FISCAL YEAR 2023 2024

SERVING HIDALGO COUNTY & STARR COUNTY, TEXAS

SOUTH TEXAS COLLEGE

EMPLOYEE STAFFING PLAN

South Texas College
Unrestricted Organizations
Category Report

Account Code	Category	Number of Positions		Salary Budget
610005	Salary Adjustment Pool			
	Salary Pool	1		$68,867.00
			Total	$68,867.00
610010	Full-Time Faculty			
	Faculty	595		$35,007,644.0
			Total	$35,007,644.00
610016	Full-Time Faculty - Temporary VPAA			
	Faculty Salary Pool	6		$2,405,779.00
			Total	$2,405,779.00
610020	Overloads			
	Faculty Overload Pool	5		$5,308,810.00
			Total	$5,308,810.00
610030	Part-Time Faculty			
	Adjunct Faculty Pool	5		$1,255,387.00
			Total	$1,255,387.00
610033	Dual Credit Pool			
	Dual Credit Faculty Pool	5		$805,000.00
			Total	$805,000.00
610035	Trainer			
	Trainer Pool	5		$787,335.00
			Total	$787,335.00
610040	Faculty Stipends & Special Assgnmnt			
	Stipend	103		$718,444.00
	Stipend Pool	2		$9,990.00
			Total	$728,434.00
610044	Faculty Stipend Pool			
	Adjunct Faculty Pool	8		$892,652.00
			Total	$892,652.00
610045	Faculty Special Assignment Pool			
	Spec Assign Pool	2		$3,727,257.00
	Stipend/Spec Assign Pool	5		$589,021.00
			Total	$4,316,278.00
610048	Department Chair			
	Department Chair	50		$250,000.00
			Total	$250,000.00
610050	Executive Staff			
	Executive Exempt	9		$1,487,582.00
			Total	$1,487,582.00

Account Code	Category	Number of Positions		Salary Budget
610060	Administrative Staff			
	Administrative Exempt	80		$7,724,149.00
			Total	**$7,724,149.00**
610070	Professional/Technical Support			
	Prof/Tech Support Exempt	307		$17,615,425.0
	Prof/Tech Support Non-Exempt	351		$15,376,794.0
			Total	**$32,992,219.00**
610080	Classified			
	Classified Non-Exempt	457		$14,579,057.0
	Direct Wage Pool	1		$5,500.00
	Salary Pool	1		$91,257.00
			Total	**$14,675,814.00**
610085	Overtime			
	Direct Wage Pool	7		$13,005.00
			Total	**$13,005.00**
610090	Counselor Full-Time			
	Administrative Exempt	1		$96,419.00
	Prof/Tech Support Exempt	10		$592,648.00
			Total	**$689,067.00**
610105	Jags at Work Student Worker			
	Direct Wage Pool	5		$10.00
			Total	**$10.00**
610111	Direct Wage			
	Direct Wage Pool	73		$2,497,459.00
	Salary Pool	8		$227,053.00
			Total	**$2,724,512.00**

Unrestricted - Expense Purpose Grand Total: $112,132,544

South Texas College

Unrestricted Organizations

Expense Purpose Report

Academic Support - Other	Organization Code	Salary Budget
Academic Affairs _ VP Admin	210002	$179,416.00
Academic Success and Advancement	210031	$163,021.00
Dual Credit Programs	212100	$466,952.00
Dual Credit Scheduli and Enrollment Services	212101	$316,318.00
Div of Social & Behavioral Sciences	223010	$325,724.00
Transfer and Educational Advancement Center	225300	$118,426.00
Student Completion Services	320002	$57,145.00
Learning Commons and Open Labs	540005	$1,544,141.00
Office of Strategic Initiatives	560001	$133,155.00
Centers for Learning Excellence	570001	$823,300.00
CLE - Online Services	570002	$116,380.00
Center for Learning Excellence_Pcan	570004	$310,144.00
Center for Learning Excellence_MV	570005	$207,146.00
Center for Learning Excellence_NAH	570006	$111,229.00
Center for Learning Excellence_Tech	570007	$95,202.00
Cntr for Learning Excellence_Starr	570008	$87,506.00
CLE _ Supplemental Instruction	570009	$135,000.00
Cntr for Learning Excellence_RCPSE	570010	$13,800.00
Total for Academic Support - Other		**$5,204,005.00**

Admin Data Processing	Organization Code	Salary Budget
Information Services & Planning	500002	$266,348.00
IT PM, Risk and Security	510005	$423,654.00
Client Services	511001	$496,373.00
Information Security	512001	$173,598.00
Information Technology	520003	$261,545.00
Applications Development	520004	$1,338,076.00
Technology Support	520005	$816,034.00
Total for Admin Data Processing		**$3,775,628.00**

Arch & Precision Production Trades	Organization Code	Salary Budget
Architel & Engnrng Dsgn Tech	221404	$537,228.00
Advanced Manufacturing Technology	221409	$408,955.00
Total for Arch & Precision Production Trades		**$946,183.00**

Bio, Physical Science, & Sci Tech	Organization Code	Salary Budget
Biology	221301	$2,838,307.00
Physics	221303	$1,107,473.00
Chemistry	221304	$854,753.00
Fire Science	221308	$156,328.00
Total for Bio, Physical Science, & Sci Tech		**$4,956,861.00**

Building Maintenance	Organization Code	Salary Budget
Facility Maintenance	450006	$2,322,261.00
Total for Building Maintenance		**$2,322,261.00**

Bus & Fiscal Management	Organization Code	Salary Budget
Finance & Administrative Services	400003	$618,434.00
Business Office	410013	$3,113,743.00
Cashiers Office	410050	$1,075,597.00
Purchasing	420007	$966,736.00
Total for Bus & Fiscal Management		**$5,774,510.00**

Bus mngt, Marketing, & Adm Svcs	Organization Code	Salary Budget
Accounting	221101	$195,312.00
Business Administration	221103	$770,645.00
Paralegal	221107	$71,436.00
Human Resources Specialist	221110	$129,973.00
Total for Bus mngt, Marketing, & Adm Svcs		**$1,167,366.00**

Computer & Information Sciences	Organization Code	Salary Budget
Information Technology Program	221104	$853,610.00
Computer Science	221105	$834,923.00
Office Administration	221108	$188,867.00
Cybersecurity	221119	$127,286.00
Total for Computer & Information Sciences		**$2,004,686.00**

Construction Trades	Organization Code	Salary Budget
Electrician Assistant	221413	$253,093.00
Welding	221415	$514,809.00
Total for Construction Trades		**$767,902.00**

Consumer & Homemaking Education	Organization Code	Salary Budget
Culinary Arts	221106	$315,372.00
Child Development	223021	$365,206.00
Education	223022	$781,068.00
MV-Child Care & Development (Unres)	223033	$315,321.00
Total for Consumer & Homemaking Education		**$1,776,967.00**

Custodial Services	Organization Code	Salary Budget
Custodial	450004	$3,709,484.00
Total for Custodial Services		**$3,709,484.00**

Eng Lang, Liter, Phil, & Interdisc	Organization Code	Salary Budget
Communication	223003	$596,115.00
English	223006	$3,594,223.00
Philosophy	223019	$496,361.00
Total for Eng Lang, Liter, Phil, & Interdisc		**$4,686,699.00**

Engineering	Organization Code	Salary Budget
Engineering	221302	$263,505.00
Total for Engineering		**$263,505.00**

Engineering Related	Organization Code	Salary Budget
HVACR	221407	$402,376.00
Total for Engineering Related		**$402,376.00**

Executive Direction & Contr	Organization Code	Salary Budget
Office of President	100004	$1,026,766.00
Institutional Advancement	100014	$477,065.00
Total for Executive Direction & Contr		**$1,503,831.00**

Faculty Development Leave	Organization Code	Salary Budget
Teaching and Learning Center	214001	$321,709.00
Total for Faculty Development Leave		**$321,709.00**

Foreign Languages	Organization Code	Salary Budget
World Language Department	223008	$592,457.00
Total for Foreign Languages		**$592,457.00**

Health Occup-Associate Degree Nurs	Organization Code	Salary Budget
Associate Degree Nursing	224005	$2,754,421.00
Clinical Simulation	224055	$274,255.00
Total for Health Occup-Associate Degree Nurs		**$3,028,676.00**

Health Occup-Other	Organization Code	Salary Budget
Occupational Therapy	224002	$329,931.00
Emergency Medical Technology	224003	$724,668.00
Physical Therapy	224004	$357,502.00
Patient Care Technician Program	224006	$580,693.00
Pharmacy Technology	224010	$280,828.00
Radiologic Technology	224011	$280,415.00
Health Administrative Services(HAS)	224023	$443,371.00
Diagnostic Sonograph	224031	$136,101.00
Bachelor's of Nursing	224044	$297,983.00
College Success Healthcare	224050	$206,709.00
Total for Health Occup-Other		**$3,638,201.00**

Health Occup-Respiratory Therapy	Organization Code	Salary Budget
Respiratory Therapy	224025	$292,409.00
Total for Health Occup-Respiratory Therapy		**$292,409.00**

Health Occup-Vocational Nursing	Organization Code	Salary Budget
Vocational Nursing	224018	$1,471,352.00
Total for Health Occup-Vocational Nursing		**$1,471,352.00**

Human Resources	Organization Code	Salary Budget
Human Resources	460001	$2,558,173.00
Total for Human Resources		**$2,558,173.00**

Instruction - Other	Organization Code	Salary Budget
Learning Outcomes	210027	$166,296.00
Digital Learning	211001	$1,012,319.00
Adj. Fac. Bus/Tech Pools	221099	$2,259,155.00
Cosmetology	221120	$159,831.00
Adj. Fac. SS Pools	223099	$1,257,919.00
Adj. Fac. LA Pools	223100	$1,806,614.00
Adj. Fac. NAH Pools	224099	$1,348,964.00
BAS Organizational Leadership BASOL	225018	$152,281.00
Computer Information Tech Prg -CITP	225030	$131,317.00
Medical Health Srvc Mngmt - MHSM	225033	$127,909.00
Operations Management - OPMG	225036	$190,799.00
Adj. Fac. Math/Science & BAT Pools	226099	$3,081,818.00
Adj. Fac. VPAA Pools	229099	$5,229,436.00
Total for Instruction - Other		**$16,924,658.00**

Instruction Allocated	Organization Code	Salary Budget
RCPSE - State	150050	$24,400.00
Student Employees	210010	$62,250.00
Academic Excellence Programs	210030	$127,345.00
Dual Credit Programs	212000	$21,640.00
Valley Scholars-Academic Affairs	215001	$20,048.00
BAT/BAS	225007	$43,111.00
Continuing Education & Workforce Development-Sta	600007	$1,274,452.00
The Institute for Adv Manufacturing	600010	$813,671.00
Continuing Eduation and Workforce Development -	610030	$128,750.00
CPWE - New Contracts	610035	$97,398.00
Continuing Eduation and Workforce Development - C	610039	$180,000.00
Total for Instruction Allocated		**$2,793,065.00**

Instructional Administration	Organization Code	Salary Budget
Office of Sponsored Initiatives	141002	$54,504.00
Academic Affairs _ VP Admin	210002	$559,192.00
Academies & High School Prj	212004	$305,990.00
Dual Credit Pathways	212012	$586,710.00
Curriculum	213001	$370,290.00
Div of Business Public Safety & Tec	221001	$688,404.00
Philosophy	223019	$390,932.00
Div Nursing & Allied Health	224013	$883,028.00
Div. of Math Science IT & BA Prog.	225005	$493,906.00
Educational Technologies	540001	$1,600,235.00
Total for Instructional Administration		**$5,933,191.00**

Library	Organization Code	Salary Budget
Library Services	530001	$159,574.00
Library Acquisition	530002	$667,715.00
Library Art Gallery	530010	$57,079.00
Library Public Services	530013	$1,657,622.00
Total for Library		**$2,541,990.00**

Logistical Services	Organization Code	Salary Budget
Distribution Center	420003	$184,643.00
Central Receiving	420004	$555,838.00
Total for Logistical Services		**$740,481.00**

Mathematics	Organization Code	Salary Budget
Mathematics	221201	$2,652,271.00
Total for Mathematics		**$2,652,271.00**

Mechanics & Repairers-Automotive	Organization Code	Salary Budget
Automotive Technology	221402	$794,586.00
Total for Mechanics & Repairers-Automotive		**$794,586.00**

Mechanics & Repairers-Diesel	Organization Code	Salary Budget
Diesel Technology	221418	$250,103.00
Total for Mechanics & Repairers-Diesel		**$250,103.00**

Other Institutional Support	Organization Code	Salary Budget
Institutional Advancement	100014	$8,601.00
External Affairs	100070	$75,781.00
Public Relations/Marketing	120000	$1,237,644.00
Office of Sponsored Initiatives	141002	$514,722.00
Mid Valley Campus	217101	$366,571.00
Starr County Campus	217301	$281,582.00
Internal Audits	400060	$156,010.00
Student Transportation Services	431010	$273,934.00
General Services	450001	$72,202.00
Accountability, Risk, & Rcdrs Mgmt	480001	$472,929.00
Systems and Networking	520002	$988,129.00
Research and Analytical Services	550001	$536,842.00
Inst'l Effectiveness and Assessment	550002	$264,299.00
Inst'l Research & Effectiveness	550003	$198,984.00
Total for Other Institutional Support		**$5,448,230.00**

Physical Education and Fitness	Organization Code	Salary Budget
Kinesiology	223027	$510,007.00
Total for Physical Education and Fitness		**$510,007.00**

Physical Plant Administration	Organization Code	Salary Budget
Dir Fac Planning & Construction	430001	$799,218.00
Facilities Operations & Maintenance	450003	$720,597.00
Total for Physical Plant Administration		**$1,519,815.00**

Protective Svcs and Public Admin	Organization Code	Salary Budget
Law Enforcement	221116	$192,708.00
Criminal Justice	223023	$657,092.00
Social Work (SOCW)	223026	$118,668.00
Div. of Math Science IT & BA Prog.	225005	$64,850.00
Total for Protective Svcs and Public Admin		**$1,033,318.00**

Psychology, Social Sci, and History	Organization Code	Salary Budget
Economics	221102	$465,141.00
Political Science	223007	$2,019,271.00
History	223020	$1,480,516.00
Sociology	223024	$553,115.00
Psychological Science	223025	$1,162,203.00
Anthropology	223036	$55,000.00
Sign Language AAS	223038	$133,075.00
Total for Psychology, Social Sci, and History		**$5,868,321.00**

Public Service	Organization Code	Salary Budget
Workforce Develop & External Affair	600002	$1.00
Total for Public Service		**$1.00**

Security and Safety	Organization Code	Salary Budget
Safety & Security	450002	$1,427,590.00
Campus Police	450051	$1,893,063.00
Department of Public Safety	450060	$173,806.00
Total for Security and Safety		**$3,494,459.00**

Student Services	Organization Code	Salary Budget
Center for Mexican American Studies	223044	$30,680.00
Student Affairs & Enrollment Mgt	300003	$293,353.00
Student Financial Services	310012	$1,631,770.00
Admissions & Records	320001	$1,211,792.00
Student Completion Services	320002	$491,018.00
College Connections	320003	$856,340.00
Office of Enrollment Services	320012	$173,442.00
Advising	330003	$1,177,910.00
Counseling & Student Access Srvcs	330004	$1,123,828.00
Career & Employer Services	331001	$276,461.00
Special Programs	340001	$42,036.00
Student Affairs	350001	$229,395.00
Student Rights and Responsibilities	350030	$354,415.00
Student Assessment Center	360001	$711,398.00
Total for Student Services		**$8,603,838.00**

Visual & Performing Arts	Organization Code	Salary Budget
Art	223001	$921,332.00
Music	223002	$698,200.00
Theatre & Dance	223004	$184,437.00
Dance	223041	$55,000.00
Total for Visual & Performing Arts		**$1,858,969.00**

Unrestricted - Expense Purpose Grand Total: $112,132,544

South Texas College
Unrestricted Organizations
Staffing Plan
Fiscal Year 2023 - 2024

Office Of The President

Financial Manager: Solis, Ricardo J. — **Total for Financial Manager: $1,102,548.00**

		Position	Type	Percent	Budget
Organization/ Department: 100004 Office of President					
Executive Staff - Exempt					
College President	Solis, Ricardo J.	701362	Single	100%	
Exec VP Ed Pgms & Stu Achvmnt	Vacant Position	701340	Single	100%	
Administrative Staff - Exempt					
Asst Dir Facil Oper & Maint	Vacant Position	731501	Single	100%	$1.00
Professional/Technical Support - Exempt					
Board Liaison Officer	Fish, Andrew T.	703362	Single	100%	$89,449.00
Chief of Staff	Perez, Gardenia G.	700189	Single	100%	$89,969.00
Project/Events Manager	Hinojosa, Stephanie	700404	Single	100%	$63,500.00
Professional/Technical Support - Non Exempt					
Public Information Records Specialist *(New)*	Vacant Position	707362	Single	100%	$39,333.00
Senior Administrative Assistant	Earhart, Venisa	700202	Single	100%	$36,088.00
Classified					
Administrative Assistant	Vacant Position	704362	Single	100%	$36,254.00
Direct Wage - Pooled					
DW - Compensation Reserve Pool	Vacant Position	848360	Pooled	100%	$42,414.00
Jags at Work Student Worker - Pooled					
DW Staff - SE Office of Pres *(Frozen)*	Vacant Position	845275	Pooled	100%	$2.00
Salary Adjustment Pool - Pooled					
Salary Adjustment Pool	Vacant Position	844362	Pooled	100%	$68,867.00
				Total for Organization:	**$1,026,766.00**
Organization/ Department: 100070 External Affairs					
Professional/Technical Support - Exempt					
Workforce Contract Manager *(Frozen)*	Vacant Position	701369	Single	100%	$75,781.00
				Total for Organization:	**$75,781.00**

Organization/ Department: 600002 Workforce Develop & External Affair

Executive Staff - Exempt

Exec Ofcr Wkfce Dev & Ext Afrs	Vacant Position	700307	Single	100%	$1.00
			Total for Organization:		**$1.00**

Office Of The President

Financial Manager: Lopez, Lynda — **Total for Financial Manager: $1,237,644.00**

		Position	Type	Percent	Budget
Organization/ Department: 120000 Public Relations/Marketing					
Administrative Staff - Exempt					
Director of Creative Arts	McGrath, Adam T.	703462	Single	100%	$93,865.00
Executive Director of Public Relations and Marketing	Lopez, Lynda	700093	Single	100%	$120,685.00
Professional/Technical Support - Exempt					
Chief Photographer	Briones, Benjamin	724462	Single	100%	$45,625.00
Communications and PR Mngr	Sotelo, Amanda P.	707462	Single	100%	$62,176.00
Coord of Community Relations	Cardoza, Elizabeth	711462	Single	100%	$44,676.00
Creative Services Mngr	Solis, Jennifer L.	700462	Single	100%	$74,659.00
Digital Services Manager	Mantle, Andrew G.	705462	Single	100%	$67,700.00
Marketing Manager	Vacant Position	726462	Single	100%	$60,423.00
Video Production Coordinator	Galindo, Ike	704462	Single	100%	$53,282.00
Professional/Technical Support - Non Exempt					
Communication Specialist	Johnston- Rodriguez, Thelma S.	721462	Single	100%	$36,712.00
Communication Specialist	Gomez, Jose L.	702462	Single	100%	$41,288.00
Digital Services Developer	Chiu, Don-dale K.	709462	Single	100%	$57,428.00
Graphic Designer I	Martinez, Lisa R.	700114	Single	100%	$36,337.00
Graphic Designer II	Reyes, Christian	700171	Single	100%	$42,487.00
Graphic Designer II	Mireles, Jovanna	706462	Single	100%	$41,600.00
Marketing Specialist	Vacant Position	708462	Single	100%	$39,333.00
Multimedia Designer	De Leon, David	722462	Single	100%	$46,654.00
Videographer	Vacant Position	727462	Single	100%	$39,333.00
Web Specialist	Vacant Position	720462	Single	100%	$45,625.00
Classified					
Administrative Assistant	Vacant Position	701462	Single	100%	$36,254.00
Community Relations Asst	Vacant Position	725462	Single	100%	$32,781.00
Secretary *(Frozen)*	Vacant Position	710462	Single	100%	$2.00
Seniot Administrative Assistant	Rojas, San Juanita	705362	Single	100%	$42,038.00
Direct Wage - Pooled					
DW Staff - PR	Vacant Position	840462	Pooled	100%	$76,681.00
				Total for Organization:	**$1,237,644.00**

Academic Affairs

Financial Manager: Petrosian, Anahid — **Total for Financial Manager: $6,340,708.00**

		Position	Type	Percent	Budget
Organization/ Department: 210002 Academic Affairs _ VP Admin					
Executive Staff - Exempt					
Vice President and Provost for Academic Affairs	Petrosian, Anahid	703279	Single	100%	
Administrative Staff - Exempt					
Academic Initiatives Officer	Gonzalez, Ashley D.	708279	Single	100%	$80,767.00
Academic Operations Officer	Perez, Monica M.	710651	Single	100%	$80,769.00
Professional/Technical Support - Exempt					
Project Manager - Acad Affairs	Ortiz, Linda J.	704272	Single	100%	$62,500.00
Project Manager - Acad Affairs	Aleman, Lisa A.	709279	Single	100%	$64,443.00
Professional/Technical Support - Non Exempt					
Academic Affairs Support Specialist	Saenz, Jocelyn	701283	Single	100%	$42,473.00
Executive Administrative Assistant	Colorado, Rose	700362	Single	100%	$48,048.00
Direct Wage - Pooled					
Acad Aff Non-Faculty Temp Pool	Vacant Position	720279	Pooled	100%	$173,763.00
Jags at Work Student Worker - Pooled					
DW Staff - Jag SE Acad Affairs *(Frozen)*	Vacant Position	842275	Pooled	100%	$2.00
Overtime - Pooled					
Overtime Pool	Vacant Position	777287	Pooled	100%	$10,000.00
				Total for Organization:	**$738,608.00**
Organization/ Department: 210010 Student Employees					
Direct Wage - Pooled					
DW Staff - AA	Vacant Position	841274	Pooled	100%	$62,250.00
				Total for Organization:	**$62,250.00**
Organization/ Department: 210030 Academic Excellence Programs					
Professional/Technical Support - Exempt					
Coordinator - Transfer & Educational Advancement Center	Vacant Position	707332	Single	100%	$47,900.00
Professional/Technical Support - Non Exempt					
Academic Excellence Spec	Vacant Position	701279	Single	100%	$45,625.00
Classified					
Administrative Assistant	Chavero, Stephanie	701650	Single	100%	$33,820.00
				Total for Organization:	**$127,345.00**

Organization/ Department: 210031 Academic Success and Advancement					
Administrative Staff - Exempt					
Associate Vice President - Academic Success & Advancement	Vacant Position	702272	Single	100%	$123,688.00
Classified					
Administrative Assistant	Vacant Position	700089	Single	100%	$39,333.00
				Total for Organization:	**$163,021.00**
Organization/ Department: 215001 Valley Scholars-Academic Affairs					
Direct Wage - Pooled					
DW Staff - Valley Scholar	Vacant Position	843651	Pooled	100%	$20,048.00
				Total for Organization:	**$20,048.00**
Organization/ Department: 229099 Adj. Fac. VPAA Pools					
Faculty Special Assignment Pool - Pooled					
VPAA Reserve Pool	Vacant Position	210200	Pooled	100%	$3,527,257.00
VPAA Spec Assign Pool	Vacant Position	210199	Pooled	100%	$200,000.00
Faculty Stipend Pool - Pooled					
NAH Faculty Summer Extension Pool *(New)*	Vacant Position	217201	Pooled	100%	$533,167.00
Summer Chair Extension Pool *(New)*	Vacant Position	216201	Pooled	100%	$160,000.00
VPAA Stipend Pool	Vacant Position	210201	Pooled	100%	$39,781.00
Full-Time Faculty - Temporary VPAA - Pooled					
Lecturer Salary Savings Resrv	Vacant Position	212200	Pooled	100%	$769,231.00
				Total for Organization:	**$5,229,436.00**

Academic Affairs

Financial Manager: Cantu, Alejandra

Total for Financial Manager: $316,318.00

		Position	Type	Percent	Budget
Organization/ Department: 212101 Dual Credit Scheduli and Enrollment Services					
Administrative Staff - Exempt					
Director of Dual Credit Scheduling and Enrollment Services	Cantu, Alejandra	704279	Single	100%	$91,972.00
Professional/Technical Support - Non Exempt					
Dual Cr Enrollment Spec	Phillips, Gregory K	705610	Single	100%	$36,712.00
Dual Credit Enrollment Specialist	Cortez, Jackelyn	700134	Single	100%	$35,921.00
Dual Credit Enrollment Specialist	Ruiz, Vanessa	700112	Single	100%	$36,337.00
Dual Credit Enrollment Specialist	Munoz, Jorge A.	702284	Single	100%	$36,337.00
Dual Credit Scheduling Specialist	Sanchez, Selina M.	705285	Single	100%	$39,291.00
Classified					
Dual Credit Scheduling & Enrollment Services Assistant	Reyes, Maria G.	702285	Single	100%	$39,748.00
				Total for Organization:	**$316,318.00**

Academic Affairs

Financial Manager: Cavazos, Christina Y. **Total for Financial Manager: $370,290.00**

		Position	Type	Percent	Budget
Organization/ Department: 213001 Curriculum					
Administrative Staff - Exempt					
Director of Curriculum	Cavazos, Christina Y.	705283	Single	100%	$93,805.00
Professional/Technical Support - Exempt					
Curriculum & Sched Coord	Eureste, Esmeralda	703335	Single	100%	$56,660.00
Professional/Technical Support - Non Exempt					
Curriculum Specialist	Gonzalez, Stephanie E.	702283	Single	100%	$36,337.00
Curriculum Specialist	Wickboldt, Kandee R.	701250	Single	100%	$49,150.00
Scheduling Specialist	Cantu, Christina	704283	Single	100%	$47,568.00
Scheduling Specialist	Cuellar, Sonia	701591	Single	100%	$48,769.00
Classified					
Administrative Assistant	Garcia, Elizabeth	700095	Single	100%	$38,001.00
				Total for Organization:	**$370,290.00**

Academic Affairs

Financial Manager: Davis, Kelli A. — **Total for Financial Manager: $118,426.00**

		Position	Type	Percent	Budget
Organization/ Department: 225300 Transfer and Educational Advancement Center					
Administrative Staff - Exempt					
Director of Transfer and Educational Advancement Center	Davis, Kelli A.	705416	Single	100%	$85,000.00
Classified					
Administrative Assistant	Villanueva, Antoinette	705281	Single	100%	$33,426.00
				Total for Organization:	**$118,426.00**

Academic Affairs

Financial Manager: De La Cruz, Antonio

Total for Financial Manager: $586,710.00

		Position	Type	Percent	Budget
Organization/ Department: 212012 Dual Credit Pathways					
Administrative Staff - Exempt					
Director of Dual Credit Academic Pathways	De La Cruz, Antonio	703286	Single	100%	$86,919.00
Professional/Technical Support - Exempt					
Coord Dual Cr Acad Pathways	Alonzo, Miranda M.	703284	Single	100%	$52,543.00
Coord Dual Cr Acad Pathways	Alvarado, Marisol	720286	Single	100%	$52,543.00
Coord Dual Cr Acad Pathways	Rios, San Juanita	706286	Single	100%	$57,992.00
Coord Dual Cr Acad Pathways	De La Garza, Marco A.	705426	Single	100%	$54,603.00
Coord Dual Cr Acad Pathways	Deleon, Maria E.	701423	Single	100%	$56,660.00
Professional/Technical Support - Non Exempt					
Dual Cr Acad Pathways Spec	Chihuahua, Jose A	741284	Single	100%	$36,338.00
Dual Cr Acad Pathways Spec	Salinas, Glenda M.	742284	Single	100%	$36,712.00
Dual Cr Acad Pathways Spec	Gonzalez, Sefra M.	705286	Single	100%	$37,835.00
Dual Cr Acad Pathways Spec	Solis, Mariana	740284	Single	100%	$38,459.00
Dual Cr Acad Pathways Spec	Gonzalez, Lisa A.	707286	Single	100%	$40,372.00
Classified					
Administrative Assistant	Torres, Nancy A.	706285	Single	100%	$35,734.00
				Total for Organization:	**$586,710.00**

Academic Affairs

Financial Manager: De La Rosa, Olivia D. — **Total for Financial Manager: $1,680,600.00**

		Position	Type	Percent	Budget
Organization/ Department: 600007 Continuing Education & Workforce Development-State					
Administrative Staff - Exempt					
Dean Continuing Education, Workforcc Training & Economic Developement	De La Rosa, Olivia Del Carmen	712590	Single	100%	$113,350.00
Director - Continuing Education and Workforce Development	Vacant Position	720565	Single	100%	$112,894.00
Professional/Technical Support - Exempt					
Cont Ed Operations Mgr	Vacant Position	702587	Single	100%	$55,947.00
Program Dev and Coordinator	Munoz, Xenia N.	718590	Single	100%	$44,859.00
Program Dev and Coordinator	Hernandez, Elias	708590	Single	100%	$67,306.00
Program Dev and Coordinator	Hernandez, Elizabeth	717590	Single	100%	$67,306.00
Program Dev and Coordinator	Ruiz, Jose R.	716590	Single	100%	$69,950.00
Program Developer & Manager	Follis, Hoby D	703587	Single	100%	$67,700.00
Classified					
Administrative Assistant	Pedraza, Carmina	701587	Single	100%	$46,508.00
Compliance Assistant	Gonzalez, Kassandra	705587	Single	100%	$31,616.00
Compliance Tech	Cobos, Lizbeth A.	713590	Single	100%	$38,833.00
Customer Service Tech	Gonzalez, Maria Del Socorro	714590	Single	100%	$29,869.00
Customer Svc Tech	Cobos, Vicki	707587	Single	100%	$28,870.00
Customer Svc Tech	Moran, Samantha	708587	Single	100%	$29,369.00
Customer Svc Tech	Rodriguez, Joshua	706587	Single	100%	$29,369.00
Customer Svc Tech	Sanchez, SanJuanita E.	704587	Single	100%	$30,368.00
Customer Svc Tech	Sendejo, Norma O.	715590	Single	100%	$33,550.00
Direct Wage - Pooled					
DW Staff - Continuing Ed	Vacant Position	840592	Pooled	100%	$20,000.00
Trainer - Pooled					
Continuing Eduation Trainer	Vacant Position	588592	Pooled	100%	$356,788.00
				Total for Organization:	**$1,274,452.00**
Organization/ Department: 610030 Continuing Eduation and Workforce Development - Non State					
Trainer - Pooled					
Contintuing Education and Workforce Development Trainer	Vacant Position	588590	Pooled	100%	$128,750.00
				Total for Organization:	**$128,750.00**

Organization/ Department: 610035 CPWE - New Contracts

Trainer - Pooled

Cont Ed-New Contracts Trainer	Vacant Position	588586	Pooled	100%	$97,398.00
				Total for Organization:	**$97,398.00**

Organization/ Department: 610039 Continuing Eduation and Workforce Development - Carryover

Trainer - Pooled

Contintuing Education and Workforce Development Trainer	Vacant Position	588585	Pooled	100%	$180,000.00
				Total for Organization:	**$180,000.00**

Academic Affairs

Financial Manager: De Leon, Rebecca M. — **Total for Financial Manager: $794,582.00**

