

South Texas College  
Board of Trustees  
Facilities Committee  
Pecan Campus, Ann Richards Administration Building X  
Board Room  
Tuesday, April 14, 2026  
@ 4:00 PM  
McAllen, Texas

“At any time during the course of this meeting, the Board of Trustees may retire to Executive Session under Texas Government Code 551.071(2) to confer with its legal counsel on any subject matter on this agenda in which the duty of the attorney to the Board of Trustees under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with Chapter 551 of the Texas Government Code. Further, at any time during the course of this meeting, the Board of Trustees may retire to Executive Session to deliberate on any subject slated for discussion at this meeting, as may be permitted under one or more of the exceptions to the Open Meetings Act set forth in Title 5, Subtitle A, Chapter 551, Subchapter D of the Texas Government Code.”

I.	Approval of March 10, 2026 Facilities Committee Meeting Minutes .....	1 - 19
II.	Review and Recommend Action on Assignment of Projects for On-Call Architectural Services.....	20 - 31
III.	Review and Recommend Action on Assignment of Projects for On-Call MEP Engineering Services.....	32 - 39
IV.	Review and Recommend Action on Assignment of Projects for On-Call Civil Engineering Services.....	40 - 46
V.	Review and Recommend Action on Schematic Design of Pecan Campus Institutional Support Services Building N Expansion .....	47 - 63
VI.	Review and Recommend Action on Construction Services for Pecan Campus Student Services Building K Cashiers Renovations .....	64 - 86
VII.	Review and Recommend Action on Rescindment of Award of Construction Services for the Pecan Campus Athletic Support Building R .....	87
VIII.	Update on Status of Unexpended Plant Fund Construction Projects and Renewals & Replacements Projects.....	88 - 104

**ACTION ITEM I, Approval of March 10, 2026 Facilities Committee Meeting Minutes**

**Purpose**                      The Minutes for the Facilities Committee Meeting of March 10, 2026, are presented for Committee approval.

**Enclosed Documents**                      Appendix A – March 10, 2026 Facilities Committee Meeting Minutes

**Appendix A**

March 10, 2026 Facilities Committee Meeting Minutes follows in the packet.

**South Texas College  
Board of Trustees  
Facilities Committee  
Ann Richards Administration Building Board Room  
Pecan Campus, McAllen, Texas  
Tuesday, March 10, 2026 @ 4:00 PM**

**MINUTES**

The Facilities Committee Meeting was held on March 10, 2026 in the Ann Richards Administration Building Board Room at the Pecan Campus in McAllen, Texas. The meeting commenced at 4:00 p.m. with Mr. Paul Rodriguez presiding until Chair, Dr. Alejo Salinas' arrival at 4:09 p.m.

Members present: Dr. Alejo Salinas, Mr. Paul Rodriguez and Ms. Rose Benavidez

Other Trustees present: Mr. Danny Guzman and Mr. David De Los Rios via teleconference.

Members absent: None.

Also present: Dr. Ricardo J. Solis, Ms. Mary Del Paz, Mr. Rick De La Garza, Dr. Brett Millan, Dr. Matt Hebbard, Dr. Jesus Campos, Mr. Martin Villarreal, Mr. Ben Castillo, Mr. Javier Villalobos, Dr. Rodney Rodriguez, Dr. Rebecca De Leon, Chief Ruben Suarez, Ms. Kelly Nelson, Lt. Johnny Barboza, Mr. George McCaleb, Ms. Deyadira Leal, Mr. David Valdez, Mr. Luis Silva, Ms. Lynda Lopez, Mr. Robert Gomez, Mr. Javier Cuellar, Ms. Marcela Beas, Ms. Claudia Olivares, Ms., Gardenia Perez, Mr. Andrew Fish, and Ms. Venisa Earhart.

**Approval of February 10, 2026 Facilities Committee Meeting Minutes**

The following Minutes for the Facilities Committee meetings were presented for Committee approval.

1. February 10, 2026 Facilities Committee Meeting

Upon a motion by Mr. Paul Rodriguez and a second by Dr. Alejo Salinas that the following correction be made to the minutes: Minutes should reflect no motions, but recommendation for approval by Chair of the Committee since no other members were present, Dr. Salinas adopted the minutes for February 10, 2026 with the corrections as requested.

The motion carried.

**ACTION ITEM II, Review and Recommend Action on Approving Architectural On-Call Services**

**Purpose** To approve the ranking and selection of on-call architectural services firms.

**Justification** A pre-approved pool of design firms reduces estimated project schedules by eliminating the need to solicit qualifications on a project-by-project basis. The Board of Trustees last approved a pool of on-call design firms on June 26, 2014, which expired in 2017 after renewals. This process proved to be effective in expediting design services.

On November 25, 2025, the Board of Trustees approved the process for selecting the on-call services pool of design services firms, including the required documentation, ranking, and evaluation process.

**Pool Selection**

Fourteen (14) architectural firms submitted statements of qualifications for evaluation to join the pool. College staff recommends contracting with the eight (8) highest-ranked firms for inclusion in the pool, based on the number of upcoming projects that require architectural design services.

<b>Top-ranked Architectural Firms Recommended for On-Call Services</b>	
Brown Reynolds Watford Architects	Gignac & Associates, LLP
EGV Architects, Inc.	Raine Architects
Orange Made, LLC.	Boultinghouse Simpson Gates Architects
Milnet Architectural Services, PLLC	goERO International LLC./ dba ERO Architects

As approved by the Board, part of the evaluation process for inclusion in the pool may include the Facilities Committee or the Board electing to proceed to Round 3, whereby the Facilities Committee or the Board may take additional steps to select the best-qualified firms, such as conducting interviews.

**Project Assignment**

College staff proposes reevaluating the firms in the pool on a project-by-project basis to assign projects to the firms best qualified for each project type. Once reevaluated, the proposed assignment(s) would

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be presented to the Facilities Committee for recommendation for Board approval.

**Contract Terms**

College staff recommends a term of two (2) years for the design services pool, with an option to renew for an additional one (1) year.

**Enclosed Documents**

- Appendix A – RFQ Solicitation Information
- Appendix B – RFQ Criteria
- Appendix C – Ranking and Evaluations of Respondents
- Appendix D – List of Upcoming Architectural Projects

**Staff Resource**

Ricardo de la Garza, Executive Director for Facilities Planning & Construction  
 Mary Del Paz, Vice President for Finance and Administrative Services

**Recommendation**

Administration requests the Facilities Committee recommend Board approval of the ranking and selection of eight (8) architectural firms for on-call architectural services as presented.

Upon a motion by Ms. Rose Benavidez and a second by Mr. Paul Rodriguez the Facilities Committee recommended Board approval of the ranking and selection of eight (8) architectural firms for on-call architectural services adding an alternate firm to the pool.

The motion carried.

**Appendix A**

RFQ Solicitation Information

Advertised on	January 28, 2026 and February 4, 2026
RFQ Responses Due	February 12, 2026
RFQ Issued To	Six Hundred Thirty-Four (634) vendors
Responses Received From	Fourteen (14) Vendors
Responses Reviewed By	Facilities Operations & Maintenance, Facilities Planning & Construction, and the Purchasing Department.

**Appendix B**  
RFQ Criteria

Statement of Interest	100 points
Prime Firm	100 points
Project Team	100 points
Representative Projects	100 points
References	100 points
Project Execution	100 points

**Appendix C**

Ranking and Evaluations of Respondents follow in the packet.

**Appendix D**

List of Upcoming Architectural Projects follows in the packet.

**ACTION ITEM III, Review and Recommend Action on Approving Civil Engineering On-Call Services**

**Purpose** To approve the ranking and selection of on-call civil engineering services firms.

**Justification** A pre-approved pool of design firms reduces estimated project schedules by eliminating the need to solicit qualifications on a project-by-project basis. The Board of Trustees last approved a pool of on-call design firms on June 26, 2014, which expired in 2017 after renewals. This process proved to be effective in expediting design services.

On November 25, 2025, the Board of Trustees approved the process for selecting the on-call services pool of design services firms, including the required documentation, ranking, and evaluation process.

**Pool Selection**

Twelve (12) civil engineering firms submitted statements of qualifications for evaluation to join the pool. College staff recommends contracting with the four (4) highest-ranked firms for inclusion in the pool, based on the number of upcoming projects that require civil engineering design services.

<b>Top-ranked Civil Engineering Firms Recommended for On-Call Services</b>	
Half Associates, Inc.	Javier Hinojosa Engineering
Garza and Hernandez, PLLC.	R. Gutierrez Engineering Corporation

As approved by the Board, part of the evaluation process for inclusion in the pool may include the Facilities Committee or the Board electing to proceed to Round 3, whereby the Facilities Committee or the Board may take additional steps to select the best-qualified firms, such as conducting interviews.

**Project Assignment**

College staff proposes reevaluating the firms in the pool on a project-by-project basis to assign projects to the firms best qualified for each project type. Once reevaluated, the proposed assignment(s) would be presented to the Facilities Committee for recommendation for Board approval.

**Contract Terms**

College staff recommends a term of two (2) years for the design services pool, with an option to renew for an additional one (1) year.

**Enclosed Documents**

- Appendix A – RFQ Solicitation Information
- Appendix B – RFQ Criteria
- Appendix C – Ranking and Evaluations of Respondents
- Appendix D – List of Upcoming Civil Engineering Projects

**Staff Resource**

Ricardo de la Garza, Executive Director for Facilities Planning & Construction  
 Mary Del Paz, Vice President for Finance and Administrative Services

**Recommendation**

Administration requests the Facilities Committee recommend Board approval of the ranking and selection of four (4) civil engineering firms for on-call civil engineering services as presented.

Upon a motion by Ms. Rose Benavidez and a second by Mr. Paul Rodriguez the Facilities Committee recommended Board approval of the ranking and selection of four (4) civil engineering firms for on-call civil engineering services adding an alternate firm to the pool.

The motion carried.

**Appendix A**

RFQ Solicitation Information

Advertised on	January 28, 2026 and February 4, 2026
RFQ Responses Due	February 12, 2026
RFQ Issued To	Six Hundred Thirty-two (632) vendors
Responses Received From	Twelve (12) Vendors
Responses Reviewed By	Facilities Operations & Maintenance, Facilities Planning & Construction, and the Purchasing Department.

**Appendix B**

RFQ Criteria

Statement of Interest	100 points
Prime Firm	100 points
Project Team	100 points
Representative Projects	100 points
References	100 points
Project Execution	100 points

**Appendix C**

Ranking and Evaluations of Respondents follow in the packet.

**Appendix D**

List of Upcoming Civil Engineering Projects follows in the packet.

**ACTION ITEM IV, Review and Recommend Action on Approving Mechanical, Electrical, and Plumbing Engineering On-Call Services**

**Purpose** To approve the ranking and selection of on-call mechanical, electrical, and plumbing (MEP) engineering services firms.

**Justification** A pre-approved pool of design firms reduces estimated project schedules by eliminating the need to solicit qualifications on a project-by-project basis. The Board of Trustees last approved a pool of on-call design firms on June 26, 2014, which expired in 2017 after renewals. This process proved to be effective in expediting design services.

On November 25, 2025, the Board of Trustees approved the process for selecting the on-call services pool of design services firms, including the required documentation, ranking, and evaluation process.

**Pool Selection**

Ten (10) MEP engineering firms submitted statements of qualifications for evaluation to join the pool. College staff recommends contracting with the five (5) highest-ranked firms for inclusion in the pool, based on the number of upcoming projects that require MEP engineering design services.

<b>Top-ranked MEP Engineering Firms Recommended for On-Call Services</b>	
Ethos Holistique Holdings, LLC.	MEP Solutions Engineering, PLLC.
Half Associates, Inc.	DBR Engineering
Sigma HN Engineers	

As approved by the Board, part of the evaluation process for inclusion in the pool may include the Facilities Committee or the Board electing to proceed to Round 3, whereby the Facilities Committee or the Board may take additional steps to select the best-qualified firms, such as conducting interviews.

**Project Assignment**

College staff proposes reevaluating the firms in the pool on a project-by-project basis to assign projects to the firms best qualified for each project type. Once reevaluated, the proposed assignment(s) would be presented to the Facilities Committee for recommendation for Board approval.

**Contract Terms**

College staff recommends a term of two (2) years for the design services pool, with an option to renew for an additional one (1) year.

**Enclosed Documents**

- Appendix A – RFQ Solicitation Information
- Appendix B – RFQ Criteria
- Appendix C – Ranking and Evaluations of Respondents
- Appendix D – List of Upcoming MEP Engineering Projects

**Staff Resource**

Ricardo de la Garza, Executive Director for Facilities Planning & Construction  
 Mary Del Paz, Vice President for Finance and Administrative Services

**Recommendation**

Administration requests the Facilities Committee recommend Board approval of the ranking and selection of five (5) MEP engineering firms for on-call MEP engineering services as presented.

Upon a motion by Mr. Paul Rodriguez and a second by Ms. Rose Benavidez the Facilities Committee recommended Board approval of the ranking and selection of five (5) MEP engineering firms for on-call MEP engineering services as presented.

The motion carried.

**Appendix A**

RFQ Solicitation Information

Advertised on	January 28, 2026 and February 4, 2026
RFQ Responses Due	February 12, 2026
RFQ Issued To	Six Hundred Thirty-Four (634) vendors
Responses Received From	Ten (10) Vendors
Responses Reviewed By	Facilities Operations & Maintenance, Facilities Planning & Construction, and the Purchasing Department.

**Appendix B**

RFQ Criteria

Statement of Interest	100 points
Prime Firm	100 points
Project Team	100 points
Representative Projects	100 points
References	100 points
Project Execution	100 points

**Appendix C**

Ranking and Evaluations of Respondents follow in the packet.

**Appendix D**

List of Upcoming MEP Engineering Projects follows in the packet.

**ACTION ITEM V, Review and Recommend Action on Contracting Construction Services for the District Wide New Monument Signs**

- Purpose** To contract construction services for the project.
- Justification** On February 25, 2025, the Board of Trustees approved the solicitation of construction services for the project.
- The project consists of installing new entry monument signage district-wide.
- The proposed scope of work is summarized as follows:
- Installation of new monument signage at existing campus entries
- Enclosed Documents** Appendix A – RFP Solicitation Information  
Appendix B – Project Presentation  
Appendix C – Ranking and Evaluations of Respondents  
Appendix D – Fact Sheet
- Funding** The total estimated cost of the District Wide Entry Monument Signage Project 2025-007C is \$1,040,000.
- The funds are available in the Unexpended Construction Plant Fund for use in FY 2025 – 2026.
- Staff Resource** Ricardo de la Garza, Executive Director for Facilities Planning & Construction  
Mary Del Paz, Vice President for Finance and Administrative Services
- Recommendation** Administration requests the Facilities Committee recommend Board approval to authorize contracting construction services with **CRC Development & Construction Co. LLC** in the amount of **\$765,320** for the District Wide New Monument Signs project as presented.

Upon a motion by Mr. Paul Rodriguez and a second by Ms. Rose Benavidez the Facilities Committee recommend Board approval to authorize contracting construction services with **CRC Development & Construction Co. LLC** in the amount of **\$765,320** for the District Wide New Monument Signs project as presented.

The motion carried.

**Appendix A**  
RFP Solicitation Information

Advertised on	February 11, 2026 and February 18, 2026
RFP Responses Due	February 26, 2026
RFP Issued To	Six Hundred Forty-Eight (648) vendors
Responses Received From	Four (4) Vendors, of which two (2) submitted incomplete required documentation; therefore, they were not considered.
Responses Reviewed By	Facilities Operations & Maintenance, Facilities Planning & Construction, and the Purchasing Department.

**Appendix B**  
Project Presentation follows in the packet.

**Appendix C**  
Ranking and Evaluations of Respondents follow in the packet.

**Appendix D**  
Fact Sheet follows in the packet.

**ACTION ITEM VI, Review and Recommend Action on Contracting Construction Services for the District Wide Existing Monument Signs Replacements**

- Purpose** To contract construction services for the project.
- Justification** On February 25, 2025, the Board of Trustees approved the solicitation of construction services for the project.
- The project consists of installing updated entry monument signage district-wide.
- The proposed scope of work is summarized as follows:
- Installation of updated monument signage at existing campus entries
- Enclosed Documents** Appendix A – RFP Solicitation Information  
Appendix B – Project Presentation  
Appendix C – Ranking and Evaluations of Respondents  
Appendix D – Fact Sheet
- Funding** The total estimated cost of the District Wide Signage Replacement Project 2025-028R is \$250,000.
- The funds are available in the Renewals and Replacements Fund for use in FY 2025 – 2026.
- Staff Resource** Ricardo de la Garza, Executive Director for Facilities Planning & Construction  
Mary Del Paz, Vice President for Finance and Administrative Services
- Recommendation** Administration requests the Facilities Committee recommend Board approval to authorize contracting construction services with **Sign Depot USA, LLC** in the amount of **\$127,127.84** for the District Wide Existing Monument Signs Replacements project as presented.

Upon a motion by Mr. Paul Rodriguez and a second by Ms. Rose Benavidez the Facilities Committee recommended Board approval to authorize contracting construction services with **Sign Depot USA, LLC** in the amount of **\$127,127.84** for the District Wide Existing Monument Signs Replacements project as presented.

The motion carried.

**Appendix A**  
RFP Solicitation Information

Advertised on	February 11, 2026 and February 18, 2026
RFP Responses Due	February 26, 2026
RFP Issued To	Six Hundred Forty-Eight (648) vendors
Responses Received From	Six (6) Vendors, of which two (2) submitted incomplete required documentation; therefore, they were not considered.
Responses Reviewed By	Facilities Operations & Maintenance, Facilities Planning & Construction, and the Purchasing Department.

**Appendix B**  
Project Presentation follows in the packet.

**Appendix C**  
Ranking and Evaluations of Respondents follow in the packet.

**Appendix D**  
Fact Sheet follows in the packet.

**ACTION ITEM VII, Review and Recommend Action on Final Completion of the District Wide Stucco Repainting Phase II at Starr County Campus**

- Purpose** To approve final completion and release of final payment for the project.
- Justification** College staff visited the site and developed a construction punch list on January 28, 2026.
- Contractor: Terra Fuerte Construction, LLC
- Final Completion, including punch list items, was accomplished as required in the Owner/Contractor agreement for this project by Terra Fuerte Construction, LLC. The original cost approved for this project, which included Buildings D, F, and J, was \$240,000.00.
- Enclosed Documents** Appendix A – Current Budget Status  
Appendix B – Photos  
Appendix C – Final Completion  
Appendix D – Fact Sheet
- Funding** The funds for the District Wide Stucco Repainting Phase II at Starr County Campus Project 2024-011R are available in the Renewals and Replacements Fund for use in FY 2025 – 2026.
- Staff Resource** Ricardo de la Garza, Executive Director for Facilities Planning & Construction  
Mary Del Paz, Vice President for Finance and Administrative Services
- Recommendation** Administration requests the Committee recommend Board approval of final completion and release of final payment in the amount of \$47,277.30 with Terra Fuerte Construction, LLC. For the District Wide Stucco Repainting Phase II at Starr County Campus project as presented.

Upon a motion by Ms. Rose Benavidez and a second by Mr. Paul Rodriguez the Committee recommended Board approval of final completion and release of final payment in the amount of \$47,277.30 with Terra Fuerte Construction, LLC. For the District Wide Stucco Repainting Phase II at Starr County Campus project as presented.

The motion carried.

**Appendix A**  
Current Budget Status

District Wide Stucco Repainting Phase II at Starr County Campus					
Construction Budget	Approved Proposal Amount	Net Total Change Orders	Current Project Cost	Previous Amount Paid	Remaining Balance
\$500,000.00	\$240,000.00	\$0	\$240,000.00	\$192,722.70	\$47,277.30

**Appendix B**  
Photos follow in the packet.

**Appendix C**  
Final Completion follows in the packet.

**Appendix D**  
Fact Sheet follows in the packet.

**ACTION ITEM VIII, Review and Recommend Action on Providing Reimbursement Funds to the City of McAllen for the Pecan West Property Subdivision Project**

- Purpose** To approve providing reimbursement funds to the City of McAllen.
- Justification** On January 31, 2023, the Board of Trustees approved contracting civil engineering services with Perez Consulting Engineers, LLC. To provide the subdivision plat for the Pecan West property.
- As part of the plat recording process, the City of McAllen has requested reimbursement funds from the College for water line and wastewater line costs in the amount of \$78,999.69 for McAllen Public Utility providing infrastructure development to the subdivision.
- Enclosed Documents** Appendix A – Reimbursement Worksheet
- Funding** Capital Improvement Projects have available funds within the Unexpended Plant Fund – Construction Fund budget for use in FY 2025 – 2026.
- Staff Resource** Ricardo de la Garza, Executive Director for Facilities Planning & Construction  
Mary Del Paz, Vice President for Finance and Administrative Services
- Recommendation** Administration requests the Facilities Committee recommend Board approval of providing reimbursement funds in the amount of \$78,999.69 to the City of McAllen as presented.

Upon a motion by Ms. Rose Benavidez and a second by Mr. Paul Rodriguez the Facilities Committee recommended Board approval of providing reimbursement funds in the amount of \$78,999.69 to the City of McAllen removing the word “Plat” from the item and replacing it with “Project”.

The motion carried.

**Appendix A**

Reimbursement Worksheet follows in the packet.

## **Adjournment**

There being no further business to discuss, the Facilities Committee Meeting of the South Texas College Board of Trustees adjourned at 4:30 p.m.

I certify that the foregoing are the true and correct Minutes of the March 10, 2026 Facilities Committee Meeting of the South Texas College Board of Trustees.

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Dr. Alejo Salinas, Jr., Presiding

**ACTION ITEM II, Review and Recommend Action on Assignment of Projects for On-Call Architectural Services**

**Purpose** To assign projects to the on-call architectural services pool firms.

**Justification** On March 24, 2026, the Board of Trustees approved the on-call pool of architectural firms. Architectural services are necessary for performing design and construction administration services. The design scope of work includes, but is not limited to, design, analysis, preparation of plans and specifications, permit applications, construction administration, and inspection of the projects.

