South Texas College Board of Trustees

Finance, Audit, and Human Resources Committee

Ann Richards Administration Building Board Room Pecan Campus, McAllen, Texas Tuesday, March 11, 2025 @ 4:00 p.m.

Agenda

"At anytime during the course of this meeting, the Board of Trustees may retire to Executive Session under Texas Government Code 551.071(2) to confer with its legal counsel on any subject matter on this agenda in which the duty of the attorney to the Board of Trustees under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with Chapter 551 of the Texas Government Code. Further, at anytime during the course of this meeting, the Board of Trustees may retire to Executive Session to deliberate on any subject slated for discussion at this meeting, as may be permitted under one or more of the exceptions to the Open Meetings Act set forth in Title 5, Subtitle A, Chapter 551, Subchapter D of the Texas Government Code."

| l. | Approval of February 18, 2025 Finance, Audit, and Human Resources Committee Minutes | 1-20 |
|------|--|----------|
| II. | Review and Discussion of Mission Economic Development Authority (MEDA) Scholarship Fund Trust with Edward Jones for Student Scholarships and Report on Funds Distributed and Awarded | 21-32 |
| III. | Review and Action as Necessary on Award of Proposals, Purchases, and Renewals | 33-41 |
| | Award of Proposals 1) Sport Utility Vehicles II 2) Starr County Campus Building J Analog to Digital Classroom Upgrade Purchases 3) Computers, Laptops, and Tablets Renewals 4) Audio Video Production Services 5) Internet Managed Services Agreement 6) Internet Services Agreement | |
| IV. | Review and Recommend Action on Proposed Revisions to Tuition and Fees Schedules for FY 2025 – 2026 | 42-68 |
| V. | Update and Discussion on Revisions to FY 2024 – 2025 Employee Staffing Plan | 69-89 |
| VI. | Discussion and Action as Necessary on Revisions to FY 2024 – 2025 Employee Staffing Plan and Employee Compensation Plan | 90-153 |
| /II. | Update on Student Workday Scope of Work and Budget Amendment | .154-155 |

Finance, Audit, and Human Resources Committee Meeting March 11, 2025 @ 4:00 p.m. Agenda, Page 2

| VIII. | Scholarship156-158 |
|-------|---|
| IX. | Review and Recommend Action to Adopt New Personnel Policies and Retire Current Policies |
| | A-1. Adopt DGBA (LOCAL) – Personnel-Management Relations: Employee Grievances A-2. Retire Policy #4904: Employee Complaint Procedure B-1. Adopt DH (LOCAL) – Employee Standards of Conduct C-1. Adopt DMAB (LOCAL) – Term Contracts: Nonrenewal D-1. Adopt DMC (LOCAL) – Termination of Employment: Reduction in Force D-2. Retire Policy #4912: Termination or Reduction of Personnel Due to Financial Exigency or Program Change |
| X. | Review and Recommend Action to Revise Local Policy178-179 |
| | A-1. Revise Policy CDB (LOCAL) – Accounting: Inventories |
| XI. | Review and Recommend Action to Adopt Numbered Update 47 and 48 Local Policies |
| | A-1. Adopt CDE (Local) – Accounting: Financial Ethics B-1. Adopt CHA (Local) – Site Management: Security |
| Suppo | orting Documentation192-202 |

Finance, Audit, and Human Resources Motions – March 11, 2025 Page 1, Revised 3/7/2025 @ 10:23:09 AM

Approval of February 18, 2025 Finance, Audit, and Human Resources Committee Minutes

Purpose The Minutes for the Finance, Audit, and Human Resources

Committee Meeting of February 18, 2025, are presented for

Committee approval.

South Texas College Board of Trustees Finance, Audit, and Human Resources Committee Ann Richards Administration Building Board Room Pecan Campus, McAllen, Texas February 18, 2025 @ 4:30 p.m.

Minutes

The Finance, Audit, and Human Resources Committee Meeting was held on Tuesday, February 18, 2025 in the Ann Richards Administration Building Board Room at the Pecan Campus in McAllen, Texas. The meeting commenced at 5:02 p.m. with Mrs. Dalinda Gonzalez-Alcantar presiding.

Members present: Ms. Dalinda Gonzalez-Alcantar, Mr. Paul Rodriguez, and Mr. Danny Guzman.

Other Trustees Present: Dr. Alejo Salinas, Jr., and Mr. David De Los Rios.

Members absent: None

Also present: Dr. Ricardo J. Solis, Ms. Mary Del Paz, Dr. Jesus Campos, Dr. Anahid Petrosian, Ms. Myriam Lopez, Ms. Deyadira Leal, Dr. Zachary Suarez, , Dr. Matt Hebbard, Dr. Rodney Rodriguez, Dr. Brett Millan, Ms. Alicia Correa, Ms. Claudia Olivares, Chief Ruben Suarez, Ms. Gardenia Perez, Ms. Olivia Gomez, Ms. Myra De La Garza, Mr. Danny Montez, Mr. Rick De La Garza, Ms. Kelly Salazar via teleconference, Dr. De Los Santos, Mr. Joaquin Becerra, Mr. David Valdez, Ms. Rose Benavidez via teleconference, and Ms. Venisa Earhart.

Approval of January 14, 2025 Finance, Audit, and Human Resources Committee Minutes

The Minutes for the Finance, Audit, and Human Resources Committee Meeting of January 14, 2025, were presented for Committee approval.

Ms. Gonzalez-Alcantar called for any corrections to the Minutes as written. Hearing no corrections, Ms. Gonzalez-Alcantar adopted the Minutes for the January 14, 2025 Committee Meeting as presented.

Review and Action as Necessary on Award of Proposals, Reject Proposal, Purchases, Renewals, and Lease Agreement

Purpose and Justification – Administration requested the Committee recommend Board approval of the following award of proposal, reject proposal, purchases, renewals, and lease agreement at a total cost of \$1,249,019.38.

The Director of Purchasing has reviewed each item, including the procurement procedures and evaluation of all responses, and recommended approval as follows:

Upon a motion by Mr. Paul Rodriguez, and a second by Mr. Danny Guzman, the Committee recommended Board approval the award of proposals, reject proposal, purchases, renewals, and lease agreement at a total cost of \$1,249,019.38, as listed below::

Recommendation: It is requested that the Committee recommend for Board approval of the award of proposals, purchases, reject proposal, renewals, and lease agreement at a total cost of \$1,249,019.38, as listed below:

Award of Proposals

1) **Moving Services:** award the proposals for moving services to the vendors listed in Appendix A for the period beginning on March 1, 2025 through February 28, 2026, with two (2) one-year options to renew at an estimated total amount of \$100,000.00;

<u>APPENDIX A</u> Vendors List

| Vendor (City, State) | Vendor (City, state) |
|------------------------------------|-----------------------------|
| Chapa's Moving Express, | Gateway Printing & Office |
| LLC (New) (McAllen, TX) | Supply, Inc. (Edinburg, TX) |
| Groves Moving & Storage | |
| (McAllen, TX) | |

 Sport Utility Vehicle: award the proposal for a sport utility vehicle to Charles Clark Chevrolet (McAllen, TX) at a total amount of \$72,609.60;

Reject Proposal

3) Food Truck Services – Technology Campus: reject the one (1) proposal received for food truck services for the Technology Campus;

Purchases

4) **Food and Related Non-Food Products:** purchase food and related non-food products from the purchasing-cooperative approved vendors listed in Appendix A for the period beginning April 27, 2025 through April 26, 2026, at an estimated total amount of \$100,000.00;

APPENDIX A Vendors List

| Vendor (City, State) | Purchasing Cooperative | Amount |
|----------------------|---------------------------|--------|
|----------------------|---------------------------|--------|

| Ben E Keith Company | | |
|-------------------------|-----------------|--------------|
| (Fort Worth, TX) | Sourcewell | \$15,000.00 |
| Labatt Food Service LLC | | |
| (San Antonio, TX) | Choice Partners | \$35,000.00 |
| Sysco Central Texas | | |
| (Houston, TX) | Omnia Partners | \$50,000.00 |
| | Total Amount: | \$100,000.00 |

Renewals

- 5) Adobe License Subscription Agreement: renew the Adobe license subscription agreement with SHI Government Solutions (Somerset, NJ), The Interlocal Purchasing System (TIPS) approved vendor, for the period beginning April 6, 2025 through April 5, 2026, at an estimated total amount of \$128,721.26;
- 6) **External Auditor Services:** renew the external auditor services with **Carr, Riggs & Ingram, LLC** (McAllen, TX), beginning March 3, 2025, for audit of the fiscal year beginning September 1, 2024 through August 31, 2025, at an estimated total amount of \$135,000.00;
- 7) Firewall Servers and Software Maintenance Agreement: renew the firewall servers and software maintenance agreement with SHI Government Solutions (Somerset, NJ), The Interlocal Purchasing System (TIPS) approved vendor, for the period beginning March 1, 2025 through February 28, 2030, at an estimated total amount of \$464,971.52 with an initial payment of \$92,994.32 and four (4) annual payments of \$92,994.30;
- 8) Server Software Maintenance and Support Agreement: renew the server software maintenance and support agreement with Netsync Network Solutions (Houston, TX), The Interlocal Purchasing System (TIPS) approved vendor, for the period beginning January 25, 2025 through January 24, 2026, at an estimated total amount of \$182,717.00;

Lease Agreement

9) **Graduation Facility Lease Agreement:** enter into a graduation facility lease agreement with **Viper Arena**, **LLC/dba Bert Ogden Arena** (Edinburg, TX), a sole source vendor, for the period beginning at 8:00 a.m. Thursday, May 8, 2025, through midnight, Saturday, May 10, 2025, at an estimated total amount of \$65,000.00.

Review and Recommend Action on Financial Advisor Services

Purpose Award the proposal for financial advisor services to TRB Capital

Markets, LLC dba Estrada Hinojosa.

Justification To provide independent and professional financial advisory services

regarding the authorization and issuance of debt in various amounts and forms. This includes guidance on the authorization, sale, issuance, and delivery of debt instruments, as well as advice on related financial matters such as credit rating considerations. The services also involve assisting with the negotiation of Paying Agent/Registrar agreements, providing updates on changes in laws, and offering advice and support for the exercise of call options or

refunding outstanding debt instruments.

Funding The rate for financial advisor services, typically based on the amount

of the bond issuance or refunding, is charged when a bond is issued or refunded. This fee is deducted from the bond proceeds at the time

of issuance.

Recommendation The Committee recommended Board approval to award the proposal

for financial advisor services to TRB Capital Markets, LLC dba Estrada Hinojosa for the period beginning March 1, 2025 through February 28, 2026, with two one-year options to renew as presented

Upon a motion by Mr. Paul Rodriguez and a second by Mr. Danny Guzman the Committee recommended Board approval to award the proposal for financial advisor services to **TRB Capital Markets, LLC dba Estrada Hinojosa** for the period beginning March 1, 2025 through February 28, 2026, with two one-year options to renew as presented.

Review and Recommend Action on Renewal of Delinquent Tax Collection Services for Hidalgo County and Starr County

Purpose To approve the renewal of delinquent tax collection services contracts

for Hidalgo County and Starr County with Linebarger Goggan Blair &

Sampson, LLP.

Justification To ensure that the College complies with Section 6.30 item (c) of the

Property Tax Code, which states:

"The governing body of a taxing unit may contract with any competent attorney to represent the unit to enforce the collection of delinquent taxes. The attorney's compensation is set in the contract, but the total amount of compensation provided may not exceed twenty (20) percent of the amount of delinquent tax, penalty, and interest collected."

The notice of public meeting has been published in accordance with code 2254.1036 requirements on the South Texas website with the Committee Meeting Agenda.

Recommendation

The Committee recommended Board approval of the renewal of the delinquent tax collection services contract for Hidalgo County and Starr County with Linebarger Goggan Blair & Sampson, LLP for period beginning May 1, 2025 and ending April 30, 2026 at a fifteen (15) percent fee based on the amount of delinquent tax, penalty, and interest collected.

Upon a motion by Mr. Danny Guzman and a second by Mr. Paul Rodriguez the Committee recommended Board approval of the renewal of the delinquent tax collection services contract for Hidalgo County and Starr County with Linebarger Goggan Blair & Sampson, LLP for period beginning May 1, 2025 and ending April 30, 2026 at a fifteen (15) percent fee based on the amount of delinquent tax, penalty, and interest collected.

The motion carried.

Appendix A

Summary of Contract

| March 28, 2023 – one year with two (2) one-year annual renewals | | | |
|---|----------|---------------------|---------------------|
| Award Board Meeting Original Term | | Renewal Term | |
| | Date | _ | |
| Original | 03/28/23 | 05/01/23 - 04/30/24 | |
| 1 st Renewal | 02/27/24 | | 05/01/24 - 04/30/25 |
| Final Renewal | 02/24/25 | | 05/01/25 - 04/30/26 |

Review and Recommend Action on Resolution 2025-006 on a Written Statement for a Contingency Fee for Professional Legal Services Contract

Purpose

To approve Resolution 2025-006 on a written statement for a contingency fee for professional legal services contract, under Texas Government Code 2254.1036.

Justification

To ensure that the College complies with Section 2254.1036 of the Texas Government Code, which states:

"A written statement is when a political subdivision enters and approves a contingency fee contract for delinquent tax collection legal services.

- There is a substantial need for the legal services;
- The legal services cannot be adequately performed by the attorney and supporting personnel of the political subdivision; and
- The legal services cannot reasonably be obtained from attorneys in private practice under a contract providing only for the payment of hourly fees, without regard to the outcome of the matter, because of the nature of the matter for which the services will be obtained or because the political subdivision does not have funds to pay the estimated amount required under a contract providing only for the payment of hourly fees.

Recommendation

The Committee recommended Board approval of Resolution 2025-006 on a written statement for a contingency fee for professional legal services contract, under Texas Government Code 2254,1036, for the delinquent tax collection services for Hidalgo County and Starr County for the period of May 1, 2025 through April 30, 2026.

Upon a motion by Mr. Paul Rodriguez and a second by Mr. Danny Guzman the Committee recommended Board approval of Resolution 2025-006 on a written statement for a contingency fee for professional legal services contract, under Texas Government Code 2254,1036, for the delinquent tax collection services for Hidalgo County and Starr County for the period of May 1, 2025 through April 30, 2026.

Review and Recommend Action on Resolution 2025-007 to Impose an Additional 15 Percent Penalty and Additional Fees for Collection Cost of Delinquent Taxes as Authorized Under Sections 33.07, 33.08, and 33.48 of the Texas Property Tax Code for Attorney's Compensation

Purpose To

To approve Resolution 2025-007 to impose an additional 15 percent penalty and additional fees for the collection cost of delinquent taxes as authorized under Section 33.07, 33.08, and 33.48 of the Texas Property Tax Code for attorney's compensation.

Justification

The resolution authorizes the College to levy an additional percent penalty and additional fees to the delinquent is needed to enforce the collection of delinquent taxes by compensating the attorney for the collection of delinquent taxes, penalty, and interest, which will remain delinquent on July 1, 2024.

Board action will be necessary on the Resolution previously prepared by legal counsel to approve the additional percent penalty and additional fees for the attorney's compensation for the collection cost of delinquent taxes for Hidalgo County and Starr County collection services.

Recommendation

The Committee recommended Board approval on Resolution 2025-007 to impose an additional 15 percent penalty and additional fees for the collection cost of delinquent taxes as authorized under Section 33.07, 33.08, and 33.48 of the Texas Property Tax Code for attorney's compensation.

Upon a motion by Mr. Paul Rodriguez and a second by Mr. Danny Guzman the Committee recommended Board approval on Resolution 2025-007 to impose an additional 15 percent penalty and additional fees for the collection cost of delinquent taxes as authorized under Section 33.07, 33.08, and 33.48 of the Texas Property Tax Code for attorney's compensation.

Presentation and Action as Necessary Regarding Acceptance of South Texas College Law Enforcement Racial Profiling Report for Calendar Year 2024

Purpose To accept the South Texas College Law Enforcement Racial

Profiling Report for Calendar Year 2024.

Justification Pursuant to Texas Occupations Code 1701.164, TCOLE is

required to collect incident-based data, including racial profiling reports based upon vehicle traffic stops, in accordance with the Code of Criminal Procedure Article 2.131-2.138. Chief administrators of law enforcement agencies must submit the racial profiling reports to their governing body, in addition to the Texas

Commission on Law Enforcement (TCOLE).

During calendar year 2024, the South Texas College Department of Public Safety conducted traffic stops within its jurisdiction in

accordance with Texas Education Code section 51.203.

This report is utilized by the state in any investigation of a complaint of racial profiling against a law enforcement agency. The South Texas College Department of Public Safety has received no racial profiling

complaints.

Recommendation The Committee recommended Board acceptance of the South Texas

College Law Enforcement Racial Profiling Report for Calendar Year

2024.

Upon a motion by Mr. Paul Rodriguez and a second by Mr. Danny Guzman the Committee recommended Board acceptance of the South Texas College Law Enforcement Racial Profiling Report for Calendar Year 2024.

Update on The College's Enterprise Resource Planning (ERP) System

Purpose Mary Del Paz, Vice President for Finance and Administrative Services

will provide an update on the College's Enterprise Resource Planning

(ERP) System.

Justification At the September 12, 2023, Public Hearing and Special Board

Meeting, the Board of Trustees approved the purchase of the

Enterprise Resource Planning System, Workday.

Administration is providing an update on the Colleges Workday ERP

System Implementation and Go Live results for the Finance and HCM

Module.

Recommendation No action is required from the Committee. This item was presented

for information purposes.

Mary Del Paz, VP for Fianance and Administrative Services gave the update on the College's Enterprise Resource Planning (ERP) System.

No action was required for this itme. It was for information purposes.

Review and Recommend Action on Change Orders for Contract with Precision Task Group (PTG) / Workday

Purpose To approve Change Orders for Contract with Precision Task Group

(PTG) / Workday.

Justification To gain approval of 5 Change Orders (#12 – # 16) for PTG for the

following services, not to exceed the listed amounts:

| Change Order | Amount | | |
|---|-----------|--|--|
| #12 PTG Support for integrations, security, | \$48,300 | | |
| presentations, enhancements | | | |
| #13 Modify the Business Process for AA's and | 3,000 | | |
| Secretaries | | | |
| #14 100 additional training credits | 69,000 | | |
| #15 Additional tenant for backup purposes. Minimum 3- | 7,200 | | |
| month duration | | | |
| #16 Transition to a Bi-Weekly Payroll from Semi- | 80,000 | | |
| Monthly Payroll | | | |
| Total | \$207,500 | | |

The grand total of these Change Orders is \$207,500 and will be funded with budget reallocations from other project budget lines. The total Workday budget approved by the Board and further amended, therefore, will not be impacted.

Recommendation

The Committee recommended Board approval of the 5 Change Orders in the amount of \$207,500 for the Contracts with Precision Task Group (PTG) / Workday as presented.

Mr. Guzman asked if money was found within the budget, did that mean that other items would be reduced. VP Del Paz confirmed that we have leftover funds in the budget.

Upon a motion by Mr. Paul Rodriguez and a second by Mr. Danny Guzman the Committee recommended Board approval of the 5 Change Orders in the amount of \$207,500 for the Contracts with Precision Task Group (PTG) / Workday as presented.

Appendix A: Cost Breakdown and Budget Reallocation for Source of Funding 02/18/2025

| Cost Breakdown | Change Order Costs | Budget | Budget Reallocation | Remaining Balance |
|---------------------------------|-----------------------|-----------|------------------------|----------------------|
| AMS Post Production Support | \$48,300 | | \$48,300 | \$48,300 |
| Conf. Changes on Expenses | 3,000 | | 3,000 | 3,000 |
| Training Credits | 69,000 | | 69,000 | 69,000 |
| Additional Tenant for Backup | 7,200 | | 7,200 | 7,200 |
| Transition to Bi-Weekly Payroll | 80,000 | | 80,000 | 80,000 |
| Training | | 69,000 | (69,000) | - |
| Staff Augmentation | | 112,666 | (48,300) | 64,366 |
| Contingency | | 167,167 | (90,200) | 76,967 |
| Total | \$207,500 | \$348,833 | \$- | \$348,833 |

Appendix B Summary of Contract Change Orders 02/18/2025

| Date | Description | Change Amount |
|---------------|--|---------------|
| February 2024 | #1 Advisory Services Advisory Services Hours Reduction for Finance/HCM | (\$813,925) |
| May 2024 | #2 ERP Deployment Statement of Work Modification – Addition and Reduction of Services | (105,321) |
| May 2024 | #3 ERP Subscription State of Texas approved Colleges to use Commercial Cloud, reducing Subscription Fees | (3,227,108) |
| July 2024 | #4 Training Training Credits | 33,250 |
| October 2024 | #5 ERP Deployment Statement of Work Modification – Addition of Services | 105,321 |
| November 2024 | #6 Advisory Services Statement of Work Modification – Advisory Services | (150,000) |
| | #7 Advisory Services | 49,500 |

| Date | Description | Change Amount |
|-----------------|---|---------------|
| | Statement of Work | |
| | Modification – Job Aids | |
| | #8 Advisory Services | |
| | Statement of Work | 100,500 |
| December 2024 | Modification – Job Aids | |
| | #9 Training | 24,150 |
| | Training Credits | 24,130 |
| | #10 Extend Professional and | 1,700,120 |
| | Deployment | 1,700,120 |
| January 2025 | #11 ERP Deployment | |
| Daridary 2025 | Change Order | 48,000 |
| | Modification – Addition of Workday | 40,000 |
| | Advisory Services | |
| | #12 Advisory Services | |
| | Statement of Work | 48,300 |
| | Addition – Advisory Services | |
| | #13 Advisory Services | |
| | Statement of Work | 3,000 |
| | Addition – Configure Changes on | 3,000 |
| | Business Processes | |
| February 2025 | #14 Training | 69,000 |
| | Training Credits | 03,000 |
| | #15 Advisory Services | |
| | Statement of Work | 7,200 |
| | Addition – Additional Tenant for Backup | |
| | #16 Advisory Services | |
| | Statement of Work | 80,000 |
| | Transition to Bi-Weekly Payroll | |
| Change Order Ch | nanges | (2,028,013) |

| Funding Source – Budget Reallocation | (2,013,020) |
|--------------------------------------|---|
| Total Cost Reduction to Contract | (4,041,033) |
| (Change Orders #1 and #3) | (, , , , , , , , , , , , , , , , , , , |

Review and Recommend Action on Ratification of Use of Unrestricted Fund Balance for Current Semester Unpaids

Purpose

Administration proposes the ratification for expanding the Relgnite Scholarship funds approved by the Board of Trustees from assisting students with prior debt to also assisting students with their current semester unpaid balances.

Justification

At the September 24, 2024 meeting, the Board of Trustees approved the use of \$150,000 from the College's Unrestricted Fund Balance for Relgnite student scholarships, aimed at helping students with prior debt who are returning to complete a certificate or degree.

Legal counsel confirmed the use of these funds is appropriate.

Although originally intended for past-due balances, administration proposes expanding the funding to assist students with current term balances. This would support the College's mission and potentially secure additional state funding through HB8.

The Division of Student Affairs and Enrollment Management has a team dedicated to helping these students succeed and complete their education. The use of these funds is intended to assist students across multiple semesters, ensuring their graduation.

Recommendation

The Committee recommended Board approval of the ratification for expanding the Relgnite Scholarship funds to assist returning students by covering their current semester unpaid balances using Unrestricted Fund Balance.

Dr. Alejo Salinas asked if this money was going to be taken from the balance that the Board had approved earlier. Dr. Matt Hebbard confirmed that they would be using the funds approved previously by the Board. These funds were originally only for prior debt and now they are asking to be able to use these funds for current debt.

Dr. Alejo Salinas also asked Dr. Hebbard to provide the Board with the number of students who the funds were awarded to and how much each student got in the Spring 2025 semester.

Upon a motion by Mr. Paul Rodriguez and a second by Mr. Danny Guzman the Committee recommended Board approval approval of the ratification for expanding the Relgnite Scholarship funds to assist returning students by covering their current semester unpaid balances using Unrestricted Fund Balance.

Discussion and Action as Necessary on Rio Grande City Debt Collection for Discrepancy on Water Billing for South Texas College Starr County Campus

Purpose To address the debt collection letter received from Rio Grande City

on February 4, 2025, dated January 30, 2025, for a significant discrepancy in the water billing for the South Texas College Starr

County Campus.

Justification The letter received from Rio Grande City states that an audit was

conducted on the account and inaccurate readings were discovered resulting in an outstanding balance of \$561,982.19 due by February

27, 2025.

The letter also states that the College has the right to dispute the debt

by submitting a notice within 15 days of receiving the letter.

Recommendation It is requested that the Committee recommend approval at the Board

meeting or defer the decision to the full Board on the Rio Grande City Debt Collection for Discrepancy on Water Billing in the amount of

\$561,982.19 for the Starr County Campus as presented.

This item was tabled by the Committee Chair until a later time.

Review and Recommend Action to Adopt New Personnel Policies and Retire Current Policies

Purpose To adopt the new Personnel Policies and retire the current policies to

align with the Texas Association of School Boards (TASB) policy

manual.

Justification To provide the new policies in the TASB standardized format. In

addition to the policies and, as applicable, internal procedures are

currently in place and will continue to be enhanced.

The new and retired policies have been reviewed by staff, administrators, TASB staff, STC Legal Counsel, and the Vice

President for Finance and Administrative Services.

Recommendation The Committee recommended Board approval to adopt the new

Personnel Policies and retire the current policies as presented, and

which supersedes any previously adopted Board policy.

Upon a motion by Mr. Paul Rodriguez and a second by Mr. Danny Guzman the Committee recommended Board approval to adopt the new Personnel Policies and retire the current policies as presented, and which supersedes any previously adopted Board policy.

The motion carried.

Appendix A

List of New and Retired Policies

| Adopt New Policy | Retired Policy(ies) | Retired Policy Content Transition |
|---|--|--|
| A-1. DHA (LOCAL) – Employee Standards of Conduct: Searches and Alcohol/Drug Testing | A-2. Policy #4213: Drug-Free and Alcohol-Free Workplace and Campus | All of the content from the retired policy is included in the new local policy. |
| B-1. DMD (LOCAL) – Termination of Employment: Resignation | B-2. Policy #4922: Separation of Employment and Re- Employment | All of the content from the retired policy is included in either a procedure, handbook, manual, etc. |

Appendix B

New policies followed in the packet.

Review and Recommend Action to Retire Current Policies

Purpose To retire the current policies to align with the Texas Association of

School Boards (TASB) policy manual.

Justification Based on internal operations and functions, content from the retired

policies may transition to a procedure, handbook, or operations

manual as deemed appropriate by College staff.

The retired policies have been reviewed by staff and administrators.

Enclosed Appendix A – List of Retired Policies

Documents Appendix B – Retired Policies

Staff Resource Mary Del Paz, Vice President for Finance and Administrative Services

Dr. Zachary Suarez, Executive Director of Human Resources and

Talent Development

Dr. Anahid Petrosian, Vice President and Provost for Academic

Affairs and Economic Development

Dr. Brett Millan, Associate Vice President for Academic Success and

Advancement

Recommendation The Committee recommended Board approval to retire current

policies as presented.

Upon a motion by Mr. Paul Rodriguez and a second by Mr. Danny Guzman the Committee recommended Board approval to retire current policies as presented.

The motion carried

Appendix A

List of Retired Policies

| Retired Policy(ies) | Retired Policy Content Transition |
|---|--|
| A. Policy #3120: Field and International Studies Courses | All of the content from the retired policy is included in either a procedure, handbook, manual, etc. |
| B. Policy #4118: Provision of Letter of Appointment: Faculty, Administrative, or Executive Employee | All of the content from the retired policy is included in either a procedure, handbook, manual, etc |

Appendix B

Policies followed in the packet.

Review and Recommend Action to Adopt Numbered Update 46, 47, and 48 Local Policies

Purpose To revise policies to align with the Texas Association of School

Boards (TASB) policy manual.

Justification These revisions are requested as part of the TASB 46, 47, and 48th

numbered updates.

TASB issues numbered updates semiannually to the College. The number updates respond to changes to state and federal law, court cases, and decisions by the attorney general, and may also contain suggested changes to an existing local policy or the development of

a new local policy made by TASB.

The policies have been reviewed by staff, administrators, TASB staff, STC Legal Counsel, and the Vice President for Finance and

Administrative Services.

Recommendation The Committee recommends Board approval to adopt the revised

numbered update policies as presented, and which supersedes any

previously adopted Board policy.

Upon a motion by Mr. Paul Rodriguez and a second by Mr. Danny Guzman the Committee recommended Board approval to adopt the revised numbered update policies as presented, and which supersedes any previously adopted Board policy.

The motion carried.

Appendix A

| Item | Policy | Update | Explanatory Notes |
|------|--------------------------|--------|---|
| Α | BBD (Local) – Board | 46 | Revisions to this local policy address HB |
| | Members: Orientation and | | 3033, which requires board members to |
| | Training | | complete Public Information Act Training if |
| | | | the attorney general determines the college |
| | | | failed to comply with the Public Information |
| | | | Act (PIA). The revisions clarify that the |
| | | | existing delegation of the responsibility to |
| | | | take the PIA training to the public information |
| | | | coordinator only applies to the training |
| | | | requirement applicable to board |
| | | | members shortly after they are elected or |
| | | | appointed. Additional recommended |
| | | | changes have been made to conform to |
| | | | TASB style. |

| Item | Policy | Update | Explanatory Notes |
|------|--|--------|---|
| В | CGC (Local) -Safety Program: Emergency Plans and Alerts | 46 | Recommended revisions to this local policy address HB 3, which clarifies that a college's Emergency Operations Plan must address any additional requirements established by TxSSC in consultation with TEA and relevant local law enforcement agencies. |
| С | DBA (Local) – Employment Requirements and Restrictions: Credentials and Records | 47 | New recommended local policy language addresses the application of SB 1445 to Law Enforcement Personnel Files. |
| D | DC (Local) – Employment Practices | 47 | New recommended local policy language addresses the application of SB 1445 to the Employment of Certain Law Enforcement Personnel. |
| E | DHB (Local) – Employee Standards of Conduct: Child Abuse and Neglect Reporting | 48 | Recommended revisions have been made to clarify state requirements for Oral Reports and Making a Report. |
| F | DK (Local) – Professional Development | 47 | Recommended revisions to this local policy have been made in response to updates to Coordinating Board rules allowing the college to select an accreditor other than SACSCOC. The college's accreditor is named in GK(LOCAL). |

Appendix B

Policies followed in the packet.

Adjournment

There being no further business to discuss, the Finance, Audit, and Human Resources Committee Meeting of the South Texas College Board of Trustees adjourned at 5:36 p.m.

I certify that the foregoing are the true and correct Minutes of the February 18, 2025 Finance, Audit, and Human Resources Committee Meeting of the South Texas College Board of Trustees.

Mrs. Dalinda Gonzalez-Alcantar, Presiding

Review and Discussion of Mission Economic Development Authority (MEDA) Scholarship Fund Trust with Edward Jones for Student Scholarships and Report on Funds Distributed and Awarded

Purpose

To present a report on the Mission Economic Development Authority (MEDA) Scholarship Fund Trust.

Justification

To provide the status of the MEDA Scholarship Fund Trust, including the annual obligated amount of distribution, the activity of the trust, and the distribution of MEDA scholarship funds to the students.

On August 29, 2012, the South Texas College Board of Trustees approved and authorized the acceptance of the Mission Economic Development Authority (MEDA) Scholarship Fund Endowment Agreement, which established a trust in excess of \$3 million, with Edwards Jones Trust Company as the sole Trustee and with South Texas College as the sole beneficiary, with funds to be used to establish and offer scholarships to students living in the City of Mission as described.

The MEDA Scholarship Fund Trust Agreement and Agreement of Trustee establishes the provision of distributions. According to the MEDA Scholarship Fund Trust Annual Account Statement (January 1, 2024 – December 31, 2024), provided by Edward Jones Trust Company, the distribution to the college on July 18, 2024, was based on the amount calculated under the agreement which is Five Percent (5%) of the fair market value of the undistributed income and corpus of the Trust as of the last day of the Trust's previous fiscal year.

Enclosed Documents

Appendix A – Recap of Market Value Activity, Distributions Paid to College, and Fees of the Trust Appendix B – PowerPoint Presentation

Staff Resource

Mary Del Paz, Vice President for Finance and Administrative Services Dr. Matthew Hebbard, Vice President for Student Affairs and Enrollment Management

Lorena Martinez, Financial Aid Specialist

Gustavo Garcia, Coordinator of Scholarships & Outreach

Recommendation

No action is required from the Committee. This item is presented for information and feedback to staff.

Appendix A

Recap of the market value activity for the period of January 1, 2024 through December 31, 2024 are as follows:

| Market Value-January 1, 2024 | \$3,871,324.24 |
|-------------------------------------|----------------|
| Cash & Security Transfers (1) | (2,252.00) |
| Contributions | 25.66 |
| Income & Capital Gain Distributions | 107,344.66 |
| Fees | (38,361.49) |
| Withdrawals (payments to STC) | (193,566.21) |
| Withdrawals (other disbursements) | - |
| Realized Gain/Loss | 50,957.98 |
| Cost Adjustments | - |
| Change in market value | 262,134.32 |
| Market Value-December 31, 2024 | \$4,057,607.16 |

⁽¹⁾ Fiduciary Federal Income Tax

Distributions paid to the College have been as follows:

| Distributions Received by South Texas College | |
|---|----------------|
| Month/Year | Amount |
| June 2013 | \$160,784.54 |
| June 2014 | 185,937.10 |
| July 2015 | 187,900.18 |
| May 2016 | 173,937.78 |
| June 2017 | 180,511.68 |
| May 2018 | 193,928.47 |
| May 2019 | 174,239.09 |
| May 2020 | 198,719.57 |
| May 2021 | 211,984.14 |
| June 2022 | 224,976.44 |
| June 2023 | 205,924.00 |
| July 2024 | 193,566.21 |
| Total Distributions Received | \$2,292,409.20 |
| | |

Fees of the Trust are as follows:

| Expense Type: | Year to Date 12/31/24 |
|--|--------------------------|
| Fee-applied to Principal Cash | (18,876.88) |
| Fee-applied to Income Cash | (18,876.84) |
| Administrative Expenses | (600.00) |
| Tax Relief Service Fee (MEDTRONIC PLC) | (7.77) |
| Total Other Disbursements | \$ (38,361.49) |

MEDA Scholarship Update

MARCH 2025

Lorena Martinez

Financial Aid Specialist
Student Financial Services





Initial Eligibility Requirements

- Resides within the city limits of Mission.
- Earned at least 6 credit hours with a cumulative GPA of at least 2.5.
- Be a U.S. citizen or legal permanent resident.

Scholarship deadline is July 31.



Renewal Requirements





Mission.



Maintain a minimum cumulative 2.5 GPA per semester.



Enroll in a minimum of two semesters and complete at least 12 credit hours per year, beginning with the first semester scholarship was awarded.



Remain in good standing with STC.



MEDA Scholarship Program and Enrollment

Scholarship is prorated based on enrollment hours.

Full-Time:

Three-Quarter Time:

Half-Time:

12+ credit

9-11 credit hours.

6*-8 credit hours.

hours.

4---

*minimum credit hour requirement.

\$800

\$600

\$400

Scholarship has a lifetime award of \$3,200.



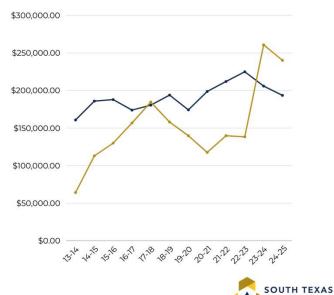
Funds Received vs. Funds Awarded 5000

\$2,292,409.20

received since 2013.

\$1,843,200.00

paid to STC - Mission resident students.





| Date allocation was received | Allocation Amount |
|------------------------------|-------------------|
| June 2013 | \$160,784.54 |
| June 2014 | \$185,937.10 |
| July 2015 | \$187,900.18 |
| May 2016 | \$173,937.78 |
| June 2017 | \$180,511.68 |
| May 2018 | \$193,928.47 |
| May 2019 | \$174,239.09 |
| May 2020 | \$198,719.57 |
| May 2021 | \$211,984.14 |
| June 2022 | \$224,976.44 |
| June 2023 | \$205,924.00 |
| July 2024 | \$193,566.21 |
| Funds Received To Date | \$2,292,409.20 |





| Total MEDA Scholarship Funds Received | | \$2,292,409.20 |
|--|-------------------------|------------------|
| Fiscal Year | Total Student Awards | Funds Awarded |
| 2013 - 2014 | 47 | \$64,200 |
| 2014 - 2015 | 96 | \$113,000 |
| 2015 - 2016 | 97 | \$130,000 |
| 2016 - 2017 | 148 | \$156,800 |
| 2017 - 2018 | 143 | \$184,600 |
| 2018 - 2019 | 146 | \$158,000 |
| 2019 - 2020 | 119 | \$139,800 |
| 2020 - 2021 | 101 | \$117,600 |
| 2021 - 2022 | 132 | \$139,800 |
| 2022 - 2023 | 120 | \$138,400 |
| 2023 - 2024 | 218 | \$260,800 |
| 2024 - 2025 * | 223 | \$240,200 |
| Disbursed | | (\$1,843,200.00) |
| Marketing Expenses | | (\$1,423.69) |
| Cash Balance | | \$447,785.51 |
| Funds Designated | | (\$426,800.00) |
| Available Balance | | \$20,985.51 |
| *Danding Caring Minimesters and Cummer | | |

Summary of Activity

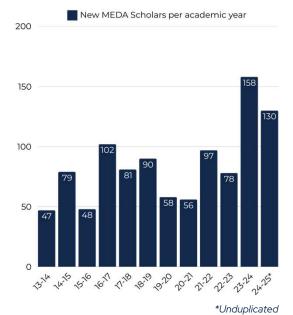
| Funds allocated for use in current and upcoming semesters. | | |
|--|--------------|-------------|
| 2021 - 2022 | 3 students | (\$7,000) |
| 2022 - 2023 | 23 students | (\$49,000) |
| 2023 - 2024 | 106 students | (\$173,800) |
| 2024 - 2025 | 130 students | (\$197,000) |
| Total | 262 students | (\$426,800) |



*Pending Spring Minimesters and Summer

1024* Mission Residents

For over a decade, numerous individuals have been benefited by the MEDA scholarship.



**Pending Summer 24-25



27

Evaluating the Impact of MEDA



67% of MEDA scholars are now degree-holding Jaguars for life!



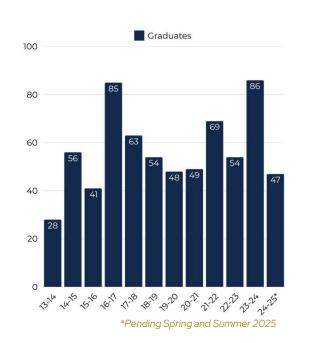
15% MEDA scholars are currently enrolled.



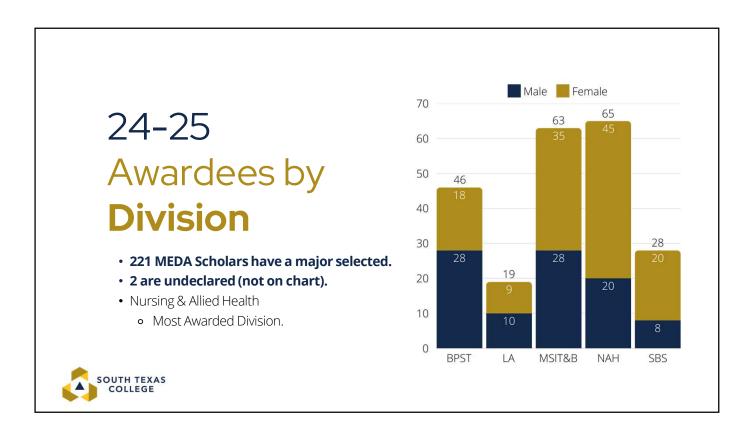
18% MEDA scholars are neither enrolled nor graduated.

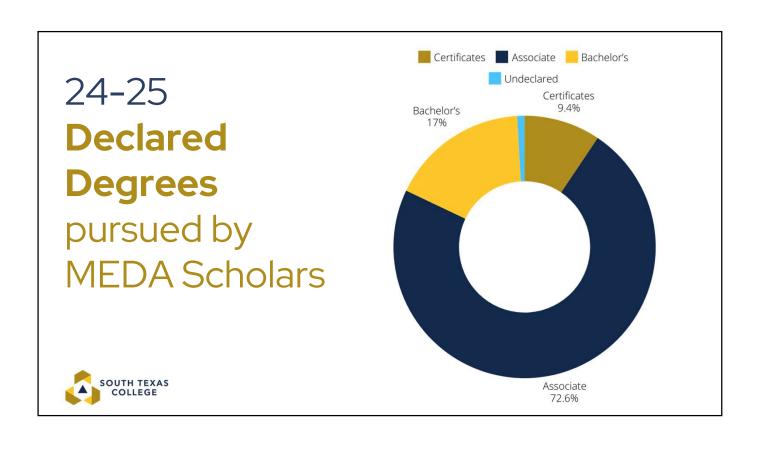


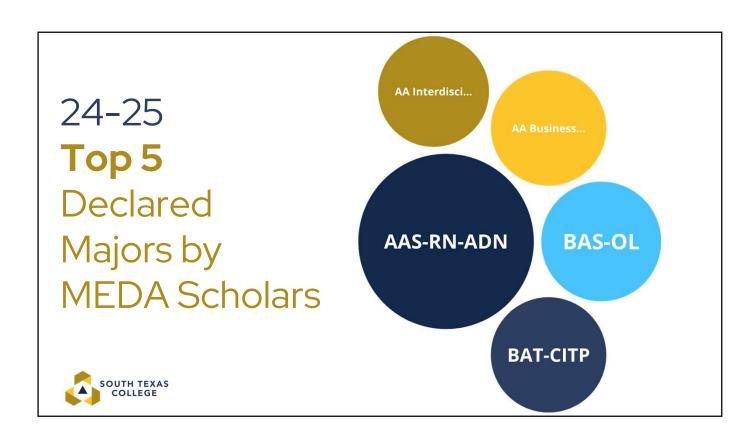
680
MEDA Scholars
have earned at
least one degree
over the years.











Academic Standing (1024) Fall 2013 - Spring 2025

| GPA | Female | Male |
|-------------|--------|------|
| 0 to 1.99 | 5 | 3 |
| 2.0 to 2.49 | 25 | 17 |
| 2.5 to 2.99 | 136 | 106 |
| 3.0 to 3.49 | 274 | 170 |
| 3.5 - 4.0 | 176 | 112 |
| Total | 616 | 408 |





MEDA Scholarship

A scholarship for Mission residents.

25-26 MEDA Application

First apply, then **Submit Required Documents**.

Outreach

Potential recipients are reached out via emails, phone calls and text messages.

Communication with:

- · Mission EDC.
- Mission area high schools.
- STC departments.

With support of Communication & Creative Services, we created:

- · Rack cards.
- Retractable banners.
- · Social media.
- Updated the website.
 - Revamped 25-26 Application.





"I am a student who has already earned a bachelor's degree...the MEDA scholarship provided me help and reduced the amount of school loans I'd have to take out..."

Julio Garcia,

STC Graduate CITP Program, 2023.



QUESTIONS?

www.southtexascollege.edu/MEDA



Review and Action as Necessary on Award of Proposals, Purchases, and Renewals

The Director of Purchasing has reviewed each item, including the procurement procedures and evaluation of all responses, and recommended approval as follows:

Award of Proposals - 1) Sport Utility Vehicles II

Purpose Award the proposal for sport utility vehicles II to Payne Auto Group

(Weslaco, TX).

Justification To procure two (2) mid-size sport utility vehicles for the Safety and

Security Department. One of the vehicles will allow the security personnel to travel between campuses, ensuring the overall safety and security of each location. This vehicle will also facilitate the transport of any necessary security equipment, ensuring that the staff can respond effectively to any situation. The second vehicle will be allocated to the security personnel at the Starr County campus, the only campus currently without a dedicated security vehicle. The vehicles will significantly enhance the security team's ability to respond quickly to incidents, improve their overall mobility, and act as a visible deterrent to potential criminal activity, thereby enhancing

safety for all on campus.

Funding Funds for this expenditure are budgeted in the Safety and Security

budget for FY 2024 - 2025.

Enclosed Appendix A – Project Timeline and Information

Documents Other information is included in the Finance Supplemental Booklet

and is available if requested.

Staff Resource Mary Del Paz, Vice President - Finance and Administrative Services

Ruben Suarez, Chief of Police

Recommendation The Committee recommends Board approval to award the proposal

for sport utility vehicles II to Payne Auto Group (Weslaco, TX) at a

total amount of \$65,586.50.

Finance, Audit, and Human Resources Motions – March 11, 2025 Page 6, Revised 3/7/2025 @ 10:23:09 AM

APPENDIX A

Project Timeline and Information

| Advertised RFP | February 12, 2025 and February 19, 2025 |
|-------------------------|--|
| RFP Responses Due | February 27, 2025 |
| RFP Issued To | Seven (7) Vendors |
| Responses Received From | Three (3) Vendors |
| Responses Reviewed By | Safety and Security, Campus Police, and the Purchasing |
| | Department |
| Highest Ranked Vendor | Payne Auto Group (Weslaco, TX) |

Award of Proposals – 2) Starr County Campus Building J Analog to Digital Classroom Upgrade

Purpose Award the proposal for the Starr County Campus Building J analog to

digital classroom upgrade to Audio Visual Aids (San Antonio, TX).

