South Texas College
Board of Trustees
Finance, Audit, and Human Resources Committee
Ann Richards Administration Building Board Room
Pecan Campus, McAllen, Texas
Tuesday, December 7, 2021 @ 5:30 p.m.

Agenda

"At anytime during the course of this meeting, the Board of Trustees may retire to Executive Session under Texas Government Code 551.071(2) to confer with its legal counsel on any subject matter on this agenda in which the duty of the attorney to the Board of Trustees under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with Chapter 551 of the Texas Government Code. Further, at anytime during the course of this meeting, the Board of Trustees may retire to Executive Session to deliberate on any subject slated for discussion at this meeting, as may be permitted under one or more of the exceptions to the Open Meetings Act set forth in Title 5, Subtitle A, Chapter 551, Subchapter D of the Texas Government Code."

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II. Update on Status of Fiscal Year 2021 Financial Audit 12

III. Discussion and Action as Necessary to Amend and Restate the Terra-Gen Development Company, LLC, Tax Abatement Agreements 13-14

A. Monte Cristo Windpower, LLC
B. La Joya Windpower, LLC
C. West Willacy Windpower, LLC (Monte Alto)

IV. Discussion and Action as Necessary on Withdrawal/Termination of the Buenos Aires Windpower, LLC (Terra-Gen Development Company, LLC) Tax Abatement Agreement 15-17

V. Review and Action as Necessary on Award of Proposals, Purchases, and Renewals 18-43

VI. Review and Recommend Action on 2021 Tax Roll/Tax Levy for Hidalgo and Starr Counties 44-54

VII. Review and Recommend Action on Appraisal District Allocated Cost Payments for Hidalgo and Starr Counties 55-59

VIII. Review and Recommend Action on Proposed Revisions to Student Tuition and Fees Schedule for FY 2021 – 2022 60-61

Approval of November 9, 2021 Finance, Audit, and Human Resources Committee Minutes

The Minutes for the Finance, Audit, and Human Resources Committee Meeting of November 9, 2021 are presented for Committee approval.

South Texas College
Board of Trustees
Finance, Audit, and Human Resources Committee
Ann Richards Administration Building Board Room
Pecan Campus, McAllen, Texas
Tuesday, November 9, 2021 @ 5:30 p.m.

Minutes

The Finance, Audit, and Human Resources Committee Meeting was held on Tuesday, November 9, 2021 in the Ann Richards Administration Building Board Room at the Pecan Campus in McAllen, Texas. The meeting commenced at 5:35 p.m. with Ms. Rose Benavidez presiding.

Members present: Ms. Rose Benavidez, Board Chair presiding over Committee Meeting

Other Trustees Present: Mrs. Victoria Cantú, and Mr. Gary Gurwitz

Members absent: Mr. Rene Guajardo, Dr. Alejo Salinas, Jr. and Mr. Paul R. Rodriguez

Also present: Dr. Ricardo J. Solis, Hon. Javier Villalobos, Mrs. Mary Elizondo, Mrs. Myriam Lopez, Mrs. Rebecca Cavazos, Mr. Rick De La Garza, Mr. Khalil Abdullah, Dr. Maria Rosas, Dr. Sylvia Flores, Dr. Jesus Campos, Ms. Alicia Correa, Ms. Melanie Espinoza, Mr. Jorge Sanchez, and Ms. Stephanie Hinojosa.

Approval of October 19, 2021 Finance, Audit, and Human Resources Committee Minutes

Upon a motion by Ms. Rose Benavidez as sole member serving on the Committee, the Minutes for the Finance, Audit, and Human Resources Committee Meeting of October 19, 2021 were approved as written. The motion carried.

Review and Action as Necessary on Award of Proposals, Purchases, and Renewals

Approval of the following award of proposals, purchases, and renewals will be requested at the November 23, 2021 Board meeting.