There are eight (8) projects on the FY26 and FY27 construction schedule that will require architectural services. The following assignment is proposed for the eight (8) architectural firms included in the approved on-call services pool:

<b>Assignment of Projects to On-Call Architecture Pool Firms</b>		
<b>FY</b>	<b>Project</b>	<b>Architectural Firm</b>
FY26	Pecan Plaza Human Resources Building A Renovation	Brown Reynolds Watford Architects
FY26	Pecan Plaza Building C Folklorico Renovation	EGV Architects, Inc.
FY27	Technology Campus Athletic Field and Basketball Court Improvements	Raine Architects
FY26	Technology Campus Truck Driving Range Canopy	Milnet Architectural Services, PLLC
FY26	Starr County Campus Exterior Solar Panels Structures	Orange Made, LLC.
FY26	Regional Center for Public Safety Excellence Emergency Response Support Facility	Boultinghouse Simpson Gates Architects
FY26	Regional Center for Public Safety Excellence Obstacle Course and Fitness Trail	Gignac & Associates, LLP
FY27	Health Science Professions Campus East Building A West Side Window Waterproofing Repairs	goERO International LLC./ dba ERO Architects

Staff reviewed the qualifications of the firms in the pool and are recommending assignment of the best-qualified firms to the projects based on the following selection criteria:

- Project Team
- Related Projects
  - Experience with the type of project
  - Experience with the existing facility or site
  - Project scope
- Past experience with STC

**Enclosed Documents**

Appendix A – List of Upcoming Architectural Projects  
Appendix B – Assignment of Projects - Architectural Services  
Appendix C – Fact Sheets

**Funding**

The funds are available in the Unexpended Construction Plant Fund and Renewals and Replacements Fund for use in FY 2025 – 2026.

**Staff Resource**

Ricardo de la Garza, Executive Director for Facilities Planning & Construction  
Mary Del Paz, Vice President for Finance and Administrative Services

**Recommendation**

Administration requests the Facilities Committee recommend Board approval of the assignment of projects to the on-call architectural services pool firms as presented.

**Appendix A**

List of Upcoming Architectural Projects follows in the packet.

**Appendix B**

Assignment of Projects - Architectural Services follows in the packet.

**Appendix C**

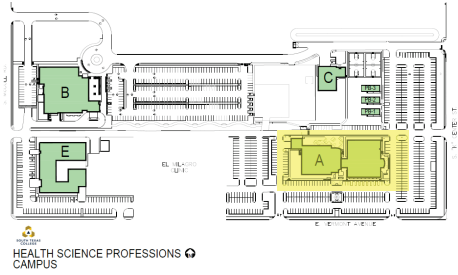

Fact Sheets follow in the packet.

Capital Improvement Project Description	Professional Services	FY 2026 Projected	FY 2027 Projected	FY 2028 Projected	FY 2029 Projected	FY 2026 to FY 2029 Total Project Cost
<b>Pecan Plaza</b>						
<b>Human Resources Building A Renovation</b> Modify interior spaces to create an open concept for visitors	Architect	\$ 1,879,200	\$ 1,252,800			\$ 3,132,000
<b>Building C Folklorico Renovation</b> Renovation of 2,500 sq.ft. in the existing West Building C for Folklorico program	Architect	86,000.00	1,073,000			1,159,000
<b>Total Pecan Plaza</b>		<b>\$ 1,965,200</b>	<b>\$ 2,325,800</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,291,000</b>
<b>Technology Campus</b>						
<b>Athletic Field and Basketball Court Improvements</b> Create a basketball court with canopy since the previous one was removed for the welding program.	Architect	\$	200,500			\$ 200,500
<b>Truck Driving Range Canopy</b> Design and construction of a new canopy for students.	Architect	227,000.00				227,000
<b>Total Technology Campus</b>		<b>\$ 227,000</b>	<b>\$ 200,500</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 427,500</b>
<b>Starr County Campus</b>						
<b>Exterior Solar Panels Structures</b> Construction of a structure on lawn area of Building F for solar panel installation training. Similar to Tech Campus Solar Panel Structures. Also, west portion of Building F (1.500C, 1.506, 1.508, & 1.516)	Architect	\$ 346,250				\$ 346,250
<b>Total Starr County Campus</b>		<b>\$ 346,250</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 346,250</b>
<b>Regional Center for Public Safety Excellence</b>						
<b>Emergency Response Support Facility</b> Design and construction of a new 400 s.f. facility.	Architect	\$ 181,600				\$ 181,600
<b>Obstacle Course and Fitness Trail</b> Design and construction of a obstacle course and exercise equipment for Cadet physical training activities	Architect	219,500				219,500
<b>Total Regional Center for Public Safety Excellence</b>		<b>\$ 401,100</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 401,100</b>
<b>Renewal &amp; Replacements Project Description</b>	<b>Professional Services</b>	<b>FY 2026 Projected</b>	<b>FY 2027 Projected</b>	<b>FY 2028 Projected</b>	<b>FY 2029 Projected</b>	<b>FY 2026 to FY 2029 Total Project Cost</b>
<b>Dr. Ramiro R. Casso Health Science Professions Campus</b>						
<b>East Building A West Side Window Waterproofing Repairs</b> Provide proper waterproofing for windows on west side of HSP East Building A to prevent water infiltration.	Architect		\$ 90,000			\$ 90,000
<b>Total Dr. Ramiro R. Casso Health Science Professions Campus</b>		<b>\$</b>	<b>\$ 90,000</b>	<b>\$</b>	<b>\$</b>	<b>\$ 90,000</b>

**Projects Assignment for On-Call Architectural Services**

<b>Ranking</b>	<b>Firm</b>	<b>Project</b>	<b>Est. Budget</b>
1	Brown Reynolds Watford Architects	Pecan Plaza Human Resource Building A Renovation	\$ 3,132,000.00
2	EGV Architects, Inc.	Pecan Plaza Building C Folklorico Renovation	\$ 1,159,000.00
3	Orange Made, LLC.	Starr County Campus Exterior Solar Panels Structure	\$ 346,250.00
4	Milnet Architectural Services, PLLC.	Technology Campus Truck Driving Range Canopy	\$ 227,000.00
5	Gignac & Associates, LLP.	RCPSE Obstacle Course and Fitness Trail	\$ 219,500.00
6	Raine Architects	Technology Campus Athletic Field and Basketball Court Improvements	\$ 200,500.00
7	Boultinghouse Simpson Gates Architects	RCPSE Emergency Response Support Facility	\$ 181,600.00
8	ERO Architects	Health Science Professions Campus East Building A West Side Window Waterproofing Repairs	\$ 90,000.00

<b>Selection Criteria</b>	
1	Project Team
2	Related Projects
3	Past Experience with STC

<b>Project Name:</b> East Building A West Side Window Waterproofing Repairs				<b>Project No.:</b> 2026-025R			
<b>Funding Source(s):</b> Renewal and Replacement							
		<b>FY 26-27</b>		<b>Variance of</b>			
	<b>Total</b>		<b>FY 26-27</b>	<b>Project Budget</b>	<b>vs. Actual</b>		<b>Total Actual</b>
	<b>Project Budget</b>	<b>Project Budget</b>	<b>Actual</b>	<b>Expenditures</b>	<b>Expenditures</b>		<b>Expenditures To</b>
Construction:	\$ 65,000.00	\$ 65,000.00	\$ -	\$ 65,000.00			\$ -
Design:	15,000.00	15,000.00	-	15,000.00			-
Miscellaneous:	10,000.00	10,000.00	-	10,000.00			-
FFE:	-	-	-	-			-
Technology:	-	-	-	-			-
<b>Total:</b>	<b>\$ 90,000.00</b>	<b>\$ 90,000.00</b>	<b>\$ -</b>	<b>\$ 90,000.00</b>			<b>\$ -</b>
Construction:							
Design:							
Miscellaneous:							
FFE:	-						
Technology:	-						
<b>Total:</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>			<b>\$ -</b>
<b>Project Team</b>				<b>Board Status</b>			
<b>Approval to Solicit</b>				<b>Vendor</b>		<b>Contract Amount</b>	
Architect/Engineer:	N/A			<b>Actual Expenditures</b>		<b>Variance</b>	
Architect/Engineer:	TBD			TBD		\$ -	
Contractor:	TBD			\$ -		\$ -	
				<b>Board Approval of Schematic Design</b>			
				N/A			
				<b>Substantial Completion</b>		<b>Board Acceptance</b>	
STC FPC Project Manager: TBD				TBD		TBD	
				<b>Final Completion</b>		<b>Board Acceptance</b>	
				TBD		TBD	
<b>Project Description</b>				<b>Project Scope</b>			
East Building A West Side Window Waterproofing Repairs				Provide proper waterproofing for windows on west side of HSPC East Building A to prevent water infiltration			
<b>Projected Timeline</b>							
Board Approval to Solicit Architect/Engineer	Board Approval of Architect/Engineer	Board Approval of Schematic Design	Board Approval of Contractor	Construction Start Date	Board Approval of Substantial Completion Date	Board Approval of Final Completion Date	FFE Completion of Move In
N/A	N/A	N/A	TBD	TBD	TBD	TBD	N/A
<b>Project Calendar of Expenditures by Fiscal Year</b>							
<b>Fiscal Year</b>	<b>Construction</b>	<b>Design</b>	<b>Miscellaneous</b>	<b>FFE</b>	<b>Technology</b>	<b>Project Total</b>	
2026-27	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Project Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>Current Agenda Item</b>							
04/14/2026 Facilities Committee Meeting: Review and Recommend Action on Assignment of Projects for On-Call Architectural Services							
 <p>HEALTH SCIENCE PROFESSIONS CAMPUS</p>							

FPC Project Manager TBD

FPC Director Roberto Gomez

FPC Executive Director [Signature]

**Project Fact Sheet**  
**4/9/2026**

<b>Project Name</b> Pecan Plaza Building C Folklorico Renovation		<b>Project No.</b> 2026-007C						
<b>Funding Source(s):</b> Unexpended Fund								
		<b>FY 25-26</b>		<b>FY 26-27</b>				
			<b>Variance of</b>		<b>Variance of</b>			
	<b>Original Total</b>	<b>Total</b>	<b>FY 25-26</b>	<b>Project Budget vs.</b>	<b>Total</b>	<b>FY 26-27</b>		
	<b>Project Budget</b>	<b>Project Budget</b>	<b>Actual</b>	<b>Actual</b>	<b>Project Budget</b>	<b>Actual</b>		
			<b>Expenditures</b>	<b>Expenditures</b>		<b>Expenditures</b>		
						<b>Variance of</b>		
						<b>Project Budget</b>		
						<b>vs. Actual</b>		
						<b>Expenditures</b>		
						<b>Total Actual</b>		
						<b>Expenditures To</b>		
						<b>Date</b>		
Construction:	\$ 811,300.00	\$ -	\$ -	\$ -	\$ 811,300.00	\$ -	\$ 811,300.00	\$ -
Design	\$ 115,900.00	\$ 76,000.00	\$ -	\$ 76,000.00	\$ 39,900.00	\$ -	\$ 39,900.00	\$ -
Miscellaneous:	\$ 34,770.00	\$ 10,000.00	\$ -	\$ 10,000.00	\$ 24,770.00	\$ -	\$ 24,770.00	\$ -
FFE:	\$ 98,515.00	\$ -	\$ -	\$ -	\$ 98,515.00	\$ -	\$ 98,515.00	\$ -
Technology:	\$ 98,515.00	\$ -	\$ -	\$ -	\$ 98,515.00	\$ -	\$ 98,515.00	\$ -
<b>Total:</b>	<b>\$ 1,159,000.00</b>	<b>\$ 86,000.00</b>	<b>\$ -</b>	<b>\$ 86,000.00</b>	<b>\$ 1,073,000.00</b>	<b>\$ -</b>	<b>\$ 1,073,000.00</b>	<b>\$ -</b>

<b>Project Team</b>		<b>Board Status</b>			
<b>Approval to Solicit</b>		<b>Board Approval of</b>	TBD	<b>Vendor</b>	<b>Contract</b>
Architect/Engineer:	N/A	<b>Schematic Design</b>		TBD	<b>Amount</b>
Architect/Engineer:	TBD			\$ -	<b>Actual</b>
<b>Contractor:</b>	TBD	<b>Substantial</b>	TBD		<b>Expenditures</b>
		<b>Completion</b>			<b>Variance</b>
					\$ -
<b>STC FPC Project Manager:</b>	TBD	<b>Final Completion</b>	TBD	<b>Board Acceptance</b>	TBD

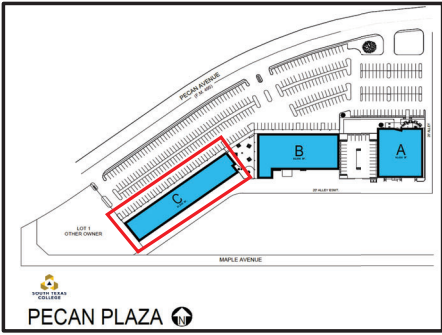
<b>Project Description</b>	<b>Project Scope</b>
Renovation project of existing facility for Cosmetology and Department of Public Safety departments	Renovate 15,000 sq. ft. of existing Pecan Plaza Building B for a new Cosmetology department, relocate Security department and expand the current Department of Public Safety.

<b>Projected Timeline</b>							
Board Approval to Solicit Architect/Engineer	Board Approval of Architect/Engineer	Board Approval of Schematic Design	Board Approval of Contractor	Construction Start Date	Board Approval of Substantial Completion Date	Board Approval of Final Completion Date	FFE Completion of Move In
N/A	4/28/2026	TBD	TBD	TBD	TBD	TBD	TBD

<b>Project Calendar of Expenditures by Fiscal Year</b>						
<b>Fiscal Year</b>	<b>Design</b>	<b>Miscellaneous</b>	<b>FFE</b>	<b>Tech</b>	<b>Project Total</b>	
2025-26	-	-	-	-	\$ -	-
2026-27	-	-	-	-	\$ -	-
<b>Project Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>-</b>

**Current Agenda Item**

04/14/2026 Facilities Committee Meeting - Review and Recommend Action on Assignment of Projects for On-Call Architectural Services



FPC Project Manager TBD

FPC Director Roberto Gomez

FPC Executive Director [Signature]

**Project Fact Sheet**  
**4/9/2026**

<b>Project Name</b>	Pecan Plaza East Human Resources Building A Renovation	<b>Project No.</b>	2024-006C
<b>Funding Source(s):</b>	Unexpended Fund		

	<u>Original Total Project Budget</u>	FY 25-26				FY 27-28			<u>Total Actual Expenditures To Date</u>
		<u>Total Project Budget</u>	<u>Variance of Project Budget vs. Actual</u>		<u>Total Project Budget</u>	<u>FY 25-26 Actual Expenditures</u>	<u>Variance of Project Budget vs. Actual Expenditures</u>	<u>Total Actual Expenditures</u>	
			<u>FY 25-26 Actual Expenditures</u>	<u>Actual Expenditures</u>					
Construction:	\$ 2,192,400.00	\$ 1,315,440.00	\$ -	\$ 1,315,440.00	\$ 876,960.00	\$ -	\$ 876,960.00	\$ -	
Design	\$ 313,200.00	\$ 187,920.00	\$ -	\$ 187,920.00	\$ 125,280.00	\$ -	\$ 125,280.00	\$ -	
Miscellaneous:	\$ 93,960.00	\$ 56,376.00	\$ -	\$ 56,376.00	\$ 37,584.00	\$ -	\$ 37,584.00	\$ -	
FFE:	\$ 266,220.00	\$ 159,732.00	\$ -	\$ 159,732.00	\$ 106,488.00	\$ -	\$ 106,488.00	\$ -	
Technology:	\$ 266,220.00	\$ 159,732.00	\$ -	\$ 159,732.00	\$ 106,488.00	\$ -	\$ 106,488.00	\$ -	
<b>Total:</b>	<b>\$ 3,132,000.00</b>	<b>\$ 1,879,200.00</b>	<b>\$ -</b>	<b>\$ 1,879,200.00</b>	<b>\$ 1,252,800.00</b>	<b>\$ -</b>	<b>\$ 1,252,800.00</b>	<b>\$ -</b>	

Project Team		Board Status					
<b>Approval to Solicit Architect/Engineer:</b>	N/A	<b>Board Approval of Schematic Design</b>	TBD	<b>Vendor</b>	<b>Contract Amount</b>	<b>Actual Expenditures</b>	<b>Variance</b>
<b>Architect/Engineer:</b>	TBD						
<b>Contractor:</b>	TBD	<b>Substantial Completion</b>	TBD	<b>Board Acceptance</b>		TBD	
<b>STC FPC Project Manager:</b>	TBD	<b>Final Completion</b>	TBD	<b>Board Acceptance</b>		TBD	

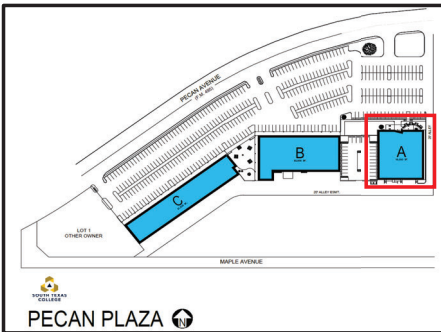
Project Description	Project Scope
Renovation project of existing facility for Cosmetology and Department of Public Safety departments	Renovate 15,000 sq. ft. of existing Pecan Plaza Building B for a new Cosmetology department, relocate Security department and expand the current Department of Public Safety.

Projected Timeline							
Board Approval to Solicit Architect/Engineer	Board Approval of Architect/Engineer	Board Approval of Schematic Design	Board Approval of Contractor	Construction Start Date	Board Approval of Substantial Completion Date	Board Approval of Final Completion Date	FFE Completion of Move In
N/A	4/28/2026	TBD	TBD	TBD	TBD	TBD	TBD

Project Calendar of Expenditures by Fiscal Year						
Fiscal Year	Construction	Design	Miscellaneous	FFE	Tech	Project Total
2025-26	-	-	-	-	-	\$ -
2026-27	-	-	-	-	-	\$ -
<b>Project Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**Current Agenda Item**

**04/14/2026 Facilities Committee Meeting** : Review and Recommend Action on Assignment of Projects for On-Call Architectural Services

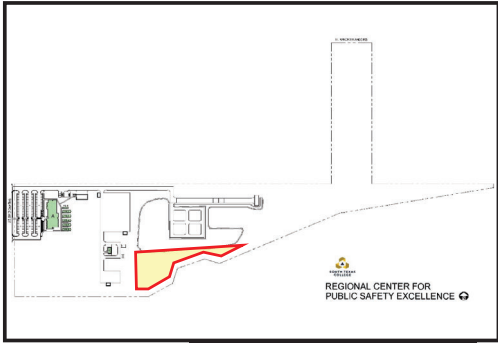


FPC Project Manager TBD

FPC Director Roberto Gomez

FPC Executive Director [Signature]

**Project Fact Sheet**  
**4/9/2026**

<b>Project Name:</b> Regional Center for Public Safety Excellence - Obstacle Course and Fitness Trail		<b>Project No.:</b> 2026-010C														
<b>Funding Source(s):</b> Unexpended Plant Fund																
	<b>FY 25-26</b>			<b>Total Actual Expenditures To Date</b>												
	<b>Total Project Budget</b>	<b>Project Budget</b>	<b>FY 25-26 Actual Expenditures</b>		<b>Variance of Project Budget vs. Actual Expenditures</b>											
Construction:	\$ 150,000.00	\$ 150,000.00	\$ -	\$ 150,000.00												
Design	15,000.00	15,000.00	-	15,000.00												
Miscellaneous:	4,500.00	4,500.00	-	4,500.00												
FFE:	50,000.00	50,000.00	-	50,000.00												
Technology:	-	-	-	-												
<b>Total:</b>	<b>\$ 219,500.00</b>	<b>\$ 219,500.00</b>	<b>\$ -</b>	<b>\$ 219,500.00</b>												
<b>Project Team</b>		<b>Board Status</b>														
<b>Approval to Solicit Architect/Engineer:</b>	N/A	<b>Board Approval of Schematic Design</b>	TBD	<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th>Vendor</th> <th>Contract Amount</th> <th>Actual Expenditures</th> <th>Variance</th> </tr> </thead> <tbody> <tr> <td>TBD</td> <td align="right">\$ -</td> <td align="right">\$ -</td> <td align="right">\$ -</td> </tr> <tr> <td>TBD</td> <td align="right">\$ -</td> <td align="right">\$ -</td> <td align="right">\$ -</td> </tr> </tbody> </table>	Vendor	Contract Amount	Actual Expenditures	Variance	TBD	\$ -	\$ -	\$ -	TBD	\$ -	\$ -	\$ -
Vendor	Contract Amount		Actual Expenditures	Variance												
TBD	\$ -		\$ -	\$ -												
TBD	\$ -	\$ -	\$ -													
<b>Architect/Engineer:</b>	TBD	TBD														
<b>Contractor:</b>	TBD															
		<b>Substantial Completion</b>	TBD	<b>Board Acceptance</b> TBD												
<b>STC FPC Project Manager:</b>	TBD	<b>Final Completion</b>	TBD	<b>Board Acceptance</b> TBD												
<b>Project Description</b>		<b>Project Scope</b>														
Provide an obstacle course and fitness trail for physical training activities.		Design and construction of a obstacle course and exercise equipment for Cadet physical training activities														
<b>Projected Timeline</b>																
Board Approval to Solicit Architect/Engineer	Board Approval of Architect/Engineer	Board Approval of Schematic Design	Board Approval of Contractor	Construction Start Date	Board Approval of Substantial Completion Date	Board Approval of Final Completion Date	FFE Completion of Move In									
N/A	4/28/2026	TBD	TBD	TBD	TBD	TBD	TBD									
<b>Fiscal Year</b>	<b>Construction</b>	<b>Design</b>	<b>Miscellaneous</b>	<b>FFE</b>	<b>Tech</b>	<b>Project Total</b>										
2025-26	-	-	-	-	-	\$ -	-									
<b>Project Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>									
<b>Current Agenda Item</b>																
04/14/2026 Facilities Committee Meeting: Review and Recommend Action on Assignment of Projects for On-Call Architectural Services																
																

FPC Project Manager TBD

FPC Director Roberto Gomez

FPC Executive Director [Signature]



**Project Fact Sheet**  
**4/9/2026**

**Project Name:** Regional Center for Public Safety Excellence - Support Facility for Emergency Response Operations Training **Project No.** 2026-002C

**Funding Source(s):** Unexpended Plant Fund

	<u>Total</u> <u>Project Budget</u>	FY 25-26			<u>Total Actual</u> <u>Expenditures To</u> <u>Date</u>	
		<u>Project Budget</u>	<u>FY 25-26</u>			<u>Variance of Project</u> <u>Budget vs. Actual</u> <u>Expenditures</u>
			<u>Actual Expenditures</u>			
Construction:	\$ 160,000.00	\$ 160,000.00	\$ -	\$ 160,000.00	\$ -	
Design	16,000.00	16,000.00	-	16,000.00	-	
Miscellaneous:	5,600.00	5,600.00	-	5,600.00	-	
FFE:	-	-	-	-	-	
Technology:	-	-	-	-	-	
<b>Total:</b>	<b>\$ 181,600.00</b>	<b>\$ 181,600.00</b>	<b>\$ -</b>	<b>\$ 181,600.00</b>	<b>\$ -</b>	

**Project Team** **Board Status**

Approval to Solicit		<u>Board Approval of</u> <u>Schematic Design</u>	TBD	<u>Vendor</u>	<u>Contract</u> <u>Amount</u>	<u>Actual</u> <u>Expenditures</u>	<u>Variance</u>
Architect/Engineer:	N/A					TBD	\$ -
Architect/Engineer:	TBD			TBD	\$ -	\$ -	\$ -
Contractor:	TBD	<u>Substantial</u> <u>Completion</u>	TBD	<u>Board Acceptance</u>	TBD		
STC FPC Project Manager:	TBD	<u>Final Completion</u>	TBD	<u>Board Acceptance</u>	TBD		

**Project Description** **Project Scope**

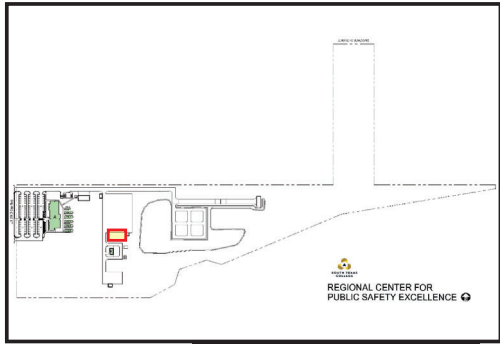
Stand alone structure to support emergency response operations training. Design and construction of a new 400 s.f. facility to support emergency response operations training.