Justification To modernize outdated analog audio-visual equipment by upgrading

five (5) classrooms in the Starr County Campus Building J to the College's digital audiovisual standards. The upgrade will support digital video signals from contemporary computing and presentation devices, offering sharper, higher-resolution projected images and enhanced sound quality. This enhancement will improve faculty instruction by facilitating the use of podiums, projectors, electric wide-

screens, laptops, tablets, and other digital tools.

Funding Funds for this expenditure are budgeted in the Starr Campus Manuel

Benavidez, Jr. Rural Technology Center Bldg. J Analog to Digital

Replacement Project budget for FY 2024 - 2025.

Enclosed Appendix A – Project Timeline and Information

Documents Other information is included in the Finance Supplemental Booklet

and is available if requested.

Staff Resource Dr. Jesús Campos, Interim Vice President for Information Services,

Planning, Performance, & Strategic Initiatives

Yolanda Martinez, Director of Educational Technologies

Recommendation The Committee recommends Board approval to award the proposal

for the Starr County Campus Building J analog to digital classroom upgrade to **Audio Visual Aids** (San Antonio, TX) at a total amount

of \$94,805.11.

<u>APPENDIX A</u>

Project Timeline and Information

| Advertised RFP | February 12, 2025 and February 19, 2025 |
|-------------------------|---|
| RFP Responses Due | February 27, 2025 |
| RFP Issued To | Sixteen (16) Vendors |
| Responses Received From | Three (3) Vendors |
| Responses Reviewed By | Educational Technologies, Information Technology, and |
| | the Purchasing Department |
| Highest Ranked Vendor | Audio Visual Aids |

Purchases – 3) Computers, Laptops, and Tablets

Purpose Purchase computers, laptops, and tablets from the vendors listed in

Appendix A.

Justification To provide new systems, replace out-of-warranty systems (over five

years old), and meet software requirements for those systems that exceed the capacity for students, faculty, and staff based on the

Information Technology criteria.

The requested systems meet the College's standard configurations.

Funding Funds for these expenditures are budgeted in the requesting

department budgets for FY 2024 - 2025 as follows: Technology Projects, Library Information Commons, Automotive Technology, Bachelor Programs, HSI Implementation and Evaluation Grant, Student Affairs and Enrollment Management, Computer Science, Dual Credit Programs, Institutional Advancement, Office of Student Re-Engagement, Central Receiving, and Student Activities and

Wellness.

Enclosed Appendix A – Vendors List

Documents Appendix B – District-Wide Technology Request Summary

Other information is included in the Finance Supplemental Booklet

and is available if requested.

Staff Resource Dr. Jesús Campos, Interim Vice President for Information Services,

Planning, Performance, & Strategic Initiatives

Lucio Gonzalez, Associate Vice President -Technology and Chief

Information Officer

Recommendation The Committee recommends Board approval to purchase

computers, laptops, and tablets from the vendors listed in Appendix

A at a total amount of \$60,726.23.

<u>APPENDIX A</u>

Vendors List

| Vendor (City, State) | Purchasing Cooperative | Amount |
|------------------------------------|--|-------------|
| Apple, Inc. (Dallas, TX) | Choice Partners Cooperative | 1,632.00 |
| Dell Marketing, LP (Dallas, TX) | State of Texas Department of Information Resources (DIR) | 59,094.23 |
| | Total Amount: | \$60,726.23 |

APPENDIX B

District-Wide Technology Request Summary

| Student | Computers |
|----------|--|
| 5 | Technology Projects |
| 2 | Library Information Commons |
| Student | Laptops |
| 5 | Automotive Technology |
| Student | Tablets |
| 1 | Bachelor Programs |
| Faculty | Computers |
| 2 | Automotive Technology |
| Faculty | Laptops |
| 4 | Automotive Technology |
| Faculty | Tablets – Grant |
| 3 | Division of Math, Science, Information Technology, and Bachelor Programs |
| Staff Co | omputers and the same of the s |
| 2 | Student Affairs and Enrollment Management |
| 1 | Computer Science |
| Staff La | ptops |
| 1 | Dual Credit Programs |
| 1 | Institutional Advancement |
| 2 | Office of Student Re-Engagement |
| 1 | Central Receiving |
| 1 | Student Activities and Wellness |
| 1 | Computer Science |

Renewals - 4) Audio Video Production Services

Purpose Renew the audio video production services with First Born

Productions LLC (Los Fresnos, TX).

Justification To provide audio-visual support for College-sponsored events,

enhancing the quality and effectiveness of occasions celebrating significant milestones, academic achievements, and important institutional initiatives, reflecting the College's commitment to delivering memorable and impactful experiences for students, staff, and the wider community. For events like commencement ceremonies, dual credit program summits, and the fall convocation, having reliable and professional audio-video services ensures that

the proceedings are executed seamlessly.

Funding Funds for this expenditure are budgeted in the Fall Convocation,

Graduation, and the National Summit for Dual Credit Programs budget for FY 2024 – 2025. Funds for subsequent fiscal years will be

included in future proposed budgets.

Enclosed Documents

Appendix A – Renewal Terms

Staff Resource Dr. Matthew S. Hebbard, Vice President - Student Affairs and

Enrollment Management

Dr. Rebecca M. De Leon, Associate Vice President - Dual Credit

Programs and School District Partnerships

Recommendation The Committee recommends Board approval to renew the audio

video production services with **First Born Productions LLC** (Los Fresnos, TX) for the period beginning April 24, 2025 through April 23,

2026, at an estimated total amount of \$80,000.00.

APPENDIX A

Renewal Terms

The Board awarded the contract as follows:

| Term: April 23, 2024 – one year with two (2) one-year annual renewals | | | | |
|---|------------|-------------------------|-------------------------|--|
| Award Board Meeting Date Original Term | | | Renewal Term | |
| Original | 04/23/2024 | 04/24/2024 - 04/23/2025 | | |
| First Renewal | 03/25/2025 | | 04/24/2025 - 04/23/2026 | |

The vendor has complied with all the terms and conditions of the contract, and services have been satisfactory.

Renewals - 5) Internet Managed Services Agreement

Purpose Renew the internet managed services agreement with Spectrum

Enterprise through the **Texas Department of Information**

Resources (DIR) (Austin, TX).

Justification To support the College's assets at the disaster recovery location,

Tyler Junior College, by hosting South Texas College's public and library websites in a secure off-site location. The agreement provides technical support and the ability to keep the websites running during events such as hurricanes or routine systems maintenance. The service also provides redundancy to the College's public website in

the event of a shutdown of computing resources.

Tyler Junior College serves as a backup, providing access to critical services, including Banner and Workday data and other applications

necessary to support students, faculty, and staff.

Funding Funds for this expenditure are budgeted in the Systems and

Networking budget for FY 2024 – 2025. Funds for subsequent fiscal

years will be included in future proposed budgets.

Enclosed Documents Staff Resource

Other information is included in the Supporting Documentation.

Dr. Jesús Campos, Interim Vice President for Information Services,

Planning, Performance, & Strategic Initiatives

Lucio Gonzalez, Associate Vice President -Technology and Chief

Information Officer

Recommendation The Committee recommends Board approval to renew the internet

managed services agreement with Spectrum Enterprise through the **Texas Department of Information Resources (DIR)** (Austin, TX) for the period beginning May 1, 2025 through April 30, 2026 at an estimated monthly amount of \$6,106.46 and an estimated total

annual amount of \$73,277.57.

Renewals - 6) Internet Services Agreement

Purpose Renew the internet services agreement with Spectrum Enterprise

through the Texas Department of Information Resources (DIR)

(Austin, TX).

Justification To support the College's assets at the disaster recovery location,

Tyler Junior College, by providing point-to-point internet services. These services are crucial in ensuring business continuity in unforeseen circumstances such as fire, power outages, or inclement weather that can render the Pecan Campus Data Center

inaccessible.

Tyler Junior College serves as a backup, providing access to critical services, including Banner and Workday data and other applications necessary to support students, faculty, and staff.

Funding Funds for this expenditure are budgeted in the Systems and

Networking budget for FY 2024 – 2025. Funds for subsequent fiscal

years will be included in future proposed budgets.

Enclosed Documents Staff Resource

Other information is included in the Supporting Documentation.

Dr. Jesús Campos, Interim Vice President for Information Services,

Planning, Performance, & Strategic Initiatives

Lucio Gonzalez, Associate Vice President -Technology and Chief

Information Officer

Recommendation

The Committee recommends Board approval to renew the internet services agreement with Spectrum Enterprise through the **Texas Department of Information Resources (DIR)** (Austin, TX) for the period beginning April 1, 2025 through March 31, 2026 at an estimated monthly amount of \$5,008.78 and an estimated total annual amount of \$60,105.36.

Finance, Audit, and Human Resources Motions – March 11, 2025 Page 13, Revised 3/7/2025 @ 10:23:09 AM

Recommendation: It is requested that the Committee recommend for Board approval of the award of proposals, purchases, and renewals at a total cost of \$434,500.77, as listed below:

Award of Proposals

- 1) Sport Utility Vehicles II: award the proposal for sport utility vehicles II to Payne Auto Group (Weslaco, TX) at a total amount of \$ 65,586.50;
- 2) Starr County Campus Building J Analog to Digital Classroom Upgrade: award the proposal for the Starr County Campus Building J analog to digital classroom upgrade to Audio Visual Aids (San Antonio, TX) at a total amount of \$94,805.11;

Purchases

3) Computers, Laptops, and Tablets: purchase computers, laptops, and tablets from the vendors listed in Appendix A at a total amount of \$60,726.23;

APPENDIX A Vendors List

| Vendor (City, State) | Purchasing Cooperative | Amount |
|--|-----------------------------|-------------|
| Apple, Inc. (Dallas, TX) | Choice Partners Cooperative | 1,632.00 |
| Dell Marketing, LP State of Texas Department of (Dallas, TX) Information Resources (DIR) | | 59,094.23 |
| , | Total Amount: | \$60,726.23 |

Renewals

- **4) Audio Video Production Services:** renew the audio video production services with **First Born Productions LLC** (Los Fresnos, TX) for the period beginning April 24, 2025 through April 23, 2026, at an estimated total amount of \$80,000.00;
- 5) Internet Managed Services Agreement: renew the internet managed services agreement with Spectrum Enterprise through the Texas Department of Information Resources (DIR) (Austin, TX) for the period beginning May 1, 2025 through April 30, 2026 at an estimated monthly amount of \$6,106.46 and an estimated total annual amount of \$73,277.57;
- 6) Internet Services Agreement: renew the internet services agreement with Spectrum Enterprise through the Texas Department of Information Resources (DIR) (Austin, TX) for the period beginning April 1, 2025 through March 31, 2026 at an estimated monthly amount of \$5,008.78 and an estimated total annual amount of \$60,105.36

Review and Recommend Action on Proposed Revisions to Tuition and Fees Schedules for FY 2025 – 2026

Purpose

Approve proposed revisions to the Tuition and Fees Schedules for FY 2025 – 2026, which include the following:

- Deleting the Non-Credit Students Tuition and Fees schedule and creating and approving the following:
 - ⇒ Center for Advanced Training and Apprenticeships (CATA) Non-Credit Students Tuition and Fees schedule
 - ⇒ Continuing Education and Workforce Development (CWED) Non-Credit Tuition and Fees schedule

Justification

The proposed revisions are as follows:

- Delete the Reinstatement Fee (after Census date) from the Credit Students and the Dual Credit Students – Non-Sponsored Tuition and Fees schedules.
- Administration proposes the implementation of specific schedules for the CATA and CWED Students Tuition and Fees, as opposed to including them in a single schedule. The schedules also outline levels of courses provided and also provide cost recovery for materials and supplies.
- Instead of referring to the Non-Credit Tuition and Fees schedule that is being deleted, the Regional Center for Public Safety Excellence (RCPSE) Tuition and Fees schedule will be updated to include the appropriate tuition and fees. Library Fees will be added to the schedule since the services are offered to the students. Fees of cost recovery are added for
 - ⇒ Air Trailer (per 8 hour use)
 - ⇒ FireVent Trailer (per 8 hour use)
 - ⇒ Fire training props (per 8 hour use)
- Increases in the Child Development Center Students Tuition and Fees are also proposed as reflected on the schedule.
- The Employee Fees and the Non-Employees/Non-Student Fees Schedules will now reference the updated Child Development Center Students Tuition and Fees schedule.

Finance, Audit, and Human Resources Motions – March 11, 2025 Page 15, Revised 3/7/2025 @ 10:23:09 AM

> Administration is proposing a \$10 increase for parking permits, from \$25 to \$35, for FY 2025 - 2026 to cover rising operating costs, increases in security staff required at campus events, and the operation of the new parking call center. Additionally, the increase will cover the annual subscription fee incurred for the new parking system, T2, that records parking permits and fines.

The proposed revisions are highlighted in yellow on the Schedules.

Enclosed Document

Appendix A - Ten (10) proposed Schedules and the Schedule proposed to be deleted

Staff Resource

Mary Del Paz, Vice President for Finance and Administrative Services Dr. Anahid Petrosian, Vice President and Provost for Academic Affairs and Economic Development

Dr. Matthew Hebbard, Vice President for Student Affairs and Enrollment Management

Recommendation

The Committee recommends Board approval of the proposed revisions to the Tuition and Fees Schedules for FY 2025 – 2026 listed in Appendix A as presented.

Tuition and Fees Schedules FY 2025 – 2026

| 1 | Credit Students Tuition and Fees |
|----|--|
| 2 | Dual Credit Students Sponsored by Partnering School Districts Tuition and Fees |
| 3 | Dual Credit Students - Non-Sponsored Tuition and Fees |
| | Non-Credit Students Tuition and Fees |
| 4 | Center For Advanced Training and Apprenticeships (CATA) Non-Credit Students |
| 5 | Continuing Education And Workforce Development (CEWD) Non-Credit Students |
| 6 | Regional Center for Public Safety Excellence (RCPSE) Tuition and Fees |
| 7 | Child Development Center Students Tuition and Fees |
| 8 | Testing Fees |
| 9 | Employee Fees |
| 10 | Non-Employees/Non-Student Fees |



| | Board | Board | PROPOSED EN 2025 2026 |
|---|---------------------------------------|---------------------------------------|---------------------------------------|
| | Approved FY 2023-2024 | Approved FY 2024-2025 | FY 2025-2026 |
| RESIDENT TUITION-IN-DISTRICT HIDALGO & STARR COUCREDIT HOUR: | NTIES PER | | |
| In-District per credit hour | 160.00 | 164.00 | 164.00 |
| RESIDENT TUITION-OUT OF DISTRICT-OTHER TEXAS COU | UNTIES PER CRED | OIT HOUR: | |
| Out-of-District per credit hour | 170.00 | 174.00 | 174.00 |
| OUT-OF-STATE/INTERNATIONAL FLAT TUITION RATE | | | |
| Out-of-state /International Flat Tuition per credit hour * | 250.00 flat rate | 254.00 flat rate | 254.00 flat rate |
| *Applicable fees will be assessed. | | | |
| DIFFERENTIAL TUITION PER CREDIT HOUR: | | | |
| Nursing and Allied Health (NAH) | 75.00 | 75.00 | 75.00 |
| BACHELOR DEGREES: Computer and Information Technologies Medical and Health Services Management Organizational Leadership Operations Management | | Deleted | Deleted |
| Courses Offered during Seven-Week Accelerated Terms * (per Term) (In District) | 900.00 | Deleted | Deleted |
| Courses Offered during Seven-Week Accelerated Terms * (per Term) (Out-of- District) | 960.00 | Deleted | Deleted |
| Courses Offered during Seven-Week Accelerated Terms * (per Term) (Out-of-State) | 1500.00 | Deleted | Deleted |
| *Applicable fees will be assessed. | | Deleted | Deleted |
| MANDATORY FEES: | | | |
| Student Activity Fee per credit hour | 4.00 | Deleted | Deleted |
| PROGRAM SPECIFIC FEES: | | | |
| Fire Academy Fees: (per student/per semester) includes: • Gear Rental • Self Contained Breathing Apparatus • Testing • Ambulance Standby (Live Fire) • Uniform | Recovery of costs and processing fees | Recovery of costs and processing fees | Recovery of costs and processing fees |
| Police Academy Fees: (per student/per course) Includes: Ammunition (pistol, rifle, and shotgun), less lethal (taser cartridges, OC Canisters), duty gear (holster, pouches, handcuffs, etc.), uniform • For the following courses: CJLE 1506, CJLE 1512, CJLE 1518, CJLE 1524, CJLE 1429 | 165.00 | 165.00 | 165.00 |
| NAH and Other Course Fees: Liability Insurance/ Exams/ Booklets/ Badges/ Special Program ID/ Certificates/ Pinning Ceremony/ Other Activities | Recovery of costs and processing fees | Recovery of costs and processing fees | Recovery of costs and processing fees |
| Welding and Other Course Fees: Certification (non- "S" Section) (per course) • For the following courses: WLDG 1312, WLDG 1457, WLDG 1428, WLDG 2406, WLDG 2451 | 150.00 | 150.00 | 150.00 |



| | Board Approved FY 2023-2024 | Board Approved FY 2024-2025 | PROPOSED FY 2025-2026 |
|--|-----------------------------------|-----------------------------------|--------------------------|
| Information Technology and Other Course Fees: | Recovery of | Recovery of | Recovery of |
| Certification (per course) | costs and | costs and | costs and |
| • For the following courses: CPMT 1447 and CPMT 2350 | processing fees | processing fees | processing fees |
| Technology Programs Fees: Insurance | Recovery of | Recovery of | Recovery of |
| | costs and | costs and | costs and |
| | processing fees | processing fees | processing fees |
| Law Enforcement and Fire Safety Programs Fees: Insurance | Recovery of | Recovery of | Recovery of |
| | costs and | costs and | costs and |
| | processing fees | processing fees | processing fees |
| Culinary Arts Program Fees: Insurance | Recovery of | Recovery of | Recovery of |
| | costs and | costs and | costs and |
| | processing fees | processing fees | processing fees |
| Cosmetology Program Fees | | | |
| • Tool Kit - CSME 1401 | 575.00 | 575.00 | 575.00 |
| • Register in SHEARS – CSME 1401 | 25.00 | 25.00 | 25.00 |
| Testing Fee - CSME 2441 | 131.00 | 131.00 | 131.00 |
| Cosmetology Program Fees: Insurance | Recovery of | Recovery of | Recovery of |
| | costs and | costs and | costs and |
| | processing fees | processing fees | processing fees |
| Architectural & Engineering Design Technology Program Fees: | | Recovery of | Recovery of |
| AutoCAD Certified User Exam + 1 Retest (per semester) | | costs and | costs and |
| • For the following course: DFTG 1409 | | processing fees | processing fees |
| Automotive Technology Program Fees: | | Recovery of | Recovery of |
| Automotive Service Excellence Exam (per user seat license for | | costs and | costs and |
| students to take multiple exams during the semester) | | processing fees | processing fees |
| • For the following courses: AUMT 2434 and CSIR 1355 | | | |
| Construction Supervision Program Fees: | | Recovery of | Recovery of |
| NCCER Accreditation Exam: NCCER Core + NCCER Project | | costs and | costs and |
| Management (per semester) | | processing fees | processing fees |
| Assessed to students enrolled in CNBT Courses | | | |
| Electrician Program Fees: | | Recovery of | Recovery of |
| NCCER Accreditation Exam: NCCER Core + NCCER Electrical | | costs and | costs and |
| Level 1 (per semester) | | processing fees | processing fees |
| Assessed to students enrolled in ELPT Courses | | | |
| HVAC-R Program Fees: | | Recovery of | Recovery of |
| NCCER Accreditation Exam: NCCER Core + NCCER HVAC | | costs and | costs and |
| Level 1 (per semester) | | processing fees | processing fees |
| Assessed to students enrolled in HVAC Courses | | 1 0 | 1 & |
| INCIDENTAL FEES- GENERAL: | | | |
| Audit Fee | Tuition | Tuition | Tuition |
| Course Repeat Fee per credit hour | | | |
| | | | 107.00 |
| Third or more attempt (Excludes Developmental) | 125.00 | 125.001 | 125 001 |
| Third or more attempt (Excludes Developmental) Enrollment in Developmental Studies Courses | 125.00 125.00 | 125.00 125.00 | 125.00 125.00 |



| | Board | Board | PROPOSED |
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| | Approved | Approved | FY 2025-2026 |
| | FY 2023-2024 | FY 2024-2025 | 1 1 2020 2020 |
| Emergency Loan Late Payment Fee | 35.00 | 35.00 | 35.00 |
| Installment Plan Fee | 35.00 | 35.00 | |
| Installment Plan Late Payment Fee | 35.00 | 35.00 | |
| Reinstatement Fee (after Census date) | 200.00 | 200.00 | |
| Returned Check | 30.00 | 30.00 | |
| Student ID Replacement Fee | 15.00 | 15.00 | |
| Student Insurance Fee (voluntary) | Fee is paid to | Fee is paid to | |
| bradent insurance ree (votantialy) | approved | approved | _ |
| | insurance carrier. | insurance carrier. | insurance carrier. |
| | Subject to change | Subject to change | |
| INCIDENTAL FEES- LIBRARY FEES: | , <u> </u> | , | , C |
| Lost or Damaged Library Item | Cost of item plus | Cost of item plus | Cost of item plus |
| , | processing fee | processing fee | |
| Lost or Damaged Library Item Processing Fee per item | 10.00 | 10.00 | |
| Overdue Inter-Library Loan or TexShare Item per day | Fine as assessed | Fine as assessed | Fine as assessed |
| overdue inter Biotaly Boan of Texishare item per day | and charged by | and charged by | |
| | lending library | lending library | |
| Lost or Damaged Inter-Library Loan or TexShare Item | Fine and/or | Fine and/or | , |
| per day | | | replacement cost as |
| [P4-4m] | assessed and | assessed and | - |
| | charged by lending | | |
| | library | library | library |
| INCIDENTAL FEES- PARKING/MOVING TRAFFIC VIOLATI | ONS FEES: | | |
| Stated fees are for administrative parking citations issued by an STC | | | |
| security guard only. | | | |
| STC Police Officers also issue citations but those citations are | | | |
| referred to the municipal or justice of the peace courts in which the | | | |
| campus is located. | | | |
| Parking Permit Fee | 25.00 | 25.00 | 35.00 |
| Additional Parking Permit Fee | 25.00 | 25.00 | 35.00 |
| Parking Violations: | | | |
| First | 30.00 | 30.00 | 30.00 |
| Second | 50.00 | 50.00 | 50.00 |
| Third | 80.00 | 80.00 | 80.00 |
| Fourth | 100.00 | 100.00 | 100.00 |
| Fifth | 120.00 | 120.00 | 120.00 |
| Vehicle Boot Removal Fee | 100.00 | 100.00 | 100.00 |
| Fire Lane Violations*: | | | |
| First | 50.00 | 50.00 | 50.00 |
| Second | 90.00 | 90.00 | 90.00 |
| Handicap Parking Violations* | 150.00 | 150.00 | 150.00 |
| Moving Traffic Violations*: | | | |
| First | 30.00 | 30.00 | 30.00 |
| Second | 50.00 | 50.00 | 50.00 |
| Third | 90.00 | 90.00 | 90.00 |



| | Board Approved FY 2023-2024 | Board Approved FY 2024-2025 | PROPOSED FY 2025-2026 |
|--|-----------------------------------|-----------------------------------|--------------------------|
| *If a citation for fire lane parking, handicap parking, or moving violations is issued by an STC Police Officer the fees will vary depending on the municipal or justice of the peace courts in which the campus is located. | | | |
| Proposed Skateboard and Other Appliance Violation: | | | |
| First | Warning | Warning | Warning |
| Second | 30.00 | 30.00 | 30.00 |
| Third | 50.00 | 50.00 | 50.00 |
| Fourth | 70.00 | 70.00 | 70.00 |
| Fifth | 90.00 | 90.00 | 90.00 |



DUAL CREDIT STUDENTS SPONSORED BY PARTNERING SCHOOL DISTRICTS TUITION AND FEES

| | Board | PROPOSED | |
|--|---|---|---|
| | Approved FY 2023-2024 | Approved FY 2024-2025 | FY 2025-2026 |
| DUAL CREDIT TUITION: | | | |
| Per credit hour tuition for out-of-district dual credit students sponsored by partnering school districts (within Texas, outside of service district) | | 30.00 | 30.00 |
| COURSE FEES: | | | |
| NAH and Other Course Fees: Liability Insurance/ Exams/ Booklets/ Badges/ Special Program ID/ Certificates/ Pinning Ceremony/Other Activities (charged to School District) | Recovery of costs and processing fees | Recovery of costs and processing fees | Recovery of costs and processing fees |
| PROGRAM SPECIFIC FEES: | - | - | |
| Fire Academy Fees: (per student/per semester) includes: (charged to School District) • Gear Rental • Self Contained Breathing Apparatus • Testing • Ambulance Standby (Live Fire) • Uniform | Recovery of costs and processing fees | Recovery of costs and processing fees | Recovery of costs and processing fees |
| INCIDENTAL FEES- GENERAL: | | | |
| Fee per credit hour for dual credit students attempting a course three or more times (charged to School District) | 125.00 | 125.00 | 125.00 |
| Dual Credit Late Processing Fee per course per student after Census Day (charged to School District) | 200.00 | 200.00 | 200.00 |
| INCIDENTAL FEES- LIBRARY: | | | |
| Lost or Damaged Library Item | Cost of item plus processing fee | Cost of item plus processing fee | Cost of item plus processing fee |
| Lost or Damaged Library Item Processing Fee per item | 10.00 | 10.00 | 10.00 |
| Overdue Inter-Library Loan or TexShare Item per day | Fine as assessed and charged by lending library | Fine as assessed and charged by lending library | Fine as assessed and charged by lending library |
| Lost or Damaged Inter-Library Loan or TexShare Item per day | Fine and/or replacement cost as assessed and charged by lending library | replacement cost as assessed and | replacement cost as assessed and |
| INCIDENTAL FEES- PARKING/MOVING TRAFFIC VIOLATION | IONS: | | |
| Stated fees are for administrative parking citations issued by an STC security guard only. STC Police Officers also issue citations but those citations are | | | |
| referred to the municipal or justice of the peace courts in which the campus is located. | | | |
| campus is located. Parking Permit Fee | 25.00 | 25.00 | |
| Campus is located. Parking Permit Fee Additional Parking Permit Fee | 25.00 25.00 | 25.00 25.00 | 35.00 35.00 |
| campus is located. Parking Permit Fee | | | |



DUAL CREDIT STUDENTS SPONSORED BY PARTNERING SCHOOL DISTRICTS TUITION AND FEES

| | Board | Board | PROPOSED |
|--|--------------|--------------|--------------|
| | Approved | Approved | FY 2025-2026 |
| | FY 2023-2024 | FY 2024-2025 | |
| Third | 80.00 | 80.00 | 80.00 |
| Fourth | 100.00 | 100.00 | 100.00 |
| Fifth | 120.00 | 120.00 | 120.00 |
| Vehicle Boot Removal Fee | 100.00 | 100.00 | 100.00 |
| Fire Lane Violations*: | | | |
| First | 50.00 | 50.00 | 50.00 |
| Second | 90.00 | 90.00 | 90.00 |
| Handicap Parking Violations* | 150.00 | 150.00 | 150.00 |
| Moving Traffic Violations*: | | | |
| First | 30.00 | 30.00 | 30.00 |
| Second | 50.00 | 50.00 | 50.00 |
| Third | 90.00 | 90.00 | 90.00 |
| *If a citation for fire lane parking, handicap parking, or moving | | | |
| violations is issued by an STC Police Officer the fees will vary | | | |
| depending on the municipal or justice of the peace courts in which | | | |
| the campus is located. | | | |
| Proposed Skateboard and Other Appliance Violation: | | | |
| First | Warning | Warning | Warning |
| Second | 30.00 | 30.00 | 30.00 |
| Third | 50.00 | 50.00 | 50.00 |
| Fourth | 70.00 | 70.00 | 70.00 |
| Fifth | 90.00 | 90.00 | 90.00 |



DUAL CREDIT STUDENTS - NON-SPONSORED TUITION AND FEES FY 2025-2026

| | Board Approved FY 2023-2024 | Board Approved FY 2024-2025 | PROPOSED FY 2025-2026 |
|--|---|--|--|
| INDEPENDENT DUAL CREDIT TUITION PER CREDIT HOUR | R: | | |
| In-district dual credit students who are enrolled in a school district with a Memorandum of Understanding or an Interlocal Agreement with South Texas College who do not receive approval to enroll in a regular (non-S) section(s). | 55.00 | 30.00 | 30.00 |
| In-district home schooled or dual credit students who are not enrolled in a school district with a Memorandum of Understanding or an Interlocal Agreement with South Texas College. | 55.00 | 30.00 | 30.00 |
| Out-of-district dual credit students who are enrolled in a school district with a Memorandum of Understanding or an Interlocal Agreement with South Texas College who do not receive approval to enroll in a regular (Non-S) section(s). | 55.00 | 30.00 | 30.00 |
| Out-of-district home schooled or dual credit students who are not enrolled in a school district with a Memorandum of Understanding or an Interlocal Agreement with South Texas College. | 55.00 | 30.00 | 30.00 |
| Non-resident dual credit students who are not enrolled in a school district with a Memorandum of Understanding or an Interlocal Agreement with South Texas College. (Outside of Texas, but within U.S.) | 55.00 | 30.00 | 30.00 |
| INDEPENDENT DUAL CREDIT FEES: | | | |
| In-district dual credit student who are enrolled in a school district with a Memorandum of Understanding or an Interlocal Agreement with South Texas College who do not receive approval to enroll in a regular (non-S) section(s). | Applicable Incidental fees will be assessed | Incidental fees will | Incidental fees will |
| In-district home schooled or dual credit students who are not enrolled in a school district with a Memorandum of Understanding or an Interlocal Agreement with South Texas College. | Applicable Incidental fees will be assessed | Incidental fees will | Incidental fees will |
| Out-of-district dual credit students who are enrolled in a school district with a Memorandum of Understanding or an Interlocal Agreement with South Texas College who do not receive approval to enroll in a regular (Non-S) section(s). | 1.1 | Incidental fees will | Incidental fees will |
| Out-of-district home schooled or dual credit students who are not enrolled in a school district with a Memorandum of Understanding or an Interlocal Agreement with South Texas College. | Applicable Incidental fees will be assessed | Incidental fees will | Incidental fees will |
| Non-resident dual credit students who are not enrolled in a school district with a Memorandum of Understanding or an Interlocal Agreement with South Texas College. (Outside of Texas, but within U.S.) | Applicable Incidental fees will be assessed | Incidental fees will | Incidental fees will |
| DUAL CREDIT ACADEMIES PARTICIPATION FEES: | | | |
| Dual Credit Academies Participation Fee – Fall and Spring, per student per semester (charged to School District) | \$600 for recovery of costs and processing fees | recovery of costs and processing fees | recovery of costs and processing fees |
| Dual Credit Academies Participation Fee – Summer, per student per credit hour (charged to School District) | \$50 for recovery of costs and processing fees | recovery of costs | · · |



DUAL CREDIT STUDENTS - NON-SPONSORED TUITION AND FEES FY 2025-2026

| | Board Approved FY 2023-2024 | Board Approved FY 2024-2025 | PROPOSED FY 2025-2026 |
|---|--|--|--|
| DUAL CREDIT REIMBURSEMENT OF COSTS: | | | |
| School Districts Requesting South Texas College Faculty to Teach Dual Credit Courses, per course per semester (charged to School District) | Recovery of faculty salaries, fringe benefits, mileage, and other associated costs and processing fees | faculty salaries, fringe benefits, mileage, and other associated costs and | faculty salaries, fringe benefits, mileage, and other associated costs and |
| Late Cancellation Fee for Dual Credit Sections Assigned to South Texas College Faculty to Teach, per section per semester (charged to School District) | 900.00 | 900.00 | 900.00 |
| INCIDENTAL FEES- GENERAL: | | | |
| Fee per credit hour for dual credit students attempting a course three or more times | 125.00 | 125.00 | 125.00 |
| Dual Credit Late Processing Fee per course per student after Census Day | 200.00 | 200.00 | 200.00 |
| Reinstatement Fee (after Census date) | 200.00 | 200.00 | Delete |
| Returned Check | 30.00 | 30.00 | 30.00 |
| Student ID Replacement Fee | 15.00 | 15.00 | 15.00 |
| Student Insurance Fee (voluntary) | Fee is paid to approved insurance carrier. Subject to change | approved insurance carrier. | _ |
| INCIDENTAL FEES- LIBRARY: | | | |
| Lost or Damaged Library Item | Cost of item plus processing fee | Cost of item plus processing fee | - |
| Lost or Damaged Library Item Processing Fee per item | 10.00 | 10.00 | 10.00 |
| Overdue Inter-Library Loan or TexShare Item per day | Fine as assessed and charged by lending library | | |
| Lost or Damaged Inter-Library Loan or TexShare Item per day | Fine and/or replacement cost as assessed and charged by lending library | replacement cost as assessed and | replacement cost as assessed and charged by lending |
| INICIDENTAL FEES- PARKING/MOVING TRAFFIC VIOLAT | IONS: | | |
| Stated fees are for administrative parking citations issued by an STC security guard only. STC Police Officers also issue citations but those citations are referred to the municipal or justice of the peace courts in which the campus is located. | | | |
| Parking Permit Fee | 25.00 | 25.00 | 35.00 |
| Additional Parking Permit Fee | 25.00 | 25.00 | 35.00 |



DUAL CREDIT STUDENTS - NON-SPONSORED TUITION AND FEES FY 2025-2026

| | Board Approved FY 2023-2024 | Board Approved FY 2024-2025 | PROPOSED FY 2025-2026 |
|--|-----------------------------------|-----------------------------------|--------------------------|
| Parking Violations: | | | |
| First | 30.00 | 30.00 | 30.00 |
| Second | 50.00 | 50.00 | 50.00 |
| Third | 80.00 | 80.00 | 80.00 |
| Fourth | 100.00 | 100.00 | 100.00 |
| Fifth | 120.00 | 120.00 | 120.00 |
| Vehicle Boot Removal Fee | 100.00 | 100.00 | 100.00 |
| Fire Lane Violations*: | | | |
| First | 50.00 | 50.00 | 50.00 |
| Second | 90.00 | 90.00 | 90.00 |
| Handicap Parking Violations* | 150.00 | 150.00 | 150.00 |
| Moving Traffic Violations*: | | | |
| First | 30.00 | 30.00 | 30.00 |
| Second | 50.00 | 50.00 | 50.00 |
| Third | 90.00 | 90.00 | 90.00 |
| *If a citation for fire lane parking, handicap parking, or moving violations is issued by an STC Police Officer the fees will vary depending on the municipal or justice of the peace courts in which the campus is located. | | | |
| Skateboard and Other Appliance Violation: | | | |
| First | Warning | Warning | Warning |
| Second | 30.00 | 30.00 | 30.00 |
| Third | 50.00 | 50.00 | 50.00 |
| Fourth | 70.00 | 70.00 | 70.00 |
| Fifth | 90.00 | 90.00 | 90.00 |



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|--|-----------------------------------|--------------------------|---------------------------------|
| | Board | Board | PROPOSED |
| | Approved FY 2023-2024 | Approved FY 2024-2025 | FY 2025-2026 |
| WORKEOD CE/CONTINUING EDVICE TION THETON AND | F 1 2025-2024 | F 1 2024-2025 | |
| WORKFORCE/CONTINUING EDUCATION TUITION AND | | _ | |
| Workforce/C ntip reaction reaction receition receition | 1-100 E | a-a-t-e | 7.00 |
| | | | 7.00 or |
| or variable tunion including zero ranion *Effective date: On or after December 14, 2021 | varmole tuition including zero | | variable tuition including zero |
| | meruding zero | mending zero | |
| Workforce/Continuing Education Non-Credit Late Registration Fee | | 10.00 | 10.00 |
| Continuing Education Institute of Land Continuing Education Institute Institute of Land Continuing Education Institute Instit | — 5 | 5.00 | 5.00 |
| Continuing Educator And literate Men Plan | | | 10.00 |
| Late Payment Fee | | | |
| Workforce/Continuing Education, Conferences/Seminars/Summer | Negotiated | Negotiated | Negotiated |
| Camps/Workshops/Customized Training Other Thining Activities | rec very of costs | recovery of costs | _ |
| and Events | a dass | and processing | • |
| Julieu | escue | fees including | |
| | exemption of both | exemption of both | exemption of both |
| LIBRARY FEES: | _ | _ | - |
| Lost or Damaged Library Item | Cost of item plus | Cost of item plus | Cost of item plus |
| Lost of Dainaged Library Item | processing fee | processing fee | _ |
| | processing rec | processing rec | • |
| Lost or Damaged Library Item Processing Fee per item | 10.00 | 10.00 | |
| Overdue Inter-Library Loan or TexShare Item per day | Fine as assessed | Fine as assessed | |
| | and charged by | and charged by | |
| | lending library | lending library | lending library |
| Lost or Damaged Inter-Library Loan or TexShare Item | Fine and/or | Fine and/or | Fine and/or |
| per day | - | - | replacement cost as |
| | assessed and | assessed and | |
| | charged by lending | charged by lending | |
| | library | library | library |
| PARKING/MOVING TRAFFIC VIOLATIONS FEES: | | | |
| Stated fees are for administrative parking citations issued by an STC | | | |
| security guard only. | | | |
| STC Police Officers also issue citations but those citations are | | | |
| referred to the municipal or justice of the peace courts in which the | | | |
| campus is located. | | | |
| Parking Permit Fee | 25.00 | 25.00 | |
| Additional Parking Permit Fee | 25.00 | 25.00 | 25.00 |
| Parking Violations: | • | | |
| First | 30.00 | 30.00 | |
| Second | 50.00 | 50.00 | |
| Third | 80.00 | 80.00 | |
| Fourth | 100.00 | 100.00 | |
| Fifth | 120.00 | 120.00 | |
| Vehicle Boot Removal Fee | 100.00 | 100.00 | 100.00 |
| Fire Lane Violations*: | 50.00 | 50.00 | 50.00 |
| First | 50.00 | 50.00 | |
| Second | 90.00 | 90.00 | |
| Handicap Parking Violations* | 150.00 | 150.00 | 150.00 |



| | Board Approved FY 2023-2024 | Board Approved FY 2024-2025 | PROPOSED FY 2025-2026 |
|---|-----------------------------------|-----------------------------------|--------------------------|
| Moving Traffic Violations* | | | |
| First | 30.00 | 30.00 | 30.00 |
| Second — — — — — — — — — — — — — — — — — — — | 50 | | 50.00 |
| Third Third | 90.00 | | 90.00 |
| *If a citation for fire lane parking, handicap parking, or moving | | | |
| violations is issued by an STC Police Officer the fees will vary | | | |
| depending on the cancip or more of peace courts in which the campus is located. | CEV | ND_{-} | |
| Proposed Skateboard and Other Appliance Violation: | | | |
| First | Warning | Warning | Warning |
| Second | 30.00 | 30.00 | 30.00 |
| Third Co | | 50.00 | 50.00 |
| Fourth SCALE | | 70.00 | 70.00 |
| Fifth | 90.00 | 90.00 | 90.00 |



CENTER FOR ADVANCED TRAINING AND APPRENTICESHIPS (CATA) NON-CREDIT STUDENTS TUITION AND FEES

| | | ı | |
|--|---|-----------------------------------|---|
| | Board Approved FY 2023-2024 | Board Approved FY 2024-2025 | PROPOSED FY 2025-2026 |
| CENTER FOR ADVANCED TRAINING AND | | | |
| APPRENTICESHIPS (CATA) TUITION AND FEES: CATA Level 1 (tuition per contact hour) Example: • Youth Camp Programs | | | 10.00 or variable tuition including zero |
| CATA Level 2 (tuition per contact hour) Examples: • Animal Healthcare • Operations & Organizational Mngt. • Building Construction • Electrical & Electronic Systems | | | 11.00 or variable tuition including zero |
| CATA Level 3 (tuition per contact hour) Examples: • Advanced Manufacturing Processes • Information Technologies • Welding Technologies | | | 12.00 or variable tuition including zero |
| CATA Level 4 (tuition per contact hour) Examples: • Logistics and Supply Chain • Workplace Safety and Health | | | 13.00 or variable tuition including zero |
| CATA Level 5 (tuition per contact hour) Example: • Robotic Systems and Automation | | | 14.00 or variable tuition including zero |
| Materials and Supplies | | | Variable, based on recovery of costs |
| Workforce CATA Non-Credit Late Registration Fee | 10.00 | 10.00 | 10.00 |
| Workforce CATA Conferences/Seminars/Summer Camps/Workshops/Customized Training/Other Training Activities and Events | Negotiated recovery of costs and processing fees including exemption of both | fees including | fees including |
| INCIDENTAL FEES- LIBRARY FEES: | | | |
| Lost or Damaged Library Item | Cost of item plus processing fee | _ | - |
| Lost or Damaged Library Item Processing Fee per item | 10.00 | 10.00 | 10.00 |
| Overdue Inter-Library Loan or TexShare Item per day | Fine as assessed and charged by lending library | | Fine as assessed and charged by lending library |
| Lost or Damaged Inter-Library Loan or TexShare Item per day | Fine and/or replacement cost as assessed and charged by lending library | replacement cost as assessed and | |



CENTER FOR ADVANCED TRAINING AND APPRENTICESHIPS (CATA) NON-CREDIT STUDENTS TUITION AND FEES

| 11 1010-1 | Board Approved FY 2023-2024 | Board Approved FY 2024-2025 | PROPOSED FY 2025-2026 |
|--|-----------------------------------|-----------------------------------|--------------------------|
| INCIDENTAL FEES- PARKING/MOVING TRAFFIC VIOLATION | ONS FEES: | | |
| Stated fees are for administrative parking citations issued by an STC security guard only. STC Police Officers also issue citations but those citations are referred to the municipal or justice of the peace courts in which the campus is located. | | | |
| Parking Permit Fee | 25.00 | 25.00 | 35.00 |
| Additional Parking Permit Fee | 25.00 | 25.00 | 35.00 |
| Parking Violations: | | | |
| First | 30.00 | 30.00 | 30.00 |
| Second | 50.00 | 50.00 | 50.00 |
| Third | 80.00 | 80.00 | 80.00 |
| Fourth | 100.00 | 100.00 | 100.00 |
| Fifth | 120.00 | 120.00 | 120.00 |
| Vehicle Boot Removal Fee | 100.00 | 100.00 | 100.00 |
| Fire Lane Violations*: | | | |
| First | 50.00 | 50.00 | 50.00 |
| Second | 90.00 | 90.00 | 90.00 |
| Handicap Parking Violations* | 150.00 | 150.00 | 150.00 |
| Moving Traffic Violations*: | | | |
| First | 30.00 | 30.00 | 30.00 |
| Second | 50.00 | 50.00 | 50.00 |
| Third *If a citation for fire lane parking, handicap parking, or moving violations is issued by an STC Police Officer the fees will vary depending on the municipal or justice of the peace courts in which the campus is located. | 90.00 | 90.00 | 90.00 |
| Proposed Skateboard and Other Appliance Violation: | | | |
| First | Warning | Warning | Warning |
| Second | 30.00 | 30.00 | 30.00 |
| Third | 50.00 | 50.00 | 50.00 |
| Fourth | 70.00 | 70.00 | 70.00 |
| Fifth | 90.00 | 90.00 | 90.00 |



CONTINUING EDUCATION AND WORKFORCE DEVELOPMENT (CEWD) NON-CREDIT STUDENTS TUITION AND FEES

| | Board Approved FY 2023-2024 | Board Approved FY 2024-2025 | PROPOSED FY 2025-2026 |
|--|--|--|---|
| CONTINUING EDUCATION AND WORKFORCE DEVELOPMENT (CEWD) TUITION AND FEES: | | | |
| Continuing Education Non-Credit Tuition per contact hour or variable tuition including zero tuition *Effective date: On or after December 14, 2021 | 7.00 or variable tuition including zero | 7.00 or variable tuition including zero | |
| CEWD Level 1 (tuition per contact hour) Examples: • ESL • GED • Real Estate • Kids Camps | | | 7.00 or variable tuition including zero |
| CEWD Level 2 (tuition per contact hour) Examples: • Healthcare programs • Computer/Technology Skills | | | 9.00 or variable tuition including zero |
| CEWD Level 3 (tuition per contact hour) Examples: • Truck driving • Bus driving | | | 26.00 or variable tuition |
| Materials and Supplies | | | Variable, based on recovery of costs |
| Continuing Education CEWD Non-Credit Late Registration Fee | 10.00 | 10.00 | 10.00 |
| Continuing Education CEWD Installment Plan Fee | 5.00 | 5.00 | 5.00 |
| Continuing Education CEWD Non-Credit Installment Plan Late Payment Fee | 10.00 | 10.00 | 10.00 |
| Continuing Education, CEWD Conferences/Seminars/Summer Camps/Workshops/Customized Training/Other Training Activities and Events | Negotiated recovery of costs and processing fees including exemption of both | Negotiated recovery of costs and processing fees including exemption of both | recovery of costs and processing fees including |
| INCIDENTAL FEES- LIBRARY FEES: | | | |
| Lost or Damaged Library Item | Cost of item plus processing fee | Cost of item plus processing fee | * |
| Lost or Damaged Library Item Processing Fee per item | 10.00 | 10.00 | 10.00 |
| Overdue Inter-Library Loan or TexShare Item per day | Fine as assessed and charged by lending library | Fine as assessed and charged by lending library | and charged by |
| Lost or Damaged Inter-Library Loan or TexShare Item per day | Fine and/or replacement cost as assessed and charged by lending library | Fine and/or replacement cost as assessed and charged by lending library | replacement cost as assessed and |