The Director of Purchasing has reviewed each item, including the procurement procedures and evaluation of all responses, and recommends approval as follows:

Upon a motion by Ms. Rose Benavidez as sole member serving on the Committee, the Finance, Audit, and Human Resources Committee recommended Board approval of the award of proposals, purchases, and renewals as listed below:

A. Award of Proposals

1) **Purchase and Installation of LED Lights (Award):** award the proposal for the purchase and installation of LED lights to **Facility Solutions Group** (Harlingen, TX)**,** at a total amount of $137,503.00;
2) **Purchase of Clinical Skills Manikins (Award):** award the proposal for the purchase of clinical skills manikins to **DiaMedical USA Equipment, LLC.** (West Blooming, MI), at a total amount of $90,957.10;
3) **Regional Center for Public Safety Excellence Site Improvements and Leveling of Portable Buildings (Reject):** reject the proposals for the Regional Center for Public Safety Excellence site improvements and leveling for portable buildings, since all four (4) proposals received were over the approved budget;

B. Purchases and Renewals (B-a. Instructional Item)

4) **Electronic Databases and Individual Serial Subscriptions Agreement (Purchase):** purchase an electronic databases and individual serial subscriptions agreement from **Elsevier BV** (New York, NY), a sole source vendor, for the period beginning January 1, 2022 through December 31, 2024, at an estimated total amount of $96,140.38, which will be paid in three (3) annual payments;

B. Purchases and Renewals (B-b. Non-Instructional Items)

5) **Business Skills Training Services (Renewal):** renew the business skills training services contracts for the period beginning February 1, 2022 through January 31, 2023 as follows:

Vendor	Course Rates	STC Commission	Courses

Leadership Empowerment Group (Mercedes, TX)	Full Day - $2,000 Half Day - $1,000 ****** Materials Included		Leadership: Executive, Nurse, Teacher, Parent Student, Business, and Etiquette Written Communication, Oral Communication, Customer Service, Organizational Skills, CPR, Conflict Management, Sexual Harassment, Strategic Planning, etc.
World-Class Training (Brownsville, TX)	$300 per hour Minimum – Half Day ****** Materials Included	$18 per instructional hour	Communication, Human Resources, Leadership, Management/Supervisory, Self-Management, Technical Skills, Office Support, Business Writing, Customer Services, etc.

6) **HEP Grant Consultant (Renewal):** renew the High School Equivalency Program (HEP) grant consultant contract with **Leadership Empowerment Group** (Mercedes, TX), for the period beginning February 1, 2022 through January 31, 2023, at a total amount of $31,751.57;
7) **Merchant Services (Renewal):** renew the merchant services contract with **PNC Bank Merchant Services provided by First Data Merchant Services, LLC.** (McAllen, TX), for the period beginning December 1, 2021 through November 30, 2022, at an estimated total annual amount of $196,000.00, which is based on prior year expenditures;
8) **Signs, Banners, and Related Products (Renewal):** renew the signs, banners, and related products contracts for the period beginning February 1, 2022 through January 31, 2023, at an estimated total amount of $50,000.00, which is based on prior year expenditures. The vendors are as follows:
   - **Ana C. Tobias / Satori Display** (McAllen, TX)
   - **FedEx Office and Print Services, Inc.** (Plano, TX)
   - **Huntington Sky Production, Ltd./ dba Fastsigns** (McAllen, TX)
   - **Imprezos Pro Uniforms, LLC.** (Pharr, TX)

B. Purchases and Renewals (B-c. Technology Items)

9) **Mobile Devices and Service (Purchase):** purchase mobile devices and service from **T-Mobile USA, Inc.** (Cincinnati, OH), a State of Texas Department of Information Resources (DIR) approved vendor, for the period beginning January 1, 2022 through August 31, 2022, at an estimated total amount of $15,986.08. The monthly service subscription for sixty-two (62) devices is $32.23 per device;

10) **Mobile Hotspot Services (Renewal):** renew the mobile hotspot services with **AT&T Mobility, LLC.** (Carol Stream, IL), a State of Texas Department of Information Resources (DIR) approved vendor, for the period beginning January 1, 2022 through April 30, 2022, at an estimated total amount of $52,480.00. The monthly subscription cost per device is $40.00.

Recommend Action - The total for all award of proposals, purchases, and renewals was $670,818.13.

During the meeting, attending trustees recommended that administration provide additional details on the proposed purchase and installation of LED lights, as included under item #1 of the list.

The motion carried.

Update on Portable Air Purifiers

George McCaleb, Director of Facilities Operations and Maintenance provided an update on the portable air purifiers proposals that were received.