		Position	Type	Percent	Budget
Organization/ Department: 212000 Dual Credit Programs					
Direct Wage - Pooled					
DW Staff -Starfish Pool	Vacant Position	841279	Pooled	25%	$21,640.00
				Total for Organization:	**$21,640.00**
Organization/ Department: 212004 Academies & High School Prj					
Administrative Staff - Exempt					
Director of Academies and Career Technical Pathways	Castaneda, Leonardo A.	701286	Single	100%	$86,919.00
Professional/Technical Support - Exempt					
Coord Ac & Career Tech Pthwys	Sanchez, Osiel R.	702286	Single	100%	$52,543.00
Coord Ac & Career Tech Pthwys	Garza, Mariztel	701285	Single	100%	$54,603.00
Professional/Technical Support - Non Exempt					
Acad & Career Tech Pthwys Spec	Vacant Position	709286	Single	100%	$39,333.00
Academies and Career Tech Pathway Spec	Castillo, Kimberly	703285	Single	100%	$36,338.00
Classified					
Administrative Assistant	Vacant Position	702203	Single	100%	$36,254.00
				Total for Organization:	**$305,990.00**

Organization/ Department: 212100 Dual Credit Programs

Administrative Staff - Exempt					
Associate Vice President - Dual Credit Programs and School District Partnerships	De Leon, Rebecca M.	708286	Single	100%	$118,341.00
Dual Credit Programs & Compliance Officer *(New)*	Vacant Position	704286	Single	100%	$86,492.00
Professional/Technical Support - Exempt					
Coord Enrlmnt Svcs for Dual Cr	Huerta, Ricardo	726610	Single	100%	$53,403.00
Project Manager - Dual Cr Prgm	Gonzalez, Yvette	704285	Single	100%	$61,645.00
School Dist Prtnshp Rel Mngr	Mancillas, Rosangela	706362	Single	100%	$61,087.00
Professional/Technical Support - Non Exempt					
Dual Cr Enrollment Spec	Ibarra, Ana S.	700286	Single	100%	$35,588.00
Classified					
Administrative Assistant	Garcia, Nicole L	740285	Single	100%	$34,216.00
Direct Wage - Pooled					
DW Staff - DC Prgm Instr Pthwy	Vacant Position	840286	Pooled	100%	$16,180.00
				Total for Organization:	**$466,952.00**

Academic Affairs

Financial Manager: Esmaeili, Ghanbar A. **Total for Financial Manager: $3,618,835.00**

		Position	Type	Percent	Budget
Organization/ Department: 225005 Div. of Math Science IT & BA Prog.					
Administrative Staff - Exempt					
Dean for Math, Science, Information Technology and Bachelor Programs	Esmaeili, Ghanbar A.	700220	Single	100%	$148,314.00
Professional/Technical Support - Exempt					
Guided Pathway Specialist	Gutierrez, Martha L	702416	Single	100%	$53,793.00
Guided Pathway Specialist	Luna, Sandra A.	707426	Single	100%	$44,859.00
Project Manager - MSIT&BP	Medina, Dalina M.	701298	Single	100%	$61,171.00
Student Success Specialist	Flores, Gabriel	725332	Single	100%	$44,604.00
Student Success Specialist	Borrego, Cristela L.	703416	Single	100%	$44,775.00
Professional/Technical Support - Non Exempt					
Senior Administrative Assist	Martinez, Lucy	706203	Single	100%	$36,712.00
Classified					
Faculty Secretary	Strawn, Norma L.	700003	Single	100%	$30,867.00
Secretary	Luna, Aylin	700555	Single	100%	$28,811.00
				Total for Organization:	**$493,906.00**
Organization/ Department: 225007 BAT/BAS					
Direct Wage - Non Exempt					
DW Staff-BAT/BAS	Vacant Position	841293	Single	100%	$8,500.00
Classified					
Administrative Assistant	Lozoya, Gricelda	701416	Single	100%	$34,611.00
				Total for Organization:	**$43,111.00**
Organization/ Department: 226099 Adj. Fac. Math/Science & BAT Pools					
Dual Credit Pool - Pooled					
MSIT&B Prgms DC Fac Pool	Vacant Position	212417	Pooled	100%	$206,500.00
Faculty Special Assignment Pool - Pooled					
MSIT&B Prgms SPA Pool	Vacant Position	213416	Pooled	100%	$142,299.00
Faculty Stipend Pool - Pooled					
MSIT&BP Stipend Pool	Vacant Position	214416	Pooled	100%	$13,579.00
Full-Time Faculty - Temporary VPAA - Pooled					
MSIT&B Prgms Lecturer Fac Pool	Vacant Position	212416	Pooled	100%	$275,000.00

Overloads - Pooled					
MSIT&B Prgms Overload Pool	Vacant Position	211416	Pooled	100%	$1,870,052.00
Part-Time Faculty - Pooled					
MSIT&B Prgms Adjunct Pool	Vacant Position	210416	Pooled	100%	$574,388.00
				Total for Organization:	**$3,081,818.00**

Academic Affairs

Financial Manager: Galloso, Jessica A. — **Total for Financial Manager: $321,709.00**

		Position	Type	Percent	Budget
Organization/ Department: 214001 Teaching and Learning Center					
Administrative Staff - Exempt					
Associate Dean of Teaching & Learning Center	Galloso, Jessica A.	702352	Single	100%	$91,262.00
Professional/Technical Support - Exempt					
Instr Coach - Prof & Org Dev *(Frozen)*	Vacant Position	705352	Single	100%	$2.00
Instructional Coach	Vacant Position	701352	Single	100%	$60,424.00
Instructional Coach	Hirmas, Crista M.	706352	Single	100%	$78,142.00
Professional/Technical Support - Non Exempt					
Teaching & Learning Center Specialist	Vacant Position	704352	Single	100%	$45,625.00
Classified					
Administrative Assistant	Vacant Position	704591	Single	100%	$36,254.00
Direct Wage - Pooled					
DW Staff - Teaching & Learning Center	Vacant Position	840352	Pooled	100%	$10,000.00
				Total for Organization:	**$321,709.00**

Academic Affairs

Financial Manager: Jaramillo, Yolonda E. — **Total for Financial Manager: $166,296.00**

		Position	Type	Percent	Budget
Organization/ Department: 210027 Learning Outcomes					
Administrative Staff - Exempt					
Director of Learning Outcomes	Jaramillo, Yolonda E.	704335	Single	100%	$90,626.00
Professional/Technical Support - Non Exempt					
Learning Outcomes Specialist	Vacant Position	702335	Single	100%	$39,333.00
Learning Outcomes Specialist	Gudino, Melissa	701335	Single	100%	$36,337.00
				Total for Organization:	**$166,296.00**

Academic Affairs

Financial Manager: Lozano, Sara M. — **Total for Financial Manager: $2,993,184.00**

		Position	Type	Percent	Budget
Organization/ Department: 221001 Div of Business Public Safety & Tec					
Administrative Staff - Exempt					
Dean for Business, Public Safety and Technology	Lozano, Sara M.	700415	Single	100%	$123,685.00
Professional/Technical Support - Exempt					
Coordinator of Public Safety Training	Vacant Position	704415	Single	100%	$61,943.00
Guided Pathway Specialist	Vacant Position	721332	Single	100%	$47,900.00
Guided Pathway Specialist	Anzaldua, Marissa	722332	Single	75%	$33,644.00
Guided Pathway Specialist	Elizondo, Hugo A.	708426	Single	75%	$33,644.00
Project Manager - BPS&T	Benitez, Monica	703415	Single	100%	$54,026.00
Professional/Technical Support - Non Exempt					
Public Safety Compliance Spec	Leal, Sandra	701593	Single	100%	$38,459.00
Public Safety Compliance Specialist *(New)*	Vacant Position	708415	Single	100%	$39,333.00
Senior Admin Assistant	Hinojosa, Aleida	700162	Single	100%	$45,739.00
Classified					
Administrative Assistant	Espericueta, Amy	702144	Single	100%	$33,425.00
Administrative Assistant	Alvarado, Hermelinda	700192	Single	100%	$50,710.00
Lab Asst - Bus & Tech	Vacant Position	701264	Single	100%	$32,781.00
Lab Asst - Bus & Tech	Vacant Position	701410	Single	100%	$32,781.00
Secretary	Vacant Position	701415	Single	100%	$30,680.00
Direct Wage - Pooled					
DW Staff - B&T	Vacant Position	841304	Pooled	100%	$29,654.00
				Total for Organization:	**$688,404.00**
Organization/ Department: 221099 Adj. Fac. Bus/Tech Pools					
Dual Credit Pool - Pooled					
Bus/Tech Dual Cr Fac Pool	Vacant Position	215415	Pooled	100%	$140,000.00
Faculty Special Assignment Pool - Pooled					
Bus/Tech SPA Pool	Vacant Position	213415	Pooled	100%	$82,476.00
Faculty Stipend Pool - Pooled					
Bus/Tech Stipend Pool	Vacant Position	214415	Pooled	100%	$60,000.00
Full-Time Faculty - Temporary VPAA - Pooled					
Bus/Tech Lecturer Pool	Vacant Position	212415	Pooled	100%	$990,000.00

Overloads - Pooled					
Bus/Tech Overload Pool	Vacant Position	211415	Pooled	100%	$862,816.00
Part-Time Faculty - Pooled					
Bus/Tech Adjunct Pool	Vacant Position	210415	Pooled	100%	$123,863.00
				Total for Organization:	**$2,259,155.00**
Organization/ Department: 221120 Cosmetology					
Professional/Technical Support - Non Exempt					
Licensed Lab Specialist - Cosmetology *(New)*	Vacant Position	701120	Single	100%	$45,625.00
				Total for Organization:	**$45,625.00**

Academic Affairs

Financial Manager: Montez, Daniel

Total for Financial Manager: $366,571.00

		Position	Type	Percent	Budget
Organization/ Department: 217101 Mid Valley Campus					
Administrative Staff - Exempt					
Campus Administrator - Mid Valley Campus	Montez, Daniel	700269	Single	100%	$99,292.00
Professional/Technical Support - Exempt					
Science Lab Safety Compliance Manager	Huerta, Juan	702135	Single	100%	$57,097.00
Professional/Technical Support - Non Exempt					
Student Services Spec II	Alejandro, David	701269	Single	100%	$44,241.00
Classified					
Administrative Assistant	Rodriguez, Carolina	701281	Single	100%	$38,667.00
Faculty Secretary	Rodriguez Pena, San Juanita	702269	Single	100%	$29,369.00
Faculty Secretary	Trevino, Mariela T.	702425	Single	100%	$32,614.00
Faculty Secretary	Castaneda, Janet S.	700281	Single	100%	$34,923.00
Secretary	Guerra, Krystal N.	700176	Single	100%	$30,368.00
				Total for Organization:	**$366,571.00**

Academic Affairs

Financial Manager: Montiel, Arturo

Total for Financial Manager: $281,582.00

		Position	Type	Percent	Budget
Organization/ Department: 217301 Starr County Campus					
Administrative Staff - Exempt					
Campus Administrator - Starr County Campus	Montiel, Arturo	700274	Single	100%	$101,386.00
Professional/Technical Support - Exempt					
Student Success Specialist	Maldonado, Jaime U.	704267	Single	100%	$55,751.00
Classified					
Administrative Assistant	Barrera, Adriana	701267	Single	100%	$36,587.00
Faculty Secretary	Nunez, Maria L.	703267	Single	100%	$29,868.00
Secretary	Sanchez Rojas, Jennifer J.	702267	Single	100%	$28,870.00
Staff Secretary	Martinez, Priscilla A.	700267	Single	100%	$29,120.00
				Total for Organization:	**$281,582.00**

Academic Affairs

Financial Manager: Nelson, Christopher A. — **Total for Financial Manager: $2,197,546.00**

		Position	Type	Percent	Budget
Organization/ Department: 223019 Philosophy					
Administrative Staff - Exempt					
Dean for Liberal Arts	Nelson, Christopher A.	700250	Single	100%	$123,685.00
Professional/Technical Support - Exempt					
Coor of Center for Mex American Studies	Salinas Jr, Adolfo	702426	Single	100%	$44,676.00
Guided Pathway Specialist	Martinez, Matthew M.	709426	Single	100%	$49,620.00
Guided Pathway Specialist	Canales, Arnoldo	713150	Single	100%	$53,584.00
Professional/Technical Support - Non Exempt					
Senior Administrative Assist	Martinez, Maricela	716272	Single	100%	$49,334.00
Classified					
Administrative Assistant	Crawford, Esther M.	701150	Single	100%	$39,353.00
Faculty Secretary	Vacant Position	710150	Single	100%	$30,680.00
			Total for Organization:		**$390,932.00**
Organization/ Department: 223100 Adj. Fac. LA Pools					
Dual Credit Pool - Pooled					
LA Dual Cr Fac Pool	Vacant Position	215250	Pooled	100%	$279,000.00
Faculty Special Assignment Pool - Pooled					
LA SPA Pool	Vacant Position	213250	Pooled	100%	$97,301.00
Faculty Stipend Pool - Pooled					
LA Stipend Pool	Vacant Position	214250	Pooled	100%	$30,000.00
Full-Time Faculty - Temporary VPAA - Pooled					
LA Lecturer Pool	Vacant Position	212250	Pooled	100%	$110,000.00
Overloads - Pooled					
LA Overload Pool	Vacant Position	211250	Pooled	100%	$1,007,668.00
Part-Time Faculty - Pooled					
LA Adjunct Pool	Vacant Position	210250	Pooled	100%	$282,645.00
			Total for Organization:		**$1,806,614.00**

Academic Affairs

Financial Manager: Reittinger, Eric L. — **Total for Financial Manager: $1,583,643.00**

		Position	Type	Percent	Budget
Organization/ Department: 223010 Div of Social & Behavioral Sciences					
Administrative Staff - Exempt					
Dean for Social and Behavioral Sciences	Reittinger, Eric L.	700150	Single	100%	$136,802.00
Professional/Technical Support - Exempt					
Guided Pathway Specialist	Perez, Daniel	712150	Single	100%	$52,523.00
Guided Pathway Specialist	Ruiz, Sanjuanita	720332	Single	100%	$53,792.00
Professional/Technical Support - Non Exempt					
Senior Admin Assistant	Vacant Position	700173	Single	100%	$45,625.00
Classified					
Administrative Assistant	Veliz Amaya, Jessica V.	703150	Single	100%	$36,982.00
				Total for Organization:	**$325,724.00**
Organization/ Department: 223099 Adj. Fac. SS Pools					
Dual Credit Pool - Pooled					
SBS Dual Cr Fac Pool	Vacant Position	215150	Pooled	100%	$124,000.00
Faculty Special Assignment Pool - Pooled					
SBS SPA Pool	Vacant Position	213150	Pooled	100%	$64,867.00
Faculty Stipend Pool - Pooled					
SBS Stipend Pool	Vacant Position	214150	Pooled	100%	$25,000.00
Full-Time Faculty - Temporary VPAA - Pooled					
SBS Lecturer Pool	Vacant Position	212150	Pooled	100%	$110,000.00
Overloads - Pooled					
SBS Overload Pool	Vacant Position	211150	Pooled	100%	$745,620.00
Part-Time Faculty - Pooled					
SBS Adjunct Pool	Vacant Position	210150	Pooled	100%	$188,432.00
				Total for Organization:	**$1,257,919.00**

Academic Affairs

Financial Manager: Sale, Rachel A. — **Total for Financial Manager: $1,012,319.00**

		Position	Type	Percent	Budget
Organization/ Department: 211001 Digital Learning					
Administrative Staff - Exempt					
Dean - Digital Learning	Sale, Rachel A.	702279	Single	100%	$126,748.00
Director - Digital Learning	Davila, Ana R.	710276	Single	100%	$87,929.00
Professional/Technical Support - Exempt					
Coordinator - Digital Learning	Madrigal, Rodolfo	701276	Single	100%	$52,543.00
Course Development Specialist	Bazaldua, Hector	702276	Single	100%	$44,331.00
Course Development Specialist	Salinas, San Juanita	701374	Single	100%	$47,311.00
Digital Learning Operations Manager	Rodriquez, Simon J.	717102	Single	100%	$62,105.00
Digital Learning Technology Manager	Oliveira, Edrey C.	711276	Single	100%	$70,099.00
Guided Pathway Specialist	Elizondo, Hugo A.	708426	Single	25%	$11,214.00
Guided Pathway Specialist	Anzaldua, Marissa	722332	Single	25%	$11,214.00
Instructional Designer II	Andaverdi, Saul	705276	Single	100%	$61,345.00
Instructional Designer II	Chavez, Leonor M.	702374	Single	100%	$63,032.00
Instructional Designer II	Padilla Oviedo, Andres	704276	Single	100%	$67,735.00
Instructional Designer II	Gonzalez, Juan M.	706276	Single	100%	$71,117.00
Student Success Specialist	Moreno, Jose M.	727332	Single	100%	$45,063.00
Student Success Specialist	Guerra, Selena L.	713276	Single	100%	$45,625.00
Professional/Technical Support - Non Exempt					
Help Desk Specialist	De Leon, Daniel A.	712276	Single	100%	$40,019.00
Classified					
Administrative Assistant	Saenz, Diana	702100	Single	100%	$36,389.00
Direct Wage - Pooled					
DW Staff - Dist Ed	Vacant Position	841374	Pooled	100%	$68,500.00
				Total for Organization:	**$1,012,319.00**

Academic Affairs

Financial Manager: Valerio, Jayson T. — **Total for Financial Manager: $2,231,992.00**

		Position	Type	Percent	Budget
Organization/ Department: 224013 Div Nursing & Allied Health					
Administrative Staff - Exempt					
Dean for Nursing and Allied Health	Valerio, Jayson T.	700557	Single	100%	$155,860.00
Professional/Technical Support - Exempt					
Advisor	Aguilar III, Mariano	713557	Single	100%	$44,860.00
Guided Pathway Specialist	Vargas, Maria D.	714557	Single	100%	$46,287.00
NAH Initiatives Manager *(New)*	Vacant Position	725557	Single	100%	$75,781.00
Project Manager - NAH	Vacant Position	706557	Single	100%	$55,947.00
Professional/Technical Support - Non Exempt					
Clinical Affairs Spec	Mata, Beatriz	721557	Single	100%	$42,889.00
Healthcare Equipment Inventory & Asset Maint Spec	Garcia, Julieta	720557	Single	100%	$42,764.00
Lab Specialist II - NAH	Vacant Position	722557	Single	100%	$45,625.00
Senior Admin Assistant	Castro, Aimee A.	700164	Single	100%	$39,540.00
Classified					
Administrative Assistant	Salazar, Daniel	718557	Single	100%	$45,988.00
Faculty Secretary	Vacant Position	716557	Single	100%	$30,680.00
Faculty Secretary	Contreras, Beatriz J.	717557	Single	100%	$30,617.00
Faculty Secretary	Garza, Melissa	715557	Single	100%	$31,657.00
Lab Assistant (NAH)	Grimaldo, Adolfo	700225	Single	100%	$30,202.00
Records Technician *(New)*	Vacant Position	724557	Single	100%	$30,680.00
Secretary	Marquez, Celina L	702557	Single	100%	$29,120.00
Secretary	Wood, Dora	710557	Single	100%	$29,619.00
Secretary	Vacant Position	701296	Single	100%	$30,680.00
Secretary	Suarez, Daniel	708557	Single	100%	$28,870.00
Direct Wage - Pooled					
DW Staff - NAH Division	Vacant Position	849557	Pooled	100%	$9,372.00
Faculty Stipends & Special Assgnmnt - Pooled					
Nursing Stipend Pool	Vacant Position	382262	Pooled	100%	$5,990.00
				Total for Organization:	**$883,028.00**
Organization/ Department: 224099 Adj. Fac. NAH Pools					
Dual Credit Pool - Pooled					
NAH Dual Cr Fac Pool	Vacant Position	215557	Pooled	100%	$55,500.00

Faculty Special Assignment Pool - Pooled					
NAH SPA Pool	Vacant Position	213557	Pooled	100%	$202,078.00
Faculty Stipend Pool - Pooled					
NAH Stipend Pool	Vacant Position	214557	Pooled	100%	$31,125.00
Full-Time Faculty - Temporary VPAA - Pooled					
NAH Lecturer Pool	Vacant Position	212557	Pooled	100%	$151,548.00
Overloads - Pooled					
NAH Overload Pool	Vacant Position	211557	Pooled	100%	$822,654.00
Part-Time Faculty - Pooled					
NAH Adjunct Pool	Vacant Position	210557	Pooled	100%	$86,059.00
				Total for Organization:	**$1,348,964.00**

Academic Affairs

Financial Manager: Acevedo, Mariano A. **Total for Financial Manager: $2,754,421.00**

		Position	Type	Percent	Budget
Organization/ Department: 224005 Associate Degree Nursing					
Department Chair - Exempt					
Dept Chair - Assoc Deg Nursing	Vacant Position	380559	Single	100%	$5,000.00

Faculty Stipends & Special Assgnmnt - Exempt

Educational Stipend	Vacant Position	396262	Single	100%	$5,000.00
Educational Stipend	Vacant Position	386559	Single	100%	$8,000.00
Educational Stipend	Vacant Position	386262	Single	100%	$8,000.00
Educational Stipend	Vacant Position	381262	Single	100%	$8,000.00
Educational Stipend	Vacant Position	388559	Single	100%	$8,000.00
Educational Stipend	Vacant Position	385262	Single	100%	$8,000.00
Educational Stipend	Vacant Position	387556	Single	100%	$13,000.00
Educational Stipend	Vacant Position	387559	Single	100%	$13,000.00
Educational Stipend	Tellez, Melinda	389556	Single	100%	$8,000.00
Educational Stipend	Baldado, Michelle Q.	391262	Single	100%	$4,000.00
Educational Stipend	Pontejos, Maria C.	380262	Single	100%	$8,000.00
Educational Stipend	Garza, Victor	385556	Single	100%	$8,000.00
Educational Stipend	Jacob, Teena B.	394262	Single	100%	$8,000.00
Educational Stipend	Johnson, Beena	397262	Single	100%	$8,000.00
Educational Stipend	Muniz, Mariver B.	390262	Single	100%	$8,000.00
Educational Stipend	Pontejos, Artemio Jr V.	395262	Single	100%	$8,000.00
Educational Stipend	Biju, Deepa G.	383556	Single	100%	$8,000.00
Educational Stipend	Sandoval, Sylvia R.	388262	Single	100%	$8,000.00
Educational Stipend	Seno, Gloria B.	386556	Single	100%	$8,000.00
Educational Stipend	Romy, Sherly	382556	Single	100%	$8,000.00
Educational Stipend	Otu, Ntiense E.	384262	Single	100%	$8,000.00
Educational Stipend	Chavez, Melissa	388556	Single	100%	$8,000.00
Educational Stipend	Chee, Sharron G.	383262	Single	100%	$8,000.00
Educational Stipend	Gomez, Angelica A.	380556	Single	100%	$8,000.00
Educational Stipend	Abraham, Daffodils	389559	Single	100%	$8,000.00
Educational Stipend	Martinez-Gonzales, Cynthia V.	384559	Single	100%	$8,000.00
Educational Stipend	Joseph, Manju	381551	Single	100%	$8,000.00
Educational Stipend	Guzman, Elizabeth	385559	Single	100%	$8,000.00
Educational Stipend	Esguerra, Elmer V.	382559	Single	100%	$13,000.00
Educational Stipend	Acevedo, Mariano A.	381556	Single	100%	$13,000.00
Educational Stipend	Aguilera, Minerva	387262	Single	100%	$13,000.00
Educational Stipend	Turvankar, Jennifer D.	384556	Single	100%	$13,000.00
Educational Stipend	DeGuzman Esguerra, Raquel	389262	Single	100%	$13,000.00

Full-Time Faculty - Exempt

ADN Instr	Vacant Position	300157	Single	100%	$55,000.00

ADN Instr	Vacant Position	301559	Single	100%	$55,000.00
ADN Instr	Vacant Position	300040	Single	100%	$55,000.00
ADN Instr	Vacant Position	313559	Single	100%	$55,000.00
ADN Instr	Vacant Position	300111	Single	100%	$55,000.00
ADN Instr	Vacant Position	304559	Single	100%	$55,000.00
ADN Instr	Vacant Position	308556	Single	100%	$55,000.00
ADN Instr	Vacant Position	306556	Single	100%	$55,000.00
ADN Instr	Vacant Position	300559	Single	100%	$55,000.00
ADN Instr	Vacant Position	315559	Single	100%	$55,000.00
ADN Instr	Vacant Position	311559	Single	100%	$55,000.00
ADN Instr	Vacant Position	303556	Single	100%	$55,000.00
ADN Instr	Rios, Cynthia M.	301556	Single	100%	$58,200.00
ADN Instr	Baldado, Michelle Q.	302202	Single	100%	$58,200.00
ADN Instr	Turvankar, Jennifer D.	306262	Single	100%	$59,000.00
Associate Degree Nursing Instructor	Vacant Position	304262	Single	100%	$55,000.00
Associate Degree Nursing Instructor	Johnson, Beena	304408	Single	100%	$61,722.00
Associate Degree Nursing Instructor	Chavez, Melissa	316559	Single	100%	$62,663.00
Associate Degree Nursing Instructor	Seno, Gloria B.	300133	Single	100%	$68,405.00
Associate Degree Nursing Instructor	Guzman, Elizabeth	300113	Single	100%	$70,392.00
Associate Degree Nursing Instructor	Acevedo, Mariano A.	305262	Single	100%	$75,846.00
Associate Degree Nursing Instructor	Garza, Victor	302556	Single	100%	$76,789.00
Associate Degree Nursing Instructor	Aguilera, Minerva	304556	Single	100%	$75,846.00
Associate Degree Nursing Instructor	Abraham, Daffodils	308559	Single	100%	$71,435.00
Associate Degree Nursing Instructor	Pontejos, Maria C.	301262	Single	100%	$54,300.00
Associate Degree Nursing Instructor	Joseph, Manju	303559	Single	100%	$58,200.00
Associate Degree Nursing Instructor	Gomez, Angelica A.	303262	Single	100%	$58,200.00
Associate Degree Nursing Instructor	Romy, Sherly	300132	Single	100%	$59,000.00
Associate Degree Nursing Instructor	Jacob, Teena B.	300551	Single	100%	$59,900.00
Associate Degree Nursing Instructor	Muniz, Mariver B.	305556	Single	100%	$59,900.00
Associate Degree Nursing Instructor	Chee, Sharron G.	312556	Single	100%	$59,900.00
Associate Degree Nursing Instructor	Martinez-Gonzales, Cynthia V.	300262	Single	100%	$61,723.00
Associate Degree Nursing Instructor	Biju, Deepa G.	307559	Single	100%	$61,723.00
Associate Degree Nursing Instructor	Otu, Ntiense E.	307262	Single	100%	$62,773.00
Associate Degree Nursing Instructor	Pontejos, Artemio Jr V.	306559	Single	100%	$71,435.00
Associate Degree Nursing Instructor	Esguerra, Elmer V.	312559	Single	100%	$74,802.00
Associate Degree Nursing Instructor	Sandoval, Sylvia R.	302262	Single	100%	$75,315.00

Associate Degree Nursing Instructor	DeGuzman Esguerra, Raquel	310559	Single	100%	$78,958.00
Direct Wage - Non Exempt					
DW Staff-Associate Degree Nursing	Vacant Position	842556	Single	100%	$6,000.00
Professional/Technical Support - Non Exempt					
Licensed Lab Assistant-ADN	Nieto, Dora	704557	Single	100%	$44,553.00
Classified					
Faculty Secretary	Vazquez, Kaili W.	720556	Single	100%	$28,870.00
Secretary	Garcia, Erika J.	700235	Single	100%	$28,371.00
				Total for Organization:	**$2,754,421.00**

Academic Affairs

Financial Manager: Angangan, Brent J. **Total for Financial Manager: $510,007.00**

		Position	Type	Percent	Budget
Organization/ Department: 223027 Kinesiology					
Department Chair - Exempt					
Dept Chair - Kinesiology	Vacant Position	380130	Single	100%	$5,000.00
Full-Time Faculty - Exempt					
Kinesiology Instructor	Martinez, Rodrigo	308130	Single	100%	$56,100.00
Kinesiology Instructor	Pena Garcia, Jennifer M.	300151	Single	100%	$57,100.00
Kinesiology Instructor	Ponce, Janice L.	306130	Single	100%	$59,900.00
Kinesiology Instructor	Martinez, Roberto	301130	Single	100%	$61,373.00
Kinesiology Instructor	Ayala, Brenda L.	305130	Single	100%	$69,380.00
Kinesiology Instructor	Angangan, Brent J.	303130	Single	100%	$71,417.00
Professional/Technical Support - Exempt					
Coord of Kines Instr Facil	Hernandez, Edward	701130	Single	100%	$39,494.00
Classified					
Secretary *(Frozen)*	Vacant Position	700300	Single	100%	$29,675.00
Direct Wage - Pooled					
DW Staff - Kinesiology	Vacant Position	840130	Pooled	100%	$60,568.00
				Total for Organization:	**$510,007.00**

Academic Affairs

Financial Manager: Avila, Ludivina — **Total for Financial Manager: $854,753.00**

		Position	Type	Percent	Budget
Organization/ Department: 221304 Chemistry					
Department Chair - Exempt					
Dept Chair - Chemistry	Vacant Position	380200	Single	100%	$5,000.00
Full-Time Faculty - Exempt					
Assistant Professor of Chemistry	Moreno, Karlos X.	313202	Single	100%	$72,760.00
Chemistry Instr	Vacant Position	318555	Single	100%	$1.00
Chemistry Instructor	Vacant Position	303200	Single	100%	$55,000.00
Chemistry Instructor	Avila, Ludivina	300200	Single	100%	$77,324.00
Chemistry Instructor	Sniatynsky, Richard	302200	Single	100%	$67,260.00
Chemistry Instructor	Villarreal, Maria I.	300031	Single	100%	$61,723.00
Chemistry Instructor	Salmani, Khalid B.	300088	Single	100%	$67,260.00
Chemistry Instructor	Rodriguez, Oscar	300004	Single	100%	$68,286.00
Chemistry Instructor	Gonzales, Reginald C.	300087	Single	100%	$73,773.00
Chemistry Instructor	Cortez, Enriqueta G.	301200	Single	100%	$81,277.00
Professional/Technical Support - Exempt					
coordinator- Science Lab	Martinez, Daniel	704200	Single	100%	$49,570.00
Professional/Technical Support - Non Exempt					
Lab Specialist II - Chemistry	Vacant Position	701200	Single	100%	$45,625.00
Lab Specialist II - Chemistry	Figueroa, Cristina	705200	Single	100%	$42,473.00
Lab Specialist II - Chemistry	Diaz Jr, Ruben	702200	Single	100%	$47,049.00
Classified					
Faculty Secretary	Echazarreta, Maria I.	703200	Single	100%	$29,868.00
Direct Wage - Pooled					
DW Staff - Chemistry	Vacant Position	844200	Pooled	100%	$10,504.00
				Total for Organization:	**$854,753.00**

Academic Affairs

Financial Manager: Balleza, Carla

Total for Financial Manager: $228,412.00

		Position	Type	Percent	Budget
Organization/ Department: 221120 Cosmetology					
Department Chair - Exempt					
Dept Chair- Cosmetology	Vacant Position	380120	Single	100%	$10,000.00
Full-Time Faculty - Exempt					
Cosmetology Instructor	Vacant Position	300013	Single	100%	$110,000.00
Cosmetology Instructor	Balleza, Carla	300120	Single	100%	$100,412.00
Faculty Stipends & Special Assgnmnt - Pooled					
Professional Stipend	Balleza, Carla	381120	Pooled	100%	$8,000.00
				Total for Organization:	**$228,412.00**

Academic Affairs

Financial Manager: Barrera, Angelica M.