CONTINUING EDUCATION AND WORKFORCE DEVELOPMENT (CEWD) NON-CREDIT STUDENTS TUITION AND FEES

| | Board Approved FY 2023-2024 | Board Approved FY 2024-2025 | PROPOSED FY 2025-2026 |
|--|-----------------------------------|-----------------------------------|--------------------------|
| INCIDENTAL FEES- PARKING/MOVING TRAFFIC VIOLATION | ONS FEES: | | |
| Stated fees are for administrative parking citations issued by an STC security guard only. STC Police Officers also issue citations but those citations are referred to the municipal or justice of the peace courts in which the campus is located. | | | |
| Parking Permit Fee | 25.00 | 25.00 | 35.00 |
| Additional Parking Permit Fee | 25.00 | 25.00 | 35.00 |
| Parking Violations: | | | |
| First | 30.00 | 30.00 | 30.00 |
| Second | 50.00 | 50.00 | 50.00 |
| Third | 80.00 | 80.00 | 80.00 |
| Fourth | 100.00 | 100.00 | 100.00 |
| Fifth | 120.00 | 120.00 | 120.00 |
| Vehicle Boot Removal Fee | 100.00 | 100.00 | 100.00 |
| Fire Lane Violations*: | | | |
| First | 50.00 | 50.00 | 50.00 |
| Second | 90.00 | 90.00 | 90.00 |
| Handicap Parking Violations* | 150.00 | 150.00 | 150.00 |
| Moving Traffic Violations*: | | | |
| First | 30.00 | 30.00 | 30.00 |
| Second | 50.00 | 50.00 | 50.00 |
| Third *If a citation for fire lane parking, handicap parking, or moving violations is issued by an STC Police Officer the fees will vary depending on the municipal or justice of the peace courts in which the campus is located. | 90.00 | 90.00 | 90.00 |
| Proposed Skateboard and Other Appliance Violation: | | | |
| First | Warning | Warning | Warning |
| Second | 30.00 | 30.00 | 30.00 |
| Third | 50.00 | 50.00 | 50.00 |
| Fourth | 70.00 | 70.00 | 70.00 |
| Fifth | 90.00 | 90.00 | 90.00 |



REGIONAL CENTER FOR PUBLIC SAFETY EXCELLENCE (RCPSE) TUITION AND FEES FY 2025-2026

| | Board Board PRO | PROPOSED | |
|---|--------------------------|--------------------------|-------------------|
| | Approved FY 2023-2024 | Approved FY 2024-2025 | FY 2025-2026 |
| CONTINUING EDUCATION PUBLIC SAFETY COURSES: | | | |
| Tuition and Fees | As per Workforce/ | As per Workforce/ | 7.00 or variable |
| | Continuing | Continuing | tuition including |
| | Education Tuition | Education Tuition | zero |
| | and Fees Section | and Fees Section | |
| | on | on | |
| | 2023-2024 <u>Non-</u> | 2024-2025 Non- | |
| | Credit Students | Credit Students | |
| | Tuition and Fee | Tuition and Fee | |
| | Schedule | Schedule | |
| FEES: | YY 111 - | ** | ** |
| Firearms Scenario-Based Simulator Training | Variable, based | | Variable, based |
| (per student for 30 minutes) | on recovery of | on recovery of | on recovery of |
| | costs | costs | costs |
| Target Range Qualifier Simulator Training | Variable, based | Variable, based | Variable, based |
| (per student for 30 minutes) | on recovery of | on recovery of | on recovery of |
| | costs | costs | costs |
| Driving Simulator Training | Variable, based | Variable, based | Variable, based |
| (per student for 30 minutes) | on recovery of | on recovery of | on recovery of |
| | costs | costs | costs |
| Car Fire Simulator Training | Variable, based | Variable, based | Variable, based |
| (per 4 hours) (Effective July 27, 2021) | on recovery of | on recovery of | on recovery of |
| | costs | costs | costs |
| Emergency Vehicle Operations Course (EVOC) | Variable, based | Variable, based | Variable, based |
| (per agency) | on recovery of | on recovery of | on recovery of |
| | costs | costs | costs |
| Skills Pad | Variable, based | Variable, based | Variable, based |
| (per agency per hour) | on recovery of | on recovery of | on recovery of |
| | costs | costs | costs |
| Classroom w/Technology | 114.00 | 114.00 | 114.00 |
| (per day beyond 3 days of consecutive usage) | | | |
| Two-Story Residential Fire Training Structure | | Variable, based | Variable, based |
| | | on recovery of | on recovery of |
| | | costs | costs |
| Air Trailer | | | Variable, based |
| (per 8 hour use) | | | on recovery of |
| | | | costs |
| FireVent Trailer | | | Variable, based |
| (per 8 hour use) | | | on recovery of |
| | | | costs |
| Fire training props (per 8 hour use) | | | Variable, based |
| ⇒ Bbq Pit | | | on recovery of |
| ⇒ Dumpster Fire | | | costs |
| ⇒ Forceable Entry Doors | | | |
| ⇒ Pressure Vessel Prop | | | |
| - Trossure resserring | | | |



REGIONAL CENTER FOR PUBLIC SAFETY EXCELLENCE (RCPSE) TUITION AND FEES FY 2025-2026

| | Board Approved FY 2023-2024 | Board Approved FY 2024-2025 | PROPOSED FY 2025-2026 |
|--|-----------------------------------|-----------------------------------|---|
| TCOLE Licensing Certification Exam | | | |
| ⇒ Basic Peace Officer Exam | 35.00 | 35.00 | 35.00 |
| ⇒ Basic Jailer Exam | 35.00 | 35.00 | 35.00 |
| ⇒ Telecommunicator Exam | 35.00 | 35.00 | 35.00 |
| ⇒ Police Officer to Jailer Exam | 35.00 | 35.00 | 35.00 |
| INCIDENTAL FEES- LIBRARY FEES: | | | |
| Lost or Damaged Library Item | | | Cost of item plus processing fee |
| Lost or Damaged Library Item Processing Fee per item | | | 10.00 |
| Overdue Inter-Library Loan or TexShare Item per day | | | Fine as assessed and charged by lending library |
| Lost or Damaged Inter-Library Loan or TexShare Item | | | Fine and/or |
| per day | | | replacement cost as assessed and |
| | | | charged by lending library |



CHILD DEVELOPMENT CENTER STUDENTS TUITION AND FEES FY 2025-2026

| | Board Approved FY 2023-2024 | Board Approved FY 2024-2025 | PROPOSED FY 2025-2026 |
|--|--|--|--|
| CHILD DEVELOPMENT CENTER FEES: | 11 2023 2024 | 1 1 202-1 2025 | |
| Tuition fee per week | | | |
| • 0 - 17 months | 130.00/week 26.00/day | Deleted | Deleted |
| • 18 months - 12 years | 125.00/week 25.00/day | Deleted | Deleted |
| • 0 - 12 years | | 130.00/week 26.00/day | 140.00/week 28.00/day |
| Registration Fee: (upon enrollment) | | | |
| • Fall - Spring | 50.00 | 50.00 | 60.00 |
| Summer Session | 25.00 | 25.00 | 30.00 |
| Late Pick-Up Fee | \$5/first 5 minutes and \$1/ea. add'l minute | \$5/first 5 minutes and \$1/ea. add'l minute | \$5/first 5 minutes and \$1/ea. add'l minute |
| Supply Fee: (per semester/session) | | | |
| Fall SemesterSpring SemesterSummer Session | 40.00 40.00 20.00 | 40.00 40.00 20.00 | 50.00 50.00 25.00 |
| Reservation Fee: (optional) | | | |
| Fall Semester Summer Session | 65.00 25.00 | 65.00 25.00 | 65.00 25.00 |
| INCIDENTAL FEES- GENERAL: | | | |
| Returned Check | 30.00 | 30.00 | 30.00 |



TESTING FEES FY 2025-2026

| | Board | PROPOSED | |
|--|----------------------------------|--------------------|--------------------|
| | Board Board Approved Approved | | FY 2025-2026 |
| | FY 2023-2024 | FY 2024-2025 | F 1 2023-2020 |
| TESTING FEES: | 11 2023 2024 | 1 1 2024-2025 | |
| American Welding Society Certification Testing and Material Fees | Recovery of | Recovery of | Recovery of |
| | costs and | costs and | costs and |
| | processing fees | processing fees | processing fees |
| Credit By Examination | Tuition | Tuition | Tuition |
| Proctoring/Professional Testing Services Fee | Recovery of | Recovery of | Recovery of |
| Troctoring Professional resulting Bervices rec | costs and | costs and | costs and |
| | processing fees | processing fees | processing fees |
| | to be negotiated | to be negotiated | to be negotiated |
| | - | | - |
| Health Education Services Inc. (HESI) Exam Fee | 45.00 | 45.00 | 45.00 |
| | Students will | Students will | Students will |
| | register and pay | register and pay | register and pay |
| | fees for each | fees for each | fees for each |
| | attempt when | attempt when | attempt when |
| | signing up for the | signing up for the | signing up for the |
| | exam through the | exam through the | exam through the |
| | Market Place | Market Place | Market Place |
| | website. The | website. The | website. The |
| | College purchases | College purchases | College purchases |
| | the units through | the units through | the units through |
| | Elsevier Inc. Fees | Elsevier Inc. Fees | Elsevier Inc. Fees |
| | will be subject to | will be subject to | will be subject to |
| | change | change | change |
| TCOLE Licensing Examination (per exam) | | | |
| Basic Peace Officer Exam | 35.00 | 35.00 | 35.00 |
| Basic Jailer Exam | 35.00 | 35.00 | 35.00 |
| Telecommunicator Exam | 35.00 | 35.00 | 35.00 |
| Police Officer to Jailer Exam | 35.00 | 35.00 | 35.00 |
| GED Exam Fee-1st and 4th Attempts | Students will | Students will | Students will |
| GED Exam Fee-\$36.25 English Language Arts | register and pay | register and pay | register and pay |
| • GED Exam Fee-\$36.25 Mathematics only | fees to Pearson | fees to Pearson | fees to Pearson |
| • GED Exam Fee-\$36.25 Science only | VUE for GED | VUE for GED | VUE for GED |
| GED Exam Fee-\$36.25 Social Studies only | on-line testing | on-line testing | on-line testing |
| · | services and | services and | services and |
| | subject to change | subject to change | subject to change |
| GED Retest Exam Fee-2nd, 3rd, 5th, and 6th Attempts | Students will | Students will | Students will |
| GED Retest Exam Fee-\$16.25 English Language Arts | register and pay | register and pay | register and pay |
| GED Retest Exam Fee-\$16.25 Mathematics only | fees to Pearson | fees to Pearson | fees to Pearson |
| GED Retest Exam Fee-\$16.25 Science only | VUE for GED | VUE for GED | VUE for GED |
| GED Retest Exam Fee-\$16.25 Social Studies only | on-line testing | on-line testing | on-line testing |
| | services and | services and | services and |
| | subject to change | subject to change | subject to change |
| | l l | | |



TESTING FEES FY 2025-2026

| | Board | PROPOSED | |
|---|-------------------|-------------------|-------------------|
| | Approved | Board Approved | FY 2025-2026 |
| | FY 2023-2024 | FY 2024-2025 | 11 2020 2020 |
| HiSET Exam Fee (All Five Exams-1st and 4th Attempts) | Students will | Students will | Students will |
| HiSET Exam Fee-Reading only \$25.00 | register through | register through | register through |
| HiSET Exam Fee-Writing only \$25.00 | the ETS website | the ETS website | the ETS website |
| HiSET Exam Fee-Math only \$25.00 | and pay all | and pay all | and pay all |
| HiSET Exam Fee-Science only \$25.00 | applicable fees | applicable fees | applicable fees |
| HiSET Exam Fee-Social Studies only \$25.00 | online, including | online, including | online, including |
| | Test Center Fees. | Test Center Fees. | Test Center Fees. |
| | Fees subject | Fees subject | Fees subject |
| | to change | to change | to change |
| HiSET Exam Fee (All Five Exams-2nd, 3rd, 5th, and 6th Attempts) | Students will | Students will | Students will |
| HiSET Exam Fee-Reading only \$15.00 | register through | register through | register through |
| HiSET Exam Fee-Writing only \$15.00 | the ETS website | the ETS website | the ETS website |
| HiSET Exam Fee-Math only \$15.00 | and pay all | and pay all | and pay all |
| HiSET Exam Fee-Science only \$15.00 | applicable fees | applicable fees | applicable fees |
| HiSET Exam Fee-Social Studies only \$15.00 | online, including | online, including | online, including |
| | Test Center Fees. | Test Center Fees. | Test Center Fees. |
| | Fees subject | Fees subject | Fees subject |
| | to change | to change | to change |
| TSI Assessment Exam Fees: Effective January 11, 2021 | | | |
| TSI Assessment Reservation Fee | 25.00 | 25.00 | 25.00 |
| TSI Assessment Exam Fee- Both exams | 29.00 | 29.00 | 29.00 |
| TSI Assessment Exam Fee - Math only | 15.00 | 15.00 | 15.00 |
| TSI Assessment Exam Fee-English Language Arts and Reading | 15.00 | 15.00 | 15.00 |
| TSI Assessment Exam Retesting Fees: Effective January 11, 2021 | | | |
| TSI Assessment Reservation Fee | 25.00 | 25.00 | 25.00 |
| TSI Assessment Exam Retesting Fee- Both exams | 29.00 | 29.00 | 29.00 |
| TSI Assessment Exam Fee - Retesting Math only | 15.00 | 15.00 | 15.00 |
| TSI Assessment Exam Fee-Retesting English Language Arts | 15.00 | 15.00 | 15.00 |
| and Reading only | | | |



EMPLOYEE FEES FY 2025-2026

| | Board | Board | PROPOSED |
|--|-----------------------------|-----------------------------|----------------------------------|
| | Approved FY 2023-2024 | Approved FY 2024-2025 | FY 2025-2026 |
| CHILD DEVELOPMENT CENTER FEES: | | | |
| | | | Refer to |
| | | | Child Development |
| | | | Center Students Tuition and Fees |
| | | | Schedule |
| Tuition fee per week | | | |
| 0 17 | 120.00/1- | Dalata d | |
| • 0 - 17 months | 130.00/week 26.00/day | Deleted | |
| | · | | |
| • 18 months - 12 years | 125.00/week | Deleted | |
| | 25.00/day | | |
| • 0 - 12 years | | 130.00/week | |
| | | 26.00/day | |
| Registration Fee: (upon enrollment) | | | |
| • Fall - Spring | 50.00 | 50.00 | |
| Summer Session | 25.00 | 25.00 | |
| Late Pick-Up Fee | \$5/first 5 minutes | \$5/first 5 minutes | |
| | and \$1/ea. add'l minute | and \$1/ea. add'l minute | |
| | add i iiinute | add i minute | |
| Supply Fee: (per semester/session) • Fall Semester | 40.00 | 40.00 | |
| Spring Semester | 40.00 | 40.00 | |
| Summer Session | 20.00 | 20.00 | |
| Reservation Fee: (optional) | 20.00 | 20.00 | |
| • Fall Semester | 65.00 | 65.00 | |
| Summer Session | 25.00 | 25.00 | |
| INCIDENTAL FEES- GENERAL: | | | |
| Keyless Access Card Replacement Fee | 10.00 | 10.00 | 10.00 |
| Returned Check | 30.00 | 30.00 | 30.00 |
| INCIDENTAL FEES- LIBRARY FEES: | | | |
| Lost or Damaged Library Item | Cost of item plus | Cost of item plus | Cost of item plus |
| | processing fee | processing fee | processing fee |
| Lost or Damaged Library Item Processing Fee per item | 10.00 | 10.00 | 10.00 |
| Overdue Inter-Library Loan or TexShare Item per day | Fine as assessed | Fine as assessed | Fine as assessed |
| | and charged by | and charged by | |
| | lending library | lending library | lending library |
| Lost or Damaged Inter-Library Loan or TexShare Item | Fine and/or | Fine and/or | Fine and/or |
| | - | replacement cost as | - |
| | assessed and | assessed and | assessed and |
| | charged by lending | charged by lending | |
| | library | library | library |



EMPLOYEE FEES FY 2025-2026

| | Board Approved | Board Approved | PROPOSED FY 2025-2026 | | |
|---|-------------------|-------------------|--------------------------|--|--|
| | FY 2023-2024 | FY 2024-2025 | | | |
| INCIDENTAL FEES- PARKING/MOVING TRAFFIC VIOLATION | ONS FEES: | | | | |
| Stated fees are for administrative parking citations issued by an STC | | | | | |
| security guard only. | | | | | |
| STC Police Officers also issue citations but those citations are | | | | | |
| referred to the municipal or justice of the peace courts in which the | | | | | |
| campus is located. | | | | | |
| Parking Permit Fee | 25.00 | 25.00 | 35.00 | | |
| Additional Parking Permit Fee | 25.00 | 25.00 | 35.00 | | |
| Parking Violations: | | | | | |
| First | 30.00 | 30.00 | 30.00 | | |
| Second | 50.00 | 50.00 | 50.00 | | |
| Third | 80.00 | 80.00 | 80.00 | | |
| Fourth | 100.00 | 100.00 | 100.00 | | |
| Fifth | 120.00 | 120.00 | 120.00 | | |
| Vehicle Boot Removal Fee | 100.00 | 100.00 | 100.00 | | |
| Fire Lane Violations*: | | | | | |
| First | 50.00 | 50.00 | 50.00 | | |
| Second | 90.00 | 90.00 | 90.00 | | |
| Handicap Parking Violations* | 150.00 | 150.00 | 150.00 | | |
| Moving Traffic Violations*: | | | | | |
| First | 30.00 | 30.00 | 30.00 | | |
| Second | 50.00 | 50.00 | 50.00 | | |
| Third | 90.00 | 90.00 | 90.00 | | |
| *If a citation for fire lane parking, handicap parking, or moving | | | | | |
| violations is issued by an STC Police Officer the fees will vary | | | | | |
| depending on the municipal or justice of the peace courts in which | | | | | |
| the campus is located. | | | | | |
| Proposed Skateboard and Other Appliance Violation: | | | | | |
| First | Warning | Warning | Warning | | |
| Second | 30.00 | 30.00 | 30.00 | | |
| Third | 50.00 | 50.00 | 50.00 | | |
| Fourth | 70.00 | 70.00 | 70.00 | | |
| Fifth | 90.00 | 90.00 | 90.00 | | |



NON-EMPLOYEE/ NON-STUDENT FEES FY 2025-2026

| | Board | Board | PROPOSED |
|--|----------------------------------|--------------------------|-------------------------------------|
| | Approved FY 2023-2024 | Approved FY 2024-2025 | FY 2025-2026 |
| CHILD DEVELOPMENT CENTER FEES: | | | |
| | | | Refer to |
| | | | Child Development Center Students |
| | | | Tuition and Fees |
| | | | Schedule |
| Tuition fee per week | | | |
| • 0 - 17 months | 130.00/week | Deleted | |
| V 17 mondis | 26.00/day | Beleted | |
| a 10 months 12 viscous | | Dalatad | |
| • 18 months - 12 years | 125.00/week 25.00/day | Deleted | |
| 0.10 | 25.00/443 | 120.00/ | |
| • 0 - 12 years | | 130.00/week 26.00/day | |
| Registration Fee: (upon enrollment) | | 20.00/day | |
| Fall - Spring | 50.00 | 50.00 | |
| Summer Session | 25.00 | 25.00 | |
| Late Pick-Up Fee | \$5/first 5 minutes | \$5/first 5 minutes | |
| | and \$1/ea. | and \$1/ea. | |
| | add'l minute | add'l minute | |
| Supply Fee: (per semester/session) | | | |
| • Fall Semester | 40.00 | 40.00 | |
| • Spring Semester | 40.00 | 40.00 | |
| • Summer Session | 20.00 | 20.00 | |
| Reservation Fee: (optional) • Fall Semester | 65.00 | 65.00 | |
| Summer Session | 25.00 | 25.00 | |
| INCIDENTAL FEES- GENERAL: | 25.00 | 25.00 | |
| Returned Check | 20.00 | 20.00 | 20.00 |
| INCIDENTAL FEES- LIBRARY FEES: | 30.00 | 30.00 | 30.00 |
| | Cost of item plus | Cost of item plus | Cost of item plus |
| Lost or Damaged Library Item | Cost of item plus processing fee | processing fee | Cost of item plus processing fee |
| Lost or Damaged Library Item Processing Fee per item | 10.00 | 10.00 | 10.00 |
| INCIDENTAL FEES- PARKING/MOVING TRAFFIC VIOLATION | | 10.00 | 10.00 |
| | UNS FEES: | | |
| Stated fees are for administrative parking citations issued by an STC security guard only. | | | |
| STC Police Officers also issue citations but those citations are | | | |
| referred to the municipal or justice of the peace courts in which the | | | |
| campus is located. | | | |
| Parking Violations: | | | |
| First | 30.00 | 30.00 | 30.00 |
| Second | 50.00 | 50.00 | 50.00 |



NON-EMPLOYEE/ NON-STUDENT FEES FY 2025-2026

| | Board Approved FY 2023-2024 | Board Approved FY 2024-2025 | PROPOSED FY 2025-2026 |
|--|-----------------------------------|-----------------------------------|--------------------------|
| Third | 80.00 | 80.00 | 80.00 |
| Fourth | 100.00 | 100.00 | 100.00 |
| Fifth | 120.00 | 120.00 | 120.00 |
| Vehicle Boot Removal Fee | 100.00 | 100.00 | 100.00 |
| Fire Lane Violations*: | | | |
| First | 50.00 | 50.00 | 50.00 |
| Second | 90.00 | 90.00 | 90.00 |
| Handicap Parking Violations* | 150.00 | 150.00 | 150.00 |
| Moving Traffic Violations:* | | | |
| First | 30.00 | 30.00 | 30.00 |
| Second | 50.00 | 50.00 | 50.00 |
| Third | 90.00 | 90.00 | 90.00 |
| *If a citation for fire lane parking, handicap parking, or moving violations is issued by an STC Police Officer the fees will vary depending on the municipal or justice of the peace courts in which the campus is located. | | | |
| Proposed Skateboard and Other Appliance Violation: | | | |
| First | Warning | Warning | Warning |
| Second | 30.00 | 30.00 | 30.00 |
| Third | 50.00 | 50.00 | 50.00 |
| Fourth | 70.00 | 70.00 | 70.00 |
| Fifth | 90.00 | 90.00 | 90.00 |

Update and Discussion on Revisions to FY 2024 – 2025 Employee Staffing Plan

Purpose To provide an update on revisions to vacant or filled position(s) that

were approved by the President in accordance with Policy DEA

(Local) Compensation and Benefits: Compensation Plan.

Justification The revisions were initiated by College Administrators and approved

by the College President. They are based on assessments of the position's duties, responsibilities, and the needs and objectives of the

College department.

These revisions are deemed critical and include changes on title and for pay grades, as appropriate to the position's duties, and are effective in the month in which the President's approval was received.

The placement and rationale of the reclassified position(s) are

included in Appendix A.

Enclosed Documents

Appendix A – Reclassification of Filled or Vacant Non-Faculty Positions with Title Changes, Pay Grade Revisions, and/or Salary Adjustments and Organization Changes, Policy DEA (Local), Job

Descriptions, and Organizational Charts

Funding Funds for these reclassifications are available in the FY 2024 – 2025

salary budget, and the net effect on the FY 2024 - 2025 Salary

Budget and Unrestricted Fund Budget is zero.

Staff Resource Mary Del Paz, Vice President for Finance and Administrative Services

Dr. Zachary Suarez, Executive Director for Human Resources and

Talent Development

Recommendation No action is required from the Committee. This item is presented for

information only.

South Texas College

Update on Reclassifications: Position Title Changes, Pay Grade Revisions, and/or Salary Adjustments and Organization Changes for FY 2024 - 2025 Employee Staffing Plan

| Line # | Organization Name | Description of Modifications | Position # | Classification & Pay Grade | | Current eted Salary | Salary Adjustment Amount | Pro | posed Salary | |
|--------|---|--|------------------------|--|-----------|------------------------|--------------------------------|--------|--------------|--|
| Vice | President for Acad | lemic Affairs and Economic Development | | | | | | | | |
| 1 | Mathematics to Computer Science | Title Change and Organization Change for Math Faculty to Computer Science Faculty - Vacant | P003149 313201 | Faculty Pay | \$ | 55,000 | \$ - | \$ | 55,000 | |
| | Rationale: • Requesting a title change to help reduce the number of lecturers currently in the mathematics department. | | | | | | | | | |
| 2 | College Success Healthcare to Culinary Arts Rationale: | Title Change and Organization Change for Health Care Student Success Faculty to Culinary Arts Faculty - Vacant | P003072 302296 | Faculty Pay | \$ | 55,000 | \$ - | \$ | 55,000 | |
| | | culty position is needed due to the program expansion and course | offerings at the Mid- | -Valley campus. | | | | | | |
| 3 | Psychological Science to Child Development | Title Change and Organization Change for Psychological Science Faculty to Child Development Faculty - Vacant | P003200 314134 | Faculty Pay | \$ | 55,000 | \$ - | \$ | 55,000 | |
| | Rationale: Title change requested | to support the Child Development department due to the increase | e of course offerings. | | | | | | | |
| 4 | College Success Healthcare to Vocational Nursing | Title Change and Organization Change for Health Care Student Success Faculty to Vocational Nursing Faculty - Vacant | P003070 303296 | Faculty Pay | \$ | 55,000 | \$ - | \$ | 55,000 | |
| | Rationale: | to support the Vesstianal Nursing department due to the ingress | a of source offerings | | | | | | | |
| 5 | Health Administrative Services to Bachelor's of Nursing | to support the Vocational Nursing department due to the increas Title Change and Organization Change for Health Information Technology Faculty to Bachelor of Science in Nursing Faculty - Vacant | P003057 300554 | Faculty Pay | \$ | 55,000 | \$ - | \$ | 55,000 | |
| | Rationale: | to support the Bachelor's of Nursing department due to the incre | ase of course offering | 15 | | | | | | |
| 6 | History to Philosophy | Title Change and Organization Change for History Faculty to Philosophy Faculty - Vacant | P003199 300015 | Faculty Pay | \$ | 55,000 | \$ - | \$ | 55,000 | |
| | Rationale: | | | | | | | 1 | | |
| | | to help reduce the number of lecturers currently in the Mathemat | | | | | | | | |
| Total | Tor vice President | t for Academic Affairs and Economic Developme | nt | | \$ | 330,000 | \$ - | \$ | 330,000 | |
| Vice | President for Fina | nce and Administrative Services | | | | | | | | |
| 7 | Facilities Operations & Maintenance | Salary and Title Change for Administrative Assistant to Senior Administrative Assistant - Vacant | P003183 709501 | Administrative Technical Support Pay Grade 3 to 4 | \$ | 37,960 | \$ 4,919 | \$ | 42,879 | |
| | Rationale: • Reclassification of positions | tion is needed as this position reports to the Executive Director of | Facilities Operations | and Maintenance. | | | | | | |
| 8 | Business Office | Grade, Salary, and Title Change for Business System Manager to Systems Analyst I - Vacant | P002965 771184 | Technology Pay Grade 6 to 3 | \$ | 91,355 | \$ (37,109) | \$ | 54,246 | |
| | Rationale: Requesting reclassification of position due to the increased IT-related workload with Workday implementation. This position will assist the Business Systems Analyst in coordinating communication between the Business Office, Purchasing, Cashiers departments and the Technology Resource division. | | | | | | | | | |
| 9 | Business Office | Grade, Salary, and Title Change for Accounting Assistant to Systems Analyst I - V acant | P002958 792184 | Administrative Technical Support Pay Grade 3 to Technology Pay Grade 3 | \$ | 37,564 | \$ 16,100 | \$ | 53,664 | |
| | Rationale: | tion of position due to the ingree-different durable 1 and 100 | diday imple | | . D.,,-!- | nee Cuet | Analyst is! | atir - | | |
| | | tion of position due to the increased IT-related workload with Wor the Business Office, Purchasing, Cashiers departments and the To | | · | Busine | ess Systems . | Anaiyst in coordin | ating | | |
| Total | for Vice President | t for Finance and Administrative Services | | | \$ | 166,879 | \$ (16,090) | \$ | 150,789 | |

Update on Reclassifications: Position Title Changes, Pay Grade Revisions, and/or Salary Adjustments and Organization Changes for FY 2024 - 2025 Employee Staffing Plan

| Line # | Organization Name | Description of Modifications | Position # | Classification & Pay Grade | Current Budgeted Salary | Salary Adjustment Amount | Proposed Salary |
|--------|-------------------------|--|-----------------------|--|----------------------------|---------------------------------------|-----------------|
| Vice | President for Stud | ent Affairs and Enrollment Mgmt. | | | | | |
| 10 | College Connections | Title Change for College Connection Specialist/Recruiter to Recruiting Specialist - Filled | P001926 710190 | Administrative Technical Support Pay Grade 4 | \$ 40,123 | \$ - | \$ 40,123 |
| | Rationale: | | 1 | , | | Į. | |
| | Title changes are neces | sary to reflect the updated responsibilities of positions and depar | rtments following the | restructuring within the Divis | sion of Student Affa | irs and Enrollment | Management. |
| 11 | College Connections | Title Change for College Connection Specialist/Recruiter to Recruiting Specialist - Filled | P002172 707190 | Administrative Technical Support Pay Grade 4 | \$ 40,539 | \$ - | \$ 40,539 |
| | Rationale: | | | | • | | |
| | Title changes are neces | sary to reflect the updated responsibilities of positions and depar | rtments following the | restructuring within the Divis | sion of Student Affa | airs and Enrollment | Management. |
| 12 | College Connections | Title Change for College Connection Specialist/Recruiter to Recruiting Specialist - Filled | P001853 709190 | Administrative Technical Support Pay Grade 4 | \$ 41,371 | \$ - | \$ 41,371 |
| | Rationale: | | | . ay oldae i | 1 | | |
| | Title changes are neces | sary to reflect the updated responsibilities of positions and depar | rtments following the | restructuring within the Divis | sion of Student Affa | irs and Enrollment | Management. |
| | | | T | Administrative | | | |
| 13 | College Connections | Title Change for College Connection Specialist/Recruiter to Recruiting Specialist - Filled | P002004 706190 | Technical Support Pay Grade 4 | \$ 41,371 | \$ - | \$ 41,371 |
| | Rationale: | | | | | | |
| | Title changes are neces | sary to reflect the updated responsibilities of positions and depar | rtments following the | restructuring within the Divis | sion of Student Affa | irs and Enrollment | Management. |
| 14 | College Connections | Title Change for College Connection Specialist/Recruiter to Recruiting Specialist - Filled | P002133 711190 | Administrative Technical Support Pay Grade 4 | \$ 40,123 | \$ - | \$ 40,123 |
| | Rationale: | | 1 | Tuy Grade 4 | I | I | |
| | Title changes are neces | sary to reflect the updated responsibilities of positions and depar | rtments following the | restructuring within the Divis | sion of Student Affa | irs and Enrollment | Management. |
| 15 | College Connections | Title Change for College Connection Specialist/Recruiter to Recruiting Specialist - Filled | P002099 702190 | Administrative Technical Support Pay Grade 4 | \$ 40,123 | \$ - | \$ 40,123 |
| | Rationale: | | | | | | |
| | Title changes are neces | sary to reflect the updated responsibilities of positions and depar | rtments following the | restructuring within the Divis | sion of Student Affa | irs and Enrollment | Management. |
| 16 | College Connections | Title Change for College Connection Specialist/Recruiter to Recruiting Specialist - Vacant | P000890 708190 | Administrative Technical Support | \$ 40,955 | \$ - | \$ 40,955 |
| | Rationale: | <u> </u> | | Pay Grade 4 | | | |
| | | sary to reflect the updated responsibilities of positions and depar | rtments following the | restructuring within the Divis | sion of Student Aff: | airs and Enrollment | Management |
| | True changes are neces | I | T | - | T | I I I I I I I I I I I I I I I I I I I | wanagement. |
| 17 | College Connections | Title Change for College Connection Specialist/Recruiter to Recruiting Specialist - Vacant | P003234 712190 | Administrative Technical Support Pay Grade 4 | \$ 42,879 | \$ - | \$ 42,879 |
| | Rationale: | | | , | | | |
| | Title changes are neces | sary to reflect the updated responsibilities of positions and depar | rtments following the | restructuring within the Divis | sion of Student Affa | irs and Enrollment | Management. |
| Tota | I for Vice President | for Student Affairs and Enrollment Mgmt. | | | \$ 327,484 | \$ - | \$ 327,484 |
| Tota | ls for All Divisions | | | | \$ 1,154,363 | \$ (16,090) | \$ 1,138,273 |
| | | | | | | | |
| Tota | l Salary Adjustment | S | | | | \$ (16,090) | |
| Less | Sources of Funding | Identified * | | | | \$ 16,090 | |
| Net | Impact to Budget | | | | | \$ - | |
| | | | | | | | |

 $[*]Note: Funding\ identified\ from\ vacant/deleted\ positions,\ pools,\ and/or\ salary\ savings.$

COMPENSATION AND BENEFITS COMPENSATION PLAN

DEA (LOCAL)

The College President shall recommend an annual compensation plan for all College District employees. [See also DEAA] The compensation plan may include wage and salary structures, stipends, benefits, and incentives. The recommended plan shall support College District goals for hiring and retaining highly qualified employees. The Board shall review and approve the compensation plan to be used by the College District. The Board shall also determine the total compensation package for the College President. [See BF series]

Pay Administration

The College President shall implement the compensation plan and establish procedures for plan administration consistent with the budget. The College President or designee shall classify each job title within the compensation plan based on the qualifications, duties, and market value of the position.

Pay Increases

The College President shall recommend to the Board an amount for employee pay increases as part of the annual budget. The College President or designee shall determine pay adjustments for individual employees, within the approved budget following established procedures.

Mid-Year Pay Increases

Contract Employees A contract employee's pay may be increased after performance on the contract has begun only if authorized by the compensation plan of the College District or there is a change in the employee's job assignment or duties during the term of the contract that warrants additional compensation. Any such changes in pay that do not conform with the compensation plan shall require Board approval. [See DEA(LEGAL) for provisions on pay increases and public hearing requirements]

Noncontract Employees

The College President or designee may grant a pay increase to a noncontract employee after duties have begun because of a change in the employee's job assignment that warrants additional compensation or to address pay parity. The College President shall report any such pay increases to the Board at the next regular meeting.

Pay During Closing

The Board delegates to the College President the authority to close the worksite at any College District campus due to conditions that make travel to or habitation of the worksite a risk to employee health and safety, and to pay employees during this emergency closure whether or not the workdays are scheduled to be made up at a later date. An emergency closure is a closure induced by conditions such as, but is not limited to, inclement weather or natural disasters. During an emergency closure, employees who have the ability to work or who are working remotely will be required to do so.

DATE ISSUED: 4/5/2024 LDU 2024.03 Adopted: 1/30/2024

1 of 2

COMPENSATION AND BENEFITS COMPENSATION PLAN

DEA (LOCAL)

Gifts, Grants, and Donations for Salary Supplements The College District may accept gifts, grants, donations, or other considerations designated to be used as a salary supplement for an employee in accordance with Government Code 659.0201.

South Texas College Job Description

Job Title:

Faculty - Computer Science

Department:

Math, Science, IT & Bachelor Programs

Reports To:

Department/Program Chair and Division Dean

FLSA Status:

Exempt

Prepared Date:

February 15, 2001; Revised May 19, 2003; Revised July 30, 2013; Revised March 17, 2015,

Revised October 20, 2023

SUMMARY

South Texas College is a comprehensive institution, which places primary emphasis on excellence in classroom instruction. Faculty members are expected to demonstrate and maintain competence in each of the following areas throughout their employment at the College.

ESSENTIAL DUTIES AND RESPONSIBILITIES include the following. Other duties may be assigned.

- 1. Mastery of Subject Matter:
 - * Demonstrates a thorough and accurate knowledge of the field or discipline
 - * Possesses appropriate educational/professional credentials to teach in field or discipline
 - * Attempts to connect subject matter with related fields
 - * Maintains currency in subject matter through professional development
- 2. Teaching Performance:
 - * Plans and organizes instruction in ways which maximize student learning
 - * Effectively employs teaching and learning strategies that promote student engagement
 - * Modifies instructional methods and strategies to meet diverse students needs
 - * Effectively employs available instructional technology when appropriate
 - * Encourages the development of communication skills and higher order thinking skills through appropriate assignments
 - * Effectively communicates subject matter content to student
 - * Contributes to the selection and development of instructional materials
- 3. Evaluation of Student Learning:
 - * Participates in the development, implementation, and assessment of departmental student learning outcomes
 - * Develops and uses evaluation methods, which fairly measures student progress toward outcomes
 - * Evaluates and expeditiously returns student work to promote maximum learning
 - * Maintains accurate records of student progress
 - * Submits final grade rosters and supporting documents according to established deadlines
- 4. Support of College Policies and Procedures:
 - * Maintains familiarity with and adheres to College Policies and Procedures
 - * Fulfills requirements of instructors set forth in the letter of appointment
 - * Maintains regular office hours to ensure accessibility to students and colleagues
 - * Prepares, distributes, and submits syllabi and approved course outlines for all assigned sections in accordance with program, division and College procedures
 - *Prepares and submits First Week Financial Aid Attendance Rosters, Census Rosters, and Learning Outcome Data, by the respective deadlines each semester
 - * Assures confidentiality
- 5. Participation in College, Division, and Program Activities:
 - *Serves on College, divisional, and program committees, teams, and task forces as assigned
 - * Attends meetings and events as required by College administration
 - * Participates in professional activities which contribute to the educational goals of the College and its constituents
 - * Responds in a timely fashion to information requests from College and division administrators and program chairs
 - * Fosters and maintains effective working relationships with students, colleagues, and supervisors
 - * Assists the chair in developing, reviewing, and revising curriculum

Updates: Line #1

- 6. Contribution to the Growth and Enhancement of College Mission and Programs:
 - * Participates in student advising
 - * Maintains familiarity with College goals, mission, and long-range plans
 - * Contributes to planning and development processes through appropriate channels
 - * Performs professional responsibilities in accordance with pertinent goals, mission, and plans of College, division, and program
 - * Facilitates recruitment and retention of students
- 7. Performs other duties as assigned

QUALIFICATIONS To perform this job successfully, an individual must be able to perform each essential duty satisfactorily. The requirements listed below are representative of the knowledge, skill, and/or ability required. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.

- 1. Must possess appropriate academic preparation
- 2. Must be able to provide official transcripts and/if transcripts are earned from a foreign teaching institution, then must be able to provide an evaluation indicating that this education is equivalent to or beyond the qualifications required. This evaluation must be from an approved evaluation service
- 3. Excellent communication skills, both oral and written; excellent interpersonal skills
- 4. Excellent organizational skills
- 5. Commitment to the community college philosophy of education

EDUCATION and/or EXPERIENCE

Applicant must meet the STC credential requirements as per *Board Policy DBA* — *Employment Requirements and Restrictions: Credentials and Records* located at

https://pol.tasb.org/PolicyOnline/PolicyDetails?key=632&code=DBA#localTabContent

- Master's degree or higher in Computer Science from a regionally accredited institution.
- Fluent in Programming Language such as C++, Python, and C#.
- Knowledge of Advanced Networking and Advanced Cybersecurity tools.

LANGUAGE SKILLS

Ability to read, analyze, and interpret general business periodicals, professional journals, technical procedures, or governmental regulations. Ability to write reports, class assignments and business correspondence. Ability to effectively present information to students and respond to questions from individuals as well as groups of students and chairs/directors.

PHYSICAL DEMANDS

The physical demands described here are representative of those that must be met by an employee to successfully perform the essential functions of this job. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.

While performing the duties of this job, the employee is regularly required to talk or hear. The employee frequently is required to stand. The employee is occasionally required to walk and sit. Specific vision abilities required by this job include close vision, distance vision, and ability to adjust focus.

REASONING ABILITY

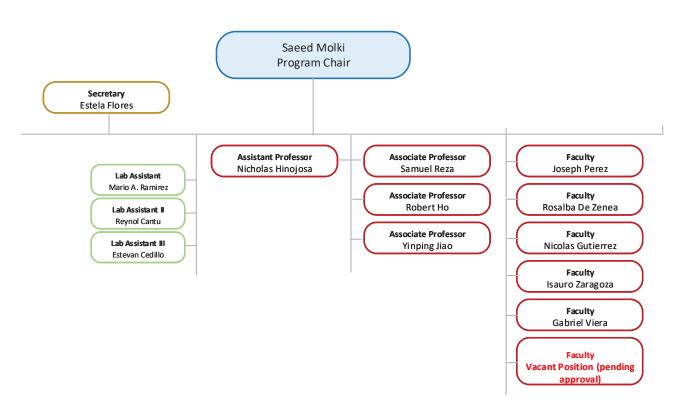
Ability to solve practical problems and deal with a variety of concrete variables in situations where only limited standardization exists. Ability to interpret a variety of instructions furnished in written, oral, diagram, or schedule form.

WORK ENVIRONMENT

The work environment characteristics described here are representative of those an employee encounters while performing the essential functions of this job. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions. The noise level in the work environment is usually moderate. Faculty may be required to teach at any of the College's campuses or teaching sites during time periods that fall outside 8:00 a.m. to 5:00 p.m., and/or dual enrollment courses at high schools throughout the College's service area.



Division of Math, Science, IT & Bachelor Programs Computer Science Program



South Texas College Classification Description

Title: Senior Administrative Assistant

Department: Facilities Operations & Maintenance

Reports to: Executive Director

Pay Grade: Administrative Technical Support- 4

Salary Range: \$38,896- \$54,829

Date: 02/08/2023 FLSA Status: Non-Exempt

General Statement of Job

The Senior Administrative Assistant provides administrative support and assistance to the Facilities Operations & Maintenance Executive Director office, facilitates communications, plans and follows-up on administrative matters. Assists with compiling, typing and tracking reports, as directed.

Specific Duties and Responsibilities

Essential Functions:

- 1. Provides administrative and clerical support and assistance to the Executive Director., Directors, and other office staff.
- 2. Facilitates communications within the office and the College by anticipating, planning and following-up on administrative matters.
- 3. Oversees invoicing of all college-wide utility accounts.
- 4. Assists with compiling reports, including weekly and monthly activities.
- 5. Responsible for maintaining office document tracking system.
- 6. Assists with oversight of front desk duties assigned to Secretary to assure accuracy, attention to detail and customer service are managed properly.
- 7. Conducts research and prepares reports and documents, as requested.
- 8. Coordinates projects/reports with other departments and divisions.
- 9. Manages and/or monitors multiple projects and coordinated tasks., with some weekend and evening work required to meet strict deadlines.
- 10. Interacts with the public in a positive manner and answers questions regarding programs and department matters.
- 11. Responds to internal and external inquiries and exercises sound judgment in addressing referral of inquiries or concerns.
- 12. Addresses problems and concerns from students, faculty, staff and the public, and formulates solutions with great attention given to customer service.
- 13. Maintains and updates documents, as requested.
- 14. Assists with annual budget development and subsequent preparation, tracking of requisitions, and purchase orders.
- 15. Coordinates and processes travel arrangements, authorizations/vouchers, mileage reimbursements, and applicable forms.
- 16. Orders and maintains supplies and arranges for equipment maintenance.
- 17. Coordinates meetings, including but not limited to reserving and preparing facilities,

Updates: Line #7

- preparing and distributing agendas and other meeting materials, and recording and transcribing meeting minutes.
- 18. Performs other duties as assigned.

Required Education and Experience

- 1. Bachelor's degree required.
- 2. At least three (3) years of work experience in a professional work setting required.

Required Knowledge, Skills and Abilities

- 1. Excellent oral, written and interpersonal communication skills.
- 2. Strong computer skills with knowledge of Microsoft Office including, but not limited to, Word, Excel, PowerPoint, and Outlook, the Windows environment, and internet research skills.
- 3. Strong proficiency in composing correspondence and preparing lengthy documents and reports.
- 4. Strong critical-thinking and problem-solving skills.
- 5. Ability to prioritize, organize, and complete multiple tasks with attention to detail, within stated deadlines.
- 6. Ability to work independently as well as a team player within department and with others.
- 7. Ability to adapt to constant change and periods of fast-paced, high-intensity work situations.
- 8. Demonstrated commitment to achieving the vision and mission of South Texas College.
- 9. Ability to read and interpret documents such as safety rules, operating and maintenance instructions, and procedure manuals.
- 10. Ability to write routine reports and correspondence.
- 11. Ability to effectively present information and respond to inquiries from students, faculty, staff, and the general public.
- 12. Ability to apply practical understanding to carry out instructions furnished in written, oral, or diagram form.
- 13. Ability to deal with problems involving several concrete variables in standardized situations.

Checks, Certificates, Licenses, and Registrations

- 1. Security Sensitive position: all applicants are subject to a criminal background check under South Texas College policy.
- 2. In addition, subject to a federal background check.

Physical Requirements

- 1. Exerting up to 10 pounds of force occasionally and/or negligible amount of force frequently or constantly to lift, carry, push, pull or otherwise move objects, including the human body.
- 2. Bending the body downward and forward by bending leg and spine.
- 3. Perceiving attributes of objects, such as size, shape, temperature or texture by touching with skin, particularly that of fingertips.

- 4. Picking, pinching, typing, or otherwise working, primarily with fingers rather than with the whole hand as in handling.
- 5. Applying pressure to an object with the fingers and palm.
- 6. Perceiving the nature of sounds at normal speaking levels with or without correction.
- 7. Ability to receive detailed information through oral communication, and to make the discrimination in sound.
- 8. Raising objects from a lower to a higher position or moving objects horizontally from position-to-position. Occurs to a considerable degree and requires substantial use of upper extremities and back muscles.
- 9. Ability to make rational decisions through sound logic and deductive processes.
- Expressing or exchanging ideas by means of the spoken word including the ability to convey detailed or important spoken instructions to other workers accurately and concisely.
- 11. Sitting particularly for sustained periods of time.
- 12. Bending body downward and forward by bending spine at the waist. Occurs to a considerable degree and requires full motion of the lower extremities and back muscles.
- 13. Close visual acuity to perform an activity such as: preparing and analyzing data and figures; transcribing; viewing a computer terminal; and/or extensive reading.
- 14. Mobility to accomplish tasks, particularly for long distances or moving from one work site to another.