Purpose – Facilities Operations and Maintenance and the Purchasing Department requested additional time to complete the evaluation of the proposals received for the portable air purifiers.

Justification and Benefit – A total of twelve (12) proposals were received on October 29, 2021 and various types of units were proposed. The staff requested additional time to review and to thoroughly evaluate the proposed units.

Facilities Operations and Maintenance would purchasing one (1) of each of the various manufacturer's units submitted by the vendors to test the air quality in the rooms where the units are placed. An external tester would also be contracted and a report would be provided to staff with additional data, which would be considered when the units requested were evaluated.

Background – Request for Proposals were advertised on October 13, 2021 and October 20, 2021 and issued to twenty-five (25) vendors. Twelve (12) responses were received on October 29, 2021.

Mrs. Mary Elizondo, Vice President for Finance and Administrative Services, George McCaleb, Director of Operations and Maintenance, and Becky Cavazos, Director of

Purchasing attended the Committee meeting to address any questions by the Committee members.

No action was required from the Committee. This item was presented for information and feedback to staff.

Review and Recommend Action to Revise Policy #4152: Documentation of Official Transcripts for All Employees

Approval to revise Policy #4152: Documentation of Official Transcripts for All Employees would be requested at the November 23, 2021 Board meeting.

Purpose – The proposed revisions to the policy would improve process efficiency by granting an extension for submitting the official transcripts without signatures.

Justification – The request for the revisions to the policy were necessary to align the policy to the current practice as all extensions have been granted by the chain of command.

The key revisions to the policy were as follows:

1. Remove the signature approval by the chain of command for extending deadline to submit the official transcript. Currently, the chain of command must approve all extensions for the employees.

2. Update the name of the accrediting agency from the Southern Association for Colleges and Schools (SACS) to the Southern Association for Colleges and Schools Commission on Colleges (SACSCOC).

Background - South Texas College originally adopted Policy #4152: Documentation of Official Transcripts for All Employees on November 9, 1995 and then amended on August 21, 2003.

Reviewers – The revised policies were reviewed by Administrative staff, Vice Presidents, and College's legal counsel.

Enclosed Documents - The revised policy was provided in the packet for the Committee's information and review.

The additions to the policies were highlighted in yellow and the deletions were designated with a red strikeout.

Mary Elizondo, Vice President for Finance and Administrative Services attended the Committee Meeting to address questions by the Committee.

Upon a motion by Ms. Rose Benavidez as sole member serving on the Committee, the Finance, Audit and Human Resources Committee recommended Board approval to revise Policy #4152: Documentation of Official Transcripts for All Employees as presented and which supersedes any previously adopted Board policy. The motion carried.

Review and Recommend Action to Revise Purchasing Policies

Approval to revise Policy #5220: Contractors: Consultant Services, Professional Services and Honoraria, Policy #5225: Authorization for the President to Award Contracts After Informal Bidding for Expenditures Up to $10,000 and Purchasing Procedures for Personal Property and Public Works, and Policy #5226: Contracts will be requested at the November 23, 2021 Board meeting.

Purpose - The proposed policy revisions would update the current policies to agree with Policy 5210: Purchasing, and to comply with current practices.

Justification – The request for the key revisions to the policies were necessary for the following reasons:

a. Revise Policy #5220: Contractors: Consultant Services, Professional Services and Honoraria

   - To update the dollar amount as practiced in procedure.

   - To include the definitions of Consultant Services, Honoraria, and Professional Services.

b. Revise Policy #5226: Contracts

   - To update the dollar amounts as stated in Policy 5210: Purchasing.