Total for Financial Manager: $315,372.00

		Position	Type	Percent	Budget
Organization/ Department: 221106 Culinary Arts					
Department Chair - Exempt					
Dept Chair - Culinary Arts	Vacant Position	380075	Single	100%	$5,000.00
Full-Time Faculty - Exempt					
Culinary Arts Instr	Vacant Position	306264	Single	100%	$1.00
Culinary Arts Instructor	Vacant Position	312422	Single	100%	$55,000.00
Culinary Arts Instructor	Vacant Position	300264	Single	100%	$55,000.00
Culinary Arts Instructor	Martinez, Joanna M.	302264	Single	100%	$52,663.00
Culinary Arts Instructor	Barrera, Angelica M.	305264	Single	100%	$54,126.00
Culinary Arts Instructor	Lemus, Ruben	301411	Single	100%	$56,544.00
Classified					
Lab Asst- Culinary Arts	Cazares, Loida E	702264	Single	100%	$29,538.00
Direct Wage - Pooled					
DW Staff - Culinary Arts	Vacant Position	841264	Pooled	100%	$7,500.00
				Total for Organization:	**$315,372.00**

Academic Affairs

Financial Manager: Bird, Crystal

Total for Financial Manager: $416,516.00

		Position	Type	Percent	Budget
Organization/ Department: 224011 Radiologic Technology					
Department Chair - Exempt					
Dept Chair - RADT	Bird, Crystal	380058	Single	100%	$5,000.00
Faculty Stipends & Special Assgnmnt - Exempt					
Educational Stipend	Vacant Position	380550	Single	100%	$3,000.00
Educational Stipend	Bird, Crystal	387560	Single	100%	$8,000.00
Professional Stipend	Bird, Crystal	380135	Single	100%	$1,750.00
Full-Time Faculty - Exempt					
Radiologic Technology Instructor	Alvarez, Cristina A.	300079	Single	100%	$52,173.00
Radiologic Technology Instructor	Arteaga, Claudia J.	301135	Single	100%	$58,276.00
Radiologic Technology Instructor	Bird, Crystal	300135	Single	100%	$68,405.00
Radiologic Technology Instructor - 10.5 Months	Vacant Position	301550	Single	100%	$55,000.00
Radiology Tech Instr *(Frozen)*	Vacant Position	303550	Single	100%	$2.00
Classified					
Secretary	Salazar, Krystal M.	703557	Single	100%	$28,808.00
Direct Wage - Pooled					
DW Staff - Radiology Tech	Vacant Position	840550	Pooled	100%	$1.00
				Total for Organization:	**$280,415.00**
Organization/ Department: 224031 Diagnostic Sonograph					
Faculty Stipends & Special Assgnmnt - Exempt					
Certification Stipend *(New)*	Mark A. Gonzalez	382550	Single	100%	$1,000.00
Educational Stipend	Anciso, Gloria E.	380563	Single	100%	$8,000.00
Educational Stipend	Gonzalez, Mark A.	381550	Single	100%	$8,000.00
Full-Time Faculty - Exempt					
Diagnostic Med Sono Instr	Vacant Position	302563	Single	100%	$1.00
Diagnostic Medical Sonography Instructor - 10.5 Months	Anciso, Gloria E.	301563	Single	100%	$57,100.00
Diagnostic Medical Sonography Instructor - 10.5 Months	Gonzalez, Mark A.	302550	Single	100%	$59,000.00
Faculty Stipends & Special Assgnmnt - Non Exempt					
Certification Stipend	Anciso, Gloria E.	386550	Single	100%	$1,000.00
Certification Stipend	Gonzalez, Mark A.	384550	Single	100%	$1,000.00
Certification Stipend-Vascular	Gonzalez, Mark A.	383550	Single	100%	$1,000.00
				Total for Organization:	**$136,101.00**

Academic Affairs

Financial Manager: Cantu, Rosalinda

Total for Financial Manager: $596,115.00

		Position	Type	Percent	Budget
Organization/ Department: 223003 Communication					
Department Chair - Exempt					
Dept Chair - Communication	Vacant Position	380228	Single	100%	$5,000.00
Full-Time Faculty - Exempt					
Assistant Professor of Communication	Vacant Position	306202	Single	100%	$55,000.00
Assistant Professor of Communication	Scales, Michael J.	312228	Single	100%	$78,829.00
Communication Instr	Vacant Position	301228	Single	100%	$1.00
Communication Instr	Vacant Position	311228	Single	100%	$1.00
Communication Instr	Vacant Position	315228	Single	100%	$1.00
Communication Instr	Vacant Position	309228	Single	100%	$55,000.00
Communication Instr *(Frozen)*	Vacant Position	301300	Single	100%	$2.00
Communication Instr *(Frozen)*	Vacant Position	304228	Single	100%	$2.00
Communication Instructor	Chapa, Jason J.	314228	Single	100%	$62,663.00
Communication Instructor	Mendoza, Michelle I.	308228	Single	100%	$56,100.00
Communication Instructor	Garcia, Irma	313228	Single	100%	$65,615.00
Communication Instructor	Ortega-Hilpert, Elizabeth	302228	Single	100%	$69,380.00
Communication Instructor	Cantu, Rosalinda	306228	Single	100%	$75,846.00
Professional/Technical Support - Non Exempt					
Lab Specialist II	Reyes, Luis P	701228	Single	100%	$42,557.00
Classified					
Secretary	Hernandez, Consuelo	705150	Single	100%	$30,118.00
				Total for Organization:	**$596,115.00**

Academic Affairs

Financial Manager: Cather, Daniel P. — **Total for Financial Manager: $698,200.00**

		Position	Type	Percent	Budget
Organization/ Department: 223002 Music					
Department Chair - Exempt					
Dept Chair - Music	Vacant Position	380223	Single	100%	$5,000.00
Full-Time Faculty - Exempt					
Assistant Professor of Music	Cather, Daniel P.	301223	Single	100%	$63,668.00
Assistant Professor of Music-Brass	Coy, Benjamin R.	303223	Single	100%	$70,364.00
Assistant Professor of Music-Guitar	Garcia, Jaime A.	304141	Single	100%	$62,509.00
Assistant Professor of Music-String	Buhidar, William W.	305134	Single	100%	$68,405.00
Assistant Professor of Music-Upper String	Gamble, Lindsey K.	304223	Single	100%	$67,260.00
Music Instructor	O'Leary, Sharon	302220	Single	100%	$81,158.00
Music-Lower String Instructor	Hopkins, Patrick G.	300129	Single	100%	$55,200.00
Music-Percussion Instructor	Schermerhorn, Ronald F.	300115	Single	100%	$62,663.00
Music-Voice Instructor	Diehl, Joseph A.	300228	Single	100%	$68,286.00
Music-Woodwind Instr	Vaughan, Melissa L.	302223	Single	100%	$59,679.00
Classified					
Faculty Secretary	Garza, Irene	702222	Single	100%	$34,008.00
				Total for Organization:	**$698,200.00**

Academic Affairs

Financial Manager: Cavazos, Hector H. **Total for Financial Manager: $514,809.00**

		Position	Type	Percent	Budget
Organization/ Department: 221415 Welding					
Department Chair - Exempt					
Dept Chair - Welding	Vacant Position	380417	Single	100%	$5,000.00
Full-Time Faculty - Exempt					
Welding Instr	Vacant Position	300404	Single	100%	$1.00
Welding Instr	Vacant Position	304308	Single	100%	$55,000.00
Welding Instructor	Gonzalez, Rolando	303417	Single	100%	$62,663.00
Welding Instructor	Cortez, Daniel I.	305417	Single	100%	$51,844.00
Welding Instructor	Montalvo, Victor	302417	Single	100%	$52,663.00
Welding Instructor	Barrera, Amando	301417	Single	100%	$55,959.00
Welding Instructor	Ingram, Richard G.	306426	Single	100%	$55,959.00
Welding Instructor	Cuello, Cristobal	304417	Single	100%	$56,997.00
Welding Instructor	Cavazos, Hector H.	300430	Single	100%	$59,357.00
Classified					
Lab Asst - Welding	Castillo, Joshua	701311	Single	100%	$30,555.00
Secretary	Uribe, Carmen A	701304	Single	100%	$28,811.00
				Total for Organization:	**$514,809.00**

Academic Affairs

Financial Manager: Cervantes, Maria Y. **Total for Financial Manager: $2,838,307.00**

		Position	Type	Percent	Budget
Organization/ Department: 221301 Biology					
Department Chair - Exempt					
Dept Chair - Biology	Vacant Position	380034	Single	100%	$5,000.00
Full-Time Faculty - Exempt					
Assistant Professor of Biology	Ndolo, Thomas M.	313204	Single	100%	$69,312.00
Biology Instr	Vacant Position	302424	Single	100%	$1.00
Biology Instr	Vacant Position	303299	Single	100%	$1.00
Biology Instr	Vacant Position	316204	Single	100%	$55,000.00
Biology Instr	Vacant Position	322204	Single	100%	$55,000.00
Biology Instr	Aquino Gomez, Jeffrey	301403	Single	100%	$51,450.00
Biology Instr	Kelly, Kevin J.	312204	Single	100%	$63,824.00
Biology Instructor	Vacant Position	327204	Single	100%	$1.00
Biology Instructor	Vacant Position	302299	Single	100%	$1.00
Biology Instructor	Vacant Position	328204	Single	100%	$55,000.00
Biology Instructor	Vacant Position	304204	Single	100%	$55,000.00
Biology Instructor	Vacant Position	319204	Single	100%	$55,000.00
Biology Instructor	Vacant Position	300030	Single	100%	$55,000.00
Biology Instructor	Vacant Position	314204	Single	100%	$55,000.00
Biology Instructor	Tchoua, Urbain	318204	Single	100%	$75,846.00
Biology Instructor	Herrera, Alan M.	300998	Single	100%	$56,100.00
Biology Instructor	Cantu, Jorge E.	300059	Single	100%	$57,100.00
Biology Instructor	Galvan Garcia, Xiomara	312202	Single	100%	$57,100.00
Biology Instructor	Garcia Olalde, Iraselia A.	300096	Single	100%	$57,100.00
Biology Instructor	Carreon, Nadia N.	307308	Single	100%	$57,100.00
Biology Instructor	Naumann, Brandon W.	300997	Single	100%	$57,575.00
Biology Instructor	Tufa, Suleyman	325204	Single	100%	$58,200.00
Biology Instructor	Espinoza, Sandra Y.	300071	Single	100%	$59,000.00
Biology Instructor	Gonzalez, Adrian	321204	Single	100%	$59,900.00
Biology Instructor	Garza, Atenea A.	308424	Single	100%	$59,900.00
Biology Instructor	Mirzaei, Daryoush	326204	Single	100%	$60,800.00
Biology Instructor	Zamora, Ruben D.	324204	Single	100%	$63,824.00
Biology Instructor	Fors, JeanMarie	303204	Single	100%	$66,348.00

Biology Instructor	Foster, Michael L.	306204	Single	100%	$68,286.00
Biology Instructor	Garces, Ruben R.	323204	Single	100%	$68,286.00
Biology Instructor	Galle, Courtney S.	329204	Single	100%	$68,286.00
Biology Instructor	Simpson, Luci N.	311204	Single	100%	$69,380.00
Biology Instructor	Vatankha, Mahmoud L.	305204	Single	100%	$71,435.00
Biology Instructor	Munoz, Jesus	307204	Single	100%	$72,760.00
Biology Instructor	Cervantes, Maria Y.	300204	Single	100%	$72,760.00
Biology Instructor	Estrada, Mario	310204	Single	100%	$73,316.00
Biology Instructor	Lieman, Jonathan H.	311424	Single	100%	$74,802.00
Biology Instructor	Mahmoudian Geller, Mehrzad	317204	Single	100%	$75,846.00
Biology Instructor	Maserang, Helen P.	308204	Single	100%	$76,789.00
Biology Instructor	Murray, Keith D.	315204	Single	100%	$77,324.00
Biology Instructor	Galvan, Raul	301204	Single	100%	$86,132.00
Professor of Biology	Zaman, Md S.	320204	Single	100%	$69,312.00
Professional/Technical Support - Exempt					
Science Lab Coordinator	Gonzalez, Carlos E.	708416	Single	100%	$55,435.00
Professional/Technical Support - Non Exempt					
Lab Specialist II - Biology	Vacant Position	700204	Single	100%	$45,625.00
Lab Specialist II - Biology	Arias-Guerrero, Miguel A.	705204	Single	100%	$43,056.00
Lab Specialist II - Biology	De La Torre, Sonia O.	701203	Single	100%	$42,473.00
Lab Specialist II - Biology	Pena, Hector	701406	Single	100%	$42,556.00
Lab Specialist II Biology	Garcia, Orlando	701204	Single	100%	$41,610.00
Lab Specialist II Biology	Cabrera, Marco A	707204	Single	100%	$42,487.00
Classified					
Faculty Secretary	Vacant Position	706204	Single	100%	$30,680.00
Secretary	Vacant Position	713272	Single	100%	$30,680.00
Direct Wage - Pooled					
DW Staff - Biology	Vacant Position	848204	Pooled	100%	$18,508.00
				Total for Organization:	**$2,838,307.00**

Academic Affairs

Financial Manager: Charles-Garza, Sandra

Total for Financial Manager: $318,840.00

		Position	Type	Percent	Budget
Organization/ Department: 221108 Office Administration					
Full-Time Faculty - Exempt					
Office Administration Instr	Vacant Position	317555	Single	100%	$1.00
Office Administration Instructor	Pena, Ernesto O.	300402	Single	100%	$57,402.00
Office Administration Instructor	Morales, Socorro B.	300051	Single	100%	$62,084.00
Office Administration Instructor	Garza, Andres A.	305413	Single	100%	$69,380.00
				Total for Organization:	**$188,867.00**
Organization/ Department: 221110 Human Resources Specialist					
Department Chair - Exempt					
Dept Chair - HR Specialist	Vacant Position	381205	Single	100%	$5,000.00
Full-Time Faculty - Exempt					
Human Resources Specialist Instructor	Olivares, Ricardo R.	300205	Single	100%	$60,259.00
Human Resources Specialist Instructor	Charles-Garza, Sandra	301205	Single	100%	$64,714.00
				Total for Organization:	**$129,973.00**

Academic Affairs

Financial Manager: Elizondo Teniente, Angelita

Total for Financial Manager: $853,610.00

		Position	Type	Percent	Budget
Organization/ Department: 221104 Information Technology Program					
Department Chair - Exempt					
Dept Chair - Info Tech Prgm	Vacant Position	380002	Single	100%	$5,000.00
Full-Time Faculty - Exempt					
Comp and Adv Tech Instr	Vacant Position	306307	Single	100%	$55,000.00
Comp and Adv Tech Instr *(Frozen)*	Vacant Position	300053	Single	100%	$2.00
Computer and Advanced Technology Instructor	Ramirez, Eliazar	305307	Single	100%	$61,363.00
Computer and Advanced Technology Instructor	Garcia, George A.	307307	Single	100%	$62,738.00
Computer and Advanced Technology Instructor	Garza Cavazos, Gustavo	300054	Single	100%	$73,516.00
Information Technology Program Instructor	Vacant Position	300019	Single	100%	$1.00
Information Technology Program Instructor	Rosenbaum, Maby A.	302307	Single	100%	$59,357.00
Information Technology Program Instructor	Pena, Gabriela E.	301401	Single	100%	$67,380.00
Information Technology Program Instructor	Elizondo Teniente, Angelita	304410	Single	100%	$68,405.00
Information Technology Program Instructor	Zaragoza, Norma L.	300102	Single	100%	$69,380.00
Information Technology Program Instructor	Pomares, Patricia	300020	Single	100%	$72,459.00
Information Technology Program Instructor	Hinojosa, Meliton	302410	Single	100%	$77,694.00
Information Technology Program Instructor	Lozano, Adolfo	300406	Single	100%	$78,293.00
Classified					
Lab Asst - IT	Mercado, Yolanda	701307	Single	100%	$40,622.00
Lab Asst - ITP	Vacant Position	700013	Single	100%	$32,781.00
Secretary	Flores Villarreal, Victoria	703250	Single	100%	$29,619.00
				Total for Organization:	**$853,610.00**

Academic Affairs

Financial Manager: Flores, Ruben G. — **Total for Financial Manager: $255,649.00**

		Position	Type	Percent	Budget
Organization/ Department: 225005 Div. of Math Science IT & BA Prog.					
Full-Time Faculty - Exempt					
Public Administration Instructor	Lucio, Diana	305228	Single	100%	$64,850.00
				Total for Organization:	**$64,850.00**
Organization/ Department: 225036 Operations Management - OPMG					
Department Chair - Exempt					
Dept Chair - Operations Management	Vacant Position	381292	Single	100%	$5,000.00
Full-Time Faculty - Exempt					
Operations Management Instructor	Vacant Position	302293	Single	100%	$1.00
Operations Management Instructor	Requena, Laura E.	300416	Single	100%	$59,900.00
Operations Management Instructor	Flores, Ruben G.	300075	Single	100%	$73,773.00
Professional/Technical Support - Exempt					
Academic Coach	Troncoso, Jennifer M	702293	Single	100%	$52,125.00
				Total for Organization:	**$190,799.00**

Academic Affairs

Financial Manager: Garza, Theresa L.

Total for Financial Manager: $724,199.00

		Position	Type	Percent	Budget
Organization/ Department: 224010 Pharmacy Technology					
Department Chair - Exempt					
Dept Chair - PHRA	Garza, Theresa L.	380562	Single	100%	$5,000.00
Faculty Stipends & Special Assgnmnt - Exempt					
Educational Stipend	Zuniga, Crystal M.	383562	Single	100%	$8,000.00
Educational Stipend	Rodriguez, Roger	382562	Single	100%	$8,000.00
Educational Stipend	Garza, Theresa L.	381562	Single	100%	$13,000.00
Full-Time Faculty - Exempt					
Pharmacy Technology Instructor	Zuniga, Crystal M.	301562	Single	100%	$57,100.00
Pharmacy Technology Instructor	Rodriguez, Roger	302562	Single	100%	$61,723.00
Pharmacy Technology Instructor	Garza, Theresa L.	300136	Single	100%	$78,958.00
Professional/Technical Support - Non Exempt					
Registered Lab Asst - Pharmacy	Perez, Federico	701562	Single	100%	$49,046.00
Classified					
Faculty Secretary	Vacant Position	715272	Single	100%	$1.00
				Total for Organization:	**$280,828.00**
Organization/ Department: 224023 Health Administrative Services(HAS)					
Faculty Stipends & Special Assgnmnt - Exempt					
Certification Stipend-EKG	Hoyuela, Sharon R.	382561	Single	100%	$500.00
Certification Stipend-Phlebotomy	Hoyuela, Sharon R.	381561	Single	100%	$1,500.00
Full-Time Faculty - Exempt					
Health Information Technology Instructor	Vacant Position	300554	Single	100%	$55,000.00
Health Information Technology Instructor	Vacant Position	300090	Single	100%	$55,000.00
Health Information Technology Instructor	Solis, Rosa E.	300045	Single	100%	$64,714.00
Medical Assistant Technology Instructor	Mata, Melissa C.	300561	Single	100%	$56,100.00
Medical Assistant Technology Instructor	Singleterry, Laura	302561	Single	100%	$63,824.00
Medical Assistant Technology Instructor	Rodriguez, Abigail A.	301561	Single	100%	$71,417.00
Medical Information Spec Instr	Vacant Position	300553	Single	100%	$1.00
Medical Information Specialist Instructor	Longoria, Norma	300082	Single	100%	$75,315.00
				Total for Organization:	**$443,371.00**

Academic Affairs

Financial Manager: Gomez, Victor

Total for Financial Manager: $30,680.00

		Position	Type	Percent	Budget
Organization/ Department: 223044 Center for Mexican American Studies					
Classified					
Secretary	Vacant Position	701133	Single	100%	$30,680.00
				Total for Organization:	**$30,680.00**

Academic Affairs

Financial Manager: Guerra, Erika K. — **Total for Financial Manager: $408,955.00**

		Position	Type	Percent	Budget
Organization/ Department: 221409 Advanced Manufacturing Technology					
Department Chair - Exempt					
Dept Chair - AMT	Vacant Position	380033	Single	100%	$5,000.00
Full-Time Faculty - Exempt					
Advanced Manufacturing Technology Instructor	Molina, Jose E.	305202	Single	100%	$53,103.00
Advanced Manufacturing Technology Instructor	Barber, Arthur F.	307301	Single	100%	$54,870.00
Advanced Manufacturing Technology Instructor	Farias, Alberto	310301	Single	100%	$56,997.00
Advanced Manufacturing Technology Instructor	Guerra, Erika K.	309301	Single	100%	$58,276.00
Advanced Manufacturing Technology Instructor	Olivera, Mario A.	306301	Single	100%	$61,022.00
Advanced Mfg Tech Instr	Vacant Position	308301	Single	100%	$1.00
Associate Professor of Advanced Manufacturing Technology	Adame, Esmeralda	305301	Single	100%	$75,846.00
Professional/Technical Support - Non Exempt					
Lab Coordinator - AMT	Delgado, Antonio L.	705301	Single	100%	$43,840.00
				Total for Organization:	**$408,955.00**

Academic Affairs

Financial Manager: Hernandez, Diana E.

Total for Financial Manager: $357,502.00

		Position	Type	Percent	Budget
Organization/ Department: 224004 Physical Therapy					
Department Chair - Exempt					
Dept Chair - PTA	Hernandez, Diana E.	381558	Single	100%	$5,000.00
Faculty Stipends & Special Assgnmnt - Exempt					
Educational Stipend	Hernandez, Diana E.	385558	Single	100%	$8,000.00
Educational Stipend	Ruelas, Sayda E.	382558	Single	100%	$8,000.00
Professional Stipend	Polvado, Sharlene	383558	Single	100%	$10,000.00
Professional Stipend	Ruelas, Sayda E.	386558	Single	100%	$10,000.00
Professional Stipend	Chavarria, Karina Y.	380558	Single	100%	$10,000.00
Professional Stipend	Hernandez, Diana E.	380063	Single	100%	$23,798.00
Full-Time Faculty - Exempt					
Physical Therapy Instr	Vacant Position	303558	Single	100%	$1.00
Physical Therapy Instructor	Ruelas, Sayda E.	301558	Single	100%	$61,723.00
Physical Therapy Instructor	Polvado, Sharlene	300260	Single	100%	$56,997.00
Physical Therapy Instructor	Chavarria, Karina Y.	300558	Single	100%	$49,387.00
Physical Therapy/Clinical Coordinator Instructor	Hernandez, Diana E.	300121	Single	100%	$77,536.00
Classified					
Faculty Secretary	Aguilar, Diana	700261	Single	50%	$14,560.00
Direct Wage - Pooled					
DW Staff - PTA	Vacant Position	840558	Pooled	100%	$22,500.00
				Total for Organization:	**$357,502.00**

Academic Affairs

Financial Manager: Hughes, Marc F. — **Total for Financial Manager: $657,092.00**

		Position	Type	Percent	Budget
Organization/ Department: 223023 Criminal Justice					
Department Chair - Exempt					
Dept Chair - Criminal Justice	Vacant Position	380407	Single	100%	$5,000.00
Full-Time Faculty - Exempt					
Assistant Professor of Criminal Justice	Fuentes, Jorge	311421	Single	100%	$66,056.00
Assistant Professor of Criminal Justice	Blair, James E.	301301	Single	100%	$66,056.00
Associate Professor of Criminal Justice	Escaname, Rogelio	303407	Single	100%	$65,615.00
Criminal Justice Instr	Vacant Position	302407	Single	100%	$1.00
Criminal Justice Instr	Vacant Position	314406	Single	100%	$55,000.00
Criminal Justice Instr	Vacant Position	301226	Single	100%	$55,000.00
Criminal Justice Instructor	Venecia, Homar	305407	Single	100%	$61,723.00
Criminal Justice Instructor	Huber, Richard C.	300409	Single	100%	$59,000.00
Criminal Justice Instructor	Mora, Vanessa J.	307426	Single	100%	$60,800.00
Criminal Justice Instructor	Hughes, Marc F.	300407	Single	100%	$62,509.00
Criminal Justice Instructor	Garza, Oscar	303137	Single	100%	$66,532.00
Classified					
Faculty Secretary	Newhardt, Christina L.	700029	Single	100%	$33,800.00
				Total for Organization:	**$657,092.00**

Academic Affairs

Financial Manager: Longoria, Rolando R. — **Total for Financial Manager: $726,783.00**

		Position	Type	Percent	Budget
Organization/ Department: 223024 Sociology					
Department Chair - Exempt					
Dept Chair - Sociology	Vacant Position	380009	Single	100%	$5,000.00
Full-Time Faculty - Exempt					
Assistant Professor of Sociology	Flores, Sylvia L.	305140	Single	100%	$69,312.00
Sociology Instr	Vacant Position	307132	Single	100%	$55,000.00
Sociology Instructor	De La Cruz, Marcie	300002	Single	100%	$63,824.00
Sociology Instructor	Longoria, Rolando R.	303132	Single	100%	$63,954.00
Sociology Instructor	Chamberlain, Jenny L.	302551	Single	100%	$68,405.00
Sociology Instructor	Pottle, Holly B.	306140	Single	100%	$69,312.00
Sociology Instructor	Kayaardi Hinojosa, Nihan	304132	Single	100%	$75,846.00
Sociology Instructor	Loresco, Royal C.	305132	Single	100%	$82,462.00
				Total for Organization:	**$553,115.00**
Organization/ Department: 223026 Social Work (SOCW)					
Full-Time Faculty - Exempt					
Assoc Prof of Social Work	Vacant Position	300036	Single	100%	$55,000.00
Social Work Instructor	Ysasi, Noel A.	302142	Single	100%	$63,668.00
				Total for Organization:	**$118,668.00**
Organization/ Department: 223036 Anthropology					
Full-Time Faculty - Exempt					
Assistant Professor of Anthropology	Vacant Position	302131	Single	100%	$55,000.00
				Total for Organization:	**$55,000.00**

Academic Affairs

Financial Manager: Magdaleno, Delia

Total for Financial Manager: $725,532.00

		Position	Type	Percent	Budget
Organization/ Department: 223008 World Language Department					
Department Chair - Exempt					
Dept Chair - World Languages	Vacant Position	380057	Single	100%	$5,000.00
Full-Time Faculty - Exempt					
American Sign Language Instructor	Ibanez, Melissa R.	311221	Single	100%	$63,824.00
Assistant Professor of Spanish	Silva, Juan A.	304221	Single	100%	$70,392.00
Associate Professor of Spanish	Vacant Position	301230	Single	100%	$55,000.00
Associate Professor of Spanish	Villarreal, Hector	309221	Single	100%	$69,380.00
Associate Professor of Spanish	Magdaleno, Delia	300027	Single	100%	$74,589.00
Spanish Instr	Vacant Position	300048	Single	100%	$1.00
Spanish Instructor	Matulewicz, Rosario G.	305221	Single	100%	$69,380.00
Spanish Instructor	Espinoza, Mario	302221	Single	100%	$72,459.00
Spanish Instructor	Belena, Emmanuel X.	306221	Single	100%	$80,109.00
Classified					
Secretary	Vacant Position	700191	Single	100%	$32,323.00
				Total for Organization:	**$592,457.00**
Organization/ Department: 223038 Sign Language AAS					
Full-Time Faculty - Exempt					
Sign Language Interpreter Instructor	Solis, Jorge L.	304421	Single	100%	$65,615.00
Sign Language Interpreter Instructor	Delgado, Jovonne A.	305421	Single	100%	$67,460.00
				Total for Organization:	**$133,075.00**

Academic Affairs

Financial Manager: Martinez, Jorge S.

Total for Financial Manager: $655,469.00

		Position	Type	Percent	Budget
Organization/ Department: 221407 HVACR					
Department Chair - Exempt					
Dept Chair - HVACR	Vacant Position	380006	Single	100%	$5,000.00
Full-Time Faculty - Exempt					
Heating, Ventilation, Air Conditioning and Refrigeration Instructor	Garza Hernandez, Eliseo	300306	Single	100%	$51,844.00
Heating, Ventilation, Air Conditioning and Refrigeration Instructor	Casas, Victor M.	300131	Single	100%	$51,844.00
Heating, Ventilation, Air Conditioning and Refrigeration Instructor	Sanchez, Guadalupe V.	300124	Single	100%	$56,997.00
Heating, Ventilation, Air Conditioning and Refrigeration Instructor	Quintero, Esteban	303300	Single	100%	$56,997.00
Heating, Ventilation, Air Conditioning and Refrigeration Instructor	Martinez, Jorge S.	301416	Single	100%	$58,276.00
HVACR Instr	Vacant Position	300058	Single	100%	$1.00
HVACR Instr	Vacant Position	302300	Single	100%	$1.00
HVACR Instr	Jasso, Jose L.	306308	Single	100%	$59,016.00
Classified					
Faculty Secretary	Granado, Daisy A.	701308	Single	100%	$29,619.00
Lab Asst - HVACR	Vacant Position	701300	Single	100%	$32,781.00
		Total for Organization:			**$402,376.00**
Organization/ Department: 221413 Electrician Assistant					
Full-Time Faculty - Exempt					
Electrician Assistant Instructor	Sanchez, Daniel	303310	Single	100%	$53,482.00
Electrician Assistant Instructor	Sandoval, Felix	302310	Single	100%	$61,874.00
Electrician Assistant Instructor	Aguilar, Christina A.	304310	Single	100%	$52,663.00
Electrician Assistant Instructor	Solis, Samuel	312421	Single	100%	$53,103.00
Electrician Asst Instr	Vacant Position	305310	Single	100%	$1.00
Classified					
Lab Assistant Electrician Assistant	Montez, Roberto	701310	Single	100%	$31,970.00
		Total for Organization:			**$253,093.00**

Academic Affairs

Financial Manager: Mendoza, Daniel M. — **Total for Financial Manager: $3,594,223.00**

		Position	Type	Percent	Budget
Organization/ Department: 223006 English					
Department Chair - Exempt					
Dept Chair - English	Vacant Position	380036	Single	100%	$5,000.00
Full-Time Faculty - Exempt					
Assistant Professor of Developmental Reading	Remigio, Aleli S.	300164	Single	100%	$75,315.00
Assistant Professor of English	Vacant Position	315224	Single	100%	$55,000.00
Assistant Professor of English	Martinez, Jose R.	318224	Single	100%	$77,275.00
Associate Professor of Developmental English	De La Vina, Laura Y.	300022	Single	100%	$71,417.00
Associate Professor of Developmental English	Tello, Maria R.	300095	Single	100%	$82,462.00
Associate Professor of English	Millan, Rebecca O.	316224	Single	100%	$78,958.00
Dev English Instr	Vacant Position	307421	Single	100%	$1.00
Dev English Instr	Vacant Position	306421	Single	100%	$55,000.00
Dev English Instr	Vacant Position	310421	Single	100%	$55,000.00
Dev Reading Instr *(Frozen)*	Vacant Position	305422	Single	100%	$2.00
Developmental English Instructor	Cerda, Angelica P.	300003	Single	100%	$63,668.00
Developmental English Instructor	Macias, Esmeralda R.	313421	Single	100%	$64,850.00
Developmental English Instructor	Gonzalez, Jose J.	300421	Single	100%	$81,949.00
Developmental Reading Instructor	Naumann, Tammi J.	306422	Single	100%	$71,417.00
Developmental Reading Instructor	Reyna, Adalia M.	302422	Single	100%	$73,516.00
Developmental Reading Instructor	Alaniz, Anna B.	300103	Single	100%	$75,846.00
Developmental Reading Instructor	Dominguez, Romaldo G.	300422	Single	100%	$76,575.00
Developmental Reading Instructor	Rodriguez, Florinda	310422	Single	100%	$76,575.00
English Instr	Vacant Position	353224	Single	100%	$1.00
English Instr	Vacant Position	313224	Single	100%	$1.00
English Instr	Vacant Position	304224	Single	100%	$1.00
English Instr	Vacant Position	300052	Single	100%	$55,000.00
English Instr	Vacant Position	352224	Single	100%	$1.00
English Instr	Vacant Position	312224	Single	100%	$55,000.00
English Instructor	Vacant Position	324224	Single	100%	$55,000.00
English Instructor	Vacant Position	303224	Single	100%	$55,000.00
English Instructor	Vacant Position	310224	Single	100%	$55,000.00
English Instructor	Garza, Erika M.	328224	Single	100%	$67,117.00

English Instructor	Fuschetto, Thomas J.	300024	Single	100%	$80,374.00
English Instructor	Garcia, Mayra P.	350224	Single	100%	$57,100.00
English Instructor	Herrera, Silvia E.	323224	Single	100%	$58,200.00
English Instructor	Garcia, Patrick A.	329224	Single	100%	$58,200.00
English Instructor	Hayden, Carissa R.	302405	Single	100%	$61,723.00
English Instructor	Richardson, Christopher T.	305224	Single	100%	$62,509.00
English Instructor	Rios, Johanna	351224	Single	100%	$63,668.00
English Instructor	Munoz, Elizabeth	300084	Single	100%	$63,824.00
English Instructor	Naqvi, Husney F.	327224	Single	100%	$64,066.00
English Instructor	Etherington, Kimberlee M.	300023	Single	100%	$65,615.00
English Instructor	Brooks Bryant, Colleen	300029	Single	100%	$67,460.00
English Instructor	Mendoza, Daniel M.	311224	Single	100%	$68,134.00
English Instructor	Bell, Robin A.	326224	Single	100%	$68,405.00
English Instructor	Chavarria, Isaac	321224	Single	100%	$69,187.00
English Instructor	Andreasen, Robin P.	322224	Single	100%	$70,201.00
English Instructor	Coronado, Richard	300074	Single	100%	$70,392.00
English Instructor	Schnee, Jessica S.	306224	Single	100%	$71,417.00
English Instructor	Moyle, David R.	302224	Single	100%	$72,459.00
English Instructor	Knecht, Jennifer	307224	Single	100%	$73,316.00
English Instructor	Taylor, Marisa R.	325224	Single	100%	$73,998.00
English Instructor	Ochoa, Juan	300056	Single	100%	$76,165.00
English Instructor	Haske, Joseph D.	317224	Single	100%	$77,275.00
English Instructor	Morrison, Stephen D.	319224	Single	100%	$77,324.00
English Instructor	Oakes, David A.	300224	Single	100%	$78,958.00
English Instructor	Burks, Carolyn G.	314224	Single	100%	$80,109.00
English Instructor	Cantu, Dana	301224	Single	100%	$82,462.00
English Instructor	Masilamony, Evashisha	309224	Single	100%	$83,665.00
Professor of English	Andreasen, Liana	320224	Single	100%	$77,324.00
Professor of English	Millan, Brett J.	308224	Single	100%	$77,324.00
Classified					
Faculty Secretary	Sepulveda, Maria I.	700149	Single	100%	$32,614.00
Secretary	Garza, Briza	717272	Single	100%	$28,808.00
				Total for Organization:	**$3,594,223.00**

Academic Affairs

Financial Manager: Miller, Emma L.