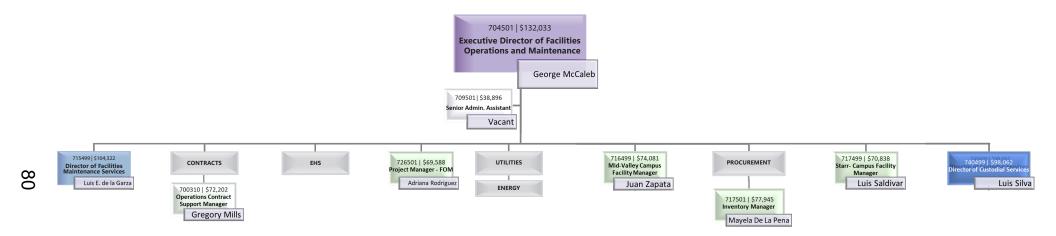
The above job description is not intended as, nor should it be construed as, exhaustive of all responsibilities, skills, efforts, or working conditions associated with this job.

Reasonable accommodations may be made to enable qualified individuals with disabilities to perform the essential functions of this job.

South Texas College does not discriminate or tolerate discrimination against any employee, applicant for employment, student, or applicant for admission on the basis of race, color, national origin, ethnicity, religion, age, sex, sexual orientation, gender, gender identity, gender expression, pregnancy, parental status, disabilities, genetic information, veteran status, or any other protected category under applicable local, state, or federal law. Conduct that excludes participation, denies benefits or subjects others to discrimination is prohibited. The College complies with all applicable policies and state and federal legislation in order to combat discrimination.



Organizational Chart Facilities, Operation and Maintenance Fiscal Year 2024-2025



South Texas College Classification Description

Title: Analyst I - Systems (Business Office)

Dept: Business Office

Reports to: Financial Information Systems Officer

Date: 09/21/2024

Salary Range: \$53,664 - 77,210 FLSA Status: Non-Exempt

Pay Grade: Technology - 3

General Statement of Job

The Business Office Analyst I Systems provides key support across the Business Office, Purchasing, and Cashiers Departments. Working closely with the Business Systems Analyst, the Analyst I assist with system operations, report generation, documentation, and user support. The Analyst I will seek guidance from the Financial Information Systems Officer on broader financial systems-related matters, ensuring consistent alignment with institutional objectives.

Specific Duties and Responsibilities

Essential Functions:

- Assist the Business Systems Analyst in coordinating communication between the Business Office, Purchasing, Cashiers Departments, and the Technology Resource Division. Prepare reports, collect system information, and ensure data is readily available for meetings and updates.
- Assist in documenting changes to business processes and workflows, ensuring
 materials are formatted correctly and organized for easy reference. Maintain process
 documentation based on Analyst-led initiatives and under the guidance of the
 Financial Information Systems Officer.
- 3. Perform routine system checks, run standard reports, and monitor system notifications to ensure ongoing system stability for all relevant departments. Escalate critical issues to the Business Systems Analyst for advanced troubleshooting.
- 4. Provide first-level support for system users across the Business Office, Purchasing, and Cashiers Departments. Answer routine queries and escalate complex issues to the Business Systems Analyst.
- 5. Assist with user training and maintain relevant training resources.
- 6. Manage requests for routine reports by executing predefined queries and providing timely reporting for the Business Office, Purchasing, and Cashiers Departments. Assist the Analyst with ad-hoc data analysis by preparing basic datasets.
- Monitor user access logs and assist in routine security audits by identifying potential anomalies. Ensure user permissions are appropriately maintained according to the standards set by the Business Systems Analyst and Financial Information Systems Officer.

Updates: Lines 8 & 9

- 8. Ensure system documentation—such as user manuals, procedures, and workflows—is kept up-to-date and accessible to relevant stakeholders. Provide administrative support for document versioning and organization.
- Help the Analyst track project tasks, gather project-related data, and maintain project timelines across the Business Office, Purchasing, and Cashiers Departments. Focus on administrative support, such as scheduling meetings, preparing materials, and ensuring milestones are tracked.
- 10. Manage routine content updates to the websites of the Business Office, Purchasing, and Cashiers Departments based on instructions from each area, ensuring that information is kept current without requiring advanced technical changes.
- 11. Assist in identifying inefficiencies in existing processes by gathering user feedback and providing reports on system usage. Provide input to the Analyst to help streamline day-to-day operations.
- 12. Participate in testing system updates and new functionalities by following predefined testing scripts. Log issues and report results to the Business Systems Analyst to ensure smooth system implementations.
- 13. Assist the Business Systems Analyst in overseeing the TouchNet Marketplace module, including managing stores, products, and uPay sites. Support the Analyst in ensuring seamless integration with third-party systems.
- 14. Assist in tracking system upgrades and documenting new features, ensuring the Business Office, Purchasing, and Cashiers Departments have clear records of changes. Work with the Analyst to prepare end-user guides for these updates.
- 15. Perform other routine tasks as assigned, including maintaining system logs, updating departmental calendars, and supporting system administration tasks.

Required Education and Experience

- 1. Associate's Degree in Computer Science, Computer Information Systems or related field required; Bachelor's Degree in Computer Science or related field preferred.
- 2. Experience using coding language SQL preferred.
- 3. Experience in database management and reporting software such as Toad, Oracle SQL Developer, and Argos preferred.

Required Knowledge, Skills and Abilities

- 1. Excellent oral, written and interpersonal communication skills.
- 2. Good analytical skills.
- 3. Knowledge of Computer Information Systems.
- 4. Knowledge of workflow/process flow diagramming and documentation of business processes.
- 5. Ability to adapt to constant change and periods of fast-paced, high-intensity work situations.
- 6. Ability to work evenings and/or weekends as needed.
- 7. Demonstrated commitment to the community college philosophy of education.
- 8. Ability to read, analyze, and interpret general business periodicals, professional journals, technical procedures, and governmental regulations.
- 9. Ability to write reports, business correspondence, and procedure manuals.

- 10. Ability to effectively present information and respond to questions from groups of managers, students, clients, customers, and the general public.
- 11. Ability to solve practical problems and deal with a variety of concrete variables in situations where only limited standardization exists.
- 12. Ability to interpret a variety of instructions furnished in written, oral, diagram, or schedule form.

Checks, Certificates, Licenses, and Registrations

- 1. Security Sensitive position: All applicants are subject to a criminal background check under South Texas College policy.
- 2. In addition, subject to a federal background check.

Physical Requirements

- 1. Exerting up to 10 pounds of force occasionally and/or negligible amount of force frequently or constantly to lift, carry, push, pull or otherwise move objects, including the human body.
- 2. Ability to make rational decisions through sound logic and deductive processes.
- 3. Extending hand(s) and arm(s) in any direction.
- 4. Substantial movements (motions) of the wrist, hands, and/or fingers.
- 5. Expressing or exchanging ideas by means of the spoken word including the ability to convey detailed or important spoken instructions to other workers accurately and concisely.
- 6. Standing particularly for sustained periods of time.
- 7. Expressing or exchanging ideas by means of the spoken word including those activities in which they must convey detailed or important spoken instructions to other workers accurately, loudly, or quickly.
- 8. Have close visual acuity to perform an activity such as: preparing and analyzing data and figures; transcribing; viewing a computer terminal; and/or extensive reading.
- 9. Moving about on foot to accomplish tasks, particularly for long distances or moving from one work site to another.

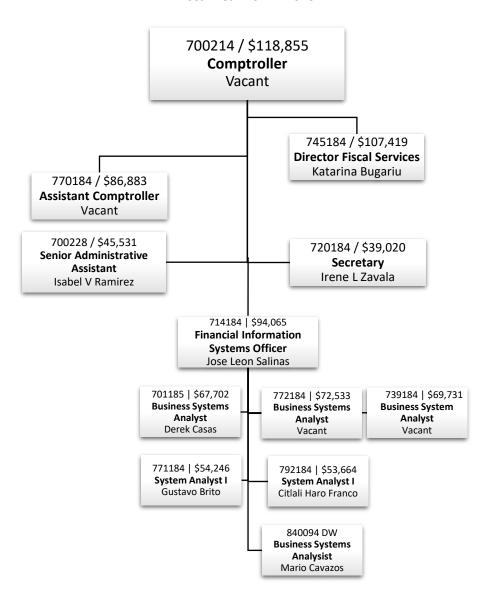
The above job description is not intended as, nor should it be construed as, exhaustive of all responsibilities, skills, efforts, or working conditions associated with this job.

Reasonable accommodations may be made to enable qualified individuals with disabilities to perform the essential functions of this job.

South Texas College does not discriminate or tolerate discrimination against any employee, applicant for employment, student, or applicant for admission on the basis of race, color, national origin, ethnicity, religion, age, sex, sexual orientation, gender, gender identity, gender expression, pregnancy, parental status, disabilities, genetic information, veteran status, or any other protected category under applicable local, state, or federal law. Conduct that excludes participation, denies benefits or subjects others to discrimination is prohibited. The College complies with all applicable policies and state and federal legislation in order to combat discrimination.



Organizational Chart Business Office (Partial) Fiscal Year 2024 - 2025



South Texas College Classification Description

Title: Recruiting Specialist

Department: College Connections

Reports to: Coordinator of College Connections Pay Grade: Administrative Technical Support- 4

Salary Range: \$38,896- \$54,829

Date: 6/05/2023 FLSA Status: Non-Exempt

General Statement of Job

The Recruiting Specialist represents the College at recruitment events to connect with prospective students. The Recruiting Specialist leads recruitment initiatives to reengage students who have not enrolled, or have missed previous semesters, and provides support through the enrollment process.

Specific Duties and Responsibilities

Essential Functions:

- 1. Provides a positive, friendly and knowledgeable impression of the College utilizing excellent customer service.
- 2. Identifies and reengages stop out students and high school graduates who have not attended a post-secondary institution.
- 3. Designs and implements communication plans to connect with, recruit, and reengage prospective students.
- 4. Serves as the contact person for the coordination of student recruitment and initiatives and events.
- 5. Provides insight into the development of enrollment management goals and enrollment strategic planning.
- 6. Develops and maintains collaborative partnerships with school districts, community centers, local agencies and organizations, and employers to promote the college and identify prospective students.
- 7. Serves as a student advocate through the enrollment process.
- 8. Is familiar with the admission process and requirements.
- 9. Is familiar with general financial aid information.
- 10. Facilitates Apply Texas Application and/or Financial Aid Application drives.
- 11. Provides preliminary residency and tuition information for prospective students.
- 12. Represents the College at student orientation, and, college and career fairs.
- 13. Manages and coordinates community workshops and retreats to build a college going culture.
- 14. Coordinates and implements recruitment and enrollment events, and marketing strategies, for programs and special events relating to different target populations.
- 15. Researches and analyzes emerging markets for recruitment and works collaboratively with faculty to develop and execute recruitment plans.
- 16. Develops reports to track event attendance and activity.

Updates: Lines # 10-17

- 17. Utilizes the College Customer Relationship Management (CRM) tool to facilitate communication plans and track students through the student lifecycle.
- 18. Provides recruitment and enrollment reports and updates regarding target populations.
- 19. Communicates with students in-person, via text, telephone, or video conferencing.
- 20. Collaborates with departments to help resolve and/or direct students to the appropriate resources that impact their ability to enroll/persist.
- 21. Identifies and tracks data and trends to help identify barriers to enrollment and presents innovative solutions to barriers based upon student input for targeted student populations.
- 22. Utilizes DegreeWorks to guide students through degree planning and registration for courses.
- 23. Coordinates and leads campus tours and visits.
- 24. Provides feedback regarding registration and enrollment initiatives and events.
- 25. Facilitates Spanish presentations for prospective students and the community.
- 26. Assists with campus events and productions.
- 27. Promotes and represents the College through various media outlets, business and committee meetings, and community functions.
- 28. Maintains familiarity with the College's policies and procedures in regards to the enrollment process.
- 29. Travels throughout the college district, as needed.
- 30. Serves as Campus Security Authority.
- 31. Performs other duties as assigned.

Required Education and Experience

- 1. Bachelor's degree required.
- 2. At least one (1) year of front line customer service experience, required.
- 3. At least one (1) year of higher education in student services, preferred.

Required Knowledge, Skills and Abilities

- 1. Excellent oral, written, presentation, and interpersonal communication skills.
- 2. Strong computer skills with knowledge of Microsoft Office including, but not limited to, Word, Excel, PowerPoint, and Outlook, the Windows environment, and internet research skills.
- 3. Critical thinking and data analysis skills.
- 4. Knowledge of student information systems.
- 5. Bilingual (English/Spanish).
- 6. Ability to prioritize, organize, and complete multiple tasks with attention to detail, within stated deadlines.
- 7. Ability to work independently as well as a team player within department and with others.
- 8. Ability to adapt to constant change and periods of fast-paced, high-intensity work situations.
- 9. Ability to work evenings and/or weekends as needed; willing to travel throughout the college district using own means of reliable transportation.
- 10. Demonstrated commitment to achieving the vision and mission of South Texas College.
- 11. Ability to read and interpret documents such as safety rules, operating and

- maintenance instructions, and procedure manuals.
- 12. Ability to write routine reports and correspondence.
- 13. Ability to effectively present information and respond to inquiries from groups of students, faculty, staff, and the general public.
- 14. Ability to apply practical understanding to carry out instructions furnished in written, oral, or diagram form.
- 15. Ability to deal with problems involving several concrete variables in standardized situations.

Checks, Certificates, Licenses, and Registrations

- 1. Security Sensitive position: all applicants are subject to a criminal background check under South Texas College policy.
- 2. Must have or qualify for a valid Texas driver's license and proof of liability insurance.

Physical Requirements

- 1. Exerting up to 10 pounds of force occasionally and/or negligible amount of force frequently or constantly to lift, carry, push, pull or otherwise move objects, including the human body.
- 2. Bending the body downward and forward by bending leg and spine.
- 3. Perceiving attributes of objects, such as size, shape, temperature or texture by touching with skin, particularly that of fingertips.
- 4. Picking, pinching, typing, or otherwise working, primarily with fingers rather than with the whole hand as in handling.
- 5. Applying pressure to an object with the fingers and palm.
- 6. Perceiving the nature of sounds at normal speaking levels with or without correction.
- 7. Ability to receive detailed information through oral communication, and to make the discrimination in sound.
- 8. Raising objects from a lower to a higher position or moving objects horizontally from position-to-position. Occurs to a considerable degree and requires substantial use of upper extremities and back muscles.
- 9. Ability to make rational decisions through sound logic and deductive processes.
- 10. Expressing or exchanging ideas by means of the spoken word including the ability to convey detailed or important spoken instructions to other workers accurately and concisely.
- 11. Sitting and standing particularly for sustained periods of time.
- 12. Bending body downward and forward by bending spine at the waist. Occurs to a considerable degree and requires full motion of the lower extremities and back muscles.
- 13. Close visual acuity to perform an activity such as: preparing and analyzing data and figures; transcribing; viewing a computer terminal; and/or extensive reading.
- 14. Mobility to accomplish tasks, particularly for long distances or moving from one work site to another.

Work Environment:

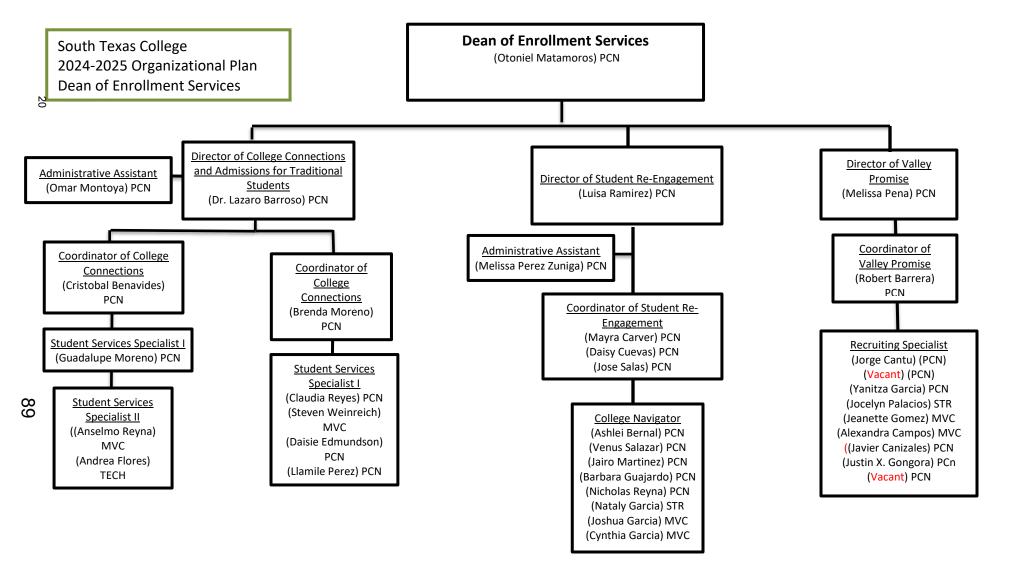
While performing the duties of this job, the employee is exposed to indoor and outdoor environments; large crowds; frequent public speaking; work-related travel for recruitment and out of district events. Work hours frequently include evenings and weekends throughout

the year.

The above job description is not intended as, nor should it be construed as, exhaustive of all responsibilities, skills, efforts, or working conditions associated with this job.

Reasonable accommodations may be made to enable qualified individuals with disabilities to perform the essential functions of this job.

South Texas College does not discriminate or tolerate discrimination against any employee, applicant for employment, student, or applicant for admission on the basis of race, color, national origin, ethnicity, religion, age, sex, sexual orientation, gender, gender identity, gender expression, pregnancy, parental status, disabilities, genetic information, veteran status, or any other protected category under applicable local, state, or federal law. Conduct that excludes participation, denies benefits or subjects others to discrimination is prohibited. The College complies with all applicable policies and state and federal legislation in order to combat discrimination.



Discussion and Action as Necessary on Revisions to FY 2024 – 2025 Employee Staffing Plan and Employee Compensation Plan

Purpose To propose revisions to filled or vacant position(s) in accordance with

Policy DLC (Local) Employee Performance: Promotion and

Demotion.

Justification College Administration proposes Board approval on revisions to the

FY 2024 – 2025 Employee Staffing Plan and Employee Compensation Plan based on assessments of the position's duties, responsibilities, and the needs and objectives of the College

department.

These revisions are deemed critical and include changes in title and

pay grades, as appropriate to the position's duties.

The placement and rationale of the reclassified position(s) are

included in Appendix A.

Enclosed Appendix A – Reclassification of Filled or Vacant Non-Faculty **Documents** Positions with Title Changes, Pay Grade Revisions, and Salary

Positions with Title Changes, Pay Grade Revisions, and Salary Adjustments, Policy DLC (Local), Job Descriptions, and

Organizational Charts

Funding Funds for these proposed revisions are available in the FY 2024 -

2025 salary budget, and the net effect on the FY 2024 – 2025 Salary

Budget and Unrestricted Fund Budget is zero.

Staff Resource Mary Del Paz, Vice President for Finance and Administrative Services

Dr. Zachary Suarez, Executive Director for Human Resources and

Talent Development

Recommendation The Committee recommends Board approval on revisions to the FY

2024 – 2025 Employee Staffing Plan and Employee Compensation Plan to reclassify filled or vacant position(s) in accordance with Policy

DLC (Local).

Approval of Reclassifications: Position Title Changes, Pay Grade Revisions, and/or Salary Adjustments and Organization Changes for FY 2024 - 2025 Employee Staffing Plan and Employee Compensation Plan

| ine# | Organization Name | Description of Modifications | Position # | Classification & Pay Grade | | Current eted Salary | Sala Adjustn Amou | nent | Prop | osed Sala |
|-------------------|---|---|--|--|--------------------------|--|--|-----------------------------|----------------|--|
| ice | President for Insti | tutional Advancement and Economic Developm | ent | | | | | | | |
| 1 | Institutional Advancement and External Affairs | Title Change for Director of Global Affairs and Economic Development to Director of Public Affairs - Vacant | P003039 700321 | Executive Administrative Professional Pay Grade 9 | \$ | 92,168 | \$ | - | \$ | 92,16 |
| | stakeholders. This position | offairs is responsible for developing and implementing strategic in on serves as the primary liaison for public affairs (i.e. school distra lilign with regional priorities, institutional initiatives, and advocac | icts, county, city) ov | erseeing and supporting the cities | | - | | | | Γexas, to |
| otal | l for Vice Presiden | t for Institutional Advancement and Economic D | evelopment | | \$ | 92,168 | \$ | - | \$ | 92,16 |
| /ice | President for Acad | lemic Affairs and Economic Development | | | | | | | | |
| 2 | Vocational Nursing | Title Change for Nursing Skills Remediation & Lab Coordinator to Nursing Skills Lab Coordinator - Filled | P003075 715559 | Executive Administrative Professional Pay Grade 2 | \$ | 46,909 | \$ | - | \$ | 46,90 |
| | Rationale: • Removing the word re | mediation from the job title so that the position can be open to n | on-nursing staff. | | | | | | | |
| 3 | Clinical Simulation | Grade, Salary, and Title Change for Simulation Coordinator to Simulation Manager - Filled | P000340 711557 | Executive Administrative Professional Pay Grade 3 to 5 | \$ | 65,690 | \$ 1 | 0,291 | \$ | 75,98 |
| | Rationale: | | | | | | | | l | |
| | | ssary to align the job title with expanded duties and responsibilit nulation video records and reports to ensure compliance with HI | | | | equipment/s | oftware wi | th simu | llation | scenario |
| 4 | Automotive Technology to Business | Title Change and Organization Change for Automotive Technology Faculty to Marketing Faculty - Vacant | P003157 301308 | Faculty | \$ | 55,000 | \$ | - | \$ | 55,0 |
| | Administration | | | | | | | | | |
| | Rationale: | to help reduce the number of lecturers currently in the Mathem: | atics department. | | | | | | | |
| | Rationale: Request a title change | | • | | \$ | 167,599 | \$ 10 | 0,291 | \$ | 177,8 |
| | Rationale: Request a title change | to help reduce the number of lecturers currently in the Mathem. | • | | \$ | 167,599 | \$ 10 | 0,291 | \$ | 177,8 |
| otal | Rationale: Request a title change For Vice President | to help reduce the number of lecturers currently in the Mathem. | • | | \$ | 167,599 | \$ 10 | 0,291 | \$ | 177,8 |
| otal | Rationale: Request a title change For Vice President | to help reduce the number of lecturers currently in the Mathem. Tor Academic Affairs and Economic Developme | • | Administrative Technical Support Pay Grade 5 to Executive Administrative Professional Pay Grade 5 | \$ | 167,599 47,600 | | 0,291 3,880 | | |
| otal | Rationale: Request a title change for Vice President President for Final | to help reduce the number of lecturers currently in the Mathematic for Academic Affairs and Economic Developmente and Administrative Services Grade, Salary, and Title Change for Human Resources Payroll Specialist to Supervisor - Compensation and | P003087 | Support Pay Grade 5 to Executive Administrative | | | | | | |
| fota | Rationale: Request a title change For Vice President President for Final Human Resources Rationale: This position would ass | to help reduce the number of lecturers currently in the Mathematic for Academic Affairs and Economic Developmente and Administrative Services Grade, Salary, and Title Change for Human Resources Payroll Specialist to Supervisor - Compensation and | P003087 717240 | Support Pay Grade 5 to Executive Administrative Professional Pay Grade 5 | \$ ording | 47,600 ly and abide | \$ 2 | 3,880 | \$ | 71,4 |
| Total /ice | Rationale: Request a title change For Vice President President for Final Human Resources Rationale: This position would ass | to help reduce the number of lecturers currently in the Mathematic for Academic Affairs and Economic Development and Administrative Services Grade, Salary, and Title Change for Human Resources Payroll Specialist to Supervisor - Compensation and Payroll - Vacant | P003087 717240 | Support Pay Grade 5 to Executive Administrative Professional Pay Grade 5 | \$ ording | 47,600 ly and abide | \$ 2 by federal ds. | 3,880 | \$ | 71,4 |
| rice 5 | Rationale: Request a title change I for Vice President President for Final Human Resources Rationale: This position would assalso assist in reviewing a | to help reduce the number of lecturers currently in the Mathematic for Academic Affairs and Economic Development and Administrative Services Grade, Salary, and Title Change for Human Resources Payroll Specialist to Supervisor - Compensation and Payroll - Vacant ist the Compensation and Payroll Managers in ensuring employed and validating exception reports and performing outreach to other Grade, Salary, and Title Change for Human Resources | P003087 717240 res' earnings and adder community colleged | Support Pay Grade 5 to Executive Administrative Professional Pay Grade 5 ditional compensation are set acces on compensation methodologic Administrative Technical Support Pay Grade 5 to Executive Administrative | \$ ording | 47,600 ly and abide market tren | \$ 2 by federal ds. | 3,880 | \$ | 71,4 |
| otal | Rationale: Request a title change For Vice President President for Final Human Resources Rationale: This position would ass also assist in reviewing a Human Resources Rationale: | to help reduce the number of lecturers currently in the Mathematic for Academic Affairs and Economic Development and Administrative Services Grade, Salary, and Title Change for Human Resources Payroll Specialist to Supervisor - Compensation and Payroll - Vacant ist the Compensation and Payroll Managers in ensuring employed and validating exception reports and performing outreach to other Grade, Salary, and Title Change for Human Resources | P003087 717240 ees' earnings and add or community college P003085 730240 benefits and would be | Support Pay Grade 5 to Executive Administrative Professional Pay Grade 5 ditional compensation are set acces on compensation methodologic Administrative Technical Support Pay Grade 5 to Executive Administrative Professional Pay Grade 5 be the liaison in performing outre | \$ ording es and \$ | 47,600 ly and abide market tren 47,216 | \$ 2 by federal ds. | regulat 44,264 | \$ stions. | 71,4: They wo 71,4: |
| /ice | Rationale: Request a title change For Vice President President for Final Human Resources Rationale: This position would ass also assist in reviewing a Human Resources Rationale: | to help reduce the number of lecturers currently in the Mathematic for Academic Affairs and Economic Development and Administrative Services Grade, Salary, and Title Change for Human Resources Payroll Specialist to Supervisor - Compensation and Payroll - Vacant sist the Compensation and Payroll Managers in ensuring employed and validating exception reports and performing outreach to other Grade, Salary, and Title Change for Human Resources Benefits Specialist to Supervisor - Benefits - Vacant | P003087 717240 ees' earnings and add or community college P003085 730240 benefits and would be | Support Pay Grade 5 to Executive Administrative Professional Pay Grade 5 ditional compensation are set acces on compensation methodologic Administrative Technical Support Pay Grade 5 to Executive Administrative Professional Pay Grade 5 be the liaison in performing outre | \$ ording es and \$ | 47,600 ly and abide market tren 47,216 ERS and pos | \$ 2 by federal ds. | regulat 44,264 | \$ \$ snce pro | 71,4: They wo 71,4: |
| otal fice 5 | Rationale: Request a title change I for Vice President President for Final Human Resources Rationale: This position would assalso assist in reviewing a Human Resources Rationale: This position would assert in reviewing a | to help reduce the number of lecturers currently in the Mathematic for Academic Affairs and Economic Development and Administrative Services Grade, Salary, and Title Change for Human Resources Payroll Specialist to Supervisor - Compensation and Payroll - Vacant sist the Compensation and Payroll Managers in ensuring employend validating exception reports and performing outreach to other dependent of the Service Senefits Specialist to Supervisor - Benefits - Vacant sist the Benefits Manager in ensuring employees receive entitled and legal regulations. They would also assist the Benefits Manager and legal regulations. They mould also assist the Benefits Manager - Employee Relations Officer to Manager - Employee Relations - Vacant on is no longer needed due to the hiring of the Director, Employee | P003087 717240 res' earnings and addr community college P003085 730240 rese arnings and addr community college P003085 P0030 | Support Pay Grade 5 to Executive Administrative Professional Pay Grade 5 ditional compensation are set acces on compensation methodologic Administrative Technical Support Pay Grade 5 to Executive Administrative Professional Pay Grade 5 the the liaison in performing outres S reporting. Executive Administrative Professional Pay Grade 7 to 6 | \$ sording ses and \$ \$ | 47,600 ly and abide market tren 47,216 ERS and pos | \$ 2 by federal ds. \$ 2 sisibly other | regulat 4,264 insural | \$ sions. | 71,48 They word 71,48 oviders |

Approval of Reclassifications: Position Title Changes, Pay Grade Revisions, and/or Salary Adjustments and Organization Changes for FY 2024 - 2025 Employee Staffing Plan and Employee Compensation Plan

| Line # | Organization Name | Description of Modifications | Position # | Classification & Pay Grade | | urrent eted Salary | Salary Adjustment Amount | Prop | osed Salary |
|--------|-----------------------------|--|---------------------|---|----------|-----------------------|--------------------------------|----------|-------------|
| Vice | President for Infor | mation Services, Planning, Performance, and St | rategic Initiativ | es | | | | | |
| 8 | Educational Techonlogies | Title Change for Coordinator - Educational Technologies Projects to Coordinator - Educational Technologies Administrative Initiatives - Filled | P001411 706426 | Executive Administrative Professional Pay Grade 2 | \$ | 50,501 | \$ - | \$ | 50,501 |
| | Rationale: | | | ļ. | | | I. | | |
| | | change in title for the position to reflect the duties and responsib is Staffing Plan that reflect ET - Administrative Initiatives in their d | | | ative Ir | nitiatives. T | his will conform w | ith the | other ET |
| 9 | Educational Techonlogies | Title Change for Coordinator - Educational Technologies Assistive Technology to Coordinator - Educational Technologies Institutional Support - Filled | P000725 702102 | Executive Administrative Professional Pay Grade 2 | \$ | 60,483 | \$ - | \$ | 60,483 |
| | Rationale: | | | | | | | | |
| | | change in title for the position to reflect the duties and responsible Staffing Plan that reflect ET - Instructional Support in their dutie | | | nal Sup | port. This | will conform with | the oth | ier ET |
| 10 | Educational Techonlogies | Grade, Salary, and Title Change for Technician III - ET Audio Visual Events Production to Coordinator - ET Audio Visual Events Production - Filled | P001121 718271 | Administrative Technical Support Pay Grade 4 to Executive Administrative Professional Pay Grade 2 | \$ | 43,867 | \$ 8,820 | \$ | 52,687 |
| | Rationale: | <u>. </u> | | • | | | • | | |
| | | change in grade, salary, and title for the position to reflect the duns on the FY 25-26 Staffing Plan that reflect ET - Audio Visual Ever | • | ' ' | Audio | Visual Even | ts Productions. Th | nis will | conform |
| 11 | Educational Techonlogies | Grade, Salary, and Title Change for Technician II - Educational Technologies Operations to Coordinator - Educational Technologies Operations - Vacant | P001866 703271 | Administrative Technical Support Pay Grade 3 to Executive Administrative Professional Pay Grade 2 | \$ | 38,355 | \$ 13,249 | \$ | 51,604 |
| | Rationale: | | | <u> </u> | | | ı | | |
| | | change in grade, salary, and title for the position to reflect the du Staffing Plan that reflect ET - Operations in their duties and resp | | ities associated primarily with ET | Opera | tions. This v | vill conform with t | he oth | er ET |
| Total | for Vice President fo | or Information Services, Planning, Performance, and S | Strategic Initiativ | res | \$ | 193,206 | \$ 22,069 | \$ | 215,275 |
| | | , , , , , , , , , , , , , , , , , , , | | | L' | , | , | <u> </u> | -, |

| Vice | President for Stud | ent Affairs and Enrollment Mgmt. | | | | | | |
|------|---|---|----------------------|---|--------------------|---------------------|-------------|---------|
| 12 | Student Rights and Responsibilities | Title Change for Coordinator of Student Rights & Responsibilities to Coordinator of Student Conduct - Filled | P002106 701191 | Executive Administrative Professional Pay Grade 3 | \$ 60,299 | \$ - | \$ 6 | 0,299 |
| | Rationale: • The position of Office of and responsibilities of each | of Student Rights was broken down into two positions - Coordinat | or of Student Condu | ict and Coordinator Office of Oml | ouds. The position | ns now align with t | he separate | e dutie |
| 13 | College Connections | Title Change for Coordinator of College Connections to Coordinator of Valley Promise - Filled | P001901 707612 | Executive Administrative Professional Pay Grade 2 | \$ 50,520 | \$ - | \$ 50 | 0,520 |
| | Rationale: • Title changes are neces | ssary to reflect the updated responsibilities of positions and depa | rtments following th | ne restructuring within the Division | n of Student Affai | rs and Enrollment | Manageme | nt. |
| 14 | Office of Student Re- Engagement | Title Change for Coordinator of Student Engagement and Completion Services to Coordinator of Student Re-Engagement - Filled | P000679 722610 | Executive Administrative Professional Pay Grade 3 | \$ 64,433 | \$ - | \$ 6 | 4,433 |
| | Rationale: • Title changes are neces | ssary to reflect the updated responsibilities of positions and depa | rtments following th | ne restructuring within the Divisio | n of Student Affai | rs and Enrollment | Manageme | nt. |
| 15 | Office of Student Re- Engagement | Title Change for Coordinator of Student Engagement and Completion Services to Coordinator of Student Re-Engagement - Filled | P001570 725610 | Executive Administrative Professional Pay Grade 3 | \$ 57,904 | \$ - | \$ 5 | 7,904 |
| | Rationale: • Title changes are neces | ssary to reflect the updated responsibilities of positions and depa | rtments following th | ne restructuring within the Division | n of Student Affai | rs and Enrollment | Manageme | nt. |
| 16 | Office of Student Re- Engagement | Title Change for Coordinator of Student Engagement and Completion Services to Coordinator of Student Re-Engagement - Filled | P002265 723610 | Executive Administrative Professional Pay Grade 3 | \$ 56,917 | \$ - | \$ 5 | 6,917 |
| | Rationale: • Title changes are neces | ssary to reflect the updated responsibilities of positions and depa | rtments following th | ne restructuring within the Division | n of Student Affai | rs and Enrollment | Manageme | ent. |

Approval of Reclassifications: Position Title Changes, Pay Grade Revisions, and/or Salary Adjustments and Organization Changes for FY 2024 - 2025 Employee Staffing Plan and Employee Compensation Plan

| Line # | Organization Name | Description of Modifications | Position # | Classification & Pay Grade | Current Budgeted Salary | Salar Adjustm Amoui | ent | Prop | osed Salary |
|-------------|--|---|--|--|--|---|--------------|--|--|
| 17 | Office of Student Re- Engagement | Title Change for Student Engagement and Completion Specialist to College Navigator - Filled | P001077 702610 | Administrative Technical Support Pay Grade 4 | \$ 43,035 | \$ | , | \$ | 43,035 |
| | Rationale: | | | | | I. | | | |
| | Title changes are neces | sary to reflect the updated responsibilities of positions and depar | tments following t | he restructuring within the Divisio | n of Student Affai | rs and Enrol | Iment I | Mana | gement. |
| 18 | Office of Student Re- Engagement | Title Change for Student Engagement and Completion Specialist to College Navigator - Filled | P001816 711610 | Administrative Technical Support Pay Grade 4 | \$ 41,787 | \$ | - | \$ | 41,787 |
| | Rationale: | | | | | | | | |
| | Title changes are neces | sary to reflect the updated responsibilities of positions and depar | tments following t | ne restructuring within the Division | n of Student Affai | rs and Enrol | lment I | Mana | gement. |
| 19 | Office of Student Re- Engagement | Title Change for Student Engagement and Completion Specialist to College Navigator - Filled | P001755 710610 | Administrative Technical Support Pay Grade 4 | \$ 42,619 | \$ | 1 | \$ | 42,619 |
| | Rationale: | | | 1 | l . | L | | | |
| | Title changes are neces | sary to reflect the updated responsibilities of positions and depart | tments following t | he restructuring within the Division | n of Student Affai | rs and Enrol | lment I | Mana | gement. |
| 20 | Office of Student Re- Engagement | Title Change for Student Engagement and Completion Specialist to College Navigator - Filled | P002122 712610 | Administrative Technical Support Pay Grade 4 | \$ 40,955 | \$ | - | \$ | 40,955 |
| | Rationale: | , | | • | I. | I | | | |
| | Title changes are neces | sary to reflect the updated responsibilities of positions and depart | tments following t | he restructuring within the Division | n of Student Affai | rs and Enrol | lment I | Mana | gement. |
| 21 | Office of Student Re- Engagement | Title Change for Student Engagement and Completion Specialist to College Navigator - Filled | P002334 719612 | Administrative Technical Support Pay Grade 4 | \$ 40,122 | \$ | - | \$ | 40,122 |
| | Rationale: | | | | | | | | |
| | Title changes are neces | sary to reflect the updated responsibilities of positions and depar | tments following t | ne restructuring within the Division | n of Student Affai | rs and Enrol | lment I | Mana | gement. |
| | | | | | | | | | |
| 22 | Office of Student Re- Engagement | Title Change for Student Engagement and Completion Specialist to College Navigator - Filled | P001552 701612 | Administrative Technical Support Pay Grade 4 | \$ 39,291 | \$ | - | \$ | 39,291 |
| | | | | Support | \$ 39,291 | \$ | - | \$ | 39,291 |
| | Engagement Rationale: | | 701612 | Support Pay Grade 4 | | | - Iment I | | 39,291 gement. |
| | Engagement Rationale: • Title changes are neces | Specialist to College Navigator - Filled | 701612 | Support Pay Grade 4 | | rs and Enrol | - Iment I | | gement. |
| 23 | Engagement Rationale: • Title changes are neces Office of Student Re- | Specialist to College Navigator - Filled sary to reflect the updated responsibilities of positions and departitle Change for Student Engagement and Completion | 701612 thments following to | Support Pay Grade 4 ne restructuring within the Division Administrative Technical Support | on of Student Affai | rs and Enrol | - Iment I | Mana | gement. |
| 23 | Engagement Rationale: • Title changes are neces Office of Student Re- Engagement Rationale: | Specialist to College Navigator - Filled sary to reflect the updated responsibilities of positions and departitle Change for Student Engagement and Completion | 701612 etments following to P002824 704610 | Support Pay Grade 4 ne restructuring within the Division Administrative Technical Support Pay Grade 4 | on of Student Affai \$ 40,955 | rs and Enrol | - | Mana, | gement. 40,955 |
| 23 | Engagement Rationale: • Title changes are neces Office of Student Re- Engagement Rationale: • Title changes are neces | Specialist to College Navigator - Filled sary to reflect the updated responsibilities of positions and departitle Change for Student Engagement and Completion Specialist to College Navigator - Filled | 701612 etments following to P002824 704610 | Support Pay Grade 4 ne restructuring within the Division Administrative Technical Support Pay Grade 4 | on of Student Affai \$ 40,955 | s and Enrol | - | Mana, | gement. 40,955 |
| 23 | Engagement Rationale: • Title changes are neces Office of Student Re- Engagement Rationale: • Title changes are neces Office of Student Re- | Specialist to College Navigator - Filled sary to reflect the updated responsibilities of positions and departitle Change for Student Engagement and Completion Specialist to College Navigator - Filled sary to reflect the updated responsibilities of positions and departitle Change for Student Engagement and Completion | 701612 treents following the P002824 T04610 treents following the P003239 | Support Pay Grade 4 ne restructuring within the Division Administrative Technical Support Pay Grade 4 ne restructuring within the Division Administrative Technical Support | sn of Student Affai \$ 40,955 on of Student Affai | s and Enrol | - | Mana \$ Mana | gement. 40,955 |
| 23 | Engagement Rationale: • Title changes are neces Office of Student Re- Engagement Rationale: • Title changes are neces Office of Student Re- Engagement Rationale: | Specialist to College Navigator - Filled sary to reflect the updated responsibilities of positions and departitle Change for Student Engagement and Completion Specialist to College Navigator - Filled sary to reflect the updated responsibilities of positions and departitle Change for Student Engagement and Completion | 701612 trments following the P002824 T04610 trments following the P003239 T13610 | Support Pay Grade 4 Administrative Technical Support Pay Grade 4 Administrative Technical Support Pay Grade 4 Administrative Technical Support Administrative Technical Support Pay Grade 4 | \$ 40,955 on of Student Affail | s and Enrol | - Iment I | Mana; \$ Mana; | gement. 40,955 gement. 38,896 |
| 23 | Engagement Rationale: • Title changes are neces Office of Student Re- Engagement Rationale: • Title changes are neces Office of Student Re- Engagement Rationale: • Title changes are neces | Specialist to College Navigator - Filled sary to reflect the updated responsibilities of positions and departitle Change for Student Engagement and Completion Specialist to College Navigator - Filled sary to reflect the updated responsibilities of positions and departitle Change for Student Engagement and Completion Specialist to College Navigator - Filled | 701612 trments following the P002824 T04610 trments following the P003239 T13610 | Support Pay Grade 4 Administrative Technical Support Pay Grade 4 Administrative Technical Support Pay Grade 4 Administrative Technical Support Administrative Technical Support Pay Grade 4 | \$ 40,955 on of Student Affail | s and Enrol | - Iment I | Mana; \$ Mana; | gement. 40,955 gement. 38,896 gement. |
| 23 24 | Engagement Rationale: • Title changes are neces Office of Student Re- Engagement Rationale: • Title changes are neces Office of Student Re- Engagement Rationale: • Title changes are neces | Specialist to College Navigator - Filled sary to reflect the updated responsibilities of positions and departitle Change for Student Engagement and Completion Specialist to College Navigator - Filled sary to reflect the updated responsibilities of positions and departitle Change for Student Engagement and Completion Specialist to College Navigator - Filled sary to reflect the updated responsibilities of positions and departitle Change for Student Engagement and Completion Specialist to College Navigator - Filled | 701612 trments following the P002824 T04610 trments following the P003239 T13610 | Support Pay Grade 4 Administrative Technical Support Pay Grade 4 Administrative Technical Support Pay Grade 4 Administrative Technical Support Administrative Technical Support Pay Grade 4 | \$ 40,955 In of Student Affai \$ 38,896 | \$ rs and Enrol \$ \$rs and Enrol \$ \$rs and Enrol | - Iment I | Mana _i \$ Mana _i \$ | gement. 40,955 gement. 38,896 gement. 617,733 |
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^{*}Note: Funding identified from vacant/deleted positions, pools, and/or salary savings.

EMPLOYEE PERFORMANCE PROMOTION AND DEMOTION

DLC (LOCAL)

It is the intent of the College District to achieve optimum utilization of an employee's skills and talents by filling positions with the best-suited candidate by promoting, reassigning, or demoting a qualified employee to that position.

The promotion, reassignment, or demotion of an employee shall be done on the basis of qualifications and suitability of the candidate, without regard to race, color, national origin, ethnicity, religion, age, sex, sexual orientation, gender, gender identity, gender expression, pregnancy, parental status, disabilities, genetic information, or veteran status and shall be in keeping with federal and state employment laws and regulations and the regulations of the College District

Definitions

Promotion

"Promotion" is the movement of an employee into a position of increased responsibility or complexity of duties and in a higher salary range.

Reassignment

"Reassignment" is the movement of an employee from one position to another position of the same or substantially similar responsibility or complexity of duties in the same salary range.

Demotion

"Demotion" is the movement of an employee into a position of decreased responsibility or complexity of duties and in a lower salary range.

Promotion and Reassignments

The appropriate vice president shall recommend the promotion or reassignment of a qualified employee under his or her authority to the College President for approval.

Demotions

The appropriate vice president shall recommend to the College President the demotion of an employee to a position where he or she shall be able to meet performance requirements, to apply disciplinary action for misconduct, or for other reasons. Employees under a term contract shall be afforded notice and a hearing regarding their demotion. An employee may request a demotion to start training in another occupation, to continue employment when a layoff is imminent, or for other reasons.

Salary Rate Adjustment

Promotion

An employee who is promoted shall receive a salary adjustment within the salary range of the new position that does not exceed the maximum salary rate established for the new position and as determined by the College President. If no salary range has been predetermined, the appropriate vice president shall make a salary recommendation to the College President for approval.

Reassignment

An employee who is reassigned from one position to another position of the same or substantially similar responsibility or complexity of duties in the same salary range is not eligible for a salary increase.

DATE ISSUED: 3/2/2023

LDU 2023.02 4 DLC(LOCAL)-X Adopted: 2/14/2023

1 of 2

EMPLOYEE PERFORMANCE PROMOTION AND DEMOTION

DLC (LOCAL)

Demotion Upon demotion, an employee's salary shall be adjusted to an ap-

propriate level within the new salary range as determined by the College President. The new pay rate shall be determined by consideration of the circumstances related to the demotion, the em-

ployee's employment record, and job performance.

Authority and Approval

All promotions, reassignments, or demotions must be requested and approved on a form provided by the College District.

Temporary Assignments

Assuming other duties for a temporary period does not constitute a promotion, a reassignment, or a demotion and, generally, would not entitle the employee to additional or less compensation. However, individuals placed in an acting status or who are required to assume significant additional responsibilities for an extended period may be entitled to a temporary salary increase upon approval

by the College President.

DATE ISSUED: 3/2/2023

LDU 2023.02 5 DLC(LOCAL)-X Adopted: 2/14/2023

South Texas College Classification Description

Title: Director- Public Affairs

Department: Institutional Advancement and External Affairs Reports to: Executive Director for Foundation and External Affairs

Pay Grade: Executive Administrative Professional – 9

Salary Range: \$85,544- \$123,101

Date: 3/5/25 FLSA Status: Exempt

General Statement of Job

The Director of Public Affairs is responsible for developing and implementing strategic initiatives to strengthen relationships between South Texas College and local, state, and federal stakeholders. This position serves as the primary liaison for public affairs (i.e. school districts, county, city) overseeing and supporting the cities within Hidalgo County and Starr County, Texas, to advance initiatives that align with regional priorities, institutional initiatives, and advocacy for the college's priorities.