Projected Timeline							
Board Approval to Solicit Architect/Engineer	Board Approval of Architect/Engineer	Board Approval of Schematic Design	Board Approval of Contractor	Construction Start Date	Board Approval of Substantial Completion Date	Board Approval of Final Completion Date	FFE Completion of Move In
N/A	4/28/2026	TBD	TBD	TBD	TBD	TBD	TBD

Fiscal Year	Construction	Design	Miscellaneous	FFE	Tech	Project Total
2025-26	-	-	-	-	-	\$ -
<b>Project Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**Current Agenda Item**

**04/14/2026 Facilities Committee Meeting:** Review and Recommend Action on Assignment of Projects for On-Call Architectural Services



FPC Project Manager TBD

FPC Director Roberto Gomez

FPC Executive Director [Signature]

**Project Name:** Starr County Campus - Exterior Solar Panel Structures **Project No.** 2026-009C

<b>Funding Source</b> Unexpended Plant Fund		<b>FY 25-26</b>			
		<b>FY 25-26</b>		<b>Variance of Project</b>	
	<b>Project Budget</b>	<b>Project Budget</b>	<b>Actual Expenditures</b>	<b>Budget vs. Actual Expenditures</b>	
Construction:	\$ 256,250.00	\$ 256,250.00	\$ -	\$ 256,250.00	
Design:	25,000.00	25,000.00	-	25,000.00	
Miscellaneous:	15,000.00	15,000.00	-	15,000.00	
FFE:	25,000.00	25,000.00	-	25,000.00	
Technology:	25,000.00	25,000.00	-	25,000.00	
<b>Total:</b>	<b>\$ 346,250.00</b>	<b>\$ 346,250.00</b>	<b>\$ -</b>	<b>\$ 346,250.00</b>	

<b>Project Team</b>		<b>Board Status</b>					
<b>Approval to Solicit Architect/Engineer:</b>	TBD	<b>Board Approval of Schematic Design</b>	TBD	<b>Vendor</b>	<b>Contract Amount</b>	<b>Actual Expenditures</b>	<b>Variance</b>
<b>Architect/Engineer:</b>	TBD		TBD	TBD	\$ -	\$ -	\$ -
<b>Contractor:</b>	TBD		TBD	TBD	\$ -	\$ -	\$ -
<b>STC FPC Project Manager:</b>	TBD	<b>Substantial Completion</b>	TBD	<b>Board Acceptance</b>	TBD		
		<b>Final Completion</b>	TBD	<b>Board Acceptance</b>	TBD		

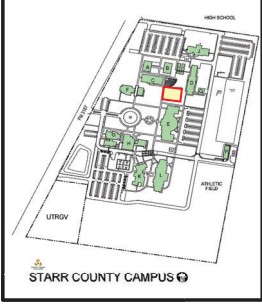
<b>Project Description</b>	<b>Project Scope</b>
Construct exterior solar panel structures simulating a residential roof to train students how to install Solar Panels on a roof.	Design and Construction of Exterior Solar Panel Structures. Two free standing structures to be use to instruct students on the installation of solar panels, and a storage space for solar panels.

<b>Projected Timeline</b>							
Board Approval to Solicit Architect/Engineer	Board Approval of Architect/Engineer	Board Approval of Schematic Design	Board Approval of Contractor	Construction Start Date	Board Approval of Substantial Completion Date	Board Approval of Final Completion Date	FFE Completion of Move In
N/A	4/28/2026	TBD	TBD	TBD	TBD	TBD	TBD

<b>Project Calendar of Expenditures by Fiscal Year</b>							
<b>Fiscal Year</b>	<b>Construction</b>	<b>Design</b>	<b>Misc.</b>	<b>FFE</b>	<b>Tech</b>	<b>Project Total</b>	
2025-26	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Project Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	

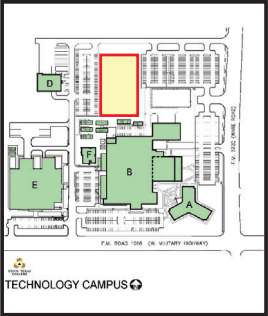

**Current Agenda Item**

04/14/2026 Facilities Committee Meeting: Review and Recommend Action on Assignment of Projects for On-Call Architectural Services



FPC Project Manager TBD FPC Director Roberto Gomez FPC Executive Director [Signature]

**Project Fact Sheet**  
4/9/2026



<b>Project Name:</b> Technology Campus - Athletic Field and Basketball Court Improvements		<b>Project No.:</b> 2025-022C		
<b>Funding Source(s):</b> Unexpended Plant Fund				
	<b>FY 26-27</b>			
	<b>Total</b>	<b>FY 26-27</b>		<b>Total Actual</b>
	<b>Project Budget</b>	<b>Project Budget</b>	<b>Actual Expenditures</b>	<b>Expenditures To</b>
			<b>Variance of Project</b>	<b>Date</b>
			<b>Budget vs. Actual</b>	
			<b>Expenditures</b>	
Construction:	\$ 180,000.00	\$ 180,000.00	\$ -	\$ 180,000.00
Design:	18,000.00	18,000.00	-	18,000.00
Miscellaneous:	2,500.00	2,500.00	-	2,500.00
FFE:	-	-	-	-
Technology:	-	-	-	-
<b>Total:</b>	<b>\$ 200,500.00</b>	<b>\$ 200,500.00</b>	<b>\$ -</b>	<b>\$ 200,500.00</b>
<b>Project Team</b>		<b>Board Status</b>		
<b>Approval to Solicit</b>			<b>Vendor</b>	<b>Contract Amount</b>
Architect/Engineer:	N/A			<b>Actual Expenditures</b>
		<b>Board Approval of Schematic Design</b>		<b>Variance</b>
Architect/Engineer:	TBD	TBD	TBD	\$ -
Contractor:	TBD		TBD	\$ -
		<b>Substantial Completion</b>	<b>Board Acceptance</b>	TBD
STC FPC Project Manager:	TBD		<b>Board Acceptance</b>	TBD
		<b>Final Completion</b>		
		TBD		
<b>Project Description</b>		<b>Project Scope</b>		
Construction of a new basketball court with canopy.		Design and construction of basketball court with canopy since the previous one was removed for the welding program.		
<b>Projected Timeline</b>				
Board Approval to Solicit Architect/Engineer	Board Approval of Architect/Engineer	Board Approval of Schematic Design	Board Approval of Contractor	Construction Start Date
N/A	4/28/2026	TBD	TBD	TBD
				Board Approval of Substantial Completion Date
				TBD
				Board Approval of Final Completion Date
				TBD
				FFE Completion of Move In
				TBD
<b>Fiscal Year</b>	<b>Construction</b>	<b>Design</b>	<b>Miscellaneous</b>	<b>FFE</b>
2026-27	-	-	-	-
<b>Project Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Current Agenda Item</b>				
<b>04/14/2026 Facilities Committee Meeting: Review and Recommend Action on Assignment of Projects for On-Call Architectural Services</b>				
				

FPC Project Manager TBD

FPC Director Roberto Gomez

FPC Executive Director [Signature]

**Project Fact Sheet**  
**4/9/2026**

<b>Project Name:</b> Technology Campus - Truck Driving Range Canopy		<b>Project No.</b> 2026-004C					
<b>Funding Source(s):</b> Unexpended Plant Fund							
	<b>FY 25-26</b>						
	<b>Total</b>	<b>FY 25-26</b>	<b>Variance of Project</b>	<b>Total Actual</b>			
	<b>Project Budget</b>	<b>Project Budget</b>	<b>Budget vs. Actual</b>	<b>Expenditures To</b>			
		<b>Actual Expenditures</b>	<b>Expenditures</b>	<b>Date</b>			
Construction:	\$ 200,000.00	\$ 200,000.00	\$ -	\$ -			
Design	20,000.00	20,000.00	-	-			
Miscellaneous:	7,000.00	7,000.00	-	-			
FFE:	-	-	-	-			
Technology:	-	-	-	-			
<b>Total:</b>	<b>\$ 227,000.00</b>	<b>\$ 227,000.00</b>	<b>\$ -</b>	<b>\$ -</b>			
<b>Project Team</b>		<b>Board Status</b>					
<b>Approval to Solicit</b>			<b>Vendor</b>	<b>Contract</b>			
Architect/Engineer:	N/A		<b>Amount</b>	<b>Actual</b>			
		<b>Board Approval of Schematic Design</b>	<b>Expenditures</b>	<b>Variance</b>			
Architect/Engineer:	TBD	TBD	TBD	\$ -			
Contractor:	TBD		TBD	\$ -			
		<b>Substantial Completion</b>	<b>Board Acceptance</b>	TBD			
STC FPC Project Manager:	TBD	TBD	<b>Board Acceptance</b>	TBD			
		<b>Final Completion</b>					
<b>Project Description</b>		<b>Project Scope</b>					
Expanding existing truck driving range with Canopy		Design and construction of a new canopy for students.					
<b>Projected Timeline</b>							
Board Approval to Solicit Architect/Engineer	Board Approval of Architect/Engineer	Board Approval of Schematic Design	Board Approval of Contractor	Construction Start Date	Board Approval of Substantial Completion Date	Board Approval of Final Completion Date	FFE Completion of Move In
N/A	4/28/2026	TBD	TBD	TBD	TBD	TBD	TBD
<b>Fiscal Year</b>	<b>Construction</b>	<b>Design</b>	<b>Miscellaneous</b>	<b>FFE</b>	<b>Tech</b>	<b>Project Total</b>	
2025-26	-	-	-	-	-	\$ -	
<b>Project Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>Current Agenda Item</b>							
<b>04/14/2026 Facilities Committee Meeting:</b> Review and Recommend Action on Assignment of Projects for On-Call Architectural Services							
							

FPC Project Manager TBD

FPC Director *Roberto Gomez*

FPC Executive Director *[Signature]*

**ACTION ITEM III, Review and Recommend Action on Assignment of Projects for On-Call MEP Engineering Services**

**Purpose** To assign projects to the on-call Mechanical, Electrical, and Plumbing (MEP) engineering services pool firms.

**Justification** On March 24, 2026, the Board of Trustees approved the on-call pool of MEP engineering firms. MEP engineering services are necessary for performing design and construction administration services. The design scope of work includes, but is not limited to, design, analysis, preparation of plans and specifications, permit applications, construction administration, and inspection of the projects.

There are four (4) projects on the FY26 and FY27 construction schedule that will require MEP engineering services. The following assignment is proposed for the five (5) MEP engineering firms included in the approved on-call services pool:

<b>Assignment of Projects to On-Call MEP Engineering Pool Firms</b>		
<b>FY</b>	<b>Project</b>	<b>MEP Engineering Firm</b>
FY27	Pecan Campus HVAC Replacements	Ethos Holistique Holdings, LLC.
FY26	Technology Campus Automotive Lab Exhaust System	Half Associates, Inc.
FY26	Starr County Campus Physical Plant Building P Additional Pole Lights	Sigma HN Engineers
FY26	Regional Center for Public Safety Excellence F.L.A.G. Training Area Gas Supply Line	MEP Solutions Engineering, PLLC.

Note: The Relocation of Portable Buildings project is not included since the project is only as needed.

Staff reviewed the qualifications of the firms in the pool and are recommending assignment of the best-qualified firms to the projects based on the following selection criteria:

- Project Team
- Related Projects
  - Experience with the type of project
  - Experience with the existing facility or site
  - Project scope
- Past experience with STC

- Enclosed Documents** Appendix A – List of Upcoming MEP Engineering Projects  
Appendix B – Assignment of Projects - MEP Engineering Services  
Appendix C – Fact Sheets
- Funding** The funds are available in the Unexpended Construction Plant Fund and Renewals and Replacements Fund for use in FY 2025 – 2026.
- Staff Resource** Ricardo de la Garza, Executive Director for Facilities Planning & Construction  
Mary Del Paz, Vice President for Finance and Administrative Services
- Recommendation** Administration requests the Facilities Committee recommend Board approval of the assignment of projects to the on-call MEP engineering services pool firms as presented.

**Appendix A**

List of Upcoming MEP Engineering Projects follows in the packet.

**Appendix B**

Assignment of Projects - MEP Engineering Services follows in the packet.

**Appendix C**

Fact Sheets follow in the packet.

Capital Improvement Project Description	Professional Services	FY 2026 Projected	FY 2027 Projected	FY 2028 Projected	FY 2029 Projected	FY 2026 to FY 2029 Total Project Cost
<b>Pecan Campus</b>						
<b>Relocation of Portable Building</b> Relocation of existing portable buildings as needed	MEP	\$ 104,000				\$ 104,000
<b>Total Pecan Campus</b>		<b>\$ 104,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 104,000</b>
<b>Technology Campus</b>						
<b>Automotive Lab Exhaust System</b> Provide vehicle exhaust system for automotive labs.	MEP	\$ 200,500				\$ 200,500
<b>Total Technology Campus</b>		<b>\$ 200,500</b>	<b>\$ 0</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 200,500</b>
<b>Starr County Campus</b>						
<b>Physical Plant Building P - Additional Pole Lights</b> Design and construction of additional lighting surrounding Physical Plant.	MEP	73,000				73,000
<b>Total Starr County Campus</b>		<b>\$ 73,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 73,000</b>
<b>Regional Center for Public Safety Excellence</b>						
<b>F.L.A.G. Training Area Gas Supply Line</b> Extension of the existing propane tank gas line to the F.L.A.G. Training Area.	MEP	\$ 24,000				\$ 24,000
<b>Total Regional Center for Public Safety Excellence</b>		<b>\$ 24,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 24,000</b>
Renewal & Replacements Project Description	Professional Services	FY 2026 Projected	FY 2027 Projected	FY 2028 Projected	FY 2029 Projected	FY 2026 to FY 2029 Total Project Cost
<b>Pecan Campus</b>						
<b>Pecan Campus Student Services Bldg. K HVAC Replacements</b> Replace/Upgrade of existing HVAC equipment at PCN Campus.	MEP		\$ 222,000			\$ 222,000
<b>Pecan Campus Sylvia Esterline Center for Learning Excellence Bldg. C HVAC Replacements</b> Replace/Upgrade of existing HVAC equipment at PCN Campus.	MEP		662,000			662,000
<b>Library Bldg. F HVAC Replacements</b> Replace/Upgrade of existing HVAC equipment at PCN Campus.	MEP		442,000			442,000
<b>Student Activities Center Bldg. H HVAC Replacements</b> Replace/Upgrade of existing HVAC equipment at PCN Campus.	MEP		220,500			220,500
<b>Ann Richards Administration Bldg. X HVAC Replacements</b> Replace/Upgrade of existing HVAC equipment at PCN Campus.	MEP		220,500			220,500
<b>Total Pecan Campus</b>		<b>\$ -</b>	<b>\$ 1,767,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,767,000</b>

**Projects Assignment for On-Call Mechanical, Electrical, and Plumbing Engineering Services**

<b>Ranking</b>	<b>Firm</b>	<b>Project</b>	<b>Est. Budget</b>
1	Ethos Holistique Holdings, LLC.	Pecan Campus Student Services Bldg. K HVAC Replacement Pecan Campus Sylvia Esterline CLE Bldg. C HVAC Replacement Pecan Campus Library Bldg. F HVAC Replacement Pecan Campus Student Activities Center Bldg. H HVAC Replacement Pecan Campus Ann Richards Administration Bldg. X HVAC Replacement	\$ 1,767,000.00
2	Half Associates, Inc.	Technology Campus Automotive Lab Exhaust System	\$ 200,500.00
3	Sigma HN Engineers	Starr County Campus Physical Plant Bldg. P Additional Pole Lights	\$ 73,000.00
4	MEP Solutions Engineering, PLLC.	RCPSE F.L.A.G. Training Area Gas Supply Line	\$ 24,000.00
5	DBR Engineering	No project assignment. *	-

\* Relocation of Portable Buildings project will not be included in the proposed FY26 assignments.

<b>Selection Criteria</b>	
1	Project Team
2	Related Projects
3	Past Experience with STC



**Project Fact Sheet**  
4/9/2026

**Project Name:** DW - HVAC Replacements Phase III - Pecan Campus Building D,C,F,H & X **Project No.** 2026-024R

**Funding Source(s):** Renewals and Replacements Fund

	<u>Original Total Project Budget</u>	<u>FY26-27</u>		<u>Variance of Project Budget vs. Actual</u>		<u>Total Actual Expenditures To Date</u>
		<u>Project Budget</u>	<u>Actual Expenditures</u>			
Construction:	\$ 1,584,000.00	\$ 1,584,000.00		\$ 1,584,000.00		\$ -
Design:	176,000.00	176,000.00		176,000.00		-
Miscellaneous:	7,000.00	7,000.00		7,000.00		-
FFE:	-	-		-		-
Technology:	-	-		-		-
<b>Total:</b>	<b>\$ 1,767,000.00</b>	<b>\$ 1,767,000.00</b>	<b>\$ -</b>	<b>\$ 1,767,000.00</b>	<b>\$ -</b>	<b>\$ -</b>

<u>Project Team</u>		<u>Board Status</u>					
<b>Approval to Solicit Architect/Engineer:</b> On-Call		<u>Board Approval of Schematic Design</u>	N/A	<u>Vendor</u>	<u>Contract Amount</u>	<u>Actual Expenditures</u>	<u>Variance</u>
<b>Architect/Engineer:</b> TBD				TBD	\$ -	\$ -	-
<b>Contractor:</b> TBD				TBD	\$ -	\$ -	-
<b>STC FPC Project Manager:</b> Martin Villarreal		<u>Substantial Completion</u>	TBD	<u>Board Acceptance</u>	TBD		
		<u>Final Completion</u>	TBD	<u>Board Acceptance</u>	TBD		

<u>Project Description</u>	<u>Project Scope</u>
Replace existing aging air conditioning roof top units to reduce repairs.	Removal and replacement of multiple existing air conditioning units with UV lights in buildings D,C,F,H & X at the Pecan Campus.

<u>Projected Timeline</u>							
<u>Board Approval to Solicit Architect/Engineer</u>	<u>Board Approval of Architect/Engineer</u>	<u>Board Approval of Schematic Design</u>	<u>Board Approval of Contractor</u>	<u>Construction Start Date</u>	<u>Board Approval of Substantial Completion Date</u>	<u>Board Approval of Final Completion Date</u>	<u>FFE Completion of Move In</u>
On-Call	On-Call	N/A	TBD	TBD	TBD	TBD	N/A

<u>Project Calendar of Expenditures by Fiscal Year</u>						
<u>Fiscal Year</u>	<u>Construction</u>	<u>Design</u>	<u>Miscellaneous</u>	<u>FFE</u>	<u>Tech</u>	<u>Project Total</u>
2026-27		-	-	-		\$ -
2027-28						\$ -
<b>Project Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**Current Agenda Item**

**04/14/2026 Facilities Committee Meeting:** Review and Recommend Action on Assignment of Projects for On-Call Engineering Services

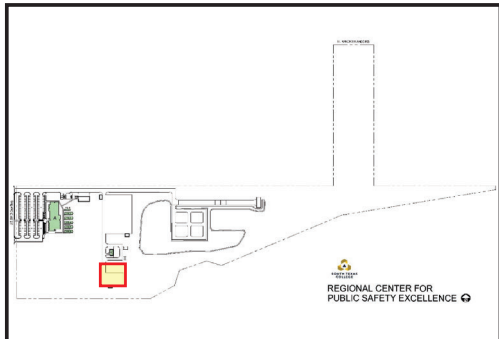


FPC Project Manager TBD

FPC Director Roberto Gomez

FPC Executive Director [Signature]

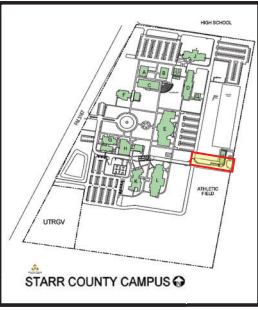
**Project Fact Sheet**  
**4/9/2026**

<b>Project Name:</b> Regional Center for Public Safety Excellence - F.L.A.G. Training Area Gas Supply Line		<b>Project No.:</b> 2026-010C		
<b>Funding Source(s):</b> Unexpended Plant Fund				
	<b>FY 25-26</b>			
	<u>Total Project Budget</u>	<u>Project Budget</u>		<u>Variance of Project Budget vs. Actual Expenditures</u>
Construction:	\$ 14,000.00	\$ 14,000.00	\$ -	
Design:	5,000.00	5,000.00	-	
Miscellaneous:	5,000.00	5,000.00	5,000.00	
FFE:	-	-	-	
Technology:	-	-	-	
<b>Total:</b>	<b>\$ 24,000.00</b>	<b>\$ 24,000.00</b>	<b>\$ -</b>	
<b>Project Team</b>		<b>Board Status</b>		
<b>Approval to Solicit Architect/Engineer:</b>	N/A	<b>Board Approval of Schematic Design</b>	TBD	
<b>Architect/Engineer:</b>	TBD		<b>Vendor</b>	<b>Contract Amount</b>
<b>Contractor:</b>	TBD		TBD	\$ -
<b>STC FPC Project Manager:</b> TBD		<b>Substantial Completion</b>	TBD	
		<b>Final Completion</b>	TBD	
<b>Project Description</b>		<b>Project Scope</b>		
Provide gas service to the existing F.L.A.G. Training Area.		Extension of the existing propane tank gas line to the F.L.A.G. Training Area.		
<b>Projected Timeline</b>				
Board Approval to Solicit Architect/Engineer	Board Approval of Architect/Engineer	Board Approval of Schematic Design	Board Approval of Contractor	
N/A	4/28/2026	TBD	TBD	
Construction Start Date	Board Approval of Substantial Completion Date	Board Approval of Final Completion Date	FFE Completion of Move In	
TBD	TBD	TBD	TBD	
<b>Fiscal Year</b>	<b>Construction</b>	<b>Design</b>	<b>Miscellaneous</b>	
2025-26	-	-	-	
<b>Project Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>Current Agenda Item</b>				
04/14/2026 Facilities Committee Meeting: Review and Recommend Action on Assignment of Projects for On-Call MEP Engineering Services				
				