Total for Financial Manager: $152,281.00

		Position	Type	Percent	Budget
Organization/ Department: 225018 BAS Organizational Leadership BASOL					
Department Chair - Exempt					
Dept Chair - BAS-OL	Vacant Position	380298	Single	100%	$5,000.00
Full-Time Faculty - Exempt					
Organizational Ldrship Instr	Guerra, Jennifer J.	300282	Single	100%	$75,846.00
Organizational Leadership Instructor	Miller, Emma L.	301282	Single	100%	$71,435.00
				Total for Organization:	**$152,281.00**

Academic Affairs

Financial Manager: Miller, Layman D. — **Total for Financial Manager: $329,931.00**

		Position	Type	Percent	Budget
Organization/ Department: 224002 Occupational Therapy					
Department Chair - Exempt					
Dept Chair - OTA	Vacant Position	380061	Single	100%	$5,000.00
Faculty Stipends & Special Assgnmnt - Exempt					
Educational Stipend	Vacant Position	382261	Single	100%	$10,000.00
Educational Stipend	Miller, Layman D.	380261	Single	100%	$8,000.00
Educational Stipend	Guevara Garza, Lizett M.	384261	Single	100%	$13,000.00
Educational Stipend	Casas, Celina	381261	Single	100%	$13,000.00
Professional Stipend	Vacant Position	380085	Single	100%	$13,396.00
Professional Stipend	Casas, Celina	380020	Single	100%	$10,000.00
Professional Stipend	Guevara Garza, Lizett M.	385261	Single	100%	$10,000.00
Professional Stipend	Miller, Layman D.	383261	Single	100%	$10,000.00
Full-Time Faculty - Exempt					
Asst Prof Occupational Therapy Instructor	Casas, Celina	300112	Single	100%	$70,364.00
Occupational Therapy Assistant Instructor	Guevara Garza, Lizett M.	301261	Single	100%	$66,348.00
Occupational Therapy Assistant Instructor	Miller, Layman D.	313422	Single	100%	$72,262.00
OTA and Clinical Coord Instr	Vacant Position	300134	Single	100%	$1.00
Classified					
Faculty Secretary	Aguilar, Diana	700261	Single	50%	$14,560.00
Direct Wage - Pooled					
DW Staff - OTA	Vacant Position	840261	Pooled	100%	$14,000.00
				Total for Organization:	**$329,931.00**

Academic Affairs

Financial Manager: Molki, Saeed

Total for Financial Manager: $966,240.00

		Position	Type	Percent	Budget
Organization/ Department: 221105 Computer Science					
Department Chair - Exempt					
Dept Chair - COSC	Vacant Position	380008	Single	100%	$5,000.00
Full-Time Faculty - Exempt					
Assistant Professor of Computer Science	Ho, Robert S.	301406	Single	100%	$72,262.00
Assistant Professor of Computer Science	Jiao, Yinping	303406	Single	100%	$73,316.00
Associate Professor of Computer Science	Reza, Samuel	302406	Single	100%	$72,459.00
Associate Professor of Computer Science	Molki, Saeed	300021	Single	100%	$78,293.00
Computer Science Instructor	Gutierrez, Nicolas H.	315406	Single	100%	$60,800.00
Computer Science Instructor	Hinojosa, Nicholas	316406	Single	100%	$57,100.00
Computer Science Instructor	Silcox, Lucian T.	312406	Single	100%	$57,100.00
Computer Science Instructor	De Zenea, Rosalba	309406	Single	100%	$68,405.00
Computer Science Instructor	Perez, Joseph M.	305406	Single	100%	$70,392.00
Computer Science Instructor	Viera, Gabriel A.	306406	Single	100%	$70,392.00
Professional/Technical Support - Non Exempt					
Lab Asst II - COSC	Cantu, Reynol H.	703406	Single	100%	$41,516.00
Lab Asst III - COSC	Cedillo, Estevan	700193	Single	100%	$46,051.00
Classified					
Faculty Secretary	Flores, Estela	700402	Single	100%	$29,868.00
Lab Asst - Computer Science	Ramirez, Mario A.	702406	Single	100%	$31,969.00
				Total for Organization:	**$834,923.00**
Organization/ Department: 225030 Computer Information Tech Prg -CITP					
Department Chair - Exempt					
Dept Chair - CITP	Vacant Position	381293	Single	100%	$5,000.00
Full-Time Faculty - Exempt					
Assistant Professor of Computer and Information Technology	Wu, Menghung	300293	Single	100%	$73,773.00
Professional/Technical Support - Exempt					
Academic Coach	Garcia, Gustavo	701293	Single	100%	$52,544.00
				Total for Organization:	**$131,317.00**

Academic Affairs

Financial Manager: Morin, Mario J. **Total for Financial Manager: $2,652,271.00**

		Position	Type	Percent	Budget
Organization/ Department: 221201 Mathematics					
Department Chair - Exempt					
Dept Chair - Dev Math	Vacant Position	380035	Single	100%	$5,000.00
Dept Chair - Math	Vacant Position	380003	Single	100%	$5,000.00
Full-Time Faculty - Exempt					
Assistant Professor of Math	Dominguez, Veronica E.	312201	Single	100%	$67,460.00
Associate Professor of Math	Cortez, Pablo	309424	Single	100%	$70,392.00
Math Instr	Vacant Position	300007	Single	100%	$1.00
Math Instr	Vacant Position	303201	Single	100%	$55,000.00
Math Instr	Vacant Position	307201	Single	100%	$55,000.00
Math Instr	Vacant Position	300072	Single	100%	$55,000.00
Math Instructor	Vacant Position	301201	Single	100%	$55,000.00
Math Instructor	Vacant Position	316424	Single	100%	$55,000.00
Math Instructor	Vacant Position	300006	Single	100%	$55,000.00
Math Instructor	Vacant Position	310424	Single	100%	$55,000.00
Math Instructor	Abe, Terutake	300033	Single	100%	$77,324.00
Math Instructor	Montez, Daniel A.	319201	Single	100%	$57,100.00
Math Instructor	Yin, Wei	318201	Single	100%	$59,900.00
Math Instructor	Gaytan, Juan C.	317201	Single	100%	$63,824.00
Math Instructor	Meisel, Todd P.	315201	Single	100%	$63,824.00
Math Instructor	Neely, Christopher J.	316201	Single	100%	$64,714.00
Math Instructor	Gutierrez, Rosa E.	304201	Single	100%	$64,714.00
Math Instructor	Garcia, John G.	310201	Single	100%	$64,714.00
Math Instructor	Bell, Jonathan W.	314201	Single	100%	$64,850.00
Math Instructor	Brown, Sunmi Y.	300140	Single	100%	$66,532.00
Math Instructor	Rodriguez, Fidel O.	300061	Single	100%	$66,532.00
Math Instructor	Vazquez, Matea	309204	Single	100%	$66,532.00
Math Instructor	Garcia, Mariadelcarmen M.	317424	Single	100%	$67,286.00
Math Instructor	Arredondo, Enrique	313424	Single	100%	$68,405.00
Math Instructor	Luna, Juan	308201	Single	100%	$68,405.00
Math Instructor	Morin, Mario J.	306201	Single	100%	$68,405.00
Math Instructor	Ruvalcaba Rodriguez, Marco A.	312424	Single	100%	$68,405.00

Math Instructor	Lopez, Armando A.	300996	Single	100%	$69,380.00
Math Instructor	Getso, Richard G.	303424	Single	100%	$70,392.00
Math Instructor	Flores, Elizandro	306424	Single	100%	$72,459.00
Math Instructor	Ibarra, Juan J.	307424	Single	100%	$72,459.00
Math Instructor	Shaath, Nayef M.	302201	Single	100%	$72,459.00
Math Instructor	Paz, Pedro A.	305424	Single	100%	$73,316.00
Math Instructor	Punsalan, Alda G.	313201	Single	100%	$73,316.00
Math Instructor	Garcia, Javier	314424	Single	100%	$73,316.00
Math Instructor	Rai, Lily R.	309201	Single	100%	$75,472.00
Math Instructor	Hassanpour, Mehran	300032	Single	100%	$87,819.00
Professor of Math	Li, Huaien	300126	Single	100%	$80,109.00
Professor of Math	Amro, Hanan T.	300117	Single	100%	$82,462.00
Classified					
Faculty Secretary	Sanchez, Celia C.	701201	Single	100%	$29,619.00
Faculty Secretary	Munoz, Cintia J.	701425	Single	100%	$29,120.00
Lab Technician	Vacant Position	701426	Single	100%	$36,254.00
				Total for Organization:	**$2,652,271.00**

Academic Affairs

Financial Manager: Murray, Mark R.

Total for Financial Manager: $2,019,271.00

		Position	Type	Percent	Budget
Organization/ Department: 223007 Political Science					
Department Chair - Exempt					
Dept Chair - Political Science	Murray, Mark R.	381133	Single	100%	$5,000.00

Full-Time Faculty - Exempt

Assistant Professor of Political Science	Sverdlick, Ana R.	311133	Single	100%	$66,348.00
Assistant Professor of Political Science	Murray, Mark R.	310133	Single	100%	$68,226.00
Assistant Professor of Political Science	McElvain, Larry B.	300014	Single	100%	$68,405.00
Assistant Professor of Political Science	Marshall, Christopher R.	301221	Single	100%	$72,760.00
Associate Professor of Political Science	Clark, Jennifer B.	300025	Single	100%	$74,589.00
Political Science Instr *(Frozen)*	Vacant Position	317133	Single	100%	$2.00
Political Science Instr	Camron, Steven D.	301133	Single	100%	$58,900.00
Political Science Instr	Justice, Jeff W.	321133	Single	100%	$68,286.00
Political Science Instructor	Vacant Position	320133	Single	100%	$55,000.00
Political Science Instructor	Neckel, Kirk M.	312133	Single	100%	$63,824.00
Political Science Instructor	Smith, Bryan H.	308133	Single	100%	$65,094.00
Political Science Instructor	Guinn, Darrold T.	302133	Single	100%	$72,262.00
Political Science Instructor	Schuler, Mark A.	303133	Single	100%	$75,846.00
Political Science Instructor	Gonzalez, Ariel A.	319133	Single	100%	$58,200.00
Political Science Instructor	Contreras, Adan	301422	Single	100%	$61,373.00
Political Science Instructor	Jorgensen, Carlyn	322133	Single	100%	$63,954.00
Political Science Instructor	Boesen, James E.	304133	Single	100%	$63,954.00
Political Science Instructor	Cady, Fred K.	318133	Single	100%	$64,850.00
Political Science Instructor	Buchli, Richard N.	309422	Single	100%	$66,348.00
Political Science Instructor	Harb, Samia G.	309133	Single	100%	$67,260.00
Political Science Instructor	Gadson, Mark A.	314133	Single	100%	$68,226.00
Political Science Instructor	Bocanegra, Jose A.	301421	Single	100%	$68,226.00
Political Science Instructor	Inmon, Jerry J.	313133	Single	100%	$69,380.00
Political Science Instructor	Rishi, Pooja	315133	Single	100%	$70,364.00
Political Science Instructor	Burton, Alexander M.	300057	Single	100%	$70,392.00
Political Science Instructor	Hake, Yolanda G.	307133	Single	100%	$70,392.00
Political Science Instructor	Holton, Kevin T.	305133	Single	100%	$74,802.00
Political Science Instructor	Ogundele, Ayodeji O.	316133	Single	100%	$76,905.00
Professor of Political Science	Reynolds, Darrial	300130	Single	100%	$78,958.00
Professor of Political Science	Ballinger, Robert C.	306133	Single	100%	$81,277.00

Classified

Secretary	Garcia, Katherine C.	704150	Single	100%	$29,868.00
				Total for Organization:	**$2,019,271.00**

Academic Affairs

Financial Manager: Nandigam, Ravindra C. — **Total for Financial Manager: $1,370,978.00**

		Position	Type	Percent	Budget
Organization/ Department: 221302 Engineering					
Department Chair - Exempt					
Dept Chair - Engineering *(New)*	Vacant Position	381412	Single	100%	$5,000.00
Full-Time Faculty - Exempt					
Engineering Instructor	Benavides, Eduardo	305412	Single	100%	$64,714.00
Engineering Instructor	Garza, Rommel	304412	Single	100%	$64,850.00
Engineering Instructor	Knecht, Martin W.	301412	Single	100%	$73,316.00
Professional/Technical Support - Non Exempt					
Lab Spec II - Engineering	Vacant Position	701412	Single	100%	$45,625.00
Direct Wage - Pooled					
DW Staff - Engineering	Vacant Position	841412	Pooled	100%	$10,000.00
				Total for Organization:	**$263,505.00**
Organization/ Department: 221303 Physics					
Department Chair - Exempt					
Dept Chair - Physics	Vacant Position	380412	Single	100%	$5,000.00
Full-Time Faculty - Exempt					
Geology Instr	Vacant Position	322201	Single	100%	$1.00
Geology Instructor	Neupane, Prabhat C.	300424	Single	100%	$60,705.00
Geology Instructor	Williams, Wendi J.	315202	Single	100%	$69,312.00
Physical Science Instr	Vacant Position	300307	Single	100%	$1.00
Physical Science Instructor	Lopez, Mario A.	309202	Single	100%	$62,663.00
Physical Science Instructor	Hinck, Jeremy	307202	Single	100%	$68,405.00
Physical Science Instructor	Doney, Carl D.	304202	Single	100%	$70,201.00
Physical Science Instructor	Lee, Louis	311202	Single	100%	$76,905.00
Physical Science Instructor	Cortez, Jose L.	310202	Single	100%	$77,324.00
Physical Science Instructor	Nandigam, Ravindra C.	306410	Single	100%	$77,324.00
Physical Science Instructor	Gassem, Mahmoud A.	300202	Single	100%	$79,598.00
Physics Instr	Vacant Position	301202	Single	100%	$1.00
Physics Instr	Vacant Position	319555	Single	100%	$1.00
Physics Instructor	Lamichhane, Pramod	304406	Single	100%	$68,286.00
Physics Instructor	Xu, Guanghua	308202	Single	100%	$77,324.00
Physics Instructor	Wahid, Saiyid F.	303202	Single	100%	$81,277.00

Professional/Technical Support - Exempt					
Lab Coordinator	Aboytes, Francisco J.	704202	Single	100%	$56,845.00
Professional/Technical Support - Non Exempt					
Lab Specialist II - Physics	Montes, Samantha G.	705415	Single	100%	$45,552.00
Lab Specialist II - Physics	Castillo, Maria G.	703202	Single	100%	$48,547.00
Lab Specialist II - Physics	Espino, Omar	701202	Single	100%	$43,056.00
Classified					
Faculty Secretary	Hinojosa, Nidia Y.	702202	Single	100%	$28,641.00
Direct Wage - Pooled					
DW Staff - Physics	Vacant Position	845202	Pooled	100%	$10,504.00
				Total for Organization:	**$1,107,473.00**

Academic Affairs

Financial Manager: Olivares-Alarcon, Jose E.

Total for Financial Manager: $1,431,098.00

		Position	Type	Percent	Budget
Organization/ Department: 221101 Accounting					
Full-Time Faculty - Exempt					
Accounting Instr	Vacant Position	305411	Single	100%	$1.00
Accounting Instructor	Wilson, John H.	301405	Single	100%	$70,201.00
Accounting Instructor	De Leon, Anay	300405	Single	100%	$52,350.00
Accounting Instructor	Mercado, Claudia I.	302411	Single	100%	$72,760.00
				Total for Organization:	**$195,312.00**
Organization/ Department: 221102 Economics					
Department Chair - Exempt					
Dept Chair - Economics	Vacant Position	380408	Single	100%	$5,000.00
Full-Time Faculty - Exempt					
Assistant Professor of Economics	Dickinson, Lyudmyla V.	301307	Single	100%	$59,000.00
Economics Instructor	Vacant Position	302408	Single	100%	$1.00
Economics Instructor	Zhu, Jing	305408	Single	100%	$57,100.00
Economics Instructor	Soti, Bimal	306408	Single	100%	$66,348.00
Economics Instructor	Sepulveda, Teo E.	301408	Single	100%	$60,800.00
Economics Instructor	Campuzano, Ruby C.	300408	Single	100%	$62,663.00
Economics Instructor	Martinez, Salvador A.	305410	Single	100%	$76,905.00
Economics Instructor	Peek, Kevin M.	300008	Single	100%	$77,324.00
				Total for Organization:	**$465,141.00**
Organization/ Department: 221103 Business Administration					
Department Chair - Exempt					
Dept Chair - Business Admin	Vacant Position	380411	Single	100%	$5,000.00

Full-Time Faculty - Exempt

Assistant Professor of Business Administration	Valladarez, Ana M.	300012	Single	100%	$71,224.00
Assistant Professor of Business Administration	Moore, Rosemond A.	301410	Single	100%	$71,435.00
Associate Professor of Business Administration	Sanchez, Cynthia G.	304411	Single	100%	$69,380.00
Associate Professor of Business Administration	Garcia, Miguel A.	303403	Single	100%	$72,459.00
Associate Professor of Business Administration	Jasso, Reynaldo	302403	Single	100%	$80,374.00
Business Administration Instructor	Resendez, Juan O.	304307	Single	100%	$60,800.00
Business Administration Instructor	Gonzalez, Marcela	300011	Single	100%	$63,824.00
Business Administration Instructor	Cruz, Joe	300010	Single	100%	$67,460.00
Business Administration Instructor	Altemeyer, Bradley S.	300403	Single	100%	$76,575.00
Business Administration Instructor	Solis, Griselda	303411	Single	100%	$77,324.00

Classified

Administrative Assistant	Vacant Position	700027	Single	100%	$54,790.00
				Total for Organization:	**$770,645.00**

Academic Affairs

Financial Manager: Pena, Gabriel

Total for Financial Manager: $292,409.00

		Position	Type	Percent	Budget
Organization/ Department: 224025 Respiratory Therapy					
Department Chair - Exempt					
Dept Chair - RSPT	Vacant Position	380564	Single	100%	$5,000.00
Faculty Stipends & Special Assgnmnt - Exempt					
Educational Stipend	Respondek, Anita J.	381564	Single	100%	$3,000.00
Educational Stipend	Chong Menard, Betty	383564	Single	100%	$8,000.00
Educational Stipend	Pena, Gabriel	385564	Single	100%	$8,000.00
Full-Time Faculty - Exempt					
Respiratory Therapy Instructor	Respondek, Anita J.	300076	Single	100%	$54,844.00
Respiratory Therapy Instructor	Dienda, Luzolo T.	302564	Single	100%	$58,200.00
Respiratory Therapy Instructor	Pena, Gabriel	300564	Single	100%	$67,460.00
Respiratory Therapy Instructor	Chong Menard, Betty	303421	Single	100%	$68,405.00
Direct Wage - Pooled					
DW Staff - Respiratory Therapy	Vacant Position	845564	Pooled	100%	$19,500.00
				Total for Organization:	**$292,409.00**

Academic Affairs

Financial Manager: Ramirez, Juan R. — **Total for Financial Manager: $781,068.00**

		Position	Type	Percent	Budget
Organization/ Department: 223022 Education					
Department Chair - Exempt					
Dept Chair - Education	Vacant Position	380142	Single	100%	$5,000.00
Full-Time Faculty - Exempt					
Assistant Professor of Education	Moreno, Lilliana	302226	Single	100%	$70,364.00
Assistant Professor of Education	Botello, Jorge L.	313406	Single	100%	$70,392.00
Assistant Professor of Education	Ledesma, Sandra	300142	Single	100%	$72,760.00
Education Instr	Vacant Position	301426	Single	100%	$55,000.00
Education Instr	Vacant Position	303426	Single	100%	$55,000.00
Education Instructor	Bean, Lydia L.	302426	Single	100%	$75,846.00
Education Instructor	Clark, Andrea B.	303142	Single	100%	$61,723.00
Education Instructor	Riojas, Ana M.	308220	Single	100%	$66,056.00
Education Instructor	Rodriguez, Ricardo C.	308422	Single	100%	$70,392.00
Education Instructor	Ramirez, Juan R.	301142	Single	100%	$72,760.00
Education Instructor	Gonzalez, Liza E.	302137	Single	100%	$76,905.00
Classified					
Faculty Secretary	Ramirez, Carol A.	706150	Single	100%	$28,870.00
				Total for Organization:	**$781,068.00**

Academic Affairs

Financial Manager: Reyes, Javier — **Total for Financial Manager: $537,228.00**

		Position	Type	Percent	Budget
Organization/ Department: 221404 Architel & Engnrng Dsgn Tech					
Department Chair - Exempt					
Dept Chair - AEDT	Vacant Position	380071	Single	100%	$5,000.00
Full-Time Faculty - Exempt					
AEDT Instr	Serna, Mario A.	300089	Single	100%	$53,250.00
Architectural and Engineering Design Instructor	Vacant Position	305303	Single	100%	$55,000.00
Architectural and Engineering Design Technology Instructor	Amaya, Jesus L.	309308	Single	100%	$57,402.00
Architectural and Engineering Design Technology Instructor	Vela, Jose C.	302303	Single	100%	$61,723.00
Architectural and Engineering Design Technology Instructor	Reyes, Javier	303408	Single	100%	$62,663.00
Architectural and Engineering Design Technology Instructor	Valdez, Omar	304303	Single	100%	$62,663.00
Associate Professor of Architectural and Engineering Design	Salas, Laura	301303	Single	100%	$70,392.00
Professional/Technical Support - Exempt					
Lab Coordinator - Architectural and Engineering Design Technology *(New)*	Vacant Position	701303	Single	100%	$47,900.00
Classified					
Lab Asst - AEDT	Gomez, Jonathan	700303	Single	100%	$30,555.00
Secretary	Vacant Position	702415	Single	100%	$30,680.00
				Total for Organization:	**$537,228.00**

Academic Affairs

Financial Manager: Rice, Sharon M.

Total for Financial Manager: $580,693.00

Position	Type	Percent	Budget

Organization/ Department: 224006 Patient Care Technician Program

Department Chair - Exempt					
Dept Chair - PTCT	Rice, Sharon M.	380001	Single	100%	$5,000.00
Faculty Stipends & Special Assgnmnt - Exempt					
Certification Stipend	Vacant Position	380551	Single	100%	$1,000.00
Educational Stipend	Hollifield, James T.	389550	Single	100%	$3,000.00
Educational Stipend	Hollifield, Jocelyn A.	395551	Single	100%	$3,000.00
Educational Stipend	Saenz, Felisa A.	391551	Single	100%	$3,000.00
Educational Stipend	Vallejo, Gabriel	387551	Single	100%	$8,000.00
Educational Stipend	Justin, Jimmy	389551	Single	100%	$8,000.00
Professional Stipend	Vallejo, Gabriel	388551	Single	100%	$2,500.00
Professional Stipend	Hollifield, Jocelyn A.	394551	Single	100%	$2,500.00
Professional Stipend	Rice, Sharon M.	382551	Single	100%	$2,500.00
Professional Stipend	Saenz, Felisa A.	383551	Single	100%	$2,500.00
Professional Stipend	Justin, Jimmy	393551	Single	100%	$2,500.00
Professional Stipend	Handy, Magdalena	384551	Single	100%	$2,500.00
Full-Time Faculty - Exempt					
Patient Care Tech Instr	Guerrero Guajardo, Edgar A.	304551	Single	100%	$51,844.00
Patient Care Technology Instructor	Vacant Position	303551	Single	100%	$55,000.00
Patient Care Technology Instructor	Rice, Sharon M.	300046	Single	100%	$60,495.00
Patient Care Technology Instructor	Hollifield, James T.	315555	Single	100%	$54,126.00
Patient Care Technology Instructor	Handy, Magdalena	300047	Single	100%	$56,997.00
Patient Care Technology Instructor	Vallejo, Gabriel	305551	Single	100%	$58,200.00
Patient Care Technology Instructor	Saenz, Felisa A.	301555	Single	100%	$61,022.00
Patient Care Technology Instructor	Justin, Jimmy	308551	Single	100%	$61,723.00
Patient Care Technology Instructor	Hollifield, Jocelyn A.	307551	Single	100%	$68,286.00
Faculty Stipends & Special Assgnmnt - Non Exempt					
Certification Stipend	Vacant Position	380499	Single	100%	$1,000.00
Certification Stipend *(New)*	Hollifield, James T.	392551	Single	100%	$1,000.00
Certification Stipend	Vallejo, Gabriel	385551	Single	100%	$1,000.00
Certification Stipend	Handy, Magdalena	386551	Single	100%	$1,000.00
Certification Stipend	Justin, Jimmy	390551	Single	100%	$1,000.00
Certification Stipend	Hollifield, Jocelyn A.	396551	Single	100%	$1,000.00
Certification Stipend	Saenz, Felisa A.	382449	Single	100%	$1,000.00
				Total for Organization:	**$580,693.00**

Academic Affairs

Financial Manager: Rodriguez, Joel B. — **Total for Financial Manager: $1,976,877.00**

		Position	Type	Percent	Budget
Organization/ Department: 223019 Philosophy					
Department Chair - Exempt					
Dept Chair - Philosophy	Rodriguez, Joel B.	380059	Single	100%	$5,000.00
Full-Time Faculty - Exempt					
Assistant Professor of Philosophy	Molina Ochoa, Andres	300098	Single	100%	$69,312.00
Associate Professor of Philosophy	Wilson, Aaron B.	302141	Single	100%	$68,286.00
Philosophy Instructor	Leckey, Brittany	300141	Single	100%	$65,094.00
Philosophy Instructor	Bailey, Micah J.	309141	Single	100%	$66,348.00
Philosophy Instructor	McBride, Jeffrey T.	303141	Single	100%	$71,224.00
Philosophy Instructor	Hutchins, Debby D.	308141	Single	100%	$73,773.00
Philosophy Instructor	Basham, Lee A.	307141	Single	100%	$77,324.00
				Total for Organization:	**$496,361.00**
Organization/ Department: 223020 History					
Department Chair - Exempt					
Dept Chair - History	Rodriguez, Joel B.	380225	Single	100%	$5,000.00

Full-Time Faculty - Exempt

Assistant Professor of History	Munoz, Elizandro	315225	Single	100%	$65,615.00
Assistant Professor of History	Gomez, Victor	303410	Single	100%	$65,615.00
Assistant Professor of History	Miller, Jaclyn J.	304225	Single	100%	$66,348.00
Associate Professor of History	Vacant Position	302225	Single	100%	$55,000.00
Associate Professor of History	Barrera, James B.	311225	Single	100%	$74,802.00
History Instr	Vacant Position	307225	Single	100%	$1.00
History Instr	Vacant Position	300015	Single	100%	$55,000.00
History Instr	Cantu, Martha P.	309225	Single	100%	$53,250.00
History Instr	Miller, Robert W.	305225	Single	100%	$66,348.00
History Instructor	Vacant Position	300026	Single	100%	$55,000.00
History Instructor	Rodriguez, Joel B.	301225	Single	100%	$58,200.00
History Instructor	DeGarimore, Robert F.	303225	Single	100%	$62,509.00
History Instructor	Terry, John R.	313225	Single	100%	$63,668.00
History Instructor	Rodriguez, Juan C.	300225	Single	100%	$64,714.00
History Instructor	Sabin, Jodi L.	310225	Single	100%	$66,532.00
History Instructor	Kennedy, Robert S.	310228	Single	100%	$67,460.00
History Instructor	Elizondo, Rainlilly	314225	Single	100%	$68,286.00
History Instructor	Weber, Nathaniel R.	321225	Single	100%	$68,286.00
History Instructor	Gomez, Laura M.	308225	Single	100%	$68,405.00
History Instructor	Liss, Annie P.	323225	Single	100%	$70,364.00
History Instructor	Davis, Christopher R.	322225	Single	100%	$75,846.00
History Instructor	Gonzales, Trinidad O.	320225	Single	100%	$77,324.00
Professor of History	Allen, Benjamin M.	312225	Single	100%	$77,324.00

Classified

Faculty Secretary	Villanueva, Dolores	701225	Single	100%	$29,619.00
				Total for Organization:	**$1,480,516.00**

Academic Affairs

Financial Manager: Rodriguez, Joel J. — **Total for Financial Manager: $1,160,769.00**

		Position	Type	Percent	Budget
Organization/ Department: 223001 Art					
Department Chair - Exempt					
Dept Chair - Art	Rodriguez, Joel J.	380220	Single	100%	$5,000.00
Full-Time Faculty - Exempt					
Art Instr	Vacant Position	312220	Single	100%	$1.00
Art Instr	Vacant Position	307220	Single	100%	$1.00
Art Instructor	Vacant Position	313220	Single	100%	$55,000.00
Art Instructor	Mendoza, Heaven A.	316220	Single	100%	$64,066.00
Art Instructor	Corpus, Luis A.	306225	Single	100%	$61,723.00
Art Instructor	Perez Suarez, Pedro J.	304220	Single	100%	$68,405.00
Art Instructor	Matthews, Thomas L.	300078	Single	100%	$72,937.00
Art Instructor	Leonard, Christopher P.	311220	Single	100%	$77,275.00
Art Instructor	Garcia, Eduardo J.	300055	Single	100%	$83,665.00
Art Instructor	Smith, Richard L.	300220	Single	100%	$85,302.00
Assistant Professor of Art	Terry, Melissa D.	310221	Single	100%	$57,575.00
Assistant Professor of Art	Nicol, Scott L.	310220	Single	100%	$73,998.00
Assistant Professor of Art	Leverich, Phyllis	306220	Single	100%	$77,825.00
Associate Professor of Art	Brown, Rachael E.	305220	Single	100%	$81,277.00
Classified					
Faculty Secretary	Orta, Angela N.	711150	Single	100%	$28,641.00
Gallery Assistant	Ramirez, Genesis	702150	Single	100%	$28,641.00
				Total for Organization:	**$921,332.00**