In Hidalgo County, the Director will engage with and support the cities of McAllen, Edinburg, Mission, Pharr, Weslaco, Alamo, Donna, San Juan, Mercedes, Hidalgo, Palmview, La Joya, Palmhurst, Alton, Peñitas, Progreso, Progreso Lakes, Sullivan City, and Elsa.

In Starr County, the Director will oversee and collaborate with the cities of Rio Grande City, Roma, Escobares, and La Grulla.

This role involves coordinating public affairs efforts, fostering collaboration between municipalities and school districts, and ensuring effective communication on key issues affecting these communities. The Director of Public Affairs will work closely with elected officials, business leaders, community organizations, and other stakeholders to support the region's development and institutional initiatives.

Specific Duties and Responsibilities

Essential Functions:

- Track and analyze local, state, and federal policies, legislation, and regulations that impact the cities within Hidalgo and Starr County and the broader South Texas region.
- 2. Interpret and communicate the implications of new laws and regulatory changes to local government leaders, stakeholders, and institutional partners.
- 3. Provide strategic recommendations to superintendents, city officials, community leaders, and regional stakeholders regarding institutional initiatives for the college.

- 4. Develop and implement strategies that align with the regional priorities of McAllen, Edinburg, Mission, Pharr, Weslaco, Alamo, Donna, San Juan, Mercedes, Hidalgo, Palmview, La Joya, Palmhurst, Alton, Peñitas, Progreso, Progreso Lakes, Sullivan City, Elsa, Rio Grande City, Roma, Escobares, and La Grulla.
- 5. Establish and maintain relationships with superintendents, elected officials, policymakers, governmental agencies, business leaders, and community organizations to support regional efforts.
- 6. Advocate for funding opportunities that benefit the municipalities within Hidalgo and Starr County.
- 7. Represent the cities in discussions, regional development meetings, and industry coalitions to advance the college's strategic initiatives.
- 8. Collaborate with city leadership (i.e. economic development organizations), chambers of commerce, and regional organizations to align efforts workforce industry priorities.
- 9. Coordinate with local governments to assess areas such as public safety, education, workforce development, infrastructure, and business growth.
- 10. Develop and lead advocacy campaigns, community engagement initiatives, and strategic communications to enhance the college's awareness in the region.
- 11. Maintain a high level of awareness of political trends, legislative activities, and regional government initiatives that affect the municipalities in Hidalgo and Starr County.
- 12. Serve as the primary liaison between local governments, regional associations, and community stakeholders to promote collaboration.
- 13. Participate in enhancing the involvement and image of the college to advocate for the educational interests of the region at the local, state, and federal levels.
- 14. Organize and participate in legislative visits, city forums, public affairs events, and stakeholder engagement opportunities to strengthen partnerships and support regional priorities.
- 15. Travel throughout Hidalgo and Starr County including the cities of McAllen, Edinburg, Mission, Pharr, Weslaco, Alamo, Donna, San Juan, Mercedes, Hidalgo, Palmview, La Joya, Palmhurst, Alton, Peñitas, Progreso, Progreso Lakes, Sullivan City, Elsa, Rio Grande City, Roma, Escobares, and La Grulla to engage with local governments, attend events, and represent the college in meetings of importance that impact South Texas College. Some out-of-state travel may be required.
- 16. Represent South Texas College as a member of relevant organizations and attend off-campus events, which may involve evenings and/or weekends.
- 17. Perform other duties as assigned.

Required Education and Experience

- 1. Bachelor's degree required; Master's degree is preferred.
- 2. A Minimum of 3-5 years of experience in a community and/or education setting, preferably within higher education or public sector organizations required.
- 3. Proven experience working with ISD superintendents, county, city, and/or regional organizations.
- 4. Experience in higher education and in community college setting is preferred.

Required Knowledge, Skills and Abilities

- 1. Ability to develop advocacy strategies and lead initiatives that advance STC's legislative priorities.
- 2. Experience in coalition-building and stakeholder engagement to support policy objectives.
- Superior written, verbal, and interpersonal communication skills. Strong organizational skills, attention to detail, and the ability to be self-motivated and disciplined.
- 4. A motivated self-starter who takes initiative, anticipates, challenges, and follows through to deliver results.
- 5. A personable and engaging individual with a consistently professional appearance when interacting with internal and external constituents.
- 6. Strong political acumen and ability to anticipate legislative changes that could
- 7. impact higher education.
- 8. Ability to manage multiple priorities and work in a fast-paced public affairs environment.

Checks, Certificates, Licenses, and Registrations

- 1. Security Sensitive position: all applicants are subject to a criminal background check under South Texas College policy.
- 2. In addition, subject to a federal background check.
- 3. Must have or qualify for a valid Texas driver's license and proof of liability insurance.

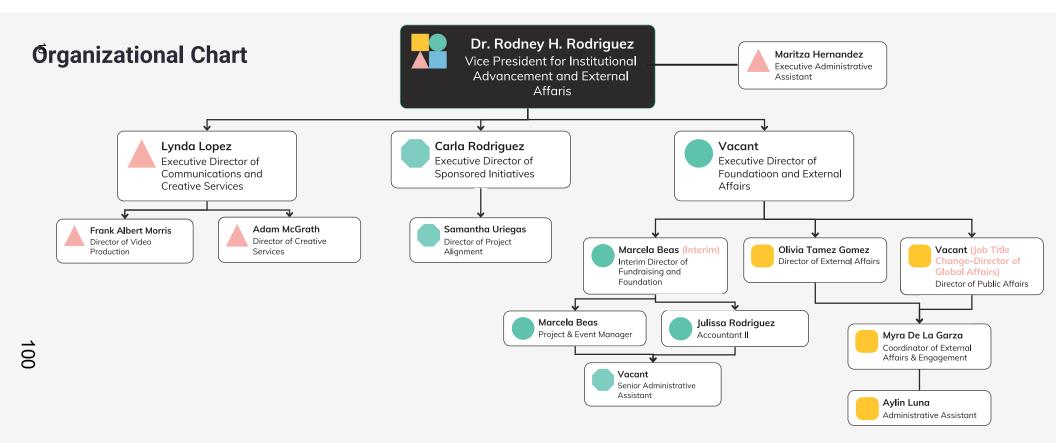
Physical Requirements

- 1. Exerting up to 20 pounds of force occasionally, and/or up to 10 pounds of force to move objects.
- 2. Perceiving the nature of sounds at normal speaking levels with or without correction.
- 3. Ability to receive detailed information through oral communication, and to make the discrimination in sound.
- 4. Ability to make rational decisions through sound logic and deductive processes.
- 5. Applying pressure to an object with the fingers and palm.
- 6. Picking, pinching, typing, or otherwise working, primarily with fingers rather than with the whole hand as in handling.
- 7. Expressing or exchanging ideas by means of the spoken word including the ability to convey detailed or important spoken instructions to other workers accurately and concisely.
- 8. Sitting, particularly for sustained periods of time.
- 9. Close visual acuity to perform an activity such as: preparing and analyzing data and figures, transcribing, viewing a computer terminal, and/or extensive reading, including color, depth perception, and field vision.
- 10. Mobility to accomplish tasks, particularly for long distances or moving from one work site to another.

The above job description is not intended as, nor should it be construed as, exhaustive of all responsibilities, skills, efforts, or working conditions associated with this job.

Reasonable accommodations may be made to enable qualified individuals with disabilities to perform the essential functions of this job.

The College District does not discriminate or tolerate discrimination against any employee, applicant for employment, student, or applicant for admission on the basis of race, color, national origin, ethnicity, religion, age, sex, sexual orientation, gender, gender identity, gender expression, pregnancy, parental status, disabilities, genetic information, veteran status, or any other protected category under applicable local, state, or federal law. Conduct that excludes participation, denies benefits, or subjects others to discrimination is prohibited. The College District complies with all applicable policies and state and federal legislation in order to combat discrimination.



Classification Description

Title: Coordinator- Nursing Skills Remediation and Lab Coordinator

Department: Vocational Nursing Reports to: Department Chair

Pay Grade: EAP- 3

Salary Range: \$44,680-\$67,020

Date: 03/22/2022

FLSA Status: Non-Exempt

General Statement of Job

The Nursing Skills Lab Clinicals Coordinator coordinates all vocational nursing labs used by faculty and students for the Vocational Nursing program in the Nursing and Allied Health Division with programs located in McAllen, Mid-Valley and Starr County campuses.

Specific Duties and Responsibilities

Essential Functions:

- Coordinates daily activities and services of the clinical skills lab areas, including but not limited to, student skills remediation, scheduling, lab set-up and break down, cleanliness, lab supply requisitions and purchases via Banner, and management of for the Vocational Nursing Program on three campuses, McAllen, Mid-Valley and Starr campuses.
- 2. Serves as the Coordinates skills remediation of high-risk students identified by faculty ascertaining that the student is competent with nursing skills as required by Texas Board of Nursing (TXBON) rule 214.7 and program learning outcomes.
- 3. Coordinates all vocational nursing lab schedule and instructional activities with faculty and students.
- 4. Provides resources in the skills and advanced skills simulation lab for mastery of psychomotor and clinical reasoning skills.
- 5. Complies with all Nursing and Allied Health Program accreditation requirements and including but not limited to TXBON regulatory standards as applicable.
- 6. Actively participates in program budget development and reconciles lab expenses within the appropriate allocated budget.
- 7. Purchases lab equipment and supplies through the creation of requisitions in Banner and coordinates delivery for all three campuses.
- 8. Conducts and maintains equipment and supply inventory at McAllen, Mid-Valley and Starr County campuses.
- Collaborates with faculty before the beginning of each semester to develop skills
 outlines, ensuring the proper setup of skills activities in accordance with the course
 outlines.
- 10. Receives direct training from Biomedical staff on clinical lab equipment that includes equipment such as head walls, IV Pumps, simulators, and manikins, as necessary.

For Approval: Line #2

- 11. Remediates faculty on the use of the Demonstrates the function of equipment and simulators to faculty as needed.
- 12. Throughout the semester, ensures clinical labs and supplies are properly setup and ready before the start of each class in accordance with start of the semester skills outline.
- 13. Travels to supervise and coordinate with part-time lab assistants assigned to MVC and Starr County Campus two to three times per month-monthly and/or as needed on configuring labs for the start of class.
- 14. Trains part time lab assistants on the use of lab equipment, maintaining inventory lists, and supplies and ensures they understand how to maintain a safe learning environment.
- 15. Responsible for ensuring-safe practices in the use of clinical skills lab equipment and maintains a safe learning environment.
- 16. Reports unsafe working conditions and/or behavior; takes reasonable and prudent actions to prevent others from engaging in unsafe practices.
- 17. Coordinates the repair of equipment such as manikins, wall units, and IV pumps with the Nursing and Allied Health biomedical staff on all three campuses.
- 18. Assists with proctoring exams, as needed.
- 19. Maintains knowledge of the College's policies and procedures.
- 20. Serves as Campus Security Authority.
- 21. Performs other duties as assigned.

Required Education and Experience

- Associate's degree in a health professions or science related major; nursing major preferred; bachelor's degree preferred.
 - 2. At least two (2) years of experience in a nursing or health related field required.

Required Knowledge, Skills and Abilities

- 1. Excellent written, presentation, oral and interpersonal communication skills.
- 2. Strong computer skills with knowledge of Microsoft Office including, but not limited to, Word, Excel, PowerPoint, and Outlook, the Windows environment, and internet research skills.
- 3. Familiarity with basic equipment for conducting clinical skills lab and clinical advanced skills simulation.
- 4. Ability to prioritize, organize, and complete multiple tasks with attention to detail, within stated deadlines.
- 5. Ability to adapt to constant change and periods of fast-paced, high-intensity work situations.
- 6. Ability to work independently as well as a team player within department and with others.
- 7. Ability to work evenings and/or weekends as needed; willing to travel throughout the college district using own means of reliable transportation.
- 8. Demonstrated commitment to achieving the vision and mission of South Texas College.
- 9. Ability to read, analyze, and interpret general business periodicals, professional journals, technical procedures, or governmental regulations.
- 10. Ability to write reports, business correspondence, and procedure manuals.
- 11. Ability to effectively present information and respond to inquiries from groups of

students, faculty and staff, managers, and the general public.

- 12. Ability to solve practical problems and deal with a variety of concrete variables in situations where only limited standardization exists.
- 13. Ability to interpret a variety of instructions furnished in written, oral, diagram, or schedule form.

Checks, Certificates, Licenses, and Registrations

- 1. Security Sensitive position: All applicants are subject to a criminal background check under South Texas College policy.
- 2. In addition, subject to a federal background check.
- 3. Must have or qualify for a valid Texas driver's license and proof of liability insurance.
- 4. Unencumbered RN or LVN license required for nurse applicants.
- 5. Vocational Nursing Certificate from a Texas Board of Nursing (TXBON) accredited program required for nurse applicants.
- 6. CPR certification required or must be obtained within six (6) months of hire.

Physical Requirements

- 1. Exerting up to 20 pounds of force occasionally, and/or up to 10 pounds of force constantly to move objects.
- 2. Ascending or descending ladders, stairs, ramps, poles and the like, using feet and legs and/or hands and arms. Body agility is emphasized.
- 3. Bending the body downward and forward by bending leg and spine.
- 4. Perceiving attributes of objects, such as size, shape, temperature or texture by touching with skin, particularly that of fingertips.
- 5. Picking, pinching, typing, or otherwise working, primarily with fingers rather than with the whole hand as in handling.
- 6. Applying pressure to an object with the fingers and palm.
- 7. Perceiving the nature of sounds at normal speaking levels with or without correction.
- 8. Ability to receive detailed information through oral communication, and to make the discrimination in sound.
- Raising objects from a lower to a higher position or moving objects horizontally from position-to-position. Occurs to a considerable degree and requires substantial use of upper extremities and back muscles.
- 10. Ability to make rational decisions through sound logic and deductive processes.
- 11. Using upper extremities to exert force in order to draw, haul or tug objects in a sustained motion.
- 12. Using upper extremities to press against something with steady force in order to thrust forward, downward or outward.
- 13. Extending hand(s) and arm(s) in any direction.
- 14. Substantial movements (motions) of the wrist, hands, and/or fingers.
- 15. Expressing or exchanging ideas by means of the spoken word including the ability to convey detailed or important spoken instructions to other workers accurately and concisely.
- 16. Standing particularly for sustained periods of time.
- 17. Bending body downward and forward by bending spine at the waist. Occurs to a considerable degree and requires full motion of the lower extremities and back muscles.
- 18. Close visual acuity to perform an activity such as: preparing and analyzing data and

Nursing Skills Lab Coordinator

- figures, transcribing, viewing a computer terminal, and/or extensive reading including color, depth perception, and field vision.
- 19. Visual acuity to determine the accuracy, neatness, and thoroughness of the work assigned or to make general observations of facilities or structures.
- 20. Close visual acuity to perform an activity such as: visual inspection involving small defects, small parts, operation of machines, using measurement devices, and/or assembly or fabrication parts at distances close to the eyes.
- 21. Mobility to accomplish tasks, particularly for long distances or moving from one work site to another.

The above job description is not intended as, nor should it be construed as, exhaustive of all responsibilities, skills, efforts, or working conditions associated with this job.

Reasonable accommodations may be made to enable qualified individuals with disabilities to perform the essential functions of this job.

South Texas College does not discriminate or tolerate discrimination against any employee, applicant for employment, student, or applicant for admission on the basis of race, color, national origin, ethnicity, religion, age, sex, sexual orientation, gender, gender identity, gender expression, pregnancy, parental status, disabilities, genetic information, veteran status, or any other protected category under applicable local, state, or federal law. Conduct that excludes participation, denies benefits or subjects others to discrimination is prohibited. The College complies with all applicable policies and state and federal legislation in order to combat discrimination.

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Jessica Neely BSN Program Chair of Vocational Nursing

> Assistant Program Chairs

Geronimo Gracia Patricia Ochoa

ADJ Faculty

Maria Carlos

Simone Payan

NAH Faculty

Maria Briones

Karen Countryman

Rebecca Miller

Adriana Muro

Michelle Pruneda

Eloisa Reyna

Cynthia Salinas

Erin Soliz

Alexia Trigo

Joel Vargas

Amanda Whan

Richard Yang

STARR Faculty

Sylvia Contreras

Cynthia Garza

MVC Faculty

Staff

Maynard Espera

Edna Garcia

Blanca Herrera

Judith Sevilla De La Cruz

Aracely Salinas

Georgina Garza

Lab Coordinator

Lab AssistantSusan Martinez

Samantha Raygoza

Lab Assistant Nadia Gonzalez Claudia Cantu Secretary Alexis Herrera

Secretary

For Approval: Line #3

Update: 2-26-25-ah

South Texas College Classification Description

Title: Simulation Coordinator Manager
Dept: Division of Nursing and Allied Health
Reports to: Dean for Nursing and Allied Health

Pay Grade: Executive Administrative Professional- 3 5 Salary Range: \$49,384 \$75,638 \$63,976 - \$93,990

Date: 04/28/2017 11/21/2024

General Statement of Job

The Simulation Coordinator collaborates with Nursing and Allied Health faculty to integrate human patient simulation into program curriculum by providing coordination in non-clinical simulated learning activities, simulation based education, and scenario based training. Supervises simulation and biomedical staff and Nursing and Allied Health program lab assistants.

The Simulation Manager is responsible for designing simulation-based curriculum scenarios, integrating simulation into the broader curriculum, and training faculty, staff, and community partners on simulation standards. The manager oversees all clinical simulation skills labs district-wide, including the planning, design, and supply management. The manager ensures compliance with all Nursing and Allied Health Program accreditation requirements and other regulatory standards. The manager Responsible for ensuring safe practices in use of simulators and maintains a safe learning environment. The manager collaborates with the Dean of Nursing and Allied Health to develop and implement institutional effectiveness and strategic plans related to Clinical Simulation. Supervises simulation lab coordinators, lab specialists, and lab assistants.

Specific Duties and Responsibilities

Essential Functions:

- 1. Coordinates Manages daily activities and services of the simulation lab area including but not limited to scheduling, lab set-up, management, and maintenance of all simulation lab equipment and supplies for the entire Nursing and Allied Health Division district-wide., including the Associate Degree Nursing Program, Vocational Nursing Program, and Nursing and Allied Health departments.
- 2. Coordinates management of Responsible for managing and overseeing all simulation lab equipment and supplies to all simulation lab locations.
- 3. Provides assistance to instructors and/or students in a clinical simulation setting, while working with faculty to create simulation scenarios.
- 4. Repairs or coordinates the repair of lab equipment as needed.

For Approval: Line #3

FLSA Status: Exempt

- 5. Coordinates the ordering and re-supply of consumable simulation equipment; conducts equipment inventories
- 6. Researches, evaluates, identifies, and recommends new lab materials, equipment, software, and classroom and presentational technologies related to Nursing and Allied Health.
- 7. Maintains and implements the Virtual Reality equipment/software with simulation scenarios.
- 8. Implements human patient simulation activities into program curriculum in collaboration with Nursing and Allied Health faculty.
- 9. Ensures compliance with all Nursing and Allied Health Program accreditation requirements and other regulatory standards as applicable.
- 10. Establishes and updates simulation laboratory policies and procedures.
- 11. Oversees the configuration and preparation of patient simulation rooms, skills rooms, and classrooms including the breakdown and storage of related equipment and supplies are properly configured and ready before the start of a simulation training.
- 12. Responsible for managing department budget related to simulation trainings.
- 13. Prepares and maintains a variety of related records and reports for the NAH Division to ensure efficiency, compliance, and funding.
- 14. Responsible for ensuring safe practices in use of simulators and maintains a safe learning environment.
- 15. Responsible for simulation video records and reports to ensure compliance with HIPPA regulations and other credentialing requirements.
- 16. Reports unsafe working conditions and/or behavior; takes reasonable and prudent actions to prevent others from engaging in unsafe practices.
- 17. Assists and guides Responsible for assisting and guiding campus educators and training leads on use and availability of training resources and conducts tours and simulation sessions for internal/external groups.
- 18. Collaborates with the Dean for Nursing and Allied Health to develop and implement institutional effectiveness and strategic plans related to Clinical Simulation.
- 19. Maintains familiarity with the College's policies and procedures, as well as Nursing and Allied Health Program accreditation requirements.
- 20. Maintains current knowledge in existing and emerging quality safety, simulation technologies, and equipment used in critical care settings and proficiency.
- 21. Manages technical support for computer-based software scenario systems and associated technology support.
- 22. Provides direction and support to project teams and office staff to ensure high levels of motivation, collaboration, and performance.
- 23. Collaborates with the Office of Sponsored Initiatives to identify, procure, and oversee clinical simulation lab equipment and supplies purchased through grant funding.
- 24. Responsible for reporting on student usage and performance of simulation lab equipment to comply with grant requirements.
- 25. Collaborates with the Dean of Nursing & Allied Health to assess existing facilities for potential renovation and development of new labs for the division.
- 26. Oversees and manages the district-wide inventory of simulation and skills lab equipment.
- 27. Collaborates with faculty to develop and implement detailed clinically-based scenarios, including high-fidelity patient simulators for simulated learning.
- 28. Responsible for maintaining accountability and sound fiscal management of the Clinical Simulation budget.
- 29. Supervises simulation and biomedical staff and Nursing and Allied Health program lab assistants.

- 30. Travels throughout the college district, as needed.
- 31. Serves as Campus Security Authority.
- 32. Performs other duties as assigned.

- 1. Bachelor's Degree in simulation education, computer technology, management, or related field required. Associate's Degree in Nursing, Simulation Education, Computer Technology or related field required; Bachelor's Degree preferred.
- 2. At least one (1) year of related simulation experience required.
- 3. At least three (3) years of technical experience in information technology and media equipment presentation required.

Required Knowledge, Skills and Abilities

- 1. Excellent written, presentation, oral and interpersonal communication skills.
- 2. Strong computer skills with knowledge of Microsoft Office including, but not limited to, Word, Excel, PowerPoint, and Outlook, the Windows environment, and internet research skills.
- 3. Understanding and working knowledge of installing, repairing, troubleshooting and maintaining audiovisual, computer simulation, and biomedical equipment.
- 4. Familiarity with of current human patient simulators and simulation/audiovisual platforms, including Laerdal, *Guamard and CAE Healthcare*.
- 5. Ability to work independently as well as a team player within department and with others.
- 6. Ability to work evenings and/or weekends as needed; willing to travel throughout the college district using own means of reliable transportation.
- 7. Demonstrated ability to interact effectively with a diverse, multi-cultural student population.
- 8. Demonstrated commitment to achieving the vision and mission of South Texas College.
- 9. Ability to read, analyze, and interpret general business periodicals, professional journals, technical procedures, or governmental regulations.
- 10. Ability to write reports, business correspondence, and procedure manuals.
- 11. Ability to effectively present information and respond to questions from groups of students, faculty and staff, managers, and the general public.
- 12. Ability to solve practical problems and deal with a variety of concrete variables in situations where only limited standardization exists.
- 13. Ability to interpret a variety of instructions furnished in written, oral, diagram, or schedule form.

Checks, Certificates, Licenses, and Registrations

- 1. All applicants are subject to a national criminal background check under South Texas College policy.
- 2. Security Sensitive position: In addition, subject to federal background check.
- 3. Must have a valid Texas driver's license and proof of liability insurance.
- 4. BLS for Healthcare certification required or must be obtained within six (6) months of hire.



Physical Requirements

- 1. Exerting up to 100 pounds of force occasionally, and/or up to 50 pounds of force frequently, and/or up to 20 pounds of force constantly to move objects.
- 2. Bending the body downward and forward by bending leg and spine.
- 3. Picking, pinching, typing, or otherwise working, primarily with fingers rather than with the whole hand as in handling.
- 4. Ascending or descending ladders, stairs, scaffolding, ramps, poles and the like, using feet and legs and/or hands and arms. Body agility is emphasized.
- 5. Moving about on hands and knees or hands and feet.
- 6. Extending hand(s) and arm(s) in any direction.
- 7. Applying pressure to an object with the fingers and palm.
- 8. Perceiving the nature of sounds at normal speaking levels with or without correction.
- 9. Ability to receive detailed information through oral communication, and to make the discrimination in sound.
- 10. Raising objects from a lower to a higher position or moving objects horizontally from position-to-position. Occurs to a considerable degree and requires substantial use of upper extremities and back muscles.
- 11. Ability to make rational decisions through sound logic and deductive processes.
- 12. Substantial movements (motions) of the wrist, hands, and/or fingers.
- 13. Standing particularly for sustained periods of time.
- 14. Bending body downward and forward by bending spine at the waist. Occurs to a considerable degree and requires full motion of the lower extremities and back muscles.
- 15. Expressing or exchanging ideas by means of the spoken word including those activities in which they must convey detailed or important spoken instructions to other workers accurately, loudly, or guickly.
- 16. Close visual acuity to perform an activity such as: visual inspection involving small defects, small parts, operation of machines; using measurement devices; and/or assembly or fabrication parts at distances close to the eyes.
- 17. Mobility to accomplish tasks, particularly for long distances or moving from one work site to another.

The above job description is not intended as, nor should it be construed as, exhaustive of all responsibilities, skills, efforts, or working conditions associated with this job.

Reasonable accommodations may be made to enable qualified individuals with disabilities to perform the essential functions of this job.

South Texas College is an equal education and equal employment opportunity/affirmative action employer. As an equal education institution and equal opportunity employer, the College does not discriminate on the basis of race, color, national origin, religion, age, sex, sexual orientation, gender, gender identity, disability, genetic information, or veteran status.

re 1/9/2005



Dr. M. Vargas Ayala Interim Dean of Nursing & Allied Health Division

Nursing Programs

Bachelor of Science in Nursing Dr. Annette Wingard

Associate of Science in Nursing Dr. Mariano Acevedo

Vocational Nursing
Jessica Neely

Patient Care Technician Sharon Rice

Allied Health Programs

Diagnostic Imaging Program Crystal Bird

Emergency Medical Service Carlos Tello

Occupational Therapy Darnell Miller

Physical Therapist Assistant Diana Hernandez

Pharmacy Technology &Health & Medical Administrative Services Dr. Theresa Garza

Division Office Leadership

NAH Initiatives Manager Judy Martinez

Project Manager Vacant

Clinical Simulation Manager Ruben Torres

Senior AAJoy Garza

Division Office Staff

Healthcare Asset Medical Specialist Julieta Garcia

Administrative Assistant

Daniel Salazar

Torres

Secretary

Celina Marquez
Isabel Garza

Records Technician
Justin Martinez

Student Success Center

Advisors Mariano Aguilar, Lisa Turrybiates ,Elizabeth Parra, Gregorie Gomez

Guided Pathways Specialist Maria Ponce-Vargas, Noah Lopez

Clinical Affairs Specialists Beatriz Mata, Xiomara Garcia

Academic Coach
Claudia Camacho

SecretarySamantha Alvarado

For Approval: Line # 4

val: Line # 4 Update: 2-25-25-mva

Title: Supervisor – Compensation and Payroll Department: Office of Human Resources

Reports to: Manager – Compensation and Payroll Pay Grade: Executive Administrative Professional - 5

Salary Range: \$63,976 - \$93,990

Date: 01/15/2025 FLSA Status: Exempt

General Statement of Job

The Compensation and Payroll Supervisor reports to the Compensation and Payroll Manager and will assist the Manager in managing advanced level payroll and compensation processes and reporting in accordance with state and federal laws, and institutional policies. The Compensation and Payroll Supervisor reviews and validates exception reports and performs outreach to other community colleges on compensation methodologies and market trends. Provides supervision to assigned staff.

Specific Duties and Responsibilities

Essential Functions:

- 1. Responsible for managing advanced level payroll and compensation processes and reporting in accordance with state and federal laws, and institutional policies.
- 2. Responsible for reviewing and validating exception reports for accuracy, and initiates corrective action to ensure compliance with applicable regulations and policies; researches and resolves data discrepancies.
- 3. Responsible for performing outreach to other community colleges on compensation methodologies and market trends.
- 4. Assists the manager and Director with salary surveys and maintenance data collection from other colleges/agencies.
- 5. Participates in the yearly compensation TASB maintenance review for the college and prepares necessary management reports.
- 6. Reviews data accuracy on employee's tax withholding responsibility and tax exemption status to ensure proper tax treatment.
- 7. Manages wage garnishment processing and administration, including complying with state and federal regulations, applying system updates, reviewing and setting up garnishment orders for the payroll process, corresponding with the employees, and remitting payments to corresponding agencies.
- 8. Responds and resolves complex operational inquiries and requests from the college administration, faculty and staff.
- Develops and maintains internal controls to ensure proper deductions and distribution of money collected for wage garnishments and other applicable deductions.
- 10. Assist in managing employee's payroll elections for proper processing.
- 11. Participates in selected projects, assists with implementing requirements, changes,

- and any projects related updates to the ERP system (Workday).
- 12. Travels throughout the college as needed.
- 13. Performs other duties as assigned.

- 1. Bachelor's degree in Human Resources, Business Administration or related field required.
- 2. At least two (2) years of compensation and/or payroll related experience required.
- 3. Experience in higher educational setting is highly preferred.
- 4. Advanced MS Office proficiency, including spreadsheet, database, and research skills required.

Required Knowledge, Skills and Abilities

- 1. Excellent oral, written, presentation, and interpersonal communication skills.
- 2. Strong computer skills with knowledge of Microsoft Office including, but not limited to, Word, Excel, PowerPoint, and Outlook, the Windows environment, and internet research skills.
- 3. Demonstrated knowledge of counseling and interviewing skills.
- 4. Knowledge of specific needs for special populations.
- 5. Bilingual, English/Spanish, preferred.
- 6. Ability to work evenings and/or weekends as needed; willing to travel throughout Hidalgo and Starr counties using own means of reliable transportation.
- 7. Demonstrated commitment to achieving the vision and mission of South Texas College.
- 8. Ability to read, analyze, and interpret general business periodicals, professional journals, technical procedures, or governmental regulations.
- 9. Ability to write reports, business correspondence, and procedure manuals.
- 10. Ability to effectively present information and respond to questions from large groups of students, managers, clients, and the general public.
- 11. Ability to solve practical problems and deal with a variety of concrete variables in situations where only limited standardization exists.
- 12. Ability to interpret a variety of instructions furnished in written, oral, diagram, or schedule form.

Checks, Certificates, Licenses, and Registrations

- 1. Security Sensitive position: All applicants are subject to a criminal background check under South Texas College policy.
- 2. In addition, subject to a federal background check.
- 3. Must have or qualify for a valid Texas driver's license and proof of liability insurance.

Physical Requirements

1. Exerting up to 10 pounds of force occasionally and/or negligible amount of force frequently or constantly to lift, carry, push, pull or otherwise move objects, including the human body.

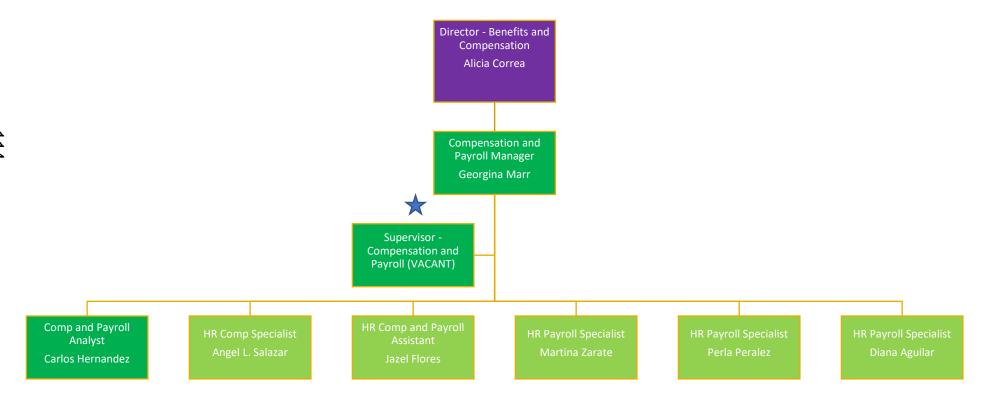
- 2. Bending the body downward and forward by bending leg and spine.
- 3. Perceiving attributes of objects, such as size, shape, temperature or texture by touching with skin, particularly that of fingertips.
- 4. Picking, pinching, typing, or otherwise working, primarily with fingers rather than with the whole hand as in handling.
- 5. Applying pressure to an object with the fingers and palm.
- 6. Perceiving the nature of sounds at normal speaking levels with or without correction.
- 7. Ability to receive detailed information through oral communication, and to make the discrimination in sound.
- 8. Raising objects from a lower to a higher position or moving objects horizontally from position-to-position. Occurs to a considerable degree and requires substantial use of upper extremities and back muscles.
- 9. Ability to make rational decisions through sound logic and deductive processes.
- Expressing or exchanging ideas by means of the spoken word including the ability to convey detailed or important spoken instructions to other workers accurately and concisely.
- 11. Standing particularly for sustained periods of time.
- 12. Bending body downward and forward by bending spine at the waist. Occurs to a considerable degree and requires full motion of the lower extremities and back muscles.
- 13. Close visual acuity to perform an activity such as: preparing and analyzing data and figures; transcribing; viewing a computer terminal; and/or extensive reading.
- 14. Mobility to accomplish tasks, particularly for long distances or moving from one work site to another.

The above job description is not intended as, nor should it be construed as, exhaustive of all responsibilities, skills, efforts, or working conditions associated with this job.

Reasonable accommodations may be made to enable qualified individuals with disabilities to perform the essential functions of this job.

South Texas College does not discriminate or tolerate discrimination against any employee, applicant for employment, student, or applicant for admission on the basis of race, color, national origin, ethnicity, religion, age, sex, sexual orientation, gender, gender identity, gender expression, pregnancy, parental status, disabilities, genetic information, veteran status, or any other protected category under applicable local, state, or federal law. Conduct that excludes participation, denies benefits or subjects others to discrimination is prohibited. The College complies with all applicable policies and state and federal legislation in order to combat discrimination.

Proposed: HR Compensation + Payroll Organizational Chart FY 2024-2025



Title: Supervisor - Benefits

Department: Office of Human Resources

Reports to: Manager - Benefits

Pay Grade: Executive Administrative Professional - 5

Salary Range: \$63,976 - \$93,990

Date: 01/15/2025 FLSA Status: Exempt

General Statement of Job

The Benefits Supervisor reports to the Benefits Manager and will assist the Benefits Manager in managing all health insurance benefits, retirement plans, state reporting (TRS and ERS) and benefits deductions for all college employees. The Benefits Supervisor will also facilitate outreach to research other supplemental insurance benefits available for the college. Provides supervision to assigned staff.

Specific Duties and Responsibilities

Essential Functions:

- 1. Responsible for monitoring all health insurance benefits, retirement plans, state reporting (TRS and ERS) and benefits deductions for all college employees.
- 2. Serves as a subject matter expert to employees, retirees, management and college leaders in benefits, retirement and critical benefit related situations.
- 3. Ensures benefit policies and procedures comply to applicable state and federal reporting.
- 4. Responsible for accurately processing, monitoring, and validating payroll adjustments to include all benefit deductions for health, retirement, voluntary, optional additional payments and any types of leaves.
- 5. Makes effective and sound decisions for complex and sensitive benefit and retirement related issues and offers creative and alternative solutions, as applicable.
- Advises employees and retirees regarding state benefits, insurance programs, policies and recommends solutions for all related employee/retiree problems and reports more complex issues to the Benefits Manger/Director of Benefits and Compensation.
- Responsible for the preparation and submission of disability applications for shortterm, long-term insurance benefits and retirement and reviews all supporting documents.
- 8. Reviews, monitors, and validates the maximum exclusion allowance for those employees who contribute to tax deferred annuity plans to ensure compliance with Internal Revenue Service tax code requirements.
- 9. Develops and conducts training and new hire orientation sessions regarding college benefits, retirement and optional plans. Organizes other special events such as ERS/TRS presentations, lunch and learns, benefits fairs, and trainings as needed.
- 10. Provides interpretation and ensures compliance with government regulations and

- plan provisions including but not limited to IRS and retirement plan limits, retiree return to work provisions, issuing of 1095C forms and Affordable Care Act (ACA) eligibility and enrollment.
- 11. Coordinates and implements the processing of benefit updates and any other changes impacting benefits eligibility.
- 12. Prepares and submits all necessary documentation for death claims and assists beneficiary with benefit and payroll related documents.
- 13. Travels throughout campus as needed.
- 14. Performs other duties as assigned.

- 1. Bachelor's degree in Human Resources, Business Administration or related field required.
- 2. At least two (2) years of benefits related experience required.
- 3. Experience in higher educational setting is highly preferred.
- 4. Working knowledge of benefit programs in higher educational setting is preferred.
- 5. Knowledge of the Teacher Retirement System of Texas (TRS).
- 6. Advanced MS Office proficiency, including spreadsheet, database, and research skills required.

Required Knowledge, Skills and Abilities

- 1. Excellent oral, written, presentation, and interpersonal communication skills.
- 2. Strong computer skills with knowledge of Microsoft Office including, but not limited to, Word, Excel, PowerPoint, and Outlook, the Windows environment, and internet research skills.
- 3. Demonstrated knowledge of counseling and interviewing skills.
- 4. Knowledge of specific needs for special populations.
- 5. Bilingual, English/Spanish, preferred.
- 6. Ability to work evenings and/or weekends as needed; willing to travel throughout Hidalgo and Starr counties using own means of reliable transportation.
- 7. Demonstrated commitment to achieving the vision and mission of South Texas College.
- 8. Ability to read, analyze, and interpret general business periodicals, professional journals, technical procedures, or governmental regulations.
- 9. Ability to write reports, business correspondence, and procedure manuals.
- 10. Ability to effectively present information and respond to questions from large groups of students, managers, clients, and the general public.
- 11. Ability to solve practical problems and deal with a variety of concrete variables in situations where only limited standardization exists.
- 12. Ability to interpret a variety of instructions furnished in written, oral, diagram, or schedule form.

Checks, Certificates, Licenses, and Registrations

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- 2. In addition, subject to a federal background check.

3. Must have or qualify for a valid Texas driver's license and proof of liability insurance.

Physical Requirements

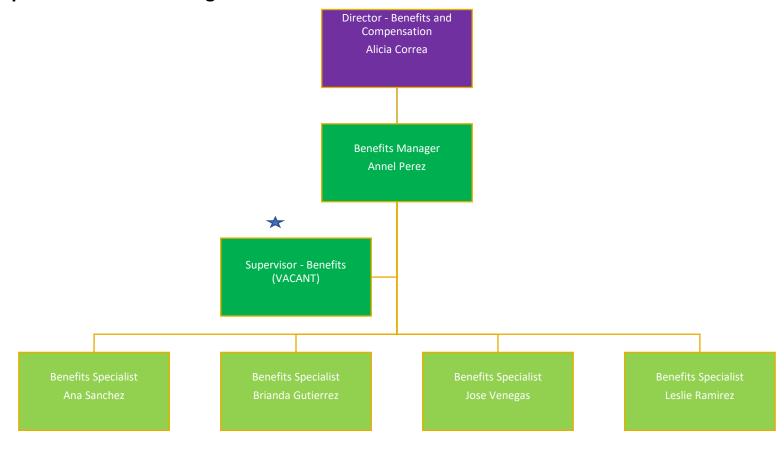
- 1. Exerting up to 10 pounds of force occasionally and/or negligible amount of force frequently or constantly to lift, carry, push, pull or otherwise move objects, including the human body.
- 2. Bending the body downward and forward by bending leg and spine.
- 3. Perceiving attributes of objects, such as size, shape, temperature or texture by touching with skin, particularly that of fingertips.
- 4. Picking, pinching, typing, or otherwise working, primarily with fingers rather than with the whole hand as in handling.
- 5. Applying pressure to an object with the fingers and palm.
- 6. Perceiving the nature of sounds at normal speaking levels with or without correction.
- 7. Ability to receive detailed information through oral communication, and to make the discrimination in sound.
- 8. Raising objects from a lower to a higher position or moving objects horizontally from position-to-position. Occurs to a considerable degree and requires substantial use of upper extremities and back muscles.
- 9. Ability to make rational decisions through sound logic and deductive processes.
- 10. Expressing or exchanging ideas by means of the spoken word including the ability to convey detailed or important spoken instructions to other workers accurately and concisely.
- 11. Standing particularly for sustained periods of time.
- 12. Bending body downward and forward by bending spine at the waist. Occurs to a considerable degree and requires full motion of the lower extremities and back muscles.
- 13. Close visual acuity to perform an activity such as: preparing and analyzing data and figures; transcribing; viewing a computer terminal; and/or extensive reading.
- 14. Mobility to accomplish tasks, particularly for long distances or moving from one work site to another.

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Proposed: HR Benefits Organizational Chart FY 2024-2025



South Texas College

Classification Description

Title: Manager, Employee Relations **Pay Grade:** Professional/Technical Exempt – EAP 5 **Dept:** Office of Human Resources **Salary Range:** \$63,976 - \$93,990

Reports To: Human Resources Director - Employee Relations & Title IX

FLSA Status: Exempt

Date: 1/15/25

General Statement of Job

The **Manager, Employee Relations** is responsible for the overall operation and implementation of the College's employee relations, personnel policies and procedures, and training regarding employment law. Performs specialized work and exercises considerable independent judgment to ensure the fair and equitable application of employment practices for all employees on a College-wide basis. Supervises assigned staff.

Specific Duties and Responsibilities

Essential Functions:

- 1. Provides neutral, impartial and thorough investigations of employee disciplinary matters, employee or student grievances, and allegations of discrimination or non-compliance, and makes recommendations in consultation with the Director of Human Resources. Manages the administration of grievance files, disposition records and reports, and other compiled records regarding complaints or inquiries received on a comprehensive case management system.
- 2. May conduct investigations related to Title IX of the Education Amendments of the 1972 Civil Rights Act, the Violence Against Women Act Reauthorization of 2013 (VAWA)", the Campus Sexual Violence Elimination Act (Campus SaVE"), Clery Act, and Section 504/ADA by promptly responding to formal complaints, preparing an investigative plan and timeline, identifying and interviewing witnesses, and gathering and securing relevant evidence.
- 3. Develops and conducts workplace trainings related to federal and state laws, rules, and regulations, as well as College policies and procedures, related to employee relations.
- 4. Provides direct assistance for the formulation and implementation of the College policies and procedures as they affect the human resources area with a focus on employee relations.
- 5. Consults with administration, campus stakeholder (i.e., faculty, staff, students, etc.) to clarify and analyze problems, focus discussions, and develop mutually satisfactory strategies or processes for resolution of employee relations issues.
- 6. Formulates procedures for supervisors, according to the College policies, objectives and mission and federal, state, and local laws.
- 7. Investigates facts and prepares documents to assist the College's legal counsel on litigation issues or personnel matters, as needed.
- 8. Analyzes employees' perceptions that affect employee morale, motivation, and efficiency and makes recommendations for improvement.
- 9. Provides college personnel assistance in identifying, evaluating, and resolving human relations and work performance problems to facilitate communication and improve employee relations and work performance. Facilitates group meetings using diplomacy and negotiation skills in order to communicate among parties in conflict.
- 10. Monitors complaint and grievance process and adheres to timelines; and maintains records of grievance actions, formal investigations, and complaints. Prepares affidavits, maintains document files; and responds to and manages unemployment compensation claims.
- 11. In partnership with the college's legal counsel, participates in hearings and mediations by performing such tasks as interviewing potential witnesses, hearing preparation, and preparing exhibits.
- 12. Maintains knowledge of trends, best practices, regulatory changes; and state, federal and local laws related to human resources, Title IX, and 504.
- 13. Participates in Title IX and/or other committees, as assigned.
- 14. Travels throughout the College district, as needed.
- 15. Assists director and/or assistant director with projects and other administrative duties, as needed.
- 16. May recommend for hire, supervise, train, assign schedules, and evaluate other employee relations staff; provides

- guidance concerning professional development.
- 17. Performs other duties and manages projects as assigned.

- 1. Bachelor's degree required; Master's degree preferred.
- 2. At least three (3) years of experience in employee/labor relations or Title IX experience required.

Required Knowledge, Skills and Abilities

- 1. Excellent oral, written, and presentation skills.
- 2. Strong computer skills with knowledge of Microsoft Office (Word, Excel, PowerPoint, and Outlook) and internet research skills.
- 3. Demonstrated knowledge of applicable federal, state, and local laws and overall HR functions.
- 4. Excellent interpersonal, negotiation, conflict resolution and employee relations skills.
- 5. Ability to prioritize and manage multiple projects that require demonstrated initiative and leadership ability.
- 6. Ability to analyze situations quickly and objectively, and to determine proper course of action.
- 7. Ability to define problems, collect data, establish facts, and draw valid conclusions.
- 8. Ability to solve practical problems and deal with a variety of concrete variables in situations where only limited standardization exists.
- 9. Team player with the ability to collaborate with all college departments, functions, and other support services.
- 10. Demonstrated ability to interact effectively with a diverse, multi-cultural college population.
- 11. Ability to adapt to constant change and periods of fast-paced, high-intensity work situations.
- 12. Demonstrated commitment to achieving the vision and mission of South Texas College.
- 13. Ability to work evenings and/or weekends as needed; willing to travel throughout the college district using own means of reliable transportation.
- 14. Ability to read, analyze, and interpret general business periodicals, professional journals, technical procedures, governmental regulations and legal documents.
- 15. Ability to write reports, business correspondence, and procedure manuals.
- 16. Ability to effectively present information and respond to inquiries from executive management, faculty, staff, students, public groups, regulatory agencies, and/or Boards of Trustees.
- 17. Ability to interpret a variety of instructions furnished in written, oral, diagram, or schedule form.