   A summary of changes necessary to align with Policy #5210: Purchasing are as follows:

Contracts	Current	Proposed
Personal Property	~~Under $25,000~~	Less than $50,000

Construction, maintenance, repair or renovation of any building	~~Under $15,000~~	Less than $50,000
Change Order - Construction	**Current**	**Proposed**
Capital improvement	~~$5,000 or less~~	Less than $10,000
Capital improvement causing a significant delay	~~Exceeding $5,000~~	At or above $10,000

c. Revise Policy #5225: Authorization for the President to Award Contracts After Informal Bidding for Expenditures Up to $10,000 and Purchasing Procedures for Personal Property and Public Works

- To update the dollar amounts as stated in Policy 5210: Purchasing.
- To include the definition of Public Works.
- Change title to Authorization for the President to Award Contracts After Informal Bidding for Expenditures Less Than ~~Up to $10,000~~ $50,000 and Purchasing Procedures for Personal Property and Public Works

A summary of changes necessary to align with Policy #5210: Purchasing are as follows:

Policy 5210			**Policy 5225**	
Purchasing			Authorization for the President to Award Contracts After Informal Bidding for Expenditures Less Than ~~Up to $10,000~~ $50,000 and Purchasing Procedures for Personal Property and Public Works	
Levels	**Amounts**	**Description**	**Current**	**Proposed**
Level I	Less than $10,000	Under $1K, quotations may be verbally accepted. $1K to under $10K, require at least one written quote.		
Level II	$10,000 to less than $50,000	At least 3 written quotations.	~~In excess of $1,000 and not more than $10,000~~	$10,000 to less than $50,000

Level III	At or above $50,000	RFP, RFQ, ITB, RFO Requires Board of Trustees authorization to award the bid.	~~In excess of $10,000~~	At or above $50,000

Background - South Texas College originally adopted Policy #5220, Policy #5225, and Policy #5226 on November 9, 1995. Policy #5220 was amended in October 29, 2019 and Policy #5225 on July 29, 1999.

Reviewers -The revised policies were reviewed by the Administrative staff and Vice Presidents.

Enclosed Documents - The revised policies were provided for the Committee's review and information.

Initial additions to the policies were highlighted in yellow and deletions were marked with a red strikethrough.

Mary Elizondo, Vice President for Finance and Administrative Services attended the Committee Meeting to address questions by the Committee.

Upon a motion by Ms. Rose Benavidez as sole member serving on the Committee, the Finance, Audit, and Human Resources Committee recommended Board approval of the revised Policy #5220: Contractors: Consultant Services, Professional Services and Honoraria, Policy #5225: Authorization for the President to Award Contracts After Informal Bidding for Expenditures Less Than ~~Up to $10,000~~ $50,000 and Purchasing Procedures for Personal Property and Public Works, and Policy #5226: Contracts as presented and which supersedes any previously adopted Board policy. The motion carried.

Review and Recommend Action on Annual Investment Report for FY 2020 – 2021

Approval of the Annual Investment Report for FY 2020 - 2021 will be requested at the November 23, 2021 Board of Trustees meeting.

Purpose – The State Auditor's Office (SAO) requires that higher education institutions report to the SAO certain investment information prescribed by General Appropriations Act (82nd Legislature), Article III, Rider 5-Investment Reports. The governing board of each of the educational institutions is required to file with the SAO, Comptroller of Public Accounts, Legislative Budget Board, and the Governor an annual report of all investment transactions

involving endowment funds, short-term and long-term investment funds, and all other securities transactions. The College's Policy #5120: Investment Policy and Investment Strategy Statement, required the independent auditor to review the Investment report at least annually and the result of the review is to be reported to the Board of Trustees.

Justification – The Administration presented the Annual Investment Report to the Board of Trustees annually for approval, as required.

Reviewers – The College's Investments were reviewed by Carr, Riggs & Ingram, LLC (external auditors).

Enclosed Documents – The Annual Investment Report prepared for the State Auditor's Office was provided in the packet for the Committee's information and review.

Dr. Ricardo J. Solis, President, and Mary Elizondo, Vice President for Finance and Administrative Services, attended the Committee meeting to address any questions by the Committee.

Upon a motion by Ms. Rose Benavidez as sole member serving on the Committee, the Finance, Audit and Human Resources Committee recommended Board approval the Annual Investment Report for FY 2020 – 2021, as presented.

Review and Discussion of Internal Audit Report in the Area of Teacher Retirement System of Texas (TRS)

Mr. Khalil Abdullah, Internal Auditor, attended the Committee meeting to discuss the results provided in the Teacher Retirement System of Texas (TRS) audit report.

The Internal Audit Report was provided in the packet for the Committee's review.

No action was required from the Committee. This item was presented for information and feedback to staff.