Organization/ Department: 223004 Theatre & Dance					
Department Chair - Exempt					
Dept Chair - Drama	Rodriguez, Joel J.	380227	Single	100%	$5,000.00
Full-Time Faculty - Exempt					
Drama Instructor	Garza, Marcela	300227	Single	100%	$59,000.00
Drama Instructor	Rodriguez, Joel J.	307228	Single	100%	$73,998.00
Professional/Technical Support - Exempt					
Coord of Theater Support Svcs	De Hoyos, Roberto	701227	Single	100%	$46,187.00
Direct Wage - Pooled					
DW Staff - Drama	Vacant Position	843227	Pooled	100%	$252.00
				Total for Organization:	**$184,437.00**
Organization/ Department: 223041 Dance					
Full-Time Faculty - Exempt					
Dance Instr	Vacant Position	315220	Single	100%	$55,000.00
				Total for Organization:	**$55,000.00**

Academic Affairs

Financial Manager: Rodriguez, Veronica — **Total for Financial Manager: $365,206.00**

		Position	Type	Percent	Budget
Organization/ Department: 223021 Child Development					
Department Chair - Exempt					
Dept Chair - Child Development	Vacant Position	380031	Single	100%	$5,000.00
Full-Time Faculty - Exempt					
Assistant Professor of Child Development	Rodriguez, Veronica	305137	Single	100%	$65,615.00
Child Development Instr	Vacant Position	300035	Single	100%	$1.00
Child Development Instructor	Castillo, Ana Y.	300128	Single	100%	$59,000.00
Child Development Instructor	Meave, Helen	306137	Single	100%	$62,663.00
Child Development Instructor	Garza, Maria R.	304137	Single	100%	$82,462.00
Professional/Technical Support - Exempt					
Childcare Svcs Developer	Villagran, Cecilia G.	701137	Single	100%	$58,849.00
Classified					
Faculty Secretary	Salinas, Alejandra	700128	Single	100%	$31,616.00
				Total for Organization:	**$365,206.00**

Academic Affairs

Financial Manager: Saint Pierre, Hilaire

Total for Financial Manager: $127,909.00

		Position	Type	Percent	Budget
Organization/ Department: 225033 Medical Health Srvc Mngmt - MHSM					
Department Chair - Exempt					
Dept Chair - MHSM	Vacant Position	380294	Single	100%	$5,000.00
Full-Time Faculty - Exempt					
Med & Health Svcs Mgmt Instr	Vacant Position	304424	Single	100%	$1.00
Medical and Health Services Management Instructor	Saint Pierre, Hilaire	301293	Single	100%	$70,364.00
Professional/Technical Support - Exempt					
Academic Coach	Bravo, Monica	707416	Single	100%	$52,544.00
				Total for Organization:	**$127,909.00**

Academic Affairs

Financial Manager: Salinas, Francisco

Total for Financial Manager: $127,286.00

		Position	Type	Percent	Budget
Organization/ Department: 221119 Cybersecurity					
Department Chair - Exempt					
Dept Chair - Cybersecurity	Vacant Position	380403	Single	100%	$5,000.00
Full-Time Faculty - Exempt					
Assistant Professor of Information Technology Program	Salinas, Francisco	300410	Single	100%	$67,286.00
Comp and Adv Tech Instr	Vacant Position	303307	Single	100%	$55,000.00
				Total for Organization:	**$127,286.00**

Academic Affairs

Financial Manager: Santiago Nunez, Antonio

Total for Financial Manager: $206,709.00

		Position	Type	Percent	Budget
Organization/ Department: 224050 College Success Healthcare					
Department Chair - Exempt					
Dept Chair - CS Healthcare	Vacant Position	381296	Single	100%	$5,000.00
Full-Time Faculty - Exempt					
Health Care Stu Success Instr	Vacant Position	303296	Single	100%	$55,000.00
Health Care Stu Success Instr	Vacant Position	302296	Single	100%	$6,291.00
Health Care Student Success Instructor	Vacant Position	304552	Single	100%	$1.00
Health Care Student Success Instructor	Sinsebox, Sonya J.	301296	Single	100%	$65,615.00
Health Care Student Success Instructor	Santiago Nunez, Antonio	300296	Single	100%	$74,802.00
				Total for Organization:	**$206,709.00**

Academic Affairs

Financial Manager: Serrano, Sylvia G. — **Total for Financial Manager: $315,321.00**

		Position	Type	Percent	Budget
Organization/ Department: 223033 MV-Child Care & Development (Unres)					
Professional/Technical Support - Exempt					
Asst Childcare Ctr Manager	Villarreal, Veronica	708137	Single	100%	$55,043.00
Child Development Ctr Mngr	Serrano, Sylvia G.	705137	Single	100%	$75,956.00
Professional/Technical Support - Non Exempt					
Early Childhood Educator II	Luna Garcia, Adela	702137	Single	100%	$35,500.00
Early Childhood Educator II	Ontiveros, Cynthia	703137	Single	100%	$37,585.00
Early Childhood Educator II	Pulido, Olga L.	709137	Single	100%	$39,332.00
Early Childhood Educator II	Santillana, Yolanda	707137	Single	100%	$43,264.00
Classified					
Secretary	Saldivar, Jorgina L.	706137	Single	100%	$28,641.00
				Total for Organization:	**$315,321.00**

Academic Affairs

Financial Manager: Tello, Carlos E. — **Total for Financial Manager: $724,668.00**

		Position	Type	Percent	Budget
Organization/ Department: 224003 Emergency Medical Technology					
Department Chair - Exempt					
Dept Chair - EMT	Vacant Position	380004	Single	100%	$5,000.00
Full-Time Faculty - Exempt					
Emer Med Technology Instr	Vacant Position	314555	Single	100%	$1.00
Emer Med Technology Instr	Vacant Position	312555	Single	100%	$1.00
Emer Med Technology Instr	Vacant Position	308555	Single	100%	$55,000.00
Emergency Medical Technology Instructor	Vacant Position	307555	Single	100%	$55,000.00
Emergency Medical Technology Instructor	Garza, Miriam	306555	Single	100%	$56,544.00
Emergency Medical Technology Instructor	Miller, Steven D.	301564	Single	100%	$56,997.00
Emergency Medical Technology Instructor	Flores, Edgar	304555	Single	100%	$56,997.00
Emergency Medical Technology Instructor	Lopez, Leonel	310555	Single	100%	$58,054.00
Emergency Medical Technology Instructor	Tello, Carlos E.	303552	Single	100%	$59,357.00
Emergency Medical Technology Instructor	Benson, Adriana	305555	Single	100%	$61,723.00
Emergency Medical Technology Instructor	Archer, Joseph A.	300043	Single	100%	$61,874.00
Emergency Medical Technology Instructor	Cortez, Henry	307134	Single	100%	$62,738.00
Emergency Medical Technology Instructor	Billings, Janelle S.	302555	Single	100%	$63,616.00
Professional/Technical Support - Non Exempt					
Licensed Lab Specialist - EMT	Vacant Position	701555	Single	100%	$22,955.00
Classified					
Secretary	Rivera, Jennifer	700012	Single	100%	$28,811.00
Direct Wage - Pooled					
DW Staff - EMT	Vacant Position	840555	Pooled	100%	$20,000.00
				Total for Organization:	**$724,668.00**

Academic Affairs

Financial Manager: Torres, Ruben — **Total for Financial Manager: $274,255.00**

		Position	Type	Percent	Budget
Organization/ Department: 224055 Clinical Simulation					
Professional/Technical Support - Exempt					
Simulation Coordinator	Torres, Ruben	711557	Single	100%	$61,180.00
Professional/Technical Support - Non Exempt					
Biomedical Simulation Spec	Esquivel Avalos, Sergio	712557	Single	100%	$55,224.00
Clinical Stimulation	Rojas, Alan	723557	Single	100%	$42,557.00
Simulation Network Spec	Velasquez, Gustavo A.	719557	Single	100%	$54,184.00
Classified					
Lab Asst - NAH	Chio, Odalys	707557	Single	100%	$30,555.00
Lab Asst - NAH	Ramirez, Erika P.	709557	Single	100%	$30,555.00
				Total for Organization:	**$274,255.00**

Academic Affairs

Financial Manager: Valdez, Victor

Total for Financial Manager: $420,472.00

		Position	Type	Percent	Budget
Organization/ Department: 221107 Paralegal					
Full-Time Faculty - Exempt					
Paralegal Instr	Vacant Position	300311	Single	100%	$1.00
Paralegal Instructor	Pastor, Eduardo	300417	Single	100%	$71,435.00
				Total for Organization:	**$71,436.00**
Organization/ Department: 221116 Law Enforcement					
Department Chair - Exempt					
Dept Chair - Law Enforcement	Vacant Position	380593	Single	100%	$5,000.00
Full-Time Faculty - Exempt					
Law Enforcement Instructor	Vela, Roberto	301310	Single	100%	$61,023.00
Law Enforcement Instructor	Rosillo, Jennifer M.	301593	Single	100%	$59,000.00
Law Enforcement Instructor	Valdez, Victor	300303	Single	100%	$60,184.00
Classified					
Administrative Assistant	Vacant Position	707415	Single	100%	$1.00
Direct Wage - Pooled					
DW - Law Enforcement	Vacant Position	840595	Pooled	100%	$7,500.00
				Total for Organization:	**$192,708.00**
Organization/ Department: 221308 Fire Science					
Full-Time Faculty - Exempt					
Fire Science Instr	Vacant Position	302312	Single	100%	$55,000.00
Fire Science Instructor	Fonseca, Victor	300312	Single	100%	$56,997.00
Professional/Technical Support - Exempt					
Lab Coordinator- Public Safety	Ramirez, Ashlley L	702312	Single	100%	$44,331.00
				Total for Organization:	**$156,328.00**

Academic Affairs

Financial Manager: Vargas-Ayala, Margo A.

Total for Financial Manager: $1,471,352.00

		Position	Type	Percent	Budget
Organization/ Department: 224018 Vocational Nursing					
Department Chair - Exempt					
Dept Chair - Voc Nursing	Vargas-Ayala, Margo A.	380030	Single	100%	$5,000.00
Faculty Stipends & Special Assgnmnt - Exempt					
Educational Stipend	Vacant Position	386552	Single	100%	$8,000.00
Educational Stipend	Vacant Position	382564	Single	100%	$8,000.00
Educational Stipend	Vacant Position	383552	Single	100%	$13,000.00
Educational Stipend	Yang, Richard S.	384564	Single	100%	$3,000.00
Educational Stipend	Soliz, Erin E.	383560	Single	100%	$3,000.00
Educational Stipend	Pruneda, Michelle M.	385560	Single	100%	$3,000.00
Educational Stipend	Garza, Georgina E.	385552	Single	100%	$3,000.00
Educational Stipend	Neely, Jessica A.	382560	Single	100%	$3,000.00
Educational Stipend	Trigo, Alexia A.	381560	Single	100%	$3,000.00
Educational Stipend	Garcia, Edna M.	380566	Single	100%	$3,000.00
Educational Stipend	Reyna, Eloisa V.	381559	Single	100%	$8,000.00
Educational Stipend	Salinas, Cynthia	381552	Single	100%	$8,000.00
Educational Stipend	Miller, Rebecca J.	384552	Single	100%	$8,000.00
Educational Stipend	Countryman, Karen S.	380552	Single	100%	$8,000.00
Educational Stipend	Contreras, Sylvia I.	383559	Single	100%	$8,000.00
Educational Stipend	Sevilla Dela Cruz, Judith C.	387552	Single	100%	$8,000.00
Educational Stipend	Garza, Cynthia	382552	Single	100%	$8,000.00
Educational Stipend	Vargas-Ayala, Margo A.	389552	Single	100%	$13,000.00
Full-Time Faculty - Exempt					
Vocational Nursing Instructor	Vacant Position	312552	Single	100%	$1.00
Vocational Nursing Instructor	Vacant Position	310552	Single	100%	$55,000.00
Vocational Nursing Instructor	Trigo, Alexia A.	300001	Single	100%	$50,499.00
Vocational Nursing Instructor	Gracia, Geronimo G.	300086	Single	100%	$51,844.00
Vocational Nursing Instructor	Yang, Richard S.	309552	Single	100%	$52,173.00
Vocational Nursing Instructor	Neely, Jessica A.	300552	Single	100%	$52,173.00
Vocational Nursing Instructor	Ochoa, Patricia	306552	Single	100%	$52,663.00
Vocational Nursing Instructor	Muro, Adriana	308552	Single	100%	$52,663.00
Vocational Nursing Instructor	Pruneda, Michelle M.	305552	Single	100%	$53,103.00

Vocational Nursing Instructor	Soliz, Erin E.	300101	Single	100%	$54,126.00
Vocational Nursing Instructor	Vargas, Joel	300560	Single	100%	$55,958.00
Vocational Nursing Instructor	Garcia, Edna M.	301560	Single	100%	$58,276.00
Vocational Nursing Instructor	Garza, Georgina E.	300041	Single	100%	$59,357.00
Vocational Nursing Instructor	Garza, Cynthia	301552	Single	100%	$59,899.00
Vocational Nursing Instructor	Contreras, Sylvia I.	311552	Single	100%	$61,722.00
Vocational Nursing Instructor	Reyna, Eloisa V.	300060	Single	100%	$64,714.00
Vocational Nursing Instructor	Miller, Rebecca J.	307552	Single	100%	$68,404.00
Vocational Nursing Instructor	Salinas, Cynthia	302560	Single	100%	$69,379.00
Vocational Nursing Instructor	Countryman, Karen S.	300042	Single	100%	$73,317.00
Vocational Nursing Instructor	Sevilla Dela Cruz, Judith C.	300099	Single	100%	$74,589.00
Vocational Nursing Instructor	Vargas-Ayala, Margo A.	302552	Single	100%	$84,300.00
Vocational Nursing Instructor	Herrera, Blanca G.	313552	Single	100%	$49,522.00
Professional/Technical Support - Exempt					
Nursing Skills Remediation & Lab Coordinator	Perez, Valerie E.	715559	Single	100%	$44,859.00
Classified					
Secretary	Ramirez, Haylee V	701560	Single	100%	$28,811.00
Direct Wage - Pooled					
DW Staff - Voc Nursing	Vacant Position	840557	Pooled	100%	$20,000.00
				Total for Organization:	**$1,471,352.00**

Academic Affairs

Financial Manager: Veliz, Liza — **Total for Financial Manager: $1,162,203.00**

		Position	Type	Percent	Budget
Organization/ Department: 223025 Psychological Science					
Department Chair - Exempt					
Dept Chair - Psychological Sci	Vacant Position	380134	Single	100%	$5,000.00
Full-Time Faculty - Exempt					
Assistant Professor of Psychological Science	Sarabia, Alexandro	307422	Single	100%	$59,900.00
Assistant Professor of Psychological Science	Sarabia, Wilfrido E.	310134	Single	100%	$64,714.00
Associate Professor of Psychological Science	Armstrong, Blake H.	303134	Single	100%	$82,462.00
Associate Professor of Psychological Science	Sanchez, Jose A.	300017	Single	100%	$83,665.00
Psychological Sci Instr	Vacant Position	304134	Single	100%	$1.00
Psychological Sci Instr	Vacant Position	312134	Single	100%	$55,000.00
Psychological Sci Instr	Vacant Position	311134	Single	100%	$55,000.00
Psychological Science Instructor	Vacant Position	314134	Single	100%	$55,000.00
Psychological Science Instructor	Ortiz, Francisco	313134	Single	100%	$57,100.00
Psychological Science Instructor	Veliz, Liza	304426	Single	100%	$60,800.00
Psychological Science Instructor	Moreno, Sandra	307221	Single	100%	$62,509.00
Psychological Science Instructor	Cantu, Pedro	301134	Single	100%	$64,714.00
Psychological Science Instructor	Gonzalez, Carlo	303228	Single	100%	$64,714.00
Psychological Science Instructor	Weber, Timothy R.	308134	Single	100%	$66,532.00
Psychological Science Instructor	Gonzalez, Paul L.	300108	Single	100%	$70,364.00
Psychological Science Instructor	Chapa, Yvonne M.	309220	Single	100%	$72,760.00
Psychological Science Instructor	Reid, Jennifer D.	302134	Single	100%	$74,802.00
Psychological Science Instructor	Rodriguez, Orlando	310406	Single	100%	$74,802.00
Classified					
Faculty Secretary	Vela, Michele R.	701134	Single	100%	$32,364.00
				Total for Organization:	**$1,162,203.00**

Academic Affairs

Financial Manager: Wade, Richard — **Total for Financial Manager: $1,044,689.00**

		Position	Type	Percent	Budget
Organization/ Department: 221402 Automotive Technology					
Department Chair - Exempt					
Dept Chair - Automotive	Vacant Position	380005	Single	100%	$5,000.00
Full-Time Faculty - Exempt					
Auto Tech Instr	Vacant Position	313308	Single	100%	$1.00
Automotive Technology Instructor	Hernandez, Roberto	300049	Single	100%	$51,844.00
Automotive Technology Instructor	Bain, Johnny O.	303308	Single	100%	$55,120.00
Automotive Technology Instructor	Vega, Mathew	311308	Single	100%	$55,707.00
Automotive Technology Instructor	Wade, Richard	300308	Single	100%	$56,997.00
Automotive Technology Instructor	Ochoa, Matias	305308	Single	100%	$56,997.00
Automotive Technology Instructor	De La Pena, Raul	300123	Single	100%	$56,997.00
Automotive Technology Instructor	Munoz, Ruben R.	312308	Single	100%	$56,997.00
Automotive Technology Instructor	Chapa, Juan P.	312303	Single	100%	$56,997.00
Automotive Technology Instructor	Camarillo, Rogelio	300062	Single	100%	$56,997.00
Automotive Technology Instructor	Sanchez, David	310308	Single	100%	$60,184.00
Automotive Technology Instructor	Unruh, Daniel R.	302308	Single	100%	$61,363.00
Automotive Technology Instructor	Trevino, Roy	301308	Single	100%	$62,230.00
Automotive Technology Instructor	Alfaro, Juan C.	308308	Single	100%	$64,714.00
Classified					
Lab Asst - Automotive	Angulo, Gerardo I.	700308	Single	100%	$36,441.00
				Total for Organization:	**$794,586.00**
Organization/ Department: 221418 Diesel Technology					
Full-Time Faculty - Exempt					
Diesel Tech Instr	Vacant Position	300138	Single	100%	$1.00
Diesel Tech Instr	Vacant Position	303309	Single	100%	$1.00
Diesel Technology Instructor	Sewell, Nicholas L.	304309	Single	100%	$58,200.00
Diesel Technology Instructor	Garza, Justin L.	305309	Single	100%	$52,931.00
Diesel Technology Instructor	Garcia Mora, Ricardo G.	307410	Single	100%	$53,482.00
Diesel Technology Instructor	Pompa, Ruben R.	310309	Single	100%	$55,120.00
Classified					
Faculty Secretary	Herrera, Sonia	700084	Single	100%	$30,368.00
				Total for Organization:	**$250,103.00**

Academic Affairs

Financial Manager: Wingard, Annette

Total for Financial Manager: $297,983.00

		Position	Type	Percent	Budget
Organization/ Department: 224044 Bachelor's of Nursing					
Department Chair - Exempt					
Dept Chair - BSN	Wingard, Annette	380569	Single	100%	$5,000.00
Faculty Stipends & Special Assgnmnt - Exempt					
Educational Stipend	Vacant Position	389263	Single	100%	$13,000.00
Educational Stipend	Deree Yang, Jaime L.	381569	Single	100%	$6,500.00
Full-Time Faculty - Exempt					
Associate Degree Nursing Instructor - 10.5 Months	Vacant Position	314559	Single	100%	$55,000.00
Bachelor of Science in Nursing Instructor	Wingard, Annette	302559	Single	100%	$72,760.00
BSN Instructor	Thomas, Jessy V.	307556	Single	100%	$79,519.00
Professional/Technical Support - Exempt					
Academic Coach	Camacho, Claudia	700569	Single	100%	$66,204.00
				Total for Organization:	**$297,983.00**

Info Svcs Plng Perf & St Init

Financial Manager: Plummer, David C. — **Total for Financial Manager: $266,348.00**

		Position	Type	Percent	Budget
Organization/ Department: 500002 Information Services & Planning					
Executive Staff - Exempt					
Vice President for Information Services, Planning, Performance, and Strategic Initiatives	Plummer, David C.	701625	Single	100%	
Professional/Technical Support - Non Exempt					
Executive Administrative Asst	Chapa, Maria J.	700091	Single	100%	$60,736.00
Classified					
Secretary	Maravilla, Yesenia T.	704625	Single	100%	$33,217.00
Direct Wage - Pooled					
DW Staff - ISP&SI	Vacant Position	841625	Pooled	100%	$1,000.00
IS&P Non-Faculty Temp Pool	Vacant Position	720625	Pooled	100%	$371.00
IS&P Salary Adjustment Pool	Vacant Position	849625	Pooled	100%	$27.00
Jags at Work Student Worker - Pooled					
DW Staff - SE IS&P *(Frozen)*	Vacant Position	843275	Pooled	100%	$2.00
				Total for Organization:	**$266,348.00**

Info Svcs Plng Perf & St Init

Financial Manager: Campos, Jesus H. — **Total for Financial Manager: $159,574.00**

		Position	Type	Percent	Budget
Organization/ Department: 530001 Library Services					
Administrative Staff - Exempt					
Dean of Library and Learning Support Services	Campos, Jesus H.	702101	Single	100%	$120,241.00
Professional/Technical Support - Non Exempt					
Senior Admin Assistant	Martinez, Joann	719101	Single	100%	$39,332.00
Direct Wage - Pooled					
DW Staff - Library Svcs	Vacant Position	842101	Pooled	100%	$1.00
				Total for Organization:	**$159,574.00**

Info Svcs Plng Perf & St Init

Financial Manager: Celtek, Serkan B. **Total for Financial Manager: $536,842.00**

		Position	Type	Percent	Budget
Organization/ Department: 550001 Research and Analytical Services					
Administrative Staff - Exempt					
Director of Research and Analytical Services	Celtek, Serkan B.	700213	Single	100%	$97,913.00
Professional/Technical Support - Exempt					
Institutional Research Analyst *(Frozen)*	Vacant Position	700218	Single	100%	$55,127.00
Institutional Research Analyst	De La Rosa, Leslie J.	715170	Single	100%	$52,543.00
Instl Research Analyst	Chen, Alex Y	703170	Single	100%	$52,407.00
Instl Research Analyst	Li, Zhen	705170	Single	100%	$52,544.00
Instl Research Analyst	Li, Feng	702170	Single	100%	$53,290.00
Qualitative Researcher	Vacant Position	700271	Single	100%	$60,423.00
Quantitative Researcher	Jennings, Wesley T.	700098	Single	100%	$69,643.00
Classified					
Administrative Assistant	Ruiz, Alicia I.	700174	Single	100%	$42,952.00
				Total for Organization:	**$536,842.00**

Info Svcs Plng Perf & St Init

Financial Manager: Chapa, Fernando

Total for Financial Manager: $198,984.00

		Position	Type	Percent	Budget
Organization/ Department: 550003 Inst'l Research & Effectiveness					
Administrative Staff - Exempt					
Dean of Institutional Research, Effectiveness and Strategic Planning	Chapa, Fernando	703320	Single	100%	$104,345.00
Professional/Technical Support - Exempt					
Project Manager - IRE&SP	Renner, Melissa A.	729101	Single	100%	$55,306.00
Professional/Technical Support - Non Exempt					
Senior Admin Assistant	Vacant Position	702171	Single	100%	$39,333.00
				Total for Organization:	**$198,984.00**

Info Svcs Plng Perf & St Init

Financial Manager: Davis, Bradley W. — **Total for Financial Manager: $264,299.00**

		Position	Type	Percent	Budget
Organization/ Department: 550002 Inst'l Effectiveness and Assessment					
Administrative Staff - Exempt					
Director of Institutional Effectiveness, Assessment and Accreditation	Davis, Bradley W.	703625	Single	100%	$97,258.00
Professional/Technical Support - Exempt					
Institutional Eff Analyst *(Frozen)*	Vacant Position	709171	Single	100%	$2.00
Institutional Effectiveness Analyst	Reyes, Dinorah J	703160	Single	100%	$52,543.00
Institutional Research Analyst	Lu, Peng	708170	Single	100%	$58,652.00
Professional/Technical Support - Non Exempt					
Instl Effectiveness Spec	Lapetina, Angela R.	701170	Single	100%	$46,009.00
Direct Wage - Pooled					
DW Staff - IEA	Vacant Position	840171	Pooled	100%	$9,835.00
				Total for Organization:	**$264,299.00**

Info Svcs Plng Perf & St Init

Financial Manager: Evans, Maria L. — **Total for Financial Manager: $1,600,235.00**

		Position	Type	Percent	Budget
Organization/ Department: 540001 Educational Technologies					
Administrative Staff - Exempt					
Assistant Director of Educational Technologies	Martinez, Yolanda T.	723271	Single	100%	$85,509.00
Director of Educational Technologies	Evans, Maria L.	704100	Single	100%	$103,813.00
Professional/Technical Support - Exempt					
Analyst - ET Audio Visual Systems Design	Garcia, Omar	713102	Single	100%	$55,603.00
Coordinator - ET Inventory Management	Molina, Sandra L.	722102	Single	100%	$58,000.00
Coordinator - ET Projects	Cortez, Janet	706426	Single	100%	$46,394.00
Manager - ET Administrative Services	Garcia, Nydia B.	724271	Single	100%	$69,707.00
Manager - ET Audio Visual Events Production	Flores, Joel	725271	Single	100%	$66,859.00
Manager - ET Audio Visual Systems Design	Diaz, Eduardo	721271	Single	100%	$69,422.00
Manager - ET Installations	Davila, Francisco J.	720271	Single	100%	$62,073.00
Manager - ET Instructional Support	Babineaux, Amanda D.	719271	Single	100%	$57,991.00
Manager - ET Operations	Woods, Christopher M	722271	Single	100%	$69,193.00
Specialist - ET Audio Visual Systems Design *(Frozen)*	Vacant Position	720102	Single	100%	$2.00
Professional/Technical Support - Non Exempt					
Ed Technology Specialist - ADA	Ojeda, Julio C.	702102	Single	100%	$56,492.00
Specialist - ET Operations	Torres, David	708271	Single	100%	$47,028.00
Specialist - ET Operations	Martinez, David	726271	Single	100%	$50,190.00
Specialist - ET Operations	Martinez, Jorge O.	704271	Single	100%	$50,190.00
Classified					
Administrative Assistant	Salinas, Maria E.	708102	Single	100%	$34,216.00
Ed Tech Assistant I *(Frozen)*	Vacant Position	709102	Single	100%	$2.00
Ed Tech Assistant I *(Frozen)*	Vacant Position	700085	Single	100%	$2.00
Ed Tech Assistant II *(Frozen)*	Vacant Position	701102	Single	100%	$2.00
Technician I - ET Audio Visual Events Production	Layton, Benigno	715271	Single	100%	$33,030.00
Technician I - ET Instructional Support	Torres Jr, David	707271	Single	100%	$31,616.00
Technician I - ET Instructional Support	Menchaca, David	721102	Single	100%	$32,323.00
Technician I - ET Inventory Mgmt	Longoria, Brandon	716271	Single	100%	$30,201.00
Technician I - ET Operations	Espinoza, Matthew	706102	Single	100%	$30,202.00
Technician I - ET Operations	Zuniga, Omar J.	700186	Single	100%	$30,201.00
Technician I - ET Operations	Galvan, Dante N.	707102	Single	100%	$30,201.00

Technician I - ET Operations	Flores, Juan L.	704102	Single	100%	$30,201.00
Technician I - ET Operations	Cantu, John P.	712271	Single	100%	$31,262.00
Technician I - ET Operations	Vacant Position	713271	Single	100%	$32,781.00
Technician II - ET Audio Visual Events Production	Gutierrez, Julio C.	717271	Single	100%	$36,587.00
Technician II - ET Inventory Mgmt	Garcia, Esequiel	703102	Single	100%	$55,723.00
Technician II - ET Operations	Raya, Eladio	703271	Single	100%	$33,821.00
Technician III - ET Operations	Vacant Position	718271	Single	100%	$39,333.00
Direct Wage - Pooled					
DW Staff - Ed Technologies	Vacant Position	840102	Pooled	100%	$140,065.00
				Total for Organization:	**$1,600,235.00**

Info Svcs Plng Perf & St Init

Financial Manager: Gonzalez, Jose L. — **Total for Financial Manager: $4,323,811.00**

		Position	Type	Percent	Budget
Organization/ Department: 510005 IT PM, Risk and Security					
Professional/Technical Support - Exempt					
Information Security Analyst	Vacant Position	709391	Single	100%	$69,196.00
Information Security Analyst	Flores - Garza, Esperanza	719395	Single	100%	$63,844.00
IT Risk and Security Manager	Martinez, Seth	704395	Single	100%	$88,531.00
Project Management Analyst	Vacant Position	701392	Single	100%	$69,196.00
Project Manager - Info Tech	Trevino, Monica B.	701171	Single	100%	$73,108.00
Professional/Technical Support - Non Exempt					
Project Management Analyst	Lozano, Melissa	711395	Single	100%	$59,779.00
				Total for Organization:	**$423,654.00**
Organization/ Department: 511001 Client Services					
Professional/Technical Support - Exempt					
Client Services Analyst III	Bardo, Norine M.	700394	Single	100%	$72,902.00
Professional/Technical Support - Non Exempt					
Client Services Analyst I	Perez, Jeffery	703394	Single	100%	$54,204.00
Client Services Analyst I	Arzola, Noe	715393	Single	100%	$55,972.00
Client Services Analyst II	Carranza, Adrian M.	798391	Single	100%	$60,132.00
Client Services Specialist	Vacant Position	710391	Single	100%	$44,460.00
Client Svcs Spec	Flores, Luis A.	704394	Single	100%	$44,324.00
Client Svcs Spec	Alvarado, Heriberto	704392	Single	100%	$40,019.00
Client Svcs Spec	Chapa, Silvestre	711392	Single	100%	$40,497.00
Client Svcs Spec	Quiroz Resendiz, Erik	702394	Single	100%	$40,976.00
Client Svcs Specialist	Esquivel Cantu, Juan D	701394	Single	100%	$40,019.00
Classified					
Administrative Assistant *(Frozen)*	Vacant Position	701420	Single	100%	$2.00
Direct Wage - Pooled					
DW Staff - Client Svcs	Vacant Position	840394	Pooled	100%	$2,866.00
				Total for Organization:	**$496,373.00**
Organization/ Department: 520002 Systems and Networking					

Professional/Technical Support - Exempt					
Database Analyst III	Garcia Martinez, Francisco X.	709395	Single	100%	$83,969.00
Network Services Analyst III	Vacant Position	708391	Single	100%	$77,154.00
Systems Analyst III	Silva, Deem N.	702390	Single	100%	$80,223.00
Systems Dev Engineer	Hernandez, Jose C.	701100	Single	100%	$84,889.00
Professional/Technical Support - Non Exempt					
Network Services Analyst I	Garza, Myra E.	705395	Single	100%	$50,232.00
Network Services Analyst I	Gutierrez, Jonathan	700201	Single	100%	$49,420.00
Network Services Analyst I	Cazares, David	700262	Single	100%	$61,921.00
Network Services Analyst II	Galindo, Jose L.	700277	Single	100%	$72,488.00
Network Services Specialist	Vacant Position	701390	Single	100%	$44,460.00
Network Services Specialist	Vacant Position	702392	Single	100%	$44,460.00
Systems Analyst I	Mata Jr, Jorge	713393	Single	100%	$49,026.00
Systems Analyst I	Lopez, Jesus	701375	Single	100%	$49,824.00
Systems Analyst II	Ochoa, Cristoval	706393	Single	100%	$62,899.00
Systems Specialist	Vacant Position	703393	Single	100%	$44,460.00
Systems Specialist	Vacant Position	700263	Single	100%	$44,460.00
Systems Specialist	Vacant Position	708393	Single	100%	$44,460.00
Classified					
Administrative Assistant	Cisneros, Marina	701395	Single	100%	$43,784.00
				Total for Organization:	**$988,129.00**
Organization/ Department: 520003 Information Technology					
Administrative Staff - Exempt					
Assistant Chief Information Officer for Infrastructure and Software Development	Gonzalez, Jose L.	707395	Single	100%	$108,384.00
Assistant CIO for IT Svcs	Vacant Position	700396	Single	100%	$517.00
Chief Information Officer	Vacant Position	702395	Single	100%	$98,169.00
Professional/Technical Support - Non Exempt					
Applications Analyst I	Vacant Position	700242	Single	100%	$54,475.00
				Total for Organization:	**$261,545.00**
Organization/ Department: 520004 Applications Development					