Checks, Certificates, Licenses, and Registrations

- 1. Security Sensitive position: all applicants are subject to a criminal background check under South Texas College policy.
- 2. In addition, subject to a federal background check and serves as Campus Security Authority.
- 3. Must have or qualify for a valid Texas driver's license and proof of liability insurance.
- 4. SHRM-CP, SHRM-SCP, PHR, SPHR preferred.
- 5. Title IX Investigator certification, preferred.
- 6. Mediator certification, preferred.

Physical Requirements

- 1. Exerting up to 20 pounds of force occasionally, and/or up to 10 pounds of force to move objects.
- 2. Perceiving the nature of sounds at normal speaking levels with or without correction.
- 3. Ability to receive detailed information through oral communication, and to make sound discrimination.
- 4. Ability to make rational decisions through sound logic and deductive processes.
- 5. Applying pressure to an object with the fingers and palm.
- 6. Picking, pinching, typing, or otherwise working, primarily with fingers rather than with the whole hand as in handling.
- 7. Expressing or exchanging ideas by means of the spoken word including the ability to convey detailed or important spoken instructions to other workers accurately and concisely.
- 8. Standing particularly for sustained periods of time.

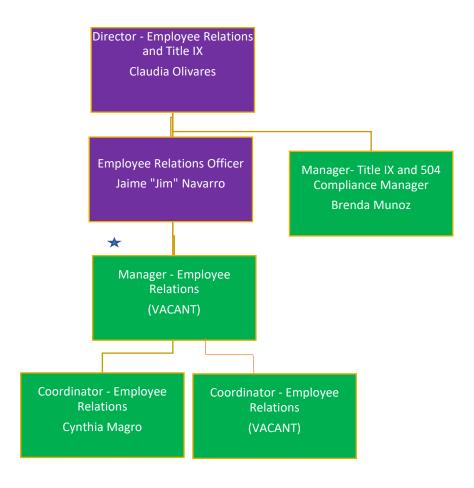
- 9. Close visual acuity to perform an activity such as: preparing and analyzing data and figures, transcribing, viewing a computer terminal, and/or extensive reading.
- 10. Mobility to accomplish tasks, particularly for long distances or moving from one work site to another.

The above job description is not intended as, nor should it be construed as exhaustive of all responsibilities, skills, efforts, or working conditions associated with this job.

Reasonable accommodation(s) may be made to enable qualified individuals with disabilities to perform the essential functions of this job.

No person shall be excluded from participation in, denied the benefits of, or be subject to discrimination under any program or activity sponsored or conducted by South Texas College on the basis of race, color, national origin, religion, sex, age, veteran status, or disability.

Proposed: HR Employee Relations and Title IX Organizational Chart FY 2024-2025



Title: Coordinator - ET Administrative Initiatives

Dept: Educational Technologies

Reports to: Administrative Services Manager

Pay Grade: Executive Administrative Professional - 2

Salary Range: \$41,243.00 - \$64,508.00

FLSA Status: Exempt Date: 1/17/2025

General Statement of Job

Coordinator – ET Administrative Initiatives develops, implements, coordinates, and monitors administrative project management processes within Educational Technologies; including data collection, development, implementation, and reporting. Serves as a liaison with other departments within the institution regarding Educational Technologies (EdTech) project management and initiatives.

Specific Duties and Responsibilities

Essential Functions:

- 1. Oversees, manages, directs, and provides oversight of administrative, marketing projects and initiatives for EdTech
- 2. Works collaboratively with EdTech leadership team to develop, maintain and implement institutional effectiveness and strategic plans.
- 3. Serves as department liaison to campus coordinators, faculty and staff, facilitating effective communication and collaboration on various projects and initiatives.
- 4. Assists in formulation of departmental budgets, budget control, asset management, and accountability.
- 5. Assists Administrative Services Manager in compiling, maintaining, and filing reports, records, and other documents required.
- 6. Plans, organizes, and directs activities, events, workshops, and training for EdTech teams.
- 7. Works collaboratively and coordinates administrative initiatives, marketing projects with EdTech leadership team and staff.
- Assists EdTech teams and leadership in faculty and staff outreach which involves writing and deploying quarterly newsletters, email outreach campaigns, social media posts, and other initiatives to engage faculty and staff with learning and implementing emerging educational technologies.
- 9. Creates and executes full-scale project work plans and schedules as appropriate for administrative projects being initiated or managed by EdTech.
- 10. Evaluate, assign and review projects with other project management staff, campus leads, and leadership to determine progress and work priorities.
- 11. Assists Educational Technology executive leadership with indirect supervision of technical staff as assigned.
- 12. Manages and coordinates the development and maintenance of professional growth and

- training plans for team members.
- 13. Produces high quality communication adhering to institutional standards. Creates, maintains, and archives all project documentation, from initiation to closure.
- 14. Prepares and coordinates the preparation of periodic and special reports, including monthly and weekly activity reports, financial reports, Institutional Effectiveness plans and reports, and other reports related to administrative initiatives, as assigned.
- 15. Coordinates closely with cross-functional teams and institutional departments to ensure timely completion of administrative project goals.
- 16. Evaluates and provides financial reports and analysis for EdTech budget as needed.
- 17. Assists with annual budget development and subsequent preparation, tracking of requisitions, and purchase orders.
- 18. Develops, updates and evaluates standard administrative operating procedures to ensure efficiency and compliance with organizational policies.
- 19. Travels throughout the institution as needed.
- 20. Performs other duties, as assigned.

- 21. Bachelor's degree required.
- 22. Minimum 3 years' experience in the administrative, audio-visual industry, or related field required.
- 23. Formal training in project management methodologies preferred.

Required Knowledge, Skills and Abilities

- 1. Excellent customer service and communication skills
- 2. Possess organizational skills to manage multiple tasks at once
- 3. Knowledge of operation and maintenance of personal computers, data projectors, and other audio-visual and presentational technology
- 4. Ability to troubleshoot audiovisual systems and equipment
- 5. Ability to work under pressure and adapt in an often rapidly changing environment
- 6. Ability to work individually and as a member of a team
- 7. Must be able to work flexible hours, including some evening and/or weekends
- 8. Must have valid TX driver's license and proof of liability insurance
- 9. Security-sensitive position; will be subject to complete background checks
- 10. Excellent oral, written, presentation, and interpersonal communication skills.

Checks, Certificates, Licenses, and Registrations

- 1. All applicants are subject to a national criminal background check under South Texas College policy.
- 2. Security Sensitive position: In addition, subject to federal background check.
- 3. Must have a valid Texas driver's license and proof of liability insurance.

Physical Requirements

1. Exerting up to 30 pounds of force occasionally and/or negligible amount of force frequently

- or constantly to lift, carry, push, pull or otherwise move objects, including the human body.
- 2. Perceiving the nature of sounds at normal speaking levels with or without correction.
- 3. Ability to receive detailed information through oral communication, and to make the discrimination in sound.
- 4. Ability to make rational decisions through sound logic and deductive processes.
- 5. Expressing or exchanging ideas by means of the spoken word including the ability to convey detailed or important spoken instructions to other workers accurately and concisely.
- 6. Have close visual acuity to perform an activity such as: preparing and analyzing data and figures; transcribing; viewing a computer terminal; and/or extensive reading, including color, depth perception, and field vision.
- 7. Visual acuity to determine the accuracy, neatness, and thoroughness of the work assigned or to make general observations of facilities or structures.
- 8. Mobility to accomplish tasks, particularly for long distances or moving from one work site to another.

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Title: Coordinator - ET Instructional Support

Dept: Educational Technologies

Reports to: Manager – ET Instructional Support **Pay Grade:** Administrative Technical Support - 5

Salary Range: \$39,582 - \$60,632

Date: 2/28/2022 FLSA Status: Exempt

General Statement of Job

The Coordinator of ET Instructional Support collaborates with faculty, staff, and students across various disciplines to tailor adaptive and instructional technology solutions that enrich the teaching and learning experience. The coordinator assesses and suggests assistive and instructional technologies to help students and faculty achieve an optimal classroom environment. Additionally, this position will oversee assistive technology elements for all institutional audio-visual productions.

Specific Duties and Responsibilities

Essential Functions:

- 1. Assist the Manager in developing and delivering training sessions on instructional tools, software, and digital platforms for faculty, staff, and students.
- 2. Research emerging classroom technologies and assist in evaluating their potential integration into institutional instruction.
- 3. Provide feedback to the Manager on the effectiveness of current instructional tools and recommend updates or alternatives.
- 4. Travel throughout the district to provide consultation, training, and in-service presentations as needed.
- 5. Supervises training of students in using the assistive technology required by their student plan.
- 6. Offer in-service training and consultation to faculty and staff on assistive technologies for students to enhance student use of devices in various settings.
- 7. Interpret, integrate, and synthesize evaluative information to recommend assistive technology interventions and services that provide students with access.
- 8. Collaborate with the Educational Technologies staff to exchange information and expertise for planning and implementing effective student assistive technology services.
- 9. Researches, identifies, evaluates, recommends, and plans implementation of new instructional technologies to improve classroom experiences.
- 10. Facilitate peer integration programming to facilitate student communication in social settings across environments.

- 11. Collaborates with all Educational Technologies teams to provide high-quality audio-visual services across institutional campuses and external sites.
- 12. Supervises both the full-time and part-time instructional support team.
- 13. Participate in professional growth activities yearly, including certification, workshops, inservices, professional reading materials, and/or other available offerings, to increase professional knowledge of assistive technologies and instructional technology software.
- 14. Coordinates with Information Technology Services to install, maintain, and upgrade assistive technologies and instructional technologies software on college computers.
- 15. Maintain accurate records of instructional technologies support requests and resolutions.
- 16. Foster the development of augmentative, language-rich environments by using low- to high-technology systems to facilitate communication across settings.
- 17. Proficiently use technology to communicate, compile reports, and collect data for the purpose of providing accurate records and communicating with all team members, administration, and institutional staff.
- 18. Prepare budgets and forecast finances for assistive and instructional technology software expenditures and requirements.
- 19. Is able and equipped to complete typical tasks remotely as needed.
- 20. Performs other duties as assigned.

- 1. Bachelor's degree required.
- 2. Minimum 3 years experience in the Audio-Visual industry required.
- 3. Formal training in instructional technologies software tools is preferred.

Required Knowledge, Skills, and Abilities

- 1. Excellent oral, written and interpersonal communication skills.
- 2. Excellent customer service skills.
- 3. Proven computer literacy, including the use of standard applications.
- 4. Familiarity with digital imaging and video editing software.
- 5. Ability to work evenings and/or weekends as needed; willing to travel throughout the college district using own means of reliable transportation.
- 6. Is able and equipped to complete typical tasks remotely as needed.
- 7. Ability to adapt to constant change and periods of fast-paced, high-intensity work situations.
- 8. Ability to work independently and as a team player within a department and with others.
- 9. Demonstrated ability to interact effectively with a diverse, multicultural college population.
- 10. Demonstrated commitment to the community college philosophy of education.
- 11. Ability to read and interpret documents such as safety rules, operating and maintenance instructions, and procedure manuals.
- 12. Ability to write routine reports and correspondence.
- 13. Ability to apply practical understanding to carry out instructions furnished in written, oral, or diagram form.
- 14. Ability to deal with problems involving several concrete variables in standardized situations.

Checks, Certificates, Licenses, and Registrations

- 1. All applicants are subject to a national criminal background check under STC policy.
- 2. Must have a valid Texas driver's license and proof of liability insurance.

Physical Requirements

- 1. Exerting up to 50 pounds of force occasionally, and/or up to 30 pounds of force frequently, and/or up to 10 pounds of force constantly to move objects.
- 2. Maintaining body equilibrium to prevent falling while walking, standing, or crouching on narrow, slippery, or erratically moving surfaces. The amount of balancing exceeds that needed for ordinary locomotion and maintenance of body equilibrium.
- 3. Ascending or descending ladders, stairs, scaffolding, ramps, poles, etc., using feet, legs, and/or hands and arms. Body agility is emphasized.
- 4. Moving about on hands and knees or hands and feet. Crouching: Bending the body downward and forward by bending the leg and spine.
- 5. Bending the body downward and forward by bending the leg and spine.
- 6. Perceiving attributes of objects, such as size, shape, temperature, or texture, by touching with skin, particularly that of fingertips.
- 7. Picking, pinching, typing, or otherwise working, primarily with fingers rather than with the whole hand as in handling.
- 8. Applying pressure to an object with the fingers and palm.
- 9. Picking, holding, or otherwise working, primarily with the whole hand.
- 10. Perceiving the nature of sounds at normal speaking levels with or without correction.
- 11. Ability to receive detailed information through oral communication and to make the discrimination sound.
- 12. Bending legs at the knee to rest on the knee or knees.
- 13. Raising objects from a lower to a higher position or moving objects horizontally from position to position. It occurs considerably and requires substantial use of the upper extremities and back muscles.
- 14. Ability to make rational decisions through sound logic and deductive processes.
- 15. Using upper extremities to exert force to draw, haul, or tug objects in a sustained motion.
- 16. Using the upper extremities to press against something with steady force to thrust forward, downward, or outward.
- 17. Extending hand(s) and arm(s) in any direction.
- 18. Substantial movements (motions) of the wrist, hands, and/or fingers.
- 19. Expressing or exchanging ideas through the spoken word, including the ability to convey detailed or important instructions to other workers accurately and concisely.
- 20. Standing particularly for sustained periods.
- 21. Bending the body downward and forward by bending the spine at the waist. It occurs considerably and requires full motion of the lower extremities and back muscles.
- 22. Expressing or exchanging ideas through the spoken word, including those activities in which they must convey detailed or important spoken instructions to other workers accurately, loudly, or quickly.
- 23. Shouting to be heard above the ambient noise level.
- 24. The ability to perform activities such as preparing and analyzing data and figures, transcribing, viewing a computer terminal, and/or extensive reading, including color, depth perception, and field vision, requires close visual acuity.
- 25. Visual acuity to determine the accuracy, neatness, and thoroughness of the work assigned; operating motor vehicles and/or heavy equipment; performing an activity such

- as visual inspection involving small defects or small parts; operating machines; using measurement devices; and/or assembly or fabrication parts at distances close to the eyes.
- 26. Moving about on foot to accomplish tasks, particularly for long distances or moving from one work site to another.

The above job description is not intended as, nor should it be construed as, exhaustive of all responsibilities, skills, efforts, or working conditions associated with this job.

Reasonable accommodations may be made to enable qualified individuals with disabilities to perform the essential functions of this job.

South Texas College is an equal education and equal employment opportunity/affirmative action employer. As an equal education institution and equal opportunity employer, the College does not discriminate on the basis of race, color, national origin, religion, age, sex, sexual orientation, gender, gender identity, disability, genetic information, or veteran status

Title: Coordinator - ET Audio Visual Events & Production

Dept: Educational Technologies

Reports to: Manager - ET AV Events & Production **Pay Grade:** Executive Administrative Professional - 2

Salary Range:

FLSA Status: Exempt Date: 1/17/2025

General Statement of Job

The Coordinator for ET Audio Visual Events & Production is responsible for delivering comprehensive audio-visual (AV) support for various college-wide events, including the STC Graduation commencement ceremonies and the College-Wide Professional Development Day. This role involves collaborating closely with the ET Audio Visual Production Manager to oversee the execution of live events and effectively manage audio, video, and lighting resources and event support personnel. Key responsibilities include setting up and operating audiovisual systems for events of varying scales, emphasizing high-quality audio, video displays, web streaming, lighting, and rigging. The Coordinator is committed to upholding the highest service standards and ensuring client satisfaction throughout each event.

Specific Duties and Responsibilities

Essential Functions:

- 1. Assists in the production of high-quality AV services for special events and video production college-wide.
- 2. Coordinates live streaming and recording of STC Board Meetings, collaborates with the Manager ET Audio Visual Events & Production, The Office of the President, and the Communication & Creative Services departments to facilitate technical services.
- 3. Assists Manager ET Audio Visual Events & Production to direct special event programs: STC Graduation Commencement, College-Wide Professional Development Day, and other major events.
- 4. Supervises event support staff and AV resources for special events, including audio, video, lighting, computer, and special effect equipment.
- 5. Excels in staff development and mentorship, fostering a learning environment focused on continuous improvement in audiovisual technology and promoting a positive atmosphere that enhances employee morale.
- 6. Responsible for supervision of equipment rental logistics and works with vendors to deliver services and fulfill College needs.
- 7. Analyzes, evaluates, and develops AV support packages for special events.
- 8. Evaluate and coordinate planning and logistics with institutional departments, community organizations, and business entities.

- 9. Represents Educational Technologies as department liaison to clients and institutional stakeholders for special events.
- 10. Produces digital video and finalizes all video editing and post-production work into a finished product.
- 11. The ability to solve practical problems and manage various concrete variables in situations with limited standardization.
- 12. Develop comprehensive reports and presentations that outline project activities and effectively communicate project status updates to clients.
- 13. Creates, maintains, and archives all event project documentation, including video storage and archiving.
- 14. Analyzes, evaluates, and manages AV equipment procurement, demo testing, maintenance, transportation, and secures storage.
- 15. Conduct a thorough assessment, implement, and promote audiovisual equipment and services aligned with the institution's requirements and objectives.
- 16. Evaluate, develop, and implement training programs and modules for special event support staff.
- 17. Performs other duties as assigned.

- 1. Bachelor's degree required.
- 2. Minimum 3 years of experience in the audio-visual industry required.
- 3. Formal training in professional live events and production is preferred.

Required Knowledge, Skills, and Abilities

- 1. Excellent customer service and communication skills.
- 2. Strong computer, analytical, organizational, and written/oral communication skills.
- 3. Knowledge of digital media production, delivery, theories, technologies, principles, concepts, and methodologies.
- 4. Current knowledge of copyright laws, existing and emerging digital media services, applications, and technologies.
- 5. Ability to interact and communicate with diverse individuals and groups.
- 6. Ability to troubleshoot AV equipment effectively; identify and resolve issue(s) in a timely manner.
- 7. Ability to share knowledge and train team members in using and implementing media technology.
- 8. Ability to work evenings and/or weekends as needed; willing to travel throughout the college district using own means of reliable transportation.
- 9. Is able and equipped to complete typical tasks remotely as needed.
- 10. Ability to manage a team and work in a collaborative environment.
- 11. Possess organizational skills to manage multiple projects and tasks at once.
- 12. Ability to work under pressure and adapt in a rapidly changing environment.
- 13. Must be able to work flexible hours, including some evenings, weekends, and holidays as needed.
- 14. Must have a valid TX driver's license and proof of liability insurance.
- 15. Ability to effectively present information and respond to questions from groups of students, faculty and staff, managers, and the general public.
- 16. Ability to solve practical problems and deal with various concrete variables in situations with limited standardization.

Checks, Certificates, Licenses, and Registrations

- 1. All applicants are subject to a national criminal background check under South Texas College policy.
- 2. Security Sensitive position: Also subject to a federal background check.
- 3. Must have a valid Texas driver's license and proof of liability insurance.

Physical Requirements

- 1. Exerting up to 50 pounds of force occasionally, and/or up to 30 pounds of force frequently, and/or up to 10 pounds of force constantly to move objects.
- 2. Maintaining body equilibrium to prevent falling while walking, standing, or crouching on narrow, slippery, or erratically moving surfaces. The amount of balancing exceeds that needed for ordinary locomotion and maintenance of body equilibrium.
- 3. Ascending or descending ladders, stairs, scaffolding, ramps, poles, and the like, using feet and legs and/or hands and arms. Body agility is emphasized.
- 4. Moving about on hands and knees or hands and feet.
- 5. Bending the body downward and forward by bending the leg and spine.
- 6. Perceiving attributes of objects, such as size, shape, temperature, or texture, by touching with skin, particularly that of fingertips.
- 7. Picking, pinching, typing, or otherwise working, primarily with fingers rather than with the whole hand as in handling.
- 8. Applying pressure to an object with the fingers and palm.
- 9. Picking, holding, or otherwise working, primarily with the whole hand.
- 10. Perceiving the nature of sounds at normal speaking levels with or without correction.
- 11. Ability to receive detailed information through oral communication and to make the discrimination sound.
- 12. Bending legs at the knee to rest on the knee or knees.
- 13. Raising objects from a lower to a higher position or moving objects horizontally from position to position. It occurs considerably and requires substantial use of the upper extremities and back muscles.
- 14. Ability to make rational decisions through sound logic and deductive processes.
- 15. Using upper extremities to exert force to draw, haul, or tug objects in a sustained motion.
- 16. Using the upper extremities to press against something with steady force to thrust forward, downward, or outward.
- 17. Extending hand(s) and arm(s) in any direction.
- 18. Substantial movements (motions) of the wrist, hands, and/or fingers.
- 19. Expressing or exchanging ideas through the spoken word, including the ability to convey detailed or important instructions to other workers accurately and concisely.
- 20. Standing particularly for sustained periods.
- 21. Bending the body downward and forward by bending the spine at the waist. It occurs considerably and requires complete lower extremities and back muscle motion.
- 22. Expressing or exchanging ideas through the spoken word, including those activities in which they must convey detailed or important spoken instructions to other workers accurately, loudly, or quickly.
- 23. Shouting to be heard above the ambient noise level.

- 24. Close visual acuity to perform an activity such as preparing and analyzing data and figures, transcribing, viewing a computer terminal, and/or extensive reading, including color, depth perception, and field vision.
- 25. Visual acuity to determine the accuracy, neatness, and thoroughness of the work assigned or to make general observations of facilities or structures.
- 26. Visual acuity to operate motor vehicles and/or heavy equipment.
- 27. Close visual acuity to perform an activity such as visual inspection involving minor defects, small parts, machine operation, measurement devices, and/or assembly or fabrication parts at distances close to the eyes.
- 28. Mobility to accomplish tasks, particularly for long distances or moving from one work site to another.

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Title: Coordinator – ET Operations

Dept: Educational Technologies

Reports to: Manager – ET Operations

Pay Grade: EAP 2 Salary Range: Date: 2025-01-22

General Statement of Job

Educational Technologies Coordinator – Operations is responsible for onsite delivery and support of Educational Technologies systems, resources, and services at assigned campus. Serves as campus liaison to administrators, faculty and staff.

Specific Duties and Responsibilities

Essential Functions:

- 1. Manages and supports daily campus operations for AV services and equipment supported by Educational Technologies
- 2. Serves as campus liaison to campus administrators, including immediate support to faculty and staff in all classrooms, conference rooms, large meeting spaces, and special events
- 3. Supervises ET department staff at assigned campus, part time employees, capstone, and internship students
- 4. Responsible for onsite management and support of Educational Technology resources and services at assigned campus.
- 5. Supports production of high-quality AV services for special events and video production at assigned campus
- 6. Assists with major events such as STC Graduation Commencement, College-Wide Professional Development Day and other large events across the college district
- 7. Manages, and provides immediate oversight of daily operation and project task coordination for department operations, initiatives, and projects.
- 8. Coordinates with the ET Operations Manager and ET Project Manager–Installations on project intake processes, management, and execution
- 9. Plans, organizes, and coordinates activities of Educational Technologies campus support team at assigned campus
- 10. Serves as Liaison to Information Technology Campus Specialist in coordinating and collaborating on task-related projects and solutions to ensure uninterrupted service
- 11. Coordinates projects with Educational Technologies Project Manager Installation, Audio Visual Systems Designer, Digital Signage Specialist, ADA Specialist, and ET support staff.
- 12. Collaborates with ET Operations Manager and Director of Educational Technologies

For Approval: Line #11

FLSA Status: Exempt

- to develop and maintain professional growth and training plans for team members.
- 13. Conducts testing and documentation of AV system functionality to ensure performance within design specifications to meet user needs. Performs system diagnostics and troubleshoot as necessary
- 14. Plans and conducts trainings for Educational Technologies teams
- 15. Produces high quality communication adhering to institutional standards. Creates, maintains, and archives all project documentation, from initiation to closure.
- 16. Prepares and coordinates the preparation of periodic and special reports, including monthly and weekly activity reports, equipment inventory and work order ticket documentation. Responsible for other reports as assigned
- 17. Performs other duties, as assigned

- 1. Bachelor's degree required.
- 2. Minimum 3 years' experience in the audio-visual industry required
- 3. Formal training in professional Audio-Visual equipment and technology preferred

Required Knowledge, Skills and Abilities

- 1. Excellent customer service and communication skills
- 2. Possess organizational skills to manage multiple tasks at once
- 3. Knowledge of operation and maintenance of personal computers, data projectors, and other audio-visual and presentational technology
- 4. Ability to troubleshoot audiovisual systems and equipment
- 5. Ability to work under pressure and adapt in an often rapidly changing environment
- 6. Ability to work individually and as a member of a team
- 7. Must be able to work flexible hours, including some evening and/or weekends
- 8. Must have valid TX driver's license and proof of liability insurance
- 9. Security-sensitive position; will be subject to complete background checks
- 10. Excellent oral, written, presentation, and interpersonal communication skills.

Checks, Certificates, Licenses, and Registrations

- 1. All applicants are subject to a national criminal background check under South Texas College policy.
- 2. Security Sensitive position: In addition, subject to federal background check.
- 3. Must have a valid Texas driver's license and proof of liability insurance.

Physical Requirements

- 1. Exerting up to 30 pounds of force occasionally and/or negligible amount of force frequently or constantly to lift, carry, push, pull or otherwise move objects, including the human body.
- 2. Perceiving the nature of sounds at normal speaking levels with or without correction.
- 3. Ability to receive detailed information through oral communication, and to make the discrimination in sound.
- 4. Ability to make rational decisions through sound logic and deductive processes.

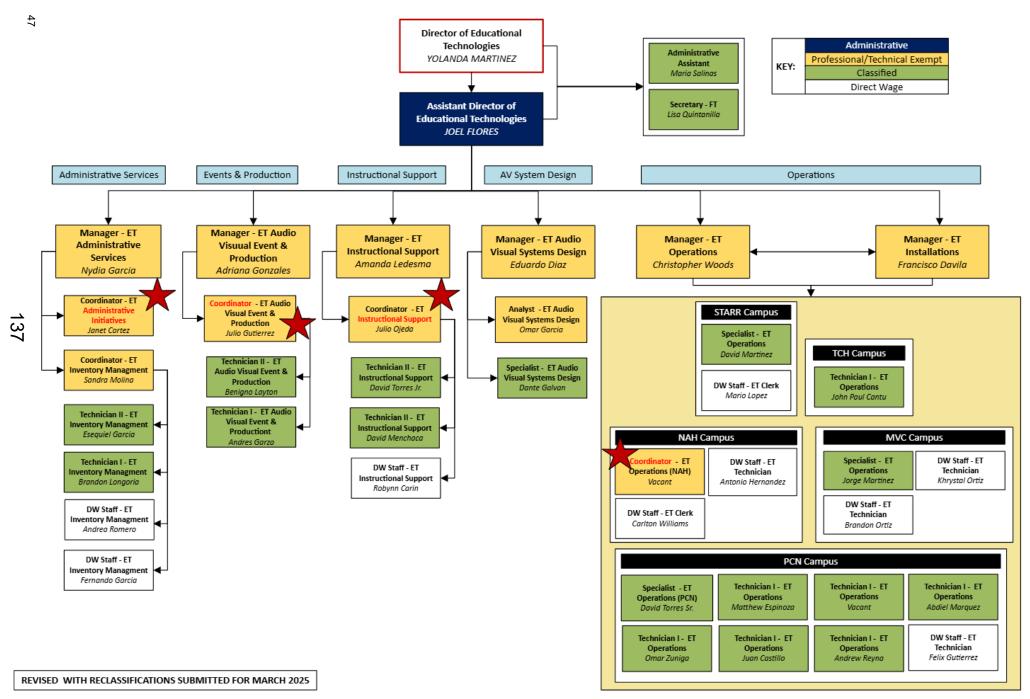
- Expressing or exchanging ideas by means of the spoken word including the ability to convey detailed or important spoken instructions to other workers accurately and concisely.
- 6. Have close visual acuity to perform an activity such as: preparing and analyzing data and figures; transcribing; viewing a computer terminal; and/or extensive reading, including color, depth perception, and field vision.
- 7. Visual acuity to determine the accuracy, neatness, and thoroughness of the work assigned or to make general observations of facilities or structures.
- 8. Mobility to accomplish tasks, particularly for long distances or moving from one work site to another.

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EDUCATIONAL TECHNOLOGIES ORGANIZATIONAL CHART | FY 2024 - 2025



Title: Coordinator of Student Conduct

Department: Student Rights and Responsibilities

Reports to: Director of Student Rights and Responsibilities

Pay Grade: Professional/Technical Non-Exempt - C

Salary Range:

Date: 04/04/2023 FLSA Status: Non-Exempt

General Statement of Job

The Coordinator oversees the Office of Student Conduct and assists the Director of Student Rights and Responsibilities with student conduct matters as assigned. The Coordinator manages the student disciplinary conduct process, upholds behavioral expectations, develops and implements informal resolution. Also responsible for managing annual operating and travel budget to better serve students and assist and educate the college community on student rights and responsibilities. The Coordinator promotes student retention by educating the college community on the Student Code of Conduct and assisting in creating a safe and healthy environment.

Specific Duties and Responsibilities

- 1.Provides overall organization, implementation and evaluation of district-wide student rights and responsibilities services, including supervision of the Office of Student Conduct staff throughout the college district.
- 2. Educates students, faculty and staff regarding Student Code of Conduct through workshops, class presentations and the development and distribution of instructional materials.
- 3. Assists the Director in educating the college community regarding student discipline procedures and appropriate student conduct.
- 4. Assists the Director by responding to disruptive or threatening student behavior in classrooms, department offices and facilities, and college events or programs.
- 5. Analyzes trends in student complaints, anticipates areas of concern and proposes appropriate strategies to the Director.
- 6. Manages effectively, an annual operating budget to serve student needs.
- 7. Develops marketing strategies to publicize and promote services to the college community and ensures equitable and accessible delivery of services throughout the college district.
- 8. Assists the Director in developing policies and procedures for student complaints.
- 9. Participates in departmental meetings and in the development of departmental procedures and handbooks.
- 10. Participates in the development, implementation and collection of data for department

Institutional Effectiveness Plan.

- 11. Greets students, faculty and general public in a pleasant manner; provides excellent customer service.
- 12. Serves on committees as appropriate and as appointed by the Director.
- 13. Attends and participates in college sponsored events.
- 14. Maintains knowledge of the College's programs, policies, procedures, and academic standards.
- 16. Serves as Campus Security Authority.
- 17. Travels throughout the college district, as needed.
- 18. Performs other duties as assigned.

Required Education and Experience

- 1. Master's degree required.
- 2. At least two (2) years of experience in a higher education and/or social service agency setting required, preferably in a supervisory capacity.

Required Knowledge, Skills and Abilities

- 1. Excellent written, presentation, oral and interpersonal communication skills.
- 2. Strong computer skills with knowledge of Microsoft Office including, but not limited to, Word, Excel, PowerPoint, and Outlook, the Windows environment, and internet research skills.
- 3. Excellent customer service skills: ability to handle difficult and volatile situations with tact and diplomacy.
- 4. Ability to prioritize, organize, and complete multiple tasks with attention to detail, within stated deadlines.
- 5. Ability to work independently as well as a team player within department and with others.
- 6. Ability to adapt to constant change and periods of fast-paced, high-intensity work situations.
- 7. Ability to work evenings and/or weekends as needed; willing to travel throughout the college district using own means of reliable transportation.
- 8. Demonstrated ability to interact effectively with a diverse, multi-cultural student population.
- 9. Demonstrated commitment to achieving the vision and mission of South Texas College.
- 10. Ability to read and interpret documents such as safety rules, operating and maintenance instructions, and procedure manuals.
- 11. Ability to write routine reports and correspondence.
- 12. Ability to effectively present information and respond to inquiries from executive management, faculty, staff, students, and/or the community.
- 13. Ability to solve practical problems and deal with a variety of concrete variables in situations where only limited standardization exists.
- 14. Ability to interpret a variety of instructions furnished in written, oral, diagram, or schedule form.

Checks, Certificates, Licenses, and Registrations

1. Security Sensitive position: all applicants are subject to a criminal background check under South Texas College policy.

2. In addition, subject to a federal background check.

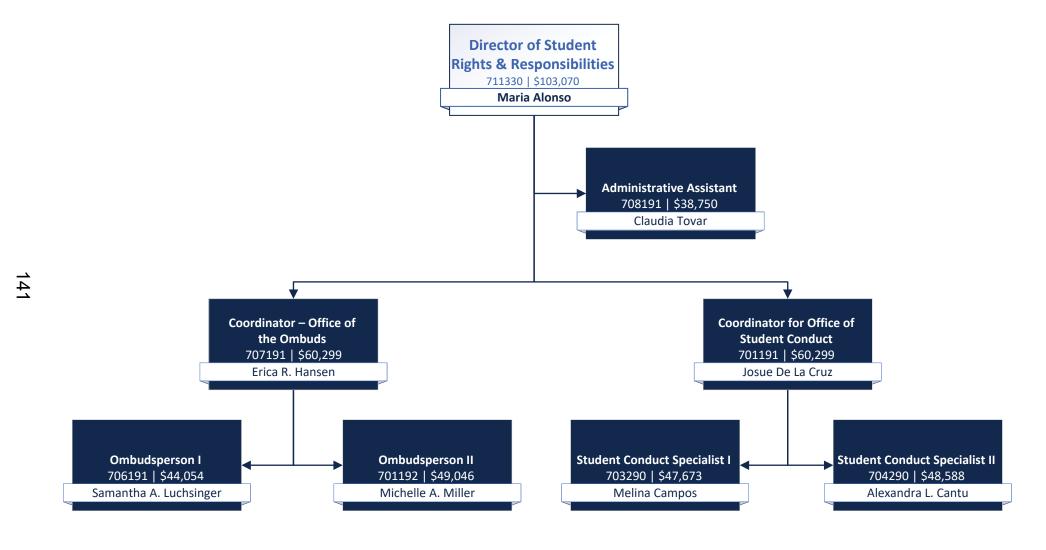
Physical Requirements

- 1. 1. Exerting up to 10 pounds of force occasionally and/or negligible amount of force frequently or constantly to lift, carry, push, pull or otherwise move objects, including the human body.
- 2. Bending the body downward and forward by bending leg and spine.
- 3. Perceiving attributes of objects, such as size, shape, temperature or texture by touching with skin, particularly that of fingertips.
- 4. Picking, pinching, typing, or otherwise working, primarily with fingers rather than with the whole hand as in handling.
- 5. Applying pressure to an object with the fingers and palm.
- 6. Perceiving the nature of sounds at normal speaking levels with or without correction.
- 7. Ability to receive detailed information through oral communication, and to make the discrimination in sound.
- 8. Raising objects from a lower to a higher position or moving objects horizontally from position-to-position. Occurs to a considerable degree and requires substantial use of upper extremities and back muscles.
- 9. Ability to make rational decisions through sound logic and deductive processes.
- 10. Expressing or exchanging ideas by means of the spoken word including the ability to convey detailed or important spoken instructions to other workers accurately and concisely.
- 11. Sitting particularly for sustained periods of time.
- 12. Bending body downward and forward by bending spine at the waist. Occurs to a considerable degree and requires full motion of the lower extremities and back muscles.
- 13. Close visual acuity to perform an activity such as: preparing and analyzing data and figures: transcribing; viewing a computer terminal; and/or extensive reading.
- 14. Mobility to accomplish tasks, particularly for long distances or moving from one work site to another.

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Student Affairs and Enrollment Managment | FY 2024 - 2025



Updated 2/25/2025 For Approval: Line #12

Title: Coordinator of Valley Promise

Dept: Valley Promise

Reports to: Director of Valley Promise

Pay Grade: Executive Administrative Professional - 2

Salary Range: \$46,187 - 67,855

Date: 10/27/2022 FLSA Status: Exempt

General Statement of Job

The Coordinator of Valley Promise develops, implements, and evaluates programming and initiatives that connect prospective students to the institution and builds a college-going culture. The Coordinator of Valley Promise oversees and supervises the Valley Promise Program, initiatives, and staff district wide.

Specific Duties and Responsibilities

Essential Functions:

- 1. Provides a positive, friendly and knowledgeable impression of the College utilizing excellent customer service.
- 2. Develops and implements procedures and practices in the recruitment, connection, and enrollment of prospective students.
- 3. Develops and coordinates student communication processes for prospective students.
- 4. Serves as student advocate to facilitate the enrollment process.
- 5. Oversees and coordinates recruitment initiatives and ensures recruitment deliverables and messaging align with college branding and marketing, including international recruitment.
- 6. Maintains and coordinates the College's Customer Relationship Management (CRM) strategic plan, including communication plans and tracking students through the student lifecycle.
- 7. Coordinates college bound programing for elementary schools and middle schools, including the Adopted Elementary College Bound initiative.
- 8. Coordinates, oversees, and evaluates summer programs, seminars/workshops, and campus visits for partner schools and organizations.
- 9. Coordinates and leads student communication initiatives via various channels, including chat, inbound and outbound telemarketing, email, and text.
- 10. Ensures compliance with laws, regulations and policies impacting recruitment and student communication.
- 11. Monitors phone queueing system for appropriate staffing, monitor call volume, and to report issues or outages.

- 12. Works with departments to streamline services for call escalation.
- 13. Coordinates off-campus enrollment events and activities, and works with College departments as needed.
- 14. Oversees the Student Ambassador Program and College Mentors based at partner high schools.
- 15. Oversees virtual services.
- 16. Interprets registration, admission, and program policies and procedures.
- 17. Conducts media interviews on behalf of the Division to promote enrollment.
- 18. Analyzes trends in recruitment, admission, and enrollment to provide statistical data and reports as needed.
- 19. Supervises Valley Promise staff district wide.
- 20. Travels throughout the college district, as needed.
- 21. Serves as Campus Security Authority.
- 22. Performs other duties as assigned.

Required Education and Experience

- 1. Bachelor's Degree required; Master's Degree preferred.
- 2. At least three (3) years of higher education experience preferred.

Required Knowledge, Skills and Abilities

- 1. Excellent oral, written, presentation, and interpersonal communication skills.
- 2. Strong computer skills with knowledge of Microsoft Office including, but not limited to, Word, Excel, PowerPoint, and Outlook, the Windows environment, and internet research skills.
- 3. Maintains familiarity with the College's programs, policies, procedures and academic standards.
- 4. Bilingual, English/Spanish.
- 5. Ability to work independently as well as a team player within department and with others.
- 6. Ability to work evenings and/or weekends as needed; willing to travel throughout the college district using own means of reliable transportation.
- 7. Demonstrated commitment to achieving the vision and mission of South Texas College.
- 8. Ability to read, analyze, and interpret professional journals, technical procedures, or governmental regulations.
- 9. Ability to write reports, business correspondence, and procedure manuals.
- 10. Ability to effectively present information and respond to questions from groups of students, faculty, staff, and the general public.
- 11. Ability to solve practical problems and deal with a variety of concrete variables in situations where only limited standardization exists.
- 12. Ability to interpret a variety of instructions furnished in written, oral, diagram, or schedule form.

Checks, Certificates, Licenses, and Registrations

- 1. All applicants are subject to a criminal background check under South Texas College policy.
- 2. Must have a valid Texas driver's license and proof of liability insurance.

Physical Requirements

- 1. Exerting up to 20 pounds of force occasionally, and/or up to 10 pounds of force to move objects.
- 2. Picking, pinching, typing, or otherwise working, primarily with fingers rather than with the whole hand as in handling.
- 3. Perceiving the nature of sounds at normal speaking levels with or without correction.
- 4. Ability to receive detailed information through oral communication, and to make the discrimination in sound.
- 5. Ability to make rational decisions through sound logic and deductive processes.
- Expressing or exchanging ideas by means of the spoken word including the ability to convey detailed or important spoken instructions to other workers accurately and concisely.
- 7. Sitting and standing particularly for sustained periods of time.
- 8. Expressing or exchanging ideas by means of the spoken word including those activities in which they must convey detailed or important spoken instructions to other workers accurately, loudly, or quickly.
- 9. Have close visual acuity to perform an activity such as: preparing and analyzing data and figures; transcribing; viewing a computer terminal; and/or extensive reading.
- 10. Moving about on foot to accomplish tasks, particularly for long distances or moving from one work site to another.

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Reasonable accommodations may be made to enable qualified individuals with disabilities to perform the essential functions of this job.

South Texas College does not discriminate or tolerate discrimination against any employee, applicant for employment, student, or applicant for admission on the basis of race, color, national origin, ethnicity, religion, age, sex, sexual orientation, gender, gender identity, gender expression, pregnancy, parental status, disabilities, genetic information, veteran status, or any other protected category under applicable local, state, or federal law. Conduct that excludes participation, denies benefits or subjects others to discrimination is prohibited. The College complies with all applicable policies and state and federal legislation in order to combat discrimination.

South Texas CollegeClassification Description

Title: Coordinator of Student Re-engagement Student Engagement and Completion

Services

Department: Student Engagement and Completion Services

Reports to: Director of Student Engagement and Completion Services

Pay Grade: Professional/Technical Exempt - D

Salary Range: \$52,191-\$76,676

Date: 10/20/2022 FLSA Status: Exempt

General Statement of Job

The Coordinator of Student Engagement and Completion Services manages the provision of recruitment and completion services for various student populations at South Texas College, including adult learners (high school/GED graduates who have not enrolled in higher education); students with some college hours, but no credential; and students participating in non-credit pathways seeking to enroll in academic programs of study.

Specific Duties and Responsibilities

Essential Functions:

- 1. Manages outreach, recruitment and enrollment activities for adult learners, students with some college hours, but no credential, and students matriculating from non-credit pathways into academic programs of study.
- Develops, implements and manages the College's recruitment communications utilizing various technologies and software such as customer relationship management (CRM) and mobile messaging systems.
- 3. Effectively manages the department's case-management recruitment model for targeted student populations by working collaboratively with multiple administrative departments to streamline the admission, advising and financial aid processes.
- 4. Develops and implements customized onboarding activities for student enrolled in noncredit pathways (such as GED and Continuing Education programs) to facilitate their enrollment into academic programs of study.
- Collaborates with local employers, including federal, state and municipal agencies, to promote South Texas College's educational opportunities for their respective workforce by coordinating year-round recruitment activities.
- 6. Develops and implements targeted re-engagement strategies and activities for students with some college hours, but no credential by working collaboratively with academic and non-academic organizational units to accelerate credential completion.
- 7. Manages the enrollment of students into Bachelor Programs by working collaboratively with Faculty to assist students with the admission, advising and registration processes.

For Approval: Lines #14-16

- 8. Works with internal and external entities, including non-profit organizations, to expand the College's basic needs supports to address students' personal, emotional and financial needs.
- 9. Plans, implements and continuously assesses recruitment and completion-related strategies for targeted student populations.
- 10. Works with a variety of organizational units to continuously assess, enhance and streamline administrative processes and procedures to ensure a streamlined student enrollment experience.
- 11. Works collaborative with the Office of Public Relations and Marketing and Faculty to regularly develop and implement targeted recruitment activities and deliverables to drive enrollment and completion among targeted student populations.
- 12. Provides Director and Academic Chairs with regular updates and reports regarding student recruitment and completion initiatives.
- 13. Assists Director with the establishment of goals and objectives for the department.
- 14. Assists with campus events and productions.
- 15. Maintains familiarity with the College's programs, policies, procedures and academic standards.
- 16. Recommends for hire, supervises, trains, assigns schedules, and evaluates assigned staff; provides guidance concerning professional development.
- 17. Serves as Campus Security Authority.
- 18. Performs other duties as assigned.

Required Education and Experience

- 1. Bachelor's Degree required; Master's Degree preferred.
- 2. At least two (2) years of experience in student services required.

Required Knowledge, Skills and Abilities

- 1. Excellent oral, written, presentation, and interpersonal communication skills.
- 2. Strong computer skills with knowledge of Microsoft Office including, but not limited to, Word, Excel, PowerPoint, and Outlook, the Windows environment, and internet research skills.
- 3. Bilingual, English/Spanish, preferred.
- 4. Ability to prioritize, organize, and complete multiple tasks with attention to detail, within stated deadlines.
- 5. Ability to work independently as well as a team player within department and with others.
- 6. Ability to adapt to constant change and periods of fast-paced, high-intensity work situations.
- 7. Ability to work evenings and/or weekends as needed; willing to travel throughout the college district using own means of reliable transportation.
- 8. Demonstrated commitment to achieving the vision and mission of South Texas College.
- 9. Ability to read, analyze, and interpret professional journals, technical procedures, or governmental regulations.
- 10. Ability to write reports, business correspondence, and procedure manuals.
- 11. Ability to effectively present information and respond to questions from groups of students, faculty, staff, and the general public.
- 12. Ability to solve practical problems and deal with a variety of concrete variables in situations where only limited standardization exists.

13. Ability to interpret a variety of instructions furnished in written, oral, diagram, or schedule form.

Checks, Certificates, Licenses, and Registrations

- 1. Security Sensitive position: all applicants are subject to a criminal background check under South Texas College policy.
- 2. Must have or qualify for a valid Texas driver's license and proof of liability insurance.