FPC Project Manager TBD

FPC Director Roberto Gomez

FPC Executive Director [Signature]



<b>Project Name:</b> Starr County Campus - Physical Plant Building P Additional Pole Lights		<b>Project No.</b> 2026-009C													
<b>Funding Source:</b> Unexpended Plant Fund															
		<b>FY 25-26</b>													
	<b>Project Budget</b>	<b>Project Budget</b>	<b>Variance of Project Budget vs. Actual Expenditures</b>												
		<b>FY 25-26 Actual Expenditures</b>	<b>Budget vs. Actual Expenditures</b>												
Construction:	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00												
Design:	8,000.00	8,000.00	8,000.00												
Miscellaneous:	20,000.00	20,000.00	20,000.00												
FFE:	-	-	-												
Technology:	-	-	-												
<b>Total:</b>	<b>\$ 73,000.00</b>	<b>\$ 73,000.00</b>	<b>\$ 73,000.00</b>												
<b>Project Team</b>		<b>Board Status</b>													
<b>Approval to Solicit Architect/Engineer:</b> TBD		<b>Board Approval of Schematic Design</b> TBD	<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th>Vendor</th> <th>Contract Amount</th> <th>Actual Expenditures</th> <th>Variance</th> </tr> </thead> <tbody> <tr> <td>TBD</td> <td align="right">\$ -</td> <td align="right">\$ -</td> <td align="right">\$ -</td> </tr> <tr> <td>TBD</td> <td align="right">\$ -</td> <td align="right">\$ -</td> <td align="right">\$ -</td> </tr> </tbody> </table>	Vendor	Contract Amount	Actual Expenditures	Variance	TBD	\$ -	\$ -	\$ -	TBD	\$ -	\$ -	\$ -
Vendor	Contract Amount		Actual Expenditures	Variance											
TBD	\$ -		\$ -	\$ -											
TBD	\$ -	\$ -	\$ -												
<b>Architect/Engineer:</b> TBD															
<b>Contractor:</b> TBD															
<b>STC FPC Project Manager:</b> TBD		<b>Substantial Completion</b> TBD	<b>Board Acceptance</b> TBD												
		<b>Final Completion</b> TBD	<b>Board Acceptance</b> TBD												
<b>Project Description</b>		<b>Project Scope</b>													
Construct exterior solar panel structures simulating a residential roof to train students how to install Solar Panels on a roof.		Design and Construction of Exterior Solar Panel Structures. Two free standing structures to be use to instruct students on the installation of solar panels, and a storage space for solar panels.													
<b>Projected Timeline</b>															
Board Approval to Solicit Architect/Engineer	Board Approval of Architect/Engineer	Board Approval of Schematic Design	Board Approval of Contractor												
N/A	4/28/2026	TBD	TBD												
Construction Start Date	Board Approval of Substantial Completion Date	Board Approval of Final Completion Date	FFE Completion of Move In												
TBD	TBD	TBD	TBD												
<b>Project Calendar of Expenditures by Fiscal Year</b>															
<b>Fiscal Year</b>	<b>Construction</b>	<b>Design</b>	<b>Misc.</b>	<b>FFE</b>	<b>Tech</b>	<b>Project Total</b>									
2025-26	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -									
<b>Project Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>									
<b>Current Agenda Item</b>															
04/14/2026 Facilities Committee Meeting: Review and Recommend Action on Assignment of Projects for On-Call MEP Engineering Services															
 <p align="center">STARR COUNTY CAMPUS</p>															

FPC Project Manager TBD

FPC Director Roberto Gomez

FPC Executive Director [Signature]

**Project Fact Sheet**  
**4/9/2026**

<b>Project Name:</b> Technology Campus Bldg B Automotive Lab Exhaust System		<b>Project No.:</b> 2016-011C					
<b>Funding Source(s):</b> Unexpended Plant Fund							
	<b>FY 25-26</b>						
	<u>Total</u>	<u>FY 25-26</u>		<u>Total Actual</u>			
	<u>Project Budget</u>	<u>Project Budget</u>	<u>Actual Expenditures</u>	<u>Expenditures To</u>			
			<u>Variance of Project</u>	<u>Date</u>			
			<u>Budget vs. Actual</u>				
			<u>Expenditures</u>				
Construction:	\$ 100,000.00	\$ 100,000.00	\$ -	\$ 100,000.00			
Design	10,000.00	10,000.00	-	10,000.00			
Miscellaneous:	1,600.00	1,600.00	-	1,600.00			
FFE:	-	-	-	-			
Technology:	-	-	-	-			
<b>Total:</b>	<b>\$ 111,600.00</b>	<b>\$ 111,600.00</b>	<b>\$ -</b>	<b>\$ 111,600.00</b>			
<b>Project Team</b>		<b>Board Status</b>					
<b>Approval to Solicit</b>	N/A	<b>Board Approval of Schematic Design</b>	TBD	<b>Vendor</b>			
<b>Architect/Engineer:</b>	TBD			<b>Contract Amount</b>	<b>Actual Expenditures</b>		
<b>Contractor:</b>	TBD			<b>Variance</b>			
		<b>Substantial Completion</b>	TBD	<b>Board Acceptance</b>			
		<b>Final Completion</b>	TBD	TBD			
<b>STC FPC Project Manager:</b>	TBD						
<b>Project Description</b>		<b>Project Scope</b>					
Addition of an exhaust system to assist in exhausting automotive fumes from the automotive lab to the outside.		Exhaust systems for the Automotive Lab area in the Advanced Technical Careers Building B include exhaust fans, exhaust ductwork, flexible hoses for exhaust vehicle fumes, and associated electrical work. The automotive area is 11,615 square feet.					
<b>Projected Timeline</b>							
Board Approval to Solicit Architect/Engineer	Board Approval of Architect/Engineer	Board Approval of Schematic Design	Board Approval of Contractor	Construction Start Date	Board Approval of Substantial Completion Date	Board Approval of Final Completion Date	FFE Completion of Move In
N/A	4/28/2026	TBD	TBD	TBD	TBD	TBD	TBD
<b>Fiscal Year</b>	<b>Construction</b>	<b>Design</b>	<b>Miscellaneous</b>	<b>FFE</b>	<b>Tech</b>	<b>Project Total</b>	
2026-27	-	-	-	-	-	\$ -	-
<b>Project Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Current Agenda Item</b>							
04/14/2026 Facilities Committee Meeting: Review and Recommend Action on Assignment of Projects for On-Call MEP Engineering Services							
							

FPC Project Manager TBD

FPC Director Roberto Gomez

FPC Executive Director [Signature]

**ACTION ITEM IV, Review and Recommend Action on Assignment of Projects for On-Call Civil Engineering Services**

**Purpose** To assign projects to the on-call civil engineering services pool firms.

**Justification** On March 24, 2026, the Board of Trustees approved the on-call pool of civil engineering firms. Civil engineering services are necessary for performing design and construction administration services. The design scope of work includes, but is not limited to, design, analysis, preparation of plans and specifications, permit applications, construction administration, and inspection of the projects.

There are three (3) projects on the FY26 and FY27 construction schedule that will require civil engineering services. The resurfacing projects at the Mid Valley Campus will be contracted as one project. The following assignment is proposed for the four (4) civil engineering firms included in the approved on-call services pool:

<b>Assignment of Projects to On-Call Civil Engineering Pool Firms</b>		
<b>FY</b>	<b>Project</b>	<b>Civil Engineering Firm</b>
FY27	Mid Valley Campus Resurfacing of Parking Lot 2	Halff Associates, Inc.
FY27	Mid Valley Campus Resurfacing of Parking Lot 7	Halff Associates, Inc.
FY27	Technology Campus Replacement of Existing Perimeter Fence & Regrading of Existing Swales	Garza and Hernandez, PLLC.

Note: The Relocation of Portable Buildings project is not included since the project is only as needed. The Mid Valley Campus Drainage Improvements Ph II project is not included since it is for a later fiscal year.

Staff reviewed the qualifications of the firms in the pool and are recommending assignment of the best-qualified firms to the projects based on the following selection criteria:

- Project Team
- Related Projects
  - Experience with the type of project
  - Experience with the existing facility or site
  - Project scope
- Past experience with STC

- Enclosed Documents** Appendix A – List of Upcoming Civil Engineering Projects  
Appendix B – Assignment of Projects - Civil Engineering Services  
Appendix C – Fact Sheets
- Funding** The funds are available in the Unexpended Construction Plant Fund and Renewals and Replacements Fund for use in FY 2025 – 2026.
- Staff Resource** Ricardo de la Garza, Executive Director for Facilities Planning & Construction  
Mary Del Paz, Vice President for Finance and Administrative Services
- Recommendation** Administration requests the Facilities Committee recommend Board approval of the assignment of projects to the on-call civil engineering services pool firms as presented.

**Appendix A**

List of Upcoming Civil Engineering Projects follows in the packet.

**Appendix B**

Assignment of Projects - Civil Engineering Services follows in the packet.

**Appendix C**

Fact Sheets follow in the packet.

Capital Improvement Project Description	Professional Services	FY 2026 Projected	FY 2027 Projected	FY 2028 Projected	FY 2029 Projected	FY 2026 to FY 2029 Total Project Cost
<b>Pecan Campus</b>						
<b>Relocation of Portable Building</b> Relocation of existing portable buildings as needed	Civil	\$ 104,000				\$ 104,000
<b>Total Pecan Campus</b>		\$ 104,000	\$ 0	\$ 0	\$ 0	\$ 104,000
<b>Mid Valley Campus</b>						
<b>Site Drainage Upgrades</b>	Civil				\$ 281,250	\$ 281,250
<b>Total Mid Valley Campus</b>		\$ -	\$ -	\$ -	\$ 281,250	\$ 281,250
<b>Renewal &amp; Replacements Project Description</b>	<b>Professional Services</b>	<b>FY 2026 Projected</b>	<b>FY 2027 Projected</b>	<b>FY 2028 Projected</b>	<b>FY 2029 Projected</b>	<b>FY 2026 to FY 2029 Total Project Cost</b>
<b>Technology Campus</b>						
<b>Replacement of Existing Perimeter Fence &amp; Regrading of Existing Swales</b> Replacement of the existing perimeter fence and regrading of existing swale on the west side of campus	Civil		\$ 75,000			\$ 75,000
<b>Total Technology Campus</b>		\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
<b>Mid Valley Campus</b>						
<b>Resurfacing of Parking Lot 2</b> Resurfacing of Lot #2, South side of South Academic Building H.	Civil		\$ 115,000			\$ 115,000
<b>Resurfacing of Parking Lot 7</b> Resurfacing of Lot #7, East side of Library Building E	Civil		300,000			300,000
<b>Total Mid Valley Campus</b>		\$ -	\$ 415,000	\$ -	\$ -	\$ 415,000

**Projects Assignment for On-Call Civil Engineering Services**

<b>Ranking</b>	<b>Firm</b>	<b>Project</b>	<b>Est. Budget</b>
1	Half Associates, Inc.	Mid Valley Campus Resurfacing of Parking Lot 2 South Side of South Academic Building H, Mid Valley Campus Resurfacing of Parking Lot 7 East side of Library Building E	\$415,000.00
2	Garza and Hernandez, PLLC.	Technology Campus Replacement of Existing Perimeter Fence and Regrading of Existing Swales	\$75,000.00

Note: Relocation of Portable Buildings will not be included in the proposed FY26 assignments.

Note: Mid Valley Campus Drainage Improvements Ph II project is for future construction.

<b>Selection Criteria</b>	
1	Project Team
2	Related Projects
3	Past Experience with STC

<b>Project Name:</b> Mid-Valley Campus - Resurfacing of Parking Lot #2		<b>Project No.</b> 2026-014R	
<b>Funding Source</b> Renewal and Replacements Fund			
		<b>FY 26-27</b>	
	<b>Original Project Budget</b>	<b>FY26-27</b>	<b>Variance of Project Budget vs. Actual Expenditures</b>
		<b>Project Budget</b>	<b>Actual Expenditures</b>
Construction:	\$ 75,000.00	\$ 75,000.00	\$ - 75,000.00
Design:	15,000.00	15,000.00	-
Miscellaneous:	25,000.00	25,000.00	-
FFE:	-	-	-
Technology:	-	-	-
<b>Total:</b>	<b>\$ 115,000.00</b>	<b>\$ 115,000.00</b>	<b>\$ - 115,000.00</b>
<b>Project Team</b>		<b>Board Status</b>	
<b>Approval to Solicit Architect/Engineer:</b>	N/A	<b>Board Approval of Schematic Design</b> N/A	<b>Vendor</b>
<b>Architect/Engineer:</b>	TBD		<b>Contract Amount</b>
<b>Contractor:</b>	TBD		<b>Actual Expenditures</b>
			<b>Variance</b>
			TBD \$ - \$ - \$ -
			TBD \$ - \$ - \$ -
<b>STC FPC Project Manager:</b>	TBD	<b>Substantial Completion</b>	TBD
		<b>Board Acceptance</b>	TBD
		<b>Final Completion</b>	TBD
		<b>Board Acceptance</b>	TBD
<b>Project Description</b>		<b>Project Scope</b>	
Parking lot # 2 on the southside of the Mid-Valley Campus, located south of South Academic Building H will be resurfaced.		Design and Construction of parking lot #2 resurfacing and regrading of parking lot southside of South Academic Building H. <b>Parking Lot # 2: approx. 12,500 SF.</b>	

Projected Timeline							
Board Approval to Solicit Architect/Engineer	Board Approval of Architect/Engineer	Board Approval of Schematic Design	Board Approval of Contractor	Construction Start Date	Board Approval of Substantial Completion Date	Board Approval of Final Completion Date	FFE Completion of Move In
N/A	4/28/2026	TBD	TBD	TBD	TBD	TBD	N/A
Project Calendar of Expenditures by Fiscal Year							
Fiscal Year	Construction	Design	Misc.	FFE	Tech	Project Total	
2025-2026	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Project Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**Current Agenda Item**

**04/14/26 Facilities Committee Meeting:** Review and Recommend Action on Assignment of Projects for On-Call Civil Engineering Services



FPC Project Manager TBD

FPC Director *Roberto Gomez*

FPC Executive Director *[Signature]*

<b>Project Name:</b> Mid-Valley Campus - Resurfacing of Parking Lot #7		<b>Project No.</b> 2026-018R	
<b>Funding Source</b> Renewal and Replacements Fund			
	<b>FY 26-27</b>		
	<b>Original Project Budget</b>	<b>FY26-27</b>	<b>Variance of Project Budget vs. Actual Expenditures</b>
	<b>Project Budget</b>	<b>Actual Expenditures</b>	<b>Expenditures</b>
Construction:	\$ 250,000.00	\$ 250,000.00	\$ -
Design:	25,000.00	25,000.00	-
Miscellaneous:	25,000.00	25,000.00	-
FFE:	-	-	-
Technology:	-	-	-
<b>Total:</b>	<b>\$ 300,000.00</b>	<b>\$ 300,000.00</b>	<b>\$ -</b>

<b>Project Team</b>		<b>Board Status</b>					
<b>Approval to Solicit Architect/Engineer:</b>	TBD	<b>Board Approval of Schematic Design</b>	N/A	<b>Vendor</b>	<b>Contract Amount</b>	<b>Actual Expenditures</b>	<b>Variance</b>
<b>Architect/Engineer:</b>	TBD			TBD	\$ -	\$ -	\$ -
<b>Contractor:</b>	TBD			TBD	\$ -	\$ -	\$ -
<b>STC FPC Project Manager:</b>	TBD	<b>Substantial Completion</b>	TBD	<b>Board Acceptance</b>	TBD		
		<b>Final Completion</b>	TBD	<b>Board Acceptance</b>	TBD		

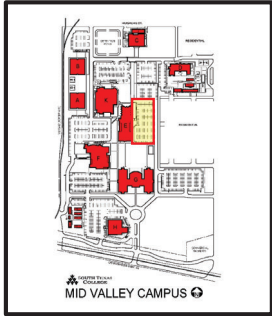
<b>Project Description</b>		<b>Project Scope</b>	
Parking lot #7 on the East side of the Mid-Valley Campus, located east of the Library Building E will be resurfaced.		Design and Construction of parking lot #7 resurfacing and regrading of parking lot East of Library Building E. <b>Parking Lot # 7: approx. 52,000 SF</b>	

<b>Projected Timeline</b>							
Board Approval to Solicit Architect/Engineer	Board Approval of Architect/Engineer	Board Approval of Schematic Design	Board Approval of Contractor	Construction Start Date	Board Approval of Substantial Completion Date	Board Approval of Final Completion Date	FFE Completion of Move In
N/A	4/28/2026	TBD	TBD	TBD	TBD	TBD	N/A

<b>Project Calendar of Expenditures by Fiscal Year</b>							
<b>Fiscal Year</b>	<b>Construction</b>	<b>Design</b>	<b>Misc.</b>	<b>FFE</b>	<b>Tech</b>	<b>Project Total</b>	
2026-2027	\$ -	\$ -	\$ -	\$ -		\$ -	
<b>Project Total</b>	\$ -	\$ -	\$ -	\$ -		\$ -	

**Current Agenda Item**

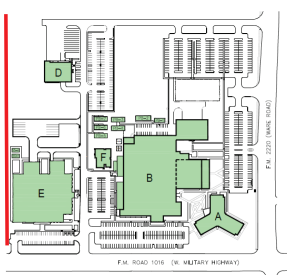
**04/14/26 Facilities Committee Meeting:** Review and Recommend Action on Assignment of Projects for On-Call Civil Engineering Services



FPC Project Manager TBD

FPC Director Roberto Gomez

FPC Executive Director [Signature]

<b>Project Name:</b> Replacement of Existing Perimeter Fence & Regrading of Existing Swales				<b>Project No.</b> 2026-019R				
<b>Funding Source(s):</b> Renewal and Replacement								
		<b>FY 26-27</b>		<b>Variance of</b>				
	<b>Total</b>	<b>FY 26-27</b>	<b>FY 26-27</b>	<b>Actual</b>	<b>Project Budget</b>		<b>Total Actual</b>	
	<b>Project Budget</b>	<b>Project Budget</b>	<b>Expenditures</b>	<b>Expenditures</b>	<b>vs. Actual</b>		<b>Expenditures To</b>	
					<b>Expenditures</b>		<b>Date</b>	
Construction:	\$ 50,000.00	\$ 50,000.00	\$ -	\$ 50,000.00			\$ -	
Design	20,000.00	20,000.00	-	20,000.00			\$ -	
Miscellaneous:	5,000.00	5,000.00	-	5,000.00			\$ -	
FFE:	-	-	-	-				
Technology:	-	-	-	-				
<b>Total:</b>	<b>\$ 75,000.00</b>	<b>\$ 75,000.00</b>	<b>\$ -</b>	<b>\$ 75,000.00</b>			<b>\$ -</b>	
Construction:								
Design								
Miscellaneous:								
FFE:	-							
Technology:	-							
<b>Total:</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>			<b>\$ -</b>	
<b>Project Team</b>				<b>Board Status</b>				
<b>Approval to Solicit</b>					<b>Vendor</b>	<b>Contract Amount</b>	<b>Actual Expenditures</b>	<b>Variance</b>
Architect/Engineer:	N/A							
Architect/Engineer:	TBD			<b>Board Approval of Schematic Design</b>	N/A	TBD	\$ -	\$ -
Contractor:	TBD							
STC FPC Project Manager:	TBD			<b>Substantial Completion</b>	TBD	<b>Board Acceptance</b>	TBD	
				<b>Final Completion</b>	TBD	<b>Board Acceptance</b>	TBD	
<b>Project Description</b>				<b>Project Scope</b>				
Replacement of existing perimeter fence and regrading of existing swales				Replacement of existing perimeter fence and regrading of existing swales on the west side of campus				
<b>Projected Timeline</b>								
Board Approval to Solicit Architect/Engineer	Board Approval of Architect/Engineer	Board Approval of Schematic Design	Board Approval of Contractor	Construction Start Date	Board Approval of Substantial Completion Date	Board Approval of Final Completion Date	FFE Completion of Move In	
N/A	N/A	N/A	TBD	TBD	TBD	TBD	N/A	
<b>Project Calendar of Expenditures by Fiscal Year</b>								
<b>Fiscal Year</b>	<b>Construction</b>	<b>Design</b>	<b>Miscellaneous</b>	<b>FFE</b>	<b>Technology</b>	<b>Project Total</b>		
2026-27	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Project Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>Current Agenda Item</b>								
04/14/2026 Facilities Committee Meeting: Review and Recommend Action on Assignment of Projects for On-Call Engineering Services								
								

FPC Project Manager TBD

FPC Director Roberto Gomez

FPC Executive Director [Signature]

## **ACTION ITEM V, Review and Recommend Action on Schematic Design of Pecan Campus Institutional Support Services Building N Expansion**

**Purpose** To approve the schematic design and solicitation of construction services for the project.

**Justification** Schematic design is the first phase of basic design services provided by the project design team and establishes the basis on which the project design team proceeds with design development and construction documents.

On June 24, 2025, the Board of Trustees approved contracting architectural services with Brown Reynolds Watford Architects. The architect has worked with College staff to develop a schematic design to meet the needs of the program.

Design and construction of the project to include the following:

### **Business Office Area:**

- Offices
- Cubicle Area Suites
- Conference Room
- Meeting Room
- Storage
- Workroom
- Reception/Lobby
- Breakroom
- Support Spaces

**Total Square Footage: 5,000 sq. ft.**

### **Facilities Planning & Construction Area:**

- Offices
- Conference Room
- Workroom
- Plan Room
- File Room
- Storage Room
- Lobby
- Support Spaces

**Total Square Footage: 5,000 sq. ft.**

**Total Combined Square Footage: 10,000 sq. ft.**

The estimated cost for the project's new construction is \$4,050,000. The estimated cost to renovate existing spaces for the project is \$84,000. The total estimated cost is \$4,134,000.

<b>Total Estimated Cost</b>	<b>Construction Budget</b>	<b>Variance</b>
\$4,134,000	\$3,839,400	(\$294,600)

Separate interior renovations in the Business Office and Purchasing Department areas will be completed by in-house staff.