Professional/Technical Support - Exempt

Application Development Engineer	Vacant Position	709393	Single	100%	$64,184.00
Application Development Mgr	Crum, Stephen S.	700064	Single	100%	$97,085.00
Applications Analyst III *(Frozen)*	Vacant Position	711393	Single	100%	$2.00
Applications Analyst III	Villarreal, Rosina	717393	Single	100%	$79,974.00
Applications Analyst III	Jeppesen, Eric A.	716393	Single	100%	$80,719.00
Applications Analyst III	Roman Velasco, Rodolfo E.	700028	Single	100%	$76,631.00
Applications Analyst III	Hernandez, Roberto	700063	Single	100%	$85,988.00
Business Analyst	Gongora, Maleny	700062	Single	100%	$64,151.00
Database Analyst	Pena, Cesar	719393	Single	100%	$64,151.00
Service Delivery Manager	Morales, Alejandra A.	700194	Single	100%	$83,721.00
Software Development Engineer *(Frozen)*	Vacant Position	702391	Single	100%	$2.00
Systems and Networking Mgr	Becerra Palomera, Joaquin	712393	Single	100%	$89,281.00

Professional/Technical Support - Non Exempt

Applications Analyst I	Vacant Position	705393	Single	100%	$54,475.00
Applications Analyst I	Vacant Position	703395	Single	100%	$54,475.00
Applications Analyst I	Vacant Position	700207	Single	100%	$54,475.00
Applications Analyst II	Vacant Position	702393	Single	100%	$65,239.00
Applications Analyst II	Vacant Position	700125	Single	100%	$65,239.00
Applications Analyst II	Vacant Position	707392	Single	100%	$65,239.00
Applications Analyst II *(Frozen)*	Vacant Position	704393	Single	100%	$2.00
Applications Analyst II	Moreno, Carlos R.	714393	Single	100%	$60,132.00
Applications Specialist	Gaona, Dominic A	701393	Single	100%	$40,019.00
Applications Specialist	Casas, Derek V.	710395	Single	100%	$40,019.00
Web Design Specialist	Corrales, Sergio E.	700393	Single	100%	$52,873.00
				Total for Organization:	**$1,338,076.00**

Organization/ Department: 520005 Technology Support

Professional/Technical Support - Exempt

Computer Svcs Analyst III *(Frozen)*	Vacant Position	719392	Single	100%	$2.00
IT Operations Manager *(Frozen)*	Vacant Position	710392	Single	100%	$2.00

Professional/Technical Support - Non Exempt					
	Vacant Position	710262	Single	100%	$44,460.00
Computer Services Analyst I *(Frozen)*	Vacant Position	706394	Single	100%	$54,475.00
Computer Services Analyst II	Solis, Jaime	700275	Single	100%	$72,488.00
Computer Services Spec	Vacant Position	708395	Single	100%	$44,460.00
Computer Services Spec	Sauceda, Jose A.	718392	Single	100%	$41,454.00
Computer Services Spec	Garcia, Jaime	716392	Single	100%	$41,454.00
Computer Services Spec	Cervantes, Jesus	717392	Single	100%	$42,411.00
Computer Services Spec	Cortez, Jose J.	706391	Single	100%	$40,497.00
Computer Services Spec	Molina, Geronimo	705392	Single	100%	$41,454.00
Computer Services Spec	Cantu, Carlos A.	712392	Single	100%	$41,932.00
Computer Services Spec	Perez Hernandez, Issai	715392	Single	100%	$42,411.00
Computer Services Spec	Acosta, Luis E.	700166	Single	100%	$44,324.00
Computer Services Spec	Franz, James H.	706392	Single	100%	$44,408.00
Information Technology Project Specialist *(Frozen)*	Vacant Position	713392	Single	100%	$36,837.00
Technology Generalist Analyst	Ting, Jeffrey R.	705391	Single	100%	$49,774.00
Technology Generalist Analyst	Vela, Tommy J.	703392	Single	100%	$50,814.00
Classified					
Administrative Assistant	Rodriguez, Maria D.	708392	Single	100%	$41,059.00
Direct Wage - Pooled					
DW Staff - Dist Ed Tech	Vacant Position	840276	Pooled	100%	$13,479.00
DW Staff - Tech Support	Vacant Position	840391	Pooled	100%	$27,839.00
			Total for Organization:		**$816,034.00**

Info Svcs Plng Perf & St Init

Financial Manager: Gonzalez, Jose L. — **Total for Financial Manager: $173,598.00**

		Position	Type	Percent	Budget
Organization/ Department: 512001 Information Security					
Administrative Staff - Exempt					
Chief Information Security Officer	Gonzalez, Jose L.	706395	Single	100%	$102,285.00
Professional/Technical Support - Exempt					
Information Security Analyst	Pena, Jose Francisco	709392	Single	100%	$71,313.00
				Total for Organization:	**$173,598.00**

Info Svcs Plng Perf & St Init

Financial Manager: Solano, Arturo — **Total for Financial Manager: $1,544,141.00**

		Position	Type	Percent	Budget
Organization/ Department: 540005 Learning Commons and Open Labs					
Administrative Staff - Exempt					
Director of Learning Commons and Open Labs	Solano, Arturo	711102	Single	100%	$91,865.00
Professional/Technical Support - Exempt					
Open Lab Supervisor	Vacant Position	720397	Single	100%	$47,900.00
Open Lab Supervisor	Altamirano, Orlando	712397	Single	100%	$47,311.00
Open Lab Supervisor	Tamez, Raul E.	715397	Single	100%	$47,311.00
Open Lab Supervisor	Armas, Yvette	713397	Single	100%	$47,873.00
Open Lab Supervisor	Escobedo, Jorge A.	714397	Single	100%	$48,033.00
Open Lab Supervisor	Pena, Luis A.	710397	Single	100%	$48,462.00
Open Lab Supervisor	Garza, Lidia	723102	Single	100%	$49,024.00
Open Lab Supervisor	Faisal, Luis J.	712102	Single	100%	$49,024.00
Open Labs Logistics Manager	Garza, Horacio	711397	Single	100%	$58,572.00
Open Labs Logistics Mngr	Sanchez, Teresa D.	725397	Single	100%	$76,875.00
Professional/Technical Support - Non Exempt					
Open Labs Analyst	Martinez, Jefte	717397	Single	100%	$45,052.00
Technology Specialist	Maldonado, Aaron	728397	Single	100%	$37,148.00
Technology Specialist	Cantu, Eduardo	727397	Single	100%	$37,585.00
Technology Specialist	Pimentel, Julio P.	716397	Single	100%	$37,585.00
Technology Specialist	Medina, Juan A.	726397	Single	100%	$37,585.00
Technology Specialist	Abrego, Edgar	705397	Single	100%	$41,080.00
Technology Specialist	Ozuna, Obed	716102	Single	100%	$36,337.00
Classified					
Administrative Assistant	Feliciano, Mariah L.	702397	Single	100%	$33,820.00
Open Lab Technician *(Frozen)*	Vacant Position	724397	Single	100%	$2.00
Open Lab Technician	Gonzalez, Arnold	700073	Single	100%	$33,055.00
Open Lab Technician	Vacant Position	721397	Single	100%	$36,254.00
Open Lab Technician	Cabrera, Daisy A.	719397	Single	100%	$33,030.00
Open Lab Technician	Leal, Dario O.	723397	Single	100%	$33,030.00
Open Lab Technician	Alonso, Amanda F.	718397	Single	100%	$34,611.00
Open Lab Technician	Mendoza, Roberto A.	722397	Single	100%	$35,006.00
Open Lab Technician	Amaro, Julio C.	703397	Single	100%	$34,611.00

Open Lab Technician	Gonzalez, Mauricio	701397	Single	100%	$35,401.00
Open Lab Technician	Perez, Overlin	711391	Single	100%	$33,030.00
Open Lab Technician	Sepulveda, Eric I.	735101	Single	100%	$33,425.00
Open Lab Technician	Herrera, Cristian O.	701271	Single	100%	$34,216.00
Open Lab Technician	Ledesma, Jeanale	702271	Single	100%	$34,216.00
Open Lab Technician	Villarreal, Manuel	702423	Single	100%	$34,611.00
Open Lab Technician	Estrada, Alondra	704426	Single	100%	$34,611.00
Open Lab Technician	Sandoval Torres, Guillermo	715102	Single	100%	$34,611.00
Open Lab Technician	Curiel, Gilberto	714102	Single	100%	$35,401.00
Direct Wage - Pooled					
DW Staff - Lrng Comm and OL	Vacant Position	844397	Pooled	100%	$76,578.00
				Total for Organization:	**$1,544,141.00**

Info Svcs Plng Perf & St Init

Financial Manager: Walters, Lisa B. — **Total for Financial Manager: $2,382,416.00**

		Position	Type	Percent	Budget
Organization/ Department: 530002 Library Acquisition					
Professional/Technical Support - Exempt					
Electronic Resource Librarian	Soto, Laura	715101	Single	100%	$57,222.00
Librarian III-Coll Mngmt & Acq	Saenz, Patricia	722101	Single	100%	$60,480.00
Librarian III-Systems & Apps	Owens, Becky H.	730101	Single	100%	$71,172.00
Technical Services Librarian *(Frozen)*	Vacant Position	701101	Single	100%	$48,314.00
Professional/Technical Support - Non Exempt					
Graphics & Multimedia Spec	Compean, Jeremiah R.	746101	Single	100%	$39,187.00
Library Tech Svcs Spec-Dig Res	Vacant Position	700258	Single	100%	$1.00
Library Technical Svcs Spec	Torres, Martin	726101	Single	100%	$37,586.00
Lrng Supp Syst & Appl Analyst	Vacant Position	701104	Single	100%	$39,333.00
Lrng Supp Syst & Appl Spec	Garcia, Merari A.	723101	Single	100%	$46,217.00
Lrng Supp Syst & Appl Spec	Moreno, Juan J.	733101	Single	100%	$46,654.00
Lrng Supp Syst & Appl Spec	Martinez, Ramiro	703276	Single	100%	$47,611.00
Classified					
Library Acquisition Technician	Vacant Position	700009	Single	100%	$1.00
Library Acquisition Technician	Rodriguez, Zacarias	725101	Single	100%	$28,870.00
Library Acquisition Technician	Reyna, Tomas	713101	Single	100%	$29,868.00
Library Acquisition Technician	Vacant Position	712101	Single	100%	$30,680.00
Secretary	Vacant Position	706101	Single	100%	$30,680.00
Direct Wage - Pooled					
DW Staff - Library Acquisition	Vacant Position	840104	Pooled	100%	$53,839.00
			Total for Organization:		**$667,715.00**
Organization/ Department: 530010 Library Art Gallery					
Professional/Technical Support - Exempt					
Coord of Library Art Galleries	Otvos, Gina R.	737101	Single	100%	$49,079.00
Direct Wage - Pooled					
DW Staff - Library Art Gallery	Vacant Position	844398	Pooled	100%	$8,000.00
			Total for Organization:		**$57,079.00**
Organization/ Department: 530013 Library Public Services					
Administrative Staff - Exempt					
Associate Dean of Library Services	Walters, Lisa B.	700060	Single	100%	$110,360.00

Professional/Technical Support - Exempt					
Coord of Library Projects	Leal, Edna E.	700031	Single	100%	$47,217.00
Librarian I Public Services	Vela, Maria L.	702103	Single	100%	$47,591.00
Librarian II-Academic Outreach	Young, Alison F.	731101	Single	100%	$52,407.00
Librarian II-Campus Librarian	Rosalez, Maria T.	721101	Single	100%	$56,603.00
Librarian II-Campus Librarian	Sanchez, Marianella G.	728101	Single	100%	$57,222.00
Librarian II-Campus Librarian	Noriega, Jose D.	700079	Single	100%	$57,915.00
Librarian II-Campus Librarian	Carrillo, Lillian	700153	Single	100%	$58,572.00
Librarian III-Outreach & Instr	Hollenbeck, Elizabeth S.	736101	Single	100%	$57,554.00
Librarian III-Ref & Circ	Alvarez, Minerva	740101	Single	100%	$63,618.00
Librarian II-Programming	Bobrowicz, Heather R.	716101	Single	100%	$52,543.00
Librarian I-Public Services	Vacant Position	703101	Single	100%	$47,900.00
Librarian I-Public Services	Martinez, Sara M.	741101	Single	100%	$55,983.00
Librarian I-Public Services	Deanda, Sabrina J.	704101	Single	100%	$50,893.00
Librarian I-Public Svcs	Vacant Position	743101	Single	100%	$47,900.00
Librarian I-Public Svcs	Sotelo, Patricia	744101	Single	100%	$46,187.00
Librarian I-Public Svcs	Aguilar, Gabriel	742101	Single	100%	$50,892.00
Librarian I-Public Svcs	Rosales, Ricardo	732101	Single	100%	$50,926.00
Professional/Technical Support - Non Exempt					
Library Engagement Specialist	Gonzalez, Megan R.	745101	Single	100%	$36,337.00
Library Public Services Specialist	Melendez, Daniel A	717101	Single	100%	$37,586.00
Library Public Services Specialist	Gutierrez, Michael	739101	Single	100%	$40,643.00
Classified					
Administrative Assistant	Cabrera, Orlinda	701103	Single	100%	$38,812.00
Library Public Services Technician *(Frozen)*	Vacant Position	707391	Single	100%	$2.00
Library Public Services Technician	Valdez, Joel	708101	Single	100%	$29,370.00
Library Public Services Technician	Hernandez, Alexandra	711101	Single	100%	$28,811.00
Library Public Services Technician	Rodriguez, Aylin	705101	Single	100%	$28,641.00
Library Public Services Technician	Petit, Amanda C.	703426	Single	100%	$29,120.00
Library Public Services Technician	Rodriguez, Yaritza	727101	Single	100%	$29,369.00
Library Public Services Technician	Pequeno, Jose A.	734101	Single	100%	$29,619.00
Library Public Services Technician	Flores, Marco A.	700260	Single	100%	$29,619.00
Library Public Services Technician	Hernandez, Karina C.	714101	Single	100%	$30,867.00
Library Public Services Technician	Cavazos, Claudia Y.	724101	Single	100%	$31,366.00
Library Public Services Technician	Lewsader, Samuel	720101	Single	100%	$32,364.00
Library Public Services Technician	Barrera, Sandra I.	700041	Single	100%	$33,196.00

Library Public Services Technician	Cerda, Jesus	710101	Single	100%	$35,505.00
Direct Wage - Pooled					
DW Staff - Library Pub Svcs	Vacant Position	841101	Pooled	100%	$124,112.00
				Total for Organization:	**$1,657,622.00**

Info Svcs Plng Perf & St Init

Financial Manager: Williams, Lynell R. — **Total for Financial Manager: $1,899,707.00**

		Position	Type	Percent	Budget
Organization/ Department: 570001 Centers for Learning Excellence					
Administrative Staff - Exempt					
Director of Centers for Learning Excellence	Williams, Lynell R.	703591	Single	100%	$88,817.00
Professional/Technical Support - Exempt					
Coord of Campus Ctr for LE	Mason, Regina W.	710423	Single	100%	$53,290.00
Coord of Campus Ctr for LE	Reyes, Saul R.	711423	Single	100%	$54,603.00
Coord of Campus Ctr for LE	Bernal, Alfonso B.	720423	Single	100%	$52,543.00
Coord of Campus Ctr for LE	Godinez, Robert	721423	Single	100%	$53,046.00
Coord of Campus Ctr for LE	Garza, Saul	722423	Single	100%	$56,571.00
Learning Support Manager	Vazquez, Rosario	704423	Single	100%	$59,358.00
Supplemental Instr Manager	Garza, Ricardo I.	706423	Single	100%	$60,327.00
Professional/Technical Support - Non Exempt					
Learning Excellence Specialist *(New)*	Vacant Position	723423	Single	100%	$39,333.00
Learning Excellence Specialist	Martinez, Arturo J	721426	Single	100%	$36,338.00
Learning Excellence Specialist	Longoria, Roberto	722426	Single	100%	$36,712.00
Learning Excellence Specialist	Cavazos, Margarita	705279	Single	100%	$36,712.00
Classified					
Administrative Assistant	Diaz, Belinda	707423	Single	100%	$37,648.00
Learning Excellence Specialist	Perry, Jorge A	712423	Single	100%	$30,973.00
Student Learning Assistant	Vacant Position	720426	Single	100%	$32,781.00
Student Learning Assistant	Landeros, Thelma I.	705423	Single	100%	$30,555.00
Student Learning Asst	Ramirez, Eliab	708423	Single	100%	$30,139.00
Direct Wage - Pooled					
DW - CLE	Vacant Position	843423	Pooled	100%	$33,250.00
DW - Testing Technician	Vacant Position	840423	Pooled	100%	$304.00
				Total for Organization:	**$823,300.00**
Organization/ Department: 570002 CLE - Online Services					
Direct Wage - Pooled					
DW - SLA/SI Leader	Vacant Position	840444	Pooled	100%	$116,380.00
				Total for Organization:	**$116,380.00**
Organization/ Department: 570004 Center for Learning Excellence_Pcan					

Direct Wage - Pooled

DW - Customer Svc Clerk	Vacant Position	848427	Pooled	100%	$46,452.00
DW - Learning Excellence Spec	Vacant Position	849426	Pooled	100%	$33,231.00
DW - SLA/SI Leader	Vacant Position	844423	Pooled	100%	$230,461.00
				Total for Organization:	**$310,144.00**

Organization/ Department: 570005 Center for Learning Excellence_MV

Direct Wage - Pooled

DW - Customer Svc Clerk	Vacant Position	841428	Pooled	100%	$20,367.00
DW - Learning Excellence Spec	Vacant Position	842428	Pooled	100%	$14,221.00
DW - SLA/SI Leader	Vacant Position	845423	Pooled	100%	$172,558.00
				Total for Organization:	**$207,146.00**

Organization/ Department: 570006 Center for Learning Excellence_NAH

Direct Wage - Pooled

DW - Customer Svc Clerk	Vacant Position	841426	Pooled	100%	$13,793.00
DW - SLA/SI Leader	Vacant Position	846423	Pooled	100%	$89,146.00
DW Staff - Learning Excellence Spec	Vacant Position	842426	Pooled	100%	$8,290.00
				Total for Organization:	**$111,229.00**

Organization/ Department: 570007 Center for Learning Excellence_Tech

Direct Wage - Pooled

DW - Learning Excellence Spec	Vacant Position	844426	Pooled	100%	$17,652.00
DW - SLA/SI Leader	Vacant Position	847423	Pooled	100%	$77,550.00
				Total for Organization:	**$95,202.00**

Organization/ Department: 570008 Cntr for Learning Excellence_Starr

Direct Wage - Pooled

DW - Customer Svc Clerk	Vacant Position	845426	Pooled	100%	$11,220.00
DW - SLA/SI Leader	Vacant Position	848423	Pooled	100%	$76,286.00
				Total for Organization:	**$87,506.00**

Organization/ Department: 570009 CLE _ Supplemental Instruction

Direct Wage - Pooled

DW - SLA/SI Leader	Vacant Position	849423	Pooled	100%	$135,000.00
				Total for Organization:	**$135,000.00**

Organization/ Department: 570010 Cntr for Learning Excellence_RCPSE

Direct Wage - Pooled

DW - SLA/SI Leader	Vacant Position	848426	Pooled	100%	$13,800.00
				Total for Organization:	**$13,800.00**

Info Svcs Plng Perf & St Init

Financial Manager: Garza, Isaac — **Total for Financial Manager: $133,155.00**

		Position	Type	Percent	Budget
Organization/ Department: 560001 Office of Strategic Initiatives					
Administrative Staff - Exempt					
Assistant Vice President for Strategic Initiatives	Vacant Position	701320	Single	100%	$125.00
Professional/Technical Support - Exempt					
Project Manager - OSI	Garza, Isaac	702320	Single	100%	$73,334.00
Professional/Technical Support - Non Exempt					
Project Management Analyst	Maldonado, Kandra A.	704170	Single	100%	$59,696.00
				Total for Organization:	**$133,155.00**

Student Affairs & Enroll Mgmt

Financial Manager: Hebbard, Matthew S. — **Total for Financial Manager: $466,795.00**

		Position	Type	Percent	Budget
Organization/ Department: 300003 Student Affairs & Enrollment Mgt					
Executive Staff - Exempt					
Vice President for Student Affairs and Enrollment Management	Hebbard, Matthew S.	700190	Single	100%	
Professional/Technical Support - Exempt					
Project Manager - SAEM	Vacant Position	725612	Single	100%	$55,947.00
Student Svcs Training Manager	Vacant Position	704190	Single	100%	$1.00
Professional/Technical Support - Non Exempt					
Executive Administrative Asst	Hubbard, Haydee Y.	701190	Single	100%	$52,884.00
Direct Wage - Pooled					
DW Staff - SAEM *(Frozen)*	Vacant Position	848612	Pooled	100%	$29,490.00
SA & EM Non-Faculty Temp Pool *(Frozen)*	Vacant Position	720190	Pooled	100%	$2.00
Jags at Work Student Worker - Pooled					
DW Staff - Jag SE SAEM *(Frozen)*	Vacant Position	844275	Pooled	100%	$2.00
Overtime - Pooled					
Overtime Pool *(Frozen)*	Vacant Position	777612	Pooled	100%	$2.00
				Total for Organization:	**$293,353.00**
Organization/ Department: 320012 Office of Enrollment Services					
Administrative Staff - Exempt					
Dean of Enrollment Services	Vacant Position	704612	Single	100%	$105,391.00
Professional/Technical Support - Exempt					
Coord of Enrlmnt Mrktng Svcs	Vacant Position	726612	Single	100%	$1.00
Professional/Technical Support - Non Exempt					
Executive Administrative Assistant	Urbina, Rebecca	718612	Single	100%	$60,184.00
Student Engagement and Completion Specialist	Vacant Position	719612	Single	20%	$7,866.00
				Total for Organization:	**$173,442.00**

Student Affairs & Enroll Mgmt

Financial Manager: Barroso, Lazaro — **Total for Financial Manager: $856,340.00**

		Position	Type	Percent	Budget
Organization/ Department: 320003 College Connections					
Administrative Staff - Exempt					
Director of College Connections and Admissions for Traditional Students	Barroso, Lazaro	700133	Single	100%	$96,118.00
Professional/Technical Support - Exempt					
Coord of College Connections	Benavides, Cristobal	720610	Single	100%	$56,746.00
Coord of College Connections	Barrera, Robert	707612	Single	100%	$45,603.00
Coordinator of College Connections	Moreno, Brenda J	700461	Single	100%	$49,158.00
Professional/Technical Support - Non Exempt					
College Connection Spec/Recr *(New)*	Vacant Position	710190	Single	100%	$38,335.00
College Connection Spec/Recr *(New)*	Vacant Position	702190	Single	100%	$38,335.00
College Connection Spec/Recr	Cantu, Jorge G.	707190	Single	100%	$35,921.00
College Connection Spec/Recr	Turrubiates, Lisa	708190	Single	100%	$36,337.00
College Connection Spec/Recr	Palacios, Jocelyne	706190	Single	100%	$36,712.00
College Connection Spec/Recr	Gomez, Jeanette A.	709190	Single	100%	$36,712.00
Recruiting Specialist	Bonilla, Isaac J.	710461	Single	100%	$36,337.00
Student Services Spec I	Reyna, Anselmo	700047	Single	100%	$33,055.00
Student Services Spec I	Vacant Position	700272	Single	100%	$36,254.00
Student Services Spec I	Martinez, Jairo A.	709461	Single	100%	$33,030.00
Student Services Spec I	Garcia, Yanitza V.	701461	Single	100%	$33,030.00
Student Services Spec I	Weinreich, Steven K.	700036	Single	100%	$35,131.00
Student Services Spec II	Zuno, Rosa A	700032	Single	100%	$36,712.00
Student Services Spec II	Flores, Andrea	700019	Single	100%	$36,337.00
Student Services Spec II	Solis, Fernando M.	700257	Single	100%	$36,712.00
Student Services Specialist II	Garcia, Vanessa	702461	Single	100%	$36,338.00
Classified					
Administrative Assistant	Guajardo, Barbara	706610	Single	100%	$33,425.00
Direct Wage - Pooled					
DW Staff - College Connections *(Frozen)*	Vacant Position	840461	Pooled	100%	$2.00
				Total for Organization:	**$856,340.00**

Student Affairs & Enroll Mgmt

Financial Manager: Blanco, Cynthia A. **Total for Financial Manager: $1,211,792.00**

		Position	Type	Percent	Budget
Organization/ Department: 320001 Admissions & Records					
Administrative Staff - Exempt					
Director of Student Records and Registrar	Blanco, Cynthia A.	703612	Single	100%	$91,712.00
Professional/Technical Support - Exempt					
Coord of Compliance	Ramirez, Jesus	700170	Single	100%	$62,224.00
Coord of Enrollment Svcs	Cerda Dyer, Hector R.	700020	Single	100%	$56,521.00
Coord of Records	Limon, Michelle M.	700088	Single	100%	$72,429.00
Instl Research Analyst	Avila, Maday	710612	Single	100%	$64,427.00
Professional/Technical Support - Non Exempt					
Admissions Specialist	Crowder, Emma	700072	Single	100%	$36,338.00
Admissions Specialist	Zeledon, Alondra	722612	Single	100%	$37,148.00
Admissions Specialist	Reyna, Lori	723612	Single	100%	$37,585.00
Admissions Specialist	Gaytan, David J.	724612	Single	100%	$40,164.00
Admissions Specialist	Garza, Maricela	720612	Single	100%	$41,100.00
Admissions Specialist	Gutierrez, Saida M.	721612	Single	100%	$42,931.00
Admissions Specialist	Morales, Elda Y.	706612	Single	100%	$53,622.00
Document Management Spec	Garcia, Karina L.	712612	Single	100%	$45,552.00
Intl Stu Adm Spec and DSO	Romero, Liliana	711612	Single	100%	$47,278.00
Records and Registration Spec	Perez, Felicita E.	709612	Single	100%	$51,355.00
Residency Specialist	Reyna, Bianca B.	708612	Single	100%	$38,022.00
Transcript/Graduation Analyst	Montalvo, Minna M.	715612	Single	100%	$49,129.00
Transcript/Graduation Analyst	Gomez, Sara L.	702612	Single	100%	$53,955.00
Classified					
Administrative Assistant	King, Maria E.	705612	Single	100%	$36,628.00
Records Technician	Rivera, Marco A.	714612	Single	100%	$28,808.00
Records Technician	Pastore, Ginger M.	713612	Single	100%	$33,259.00
Records Technician	Carver, Viany R.	700074	Single	100%	$28,641.00
Records Technician	Trevino Rubio, Aracely	700165	Single	100%	$28,870.00
Records Technician	Bernal, Ashlei N.	700167	Single	100%	$28,870.00
Records Technician	Saenz, Lucas J.	700246	Single	100%	$31,116.00
Records Technician	Garcia, Eliud	700253	Single	100%	$31,616.00

Direct Wage - Pooled					
DW Staff - OAR	Vacant Position	841612	Pooled	100%	$42,491.00
Overtime - Pooled					
Overtime Pool	Vacant Position	777614	Pooled	100%	$1.00
				Total for Organization:	**$1,211,792.00**

Student Affairs & Enroll Mgmt

Financial Manager: Cantu, Alejandra — **Total for Financial Manager: $57,145.00**

		Position	Type	Percent	Budget
Organization/ Department: 320002 Student Completion Services					
Professional/Technical Support - Exempt					
Coordinator - Student Engagement and Completion Services	Carver, Mayra	722610	Single	100%	$57,145.00
				Total for Organization:	**$57,145.00**

Student Affairs & Enroll Mgmt

Financial Manager: Galvan, Juan M. **Total for Financial Manager: $1,631,770.00**

		Position	Type	Percent	Budget
Organization/ Department: 310012 Student Financial Services					
Administrative Staff - Exempt					
Associate Dean of Student Financial Services, Testing and Veteran Affairs	Vacant Position	700146	Single	100%	$90,962.00
Director of Student Financial Services	Galvan, Juan M.	723440	Single	100%	$91,972.00
Professional/Technical Support - Exempt					
Coord of Federal Programs	Barrera, Anna I.	703440	Single	100%	$71,128.00
Coord of Student Fin Svcs	Cano, Ramona R.	724440	Single	100%	$61,509.00
Coord of Vet Recrtmnt & Engmnt	Guajardo, Javier	705191	Single	100%	$52,544.00
Coord State & 3rd Party Pgms	Garcia-Becerra, Yesenia M.	700211	Single	100%	$56,571.00
Coordinator of Scholarships and Outreach	Martinez, Judy A.	725440	Single	100%	$56,125.00
Data Management Coord	Medina, Rene	720440	Single	100%	$64,152.00

Professional/Technical Support - Non Exempt					
Fin Aid Specialist	Valenzuela Martinez, Ariana A.	722440	Single	100%	$36,337.00
Fin Aid Specialist	Martinez, Lorena	730440	Single	100%	$36,712.00
Fin Aid Specialist	Castillo, Kayla M.	714440	Single	100%	$37,585.00
Fin Aid Specialist	Rodriguez, Irene	726440	Single	100%	$39,644.00
Fin Aid Specialist	Salinas, Indira	713440	Single	100%	$42,681.00
Fin Aid Specialist	Camara, Blanca E.	712440	Single	100%	$46,987.00
Fin Aid Specialist	Garcia, Vania D.	705440	Single	100%	$36,337.00
Fin Aid Specialist	Tavarez, Maricela	708440	Single	100%	$37,148.00
Fin Aid Specialist	Cantu, Angela G.	700015	Single	100%	$37,585.00
Fin Aid Specialist	Lopez, Rebecca A.	700103	Single	100%	$38,376.00
Fin Aid Specialist	Vega, Menisa S.	709440	Single	100%	$39,769.00
Fin Aid Specialist	Salinas, Elizabeth	700144	Single	100%	$42,390.00
Fin Aid Specialist	Guzman, Krystal	710440	Single	100%	$42,681.00
Fin Aid Specialist	Garcia, Graciela	700187	Single	100%	$43,264.00
Fin Aid Specialist	Ortiz, Enrique	700241	Single	100%	$46,030.00
Fin Aid Specialist	Lozano, Marisela	704440	Single	100%	$49,212.00
Financial Aid Specialist	Valdez, Jennifer	700068	Single	100%	$37,586.00
Financial Aid Specialist	Vacant Position	707440	Single	100%	$39,333.00
VA Certifiying Official	Velasquez, Iris A	701440	Single	100%	$45,118.00
VA Certifying Official	Garcia, Melinda	727440	Single	100%	$43,056.00
VA Certifying Official	Matthews-Mendez, Lauren V.	728440	Single	100%	$43,555.00
VA Certifying Official	Leal, Manoella A.	700100	Single	100%	$48,401.00
VA Certifying Official-Outreach	Vacant Position	705190	Single	100%	$45,625.00
Classified					
Administrative Assistant	Moreno, Angelita	702440	Single	100%	$38,563.00
Financial Aid Tech	Flores, Sayde	706440	Single	100%	$28,870.00
Financial Aid Tech	Lopez, Elizabeth	711440	Single	100%	$28,870.00
Financial Aid Technician	Arellano, Rebecca R.	700014	Single	100%	$29,619.00
Direct Wage - Pooled					
DW Staff - SFS	Vacant Position	840440	Pooled	100%	$5,473.00
				Total for Organization:	**$1,631,770.00**