Physical Requirements

- 1. Exerting up to 10 pounds of force occasionally and/or negligible amount of force frequently or constantly to lift, carry, push, pull or otherwise move objects, including the human body.
- 2. Bending the body downward and forward by bending leg and spine.
- 3. Perceiving attributes of objects, such as size, shape, temperature or texture by touching with skin, particularly that of fingertips.
- 4. Picking, pinching, typing, or otherwise working, primarily with fingers rather than with the whole hand as in handling.
- 5. Applying pressure to an object with the fingers and palm.
- 6. Perceiving the nature of sounds at normal speaking levels with or without correction.
- 7. Ability to receive detailed information through oral communication, and to make the discrimination in sound.
- 8. Raising objects from a lower to a higher position or moving objects horizontally from position-to-position. Occurs to a considerable degree and requires substantial use of upper extremities and back muscles.
- 9. Ability to make rational decisions through sound logic and deductive processes.
- 10. Expressing or exchanging ideas by means of the spoken word including the ability to convey detailed or important spoken instructions to other workers accurately and concisely.
- 11. Standing particularly for sustained periods of time.
- 12. Bending body downward and forward by bending spine at the waist. Occurs to a considerable degree and requires full motion of the lower extremities and back muscles.
- 13. Close visual acuity to perform an activity such as: preparing and analyzing data and figures; transcribing; viewing a computer terminal; and/or extensive reading.
- 14. Mobility to accomplish tasks, particularly for long distances or moving from one work site to another.

The above job description is not intended as, nor should it be construed as, exhaustive of all responsibilities, skills, efforts, or working conditions associated with this job.

Reasonable accommodations may be made to enable qualified individuals with disabilities to perform the essential functions of this job.

South Texas College does not discriminate or tolerate discrimination against any employee, applicant for employment, student, or applicant for admission on the basis of race, color, national origin, ethnicity, religion, age, sex, sexual orientation, gender, gender identity, gender expression, pregnancy, parental status, disabilities, genetic information, veteran status, or any other protected category under applicable local, state, or federal law. Conduct that excludes participation, denies benefits or subjects others to discrimination is prohibited. The College complies with all applicable policies and state and federal legislation in order to combat discrimination.

South Texas CollegeClassification Description

Title: Student Engagement and Completion Specialist College Navigator

Department: Student Engagement and Completion Services

Reports to: Coordinator of Student Engagement and Completion Services

Pay Grade: Administrative Technical Support - 4

Salary Range: \$38,896.00 - \$54,829.00

Date: 12/05/2022 FLSA Status: Non-Exempt

General Statement of Job

The Student Engagement and Completion Specialist furthers the enrollment goals of South Texas College by facilitating enrollment activities for adult students and students identified as close to completion (stop-outs). The Student Engagement and Completion Specialist will serve as the point-of-contact for these populations of students and conducts targeted events, communications, and one-on-one meetings to assist students with the enrollment/re-enrollment process.

Specific Duties and Responsibilities

Essential Functions:

- 1. Provides a positive, friendly and knowledgeable experience for adult students and stop-out students and presents a caring attitude towards student needs.
- 2. Designs and implements communication plans and initiatives to attract students to the College and to assist with the enrollment/re-enrollment process.
- 3. Plans and implements enrollment events and activities for student populations relating to the recruitment, admission, registration and financial aid processes.
- Facilitates onboarding events and activities for student populations to ensure timely enrollment and works closely with College staff to provide customized orientations and supports.
- 5. Schedules regular meetings in-person and via telephone and video conferencing with student populations.
- 6. Serves as the contact person for enrollment inquiries from adult students and stopout students and manages relationships with student populations.
- 7. Collaborates with Division staff to help resolve and/or direct students to the appropriate resources to address academic, social/personal, and financial matters impacting their ability to persist/re-enroll.
- 8. Works closely with local employers and community agencies to conduct recruitment activities for adult students and provides assistance with the enrollment process.
- Collaborates with the Office of Continuing, Professional, and Workforce Education to transition students from continuing education credit programs to academic credit programs through a variety of recruitment and enrollment activities.
- 10. Collaborates with institutional data team members to identify prospective completers

For Approval: Lines #17-24

- by academic semester and to develop a plan of action of re-enrollment.
- 11. Identifies and tracks data, trends, and best practices to help remove barriers to enrollment/re-enrollment and presents innovative solutions based upon student input.
- 12. Develops reports to track communications, inquiries, student appointments and successes for internal reporting and external agencies, especially for grant-funded activities.
- 13. Collaborates closely with the Student Financial Services and Cashiers offices to assist students with balances; helps develop personalized payment plans for students using all available grants, aids and scholarships.
- 14. Utilizes the College's customer relationship management tool to facilitate communication plans and campaigns.
- 15. Maintains familiarity with the College's policies and procedures in regards to the enrollment process.
- 16. Travels throughout the College district, as needed.
- 17. Serves as a Campus Security Authority.
- 18. Performs other duties as assigned.

Required Education and Experience

- 1. Bachelor's Degree required.
- 2. At least one (1) year of front-line customer service experience required or (1) year in student support services or community outreach experience.

Required Knowledge, Skills and Abilities

- 1. Excellent written, presentation, oral and interpersonal communication skills.
- 2. Strong computer skills with knowledge of Microsoft Office including, but not limited to, Word, Excel, PowerPoint, and Outlook, the Windows environment, and internet research skills.
- Critical thinking and data analysis skills.
- 4. Knowledge of student information systems.
- 5. Bilingual (English/Spanish).
- 6. Ability to prioritize, organize, and complete multiple tasks with attention to detail, within stated deadlines.
- 7. Ability to work independently as well as a team player within department and with others.
- 8. Ability to adapt to constant change and periods of fast-paced, high-intensity work situations.
- 9. Ability to work evenings and/or weekends as needed; willing to travel throughout Hidalgo and Starr counties using own means of reliable transportation.
- 10. Demonstrated commitment to achieving the vision and mission of South Texas College.
- 11. Ability to read and interpret documents such as safety rules, operating and maintenance instructions, and procedure manuals.
- 12. Ability to write routine reports and correspondence.
- 13. Ability to effectively present information and respond to inquiries from groups of students, parents, faculty, staff, managers, and the general public.
- 14. Ability to apply practical understanding to carry out instructions furnished in written,

- oral, or diagram form.
- 15. Ability to deal with problems involving several concrete variables in standardized situations.

Checks, Certificates, Licenses, and Registrations

- 1. Security Sensitive position: all applicants are subject to a criminal background check under South Texas College policy.
- 2. In addition, subject to a federal background check.
- 3. Must have or qualify for a valid Texas driver's license and proof of liability insurance.

Physical Requirements

- 1. Exerting up to 10 pounds of force occasionally and/or negligible amount of force frequently or constantly to lift, carry, push, pull or otherwise move objects, including the human body.
- 2. Bending the body downward and forward by bending leg and spine.
- 3. Perceiving attributes of objects, such as size, shape, temperature or texture by touching with skin, particularly that of fingertips.
- 4. Picking, pinching, typing, or otherwise working, primarily with fingers rather than with the whole hand as in handling.
- 5. Applying pressure to an object with the fingers and palm.
- 6. Perceiving the nature of sounds at normal speaking levels with or without correction.
- 7. Ability to receive detailed information through oral communication, and to make the discrimination in sound.
- 8. Raising objects from a lower to a higher position or moving objects horizontally from position-to-position. Occurs to a considerable degree and requires substantial use of upper extremities and back muscles.
- 9. Ability to make rational decisions through sound logic and deductive processes.
- Expressing or exchanging ideas by means of the spoken word including the ability to convey detailed or important spoken instructions to other workers accurately and concisely.
- 11. Sitting and standing particularly for sustained periods of time.
- 12. Bending body downward and forward by bending spine at the waist. Occurs to a considerable degree and requires full motion of the lower extremities and back muscles.
- 13. Close visual acuity to perform an activity such as: preparing and analyzing data and figures; transcribing; viewing a computer terminal; and/or extensive reading.
- 14. Mobility to accomplish tasks, particularly for long distances or moving from one work site to another.

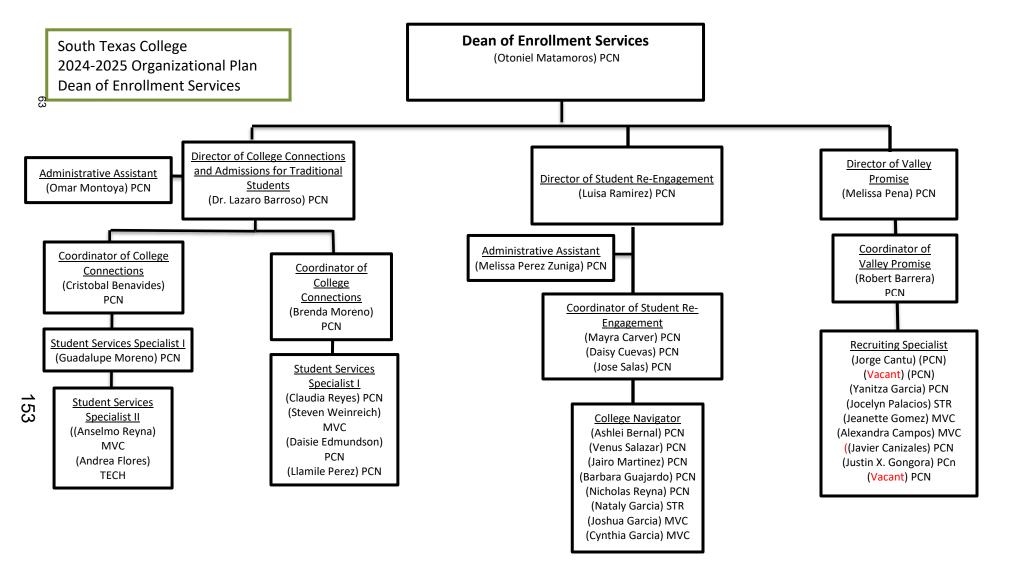
Work Environment:

While performing the duties of this job, the employee is exposed to indoor and outdoor environments; large crowds; frequent public speaking; work-related travel for training, professional development, recruitment, and other related events. Work hours frequently include evenings and weekends throughout the year.

The above job description is not intended as, nor should it be construed as, exhaustive of all responsibilities, skills, efforts, or working conditions associated with this job.

Reasonable accommodations may be made to enable qualified individuals with disabilities to perform the essential functions of this job.

South Texas College does not discriminate or tolerate discrimination against any employee, applicant for employment, student, or applicant for admission on the basis of race, color, national origin, ethnicity, religion, age, sex, sexual orientation, gender, gender identity, gender expression, pregnancy, parental status, disabilities, genetic information, veteran status, or any other protected category under applicable local, state, or federal law. Conduct that excludes participation, denies benefits or subjects others to discrimination is prohibited. The College complies with all applicable policies and state and federal legislation in order to combat discrimination.



Update on Student Workday Scope of Work and Budget Amendment

Purpose Cynthia Blanco, Dean of Enrollment Systems and Registrar, will

provide an update on the initial steps on the implementation of the Workday Student Enterprise Resource Planning (ERP) System.

Justification At the September 12, 2023, Public Hearing and Special Board

Meeting, the Board of Trustees approved the purchase of the

Enterprise Resource Planning System, Workday.

Administration is providing an update on the College's (ERP) System

for Student.

Enclosed Documents

Appendix A – Student Your Way Project Timeline

Funding Funds for this expenditure were Board approved in the ten-year

budget for Workday in the amount of \$42,934,470, which has been revised to \$38,893,437 due to two Change Orders reducing

Subscription and Staff Augmentation budgets.

Staff Resource Dr. Matthew Hebbard, Vice President for Student Affairs and

Enrollment Management

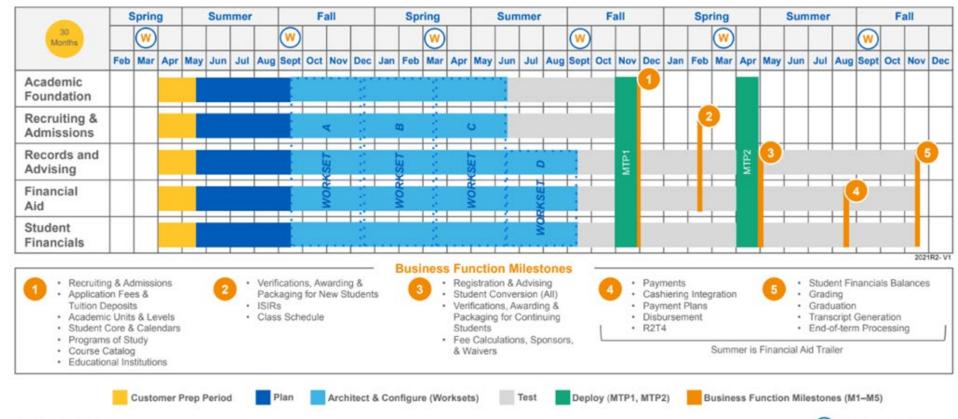
Cynthia Blanco, Dean of Enrollment Systems and Registrar

Recommendation No action is required from the Committee. This item is presented for

information purposes.

Student Your Way Project Timeline

South Texas College (Summer is Financial Aid Trailer)



Workday Confidential



Update on Students Awarded South Texas College Relgnite Scholarship

Purpose Matthew S. Hebbard, Vice President for Student Affairs and

Enrollment Management will provide an update on Students awarded

South Texas College Relgnite Scholarship

Justification At the September 24, 2025, Board Meeting, the Board of Trustees

approved the Resolution #2025-002 for use of Unrestricted Fund Balance for student tuition scholarships to support three (3) Key

Initiatives including the funding of the Relgnite Scholarship.

Administration is providing an update on the Relgnite Scholarship spring awards. The Relgnite scholarship is designed to support returning (Stop-Out) students who are near the completion of their degree, wish to continue their higher education, and face significant barriers to re-enrollment due to prior debt. Scholarship funds were made available during the Spring Semester. Through the Relgnite scholarship, the College successfully awarded 18 students a total of \$19, 325.04 in scholarship. Of the 18 recipients, 12 students have been identified as potentially graduating within the 2025 academic calendar.

The Relgnite Scholarship continues to play a critical role in helping student overcome financial obstacle, ensuring they have the opportunity to finish their degrees and achieve their academic goals.

Enclosed Documents

Appendix A - Students Awarded South Texas College Relgnite

Scholarship

Funding Funds for this scholarship were board approved for \$150,000 in FY

25

Staff Resource Matthew S. Hebbard, Vice President for Student Affairs and

Enrollment Management

Otoniel Matamoros, Dean - Enrollment Services

Recommendation No action is required from the Committee. This item is presented for

information purposes.

To: Dr. Matthew Hebbard, Vice President for Student Affairs and Enrollment Management

From: Tony Matamoros, Dean of Enrollment Services

Miguel Galvan, Director of Student Financial Services

Re: ReIngnite Scholarship

MEMORANDUM

Dr. Hebbard, On September 24, 2024 the South Texas College Board of Trustees approved the allocation of \$150,000 for Fiscal Year 2024-2025 towards the Relgnite Scholarship. The purpose of the scholarship is assist returning students who are seeking to re-enroll but face financial barriers including tuition and fees and prior debt. The purpose of this email is to request your approval of the scholarship criteria as specified below:

Criteria: Priority will be given to returning students who are close to completion of their degree or certification and who need assistance in paying tuition and fees or prior debt owed to the college and are in good Academic Standing. Prior debt must not have been written off to collections. The Dean of Enrollment Services and the Director of Student Financial Services will individually review and approve all awards.

In order to ensure the continued success of returning students, the Office of Student Financial Services will work closely with the Office of Student Re-Engagement to identify, award, and properly advise returning students.

| Please let me know if you | ı have any questions | or require further adjustments. |
|---------------------------|----------------------|---------------------------------|
| | | |

| Regards, | |
|-----------------------------|--|
| | |
| Tony Matamoros | Miguel Galvan |
| Dean of Enrollment Services | Director of Student Financial Services |

| Student ID | Term | Hours Enrolled | Paid Amount | Overall GPA | TRANSFER GPA | Degree Progress | Expected Graduation Date | Degree Description | Program_Major |
|------------|-------------|----------------|-------------|-------------|--------------|-----------------|--------------------------|--------------------------------|--------------------------------|
| Α | Spring 2025 | 12 | \$ 246.00 | 3.2577 | | 79% | 12/12/2025 | Bachelor of Applied Technology | Medical Health Services Mgt |
| В | Spring 2026 | 7 | \$ 1,593.00 | 2.6607 | | 72% | 5/15/2026 | Associate of Arts | Philosophy |
| С | Spring 2027 | 5 | \$ 615.19 | 2.5278 | | 75% | 12/12/2025 | Associate of Applied Science | Heat Vent AirCon Refrigeration |
| D | Spring 2028 | 4 | \$ 164.00 | 2.5 | | 22% | 5/14/2027 | Associate of Arts | Business Administration |
| E | Spring 2029 | 17 | \$ 3,663.00 | 2.0959 | | 87% | 12/12/2025 | Associate of Arts | Criminal Justice |
| F | Spring 2030 | 6 | \$ 783.00 | 3.9167 | | 75% | 12/12/2025 | Associate of Applied Science | Heat Vent AirCon Refrigeration |
| G | Spring 2031 | 5 | \$ 206.00 | 4 | | 11% | 5/14/2027 | Associate of Applied Science | Law Enforcement |
| Н | Spring 2032 | 11 | \$ 2,679.00 | 2.1622 | | 84% | 12/15/2025 | Associate of Science | Computer Science |
| I | Spring 2033 | 16 | \$ 279.00 | 3.1111 | | 98% | 5/14/2025 | Associate of Science | Interdisciplinary Studies |
| J | Spring 2034 | 6 | \$ 984.00 | 2.4615 | | 87% | 12/12/2025 | Associate of Arts | Psychology |
| K | Spring 2035 | 6 | \$ 1,524.25 | 2.4483 | | 89% | 12/12/2025 | Certificate of Completion | Structural Welding |
| L | Spring 2036 | 9 | \$ 369.00 | 0 | 2.57 | 55% | 5/14/2026 | Associate of Arts | Interdisciplinary Studies |
| M | Spring 2037 | 7 | \$ 1,373.00 | 2.7222 | | 72% | 5/15/2026 | Associate of Science | Biology |
| N | Spring 2038 | 8 | \$ 1,419.00 | 2.6061 | | 98% | 5/15/2025 | Associate of Arts | Interdisciplinary Studies |
| 0 | Spring 2039 | 6 | \$ 1,131.60 | 3.7143 | | 80% | 12/12/2025 | Associate of Arts | Business Administration |
| Р | Spring 2040 | 6 | \$ 984.00 | 2.8621 | | 68% | 12/12/2025 | Associate of Applied Science | Welding |
| Q | Spring 2041 | 6 | \$ 984.00 | 3.04 | | 87% | 12/12/2025 | Associate of Applied Science | Fire Science |
| R | Spring 2042 | 14 | \$ 328.00 | 3.4286 | | 98% | 12/12/2025 | Associate of Science | Interdisciplinary Studies |

Review and Recommend Action to Adopt New Personnel Policies and Retire Current Policies

Purpose To adopt the new Personnel Policies and retire the current policies to

align with the Texas Association of School Boards (TASB) policy

manual.

Justification To provide the new policies in the TASB standardized format. In

addition to the policies and, as applicable, internal procedures are

currently in place and will continue to be enhanced.

The new and retired policies have been reviewed by staff, administrators, TASB staff, STC Legal Counsel, and the Vice

President for Finance and Administrative Services.

Enclosed Appendix A – List of New and Retired Policies

Documents Appendix B – New Policies

Staff Resource Mary Del Paz, Vice President for Finance and Administrative Services

Dr. Zachary Suarez, Executive Director of Human Resources and

Talent Development

Recommendation The Committee recommends Board approval to adopt the new local

Personnel Policies DGBA, DH, DMAB, and DMC, and retire the current policies as presented, and which supersedes any previously

adopted Board policy.

Appendix A

List of New and Retired Policies

| Adopt New Policy | Retired Policy(ies) | Retired Policy | |
|--------------------------|-----------------------------|-------------------------|--|
| | | Content Transition | |
| A-1. DGBA (LOCAL) – | A-2. Policy #4904: Employee | All of the content from | |
| Personnel-Management | Complaint Procedure | the retired policy is | |
| Relations: Employee | | included in the new | |
| Grievances | | local policy. | |
| B-1. DH (LOCAL) – | N/A | N/A | |
| Employee Standards of | | | |
| Conduct | | | |
| C-1. DMAB (LOCAL) – Term | N/A | N/A | |
| Contracts: Nonrenewal | | | |

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| Adopt New Policy | Retired Policy(ies) | Retired Policy Content Transition |
|-----------------------|-----------------------------|--------------------------------------|
| D-1. DMC (LOCAL) – | D-2. Policy #4912: | All of the content from |
| Termination of | Termination or Reduction of | the retired policy is |
| Employment: Reduction | Personnel Due to Financial | included in the new |
| in Force | Exigency or Program Change | local policy. |

Appendix B

New policies follow in the packet.

Employee Grievances

College District employees have the right to present grievances concerning their wages, hours of employment, or conditions of work, either individually or through a representative that does not claim the right to strike. Employees can seek to redress a grievance by filing a complaint in accordance with this policy.

Guiding Principles

Informal Process

The Board encourages employees to discuss their concerns with their supervisor or other appropriate administrator who has the authority to address the concerns.

Concerns should be expressed as soon as possible to allow early resolution at the lowest possible administrative level.

Even after initiating the formal grievance process, the College District encourages employees to seek informal resolution of concerns. An employee whose concerns are resolved may withdraw a formal grievance at any time. Informal resolution should not extend any deadlines in this policy, except by mutual written consent.

Definition

A complaint or grievance is defined as an unresolved issue concerning an employee's wages, hours of employment, unlawful dismissal/contract termination, or conditions of work.

In this policy, the terms "complaint" and "grievance" shall have the same meaning.

Notification of Rights

The College District shall inform employees of this policy through appropriate College District publications.

The processes described in this policy shall not create new or additional rights beyond those granted by law or other Board policies.

Freedom from Retaliation

Neither the Board nor any College District employee shall unlawfully retaliate against an employee for bringing a concern or complaint.

Whistleblower Complaints

Employees shall file whistleblower complaints within the time specified by law. Such complaints shall first be filed in accordance with Initiating Grievances at Level Two below. Timelines for the employee and the College District set out in this policy may be shortened to allow the President to make a final decision within 60 days of the initiation of the complaint. [See DG(LEGAL)]

Other Complaint Processes

Employees shall file complaints according to the procedures established by the College President, except as required by law. For complaints protected by law within this policy, employees shall file according to the policies listed below. Some of these policies require appeals to be submitted in accordance with DGBA (Local) after the relevant complaint process:

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DGBA(LOCAL)-AJC

- Complaints alleging discrimination, including violations of Title IX (gender), Title VII (sex, race, color, religion, national origin), ADEA (age), or Section 504 (disability). [See DIAA and DIAB]
- Complaints alleging certain forms of harassment, including harassment by a supervisor and violations of Title VII. [See DIAA and DIAB]
- 3. Complaints concerning retaliation relating to discrimination and harassment. [See DIAA and DIAB]
- 4. Complaints concerning a commissioned peace officer who is an employee of the College District. [See CHA]
- 5. Complaints concerning an employment preference for former foster children. [See DC]
- 6. Complaints arising from the dismissal of term contract faculty members. [See DMAA]
- 7. Complaints concerning the nonrenewal or termination of term contract faculty members. [See DMAB]

General Provisions

Filing

Employees shall file grievances and appeals in writing to the Office of Human Resources (OHR). The College District shall provide an appropriate filing form in electronic format. An employee shall file a grievance within 10 calendar days of the date the employee first knew, or with reasonable diligence should have known, of the decision or action giving rise to the grievance.

Employees may file complaints and supporting documentation electronically via the College District's complaint submission webpage. Electronic filings shall be timely if the OHR receives the filing by the close of business on the deadline, as indicated by the date/time shown on the electronic communication.

The employee shall attach copies of any documents that support the grievance to the complaint form. If the employee does not have copies, the employee may present the original documents at the Level One conference. After the Level One conference, the employee may not submit new documents unless the employee did not know the documents existed before the Level One conference.

The College District may dismiss any grievance form that an employee submits incomplete in any material aspect. The employee may refile the grievance with all the required information if the refiling is within the designated time limit.

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Scheduling Conferences

The College District shall make reasonable attempts to schedule conferences at a mutually agreeable time. If the employee fails to appear at a scheduled conference, the College District may hold the conference and issue a decision in the employee's absence.

Response

At Levels One and Two, "response" shall mean a written communication to the employee from the appropriate administrator. Responses may be hand-delivered, sent by electronic communication to the employee's email address of record, or sent by U.S. Mail to the employee's mailing address of record. Mailed responses shall be timely if they are postmarked by U.S. Mail on or before the deadline.

Days

"Days" shall mean College District business days, unless otherwise noted. In calculating timelines under this policy, the day a document is filed is "day zero." The following business day is "day one."

Representative

"Representative" means any person who or an organization that does not claim the right to strike and is designated by the employee to represent him or her in the complaint process.

The employee may designate a representative through written notice at any level of this process. If the employee designates a representative with fewer than three days' notice to the College District before a scheduled conference the College District may reschedule the conference to a later date, if desired, in order to include the College District's counsel. The College District may be represented by counsel at any level of the process.

Consolidating Complaints

Complaints arising out of an event or a series of related events shall be addressed in one complaint. Employees shall not file separate or serial complaints arising from any event or series of events that have been or could have been addressed in a previous complaint.

When two or more complaints are sufficiently similar in nature and remedy sought to permit their resolution through one proceeding, the College District may consolidate the complaints.

Time Limits and Cost

All time limits shall be strictly complied with, unless extended by mutual written consent signed by both parties or by extenuating circumstances that are properly documented with the OHR and shared with both parties. A College District working day is defined as a day that the College District at large is open and conducting business. Announcing a decision in the employee's presence constitutes communication of the decision. Each party shall pay its own costs incurred during the course of the grievance, including attorney fees.

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DGBA(LOCAL)-AJC

Grievance Process

Level One

The Level One administrator shall be the lowest level administrator in the employee's chain of command with the authority to remedy the alleged problem. If that administrator is the vice president in the employee's chain of command or the President, the grievance procedure shall begin at Level Two, as appropriate.

The Level One procedure is as follows:

- 1. The administrator may investigate as necessary and shall schedule a conference with the employee within 15 calendar days after the grievance filing date.
- The administrator may set reasonable time limits for the conference. The administrator may issue a decision on the basis of the written complaint in instances where an employee is unwilling to conference with the Level One administrator.
- 3. Absent extenuating circumstances, the administrator may provide the employee a written response within 15 calendar days following the conference stating whether the grievance is being granted or not. If the grievance is being granted, the administrator will inform the employee whether the relief requested is being granted either in whole or in part or whether an alternate form of relief is being offered. In reaching a decision, the administrator may consider information provided at the grievance conference and any other relevant documents or information the administrator believes will help resolve the grievance.
- 4. The administrator shall forward to the OHR or designee:
 - a. All documents submitted by the employee at Level One, if applicable;
 - b. The written response issued at Level One, if any, and any attachments; and
 - c. All other documents relied upon by the Level One administrator in reaching the Level One decision.

Level Two

Vice President

If the employee did not receive the relief requested at Level One or if the time for a response from the Level One administrator has expired, the employee may request a conference with the vice president or designee to appeal the Level One decision.

The appeal notice must be filed in writing, on a form provided by the College District, within 10 calendar days of the date of the written Level One response or, if no response was received, within 15 calendar days of the Level One response deadline.

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After receiving notice of the appeal, the Level One administrator shall forward to the Level Two administrator:

- 1. The original complaint form and any attachments;
- All other documents submitted by the employee at Level One;
- 3. The written response issued at Level One, if any, and any attachments; and.
- 4. All other documents relied upon by the Level One administrator in reaching the Level One decision.

The Level Two administrator may schedule a conference within 15 calendar days after the appeal notice is filed. The conference shall be limited to the issues and documents presented by the employee at Level One and identified in the Level Two appeal notice. At the conference, the employee may provide information concerning any documents or information made part of the Level One conference. The Level Two administrator may set reasonable time limits for the conference.

The Level Two administrator may provide the employee a written response within 30 calendar days following the conference or 30 calendar days after the appeal notice is received. In reaching a decision, the Level Two administrator may consider information provided at the Level One conference, information provided at the Level Two conference, and any other relevant documents or information the Level Two administrator believes will help resolve the complaint.

College President

In instances where the respective department does not have a vice president, the employee may present the written complaint to the President. A complaint concerning the proposed termination of an at-will employee may be presented to the College President, if the employee has alleged unlawful retaliation, harassment, or discrimination in the complaint.

If the complaint is not resolved to the employee's satisfaction at Level One and if the employee's supervisor is a vice president or the employee's respective department does not have a vice president, the employee may present the complaint to the College President. The complaint shall be submitted to the College President not later than 10 calendar days from the date of the decision at Level One. The employee shall provide a clear and concise statement detailing the reason(s) why the Level One decision was not acceptable to the employee.

The College President may consult with the executive director of human resources or designee and may not later than 30 calendar

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days following receipt of the complaint, issue a written decision, which shall be mailed and/or emailed to the employee. The decision of the College President may grant or deny the remedy being requested by the employee, or offer an alternative resolution. The employee complaint decision of the College President is final and not appealable under this policy.

Public Comment to the Board

Nothing in this policy precludes an employee who has exhausted the procedures in this policy from addressing the Board of Trustees at the next regular public meeting in accordance with the provision for hearing of citizens. The Board is not required to take any action concerning a grievance but will listen to the employee's concerns. [See BDB]

Proposed Termination of an At-Will Employee

An at-will employee who is proposed for termination may file a complaint concerning the proposed termination directly with the President, by-passing Level One and Level Two (vice president), if the employee's complaint alleges that the proposed termination constitutes unlawful retaliation, harassment, or discrimination. A complaint concerning the proposed termination of an at-will employee may be presented to the College President within three working days from the date the employee was informed of the proposed termination. The decision of the College President is final and not appealable under this policy.

Retaliation

The College District prohibits retaliation against an employee who files a complaint or grievance under this policy, serves as a witness, or otherwise participates in an investigation. The provisions of the policy do not extend into a due process procedure.

The policy is an internal procedure designed to provide employees with the opportunity to address complaints.

Other Grievance Provisions

The process described in this policy shall not be construed to create new or additional rights beyond those granted by law or Board policy, nor is it intended to create constitutional due process rights or to require a full evidentiary hearing or "mini-trial" at any level.

Complaints arising out of an event or a series of related events that occurred prior to the filing of the complaint shall be addressed in one complaint.

Employees shall not bring separate or serial complaints arising from any event or series of events that have been or could have been addressed in a previous complaint.

Employees who have identical grievances and who seek the same remedy may jointly file a group grievance. A group grievance must be signed by all of the employees in a group and be presented by a representative of the group. The grievance must identify the per-

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son acting as the representative of the group. The group representative may be one of the employees in the group or some other person or entity chosen by the group. Any communications regarding the grievance between the College District and the employee group and any decision regarding disposition of the grievance shall be made through the group representative only.

Malicious, false, or frivolous complaints are a violation of the College District's Standards of Conduct and may be cause for corrective action.

Any supervisor or management official with responsibility for hearing a grievance at Level One or Level Two who knowingly fails to conduct a conference with the grievant within the time period prescribed by this policy may be subject to disciplinary action.

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All College District employees shall perform their duties in accordance with state and federal law, College District policy, and ethical standards.

All College District personnel shall recognize and respect the rights of students, other employees, and members of the community and shall work cooperatively with others to serve the best interests of the College District.

Employees wishing to express concern, complaints, or criticism shall do so through appropriate channels. [See DGBA]

Ethical Standards

The College District holds all employees to the ethical standards set out in this policy.

As a Citizen

An employee shall treat all persons with dignity and respect.

An employee shall accept all rights and responsibilities of citizenship, always avoiding use of the privileges of the employee's public position for private or partisan advantage.

As an Educator

An employee shall strive to help each student realize the student's full potential as a learner and as a human being.

An employee shall by example and action encourage and defend the unfettered pursuit of truth by all persons employed by the College District in the educational enterprise and students supporting the free exchange of ideas, observing the highest standards of academic honesty and integrity, and seeking always an attitude of scholarly objectivity and tolerance of other viewpoints.

An employee shall work to enhance cooperation and collegiality among students, faculty, administrators, and other personnel.

An employee shall maintain competence through continued professional development, shall demonstrate that competence through consistently adequate performance, and shall seek to enhance that competence by accepting and appropriating constructive criticism and evaluation.

As a Colleague

An employee shall recognize and preserve the confidential nature of professional relationships, neither disclosing nor encouraging the disclosure of information or rumor, which might damage or embarrass or violate the privacy of any other person.

An employee shall support the right of all colleagues to academic freedom and due process and defend and assist a professional colleague accused of wrongdoing, incompetence, or other serious offense so long as the colleague's innocence may reasonably be maintained.

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An employee shall not support a colleague whose persistently unethical conduct or professional incompetence has been demonstrated through due process.

As a Member of the College District

An employee shall make the most judicious and effective use of the College District's time and resources.

An employee shall fulfill the employment agreement both in spirit and in fact, shall give reasonable notice upon resignation, and shall neither accept tasks for which the employee is not qualified nor assign tasks to unqualified persons.

An employee shall support the goals and ideals of the College District and shall act in public affairs in such a manner as to bring credit to the College District.

An employee shall not engage in unlawful discrimination or harassment of students or colleagues and shall adhere to the College District's policies on unlawful discrimination and harassment and other conduct.

An employee shall observe the stated policies and procedures of the College District, reserving the right to seek revision in a judicious and appropriate manner.

An employee shall participate in the governance of the College District by accepting a fair share of committee and institutional responsibilities.

REFERENCE: derived from the <u>Texas Community College Teachers Association Code of Professional Ethics (PDF)</u>.1

Violations

Employees shall comply with the standards of conduct set out in this policy and with any other policies, regulations, and guidelines that impose duties, requirements, or standards attendant to their status as College District employees. Violation of any policies, regulations, or guidelines may result in disciplinary action, up to and including termination of employment. [See DCC, DIAA, and DM series]

Misconduct by Certain Law Enforcement Personnel

The College President or designee and the College District police department shall develop regulations, in accordance with law, addressing the investigation of allegations of misconduct by peace officers and telecommunicators.

Electronic Media

Electronic media includes all forms of social media, such as text messaging, instant messaging, electronic mail (email), web logs (blogs), electronic forums (chat rooms), video-sharing websites, editorial comments posted on the internet, and social network

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sites. Electronic media also includes all forms of telecommunication, such as landlines, cell phones, and web-based applications.

Record Retention

An employee shall comply with the College District's requirements for records retention and destruction to the extent those requirements apply to electronic media. [See CIA and GCB]

Personal Use

Employees shall be held to the same professional standards in their public use of electronic media as they are for any other public conduct. If an employee's use of electronic media violates state or federal law or College District policy, or interferes with the employee's ability to effectively perform his or her job duties, the employee is subject to disciplinary action, up to and including termination of employment.

Safety Requirements

All employees shall adhere to College District safety rules and regulations and shall report unsafe conditions or practices to the appropriate supervisor.

Tobacco Products and E-cigarettes

With the exceptions of designated areas and parking lots, the College District prohibits the use of tobacco products and e-cigarettes on College District property, in College District vehicles, and at College District-related activities, unless authorized by the College President or designee. [See FLBD]

An employee shall not give or sell tobacco products or e-cigarettes to a person in violation of law.

Alcohol and Drugs

A copy of this policy, the purpose of which is to eliminate drug abuse from the workplace, shall be provided to each employee at the beginning of each year or upon employment.

Employees shall be prohibited from using, possessing, controlling, manufacturing, transmitting, distributing, dispensing, selling, or being under the influence of any of the following substances while conducting College District business or while on College District property, in College District vehicles, or at College District-related activities, whether during or outside of usual working hours:

- Any controlled substance or dangerous drug as defined by law, including but not limited to marijuana, any narcotic drug, hallucinogen, stimulant, depressant, amphetamine, or barbiturate.
- 2. Alcohol or any alcoholic beverage, except as permitted under this policy
- 3. Any non-controlled substance such as abusable glue, aerosol paint, or any other chemical substance for inhalation.
- 4. Any performance-enhancing substance, including steroids.

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- 5. Any designer drug.
- 6. Any other intoxicant, or mood-changing, mind-altering, or behavior-altering drugs.
- Any legally prescribed or over-the-counter drug if it impairs
 the employee's ability to perform the essential functions of the
 position or if such impairment jeopardizes the safety of the
 employee or any other person.

The transmittal, sale, or attempted sale of what is represented to be any of the above-listed substances shall also be prohibited under this policy.

An employee need not test positive to be considered "under the influence" of alcohol or a controlled substance.

Exceptions

It shall not be considered a violation of this policy if the employee:

- Manufactures, possesses, controls, sells, transmits, distributes, or dispenses a substance listed above as part of the employee's job responsibilities;
- 2. Uses or possesses a controlled substance or drug authorized by a licensed physician prescribed for the employee's personal use;
- 3. Possesses over-the-counter medication for personal use.
- 4. Serves or consumes alcohol at special fundraising functions for the College District, at specially designated events in College District Facilities, or serves alcoholic beverages for tasting by underage students for instructional purposes in specifically defined and approved academic curricular programs/classes in accordance with section 106.16 of the Alcoholic Beverages Code.

The College President is authorized by the Board to permit the serving and consumption of alcoholic beverages at special fundraising functions for the College District, at specially designated events in College District Facilities or the serving of alcoholic beverages for tasting by minor students who are at least eighteen years of age for instructional purposes as part of the curriculum in a course that is part of a program in culinary arts, viticulture, enology or wine technology, brewing or beer technology, or distilled spirits production or technology, in accordance with section 106.16 of the Alcoholic Beverages Code.

State law shall be strictly enforced at all times on all property controlled by the College District in regard to the possession and consumption of alcoholic beverages.

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Paraphernalia

The use, possession, control, manufacture, transmission, distribution, dispensation, or sale of paraphernalia related to any prohibited substance is prohibited.

Notice

Each employee shall be given a copy of the College District's notice regarding a drug-free workplace. [See DI(EXHIBIT)]

Arrests, Indictments, Convictions, and Other Adjudications

An employee shall notify the employee's immediate supervisor and the Office of Human Resources within three calendar days of any arrest, indictment, conviction, no contest or guilty plea, or other adjudication of the employee for any felony or offense involving moral turpitude.

Moral Turpitude

Moral turpitude includes but is not limited to:

- 1. Dishonesty, fraud, deceit, theft, or misrepresentation;
- 2. Deliberate violence;
- 3. Base, vile, or depraved acts that are intended to arouse or gratify the sexual desire of the actor;
- 4. Felony possession, transfer, sale, distribution, or conspiracy to possess, transfer, sell, or distribute any controlled substance defined in Chapter 481 of the Health and Safety Code;
- Acts constituting public intoxication, operating a motor vehicle while under the influence of alcohol, or disorderly conduct, if any two or more acts are committed within any 12-month period; or
- 6. Acts constituting abuse under the Texas Family Code.

Consensual Relationships Prohibited

All employees have a responsibility to avoid any apparent or actual conflict of interest. A conflict of interest arises when:

- An employee currently has or formerly had a consensual, intimate relationship with his or her subordinate or with a student; and
- 2. The employee's professional responsibilities give him or her the power or authority to influence or affect the subordinate's or student's status, assessment, opportunities, or benefits.

Consensual, intimate relationships between employees and their subordinates or between employees and students may lead to complaints of harassment by the subordinate or student and may lead to the perception that the subordinate or student is receiving special access, advantage, or favoritism or that others are receiving restricted opportunities or unfavorable treatment. These concerns may be damaging to all participants whether the favoritism is real or perceived.

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Accordingly, all consensual, intimate relationships between employees and their subordinates are prohibited. Likewise, this policy prohibits all consensual, intimate relationships between an employee and a student who is under the jurisdiction of the employee, who is subject to the employee's influence or decision-making authority, who is taking classes in the same program as the employee. If a relationship of this nature occurs, or has occurred in the past, the employee must disclose the relationship to his or her supervisor so that the conflict of interest may be resolved.

This policy applies to all employees, including faculty members, and employees who are also enrolled as students in the College District.

Allegations of sexual harassment shall be addressed in accordance with the applicable sexual harassment policy. [See DIA series for employees and FFD series for students]

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¹ Texas Community College Teachers Association Code of Professional Ethics (PDF): https://drive.google.com/file/d/1hOLs-YhIWH4ccH7VtAM-wks2GGy9KoqIR/view

Nonrenewal An employee may be nonrenewed by the College President at the

end of the employee's contract term.

Grievance The faculty member may appeal the decision in accordance with

DGBA beginning at the appropriate level.

Faculty Members Alternatively, a faculty member, as defined by Education Code

51.960, may first present a grievance under Section 51.960 to the College President on an issue related to the faculty member's non-

renewal.

It is recommended that the faculty member file a request to present the grievance within ten business days after receiving notice of the

nonrenewal.

Once a request to present a grievance has been filed, the conference shall be scheduled within seven business days. The decision

of the College President shall be final and non-appealable.

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DMAB(LOCAL)-BJC

ADOPTED:

Definitions

Definitions used in this policy are as follows:

- "Reduction in force (RIF)" means the dismissal of an instructor, professor, administrator, or other professional employee before the end of a term contract term for reasons of financial exigency or program change. Nonrenewal of an employee's term contract is not a "reduction in force" as used in this policy.
- 2. "Financial exigency" means any decline in the Board's financial resources brought about by decline in enrollment, cuts in funding, decline in tax revenues, or any other actions or events that create a need for the College District to reduce financial expenditures for personnel.
- 3. "Program change" means any elimination, curtailment, or reorganization of a curriculum offering, program, or College District operation because of a lack of student response to particular course offerings, legislative revisions to program funding, or a reorganization or consolidation of two or more divisions or departments.

General Grounds for Dismissal

All contracts shall contain a provision that a reduction in force may take place when the College District determines that a financial exigency or program change requires that the term contract of one or more instructors, administrators, or other professional employees be terminated. Such a determination constitutes the necessary cause for dismissal.

Employment Areas

A reduction in force may be implemented in one, several, or all employment areas. Employment areas shall be defined as:

- 1. Administration.
- 2. Bachelor degree programs.
- 3. Associate degree programs.
- 4. Certificate degree programs.
- 5. Developmental, Non-Credit, and other courses/programs.
- 6. Academic support programs, such as library or computer programs.
- 7. Counseling and support programs.
- 8. All other noninstructional professional staff.

Criteria for Decisions

Using the following criteria, the College President shall determine which employment areas shall be RIFed and shall submit the recommendation to the Board:

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- Certification: Appropriate degree certificate and/or endorsement for current assignments at the College District, as required by the College District's accreditor [see GK] or the Coordinating Board.
- Performance: Employee's effectiveness as reflected by the most recent written evaluations and/or other appraisal documentation.
- 3. Seniority: Total Years of service in the College District.
- Professional Background: Professional education and work experience related to the current assignment, faculty academic classification, and/or other needs of the College District.

These criteria are listed in order of importance. The College President shall apply them sequentially to the selected employment areas until the number of staff reductions necessary have been identified, i.e., if all necessary reductions can be accomplished by applying the certification criteria, it is not necessary to apply the performance or subsequent criteria.

Board Action

The Board shall only vote on the employment areas to be affected based on the recommendation from the College President. The decision regarding the termination of specific employees shall be delegated to the President. The President's decision with respect to what specific employees will be terminated shall be made in accordance with the requirements of this policy. Each employee shall be given a statement of the reasons and conditions requiring such dismissal and shall, upon request, be given a hearing in accordance with the policy for termination during his or her term contract. [See DMAA]

Appeals

Appeals of a dismissal due to a reduction in force shall be handled through the hearing afforded under DMAA rather than the grievance policy.

Exception

Appeals of a dismissal due to a reduction in force of a former foster child entitled to an employment preference shall be handled through the hearing afforded under DC. [See DC]

Rights of Employees Subject to RIF

An employee dismissed pursuant to this policy, if subsequently reemployed by the College District, shall be credited with the amount of local sick leave that had accrued at the time of dismissal.

Reemployment

Upon written request, an employee dismissed pursuant to this policy shall be notified in writing of any subsequent availability of the position for a period of one calendar year following the effective date of such dismissal. The notice shall be mailed to the address

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that was on file for the former employee at the time of dismissal, unless the College District has been notified in writing of a change of address. A former employee so notified must respond to the College District President in writing within ten calendar days of receipt of such notification if the person wishes to be considered for the position. Any individual who responds shall be considered for employment on the same basis as all other applicants.

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Finance, Audit, and Human Resources Motions – March 11, 2025 Page 22, Revised 3/7/2025 @ 10:23:09 AM

Review and Recommend Action to Revise Local Policy

Purpose To revise the local policy listed in Appendix A to align with

College operations.

Justification The local policy was revised to reflect the updates to the

College's internal operations. Below is a justification for the

revised local policy.

Enclosed Documents Appendix A – Policy and Justification

Appendix B – Policy

Staff Resource Mary Del Paz, Vice President for Finance and

Administrative Services

Devadira Leal, Director of Purchasing

Recommendation The Committee recommends Board approval to revise local

Policy CDB to be effective September 1, 2025, as presented, and which supersedes any previously adopted

Board policy.

Appendix A

| Revised Policies | Justification |
|--|--|
| A-1. Policy CDB (LOCAL) – Accounting: Inventories | To increase the capitalization threshold for individual capital assets from \$5,000 to \$10,000 to align with the recent revision issued by the Office of Management and Budget (OMB) under the Uniform Guidance 2 CFR Part 200, effective October 1, 2024. Increasing the CBD inventory threshold to \$10,000 ensures alignment with the revised OMB Uniform Guidance, maintaining consistency with federal standards and audit requirements. |

Appendix B

Policies follow in the packet.

ACCOUNTING CDB INVENTORIES (LOCAL)

Capitalization Threshold

The capitalization threshold for purposes of classifying individual capital assets shall be \$5,000\$10,000.

The College President or designee shall determine the capitalization threshold for a group of assets, the individual cost of which does not exceed the capitalization threshold above but for which the cost in the aggregate is significant.