**Enclosed Documents**

Appendix A – Schematic Design  
 Appendix B – Fact Sheet

**Funding**

The total Pecan Campus Institutional Support Services Building N Expansion Project 2025-002C estimated cost, including construction, design, miscellaneous, and FFE, is \$4,991,220.

- Construction \$3,839,400
- Design 383,940
- Miscellaneous 115,182
- FFE 326,349
- Technology 326,349
- Total \$4,991,220

The funds are available in the Unexpended Construction Plant Fund for use in FY 2025 – 2026.

**Staff Resource**

Ricardo de la Garza, Executive Director for Facilities Planning & Construction  
 Mary Del Paz, Vice President for Finance and Administrative Services

**Recommendation**

Administration requests the Facilities Committee recommend Board approval of the schematic design and authorization to proceed with the solicitation of construction services for the Pecan Campus Institutional Support Services Building N Expansion project as presented.

**Appendix A**

Schematic Design follows in the packet.

**Appendix B**

Fact Sheet follows in the packet.



# SOUTH TEXAS COLLEGE

## BUILDING N EXPANSION

100% SCHEMATIC DESIGN

INTERIM REVIEW  
DOCUMENTS  
NOT FOR REGULATORY  
APPROVAL,  
PERMITTING, OR  
CONSTRUCTION  
G. ANDREW EVERTSON  
TX REG. NO. 19428





 **SITE & MASSING DIAGRAM**



 **EXISTING**



 **EXISTING**



 **PROPOSED ADDITIONS**



### DEPARTMENT LEGEND

- (EXISTING) N.I.C.
- BUSINESS (NEW)
- BUSINESS (RENOVATION)
- FACILITIES PLANNING & CONSTRUCTION (NEW)
- FACILITIES PLANNING & CONSTRUCTION (RENOVATION)

# OVERALL FLOOR PLAN



# FLOOR PLAN - AREA A



**BUSINESS SUITE (GRANTS / AR)**



### DEPARTMENT LEGEND

- (EXISTING) N.I.C.
- BUSINESS (NEW)
- BUSINESS (RENOVATION)
- FACILITIES PLANNING & CONSTRUCTION (NEW)
- FACILITIES PLANNING & CONSTRUCTION (RENOVATION)

## FLOOR PLAN – AREA B



**FACILITIES PLANNING AND CONSTRUCTION CONFERENCE ROOM**



**NORTH ELEVATION**



**EAST ELEVATION**



# CONSTRUCTION COST ESTIMATE



**CONSTRUCTION BUDGET** **\$3,839,400**

## BUILDING EXPANSIONS

Direct Trade Costs	\$3,610,000
<u>General Conditions/ Insurance/ Fees</u>	<u>\$440,000</u>
<b>Expansions Total</b>	<b>\$4,050,000</b>

## EXISTING INTERIOR RENOVATIONS

Direct Trade Costs	\$74,700
<u>General Conditions/ Insurance/ Fees</u>	<u>\$9,300</u>
<b>Renovations Total</b>	<b>\$84,000</b>



**SOUTH TEXAS  
COLLEGE**

**BRW**  
**ARCHITECTS**

**Project Fact Sheet**  
**4/9/2026**

<b>Project Name:</b> Pecan Campus Institutional Support Services Building N Expansion		<b>Project No.</b> 2025-002C							
<b>Funding Source(s):</b> Unexpended Plant Fund									
		<b>FY 24-25</b>			<b>FY 25-26</b>				
	<b>Total Project Budget</b>	<b>Project Budget</b>	<b>FY 24-25 Actual Expenditures</b>	<b>Variance of Project Budget vs. Actual Expenditures</b>	<b>Project Budget</b>	<b>FY 25-26 Actual Expenditures</b>	<b>Variance of Project Budget vs. Actual Expenditures</b>	<b>Total Actual Expenditures To Date</b>	
Construction:	\$ 3,839,400.00	\$ -	\$ -	\$ -	\$ 767,880.00	\$ -	\$ 767,880.00	\$ -	
Design:	383,940.00	307,152.00			307,152.00	45,520.00	261,632.00	45,520.00	
Miscellaneous:	115,182.00	10,000.00	489.73		10,000.00	-	10,000.00	489.73	
FFE:	326,349.00				-	-	-	-	
Technology:	326,349.00				-	-	-	-	
<b>Total:</b>	<b>\$ 4,991,220.00</b>	<b>\$ 317,152.00</b>	<b>\$ 489.73</b>	<b>\$ -</b>	<b>\$ 1,085,032.00</b>	<b>\$ 45,520.00</b>	<b>\$ 1,039,512.00</b>	<b>\$ 46,009.73</b>	

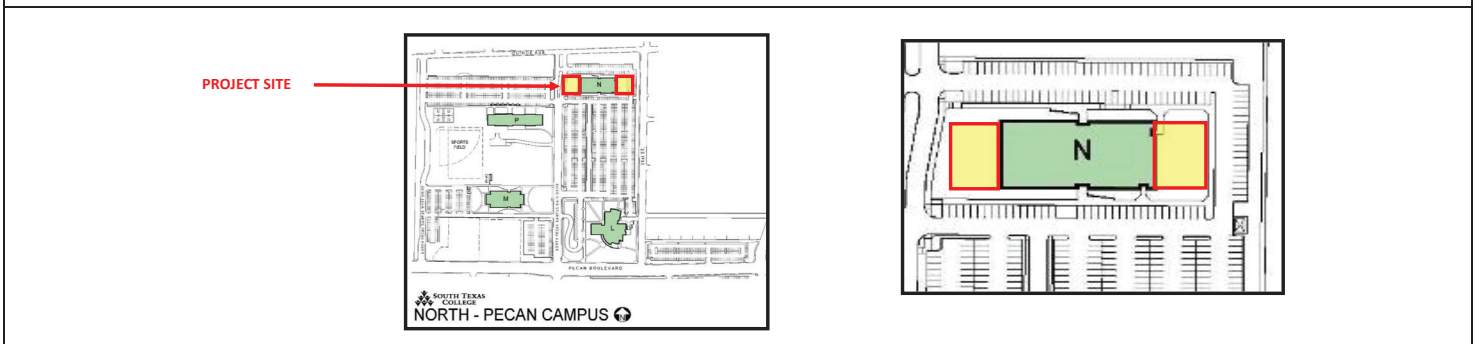
<b>Project Team</b>		<b>Board Status</b>									
<b>Approval to Solicit Architect/Engineer:</b>	1/28/2025	<b>Board Approval of Schematic Design</b>	TBD	<b>Vendor</b>	<b>Contract Amount</b>	<b>Actual Expenditures</b>	<b>Variance</b>				
<b>Architect/Engineer:</b>	BRW Architects							BRW Architects	\$ 315,500.00	\$ 45,520.00	\$ 269,980.00
<b>Contractor:</b>	TBD							TBD	\$ -	\$ -	\$ -
<b>STC FPC Project Manager:</b>	Martin Villarreal	<b>Substantial Completion</b>	TBD	<b>Board Acceptance</b>	TBD						
		<b>Final Completion</b>	TBD	<b>Board Acceptance</b>	TBD						
<b>Project Description</b>		<b>Project Scope</b>									
Design and construct an expansion of the Institutional Support building N at the Pecan Campus for Business Office, Purchasing and Planning & Construction departments.		Design and construct an expansion to the west side and east side of Pecan Campus building N at a total square feet of 10,665 to include offices, conference rooms, storage rooms, workrooms, restrooms, and support services rooms.									

<b>Projected Timeline</b>							
Board Approval to Solicit Architect/Engineer	Board Approval of Architect/Engineer	Board Approval of Schematic Design	Board Approval of Contractor	Construction Start Date	Board Approval of Substantial Completion Date	Board Approval of Final Completion Date	FFE Completion of Move In
1/28/2025	6/24/2025	4/28/2026	8/25/2026	9/23/2026	9/26/2027	10/23/2027	8/24/2027

<b>Project Calendar of Expenditures by Fiscal Year</b>							
<b>Fiscal Year</b>	<b>Construction</b>	<b>Design</b>	<b>Miscellaneous</b>	<b>FFE</b>	<b>Tech</b>	<b>Project Total</b>	
2024-25		-		489.73	-	\$ 489.73	
2025-26		45,520.00		-	-	\$ 45,520.00	
<b>Project Total</b>	<b>\$ -</b>	<b>\$ 45,520.00</b>		<b>\$ 489.73</b>	<b>\$ -</b>	<b>\$ 46,009.73</b>	

**Current Agenda Item**

N/A



FPC Project Manager Martin Villarreal

FPC Director Roberto Gomez

FPC Executive Director [Signature]

## **ACTION ITEM VI, Review and Recommend Action on Construction Services for Pecan Campus Student Services Building K Cashiers Renovations**

- Purpose** To contract construction services for the project.
- Justification** On July 22, 2025, the Board of Trustees approved the solicitation of construction services for the project.
- The project consists of renovating the existing Cashiers Area on the first floor of the Student Services Building K and the second floor of the existing Accounts Receivable Area on the second floor of the Student Services Building K.
- The proposed scope of work is summarized as follows:
- Renovation of the Cashiers Area at 1<sup>st</sup> Floor – 4,714 sq. ft.
  - Renovation of the Accounts Receivable Area at 2<sup>nd</sup> Floor - 1,572 sq. ft.
  - Total Renovation Space - 6,286 sq. ft
- Enclosed Documents** Appendix A – RFP Solicitation Information  
Appendix B – Project Presentation  
Appendix C – Ranking and Evaluations of Respondents  
Appendix D – Fact Sheet
- Funding** The total Pecan Campus Student Services Building K Cashiers Renovation Project 2021-001C estimated cost, including construction, design, miscellaneous, FFE, and technology, is \$2,419,584.
- |                 |                    |
|-----------------|--------------------|
| • Construction  | \$1,868,400        |
| • Design        | 186,840            |
| • Miscellaneous | 46,710             |
| • FFE           | 158,817            |
| • Technology    | 158,817            |
| <b>Total</b>    | <b>\$2,419,584</b> |
- The funds are available in the Unexpended Construction Plant Fund for use in FY 2025 – 2026.
- Staff Resource** Ricardo de la Garza, Executive Director for Facilities Planning & Construction  
Mary Del Paz, Vice President for Finance and Administrative Services

**Recommendation** Administration requests the Facilities Committee recommend Board approval to authorize contracting construction services with **Holchemont, Ltd.** in the amount of **\$975,000** for the Pecan Campus Student Services Building K Cashiers Renovations project as presented.

**Appendix A**  
 RFP Solicitation Information

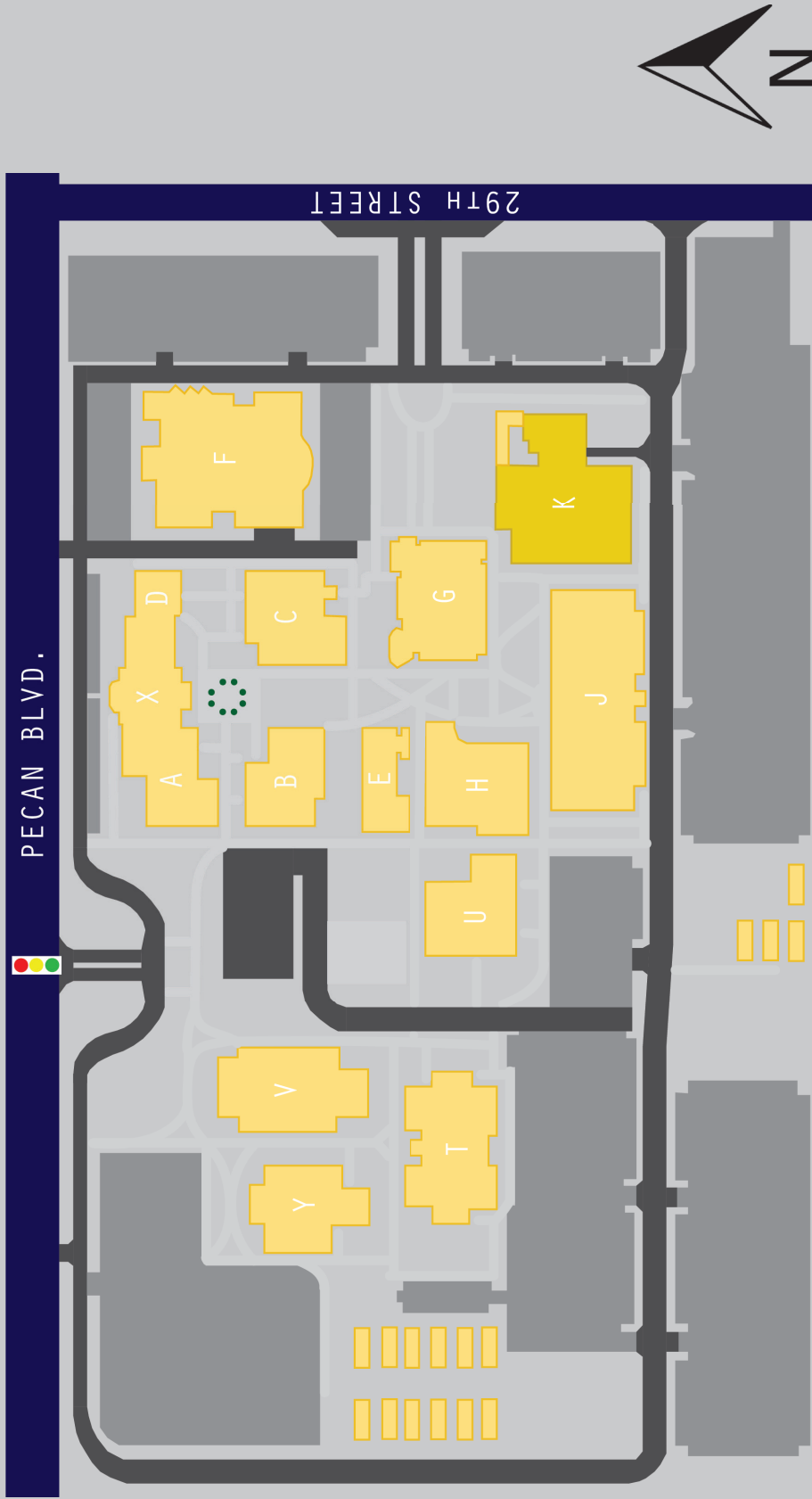
Advertised on	March 11, 2026 and March 18, 2026
RFP Responses Due	March 26, 2026
RFP Issued To	Six Hundred Seventy (670) vendors
Responses Received From	Four (4) Vendors, one (1) did not submit a proposal based on the information provided; therefore, not evaluated.
Responses Reviewed By	Facilities Operations & Maintenance, Facilities Planning & Construction, and the Purchasing Department.

**Appendix B**  
 Project Presentation follows in the packet.

**Appendix C**  
 Ranking and Evaluations of Respondents follow in the packet.

**Appendix D**  
 Fact Sheet follows in the packet.

STC PECAN CAMPUS STUDENT SERVICES - BUILDING K - CASHIERS RENOVATION



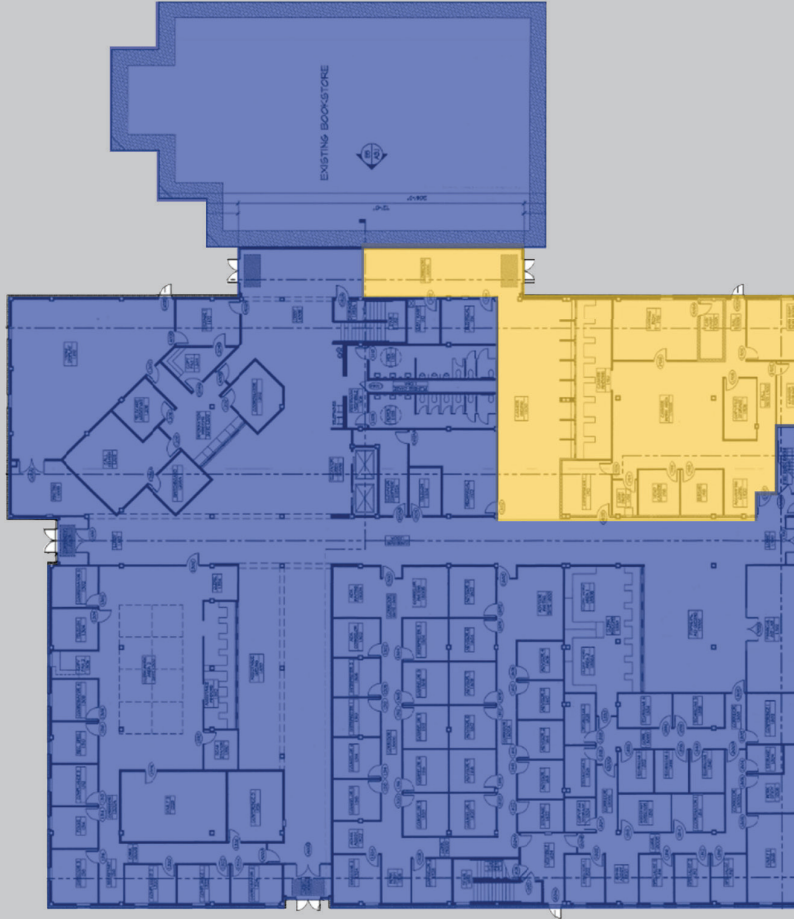
SAM GARCIA ARCHITECT



SOUTH TEXAS  
COLLEGE

**STC PECAN CAMPUS - BUILDING K - CASHIERS RENOVATION**

**BUILDING PLAN - FIRST FLOOR**



**AREA OF WORK:  
4,714 SF**



**AREA OF WORK**



**SOUTH TEXAS  
COLLEGE**

 **SAM GARCIA ARCHITECT**

# SCHEMATIC DESIGN - AREA OF WORK - FIRST FLOOR

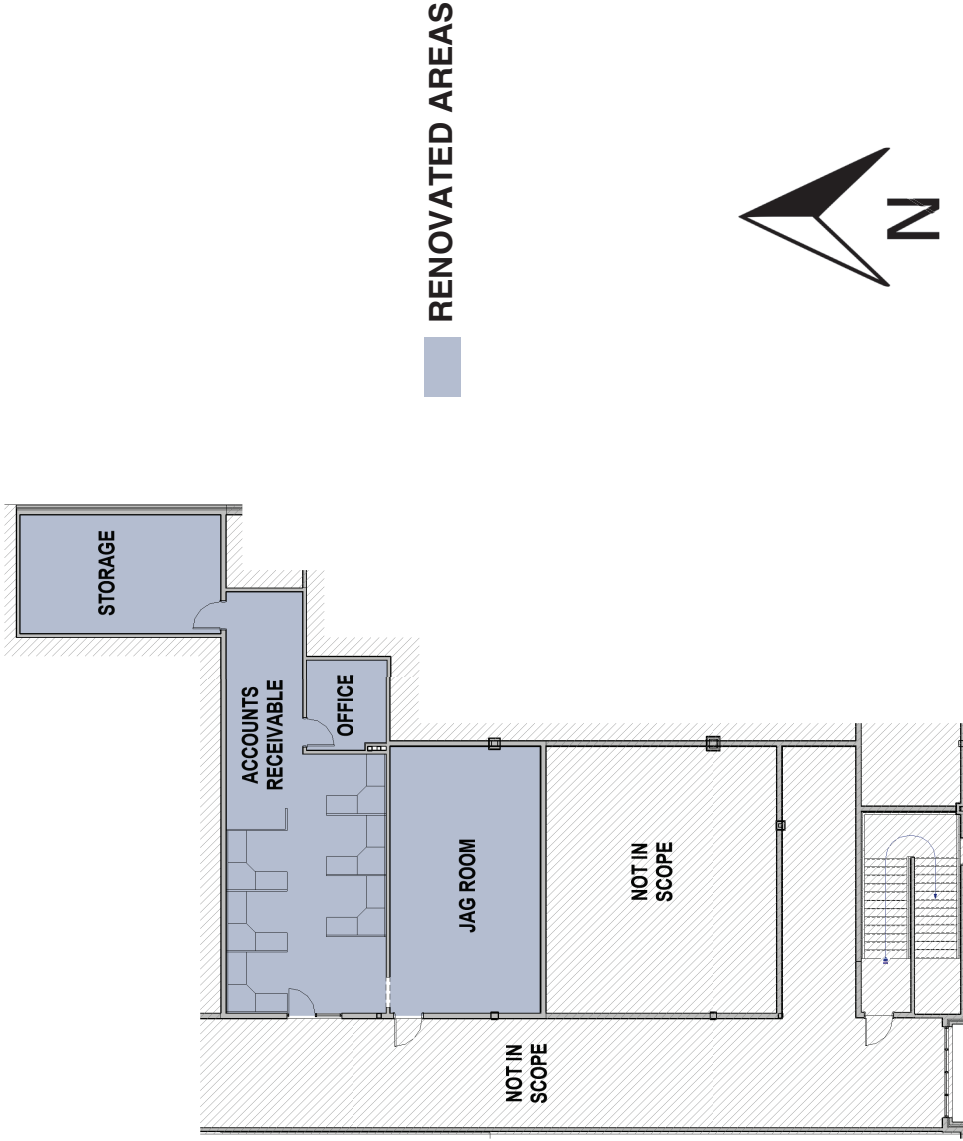


STC - PECAN  
CAMPUS  
BUILDING K  
CASHIERS  
RENOVATION



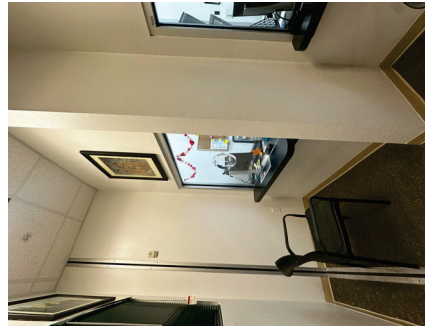
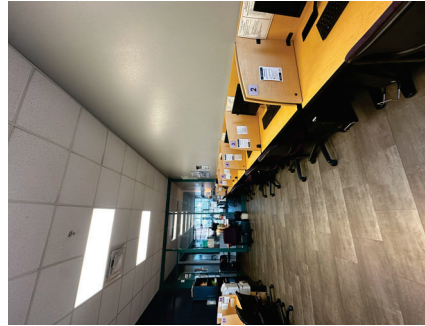
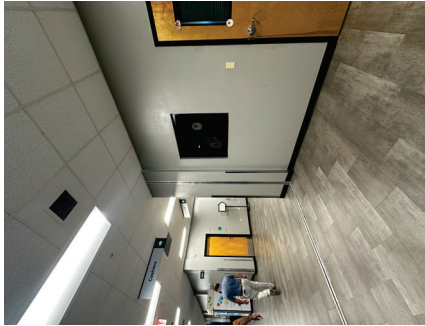
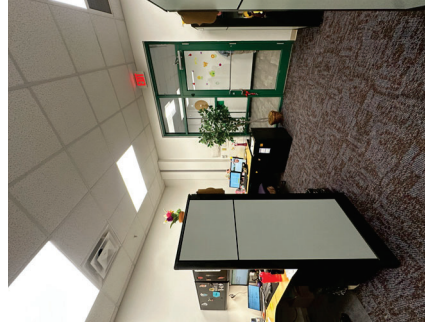
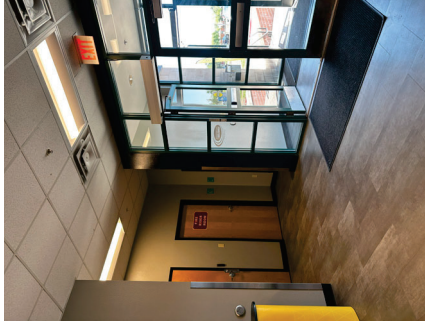
# SCHEMATIC DESIGN - AREA OF WORK - SECOND FLOOR