Student Affairs & Enroll Mgmt

Financial Manager: Garcia, Nancy H. — **Total for Financial Manager: $1,219,946.00**

		Position	Type	Percent	Budget
Organization/ Department: 330003 Advising					
Administrative Staff - Exempt					
Director of Comprehensive Advisement and Mentoring Services	Garcia, Nancy H.	726332	Single	100%	$91,972.00
Professional/Technical Support - Exempt					
Advisor	Trujillo, Ted	710332	Single	100%	$44,860.00
Advisor	Hinojosa, Raquel	708332	Single	100%	$44,860.00
Advisor	Ybarra, Daniella	733332	Single	100%	$44,860.00
Advisor	Garcia, Erika	724332	Single	100%	$44,860.00
Advisor	Pruneda, Gerardo	714332	Single	100%	$44,860.00
Advisor	Lopez, Arnaldo	700136	Single	100%	$45,064.00
Advisor	Martinez, Ruby	717332	Single	100%	$45,626.00
Advisor	Limon, Vanessa	700081	Single	100%	$46,188.00
Advisor	Medrano, Vanessa	734332	Single	100%	$46,750.00
Advisor	Banda, Jessie A	735332	Single	100%	$46,998.00
Advisor	Peralez, Bianca	732332	Single	100%	$47,311.00
Advisor	Estrada, Sasha	723332	Single	100%	$47,873.00
Advisor	Cardenas, Steven	709332	Single	100%	$49,024.00
Advisor	Castrejon, Eric G	712332	Single	100%	$51,272.00
Advisor	Davila, James	705332	Single	100%	$51,272.00
Advisor	Sanmiguel de Gonalez, Sofia	706332	Single	100%	$52,137.00
Advisor	Saenz, Nelda	718332	Single	100%	$52,173.00
Advisor	Rivera, Marissa P	713332	Single	100%	$53,520.00
Coord of Advisement	Johnson, Willie L.	715332	Single	100%	$64,107.00
Coord of Faculty Advising	Rivera, Edgar I.	736332	Single	100%	$64,107.00
Coord of Special Advising	Villagran, Rosendo	728332	Single	100%	$67,533.00
Professional/Technical Support - Non Exempt					
Special Programs Spec	Vacant Position	730332	Single	100%	$1.00
Classified					
Staff Secretary	Vacant Position	700107	Single	100%	$30,680.00
Direct Wage - Pooled					
DW Staff - Advising *(Frozen)*	Vacant Position	841332	Pooled	100%	$2.00
				Total for Organization:	**$1,177,910.00**

Organization/ Department: 340001 Special Programs

Classified

Administrative Assistant	Santa Maria, Marisela	708192	Single	100%	$42,036.00
				Total for Organization:	**$42,036.00**

Student Affairs & Enroll Mgmt

Financial Manager: Hernandez, Pablo — **Total for Financial Manager: $229,395.00**

		Position	Type	Percent	Budget
Organization/ Department: 350001 Student Affairs					
Administrative Staff - Exempt					
Dean of Student Affairs	Hernandez, Pablo	700280	Single	100%	$120,874.00
Professional/Technical Support - Non Exempt					
Senior Admin Assistant	Pena, Rosa	705330	Single	100%	$46,633.00
Classified					
Administrative Assistant	Casiano-Cano, Aldila	716332	Single	100%	$46,217.00
Direct Wage - Pooled					
DW Staff - Stu Affairs	Vacant Position	840192	Pooled	100%	$15,669.00
Overtime - Pooled					
Overtime Pool *(Frozen)*	Vacant Position	777192	Pooled	100%	$2.00
				Total for Organization:	**$229,395.00**

Student Affairs & Enroll Mgmt

Financial Manager: Lozano, Guadalupe A. **Total for Financial Manager: $711,398.00**

		Position	Type	Percent	Budget
Organization/ Department: 360001 Student Assessment Center					
Administrative Staff - Exempt					
Director of Testing Services	Lozano, Guadalupe A.	721440	Single	100%	$90,961.00
Professional/Technical Support - Exempt					
Coord of Testing Services	Irlas, Hector L.	700331	Single	100%	$60,584.00
Professional/Technical Support - Non Exempt					
Testing Specialist	Roman, Andrea E.	721331	Single	100%	$35,588.00
Testing Specialist	Garza, Mayra A.	720331	Single	100%	$36,337.00
Testing Specialist	Hernandez, Kimberly	731331	Single	100%	$37,148.00
Testing Specialist	Olivares, Silvia E.	716331	Single	100%	$40,185.00
Testing Specialist	Lopez, Maria D.	710331	Single	100%	$41,704.00
Testing Specialist	Castrejon, Aimee C.	722331	Single	100%	$46,217.00
Testing Specialist	Uvalle, Lorinda	715331	Single	100%	$46,259.00
Testing Specialist	Cuellar, Griselda	704331	Single	100%	$36,337.00
Testing Specialist	Zelinger, Melissa A.	703331	Single	100%	$37,585.00
Testing Specialist	Uresti, D'Ann	700205	Single	100%	$38,459.00
Testing Specialist	Ramirez, Amanda	702331	Single	100%	$38,896.00
Testing Specialist	De Anda, Ricardo	701331	Single	100%	$56,617.00
Classified					
Administrative Assistant	Gonzalez, Guadalupe C	705331	Single	100%	$34,216.00
Testing Technician	Vasquez, San Juanita A.	706331	Single	100%	$32,676.00
Direct Wage - Pooled					
DW Staff - Stu Assessment	Vacant Position	840331	Pooled	100%	$1,629.00
				Total for Organization:	**$711,398.00**

Student Affairs & Enroll Mgmt

Financial Manager: Matamoros, Otoniel — **Total for Financial Manager: $491,018.00**

		Position	Type	Percent	Budget
Organization/ Department: 320002 Student Completion Services					
Administrative Staff - Exempt					
Director - Student Engagement and Completion Services	Matamoros, Otoniel	703190	Single	100%	$89,951.00
Professional/Technical Support - Exempt					
Coordinator - Student Engagement and Completion Services	Vacant Position	723610	Single	100%	$55,947.00
Coordinator - Student Engagement and Completion Services	Salas, Jose A.	725610	Single	100%	$52,634.00
Professional/Technical Support - Non Exempt					
Student Engagement and Completion Specialist	Vacant Position	719612	Single	80%	$31,466.00
Student Engagement and Completion Specialist	Vacant Position	701612	Single	100%	$39,333.00
Student Engagement and Completion Specialist	Hernandez, Salvador F.	704610	Single	100%	$36,712.00
Student Engagement and Completion Specialist	Garcia, Nataly	711610	Single	100%	$37,148.00
Student Engagement and Completion Specialist	Garcia, Cynthia C.	710610	Single	100%	$38,022.00
Student Engagement and Completion Specialist	Garcia, Joshua	702610	Single	100%	$38,459.00
Student Engagment and Completion Spec	Gomez, Aileen J	712610	Single	100%	$36,338.00
Classified					
Administrative Assistant	Perez Zuniga, Melissa	724610	Single	100%	$35,006.00
Direct Wage - Pooled					
DW Staff - Dual2Deg *(Frozen)*	Vacant Position	840610	Pooled	100%	$2.00
				Total for Organization:	**$491,018.00**

Student Affairs & Enroll Mgmt

Financial Manager: Pena, Santa E. **Total for Financial Manager: $1,123,828.00**

		Position	Type	Percent	Budget
Organization/ Department: 330004 Counseling & Student Access Srvcs					
Counselor Full-Time - Exempt					
Councelor	Romero, Christina I	700172	Single	100%	$52,543.00
Counseling Svcs Manager	Medrano, Armando	701332	Single	100%	$75,786.00
Counselor	Martinez, Maria G.	704336	Single	100%	$53,290.00
Counselor	Bustamante, Diana M.	731332	Single	100%	$52,125.00
Counselor	Lopez, Alejandra	700238	Single	100%	$52,543.00
Counselor	Rodriguez, Jacqueline	700017	Single	100%	$52,543.00
Counselor	Arriaga, Jolynda	703332	Single	100%	$52,543.00
Counselor	Dones, Angela D.	700141	Single	100%	$54,603.00
Director of Counseling and Student Accessibility Services	Pena, Santa E.	729332	Single	100%	$96,419.00
Licensed Counselor	Reyes Martinez, Melissa	704332	Single	100%	$73,000.00
Licensed Counselor	Delgado, Elizabeth	702332	Single	100%	$73,672.00
Professional/Technical Support - Exempt					
Student Accessibility Svcs Mgr	Hernandez, Diana	703336	Single	100%	$80,361.00
Student Success Spec	Guerra, Joaquina	710336	Single	100%	$44,860.00
Student Success Specialist	Carrasco, Giovanna	700336	Single	100%	$45,165.00
Student Well Being Manager	Rosas, Maria E.	737332	Single	100%	$89,721.00
Professional/Technical Support - Non Exempt					
ASL Interpreter	Vacant Position	701336	Single	100%	$54,610.00
Senior ASL Interpreter	Zavala, Nora E.	740332	Single	100%	$72,841.00
Classified					
Secretary	Garcia, Marcela	709336	Single	100%	$34,507.00
Direct Wage - Pooled					
DW Staff - Coun & Dis Svcs	Vacant Position	841334	Pooled	100%	$12,696.00
				Total for Organization:	**$1,123,828.00**

Student Affairs & Enroll Mgmt

Financial Manager: Salinas, Celinda E. — **Total for Financial Manager: $276,461.00**

		Position	Type	Percent	Budget
Organization/ Department: 331001 Career & Employer Services					
Administrative Staff - Exempt					
Director of Career and Employer Services	Salinas, Celinda E.	705275	Single	100%	$91,609.00
Professional/Technical Support - Exempt					
Coord of Career Services	Nino-Montes, Joanna	701275	Single	100%	$54,340.00
Coord of Employer Services	Moreno, Jose	711332	Single	100%	$58,358.00
Professional/Technical Support - Non Exempt					
Career and Placement Spec	Crutchfield, Torrence E.	700127	Single	100%	$37,148.00
Classified					
Administrative Assistant	Quintanilla, Claudia	700043	Single	100%	$35,006.00
				Total for Organization:	**$276,461.00**

Student Affairs & Enroll Mgmt

Financial Manager: Alonso, Maria — **Total for Financial Manager: $354,415.00**

		Position	Type	Percent	Budget
Organization/ Department: 350030 Student Rights and Responsibilities					
Administrative Staff - Exempt					
Director of Student Rights and Responsibilities	Alonso, Maria	711330	Single	100%	$84,053.00
Professional/Technical Support - Exempt					
Coord of Stu Rights & Resp	Vacant Position	701191	Single	100%	$55,947.00
Professional/Technical Support - Non Exempt					
Ombudsperson	Miller, Michelle A.	701192	Single	100%	$43,555.00
Ombudsperson	Hansen, Erica R.	706191	Single	100%	$47,652.00
Student Conduct Specialist	Cantu, Alexandra	704290	Single	100%	$43,365.00
Student Conduct Specialist	Vacant Position	703290	Single	100%	$45,625.00
Classified					
Administrative Assistant	Tovar, Claudia	708191	Single	100%	$34,216.00
Coordinator of Office of the Ombuds	Vacant Position	707191	Single	100%	
Direct Wage - Pooled					
DW Staff - Stu Rights & Resp *(Frozen)*	Vacant Position	843191	Pooled	100%	$2.00
				Total for Organization:	**$354,415.00**

Finance & Admin Services

Financial Manager: Elizondo, Maria G.

Total for Financial Manager: $618,434.00

		Position	Type	Percent	Budget
Organization/ Department: 400003 Finance & Administrative Services					
Executive Staff - Exempt					
Vice President for Finance and Administrative Services	Elizondo, Maria G.	700360	Single	100%	
Administrative Staff - Exempt					
Finance and Administrative Services Administrative Officer	Romero Jr, Artemio E.	703360	Single	100%	$80,768.00
Professional/Technical Support - Exempt					
Business System Analyst *(New)*	Vacant Position	707360	Single	100%	$69,196.00
Project Manager - FAS	Vacant Position	704360	Single	100%	$55,947.00
Project Manager - FAS	Garcia, Maria C.	706625	Single	100%	$65,372.00
Professional/Technical Support - Non Exempt					
Executive Administrative Asst	Hernandez, Taylor A.	702360	Single	100%	$42,556.00
FAS Reporting Coord	Ozuna, Nancy C.	700002	Single	100%	$60,673.00
Direct Wage - Pooled					
DW Staff - FAS	Vacant Position	842360	Pooled	100%	$1,000.00
FAS Non-Faculty Temp Pool	Vacant Position	720360	Pooled	100%	$37,390.00
Jags at Work Student Worker - Pooled					
DW Staff - SE FAS *(Frozen)*	Vacant Position	846275	Pooled	100%	$2.00
Overtime - Pooled					
Overtime Pool	Vacant Position	777360	Pooled	100%	$1,000.00
				Total for Organization:	**$618,434.00**

Finance & Admin Services

Financial Manager: Abdullah, Khalil M.

Total for Financial Manager: $156,010.00

		Position	Type	Percent	Budget
Organization/ Department: 400060 Internal Audits					
Administrative Staff - Exempt					
Internal Auditor	Abdullah, Khalil M.	700273	Single	100%	$110,385.00
Professional/Technical Support - Non Exempt					
Staff Audit Specialist	Vacant Position	701273	Single	100%	$45,625.00
				Total for Organization:	**$156,010.00**

Finance & Admin Services

Financial Manager: Cavazos, Rebecca R. — **Total for Financial Manager: $1,707,217.00**

		Position	Type	Percent	Budget
Organization/ Department: 420003 Distribution Center					
Professional/Technical Support - Exempt					
Coord Fixed Assets and Dist	Barajas, Graciela	703583	Single	100%	$53,272.00
Classified					
General Svcs Asst	DeLaFuente, Juan C.	703581	Single	100%	$31,262.00
General Svcs Tech	Cantu, Gabriel	701583	Single	100%	$31,616.00
General Svcs Tech	Labus, Daniel	702583	Single	100%	$31,969.00
General Svcs Tech	Gagnon, Shane	702581	Single	100%	$36,524.00
				Total for Organization:	**$184,643.00**
Organization/ Department: 420004 Central Receiving					
Professional/Technical Support - Exempt					
Rec & Dist Manager	Quintanilla, Gerardo	700584	Single	100%	$92,020.00
Professional/Technical Support - Non Exempt					
Distribution Svcs Specialist	Ambriz Dominguez, Arturo	714584	Single	100%	$48,900.00
Fixed Assets Specialist	Perez, Marcos	708580	Single	100%	$43,014.00
Classified					
Fixed Assets & Rec Asst	Romero, Jose E.	702584	Single	100%	$50,856.00
Fixed Assets & Rec Tech *(Frozen)*	Vacant Position	703584	Single	100%	$2.00
Fixed Assets & Rec Tech	Lopez, Hector	712584	Single	100%	$31,616.00
Fixed Assets & Rec Tech	Castillo, Juan J.	707584	Single	100%	$29,536.00
Fixed Assets & Rec Tech	Vargas, Rogelio A.	711584	Single	100%	$30,139.00
Fixed Assets & Rec Tech	Bravo, Ivonne	710584	Single	100%	$30,555.00
Fixed Assets & Rec Tech	Suarez Gonzalez, Genesis K.	701584	Single	100%	$31,262.00
Fixed Assets & Rec Tech	Garcia, Luis E.	701581	Single	100%	$32,323.00
Fixed Assets & Rec Tech	Riley, Michael D.	700040	Single	100%	$33,737.00
Fixed Assets & Rec Tech	Gutierrez, Artemio	700175	Single	100%	$35,152.00
Fixed Assets & Receiving Tech	Castro Ortega, Ricardo	713584	Single	100%	$33,030.00
Fixed Assets Assistant	Borderon, Benjamin W.	721580	Single	100%	$33,696.00
				Total for Organization:	**$555,838.00**
Organization/ Department: 420007 Purchasing					

Administrative Staff - Exempt					
Associate Director of Purchasing	Vacant Position	704580	Single	100%	$85,410.00
Contracts and Regulatory Resources Officer	Nelson, Todd C.	725580	Single	100%	$93,745.00
Director of Purchasing	Cavazos, Rebecca R.	700219	Single	100%	$111,949.00
Professional/Technical Support - Exempt					
Buyer	Garcia, Jacqueline	729580	Single	100%	$46,187.00
Buyer	Garza, Jose A.	710580	Single	100%	$46,187.00
Buyer	Cantu, Maria E.	720580	Single	100%	$50,710.00
Buyer	Cisneros, Gil A.	703580	Single	100%	$46,791.00
Buyer	Vega, Griselda	707580	Single	100%	$48,291.00
Construction Buyer	Leal, Deyadira A.	727580	Single	100%	$68,085.00
Senior Buyer	Langley, Willie E.	722580	Single	100%	$65,604.00
Specifications Writer *(Frozen)*	Vacant Position	728580	Single	100%	$2.00
Technical Buyer	Campos, Vanessa	700580	Single	100%	$54,603.00
Professional/Technical Support - Non Exempt					
Contract Specialist *(Frozen)*	Vacant Position	709580	Single	100%	$2.00
Purchasing Specialist	Saenz, Nashla	726580	Single	100%	$44,054.00
Classified					
Administrative Assistant	Valdez, Dolores M.	705580	Single	100%	$37,252.00
Purchasing Assistant	Velasquez, Alma	711580	Single	100%	$33,116.00
Purchasing Assistant	Wilson, Yvonne	706580	Single	100%	$43,388.00
Purchasing Tech	Vacant Position	701580	Single	100%	$30,680.00
Purchasing Tech	Vacant Position	702580	Single	100%	$30,680.00
Direct Wage - Pooled					
DW Staff - Purchasing	Vacant Position	840580	Pooled	100%	$30,000.00
				Total for Organization:	**$966,736.00**

Finance & Admin Services

Financial Manager: De La Garza, Luis E. — **Total for Financial Manager: $2,322,261.00**

		Position	Type	Percent	Budget
Organization/ Department: 450006 Facility Maintenance					
Professional/Technical Support - Exempt					
Campus Facility Manager	Saldivar, Luis H.	717499	Single	100%	$66,204.00
Campus Facility Manager	Zapata, Juan M.	716499	Single	100%	$69,235.00
Maintenance Manager	Camacho, Jose A.	700004	Single	100%	$66,707.00
Professional/Technical Support - Non Exempt					
Electrician Supervisor II	Garcia, Valdemar	715501	Single	100%	$53,996.00
Energy Management Specialist	Olmeda, Alejandro J.	700178	Single	100%	$61,068.00
HVAC Supervisor II	Vacant Position	716501	Single	100%	$49,004.00
Locksmith Supervisor II	Garcia, Francisco	712501	Single	100%	$65,915.00
Operations Supervisor	Rangel Mendez, Alfredo A.	739499	Single	100%	$63,440.00
Plumbing Supervisor II	Flores, Eloy	714501	Single	100%	$67,204.00
Classified					
Carpenter	Valdez, Renato	732499	Single	100%	$36,837.00
Carpenter	Flores, Jose L.	733499	Single	100%	$38,500.00
Carpenter	Carabaza Ruiz, Noel	713501	Single	100%	$48,276.00
Carpenter	Jimenez, Jose N.	706499	Single	100%	$42,244.00
Electrician	Aguilar, Rick V.	724499	Single	100%	$37,668.00
Electrician	Palos, Jesus M.	725499	Single	100%	$43,888.00
Electrician	Molina, Jose L.	723499	Single	100%	$45,531.00
Electrician	Garza, Efrain	705499	Single	100%	$36,004.00
Electrician	Mendez, Thomas J.	702515	Single	100%	$41,267.00
Electrician	Oyervides, Jesus	710499	Single	100%	$53,227.00
Electrician	Soldan, Armando	709499	Single	100%	$53,227.00
Energy Tech	Salmeron, Noe	737499	Single	100%	$43,409.00
Energy Tech	Rodriguez, Roberto	738499	Single	100%	$45,531.00
Environmental, Health, Safety & Sustainability Specialist	Vacant Position	727499	Single	100%	$2.00
Locksmith	Selvera Tristan, Jorge A.	729499	Single	100%	$38,500.00
Maintenance Assistant	Vacant Position	713499	Single	100%	$35,703.00
Maintenance Assistant	Sandoval, Jonathan A	735499	Single	100%	$32,510.00
Maintenance Assistant	Solis, Ariel	736499	Single	100%	$35,672.00
Maintenance Assistant	Garza, Raul	734499	Single	100%	$45,302.00

Maintenance Assistant	Morales, Jose L.	707499	Single	100%	$36,857.00
Maintenance Assistant	Garza, Moises	704499	Single	100%	$37,648.00
Maintenance Assistant	Contreras, Emilio R.	703499	Single	100%	$47,777.00
Maintenance Assistant	Lopez, Miguel A.	712499	Single	100%	$59,467.00
Maintenance Technician	Vacant Position	714499	Single	100%	$38,594.00
Maintenance Technician	Vacant Position	700515	Single	100%	$38,594.00
Maintenance Technician	Pena, Jose A.	722499	Single	100%	$37,668.00
Maintenance Technician	Morales, Santos	721499	Single	100%	$38,480.00
Maintenance Technician	McDaniel, Michael W.	720499	Single	100%	$38,500.00
Maintenance Technician	Garza, Hector L.	719499	Single	100%	$45,427.00
Maintenance Technician	Rodriguez Bravo, Marco A.	700119	Single	100%	$35,588.00
Maintenance Technician	Acuna, Blas	703515	Single	100%	$42,390.00
Maintenance Technician	Garcia, Heberto	701499	Single	100%	$47,049.00
Maintenance Technician	Espinoza, Vicente	700132	Single	100%	$63,918.00
Painter	Hernandez, Juan G.	731499	Single	100%	$34,881.00
Painter	Ramirez, Jose I.	730499	Single	100%	$35,276.00
Painter	Sanchez Arceo, Enrique	711501	Single	100%	$38,043.00
Painter	Moreno De La Cruz, Armando	702499	Single	100%	$38,833.00
Plumber	Ramos, Jose	728499	Single	100%	$37,253.00
Plumber	Rojas, Guillermo N.	726499	Single	100%	$39,332.00
Plumber	Salinas, David	701515	Single	100%	$46,092.00
Secretary	Rangel, Miroslava M.	742499	Single	100%	$28,870.00
Staff Secretary	Flores, Lorena M.	711499	Single	100%	$30,118.00
Warehouse Assistant	Macias, Axel I.	741499	Single	100%	$32,115.00
Warehouse Technician	Cardenas, Javier	718499	Single	100%	$36,420.00
Overtime - Pooled					
Overtime Pool	Vacant Position	777501	Pooled	100%	$1,000.00
				Total for Organization:	**$2,322,261.00**

Finance & Admin Services

Financial Manager: De La Garza, Ricardo — **Total for Financial Manager: $799,218.00**

		Position	Type	Percent	Budget
Organization/ Department: 430001 Dir Fac Planning & Construction					
Administrative Staff - Exempt					
Assistant Director of Facilities Planning and Construction	Cuellar, Roberto	721501	Single	100%	$86,870.00
Director of Facilities Planning and Construction	De La Garza, Ricardo	701501	Single	100%	$106,570.00
Professional/Technical Support - Exempt					
Coord of FPC Accounts	Gonzalez, Maria G.	700501	Single	100%	$57,914.00
Facil Plng & Constr Proj Mgr	Vacant Position	705501	Single	100%	$68,580.00
Facil Plng & Constr Proj Mgr	Villarreal, Martin	722501	Single	100%	$66,599.00
Facil Plng & Constr Proj Mgr	Valdez, David A.	718501	Single	100%	$68,598.00
Facil Plng & Constr Proj Mgr	Saldana, Samuel	703501	Single	100%	$78,369.00
Sr Facil Plng & Constr Prj Mgr *(Frozen)*	Vacant Position	707501	Single	100%	$2.00
Professional/Technical Support - Non Exempt					
Fac Plng & Cons Sp Mngmnt Spec	Vacant Position	708501	Single	100%	$41,288.00
Facil Plng and Constr Coord	Quintanilla, Silas S.	724501	Single	100%	$52,104.00
Technical Facilities Spec	Vacant Position	725501	Single	100%	$1.00
Classified					
Facil Plng & Constr Accts Asst	Gonzalez, Norma A.	730501	Single	100%	$36,067.00
Facil Plng & Constr Accts Asst	Tolentino, Jose A.	701513	Single	100%	$33,696.00
Facil Plng & Constr Proj Tech	De Leon, Francisco H.	723501	Single	100%	$31,616.00
Secretary	Perez, Francinne M.	706501	Single	100%	$28,808.00
Space Management Technician	Sandoval, Oscar	719501	Single	100%	$30,136.00
Direct Wage - Pooled					
DW Staff - Dir FP & Cons	Vacant Position	845501	Pooled	100%	$12,000.00
				Total for Organization:	**$799,218.00**

Finance & Admin Services

Financial Manager: Gutierrez, Frank J.

Total for Financial Manager: $472,929.00

		Position	Type	Percent	Budget
Organization/ Department: 480001 Accountability, Risk, & Rcdrs Mgmt					
Administrative Staff - Exempt					
Director of Accountability, Risk, and Records Manangement	Gutierrez, Frank J.	702160	Single	100%	$97,077.00
Professional/Technical Support - Exempt					
Accountability and Records Management Coordinator	Gonzaba, Maria A.	706160	Single	100%	$52,544.00
Acctbly and Records Management Mngr	Romero Rodriguez, Erika D.	701160	Single	100%	$74,849.00
Records Management Coordinator	Perez, Crystal	709160	Single	100%	$52,544.00
Risk Manager	Lyons, Ken	702625	Single	100%	$77,782.00
Professional/Technical Support - Non Exempt					
Acctbly, Rsk, & Records Management Support Specialist	Vacant Position	701162	Single	100%	$45,625.00
Classified					
Accountability and Records Management Assistant	Vacant Position	705160	Single	100%	$36,254.00
Acctblity, Risk and Records Management Asst	Vacant Position	701396	Single	100%	$36,254.00

Total for Organization: $472,929.00

Finance & Admin Services

Financial Manager: Lopez, Myriam M.

Total for Financial Manager: $4,189,340.00

		Position	Type	Percent	Budget
Organization/ Department: 410013 Business Office					
Administrative Staff - Exempt					
Associate Comptroller	Bugariu, Katarina M.	745184	Single	100%	$91,279.00
Comptroller	Lopez, Myriam M.	700214	Single	100%	$118,238.00
Professional/Technical Support - Exempt					
Accountant	Lopez, Brenda J.	736184	Single	100%	$53,946.00
Accountant	Rangel, Elida E.	728184	Single	100%	$56,571.00
Accountant	Ortiz, Yvette M.	746184	Single	100%	$56,603.00
Accountant	Garza, Maria A.	791184	Single	100%	$58,572.00
Accountant	Cantu, Nora A.	701184	Single	100%	$59,228.00
Accountant	Martinez, Lucia	724184	Single	100%	$59,884.00
Accountant	Jackson, Patricia A.	749184	Single	100%	$61,197.00
Accountant	Sanchez, Nereida	710184	Single	100%	$62,511.00
Accounting Group Manager	Adame, Maritza	700054	Single	100%	$86,387.00
Accounting Group Manager	Ramirez, Maricarmen	733184	Single	100%	$83,145.00
Accounting Group Manager	Balderrama, Vanessa	718184	Single	100%	$84,114.00
Accounting Group Manager	Gamboa, Dalinda	700059	Single	100%	$85,706.00
Accounting Group Manager	Church, Alma G.	700104	Single	100%	$90,332.00
Accounting Group Supervisor *(New)*	Vacant Position	700185	Single	100%	$68,580.00
Accounting Group Supervisor	Balboa, Samantha	752184	Single	100%	$65,281.00
Accounting Group Supervisor	Ortegon, Esmeralda	729184	Single	100%	$65,859.00
Accounting Group Supervisor	Gonzalez, Maria C.	700108	Single	100%	$65,235.00
Accounting Group Supervisor	Ortiz, Soledad E.	700130	Single	100%	$66,599.00
Budget Manager	Perez, Martha N	760184	Single	100%	$81,887.00
Business System Analyst *(New)*	Vacant Position	701185	Single	100%	$69,196.00
Financial Analyst	Vacant Position	750184	Single	100%	$60,423.00
Financial Information Systems Manager	Salinas, Jose L.	714184	Single	100%	$80,852.00
Student Accounts Manager	Vacant Position	700184	Single	100%	$75,781.00
Professional/Technical Support - Non Exempt					
Accounting Specialist	Vacant Position	748184	Single	100%	$45,625.00
Accounting Specialist	Vacant Position	702184	Single	100%	$45,625.00
Accounting Specialist	Vacant Position	734184	Single	100%	$45,625.00

Accounting Specialist	Gomez, Mayra	743184	Single	100%	$42,487.00
Accounting Specialist	Fuentes, Brenda X.	751184	Single	100%	$42,556.00
Accounting Specialist	Betancourt, Georgina	744184	Single	100%	$46,550.00
Accounting Specialist	Todd, Mariah T.	700018	Single	100%	$42,473.00
Accounting Specialist	Briones, Karen	713184	Single	100%	$43,056.00
Accounting Specialist	Chan, Michelle C.	717184	Single	100%	$46,051.00
Accounting Specialist	Garcia, Jacinta	716184	Single	100%	$46,550.00
Collection Specialist	Vacant Position	722184	Single	100%	$45,625.00
Payroll Specialist	Moreno, Sonya M	753184	Single	100%	$46,051.00
Classified					
Accounting Assistant	Cantu Cortez, Francisco	757184	Single	100%	$33,055.00
Accounting Assistant	Delgado, Gabrielle	700145	Single	100%	$33,055.00
Accounting Assistant	Trevino, Dammy	719184	Single	100%	$33,426.00
Accounting Assistant	Solis, Anna	737184	Single	100%	$33,821.00
Accounting Assistant	Vacant Position	703184	Single	100%	$36,254.00
Accounting Assistant	Vacant Position	792184	Single	100%	$36,254.00
Accounting Assistant	Vacant Position	795184	Single	100%	$36,254.00
Accounting Assistant	Ecker, Tonya S.	738184	Single	100%	$38,251.00
Accounting Assistant	Chapa, Raquel	799184	Single	100%	$33,030.00
Accounting Assistant	Ochoa, Liliana E.	704184	Single	100%	$33,425.00
Accounting Assistant	Hinojosa, Beatriz A.	709184	Single	100%	$33,820.00
Accounting Assistant	Lopez, Brenda K.	708184	Single	100%	$38,563.00
Accounting Assistant	Uribe, Belda L.	700077	Single	100%	$38,771.00
Accounting Assistant	Saldana, Beatriz	723184	Single	100%	$40,268.00
Accounting Assistant	Cantu, Blanca A.	700148	Single	100%	$41,745.00
Administrative Assistant	Ramirez, Isabel V.	700228	Single	100%	$39,353.00
Payroll Asst - Business Office	Garcia, Michelle	705184	Single	100%	$33,425.00
Payroll Asst - Business Office	Jaramillo, Rachel	706184	Single	100%	$35,401.00
Payroll Asst - Business Office	Sanchez, Blanca E.	726184	Single	100%	$38,563.00
Secretary	Zavala, Irene L.	720184	Single	100%	$34,299.00
Travel Assistant	Harper, Pannika	798184	Single	100%	$33,425.00
Direct Wage - Pooled					
DW Staff - Business Office	Vacant Position	840185	Pooled	100%	$13,605.00
				Total for Organization:	**$3,113,743.00**

Organization/ Department: 410050 Cashiers Office

Administrative Staff - Exempt					
Director of Student Accounts and Bursar	Jimenez, Norma	707184	Single	100%	$101,069.00
Professional/Technical Support - Exempt					
Accounting Group Supervisor	Palomo, Maria D.	730184	Single	100%	$70,993.00
Accounting Group Supervisor	Trevino, Maria E.	735184	Single	100%	$71,797.00
Business System Analyst	Almanza, Maria D.	739184	Single	100%	$64,152.00
Professional/Technical Support - Non Exempt					
Accounting Specialist	Castillo, Yadira E.	721184	Single	100%	$45,552.00
Cashier Customer Svc Spec	Villarreal, Bertha	740184	Single	100%	$54,121.00
Cashier Support Spec	Vacant Position	796184	Single	100%	$39,333.00
Classified					
Accounting Assistant	Tagle, Christopher M.	725184	Single	100%	$33,820.00
Administrative Assistant	Medina, Nancy M.	758184	Single	100%	$35,796.00
Cashier	Maldonado, Maximiliano	700160	Single	100%	$28,371.00
Cashier	Tovias-Hernandez, Evelyn Samantha	700050	Single	100%	$28,811.00
Cashier	Garza, Vanessa	732184	Single	100%	$28,811.00
Cashier	Reyes, Maria C	711184	Single	100%	$29,120.00
Cashier	Vacant Position	759184	Single	100%	$30,680.00
Cashier	Martinez, Nancy L.	756184	Single	100%	$30,368.00
Cashier	Tovar, Valeria S.	755184	Single	100%	$28,808.00
Cashier	Garza, Samantha J.	727184	Single	100%	$31,054.00
Cashier	Alaniz, June A.	715184	Single	100%	$28,641.00
Cashier	Cerda, Genaro	794184	Single	100%	$36,129.00
Cashier II	Vacant Position	731184	Single	100%	$32,781.00
Cashier II	Torres, Luciana Z.	742184	Single	100%	$30,555.00
Cashier II	Saldana, Luis J.	712184	Single	100%	$30,201.00
Cashier III	Vela, Eutiquio	741184	Single	100%	$47,195.00
Cashier III	Velasquez, Marco A.	700122	Single	100%	$36,192.00
Direct Wage - Pooled					
DW Staff - Cashiers Office	Vacant Position	840184	Pooled	100%	$81,247.00
				Total for Organization:	**$1,075,597.00**

Finance & Admin Services

Financial Manager: McCaleb, George E.