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Page 23, Revised 3/7/2025 @ 10:23:09 AM

Review and Recommend Action to Adopt Numbered Update 47 and 48 Local Policies

Purpose To adopt numbered update policies listed in Appendix A to align with

the Texas Association of School Boards (TASB) policy manual.

Justification TASB issues numbered updates semiannually to the College. The

number updates respond to changes to state and federal law, court cases, and decisions by the attorney general, and may also contain suggested changes to an existing local policy or the development of

a new local policy made by TASB.

The policy has been reviewed by staff, administrators, TASB staff, STC Legal Counsel, and the Vice President for Finance and

Administrative Services.

Enclosed Appendix A – List of Policies

Documents Appendix B – Policies

Staff Resource Mary Del Paz, Vice President for Finance and Administrative Services

Myriam Lopez, Associate Vice-President for Finance and

Management

Ruben Suarez, Chief of Police

Recommendation The Committee recommends Board approval to adopt local

numbered update policies CDE and CHA as presented, and which

supersedes any previously adopted Board policy.

Appendix A

| Item | Policy | Update | Explanatory Notes |
|------|---|--------|--|
| A. | CDE (Local) – Accounting: Financial Ethics | 48 | At Federal Awards Disclosure, recommended revisions to the disclosure requirements are to align the text with amendments to the OMB Guidelines |
| | | | reflected in CAAB. A reference to policy CAA has been added for more information related to awards and grants. |

Finance, Audit, and Human Resources Motions – March 11, 2025 Page 24, Revised 3/7/2025 @ 10:23:09 AM

| Item | Policy | Update | Explanatory Notes |
|------|----------------------|--------|--|
| B. | CHA (Local) – Site | 47 | Recommended revisions to this local policy |
| | Management: Security | | address the application of SB 1445 to the |
| | | | Employment of Peace Officers and |
| | | | Telecommunicators, Medical and |
| | | | Psychological Examinations, Misconduct |
| | | | Investigations, and Personnel Files. |

Appendix B

Policies follow in the packet.

CDE (LOCAL)

All Board members, employees, students, vendors, contractors, agents, consultants, volunteers, and any other parties who are involved in the College District's financial transactions shall act with integrity and diligence in duties involving the College District's fiscal resources.

Note: See the following policies and/or administrative regulations regarding conflicts of interest, ethics, and financial oversight:

- Code of ethics:
 - for Board members—BBF
 - for employees—DH
- Financial conflicts of interest:
 - for public officials—BBFA
 - for all employees—DBD
 - for vendors—CFE
- Compliance with state and federal grant and award requirements: CAA, CAAA, CAAB
- Financial conflicts and gifts and gratuities regarding federal funds: CAA, CAAB
- Systems for monitoring the College District's investment program: CAK
- Budget planning and evaluation: CC
- Compliance with accounting regulations: CDC
- Criminal history record information for employees: DC

Fraud and Financial Impropriety

The College District prohibits fraud, waste, abuse, and financial impropriety, as defined below, in the actions of its Board members, employees, students, vendors, contractors, agents, consultants, volunteers, and others seeking or maintaining an employment, business, or other relationship with the College District.

Definition

The following general terms apply for this policy.

 Fraud is any false or dishonest act that constitutes fraud under applicable laws, including any intentional deception or willful misrepresentation made by a person with the

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knowledge that the deception could result in some unauthorized benefit to that person or another person.

- Waste is the loss or misuse of government-funded resources that results from deficient practices, system controls, or decisions.
- Abuse is the intentional, wrongful, or improper use of government-funded resources or misuse of office, position, or authority that causes the loss or misuse of government-funded resources.
- 4. Financial impropriety is a type of financial fraud.

While it is impossible to define every action that could constitute fraud, waste, abuse, or financial impropriety, those acts may include, but are not limited to:

- 1. Forgery or unauthorized alteration of any document or account belonging to the College District.
- 2. Forgery or unauthorized alteration of a check, bank draft, or any other financial document.
- 3. Misappropriation of funds, securities, supplies, or other College District assets, including employee time.
- 4. Impropriety in the handling of money or reporting of College District financial transactions.
- 5. Profiteering as a result of insider knowledge of College District information or activities.
- Unauthorized disclosure of confidential or proprietary information to outside parties.
- 7. Unauthorized disclosure of investment activities engaged in or contemplated by the College District.
- Accepting or seeking anything of material value from contractors, vendors, or other persons providing services or materials to the College District, except as otherwise permitted by law or College District policy. [See CAA, DBD]
- 9. Inappropriately destroying, removing, or using records, furniture, fixtures, or equipment.
- 10. Failing to provide financial records required by federal, state, or local entities.
- 11. Failure to disclose conflicts of interest as required by law or College District policy.

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- 12. Any other dishonest act regarding the finances of the College District.
- 13. Failure to comply with requirements imposed by law, the awarding agency, or a pass-through entity for state and federal awards.

Financial Controls and Oversight

Each employee who supervises or prepares College District financial reports or transactions shall set an example of honest and ethical behavior and shall actively monitor his or her area of responsibility for fraud and financial impropriety.

Fraud Prevention

The College President or designee shall maintain a system of internal controls to deter and monitor for fraud or financial impropriety in the College District.

Reports

Any person who suspects fraud or financial impropriety in the College District shall report the suspicions immediately to a person with authority to investigate them, including any supervisor, the College President or designee, the Board President, or local law enforcement.

Fraud Reporting Hotline

A report of suspected acts of fraud, waste, abuse, or financial impropriety may be filed through a secure and confidential fraud reporting hotline¹.

State Auditor's Office

A report of suspected acts of fraud, waste, abuse, or financial impropriety may also be made to the Texas State Auditor's Office by any of the methods described on that agency's website.

If the College District has reasonable cause to believe that money received from the state or by a contractor of the College District may have been lost, misappropriated, or misused, or that other fraudulent or unlawful conduct in violation of this policy has occurred in relation to the operation of the College District, such matters will be reported to the Texas State Auditor's Office by the Director of Internal Audit as required by Texas Government Code, Section 321.022.

Confidentiality

Reports of suspected fraud or financial impropriety shall be treated as confidential to the extent permitted by law. Limited disclosure may be necessary to complete a full investigation or to comply with law. All employees involved in an investigation shall be advised to keep information about the investigation confidential.

Non-Retaliation

Neither the Board nor any College District employee shall unlawfully retaliate against a person who in good faith reports perceived fraud or financial impropriety. [See DG]

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However, an individual who intentionally files a false complaint, offers false statements, or submits false evidence is not protected by this provision against retaliation, and may be subject to appropriate disciplinary action. Complaints involving alleged violations of this non-retaliation provision can be filed by employees under policy DGBA, by students under FLD, by community members under GB, or by using the Fraud Reporting Hotline.

Fraud Investigations

In coordination with legal counsel and other internal or external departments or agencies, as appropriate, the Office of Internal Audit, College President, or a designee shall promptly investigate reports of potential fraud or financial impropriety.

Response

If an investigation substantiates a report of fraud or financial impropriety, the College President or designee shall promptly inform the Board of the report, the investigation, and any responsive action taken or recommended by the administration.

If an employee is found to have committed fraud or financial impropriety, the College President or designee shall take or recommend appropriate disciplinary action, which may include termination of employment. If a contractor or vendor is found to have committed fraud or financial impropriety, the College District shall take appropriate action, which may include cancellation of the College District's relationship with the contractor or vendor.

When circumstances warrant, the Board, College President, or designee may refer matters to appropriate law enforcement or regulatory authorities. In cases involving monetary loss to the College District, the College District may seek to recover lost or misappropriated funds.

The final disposition of the matter and any decision to file a criminal complaint or to refer the matter to the appropriate law enforcement or regulatory agency for independent investigation shall be made in consultation with legal counsel.

Federal Awards Disclosure The College District shall promptly disclose, in a timely manner in writing tewhenever, in connection with the federal awarding agencyaward, which includes any activities or pass-through entity, all violations subawards, the College District has credible evidence of the commission of a violation of federal criminal law involving fraud, conflict of interest, bribery, or gratuity violations potentially affecting afound in federal grant awardlaw, including the Civil False Claims Act. [See CAAB]

Analysis of Fraud

After any investigation substantiates a report of fraud or financial impropriety, the College President or designee shall analyze condi-

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tions or factors that may have contributed to the fraudulent or improper activity. The College President or designee shall ensure that appropriate administrative procedures are developed and implemented to prevent future misconduct.

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¹ Fraud Reporting Hotline: https://www.southtexascollege.edu/about/notices/fraud-hotline.html

CHA (LOCAL)

College District Police Department

To ensure sufficient security and protection of students, staff, and property, the Board authorizes the formation of a College District police department and shall employ and commission peace officers.

Jurisdiction

The jurisdiction of College District peace officers shall include all counties in which property is owned, leased, rented, or otherwise under the control of the College District.

Police Authority

While within the jurisdiction set out in this policy, peace officers employed and commissioned by the College District shall have all the powers, privileges, and immunities of peace officers. Subject to limitations in law, College District peace officers shall have the authority to:

- Protect the safety and welfare of any person in the jurisdiction of the College District and protect the property of the College District.
- Enforce all laws, including municipal ordinances, county ordinances, and state laws, and investigate violations of law as needed. In doing so, College District police officers may serve search warrants in connection with College District-related investigations in compliance with the Texas Code of Criminal Procedure.
- 3. Arrest suspects consistent with state and federal statutory and constitutional standards governing arrests, including arrests without warrant, for offenses that occur in the officer's presence or under the other rules set out in the Texas Code of Criminal Procedure.
- Coordinate and cooperate with commissioned officers of all other law enforcement agencies in the enforcement of this policy as necessary.
- 5. Enforce College District policies, rules, and regulations on College District property or at College District functions.
- Investigate violations of College District policies, rules, and regulations as requested by the College President or designee and participate in hearings concerning alleged violations.
- 7. Carry weapons as directed by the chief of police and approved by the College President.
- 8. Carry out all other duties as directed by the chief of police or College President.

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Temporary Assignment College District police officers shall enforce all laws, including municipal ordinances, county ordinances, and state laws within another law enforcement agency's jurisdiction while temporarily assigned to the other agency.

Employment of Peace Officers and Telecommunicators

For additional provisions regarding the employment of peace officers and telecommunicators, see DC.

Limitations on Outside Employment No officer commissioned under this policy shall provide law enforcement or security services for an outside employer without prior written approval from the chief of police and the College President or designee. The Office of Human Resources will be notified through completion of the Outside Employment Notification Form.

Relationship with Outside Agencies The College District's police department and the law enforcement agencies with which it has overlapping jurisdiction shall enter into a memorandum of understanding that outlines reasonable communication and coordination efforts among the department and the agencies. The chief of police and the College President or designee shall review the memorandum of understanding at least once every year. The memorandum of understanding shall be approved by the Board.

Use of Force

The use of force, including deadly force, shall be authorized only when reasonable and necessary, as outlined in the department regulations manual.

By Drone

The College District shall not use force by means of a drone.

High-Speed Pursuit

Officers shall not engage in high-speed chases in a motor vehicle when the immediate danger to the public or the officer created by the pursuit exceeds the immediate or potential danger presented by the offenders remaining at large. Guidelines for high-speed pursuits shall be addressed in the department regulations manual.

Video Monitoring

Video equipment shall be used on a College District police car for safety purposes whenever the flashing lights on a car are in use.

Access to Recordings

Recordings shall be considered law enforcement records, shall remain in the custody of the chief of police, and shall be maintained as required by the department regulations manual and law.

Officer Training

All College District officers shall receive at least the minimum amount of education and training required by law.

Peace Officer

Medical and Psychological Examinations

For provisions regarding the fitness-for-duty examination of a peace officer or telecommunicator, see DBB.

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Leave

For provisions regarding mental health leave for peace officers and telecommunicators and quarantine leave for peace officers, see DEC.

Complaints

Complaints against a College District police officer shall be in writing on a form provided by the College District and shall be signed by the person making the complaint. In accordance with law, the College District shall provide to the police officer a copy of the complaint. [See Complaint Against Peace Officer at CHA(LEGAL)]

Appeals regarding this complaint process shall be filed in accordance with DGBA, FLD, or GB, as appropriate.

Misconduct Investigations

For provisions regarding the investigation of allegations of misconduct by peace officers and telecommunicators, see DH.

Personnel Files

For provisions regarding personnel files maintained with respect to peace officers and telecommunicators, see DBA.

Department Regulations Manual

To carry out the provisions in this policy, the police department shall compile and maintain a manual that describes and sets forth operational procedures, rules, and regulations pertaining to the administration of police services. The chief of police and the College President or designee shall review the manual annually and make any appropriate revisions.

Racial Profiling

The chief of police shall develop and implement regulations to ensure compliance with state law regarding racial profiling. Peace officers employed by the College District shall not initiate any law enforcement action based on an individual's race, ethnicity, or national origin.

Complaints

Complaints against a College District police officer shall be in writing on a form provided by the College District and shall be signed by the person making the complaint. In accordance with law, the College District shall provide to the police officer a copy of the complaint. [See Complaint Against Peace Officer at CHA(LEGAL)]

Appeals regarding this complaint process shall be filed in accordance with DGBA, FLD, or GB, as appropriate.

Campus Security
Guards Employed
by the College
District

The College District hasmay a College District security department and hire employees as employs security guards to provide security services on any property that is owned, leased, rented or otherwise under the control of the College District. These security guards are non-commissioned and are prohibited from the following:

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- 1. •Carrying any firearm or weapon on any College District campus or grounds;
- 2. mMaking arrests;
- 3. eEnforcing law or municipal ordinances;
- 4. **e**Conducting investigations of violations of law;;
- 5. **u**Using use of force, including deadly force;
- 6. pParticipating in high-speed pursuits,
- 7. Video monitoring by a body camera or by their security vehicles,

There are no limitations on outside employment for campus security guards, and they campus security guards are not required to follow state law regarding racial profiling. These campus security guards follow the same leave request, complaints process, misconduct investigations and personnel file requirements as all civilian College District employees.

They Campus security guards are employed by the College District to do the following:

- 1. Prevent and deter entry, larceny, vandalism, abuse of, trespass on, or criminal or unauthorized activity on the College District's leased or owned property;
- 2. Issue administrative citations and warnings for parking violations on College District-leased or College District-owned property; and
- 3. Control, regulate, and direct the movement of pedestrian and vehicular traffic on College District-owned or College District-leased property.

All College District security guards shall receive training when hired.

To carry out the provisions in this policy, the security department shall compile and maintain a manual that describes and sets forth operational procedures, rules, and regulations pertaining to the administration of security services.

Off-Duty
Commissioned
Peace Officers
Contracted by the
College District

The College District may contract with individual off-duty commissioned peace officers for the provisions of security services on any property that is owned, leased, rented or otherwise under the control of the College District. Off-duty, commissioned peace officers who are contracted to serve as security personnel may wear the uniform of the political subdivision or state agency employing them

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CHA (LOCAL)

and may carry their weapon on the College District campus and grounds. They are contracted by the College to:

- 1. Prevent and deter entry, larceny, vandalism, abuse of, trespass on, or criminal or unauthorized activity on the College District's leased or owned property;
- 2. Control, regulate, and direct the movement of pedestrian and vehicular traffic on College District-owned or College District-leased property.

The College District engages contracted off-duty commissioned peace officers by partnering with a local law enforcement agency to determine if they can provide additional officers to assist as needed. These officers are governed by their respective law enforcement agency and operate under the policies and procedures of their respective agencies using concurrent jurisdiction.

Noncommissioned Security Guards

General authority for noncommissioned security guards contracted or employed includes prevent and deter entry, larceny, vandalism, abuse of, trespass on, or criminal or unauthorized activity on the College District's leased or owned property; issue administrative citations and warnings for parking violations on College District-leased or College District owned property; and control, regulate, and direct the movement of pedestrian and vehicular traffic on College District-owned or College District-leased property.

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Supporting Documentation

Award of Proposals/ Purchases/ Renewals Supporting Documentation

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| | Items | Attached Documents |
|----------|--|---|
| Av | vard of Proposals | |
| 1) 2) | Sport Utility Vehicles II Starr County Campus Building J Analog to Digital Classroom Upgrade | Summary – Price Summary – Price |
| Pu | rchases | |
| 3) | Computers, Laptops, and Tablets | 3) Summary – Price |
| Re | newals | |
| 4) | Audio Video Production Services a. First Born Productions LLC | 4) N/A |
| 5) 6) | Internet Managed Services Agreement Internet Services Agreement | 5) Summary – Terms and Price6) Summary – Terms and Price |

SOUTH TEXAS COLLEGE 1. SPORT UTILITY VEHICLES II PROJECT NO. 24-25-1050

| | VENDOD | | Payne Auto Group | | | | | | | | Spikes Ford | | |
|-----|---|---|----------------------------------|-------------|---------------------------|--------------------------------------|----------------------|---------------|--------------|--|-------------------|--------------|--|
| | | VENDOR | | | | | | Sames Mc | | | | | |
| | | ADDRESS | 2401 E Expy 83 Weslaco, TX 78599 | | | 1400 E Expy 83 | | | - | 805 E Expy 83 | | | |
| | CITY/STATE/ZIP | | | | | | McAllen, TX 78501 | | | - | Mission, TX 78572 | | |
| | | PHONE | | 956-96 | | | | 956-68 | | | 956-519-5521 | | |
| | | CONTACT | | Craig B | lackw | vell | | Raul Gonzalez | | | Michael | Ramirez | |
| # | Qty | Description | τ | Jnit Price | E | extension | Unit Price Extension | | | | Unit Price | Extension | |
| | Vehicle 1 - Proposed Make and Model | | 2025 Ford Explorer Active | | 2025 Ford Explorer Active | | | | 2025 Ford Ex | plorer Active | | | |
| 1 | 1 | Mid-Size Sport Utility Vehicle | \$ | 37,996.75 | \$ | 37,996.75 | \$ | 38,630.00 | \$ 38,630.0 | 00 | \$ 39,736.00 | \$ 39,736.00 | |
| 2 | 1 | Delivery Charges | | | | | | | | | | | |
| 3 | Number of Days for Delivery Upon Placement of Order Number of Days for Delivery 3 days 90 days | | | lays | | In stock and available upon pre-sale | | | | | | | |
| 4 | 1 | List Any Other Applicable Charges | | | | | | | | State Inspection - \$16.75 Document Fees - \$225.00 | | | |
| тот | ΓAL . | AMOUNT PROPOSED | \$ 37,996.75 | | \$ 38,630.00 | | | 0 | \$ 39,977.75 | | | | |
| TO | TAL : | EVALUATION POINTS | | 98 | .33 | | | 88 | .55 | | \$ 94.34 | | |
| RAN | IKIN | NG | | | 1 | | 3 | | | | 2 | | |
| | nicle posed | 2 - I Make and Model | 2 | 2025 Ford E | scap | e Active | | 2025 Ford E | scape Active | | 2025 Ford E | scape Active | |
| 5 | 1 | Sport Utility Vehicle | \$ | 27,589.75 | \$ | 27,589.75 | \$ | 26,947.00 | \$ 26,947.0 | 00 | \$ 28,774.00 | \$ 28,774.00 | |
| 6 | 1 | Delivery Charges | | | | | | | | | | | |
| 7 | 1 | Number of Days for Delivery Upon Placement of Order | Delivery 3 days 90 days | | | In stock and available upon pre-sale | | | | | | | |
| 8 | 1 | List Any Other Applicable Charges | | | | | | | | State Inspection - \$16.75 Document Fees - \$225.00 | | | |
| тот | ΓAL | AMOUNT PROPOSED | \$ | | | 27,589.75 | \$ 26,947.00 | | | 0 | \$ 29,015.75 | | |
| TOT | TAL : | EVALUATION POINTS | | 97 | .23 | | | 89. | .67 | | 93.64 | | |
| RAN | IKIN | NG | | | 1 | | | 3 | 3 | | 2 | 2 | |

SOUTH TEXAS COLLEGE 1. SPORT UTILITY VEHICLES II (VEHICLE 1) PROJECT NO. 24-25-1050 EVALUATION SUMMARY

| | VENDOR | | ito Group | Sames Mc | Allen Ford | Spike | | |
|----|---|-----------------|-----------|----------|------------|-------------------|---------|--|
| | ADDRESS | 2401 E | | 1400 E | Expy 83 | 805 E I | | |
| | CITY/STATE/ZIP | | TX 78599 | McAllen, | TX 78501 | Mission, TX 78572 | | |
| | PHONE | 956-969-2525 | | | 6-7411 | 956-519-5521 | | |
| | CONTACT | Craig Blackwell | | Raul G | onzalez | Michael | Ramirez | |
| | | 47 | | 46.22 | | 44.67 | | |
| 1 | The purchase price (up to 47 points) | 47 | 47 | 46.22 | 46.22 | 44.67 | 44.67 | |
| | | 47 | | 46.22 | | 44.67 | | |
| | The reputation of the vendor and of the | 10 | | 10 | | 10 | | |
| 2 | vendor's goods or services. (up to 10 points) | 10 | 9.67 | 10 | 10 | 10 | 9.667 | |
| | | 9 | | 10 | | 9 | | |
| | | 16 | | 14 | | 16 | | |
| 3 | The quality of vendor's goods or services. (up to 16 points) | 16 | 15.67 | 14 | 14 | 16 | 15.67 | |
| | | 15 | | 14 | | 15 | | |
| | | 18 | | 15 | | 17 | 16.33 | |
| 4 | The extent to which the goods or services meet the districts needs. (up to 18 points) | 18 | 18 | 15 | 15.33 | 16 | | |
| | | 18 | | 16 | | 16 | | |
| | | 3 | | 3 | | 3 | | |
| 5 | The Vendor's past relationship with the district. (up to 3 points) | 3 | 3 | 3 | 3 | 3 | 3 | |
| | | 3 | | 3 | | 3 | | |
| | The impact on the ability of the district to | 0 | | 0 | | 0 | | |
| 6 | comply with laws relating to historically | 0 | 0 | 0 | 0 | 0 | 0 | |
| | underutilized businesses. (up to 1 point) | 0 | | 0 | | 0 | | |
| | For a contract for goods and services, other than goods and services related to telecommunications and | 5 | | 0 | | 5 | | |
| 7 | information materials, whether the vendor or the vendor's ultimate parent company or majority owner (up to 5 points): | 5 | 5 | 0 | 0 | 5 | 5 | |
| | a. Has its place of business in this state; or b. Employs at least 500 persons in the state. | 5 | | 0 | | 5 | | |
| TO | TAL EVALUATION POINTS | 98 | .33 | 88 | .55 | 94.34 | | |
| RA | NKING | | 1 | | 3 | 2 | 2 | |

The Director of Purchasing has reviewed all the responses and evaluations completed.

^{*}The proposal criteria follows in the packet for further explanation of each criteria.

SOUTH TEXAS COLLEGE 1. SPORT UTILITY VEHICLES II (VEHICLE 2) PROJECT NO. 24-25-1050 EVALUATION SUMMARY

| | VENDOR | Payne Au | uto Group | Sames Mc | Allen Ford | Spike | s Ford | |
|---------|---|-------------------|-----------|-------------------|------------|-------------------|---------|--|
| | ADDRESS | 2401 E | Expy 83 | 1400 E | Expy 83 | 805 E Expy 83 | | |
| | CITY/STATE/ZIP | Weslaco, TX 78599 | | McAllen, TX 78501 | | Mission, TX 78572 | | |
| | PHONE | 956-96 | 59-2525 | 956-68 | 86-7411 | 956-519-5521 | | |
| CONTACT | | Craig B | lackwell | Raul G | onzalez | Michael | Ramirez | |
| | | 45.9 | | 47 | | 43.64 | | |
| 1 | The purchase price (up to 47 points) | 45.9 | 45.9 | 47 | 47 | 43.64 | 43.64 | |
| | | 45.9 | | 47 | | 43.64 | | |
| | | 10 | | 10 | | 10 | | |
| 2 | The reputation of the vendor and of the vendor's goods or services. (up to 10 points) | 10 | 9.66 | 10 | 10 | 10 | 9.667 | |
| | | 9 | | 10 | | 9 | | |
| | | 16 | | 14 | | 16 | | |
| 3 | The quality of vendor's goods or services. (up to 16 points) | 16 | 15.667 | 14 | 14.33 | 16 | 15.67 | |
| | | 15 | | 15 | | 15 | | |
| | | 18 | | 15 | | 17 | | |
| 4 | The extent to which the goods or services meet the districts needs. (up to 18 points) | 18 | 18 | 15 | 15.33 | 16 | 16.67 | |
| | | 18 | | 16 | | 17 | | |
| | m v 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | 3 | | 3 | | 3 | | |
| 5 | The Vendor's past relationship with the district. (up to 3 points) | 3 | 3 | 3 | 3 | 3 | 3 | |
| | | 3 | | 3 | | 3 | | |
| | The impact on the ability of the district to | 0 | | 0 | | 0 | | |
| 6 | comply with laws relating to historically underutilized businesses. (up to 1 point) | 0 | 0 | 0 | 0 | 0 | 0 | |
| | underutilized businesses. (up to 1 point) | 0 | | 0 | | 0 | | |
| | For a contract for goods and services, other than goods and services related to telecommunications and information materials, whether the vendor or the | 5 | | 0 | | 5 | | |
| 7 | vendor's ultimate parent company or majority owner (up to 5 points): | 5 | 5 | 0 | 0 | 5 | 5 | |
| | a. Has its place of business in this state; or b. Employs at least 500 persons in the state. | 5 | | 0 | | 5 | | |
| TO | FAL EVALUATION POINTS | 97 | .23 | 89 | 89.67 | | 93.64 | |
| RAI | NKING | | 1 | | 3 | 2 | 2 | |

The Director of Purchasing has reviewed all the responses and evaluations completed.

^{*}The proposal criteria follows in the packet for further explanation of each criteria.

SOUTH TEXAS COLLEGE 1. PROPOSAL CRITERIA - PRODUCT ONLY

| | | | Prod | uct Only |
|---|---|--------|-----------------------------|---|
| | | Points | | Score Key |
| 1 | Criterion 1: The purchase price a. The low bidder gets the maximum points b. Divide the lowest proposal by each of the other proposal(s) | 47 | | |
| 2 | Criterion 2: The reputation of the vendor and of the vendor's goods or services a. Number of Years in Business b. References (similar projects) | 10 | 8-10 5-7 2-4 0-1 | Excellent Acceptable Marginal Poor/No Response |
| 3 | Criterion 3: The quality of the vendor's goods or service a. Warranty b. Service Support/Response Time c. Goods/Product (manufacturer life) d. Product Performance | 16 | 14-16 9-13 4-8 0-3 | Excellent Acceptable Marginal Poor/No Response |
| 4 | Criterion 4: The extent to which the goods or services meet the district's needs a. Delivery Time Frame of product(s) b. Meet or exceed the specifications | 18 | 14-18 9-13 4-8 0-3 | Excellent Acceptable Marginal Poor/No Response |
| 5 | Criterion 5: The vendor's past relationship with the district a. Quality of Past Performances with STC | 3 | 3 2 1 | Excellent Acceptable/New Vendor Marginal |
| 6 | ****New Vendors will receive two points Criterion 6: The impact on the ability of the district to comply with laws and rules relating to historically underutilized businesses a. Provided the Certification | 1 | 1 0 | Poor/No Response Yes No |
| 7 | Criterion 7: The total long-term cost to the district to acquire the vendor's goods or services a. Annual Maintenance Cost b. Annual Escalation Increase | | | Up to 5 points will be used from the purchase price if applicable |
| 8 | Criterion 8: For a contract for goods and services, other than goods and services related to telecommunications and information materials, whether the vendor or the vendor's ultimate parent company or majority owner: a. Has its place of business in this state; or b. Employs at least 500 persons in this state. | 5 | 5 0 | Yes No |
| 9 | Criterion 9: Any other relevant factor specifically listed in the request for bids or proposals, e.g.: a. Financial Standing b. Potential or Pending Sale of Business c. Trade-In of outdated equipment | | | Up to 5 points will be used from the purchase price if applicable |

Total Points 100

Definitions of evaluation terms:

Excellent - respondent provided information which fully addressed or exceeded the requirements

Acceptable - respondent provided information which addressed most but not all of the requirements

Marginal - respondent provided minimal information on requirements

Poor/No response - respondent provided inadequate responses to requirements or did not respond

SOUTH TEXAS COLLEGE 2. STARR COUNTY CAMPUS BUILDING J ANALOG TO DIGITAL CLASSROOM UPGRADE PROJECT NO. 24-25-1048

| | VENDOR | Audio Visual Aids | CCS Presentation Systems | Howard Technology Solutions a Division of Howard Industries, Inc | |
|-----|--|---|--------------------------------------|--|--|
| | ADDRESS CITY/STATE/ZIP | 2903 N Flores St San Antonio, TX 78212 | 20212 Hempstead Rd Houston, TX 77065 | 36 Howard Dr Ellisville, MS 39437 | |
| | PHONE | 800-422-1282 | 713-892-5850 | 601-425-3181 | |
| | FAX | | 713-892-5841 | 601-399-5077 | |
| | CONTACT | Ernest Mendez | Ben Pickrel | Jenna Eddy | |
| # | Description | Proposed | Proposed | Proposed | |
| | | | | | |
| 1 | Starr County Campus Building J Analog to Digital Classroom Upgrade | \$ 94,805.11 | \$ 113,243.70 | \$ 134,866.18 | |
| | Analog to Digital Classroom | \$ 94,805.11 \$ 94,805.11 | \$ 113,243.70 \$ 113,243.70 | \$ 134,866.18 \$ 134,866.18 | |
| тол | Analog to Digital Classroom Upgrade | | | | |

The Director of Purchasing has reviewed all the responses and evaluations completed.

SOUTH TEXAS COLLEGE 2. STARR COUNTY CAMPUS BLDG J ANALOG TO DIGITAL CLASSROOM UPGRADE PROJECT NO. 24-25-1048 EVALUATION SUMMARY

| | VENDOR | Audio Vi | sual Aids | | CS on Systems | Howard To Solutions a Howard Inc | Division of | |
|-----|--|-------------|-------------------|-----------|------------------|--|-------------|--|
| | ADDRESS | 2903 N | Flores St | 20212 Hei | npstead Rd | 36 Howard Dr | | |
| | CITY/STATE/ZIP | San Antonio | o, TX 78212 | Houston, | TX 77065 | Ellisville, MS 39437 | | |
| | PHONE | 800-42 | 2-1282 | 713-89 | 2-5850 | 601-42 | 5-3181 | |
| | FAX | | | 713-89 | 2-5841 | 601-39 | 9-5077 | |
| | CONTACT | Ernest | Mendez | Ben I | Pickrel | Jenna | Eddy | |
| | | 42 | | 35.16 | _ | 29.52 | | |
| 1 | The purchase price. (up to 42 points) | 42 | 42 | 35.16 | 35.16 | 29.52 | 29.52 | |
| | The purchase price. (up to 42 points) | 42 | | 35.16 | | 29.52 | _,,,,_ | |
| | | 42 | | 35.16 | | 29.52 | | |
| | | 14 | | 13 | | 12 | | |
| 2 | The reputation of the vendor and the vendor's | 14 | 14 | 13 | 13 25 | 14 | 13.25 | |
| | goods or services. (up to 15 points) | 15 | 14 | 14 | 13.25 | 14 | 13.25 | |
| | | 13 | | 13 | | 13 | | |
| | | 14 | | 14 | | 14 | | |
| 3 | The quality of the vendor's goods or services. | 13 | 13.75 | 13 | 13.75 | 13 | 13.75 | |
| 3 | (up to 14 points) | 14 | | 14 | | 14 | 13.75 | |
| | | 14 | | 14 | | 14 | | |
| | | 20 | | 20 | | 20 | | |
| | The extent to which the goods or services | 20 | | 20 | | 20 | | |
| 4 | meet the district's needs. (up to 20 points) | 20 | 19 | 17 | 18.25 | 19 | 18.75 | |
| | | 16 | | 16 | | 16 | | |
| | | 3 | | 2 | | 3 | | |
| | The vendor's past relationship with the | 3 | | 2 | | 2 | | |
| 5 | district. (up to 3 points) | 2 | 2.75 | 2 | 2.25 | 2 | 2.5 | |
| | | 3 | | 3 | | 3 | | |
| | | 0 | | 1 | | 0 | | |
| | The impact on the ability of the College to comply with laws and rules relating to | 0 | | 1 | | 0 | | |
| 6 | Historically Underutilized Businesses. | 0 | 0 | 1 | 1 | 0 | 0 | |
| | (up to 1 point) | 0 | | 1 | | 0 | | |
| | For a contract for goods and services, other | 5 | | 5 | | 0 | | |
| | than goods and services related to telecommunications and information | 5 | | 5 | | 0 | 0 | |
| 7 | materials, whether the vendor or the vendor's | 5 | 5 | 5 | 5 | 0 | | |
| | ultimate parent company or majority owner. (up to 5 points) | 5 | | 5 | | 0 | | |
| TO | TAL EVALUATION POINTS | | .50 | 88 | .66 | 77.77 | | |
| | NKING | | . <u>.50</u> 1 | | 2 | | 3 | |
| AAI | ULLIU | | 1 | | ۷ | | , | |

The Director of Purchasing has reviewed all the responses and evaluations completed.

^{*}The proposal criteria follows in the packet for further explanation of each criteria.

SOUTH TEXAS COLLEGE 2. PROPOSAL CRITERIA - PRODUCT AND SERVICE

| | | | Produc | ct and Service |
|---|---|--------|-------------------------------|--|
| | | Points | | Score Key |
| 1 | Criterion 1: The purchase price a. The low bidder gets the maximum points b. Divide the lowest proposal by each of the other proposal(s) | 42 | | |
| 2 | Criterion 2: The reputation of the vendor and of the vendor's goods or services a. Number of Years in Business b. References (similar projects) c. Services/Installation d. Professional Licenses/Certifications | 15 | 13-15 8-12 3-7 0-2 | Excellent Acceptable Marginal Poor/No Response |
| 3 | Criterion 3: The quality of the vendor's goods or service a. Warranty b. Service Support/Response Time c. Goods/Product (manufacturer life) d. Product Performance | 14 | 13-14 9-12 3-8 0-2 | Excellent Acceptable Marginal Poor/No Response |
| 4 | Criterion 4: The extent to which the goods or services meet the district's needs a. Time Frame to complete the project b. Delivery Time Frame of product(s) c. Number of staff d. Meet or exceed the specifications | 20 | 16-20 11-15 6-10 0-5 | Excellent Acceptable Marginal Poor/No Response |
| 5 | Criterion 5: The vendor's past relationship with the district a. Quality of Past Performances with STC ****New Vendors will receive two points | 3 | 3 2 1 0 | Excellent Acceptable/New Vendor Marginal Poor/No Response |
| 6 | Criterion 6: The impact on the ability of the district to comply with laws and rules relating to historically underutilized businesses a. Provided the Certification | 1 | 1 0 | Yes No |
| 7 | Criterion 7: The total long-term cost to the district to acquire the vendor's goods or services; and a. Annual Escalation Increase b. Annual Maintenance Cost | | | Up to 5 points will be used from the purchase price if applicable |
| 8 | Criterion 8: For a contract for goods and services, other than goods and services related to telecommunications and information materials, whether the vendor or the vendor's ultimate parent company or majority owner: a. Has its place of business in this state; or b. Employs at least 500 persons in this state. | 5 | 5 0 | Yes No |
| 9 | Criterion 9: Any other relevant factor specifically listed in the request for bids or proposals a. Financial Standing b. Potential or Pending Sale of Business c. SAS 70 d. Red Flag Rules e. Gramm-Leach-Bliley Act | 100 | | Up to 5 points will be used from the purchase price if applicable |

Total Points 100

Definitions of evaluation terms:

SOUTH TEXAS COLLEGE 3. DISTRICT WIDE TECHNOLOGY REQUEST March 25, 2025

| # | Otv | Description | Unit Price | | Entonoion | Degraceting Denoutment |
|---------|------|---|--------------|----|-----------|---|
| | (PUT | Description Description | Unit Price | | Extension | Requesting Department |
| 1 | | Dell OptiPlex Micro Tower 7020 Plus XCTO, Intel Core i7-14700, 16GB Memory, | \$ 2,058.35 | ¢ | 10 201 73 | Yolanda Martinez - Technology Projects |
| - | , | 512GB Hard Drive, 22" Monitor (10), Keyboard and Mouse (37), Under Desk Mount (5), | Ψ 2,030.33 | Ψ | 10,271.73 | New systems for student classrooms |
| | | USB Hub (5), Warranty | | | | 110W Systems for student classrooms |
| | | CSD Hat (3), Wartanty | | | | |
| 2 | 2 | Dell OptiPlex Micro FF Tower Plus 7020, Intel Core i5-14500, 16GB Memory | \$ 3,831.82 | \$ | 7.663.64 | Richard Wade - Automotive Technology |
| F- | _ | 256GB Hard Drive, 65" Touch Monitor, Keyboard and Mouse, Warranty | φ 2,031.02 | Ψ | 7,000.01 | New systems for department faculty |
| | | | | | | |
| 3 | 2 | Dell OptiPlex Tower 7020, Intel Core i5 14500, 32GB Memory, 512 Hard Drive | \$ 1,146.71 | \$ | 2,293.42 | Dr. Matthew Hebbard - Student Affairs and Enrollment Management |
| | | 24" Monitor, Warranty | | | | New systems for department staff |
| | | | | | | |
| 4 | 1 | Dell OptiPlex Micro Tower 7020 Plus XCTO, Intel Core i7-14700, 16GB Memory, | \$ 4,910.49 | \$ | 4,910.49 | Jesus Campos - Library Information Commons |
| | | 512GB Hard Drive, 75" Interactive Display, Keyboard and Mouse (2), Under Desk Mount, | | | | New system for Library student room studio |
| | | Wall Mount, Warranty | | | | |
| | | | | | | |
| 5 | 1 | Dell OptiPlex Tower 7020, Intel Core i5 14500, 32GB Memory, 512 Hard Drive | \$ 1,345.71 | \$ | 1,345.71 | Jesus Campos - Library Information Commons |
| | | 22" Monitor (3), Warranty | | | | New system for Library student room studio |
| | | | | | | |
| 6 | 1 | Apple Mac Mini M4 Pro Chip, 24GB Memory, 1TB Storage | \$ 1,608.00 | \$ | 1,608.00 | Saeed Molki - Computer Science |
| | | 4-Year AppleCare | | | | New system for department staff |
| | | | JTERS TOTAL: | \$ | 28,112.99 | |
| | TOPS | | | | | |
| 7 | 1 | Dell Laptop Precision Workstation 3490, Intel Core Ultra 7 165H, 16GB Memory | \$ 2,748.90 | \$ | 2,748.90 | Dr. Rebecca De Leon - Dual Credit Programs |
| | | 512GB Hard Drive, 34" Curved Monitor, Docking Station, Warranty | | | | New system for department staff |
| | | | | | | |
| 8 | 1 | Dell Laptop Latitude 5450 XCTO Base, Intel Core Ultra 5 135U, 16GB Memory, | \$ 1,367.31 | \$ | 1,367.31 | Richard Wade - Automotive Technology |
| | | 256GB Hard Drive, Docking Station, Warranty | | | | Replacement of damaged system for department faculty |
| | | | | | | |
| 9 | 1 | Dell Laptop Latitude 5450 XCTO Base, Intel Core Ultra 5 135U, 16GB Memory, | \$ 1,367.31 | \$ | 1,367.31 | Dr. Rodney Rodriguez - Institutional Advancement |
| | | 256GB Hard Drive, Docking Station, Warranty | | | | New system for department staff |
| 10 | - | D. H. L. C. J. 5450 VOTO D. L. LC. LH. 5 125H 100D M | ¢ 1.450.47 | ¢ | 7.252.25 | Dishard Wada Antonotics Trahardan |
| 10 | 5 | Dell Laptop Latitude 5450 XCTO Base, Intel Core Ultra 5 135U, 16GB Memory, 512GB Hard Drive, Warranty | \$ 1,450.47 | 3 | 1,252.35 | Richard Wade - Automotive Technology New systems for student lab |
| | | 512GB Hard Drive, warranty | | | | New systems for student lab |
| 11 | 2 | Dell Laptop Latitude 5450 XCTO Base, Intel Core Ultra 5 135U, 16GB Memory, | \$ 1,367.31 | \$ | 2 734 62 | Otoniel Matamoros - Office of Student Re-Engagement |
| 11 | | 256GB Hard Drive, Docking Station, Warranty | \$ 1,307.31 | Ψ | 2,734.02 | New systems for department staff |
| | | 2500B Haid Brive, Bocking Station, Wallanty | | | | Thew systems for department stan |
| 12 | 3 | Dell Laptop Latitude 5350 BTX Base, Intel Core Ultra 5 135U, 16GB Memory, | \$ 1,338.37 | \$ | 4 015 11 | Richard Wade - Automotive Technology |
| | | 256GB Hard Drive, Docking Station, Warranty | Ψ 1,550.57 | Ψ | 1,010.11 | New systems for department faculty |
| | | | | | | |
| 13 | 1 | Dell Mobile Precision Workstation 7680 CTO, Intel Core i7-13850HX, 32GB Memory, | \$ 2,705.00 | \$ | 2,705.00 | Jerry Quintanilla - Central Receiving |
| | | 512GB Hard Drive, Docking Station, Warranty | | | | Replacement of out-of-warranty system for department staff |
| | | , , , | | | | |
| 14 | 4 | Dell Latitude 5550 XCTO Base, Intel Core Ultra 5 135U, 16GB Memory, | \$ 1,568.16 | \$ | 6,272.64 | Eli Nguma - Student Activities and Wellness |
| | | 512GB Hard Drive, Docking Station, Keyboard and Mouse, Warranty | | | | Replacement of out-of-warranty systems for department staff |
| | | | | | | |
| 15 | 1 | Apple 14" MacBook Pro with 14-Core CPU, 24GB Memory, 1TB Storage, Space Black | \$ 2,518.00 | \$ | 2,518.00 | Saeed Molki - Computer Science |
| | | 4-Year AppleCare | | | | New system for department staff |
| | | LAF | PTOPS TOTAL: | \$ | 30,981.24 | |
| TAB | LETS | | | | | |
| 16 | 3 | Apple 10.9" iPad Wi-Fi 64GB Silver | \$ 408.00 | \$ | 1,224.00 | Dr. Ali Esmaeili - HSI Implementation and Evaluation Project Grant |
| | | 3-Year Apple Care | | | · | Division of Math, Science, Information Technology and Bachelor Programs |
| | | | | | | New systems for department faculty |
| | | | | | | |
| 17 | 1 | Apple 10.9" iPad Wi-Fi 64GB Silver | \$ 408.00 | \$ | 408.00 | Dr. Ali Esmaeili - Bachelor Programs |
| | | 3-Year Apple Care | | | | New system for student check-in |
| <u></u> | | TAE | BLETS TOTAL: | \$ | 1,632.00 | |
| | | COMBUTEDO/LADZODO/ZADLEZGOZ | TAT AMOUNT | 4 | 60 726 22 | |
| | | COMPUTERS/LAPTOPS/TABLETS/TOT | AL AMOUNT: | \$ | 60,726.23 | |

SOUTH TEXAS COLLEGE 5. INTERNET MANAGED SERVICES AGREEMENT

| | | VENDOR | Spectrum Enterprise through the Texas Department of Information Resources (DIR) | | | | |
|----------------------|---------|--|---|-------------|-------|-----------|--|
| | ADDRESS | | | РО Во | x 13 | 564 | |
| | | CITY/STATE/ZIP | | Austin, | TX 7 | 78744 | |
| | | CONTACT | | Wend | ly Bi | ills | |
| | | Period: 05/01/2025 | - 04/3 | 80/2026 | | | |
| # Months Description | | | | thly Amount | | Extension | |
| 1 | 12 | Type II Fiber Internet Access | \$ | 2,798.88 | \$ | 33,586.56 | |
| 2 | 12 | Static IP -13 | \$ | 56.00 | \$ | 672.00 | |
| 3 | 12 | Manage Network Edge | \$ | 1,456.00 | \$ | 17,472.00 | |
| 4 | 12 | Manage Network Edge (48 PoE Switch) | \$ | 386.40 | \$ | 4,636.80 | |
| 5 | 12 | DIR 12% Cost Recovery Fees | \$ | 563.67 | \$ | 6,764.08 | |
| 6 | 12 | Federal Universal Service Fee (determined by Federal Government and ranges from 10% - 18%) | \$ | 845.51 | \$ | 10,146.12 | |
| тот | AL MON | NTHLY AMOUNT | \$ 6,106.46 | | | | |
| тот | 'AL ANN | UAL AMOUNT | \$ | | | 73,277.57 | |

SOUTH TEXAS COLLEGE 6. INTERNET SERVICES AGREEMENT

| VENDOR ADDRESS CITY/STATE/ZIP | | | | Spectrum Enterprise through the Texas Department of Information Resources (DIR) PO Box 13564 Austin, TX 78744 | | | |
|---------------------------------|--------|--|-----|---|----|-----------|--|
| CONTACT | | | | Wendy Bills | | | |
| Period: 04/01/2025 - 03/31/2026 | | | | | | | |
| # | Months | Description | Mon | thly Amount | | Extension | |
| 1 | 12 | Internet Service (Point-To-Point) South Texas College - 5Gbps | \$ | 1,612.80 | \$ | 19,353.60 | |
| 2 | 12 | Internet Service (Point-To-Point) Tyler Junior College - 5Gbps | \$ | 2,240.11 | \$ | 26,881.32 | |
| 3 | 12 | Additional Fees DIR 12% Cost Recovery Fees Federal Universal Service Fee (10% - 18%) | \$ | 1,155.87 | \$ | 13,870.44 | |
| TOTAL MONTHLY AMOUNT | | | \$ | | | 5,008.78 | |
| TOTAL ANNUAL AMOUNT | | | | | | 60,105.36 | |