STC - PECAN  
CAMPUS  
BUILDING K  
CASHIERS  
RENOVATION



**EXISTING - AREA OF WORK**

**STC - PECAN  
CAMPUS  
BUILDING K  
CASHIERS  
RENOVATION**



**SOUTH TEXAS  
COLLEGE**



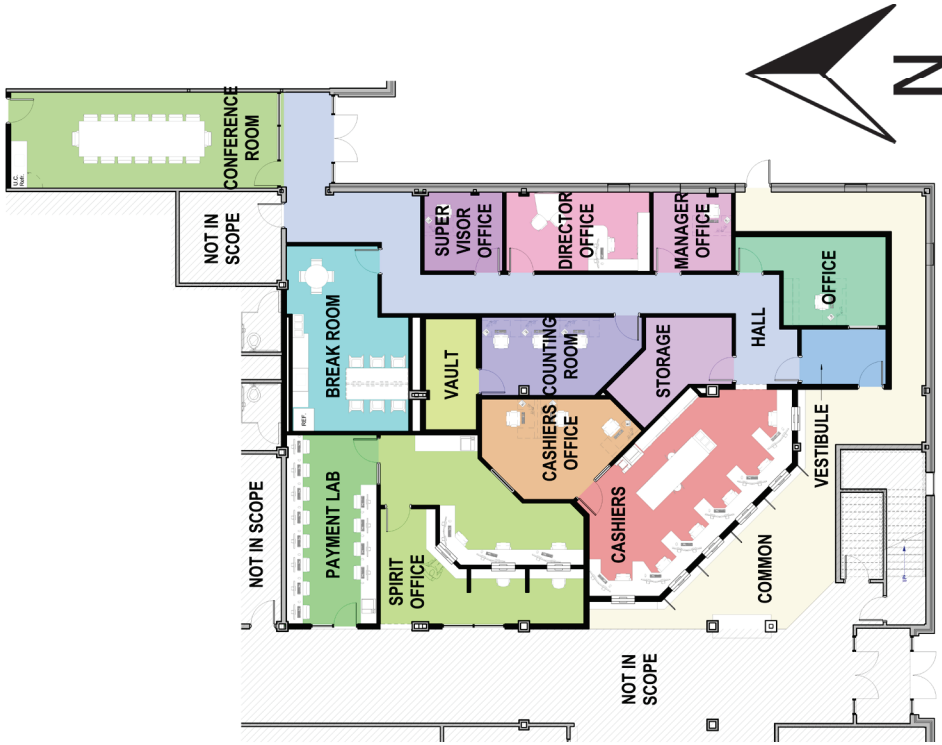
**SAM GARCIA ARCHITECT**

# SCHEMATIC DESIGN - AREA OF WORK - FIRST FLOOR

STC - PECAN  
CAMPUS  
BUILDING K  
CASHIERS  
RENOVATION

## ROOM LEGEND

- PAYMENT LAB
- OFFICE
- SPIRIT OFFICE
- CASHIERS
- CASHIERS OFFICE
- VESTIBULE
- OFFICE
- STORAGE
- HALL
- MANAGER OFFICE
- DIRECTOR OFFICE
- SUPERVISOR OFFICE
- COUNTING ROOM
- VAULT
- BREAKROOM
- CONFERENCE ROOM
- COMMON



SAM GARCIA ARCHITECT



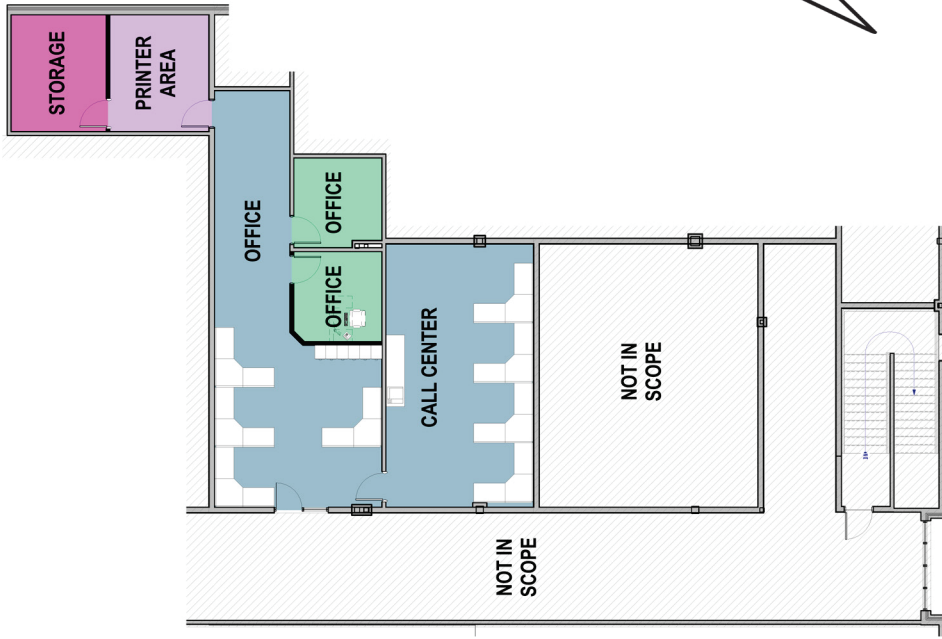
SOUTH TEXAS  
COLLEGE

# SCHEMATIC DESIGN - AREA OF WORK - SECOND FLOOR

STC - PECAN  
CAMPUS  
BUILDING K  
CASHIERS  
RENOVATION

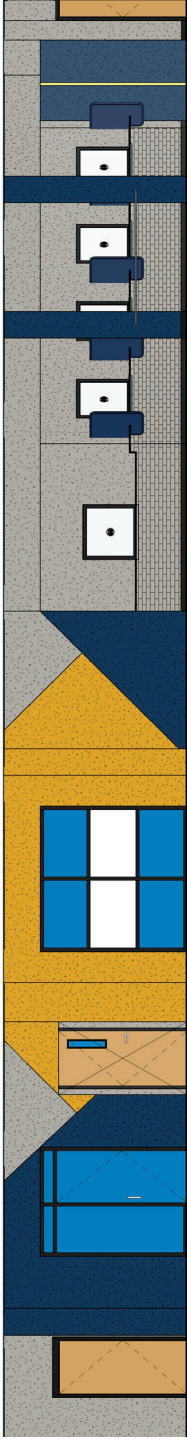
## ROOM LEGEND

- CALL CENTER
- OFFICE
- STORAGE
- PRINTER AREA



# SCHEMATIC DESIGN - AREA OF WORK


HALLWAY ELEVATION



STC - PECAN  
CAMPUS  
BUILDING K  
CASHIERS  
RENOVATION

HALLWAY PERSPECTIVE

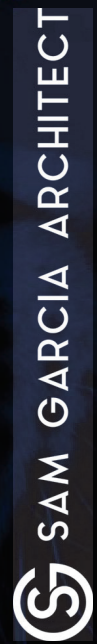


 SAM GARCIA ARCHITECT

 SOUTH TEXAS  
COLLEGE

**SCHEMATIC DESIGN - AREA OF WORK - CASHIERS/Common**

**STC - PECAN  
CAMPUS  
BUILDING K  
CASHIERS  
RENOVATION**



**SAM GARCIA ARCHITECT**

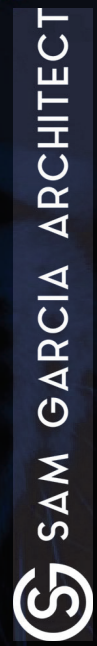


**SOUTH TEXAS  
COLLEGE**

**SCHEMATIC DESIGN - AREA OF WORK - CASHIERS/Common**



**STC - PECAN  
CAMPUS  
BUILDING K  
CASHIERS  
RENOVATION**



**SAM GARCIA ARCHITECT**



**SOUTH TEXAS  
COLLEGE**

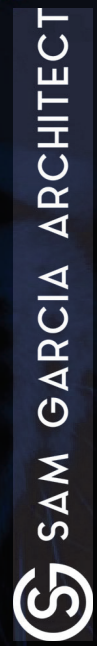
**SCHEMATIC DESIGN - AREA OF WORK - CASHIERS**



**STC - PECAN  
CAMPUS  
BUILDING K  
CASHIERS  
RENOVATION**

**SCHEMATIC DESIGN - AREA OF WORK - CASHIERS/VESTIBULE ENTRY**

**STC - PECAN  
CAMPUS  
BUILDING K  
CASHIERS  
RENOVATION**



**SAM GARCIA ARCHITECT**

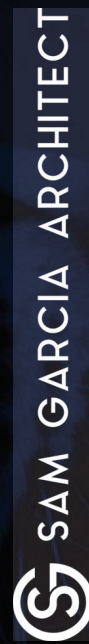


**SOUTH TEXAS  
COLLEGE**

**SCHEMATIC DESIGN - AREA OF WORK - CASHIERS**



**STC - PECAN  
CAMPUS  
BUILDING K  
CASHIERS  
RENOVATION**



**SAM GARCIA ARCHITECT**



**SOUTH TEXAS  
COLLEGE**

**SCHEMATIC DESIGN - AREA OF WORK - SPIRIT OFFICE**



**STC - PECAN  
CAMPUS  
BUILDING K  
CASHIERS  
RENOVATION**



**SAM GARCIA ARCHITECT**

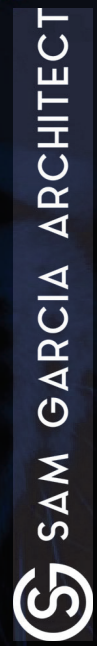


**SOUTH TEXAS  
COLLEGE**

**SCHEMATIC DESIGN - AREA OF WORK - SPIRIT OFFICE**



**STC - PECAN  
CAMPUS  
BUILDING K  
CASHIERS  
RENOVATION**



**SAM GARCIA ARCHITECT**



**SOUTH TEXAS  
COLLEGE**

**SCHEMATIC DESIGN - AREA OF WORK - SPIRIT OFFICE**



**STC - PECAN  
CAMPUS  
BUILDING K  
CASHIERS  
RENOVATION**



**SAM GARCIA ARCHITECT**



**SOUTH TEXAS  
COLLEGE**

**SOUTH TEXAS COLLEGE  
PECAN CAMPUS STUDENT SERVICES BUILDING K CASHIERS RENOVATION  
PROJECT NO. 25-26-1046**

<b>VENDOR NAME</b>	8/A Builders, LLC.	Villa Construction, LLC.	Holchemont, Ltd.	LMH & LMH, LLC./ dba Absolute Services
<b>ADDRESS</b>	7706 Expressway 83	4300 South M St	900 N Main St	2005 Industrial Dr
<b>CITY/STATE/ZIP</b>	Mission, TX 78572	McAllen, TX 78503	McAllen, TX 78501	McAllen, TX 78504
<b>PHONE</b>	956-321-1769	956-458-5566	956-686-2901	956-631-6931
<b>FAX</b>			956-686-2925	
<b>CONTACT</b>	Arnoldo Ochoa	Manuel Villa	Michael C. Montalvo	Carrie A. Segree
<b>#</b>	<b>Description</b>	<b>Proposed</b>	<b>Proposed</b>	<b>Proposed</b>
1	Base Proposal: Pecan Campus - Student Services Building K Cashiers Renovation	\$ 1,288,000.00	\$ 975,000.00	\$ 23,254.00
2	Begin Work Within	26 Working Days	10 Working Days	7 Working Days
3	Completion of Work Within	106 Calendar Days	186 Calendar Days	21 Calendar Days
<b>TOTAL BASE PROPOSAL AMOUNT</b>		\$ 1,288,000.00	\$ 975,000.00	\$ 23,254.00
<b>TOTAL EVALUATION POINTS</b>		81.40	90.91	****
<b>RANKING</b>		2	1	****

The Director of Purchasing has reviewed all the responses and evaluations completed.  
 \*\*\*\*The vendor did not submit a proposal based on the information provided; therefore not evaluated.

**SOUTH TEXAS COLLEGE  
PECAN CAMPUS STUDENT SERVICES BUILDING K CASHIERS RENOVATION  
PROJECT NO. 25-26-1046  
EVALUATION SUMMARY**

VENDOR NAME		8/A Builders, LLC.	A&A Villa Construction, LLC.		Holchemont, Ltd.		
ADDRESS		7706 Expressway 83	4300 South M St		900 N Main St		
CITY/STATE/ZIP		Mission, TX 78572	McAllen, TX 78503		McAllen, TX 78501		
PHONE		956-321-1769	956-458-5566		956-686-2901		
FAX					956-686-2925		
CONTACT		Arnoldo Ochoa	Manuel Villa		Michael C. Montalvo		
1	The Respondent's price proposal. (up to 45 points) -a. Refer to RFP Section 4, Pricing and Delivery Schedule.	34.6	34.6	30.71	30.71	45	45
		34.6		30.71		45	
		34.6		30.71		45	
		34.6		30.71		45	
		34.6		30.71		45	
2	The Respondent's experience and reputation. (up to 10 points) -a. Provide total number of current company employees. -b. Provide dollar amounts for each project contracted in the past twenty four months. -c. Provide number of years your company has been in business. -d. Are there currently or in the past five years, any judgements, claims, arbitration proceedings, claim on bonds or suits pending or outstanding against your organization or its officers? -e. Provide a customer reference list of no less than five (5) organizations from whom your organization has previously provided services of equal type and scope within the past five (5) years as requested in the RFP. Reference list is to include company name, contact person, telephone number and description of the project. References will be contacted as part of this evaluation.	8	8	8	8	9	8.6
		8		8		9	
		8		8		9	
		9		9		9	
		7		7		7	
3	The quality of the Respondent's goods or services. (up to 10 points) -a. Describe your company's quality control program. -b. Explain the methods used to maintain quality control in the construction project. -c. Describe company's process for addressing warranty claims. -d. Describe the experience of key personnel responsible for maintaining quality control. -e. Provide examples of past STC construction projects or other similar projects. (all respondents will receive an minimum of 3 points for item (e) unless it is determined that past performance bond is poor). Reference for similar projects will be contacted and responses will be considered as part of this evaluation.	8	8.2	8	8	9	8.8
		8		8		9	
		8		8		9	
		9		9		9	
		8		7		8	
4	The Respondent's safety record. (up to 5 points) -a. Provide copy of your company's safety program or describe how job site safety is managed. Include safety policies which employees must be in compliance with. -b. What is your company's Experience Modifier Rate (EMR) for the three (3) most recent annual insurance-year ratings? -c. Have you had any OSHA fines within the last three (3) years? If yes, provide details.	4	4	3	3.4	4	4.2
		4		3		4	
		4		4		4	
		4		3		4	
		4		4		5	
5	The Respondent's proposed personnel. (up to 8 points) -a. Provide resumes of the Respondent's team that will be directly involved in the project. The resume must include experience in similar projects, number of years with the firm and city of residence. -b. Describe the project assignment and the percent of time each team will be involved in the project. c. Provide list of member(s) on your staff, directly involved in managing the project, who are Certified Construction Manager through the Construction Management Association of America (CMAA) or similar. -d. Within 24 hours after the proposal delivery date and time, provide a list of key subcontractors to be used including a list of five projects recently completed by each subcontractor.	7	6.8	6	6.6	7	7.2
		7		7		7	
		6		7		7	
		7		7		8	
		7		6		7	

**SOUTH TEXAS COLLEGE  
PECAN CAMPUS STUDENT SERVICES BUILDING K CASHIERS RENOVATION  
PROJECT NO. 25-26-1046  
EVALUATION SUMMARY**

VENDOR NAME		8/A Builders, LLC.		A&A Villa Construction, LLC.		Holchemont, Ltd.	
6	The Respondent's financial capability in relation to the size and scope of the project. (up to 8 points) -a. Attach a letter of intent from a surety company indicating your company's ability to bond for the entire construction cost of the project and total bonding limitation. -b. Is your company currently in default on any loan agreement or financing agreement with any bank, financial institution or other entity? If yes, provide details and prospects for resolution. -c. Provide a list and description of all construction projects currently under contract including total cost and start and end dates. -d. Attach a Dunn and Bradstreet Analysis or current financial statements, preferably audited.	7	6.8	7	6.6	7	6.6
		7		6		7	
		7		7		7	
		7		7		5	
		6		6		7	
7	The Respondent's organization and approach to the project. (up to 6 points) -a. Provide a statement of the project approach. -b. Submit a work schedule with key dates and milestones. -c. Do you anticipate difficulties in serving STC and how do you plan to manage these? What assistance will you require from STC?	5	5	5	4.8	5	4.8
		5		5		5	
		5		5		5	
		5		5		5	
		5		4		4	
8	The Respondent's time frame for completing the project. (up to 7 points) -a. Refer to RFP Section 4, Pricing and Delivery Schedule.	7	7	3.54	3.54	4.71	4.71
		7		3.54		4.71	
		7		3.54		4.71	
		7		3.54		4.71	
		7		3.54		4.71	
9	The impact on the ability of the district to comply with laws and rules relating to historically underutilized businesses. (up to 1 point)	1	1	0	0	1	1
		1		0		1	
		1		0		1	
		1		0		1	
		1		0		1	
<b>TOTAL EVALUATION POINTS</b>		81.40		71.65		90.91	
<b>RANKING</b>		2		3		1	

The Director of Purchasing has reviewed all the responses and evaluations completed.

**Project Fact Sheet  
4/7/2026**

**Project Name:** Pecan Campus - Student Services Building K - Cashiers Renovation **Project No.** 2021-001C

**Funding Source(s):** Unexpended Plant Fund

	Original Project Budget	FY 24-25			FY 25-26			Total Actual Expenditures To Date
		Project Budget	FY 24-25	Variance of Project	FY 25-26	Variance of	Total Actual	
			Actual	Budget vs. Actual	Actual	Project Budget		
Construction:	\$ 1,868,400.00	\$ 1,644,032.00	\$ -	\$ 1,644,032.00	\$ 1,868,400.00	\$ -	\$ 1,868,400.00	\$ -
Design:	186,840.00	149,472.00	37,288.00	112,184.00	186,840.00	-	186,840.00	37,288.00
Miscellaneous:	46,710.00	46,752.00	523.12	46,228.88	46,710.00	22.85	46,687.15	545.97
FFE:	158,817.00	140,000.00	-	140,000.00	158,817.00	-	158,817.00	-
Technology:	158,817.00	140,000.00	-	140,000.00	158,817.00	-	158,817.00	-
<b>Total:</b>	<b>\$ 2,419,584.00</b>	<b>\$ 2,120,256.00</b>	<b>\$ 37,811.12</b>	<b>\$ 2,082,444.88</b>	<b>\$ 2,419,584.00</b>	<b>\$ 22.85</b>	<b>\$ 2,419,561.15</b>	<b>\$ 37,833.97</b>

Project Team				Board Status			
<b>Approval to Solicit Architect/Engineer:</b>	11/26/2024	<b>Board Approval of Schematic Design</b> 7/22/2025	7/22/2025	<b>Vendor</b>	<b>Contract Amount</b>	<b>Actual Expenditures</b>	<b>Variance</b>
<b>Architect/Engineer:</b>	Sam Garcia Architects			Sam Garcia Architects	\$ 149,472.00	\$ 37,288.00	\$ -
<b>Contractor:</b>	TBD			TBD	\$ -	\$ -	\$ -
<b>STC FPC Project Manager:</b>	David Valdez			<b>Substantial Completion</b>	TBD	<b>Board Acceptance</b>	TBD
		<b>Final Completion</b>	TBD	<b>Board Acceptance</b>	TBD		

Project Description	Project Scope
Renovation of an existing 4,720 square foot Cashier space in building K first floor.	Renovation of an existing 4,720 square foot Cashier space in building K first floor. Offices for 19 staff, conference room, break / lunch room, reducing cashier spaces from 8 to 6 with work station, utilizing a queuing system for cashiers along with chairs for students, call center with individual spaces and adding an office in payment lab and two work stations for payment lab employees.

Projected Timeline							
Board Approval to Solicit Architect/Engineer	Board Approval of Architect/Engineer	Board Approval of Schematic	Board Approval of Contractor	Construction Start Date	Board Approval of Substantial Completion Date	Board Approval of Final Completion Date	FFE Completion of Move In
11/26/2024	1/28/2025	7/22/2025	4/14/2026	5/18/2026	11/10/2026	12/15/2026	12/15/2026

Project Calendar of Expenditures by Fiscal Year							
Fiscal Year	Construction	Design	Miscellaneous	FFE	Tech	Project Total	
2024-25	-	37,288.00	523.12	-	-	\$ 37,811.12	
2024-25	-	-	22.85	-	-	\$ 22.85	
<b>Project Total</b>	<b>\$ -</b>	<b>\$ 37,288.00</b>	<b>\$ 545.97</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 37,833.97</b>	

**Current Agenda Item**

**04/14/2026 Facilities Committee Meeting:** Review and Recommend Action on Construction Services for Pecan Campus Student Services Building K Cashiers Renovations



Project Location



Student Services Building K



Project Location

FPC Project Manager David A. Valdez

FPC Director Roberto Gomez

FPC Executive Director [Signature]

**ACTION ITEM VII, Review and Recommend Action on Rescindment of Award of Construction Services for the Pecan Campus Athletic Support Building R**

- Purpose** To rescind the construction services award for the project.
- Justification** On January 27, 2026, the Board of Trustees awarded the construction services contract for the project to Araiza General Construction. The vendor has informed the College that they are unable to honor their proposal. The next highest-ranked vendor was contacted and stated that they also could not honor their proposal.
- College staff will be resoliciting for bids once the proposed rescindment is approved by the Board of Trustees.
- Staff Resource** Ricardo de la Garza, Executive Director for Facilities Planning & Construction  
Mary Del Paz, Vice President for Finance and Administrative Services
- Recommendation** Administration requests the Facilities Committee recommend Board approval to rescind the award of construction services to Araiza General Construction for the Pecan Campus Athletic Support Building R project as presented.