Total for Financial Manager: $792,799.00

		Position	Type	Percent	Budget
Organization/ Department: 450001 General Services					
Professional/Technical Support - Exempt					
Operations Contr Sup Mngr	Mills, Gregory C.	700310	Single	100%	$72,202.00
				Total for Organization:	**$72,202.00**
Organization/ Department: 450003 Facilities Operations & Maintenance					
Administrative Staff - Exempt					
Assistant Director of Custodial Support Services	Silva, Luis A.	740499	Single	100%	$80,767.00
Assistant Director of Facilities Maintenance Services	De La Garza, Luis E.	715499	Single	100%	$85,410.00
Director of Facilities Operations and Maintenance	McCaleb, George E.	704501	Single	100%	$122,940.00
Professional/Technical Support - Exempt					
Environmntl Hlth & Safety Mgr	Sanchez, Jorge L.	729501	Single	100%	$65,323.00
Events Manager	Rios, Jeannette	728501	Single	100%	$58,921.00
Oper Inv Procurement Mngr	De La Pena, Mayela D.	717501	Single	100%	$72,846.00
Project Manager - Facilities Operations & Maintenance	Vacant Position	727501	Single	100%	$55,947.00
Project Manager-Facilities Op and Maintenance	Martinez, Adriana	726501	Single	100%	$62,171.00
Classified					
Administrative Assistant	Lopez Aguirre, Yesenia L.	709501	Single	100%	$33,425.00
Facilities Operations & Maintenance Admin Coordinator	Flores, Jesus A.	700499	Single	100%	$53,976.00
Scretary	Montalvo, Victoria	700037	Single	100%	$28,870.00
Staff Secretary	Vacant Position	702501	Single	100%	$1.00
				Total for Organization:	**$720,597.00**

Finance & Admin Services

Financial Manager: Silva, Luis A. **Total for Financial Manager: $3,709,484.00**

		Position	Type	Percent	Budget
Organization/ Department: 450004 Custodial					
Professional/Technical Support - Exempt					
Custodial Manager	Araguz, Marisela A.	720503	Single	100%	$62,171.00
Custodial Manager	Lane, Earl D.	707503	Single	100%	$67,244.00
Custodial Manager	Castaneda, Leslie N.	711502	Single	100%	$67,244.00
Professional/Technical Support - Non Exempt					
Custodial Logistics Supervisor	Flores, Jesus G.	752502	Single	100%	$57,491.00
Custodial Supervisor	Dixon Wheeler, Derek S.	706503	Single	100%	$49,753.00
Custodial Supervisor	Cuestas, Julio	793502	Single	100%	$58,552.00
Custodial Supervisor	Cuellar, Ricardo	700259	Single	100%	$54,745.00
Custodial Supervisor	Perez, Pablo	700117	Single	100%	$57,220.00
Custodial Supervisor	Reyes, German	700070	Single	100%	$59,550.00
Classified					
Custodian	Vacant Position	737502	Single	100%	$31,460.00
Custodian	Vacant Position	701503	Single	100%	$31,460.00
Custodian	Vacant Position	756502	Single	100%	$31,460.00
Custodian	Vacant Position	768502	Single	100%	$31,460.00
Custodian	Vacant Position	767502	Single	100%	$31,460.00
Custodian	Vacant Position	763502	Single	100%	$31,460.00
Custodian	Cardenas, Maria I	733502	Single	100%	$28,954.00
Custodian	Ochoa, Rosa I	736502	Single	100%	$29,078.00
Custodian	Banda, Bobby J	707502	Single	100%	$29,078.00
Custodian	Hernandez, San Juanita	727502	Single	100%	$29,744.00
Custodian	Mandujano Perez, Miguel	706502	Single	100%	$30,410.00
Custodian	Diaz, Abel	708502	Single	100%	$31,075.00
Custodian	Garcia, Marisol	700177	Single	100%	$30,077.00
Custodian	Vacant Position	740502	Single	100%	$31,460.00
Custodian	Vacant Position	716502	Single	100%	$31,460.00
Custodian	Vacant Position	718502	Single	100%	$31,460.00
Custodian	Young, Monica	712502	Single	100%	$30,076.00
Custodian	Ramos, Ramiro J.	746502	Single	100%	$30,076.00
Custodian	Vela, Juana	703503	Single	100%	$30,076.00

Custodian	Casas De Hernandez, Josefina	700007	Single	100%	$30,409.00
Custodian	Arredondo, Francisca	702503	Single	100%	$31,075.00
Custodian	Cavazos, Romualdo	700503	Single	100%	$31,408.00
Custodian	Coronado, Vidal	700090	Single	100%	$35,172.00
Custodian	Munoz, Angela	761502	Single	100%	$28,953.00
Custodian	Rubio Puente, San Juanita	770502	Single	100%	$29,078.00
Custodian	Lopez Herrera, Aurora	764502	Single	100%	$29,744.00
Custodian	Prado Guel, Jose O.	754502	Single	100%	$29,744.00
Custodian	Lopez De Martinez, Lorena G.	762502	Single	100%	$29,744.00
Custodian	Garcia, Erika M.	784502	Single	100%	$29,744.00
Custodian	Lopez, Ricky L.	771502	Single	100%	$29,744.00
Custodian	Torres, Adriano E.	776502	Single	100%	$30,076.00
Custodian	Lara, Juan	766502	Single	100%	$30,409.00
Custodian	Moreno, Daniel	783502	Single	100%	$30,409.00
Custodian	Alvarado, Jose A.	760502	Single	100%	$30,409.00
Custodian	Ruiz, Ana P.	759502	Single	100%	$30,409.00
Custodian	Dole Turcios, Nora L.	774502	Single	100%	$31,075.00
Custodian	Hernandez, Manuel	785502	Single	100%	$31,075.00
Custodian	Garza, Adriana B.	755502	Single	100%	$31,075.00
Custodian	Aguirre, Narciso	781502	Single	100%	$31,408.00
Custodian	Alvarado, Heriberto	787502	Single	100%	$31,408.00
Custodian	Ramirez, Ricardo	773502	Single	100%	$31,740.00
Custodian	Gonzalez, Sheila M.	786502	Single	100%	$31,740.00
Custodian	Galvan, Gilbert	757502	Single	100%	$31,740.00
Custodian	Quiroz, Esperanza	775502	Single	100%	$31,907.00
Custodian	Montes, Maria M.	772502	Single	100%	$32,780.00
Custodian	Alvarado, Roberto	769502	Single	100%	$33,300.00
Custodian	Alba, Herminia	782502	Single	100%	$34,840.00
Custodian	Garza, Sandra G.	721502	Single	100%	$29,411.00
Custodian	Ramirez, Kenia	700502	Single	100%	$28,745.00
Custodian	Pena, Valdemar A.	725502	Single	100%	$28,953.00
Custodian	Galvan, Amalia	732502	Single	100%	$29,078.00
Custodian	Gonzalez, Aurora	744502	Single	100%	$30,076.00
Custodian	Ramiro, Abigail	704502	Single	100%	$30,076.00
Custodian	Del Angel, Roxana	729502	Single	100%	$30,076.00
Custodian	Fernandez De Nino, Leonor A.	705502	Single	100%	$30,409.00

Custodian	Caro, Jennifer M.	735502	Single	100%	$30,409.00
Custodian	Rodriguez, Joel D.	742502	Single	100%	$30,742.00
Custodian	Valencia, Andrea I.	700180	Single	100%	$30,742.00
Custodian	Escalante, Alma D.	700069	Single	100%	$30,742.00
Custodian	Shotts, Zachary T.	731502	Single	100%	$30,742.00
Custodian	Ramirez, Maria D.	700030	Single	100%	$30,742.00
Custodian	Dimas, Carlos	717502	Single	100%	$31,075.00
Custodian	Salinas, Alfredo A.	703502	Single	100%	$31,075.00
Custodian	Reyes, Maria D.	726502	Single	100%	$31,075.00
Custodian	Ambriz, Elvia L.	743502	Single	100%	$31,408.00
Custodian	Munoz, Elias	730502	Single	100%	$31,408.00
Custodian	Alejandro, Rodrigo	739502	Single	100%	$32,073.00
Custodian	Vasquez, Jose A.	745502	Single	100%	$32,073.00
Custodian	Pena, Adan	700179	Single	100%	$32,073.00
Custodian	Camacho Rodriguez, Vicente	741502	Single	100%	$32,406.00
Custodian	Cardenas, Jaime	738502	Single	100%	$32,739.00
Custodian	Davila, Jorge O.	734502	Single	100%	$32,739.00
Custodian	Chavez, Jorge L.	747502	Single	100%	$32,739.00
Custodian	Barrera, Luis A.	700022	Single	100%	$33,072.00
Custodian	Anzaldua, Armando	709502	Single	100%	$33,300.00
Custodian	Condes, Miguel	713502	Single	100%	$33,737.00
Custodian	Gonzalez, Miguel A.	700097	Single	100%	$33,737.00
Custodian	Longoria, Juan M.	700116	Single	100%	$34,840.00
Custodian	Garza, Raquel	728502	Single	100%	$34,840.00
Custodian	Gonzalez, Pedro H.	702502	Single	100%	$34,840.00
Custodian	Munoz, Javier	700101	Single	100%	$35,256.00
Floor Technician	Vacant Position	789502	Single	100%	$1.00
Floor Technician	Vacant Position	792502	Single	100%	$1.00
Floor Technician	Vacant Position	788502	Single	100%	$31,460.00
Floor Technician	Ortiz, Jose L.	705503	Single	100%	$31,408.00
Floor Technician	Loyola, Fortunato P.	780502	Single	100%	$30,742.00
Floor Technician	Garza, Edel E.	791502	Single	100%	$30,742.00
Lead Custodian	Tejeda, Ramses B	700115	Single	100%	$34,882.00
Lead Custodian	Vacant Position	714502	Single	100%	$35,703.00
Lead Custodian	Martinez, Silvia Y.	704503	Single	100%	$35,276.00
Lead Custodian	Fuentes Gamboa, Isandre	778502	Single	100%	$34,881.00

Lead Custodian	Hernandez Segura, Nancy V.	758502	Single	100%	$34,881.00
Lead Custodian	Davila, Alejandro	779502	Single	100%	$35,672.00
Lead Custodian	Guerrero, Criselda	765502	Single	100%	$38,043.00
Lead Custodian	Gaytan, Maria G.	753502	Single	100%	$35,276.00
Lead Custodian	Torres, Lidia	700051	Single	100%	$36,462.00
Lead Custodian	Hernandez, Ruben	701502	Single	100%	$37,648.00
Lead Custodian	Ramirez, Fidencio G.	715502	Single	100%	$37,648.00
Lead Custodian	Sauceda, Juan P.	751502	Single	100%	$38,043.00
Lead Custodian	Alanis, Eliazar R.	750502	Single	100%	$38,833.00
Secretary	Dominguez, Guadalupe	710502	Single	100%	$37,065.00
Direct Wage - Pooled					
Custodial Temporary Pool	Vacant Position	842502	Pooled	100%	$1,000.00
DW Staff - Custodial	Vacant Position	840502	Pooled	100%	$10,000.00
				Total for Organization:	**$3,709,484.00**

Finance & Admin Services

Financial Manager: Suarez, Ruben

Total for Financial Manager: $3,768,393.00

		Position	Type	Percent	Budget
Organization/ Department: 431010 Student Transportation Services					
Professional/Technical Support - Exempt					
Public Sfty & Trnsp Svcs Mngr	Cantu, Alina O.	706514	Single	50%	$34,844.00
Professional/Technical Support - Non Exempt					
Transportation Supp Spec *(Frozen)*	Vacant Position	708514	Single	100%	$2.00
Classified					
Bus Driver	Vacant Position	701359	Single	100%	$35,703.00
Bus Driver *(Frozen)*	Vacant Position	708359	Single	100%	$2.00
Bus Driver *(Frozen)*	Vacant Position	702359	Single	100%	$2.00
Bus Driver *(Frozen)*	Vacant Position	709359	Single	100%	$2.00
Bus Driver *(Frozen)*	Vacant Position	704359	Single	100%	$2.00
Bus Driver	Caceres, Martin A.	707359	Single	100%	$33,696.00
Bus Driver	Khachikian, Vahik	703359	Single	100%	$35,672.00
Bus Driver	Villarreal, Domingo	705359	Single	100%	$37,252.00
Staff - Bus Driver	Vacant Position	721360	Pooled	100%	$5,500.00
Transportation Svcs Pool	Vacant Position	720359	Pooled	100%	$91,257.00
			Total for Organization:		**$273,934.00**
Organization/ Department: 450002 Safety & Security					
Professional/Technical Support - Exempt					
Parking and Security Svcs Mngr	Zavala, Cindy	786514	Single	100%	$71,869.00

Professional/Technical Support - Non Exempt

Security Guard Specialist *(Frozen)*	Vacant Position	733514	Single	100%	$2.00
Security Guard Specialist	Plummer Lara, Glen L.	741514	Single	100%	$39,083.00
Security Guard Specialist	Magallanes, Manuel	736514	Single	100%	$39,520.00
Security Guard Specialist	Flores, Ricardo J.	737514	Single	100%	$39,956.00
Security Guard Specialist	Martinez, Mauro A.	735514	Single	100%	$40,393.00
Security Guard Specialist	Ramirez, Eduardo	738514	Single	100%	$40,393.00
Security Guard Specialist	Vega Armendariz, Daniel	740514	Single	100%	$41,267.00
Security Guard Specialist	Zapata, Andres	732514	Single	100%	$41,267.00
Security Support Specialist	Normendez, Alejandra A.	709514	Single	100%	$39,083.00
Security Support Specialist	Grissom, Christopher S.	763514	Single	100%	$39,956.00
Surveillance Systems Specialist	De La Cerda, Joel	739514	Single	100%	$41,267.00
Surveillance Systems Specialist	Salinas, Noe	734514	Single	100%	$41,704.00

Classified

Security Guard	Vacant Position	759514	Single	100%	$32,760.00
Security Guard	Vacant Position	774514	Single	100%	$32,760.00
Security Guard	Vacant Position	756514	Single	100%	$32,760.00
Security Guard *(Frozen)*	Vacant Position	771514	Single	100%	$2.00
Security Guard *(Frozen)*	Vacant Position	772514	Single	100%	$2.00
Security Guard *(Frozen)*	Vacant Position	742514	Single	100%	$2.00
Security Guard	Barreiro, Ashley M	761514	Single	100%	$29,536.00
Security Guard	Samaniego, San Juanita	760514	Single	100%	$30,136.00
Security Guard	Shives, Paul A	748514	Single	100%	$30,202.00
Security Guard	Hinojosa, Jose L	753514	Single	100%	$32,677.00
Security Guard	Vacant Position	780514	Single	100%	$32,760.00
Security Guard	Vacant Position	782514	Single	100%	$32,760.00
Security Guard	Lopez, Mario	746514	Single	100%	$29,848.00
Security Guard	Servantes, Chris	779514	Single	100%	$29,848.00
Security Guard	Rodriguez, Jose M.	778514	Single	100%	$29,848.00
Security Guard	Salazar, Jonathan L.	773514	Single	100%	$29,848.00
Security Guard	Gallegos, Israel	781514	Single	100%	$30,908.00
Security Guard	Rodriguez, Jose F.	776514	Single	100%	$31,262.00
Security Guard	Guerra, Andres	770514	Single	100%	$31,969.00
Security Guard	Cervantez, Alfredo	769514	Single	100%	$33,384.00
Security Guard	Hernandez, Alexcis M.	755514	Single	100%	$29,848.00
Security Guard	Esquivel, Esteban	754514	Single	100%	$30,139.00

Security Guard	Garza, Juan M.	744514	Single	100%	$30,201.00
Security Guard	Quintanilla, Anthony B.	752514	Single	100%	$30,555.00
Security Guard	Pena Gomez, Rodrigo	745514	Single	100%	$30,908.00
Security Guard	Garcia, Marco A.	718514	Single	100%	$30,908.00
Security Guard	Turrubiates, Jaime	749514	Single	100%	$31,262.00
Security Guard	Garza, Federico	743514	Single	100%	$31,616.00
Security Guard	Luna, Michael Y.	757514	Single	100%	$32,323.00
Security Guard	Carreno, Juan A.	751514	Single	100%	$33,030.00
Security Guard	Corona, Ruben	750514	Single	100%	$33,384.00
Security Guard	Mesa, Mary	747514	Single	100%	$33,384.00
Overtime - Pooled					
Overtime Pool	Vacant Position	777514	Pooled	100%	$1,000.00
			Total for Organization:		**$1,427,590.00**
Organization/ Department: 450051 Campus Police					
Professional/Technical Support - Exempt					
Coord Emer Preparedness & Trng	Archer, James D.	775514	Single	100%	$55,226.00
Police Lieutenant	Barboza, Johnny R.	712514	Single	100%	$96,209.00
Public Sfty & Trnsp Svcs Mngr	Cantu, Alina O.	706514	Single	50%	$34,844.00
Professional/Technical Support - Non Exempt					
Dispatch Supervisor	Najera, Cecilia	700516	Single	100%	$52,104.00
Police Compliance Coord	Rodriguez, Barbara E.	762514	Single	100%	$52,104.00
Police Compliance Coord	Gutierrez, Ray N.	705514	Single	100%	$56,056.00
Police Dispatcher *(Frozen)*	Vacant Position	707514	Single	100%	$2.00
Police Dispatcher	Quintanilla, Gerardo	703514	Single	100%	$40,976.00
Police Dispatcher	Chapa, Christopher M.	722514	Single	100%	$41,870.00
Police Dispatcher	Garcia, Vanessa L.	721514	Single	100%	$42,348.00
Police Dispatcher	Morin, Sabrina M.	723514	Single	100%	$43,305.00
Police Dispatcher	Perez, Crystal M.	720514	Single	100%	$44,740.00
Police Dispatcher	Rocha, Rosa I.	704514	Single	100%	$45,697.00
Police Officer	Vacant Position	711514	Single	100%	$49,004.00
Police Officer	Vacant Position	710514	Single	100%	$49,004.00
Police Officer	Cruz, Julia M.	702516	Single	100%	$49,857.00
Police Officer	Medrano, Micheal A.	701516	Single	100%	$52,915.00
Police Officer	Colon, Oscar	766514	Single	100%	$52,582.00
Police Officer	Gonzalez, Guadalupe	764514	Single	100%	$53,539.00
Police Officer	Borrego, Ricardo	767514	Single	100%	$53,539.00

Police Officer	Gonzales, Agapito A.	765514	Single	100%	$54,745.00
Police Officer	Razo, Jose R.	768514	Single	100%	$55,494.00
Police Officer	Gonzales, Erik L.	728514	Single	100%	$48,131.00
Police Officer	Acevedo, Jorge L.	726514	Single	100%	$50,876.00
Police Officer	Lopez, Armando	729514	Single	100%	$51,043.00
Police Officer	Colwell, Kenneth B.	714514	Single	100%	$51,916.00
Police Officer	Galvan, Santiago	713514	Single	100%	$52,998.00
Police Officer	De La Fuente, Andrew J.	730514	Single	100%	$54,787.00
Police Officer	Garza, Agustin	715514	Single	100%	$55,556.00
Police Officer	Broyles, Dan	716514	Single	100%	$55,598.00
Police Officer	Villarreal, Cruz	731514	Single	100%	$55,660.00
Police Officer	Ayala, Juan J.	727514	Single	100%	$57,137.00
Police Sergeant	Vacant Position	700517	Single	100%	$63,700.00
Police Sergeant	Barreiro, George	717514	Single	100%	$69,971.00
Police Sergeant	Avendano, Rene F.	725514	Single	100%	$74,588.00
Police Sergeant	Trevino, Elizabeth G.	724514	Single	100%	$74,942.00
				Total for Organization:	**$1,893,063.00**
Organization/ Department: 450060 Department of Public Safety					
Administrative Staff - Exempt					
Chief of Police	Suarez, Ruben	702514	Single	100%	$133,288.00
Classified					
Administrative Assistant	Hernandez, Concepcion	708499	Single	100%	$40,518.00
				Total for Organization:	**$173,806.00**

Finance & Admin Services

Financial Manager: Suarez, Zachary Z. **Total for Financial Manager: $2,558,173.00**

		Position	Type	Percent	Budget
Organization/ Department: 460001 Human Resources					
Administrative Staff - Exempt					
Director of Human Resources-Benefits and Compensation	Correa, Alicia	704240	Single	100%	$91,286.00
Director of Human Resources-Employee Relations and Staffing	Vacant Position	700010	Single	100%	$90,962.00
Employee Relations Officer *(New)*	Vacant Position	713240	Single	100%	$86,492.00
Employee Relations Officer	Vacant Position	703240	Single	100%	$85,410.00
Employee Relations Officer	Navarro, Jaime O.	722240	Single	100%	$83,512.00
Exec Director of HR & Talent Dev	Suarez, Zachary Z	706360	Single	100%	$106,272.00
Human Resources Information Systems Officer	Stoyanof, Stefan	701360	Single	100%	$90,745.00
Title IX, 504, and Compliance Officer	Vacant Position	722360	Single	100%	$98,169.00
Professional/Technical Support - Exempt					
Benefits Manager	Perez Zuniga, Annel V.	720240	Single	100%	$71,809.00
Business System Analyst *(New)*	Vacant Position	729240	Single	100%	$69,196.00
Compensation and Payroll Mngr	Marr, Georgina E.	703241	Single	100%	$72,917.00
Employee Relations Investigator	Munoz, Brenda	702290	Single	100%	$59,730.00
Human Resources Talent and Learning Coach	Perez Zuniga, Humberto	734240	Single	100%	$58,375.00
Staffing and Recruiting Mngr	Casas, Laura S.	727240	Single	100%	$74,079.00
Talent and Learning Manager	Guajardo, Aaron J.	733240	Single	100%	$72,579.00
Title IX and 504 Compliance Manager	Vacant Position	708160	Single	100%	$75,781.00
Professional/Technical Support - Non Exempt					
Benefits Specialist	Margo, Monty C.	730240	Single	100%	$41,995.00
Benefits Specialist	Venegas, Jose M.	711240	Single	100%	$41,995.00
Benefits Specialist	Sanchez, Ana K.	708240	Single	100%	$44,054.00
Benefits Specialist	Gutierrez, Brianda	715240	Single	100%	$42,556.00
Compensation Specialist	Lopez Salazar, Angel A.	710240	Single	100%	$42,473.00
Compensation Specialist	Hernandez, Jose C.	700039	Single	100%	$58,905.00
HR Faculty Staffing Spec/Eval	Leal, Briana A.	723240	Single	100%	$42,473.00
HR Faculty Staffing Spec/Eval	Ogunlana, Abimbola T.	716240	Single	100%	$49,524.00
HR Payroll Specialist	Zarate, Martina S.	702241	Single	100%	$43,555.00
HR Payroll Specialist	Peralez, Perla R.	702240	Single	100%	$42,556.00
HR Payroll Specialist	Walters, Mark A.	717240	Single	100%	$47,548.00
HR Spec - Employee Relations	Magro, Cynthia J.	724240	Single	100%	$43,555.00

HR Spec - Employee Relations	Trevino, Sergio	700057	Single	100%	$44,054.00
HR Staffing Specialist	Lopez, Gulissa	719240	Single	100%	$44,553.00
HR Staffing Specialist	Adames, Ana A.	700240	Single	100%	$43,056.00
HR Staffing Specialist	Echavarria, Elizabeth	721240	Single	100%	$41,995.00
HR Staffing Support Specialist	Vacant Position	709240	Single	100%	$1.00
HR Support Specialist	Vacant Position	707240	Single	100%	$45,625.00
HRIS Analyst	Pena Gonzalez, Daniela B.	705240	Single	100%	$50,232.00
HRIS Document Management Specialist	Garcia, Mary A.	712240	Single	100%	$47,049.00
HRIS Reporting & Data Analyst	Martinez De Leon, Carlos W.	732240	Single	100%	$49,816.00
Human Resources Benefits Specialist *(New)*	Vacant Position	728240	Single	100%	$45,625.00
Human Resources Information System Analyst *(New)*	Vacant Position	714240	Single	100%	$54,475.00
Human Resources Payroll Specialist *(New)*	Vacant Position	718240	Single	100%	$45,625.00
Senior Administrative Assistant	Ramirez, Rosalva	706240	Single	100%	$38,459.00
Classified					
Human Resources Assistant	Vacant Position	725240	Single	100%	$32,781.00
Human Resources Assistant	Vacant Position	731240	Single	100%	$32,781.00
Human Resources Assistant	Flores, Brianna J.	701240	Single	100%	$29,848.00
Human Resources Assistant	Rosales, Sarah E.	726240	Single	100%	$31,262.00
Direct Wage - Pooled					
DW Staff - Human Resources	Vacant Position	840240	Pooled	100%	$52,433.00
				Total for Organization:	**$2,558,173.00**

Inst Advan & Econ Dev

Financial Manager: Rodriguez, Rodney — **Total for Financial Manager: $485,666.00**

		Position	Type	Percent	Budget
Organization/ Department: 100014 Institutional Advancement					
Executive Staff - Exempt					
Vice President for Institutional Advancement and Economic Development	Rodriguez, Rodney	700650	Single	100%	
Administrative Staff - Exempt					
Director of Fundraising & Foundation	Vacant Position	702650	Single	100%	$90,962.00
Director of Global Affairs and Economic Developement	Rodriguez, Luisa F	700321	Single	100%	$85,999.00
Director of Institutional Advancement and Economic Development	Vacant Position	704650	Single	100%	$90,962.00
Professional/Technical Support - Non Exempt					
Inst'l Adv Econ Dev Ex AA	Hernandez, Maritza L.	703650	Single	100%	$43,347.00
Direct Wage - Pooled					
DW Staff Pool - IAED	Vacant Position	840650	Pooled	100%	$8,601.00
				Total for Organization:	**$485,666.00**

Inst Advan & Econ Dev

Financial Manager: Margo, Carlos L. — **Total for Financial Manager: $813,671.00**

		Position	Type	Percent	Budget
Organization/ Department: 600010 The Institute for Adv Manufacturing					
Administrative Staff - Exempt					
Dean of Industry Training and Economic Development	Margo, Carlos L.	700880	Single	100%	$110,385.00
Professional/Technical Support - Exempt					
Apprenticeship Manager *(New)*	Vacant Position	711880	Single	100%	$60,423.00
Coordinator - Apprenticeship Navigator *(New)*	Vacant Position	712880	Single	100%	$47,900.00
Director - Promise Program *(New)*	Vacant Position	714880	Single	100%	$86,493.00
Global Market Dev Coord	Vacant Position	710880	Single	100%	$47,900.00
Project Training Specialist	Vacant Position	706880	Single	100%	$47,900.00
Project Training Specialist	Rabanales, Juan M.	707880	Single	100%	$51,857.00
Student Success Specialist *(New)*	Vacant Position	713880	Single	100%	$47,900.00
Training Manager	Vacant Position	705880	Single	100%	$60,423.00
Training Specialist III	Vargas, Ernesto A.	709880	Single	100%	$57,628.00
Training Specialist III	Zamarripa, Felix	708880	Single	100%	$67,547.00
Classified					
Administrative Assistant	Vacant Position	701880	Single	100%	$36,254.00
Customer Svc Tech	Vacant Position	704880	Single	100%	$30,680.00
Customer Svc Tech	Caballero, Abigail	703880	Single	100%	$29,369.00
Secretary	Rodriguez, Sylvia	702880	Single	100%	$31,012.00
				Total for Organization:	**$813,671.00**

Inst Advan & Econ Dev

Financial Manager: Rodriguez, Carla M. — **Total for Financial Manager: $569,226.00**

		Position	Type	Percent	Budget
Organization/ Department: 141002 Office of Sponsored Initiatives					
Executive Staff - Exempt					
Special Assistant to the Executive Director for Resource Development, Management, and Compliance	Aguirre, Juancarlos	702362	Single	100%	$54,504.00
Administrative Staff - Exempt					
Associate Director of Project Alignment	Uriegas, Samantha B.	704420	Single	100%	$92,827.00
Executive Director for Resource Development, Management, and Compliance	Vacant Position	701321	Single	100%	$98,169.00
Professional/Technical Support - Exempt					
Grant Development Officer	Avila, Priscilla	700123	Single	100%	$58,375.00
Grant Development Officer	Marroquin, Nohemi	700316	Single	100%	$58,502.00
Grant Syst Mgmnt & Compl Off I	Ochoa, Myra	704160	Single	100%	$68,953.00
Resource Dev Officer *(Frozen)*	Vacant Position	702420	Single	100%	$2.00
Professional/Technical Support - Non Exempt					
Grant and Contr Compl Spec	Shaath, Walaa N	703420	Single	100%	$42,557.00
Grant and Contract Compliance Specialist	Lara, Melissa M.	705420	Single	100%	$46,051.00
Classified					
Administrative Assistant	Garcia, San Juanita	700005	Single	100%	$33,820.00
Direct Wage - Pooled					
DW Staffing Pool	Vacant Position	849420	Pooled	100%	$15,466.00
				Total for Organization:	**$569,226.00**

Inst Advan & Econ Dev

Financial Manager: Vela, Roberto — **Total for Financial Manager: $24,400.00**

		Position	Type	Percent	Budget
Organization/ Department: 150050 RCPSE - State					
Professional/Technical Support - Non Exempt					
Training Specialist	Vacant Position	701517	Single	100%	$1.00
Trainer - Pooled					
RCPS Trainer	Vacant Position	580517	Pooled	100%	$24,399.00
				Total for Organization:	**$24,400.00**

Unrestricted - Staffing Plan Grand Total: $112,132,544

EMPLOYEE STAFFING PLAN

FISCAL YEAR
2023
2024

SOUTH TEXAS COLLEGE