**ACTION ITEM VIII, Update on Status of Unexpended Plant Fund Construction Projects and Renewals & Replacements Projects**

<b>Purpose</b>	The Facilities Planning and Construction staff prepared the attached design and construction update. This update summarizes the status of each capital improvement and renewals & replacements project currently in progress, including a categorization based on priority.
<b>Enclosed Documents</b>	Appendix A – Capital Improvement Projects Milestones Appendix B – Budget Report Appendix C – Capital Improvement Projects Overview Appendix D – Renewals & Replacements Projects Overview Appendix E – Outstanding Issues
<b>Staff Resource</b>	Ricardo de la Garza, Executive Director for Facilities Planning & Construction Mary Del Paz, Vice President for Finance and Administrative Services
<b>Recommendation</b>	This item is presented for the Committee’s information only. No action is requested.

**Appendix A**

Capital Improvement Projects Milestones follows in the packet.

**Appendix B**

Budget Report follows in the packet.

**Appendix C**

Capital Improvement Projects Overview follows in the packet.

**Appendix D**

Renewals & Replacements Projects Overview follows in the packet.

**Appendix E**

Outstanding Issues follows in the packet.

**FY 2025 - 2026 Capital Improvement Projects  
Project Milestone with Board Approved Dates**

#	Projects	FPC Project Managers	Architect/ Engineer	Schematic Designs Board Approved	Contractor	Start / NTP Date	Substantial Completion Date	Final Completion
<b>Pecan Campus</b>								
1	Pecan Campus Kinesiology Bldg Q, Phase I	MV	Boultinghouse Simpson Gates Architects 6/28/22	6/27/2023	3/25/2025	6/17/2025	7/28/2026	8/25/2026
2	Cooper Center for Performing Arts Bldg L Expansion and Renovations for the Music and Dance Programs	MV	Brown Reynolds Watford Architects 6/28/22	10/31/2023	11/19/2024	1/13/2025	5/26/2026	6/23/2026
3	Business and Science Bldg G Engineering Lab Renovation	DV	Sam Garcia Architects 1/28/2025	5/25/2025	1/27/2026	3/14/2026	9/22/2026	10/27/2026
4	Student Services Building K Renovation	DV	Sam Garcia Architects 1/28/2025	7/22/2025	4/28/2026	5/11/2026	10/27/2026	11/24/2026
5	Athletic Field Improvements Building R	KN	3/25/2025	8/12/2025	3/30/2026	4/6/2026	11/30/2026	1/29/2026
6	Institutional Support Services Building N Expansion	MV	6/24/2025	4/28/2026	9/22/2026	10/22/2026	10/26/2027	11/23/2027
7	Pecan Campus North Academic Humanities Bldg. P Faculty & Staff office Renovation	DV	NA	NA	NA	NA	NA	NA
8	Pecan Campus North Academic Humanities Bldg. P for Accounts Receivable and Grand Accounting Departments	DV	NA	NA	NA	NA	NA	NA

**FY 2025 - 2026 Capital Improvement Projects  
Project Milestone with Board Approved Dates**

#	Projects	FPC Project Managers	Architect/ Engineer	Schematic Designs Board Approved	Contractor	Start / NTP Date	Substantial Completion Date	Final Completion
<b>Pecan West</b>								
9	Continuing Education Bldg A	DV	ERO Architects 12/6/2024	6/25/2024	E-Con Group, LLC. 1/28/2025	3/27/2025	9/22/2026	10/27/2026
10	Parking & Site Improvements	DV	Perez Consulting Engineers 1/31/2023	N/A	GST Construction, Inc. 1/28/2025	4/3/2025	Contingent on Building Project	Contingent on Building Project
<b>Pecan Plaza</b>								
11	Human Resources Building A Renovation	KN	6/23/2026	10/27/2026	4/27/2027	5/27/2027	5/30/2028	6/27/2028
12	East Building B Renovation for Cosmetology	KN	9/23/2025	1/27/2026	10/12/2026	11/2/2026	11/2/2027	12/16/2027
13	East Building B Department of Public Safety Expansion	KN	9/23/2025	1/27/2026	10/12/2026	11/2/2026	11/2/2027	12/16/2027
14	West Building C Folklorico Renovation	KN	TBD	TBD	TBD	TBD	TBD	TBD
<b>Technology Campus</b>								
15	Truck Driving Range Canopy	TBD	TBD	TBD	TBD	TBD	TBD	TBD
16	Advanced Technical Careers Building B Automotive Lab Exhaust System	TBD	TBD	TBD	TBD	TBD	TBD	TBD

**FY 2025 - 2026 Capital Improvement Projects  
Project Milestone with Board Approved Dates**

#	Projects	FPC Project Managers	Architect/ Engineer	Schematic Designs Board Approved	Contractor	Start / NTP Date	Substantial Completion Date	Final Completion
<b>Nursing &amp; Allied Health Campus</b>								
17	East Building A Renovation of Radiology Lab to Multipurpose Skills Lab	MV	11/26/2024	4/22/2025	9/23/2025	11/10/2025	6/23/2026	7/28/2026
18	East Building A Breakroom and Offices Expansion Renovation	TBD	TBD	TBD	TBD	TBD	TBD	TBD
19	Regional Workforce Development Healthcare Center Building E Renovation	DV	7/16/2024	2/25/2025	7/23/2025	11/7/2025	11/24/2026	12/15/2026
20	East Building A Community Pharmacy Lab	MV	11/26/2024	4/22/2025	9/23/2025	11/10/2025	6/23/2026	7/28/2026
<b>Starr County Campus</b>								
21	Physical Plant Building P Additional Pole Lights	TBD	TBD	TBD	TBD	TBD	TBD	TBD
22	Exterior Solar Panels Structures	TBD	TBD	TBD	TBD	TBD	TBD	TBD

**FY 2025 - 2026 Capital Improvement Projects  
Project Milestone with Board Approved Dates**

#	Projects	FPC Project Managers	Architect/Engineer	Schematic Designs Board Approved	Contractor	Start / NTP Date	Substantial Completion Date	Final Completion
<b>Regional Center for Public Safety Excellence</b>								
23	F.L.A.G. Training Area Gas Supply Line	TBD	TBD	TBD	TBD	TBD	TBD	TBD
24	Emergency Response Support Facility	TBD	TBD	TBD	TBD	TBD	TBD	TBD
25	Obstacle Course and Fitness Trail	TBD	TBD	TBD	TBD	TBD	TBD	TBD
<b>Higher Education Center La Joya</b>								
26	Welding Lab Relocation	TBD	TBD	TBD	TBD	TBD	TBD	TBD
<b>District Wide</b>								
27	Facility Signage	DV	N/A	6/24/2025	4/28/2026	5/11/2026	6/285/26	7/28/2026
28	Entry Monument Signs	KN	N/A	2/25/2025	3/24/2026	4/28/2026	9/22/2026	10/27/2026
29	Interior Facility Signage	KN	N/A	8/25/2026	9/22/2026	10/27/2026	3/23/2027	4/30/2026

Red text signifies projected dates

**South Texas College**  
**Construction Projects Presented to Board of Trustees Report**  
**Fiscal Year 2025-2026**  
**As of February 28, 2026**

Total Project Budget Summary	FY26 Unexpended Plant Fund	FY26 Renewal & Replacement Plant Fund
FY 2026 Total Construction Project Budget	\$ 51,750,917.00	\$ 16,616,504.00
Budget Amendment		
Prior to FY 2026 Approved Projects	\$ 13,727,413.17	\$ 2,803,748.97
FY 2026 Proposed and Approved Projects	\$ 692,800.00	\$ 250,000.00
FY 2026 Proposed Projects for the Month of February 2026	\$ 13,441.50	\$ 340,716.65
<b>FY 2026 Total Project Estimated Budget Balance</b>	<b>\$ 37,317,262.33</b>	<b>\$ 13,222,038.38</b>

Project Reference Number	Project Name	Total Project Budget/Actual*	
		CIP Fund	R&R Fund
<b>Board Approved on September 23, 2025</b>			
	NAH Campus - Renaming from Dr. Ramiro R. Casso Nursing and Allied Health Campus To Dr. Ramiro R. Casso Health Science Professions Campus		
	Pecan Campus - Color Selection for Pecan West Continuing Education and Testing Center Building A		
*2024-010R	Pecan Campus - Construction Services above-Ground Piping System for Physical Plant Building E Cooling Tower (Project cost \$731,250 / Johnson Controls Inc. \$886,178)		\$ 886,178.00
*2023-020C	NAH Campus - Construction Service for the Dr. Ramiro R. Casso Nursing and Allied Health - Health Science Professions Building E (Project cost \$7,297,552.50/ Tri-Gen Construction LLC \$6,557,100)	\$ 6,557,100.00	
*2023-003C	NAH Campus - Construction Service for Renovation of Radiology Lab to Multipurpose Skills Lab for the Dr. Ramiro R. Casso Nursing and Allied Health - East Building A (Project cost \$161,640.00 / CRC Development & Construction Co.)		
*2025-005C	NAH Campus - Construction Service for Renovation of Radiology Lab to Community Pharmacy Lab for the Dr. Ramiro R. Casso Nursing and Allied Health - East Building A (Project cost \$355,607 / CRC Development & Construction CO., LLC \$265,320)	\$ 265,320.00	
*2025-027R	Technology Campus - Final Completion of Atrium Ceiling Repairs for Advanced Technical Careers Building B (Original Cost \$42,800 less change orders \$7,298.59 total project cost \$35,501.41 /Outstanding payment \$1,753.61)		\$ 1,753.61
*2024-005C	Pecan Plaza - Contracting Architectural Services for Renovation for Cosmetology and Police Department at East Building B - (Project cost \$6,664,135.00)		
<b>Total Board Approval on September 2025</b>		<b>\$ 6,822,420.00</b>	<b>\$ 887,931.61</b>
<b>Board Approved on October 28, 2025</b>			
*2022-009C	RCPSE - Substantial Completion, Perimeter Fence (Project Cost \$118,139.76 / Outstanding Payment \$80,070.17)	\$ 80,070.17	
	District Wide - Building names		
	On-Call Services for Process Selection on Architects and Engineers		
<b>Total Board Approval on October 2025</b>		<b>\$ 80,070.17</b>	<b>\$ -</b>

Project Reference Number	Project Name	Total Project Budget/Actual*	
		CIP Fund	R&R Fund
<b>Board Approved on November 25, 2025</b>			
	Pecan Campus - Contracting Architectural Services for the Athletic Field Building R - March 25, 2025 Board meeting updated motion		
	Pecan Campus - Approval on the Schematic Design and Construction Services Solicitation for the Physical Plant Building E Cooling Tower Above Ground Piping System (Construction Budget \$650,000 and Engineer's Estimated Construction Project \$720,000) - March 25, 2025 Board meeting updated motion	\$ 650,000.00	
	Technology Campus - Approval Contracting Construction Services for Advance Technical Careers Building B Atrium Ceiling Report - March 25, 2025 Board meeting updated motion.	\$ 42,800.00	
	Water Tower Logo Replacement - Interlocal Agreement between McAllen Public Utility and South Texas College. - March 25, 2025 Board meeting updated motion		
*2025-029C	District Wide - Approval Contracting Construction Services for New Directional Wayfinding Signage	\$ 500,000.00	
*2025-028R	District Wide - Approval Contracting Construction Services for New Directional Wayfinding Signage		\$ 250,000.00
*2022-009C	RCPSE - Final Completion, Perimeter Fence (Project Cost \$118,139.76 / Outstanding Payment \$80,070.17)		
	Recommend Action on the Process for the Selection On-Call Services for Process Selection on Architects and Engineers		
<b>Total Board Approval on November 2024</b>		<b>\$ 1,192,800.00</b>	<b>\$ 250,000.00</b>
<b>Board Approved on December 2025</b>			
<b>No projects were presented</b>			
<b>Total Board Approval on December 2025</b>		<b>\$ -</b>	<b>\$ -</b>
<b>Board Approved on January 27, 2026</b>			
*2024-005C	Pecan Plaza - Approval Schematic Design Renovation for Cosmetology and Department of Public Safety Expansion for East Building B (Project cost \$6,664,135)	\$ 5,183,949.00	
*2025-001C	Pecan Campus- Approval construction services for Athletic Support Building R (Project Cost \$569,300)	876,324.00	
*2023-014C	Pecan Campus - Approval Construction Services for Engineering Labs Renovation for Business and Science Building G (Project Cost \$500,000)	264,650.00	
*2025-015R	District Wide - Approval Construction Services for HVAC Replacement Phase II (Project Cost \$1,986,000)		\$ 1,518,234.50
	Dr. Ramiro R. Casso Health Science Professions Campus - Approval on Color Selection for Health Science Professions and Conference Center Building E		
*2022-038R	Mid Valley Campus - Approval Substantial Completion for Repair and Renovation of Damaged Roof and Interior Areas Phase II for South Academic Building H (Revised Project Cost \$1,448,246.)		390,582.86
*2024-014R	District Wide - Approval Substantial Completion for Stucco Repainting Phase II for Pecan Campus Buildings L, M, N, and T (Project Cost \$500,000 Approved Proposed Amount \$140,000)		7,000.00
<b>Total Board Approval on January 2026</b>		<b>\$ 6,324,923.00</b>	<b>\$ 1,915,817.36</b>

Project Reference Number	Project Name	Total Project Budget/Actual*	
		CIP Fund	R&R Fund
<b>Board Approved on February 19, 2026</b>			
*2023-018C	Pecan Campus - Change Order for Continuing Education Parking & Site Improvements (Contract \$2,586,000, new contract \$2,771,158. change \$185,158.)	\$ 13,441.50	
*2024-011R	Starr County Campus - Approval Substantial Completion of Stucco Repainting Phase II District Wide - Building D, F, and J (Construction Budget \$500,000 Approved Proposed Amount)		\$ 192,722.70
*2024-014R	District Wide - Final Completion Stucco Repainting Phase II for Pecan Campus Building L, M, N, and T (Approved Proposed Amount \$140,000 Paid \$133,000 remaining Balance \$7,000)		\$ 133,000.00
*2024-009R	District Wide - Final Completion Stucco Repainting Phase II for Mid Valley Campus Buildings, and H (Approved Proposed Amount \$294,000 Change order \$5,879 Paid \$284,885.05 remaining Balance \$14,993.95)		\$ 14,993.95
<b>Total Board Approval on February 2026</b>		<b>\$ 13,441.50</b>	<b>\$ 340,716.65</b>
<b>Total FY26 Board Approved Projects</b>		<b>\$ 14,433,654.67</b>	<b>\$ 3,394,465.62</b>

\* The Projects were presented to the Board of Trustees in prior months. The first four digits identify the budgeted fiscal year.

South Texas College  
 Unexpended Plant Fund - Capital Improvement Projects (CIP)  
 Project Status  
 FY 2025 - 2026

#	Projects	FPC Project Managers	Not Started	Project Development	Design Phase	Bidding and Negotiations	Construction Phase	Substantial Completion	Final Completion	Move In	Completed	Total Project Budget	Amount Paid	Total Project Balance	FY2526 Budget	Priority Status	Architect/Engineering Firm	Contractor
<b>Pecan Campus</b>																		
1	Library Building F Space Modifications	DV					●					\$ 192,000.00	\$ 232,716.62	\$ (40,717)	\$ 192,000.00	Low	N/A	O&M
2	Pecan Campus Kinesiology Building Q Phase I	MV					●					\$ 7,118,000.00	\$ 3,679,891.64	\$ 3,438,108	\$ 7,118,000.00	High	Boultinghouse Simpson Gates Architects	Tri-Gen Construction
3	Cooper Center for Performing Arts Building L Expansion and Renovations for the Music and Dance Programs	MV					●					\$ 10,766,375.00	\$ 6,188,955.45	\$ 4,577,420	\$ 5,996,600.00	High	BRW Architects	Peacock Construction
4	North Academic Humanities Building P Renovations for Account Receivable and Grant	DV					●					\$ 94,500.00	\$ 20,460.93	\$ 74,039	\$ 94,500.00	Low	N/A	N/A
5	Student Services Building K Renovations	DV				●						\$ 2,419,584.00	\$ 37,833.97	\$ 2,381,750	\$ 2,419,584.00	Low	Sam Garcia Architects	TBD
6	Business and Science Building G Engineering Lab Renovation	DV					●					\$ 500,000.00	\$ 35,068.39	\$ 464,932	\$ 466,500.00	Low	Sam Garcia Architects	CRC Development
7	Athletic Field Improvements	KN							●			\$ 28,000.00	\$ 26,639.89	\$ 1,360	\$ 28,000.00	Low	N/A	Tierra Fuerte
8	Institutional Support Services Building N Expansion	MV			●							\$ 1,085,032.00	\$ 22,089.73	\$ 1,062,942	\$ 1,085,032.00	Low	BRW Architects	TBD
9	Athletic Field Building R	KN				●						\$ 564,000.00	\$ 6,322.48	\$ 557,678	\$ 554,600.00	Low	Negrete	Araiza General Construction
10	North Academic Humanities Building P Faculty and Staff Office Renovation	DV		●								\$ 61,680.00	\$ -	\$ 61,680	\$ 61,680.00	Low	NA	TBD
11	North Academic Humanities Building P VPFAS Expansion	DV	●									\$ 21,520.00	\$ -	\$ 21,520	\$ 21,520.00	Low	TBD	TBD
<b>Pecan Campus Subtotal</b>												\$ 22,850,691	\$ 10,249,979	\$ 12,600,712	\$ 18,038,016			
<b>Pecan West</b>																		
12	Pecan West Continuing Education Building A & Testing Center Addition	DV					●					\$ 7,625,000	\$ 4,499,937.55	\$ 3,125,062	\$ 7,625,000.00	High	ERO Architects	ECON
13	Pecan West Continuing Education Parking & Site Improvements	DV					●					\$ 2,470,245	\$ 1,119,097	\$ 1,351,148	\$ 2,470,245	High	Perez Consulting Engineers	GST Construction, Inc.
<b>Pecan West Subtotal</b>												\$ 10,095,245	\$ 5,619,034	\$ 4,476,211	\$ 10,095,245			

South Texas College  
 Unexpended Plant Fund - Capital Improvement Projects (CIP)  
 Project Status  
 FY 2025 - 2026

#	Projects	FPC Project Managers	Not Started	Project Development	Design Phase	Bidding and Negotiations	Construction Phase	Substantial Completion	Final Completion	Move In	Completed	Total Project Budget	Amount Paid	Total Project Balance	FY2526 Budget	Priority Status	Architect/Engineering Firm	Contractor
<b>Pecan Plaza</b>																		
14	Human Resources Building A Renovation	KN	●									\$ 546,000.00	\$ -	\$ 546,000	\$ 546,000.00	Low	TBD	TBD
15	East Building B Renovation for Cosmetology	KN			●							\$ 466,971.00	\$ 56,454.91	\$ 410,516	\$ 311,446.00	Low	ERO Architects	TBD
16	East Building B Department of Public Safety Expansion	KN			●						\$ 155,525.00					Low		
17	West Building C Folkorico Renovation	KN	●									\$ 86,000.00	\$ -	\$ 86,000	\$ 86,000.00	Low	TBD	TBD
<b>Pecan Plaza Subtotal</b>												\$ 1,098,971	\$ 56,455	\$ 1,042,516	\$ 1,098,971			
<b>Technology Campus</b>																		
18	Truck Driving Range Canopy	MV	●									\$ 87,000.00	\$ -	\$ 87,000	\$ 87,000.00	Low	TBD	TBD
19	Advanced Technical Careers Building B Automotive Lab Exhaust System	MV	●									\$ 200,500.00	\$ -	\$ 200,500	\$ 200,500.00	Low	TBD	TBD
<b>Technology Campus Subtotal</b>												\$ 287,500	\$ -	\$ 287,500	\$ 287,500			
<b>Dr. Ramiro R. Casso Health Science Professions Campus</b>																		
20	Health Science Professions Campus East Building A Renovation of Radiology Lab to Multipurpose Skills Lab	MV					●					\$ 186,270.00	\$ 88,403.91	\$ 97,866	\$ 186,270.00	Low	Boultinghouse Simpson Gates Architects	CRC Development
21	Health Science Professions Campus East Building A Breakroom and Offices Expansion Renovation	O&M									●	\$ 142,450.00	\$ -	\$ 142,450	\$ 142,450.00	Low	TBD	O&M
22	Health Science Professions Campus Building E Renovation	DV					●					\$ 7,297,552.50	\$ 644,300.20	\$ 6,653,252	\$ 5,294,405.00	High	ERO Architects	Tri-Gen Construction
23	Health Science Professions Campus East Building A Community Pharmacy Lab	MV					●					\$ 398,906.00	\$ 101,363.89	\$ 297,542	\$ 398,906.00	High	Boultinghouse Simpson Gates Architects	CRC Development
<b>Health Science Professiona Campus Subtotal</b>												\$ 8,025,179	\$ 834,068	\$ 7,191,111	\$ 6,022,031			
<b>Starr County Campus</b>																		
24	Physical Plant Building P Additional Pole Lights	TBD	●									\$ 73,000	\$ -	\$ 73,000	\$ 73,000.00	Low	TBD	TBD
25	Exterior Solar Panels Structures	TBD	●									\$ 346,250	\$ -	\$ 346,250	\$ 346,250.00	Low	TBD	TBD
<b>Starr County Campus Subtotal</b>												\$ 419,250	\$ -	\$ 419,250	\$ 419,250			

South Texas College  
 Unexpended Plant Fund - Capital Improvement Projects (CIP)  
 Project Status  
 FY 2025 - 2026

#	Projects	FPC Project Managers	Not Started	Project Development	Design Phase	Bidding and Negotiations	Construction Phase	Substantial Completion	Final Completion	Move In	Completed	Total Project Budget	Amount Paid	Total Project Balance	FY2526 Budget	Priority Status	Architect/Engineering Firm	Contractor
<b>Regional Center for Public Safety Excellence</b>																		
27	F.L.A.G. Training Area Gas Supply Line	TBD	●									\$ 24,000	\$ -	\$ 24,000	\$ 24,000.00	Low	TBD	TBD
28	Emergency Response Support Facility	TBD	●									\$ 181,600	\$ -	\$ 181,600	\$ 181,600.00	Low	TBD	TBD
29	Obstacle Course and Fitness Trail	TBD	●									\$ 219,500	\$ -	\$ 219,500	\$ 219,500.00	Low	TBD	TBD
<b>Regional Center for Public Safety Excellence Subtotal</b>												\$ 425,100	\$ -	\$ 425,100	\$ 425,100			
<b>Higher Education Center La Joya</b>																		
30	Welding Lab Relocation Relocate existing Welding Lab structure	MV	●									\$ 300,000	\$ -	\$ 300,000	\$ 300,000	Low	TBD	TBD
<b>Higher Education Center La Joya Subtotal</b>												\$ 300,000	\$ -	\$ 300,000	\$ 300,000			
<b>District Wide</b>																		
31	Outdoor Furniture	TO	●									\$ 50,000.00	\$ -	\$ 50,000	\$ 50,000.00	Low	N/A	TBD
32	Renovation and Contingencies	N/A										\$ 948,750.00	\$ -	\$ 948,750	\$ 948,750.00	N/A	N/A	TBD
33	Land	N/A										\$ 3,000,000.00	\$ -	\$ 3,000,000	\$ 3,000,000.00	N/A	N/A	N/A
34	Campus Master Plan	N/A	●									\$ 375,000.00	\$ -	\$ 375,000	\$ 375,000.00	Low	N/A	TBD
35	Facility Signage	DV				●						\$ 750,000.00	\$ 447.73	\$ 749,552	\$ 750,000.00	Low	N/A	TBD
36	Removal of Existing Trees Removal of any existing trees for all campuses.	N/A										\$ 25,900.00	\$ -	\$ 25,900	\$ 25,900.00	Low	N/A	N/A
37	Project Cost Control Reserve	N/A	●									\$ 8,625,154.00	\$ -	\$ 8,625,154	\$ 8,625,154.00	High	N/A	N/A
38	Entry Monument Signs	KN				●						\$ 1,040,000.00	\$ -	\$ 1,040,000	\$ 1,040,000.00	High	N/A	TBD
39	Interior Facility Signage	KN			●							\$ 250,000.00	\$ -	\$ 250,000	\$ 250,000.00	High	N/A	N/A
<b>District Wide Subtotal</b>												\$ 15,064,804	\$ 447.73	\$ 15,064,356	\$ 15,064,804			
<b>Totals</b>			14	1	4	4	10	0	1	0	1	\$ 58,566,740	\$ 16,759,984	\$ 41,806,756	\$ 51,750,917			

South Texas College  
Renewal and Replacement Projects  
Project Status  
FY 2025 - 2026

#	Projects	FPC Project Manager	Not Started	Project Development	Design Phase	Bidding and Negotiations	Construction Phase	Substantial Completion	Final Completion	Move In	Completed	Total Project Budget	Amount Paid	Total Project Balance	FY2526 Budget	Priority Status	Architect/ Engineering Firm	Contractor
<b>Pecan Campus</b>																		
1	Stucco Repainting Phase II - M, N, and T	KN							●			\$ 503,000.00	\$ 113,187	\$ 389,813	\$ 10,000.00	Low	N/A	Terra Fuerte
2	Library Building F Exterior Building Envelope Repairs	DV			●							\$ 140,000.00	\$ 4,000	\$ 136,000	\$ 140,000.00	High	TBD	TBD
3	Stucco Repainting Phase II - L	KN							●			\$ 22,774	\$ 19,950	\$ 2,824	\$ 4,000.00	Low	N/A	Terra Fuerte
4	HVAC Replacements Phase II - PCN Bldg. G	MV				●						\$ 880,500.00	\$ 46,841	\$ 833,659	\$ 880,500.00	Low	Sigma	TBD
5	HVAC Replacements Phase II - PCN Bldg. H	MV				●						\$ 880,500.00	\$ 35,308	\$ 845,192	\$ 880,500.00	Low	Sigma	TBD
6	HVAC Replacements Phase II - PCN Bldg. X	MV	●									\$ 220,500.00	\$ 174	\$ 220,326	\$ 220,500.00	Low	Sigma	TBD
7	HVAC Replacements Phase II - PCN Bldg. K	MV	●									\$ 222,000.00	\$ -	\$ 222,000	\$ 222,000.00	Low	TBD	TBD
8	HVAC Replacements Phase II - PCN Bldg. C	MV	●									\$ 662,000.00	\$ -	\$ 662,000	\$ 662,000.00	Low	TBD	TBD
9	HVAC Replacements Phase II - PCN Bldg. F	MV	●									\$ 442,000.00	\$ -	\$ 442,000	\$ 442,000.00	Low	TBD	TBD
10	Physical Plant Building E Cooling Tower Above Ground Piping System	MV					●					\$ 749,020.00	\$ 43,384	\$ 705,636	\$ 749,020.00	High	DBR	JCI
11	Business and Science Building G Data Cabling Infrastructure Replacement	DV	●									\$ 80,000	\$ -	\$ 80,000	\$ 80,000	Low	N/A	TBD
12	Student Activities Building H Data Cabling Infrastructure Replacement	DV	●									\$ 80,000	\$ -	\$ 80,000	\$ 80,000	Low	N/A	TBD
13	Social Science Building T Second Classroom and Conference Room Upgrades	DV	●									\$ 560,000	\$ -	\$ 560,000	\$ 560,000	Low	TBD	TBD
14	Stucco Repainting Phase III - Bldg E, F, G, J, K, H and X	KN	●									\$ 701,000	\$ -	\$ 701,000	\$ 701,000	Low	N/A	TBD
<b>Pecan Campus Subtotal</b>												<b>\$ 6,143,294</b>	<b>\$ 262,845</b>	<b>\$ 5,880,449</b>	<b>\$ 5,631,520</b>			

South Texas College  
Renewal and Replacement Projects  
Project Status  
FY 2025 - 2026

#	Projects	FPC Project Manager	Not Started	Project Development	Design Phase	Bidding and Negotiations	Construction Phase	Substantial Completion	Final Completion	Move In	Completed	Total Project Budget	Amount Paid	Total Project Balance	FY2526 Budget	Priority Status	Architect/Engineering Firm	Contractor
<b>Mid Valley Campus</b>																		
15	South Academic Building H Repair & Renovations of Damaged Roof and Interior Areas (Phase II)	DV						●				\$ 688,412	\$ 1,026,942	\$ (338,530)	\$ 688,412.00	Low	Milnet Architectural Services	Rio United Builders
16	HVAC Replacements Phase I - MVC Bldg. E	MV					●					\$ 720,564	\$ 446,058	\$ 274,506	\$ 720,564.00	Low	Ethos	JCI
17	HVAC Replacements Phase I - MVC Bldg. F	MV					●					\$ 360,232	\$ 136,284	\$ 223,948	\$ 360,232.00	Low	Ethos	JCI
18	HVAC Replacements Phase I - MVC Bldg G	MV					●					\$ 1,260,859	\$ 467,328	\$ 793,531	\$ 1,260,859.00	Low	Ethos	JCI
19	Resurfacing of Parking Lot 2	JC	●									\$ 115,000	\$ -	\$ 115,000	\$ 115,000.00	Low	TBD	TBD
20	Building A and B Canopy Fabric Replacement	JC	●									\$ 50,000	\$ -	\$ 50,000	\$ 50,000.00	Low	N/A	TBD
21	Repainting of Perimeter Fence	JC	●									\$ 50,000	\$ -	\$ 50,000	\$ 40,000.00	Low	N/A	TBD
22	Replacement of Perimeter Fence	JC	●									\$ 45,000	\$ -	\$ 45,000	\$ 45,000.00	Low	N/A	TBD
23	Resurfacing of Parking Lot 7	JC	●									\$ 300,000	\$ -	\$ 300,000	\$ 300,000.00	Low	TBD	TBD
<b>Mid Valley Campus Subtotal</b>												\$ 3,590,067	\$ 2,076,611	\$ 1,513,456	\$ 3,580,067			
<b>Technology Campus</b>																		
24	Replacement of Existing Perimeter Fence & Regrading of Existing Swales	TBD	●									\$ 75,000	\$ -	\$ 75,000	\$ 75,000.00	Low	TBD	TBD
25	Institute for Advanced Manufacturing Building E Ceiling Liner Replacement	TBD	●									\$ 80,000	\$ -	\$ 80,000	\$ 80,000.00	Low	TBD	TBD
<b>Technology Campus Subtotal</b>												\$ 155,000	\$ -	\$ 155,000	\$ 155,000			
<b>Dr. Ramiro R. Casso Health Science Professions Campus</b>																		
26	NAH East Building A Westside Window Waterproofing Repairs	TBD	●									\$ 90,000	\$ -	\$ 90,000	\$ 90,000.00	Low	TBD	TBD
27	NAH East Building A Westside Elevators Repairs	O&M		●								\$ 350,000	\$ 22,031	\$ 327,969	\$ 350,000.00	Medium	N/A	TBD
<b>Health Science Professiona Campus Subtotal</b>												\$ 440,000	\$ 22,031	\$ 417,969	\$ 440,000			

South Texas College  
Renewal and Replacement Projects  
Project Status  
FY 2025 - 2026

#	Projects	FPC Project Manager	Not Started	Project Development	Design Phase	Bidding and Negotiations	Construction Phase	Substantial Completion	Final Completion	Move In	Completed	Total Project Budget	Amount Paid	Total Project Balance	FY2526 Budget	Priority Status	Architect/Engineering Firm	Contractor
<b>Starr County Campus</b>																		
28	Stucco Repainting Phase II: Bldg D,F,J	KN						●				\$ 24,000.00	\$ 192,973	\$ (168,973)	\$ 24,000.00	Low	N/A	Terra Fuerte
29	Administration/Bookstore: Bldg A Data Cabling Infrastructure Replacement	DV					●					\$ 50,000.00	\$ 17,414	\$ 32,586	\$ 50,000.00	Low	TBD	TBD
30	Center for Learning Excellence Building B Data Cabling Infrastructure Replacement	DV					●					\$ 50,000.00	\$ 17,414	\$ 32,586	\$ 50,000.00	Low	TBD	TBD
31	North Academic Building C Data Cabling Infrastructure Replacement	DV					●					\$ 50,000.00	\$ 40,916	\$ 9,084	\$ 50,000.00	Low	TBD	TBD
32	Booster Pumps Panel Replacement	TBD	●									\$ 25,000.00	\$ -	\$ 25,000	\$ 25,000.00	Low	TBD	TBD
<b>Starr County Campus Subtotal</b>												<b>\$ 199,000</b>	<b>\$ 268,716</b>	<b>\$ (69,716)</b>	<b>\$ 199,000</b>			
<b>District Wide</b>																		
33	Renewals & Replacements	N/A										\$ 151,000	\$ -	\$ 151,000	\$ 151,000.00	N/A	N/A	N/A
35	Fire Alarm Panel Replacement/Upgrade	O&M		●								\$ 102,500	\$ -	\$ 102,500	\$ 102,500.00	Low	N/A	TBD
36	Interior LED Lighting Replacements	O&M		●								\$ 110,000	\$ 82,254	\$ 27,746	\$ 110,000.00	Low	N/A	TBD
37	Ext. Walkway LED Lighting Replacements	O&M		●								\$ 50,000	\$ -	\$ 50,000	\$ 50,000.00	Low	N/A	TBD
38	Building Automation Systems Replacements	O&M		●								\$ 1,001,500	\$ -	\$ 1,001,500	\$ 1,001,500.00	Low	N/A	TBD
39	Flooring Replacements	KN	●									\$ 504,000	\$ -	\$ 504,000	\$ 504,000.00	Medium	N/A	TBD
40	HVAC Replacements	O&M	●									\$ 527,000	\$ 19,831	\$ 507,169	\$ 527,000.00	Low	N/A	TBD
41	Exterior Lighting Replacements	O&M		●								\$ 279,000	\$ -	\$ 279,000	\$ 279,000.00	Low	N/A	TBD
43	Water Tower Logo Replacements	DV			●							\$ 80,000	\$ -	\$ 80,000	\$ 80,000.00	N/A	N/A	TBD
44	Outdoor Furniture Replacements	KN				●						\$ 130,000	\$ -	\$ 130,000	\$ 130,000.00	N/A	N/A	TBD
46	Project Cost Control Reserve	N/A	●									\$ 2,769,417	\$ -	\$ 2,769,417	\$ 2,769,417.00	N/A	N/A	TBD
42	Signage Replacement	DV			●							\$ 250,000	\$ -	\$ 250,000	\$ 250,000.00	N/A	N/A	TBD
34	Marker Boards Replacement	TBD		●								\$ 301,500	\$ -	\$ 301,500	\$ 301,500.00	Low	N/A	TBD
45	AV Equipment Replacements	N/A	●									\$ 130,000	\$ -	\$ 130,000	\$ 130,000.00	N/A	N/A	TBD
47	Painting Replacements	TBD	●									\$ 150,000	\$ -	\$ 150,000	\$ 150,000.00	Low	N/A	TBD
48	Resurfacing of Asphalt Drives	TBD	●									\$ 35,000	\$ -	\$ 35,000	\$ 35,000.00	Low	N/A	TBD
49	Irrigation System Controls Upgrade	TBD	●									\$ 40,000	\$ -	\$ 40,000	\$ 40,000.00	Low	N/A	TBD
<b>District Wide Subtotal</b>												<b>\$ 6,610,917</b>	<b>\$ 102,085</b>	<b>\$ 6,508,832</b>	<b>\$ 6,610,917</b>			
<b>Totals</b>		<b>0</b>	<b>11</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$ 17,138,278</b>	<b>\$ 2,732,288</b>	<b>\$ 14,405,991</b>	<b>\$ 16,616,504</b>			

**Outstanding Issues - Action Plan**  
**March 10, 2026 Facilities Committee Meeting**  
*as of March 25, 2026*

#	Description of Issues	Responsible Parties	Status	Due Date	Comments/Notes	Resolution / Action Item
<b>Pecan Campus</b>						
1	Pecan Campus North Academic Humanities Building P - Water Infiltration (Warranty Item since 2018)	D. Wilson Construction	Pending	5/31/2023 <b>See notes in bold.</b> 2/13/2025 5/8/2025 6/30/2025 7/31/2025 9/9/2025 10/7/2025 1/7/2026 <b>3/25/2026</b>	<p>2/28/2018: First warranty request was issued to Contractor.</p> <p>5/8/2023: Meeting with D. Wilson, PBK Architects, BEAM Professionals, Amtech, and College staff to discuss the status of the water infiltration issues and request a Plan of Action from D. Wilson on how they plan to remediate the issues.</p> <p>5/15/2023: Meeting with D. Wilson, PBK Architects, BEAM Professionals, Amtech, Old Castle, and College staff to follow up with the status of Plan of Action from D. Wilson and path forward. D. Wilson stated that Plan of Action would be forwarded to College by 5/16/2023 but was not received by the College.</p> <p><b>Full accounting of dates in September 2024 Facilities Committee and Board packets.</b></p> <p>5/8 - 10/7/25: D. Wilson is pending to provide status of the updated report on pending items they are working on: 1)Status of window leaks and response from Raba Kistner on root cause of window leak issue, 2)Shelf Angle review-D.Wilson is pending comments from PBK, 3) Window Sills-work performed by D.Wilson will need to be verified if performance is successful, 6) Weep installation-work performed by D.Wilson will need to be verified if performance is successful; College is working on processing a proposal from Test and Balance consultant to conduct new test reports to verify current operation of HVAC System. D.Wilson has replaced additional windows due to hazing issues .</p> <p>1/7/2026:D. Wilson is pending to provide status of the updated report on pending items they are working on: 1)Status of window leaks and response from Raba Kistner on root cause of window leak issue, 2)Shelf Angle review-D.Wilson is pending comments from PBK, 3) Window Sills-work performed by D.Wilson will need to be verified if performance is successful, 6) Weep installation-work performed by D.Wilson will need to be verified if performance is successful;7)D.Wilson has replaced additional windows due to hazing issues; 8) College has worked with Test and Balance consultant to conduct new test reports to verify operation of HVAC System regarding negative pressure issue. Reports issued and system has been adjusted to make sure it is operating in positive pressure. College staff has replaced all stained ceiling tiles and cleaning all window and walls of water stains. College will schedule a walk through of the building with D. Wilson to confirm no signs of water stains are present. Once completed, College will wait for next rain events to confirm there are no visual signs of water infiltration.</p> <p><b>3/25/2026: Third party Testing and balancing consultant to provide final report by 3/27/2026, college to distribute final report to DWilson and schedule a walkthrough to identify signs of water infiltration.</b></p>	<p>5/18/2023: Plan of Action from D. Wilson to be reviewed by all team members for approval.</p> <p><b>Refer to September 2024 Facilities Committee and Board packets for full accounting of intervening dates.</b></p> <p>2/13/2025: Contractor is still working on remaining unresolved items.</p> <p>6/30/2025: Need to schedule a meeting with D. Wilson to review items; the College is requesting a proposal from a Testing and Balancing Consultant.</p> <p>7/31/2025: Need to schedule a meeting with D. Wilson to review items; College is reviewing proposal from Testing and Balancing Consultant.</p> <p>9/9/2025: FPC and FOM staff are scheduled to meet with the T&amp;B consultant on 9/11/2025 to review the scope of work.</p> <p>10/7/2025:FPC is processing a proposal from a T&amp;B consultant to verify the existing conditions of the HVAC System.</p> <p>1/1/2026: College to schedule walk through with D.Wilson to verify that there are no signs of previous visual water stains on ceilings, walls, and windows, and then wait for future rain events to verify that no new signs of water infiltrations are present.</p> <p><b>3/27/2026: College to distribute final report and coordinate walkthrough with DWilson.</b></p>

**Mid Valley Campus**

2	Mid Valley Campus South Academic Building H - Repair of Roof Damage and Interior Areas (Insurance Claim)	Hartford Insurance, Public Adjuster	Pending	<p>5/31/2023  <b>See notes in bold.</b>                  2/13/2025                  5/8/2025                  7/31/2025                  9/9/2025                  10/7/2025                  11/25/2025                  12/3/2025</p>	<p>5/4/2023: Public Adjuster met on site with Hartford Insurance to perform a final walk through of building to verify damages listed by Public Adjuster. Hartford to provide a response in 2 to 4 weeks.                  5/17/2023: Construction documents (roof only) have been completed by the Architect and the College has begun the solicitation for construction services.  <b>Refer to September 2024 Facilities Committee and Board packets for full accounting of intervening dates.</b>                  7/29/2024 - 2/13/2025: No Change from 7/10/2024-still pending letter from City of Weslaco stating the required code requirements to be followed by the project team.                  5-7-2025: Letter from Weslaco was received with code requirements. Architect finalized plans, Construction services awarded for Phase II and contract is pending, Public Adjuster has received bid register of bids submitted as requested.                  7/31/2025: The Bid Proposal from the Contractor has been forwarded to the Public Adjuster.                  9/9/2025: Construction work is ongoing. Discussions with the Public Adjuster and College's insurance company is pending to be scheduled to discuss status of work.                  10/7/2025: Construction work is ongoing. Discussions with the Public Adjuster and College's insurance company is pending to be scheduled to discuss status of work.                  11/25/2025: Project Complete board approved insurance claim amount.                  12/3/2025: Project Completed</p>	<p>5/18/2023: Awaiting final settlement from Hartford Insurance and recommendation from Public Adjuster.  <b>Refer to September 2024 Facilities Committee and Board packets for full accounting of intervening dates.</b>                  7/10/2024 - 2/13/2025: Pending letter from the City of Weslaco stating the required code requirements that are to be followed by the project team.                  7/31/2025: Received the letter from the City of Weslaco regarding code requirements. Pending response from Public Adjuster.                  9/9/2025: Discussion is pending with Public Adjuster and Insurance company.                  10/7/2025: Discussion is pending with Public Adjuster and Insurance company.</p>
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**Health Science Professions Campus**

3	Health Science Professions Campus West Building B NAH West & Simulation Center - Wall/Floor Cracks and Water Infiltration	D. Wilson Construction	Pending	<p>5/31/2023  <b>See notes in bold.</b>                  2/13/2025                  5/8/2025                  6/30/2025                  9/9/2025                  10/7/2025                  12/8/2025                  1/7/2026                  1/15/2026                  2/18/2026                  3/25/2026</p>	<p>Up to 5/2/2023: College staff has been meeting with D. Wilson and ERO Architects to investigate the wall/ floor cracks on the 1st floor and water infiltration on the 3rd floor that have showed up in the last couple of years. Some repairs have been done but additional cracks have arisen.  <b>Refer to September 2024 Facilities Committee and Board packets for full accounting of intervening dates.</b>                  7/29/24 - 9/4/24: Contractor to repair floor and wall tile in kitchen area and assist with repairs to interior corridor drywall cracks. Architect to provide details for interior wall repairs. Grading on exterior of kitchen is needed to provide proper drainage away from building. College staff to meet to review timeline regarding water infiltration versus first occurrence of wall crack issues.                  2/13/2025: Additional gypsum board wall cracks are still occurring. D. Wilson has in building has provided an update stating what they believe the cause of the cracks and have stated that ERO is in agreement. The College will request a meeting with the project team to discuss the timeline and review of the previous issues and new issues.                  5/8/2025 - 7/31/25: Architect and Contractor are reviewing cause of crack issues. Pending meeting with Architect and Contractor to review new responses and their findings.                  9/9/2025: College staff have noticed possible new wall cracks (8-6-2025) and forwarded them to D. Wilson for response. A meeting will be scheduled to review the current status of pending issues.                  10/7/2025: Pending a meeting to be scheduled with the contractor and architect to review the current status of pending issues.                  12/8/2025: Met with D. Wilson and College staff to review and note cracks on interior walls to note where the contractor will add control joints and repair walls. In addition, the College noted concerns that the Architect's and Contractor's previous conclusion that the wall cracks were caused by a water leak on the southwest corner of the building may not be conclusive due to the timing of when the water leaks occurred and when the cracks began appearing. The College will need to review with the College staff and Administration. D. Wilson worked on doing wall repairs during the Winter Break.                  1/15/2026: Staff meet with DWilson to verify work was completed, DWillson completed the installation of the control joints that were not installed during construction..                  2/18/2026: Meet with maintenance staff to review time line of events and documentation of issues.                  3/25/2026 Follow up meeting to be scheduled to verify workorder history related to service request at Building B.</p>	<p>5/18/2023: Awaiting results from investigative moisture study and site observations. Pending direction from Architect to Contractor for resolving cracks and water infiltration.  <b>Refer to September 2024 Facilities Committee and Board packets for full accounting of intervening dates.</b>                  9/4/2024: Contractor, Architect, and College will work together to make the necessary repairs and modifications as per the Architect's recommendations. Owner to meet to discuss wall crack timeline.                  2/13/2025: The College will request a meeting with the project team to discuss the status of the issues.                  5/8/2025 - 7/31/25: Pending meeting with Contractor and Architect.                  9/9/2025: Pending meeting with Contractor and Architect.                  10/7/2025: Pending meeting with Contractor and Architect                  1/7/2026: College staff to review the current status of the wall cracks with Administration.                  3/25/2026: Pending follow-up meeting with college staff to finalize review of documents.</p>
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