Adjournment

There being no further business to discuss, the Finance, Audit, and Human Resources Committee Meeting of the South Texas College Board of Trustees adjourned at 6:39 p.m.

I certify that the foregoing are the true and correct Minutes of the November 9, 2021 Finance, Audit, and Human Resources Committee Meeting of the South Texas College Board of Trustees.

_____
Mr. Rene Guajardo
Committee Chair

Update on Status of Fiscal Year 2021 Financial Audit

Ms. Esmeralda Yniguez and staff from Carr, Riggs & Ingram, LLC will review the status of the Comprehensive Annual Financial Report for the Fiscal Years Ended August 31, 2021 and 2020 with the Committee and will respond to any questions the Committee members may have on the audit.

Included under separate cover is a draft of the Comprehensive Annual Financial Report for the Fiscal Years Ended August 31, 2021 and 2020.

The final Fiscal Year 2021 Financial Audit will be presented at the December 14, 2021 Board Meeting for review and approval.

No action is required from the Committee. This item is presented for information and feedback to staff.

Discussion and Action as Necessary to Amend and Restate the Terra-Gen Development Company, LLC, Tax Abatement Agreements

A. Monte Cristo Windpower, LLC
B. La Joya Windpower, LLC
C. West Willacy Windpower, LLC (Monte Alto)

Approval to Amend and Restate the Terra-Gen Development Company, LLC, Tax Abatement Agreements to reflect a new construction Commencement Date, will be requested at the December 14, 2021 Board meeting.

Purpose – To Amend and Restate three (3) Terra-Gen Development Company, LLC Tax abatement agreements in order to delay the commencement date for two years and to identify in its entirety that the Amended and Restated Tax Abatement Agreements supersede and replace the prior Tax Abatement Agreements.

Justification - On November 15, 2021, Terra-Gen requested an amendment for the "Commencement Date" for three (3) of the agreements due to the COVID-19 Pandemic impact on the workforce and material availability, which caused a delay in the approved commencement date. At this time, Terra-Gen is requesting the withdrawal/termination of the Buenos Aires Windpower, LLC agreement. The withdrawal/termination request for the Buenos Aires Windpower, LLC agreement follows in the packet as a separate item.

Background – On November 26, 2019, the Board of Trustees approved the Terra-Gen Tax Abatement Agreements for the following projects:

A. Buenos Aires Windpower, LLC
B. Monte Cristo Windpower, LLC
C. La Joya Windpower, LLC
D. West Willacy Windpower, LLC (Monte Alto)

On February 25, 2020, the Board of Trustees approved the revisions to the agreements regarding the scholarship's payment dates. The agreements with Terra-Gen include the following terms:

- An estimated 50% tax abatement for each of the four agreements for a period not to exceed ten years (Based on tax abatement percentage scale)

- A lump sum payment to the College of $40,000 per agreement for scholarships

- A $10,000 Payment in Lieu of Taxation (PILOT) to the College per project for each of the ten years of the abatement period

The proposed commencement date for construction is two years from the original date stated on the agreement under Section III A - Improvements in Enterprise Zone. The proposed commencement dates are as follows:

Project	Commencement Date	
	Current Agreement Approved on 11/26/19	**Proposed Dates Requested by Terra-Gen on 11/15/21**
A. Monte Cristo Windpower, LLC	June 30, 2021	June 30, 2023
B. La Joya Windpower, LLC	December 31, 2020	December 31, 2022
C. West Willacy Windpower, LLC	December 31, 2020	December 31, 2022

Reviewers – The Proposed Amended and Restate Terra-Gen Tax Abatement Agreements have been provided to Legal Counsel for review.

Enclosed Documents – The three (3) proposed amended and restated Terra-Gen tax abatement agreements are included under separate cover for the Committee's review and information.

Ms. Mary Elizondo, Vice President for Finance and Administrative Services, and/or Milt Howard, Vice-President Development for Terra-Gen will provide an update on the Terra-Gen Development Company, LLC, Tax Abatement Agreements and will address any questions from the Committee.

It is requested that the Finance, Audit, and Human Resources Committee recommend for Board approval at the December 14, 2021 Board meeting, to amend and restate the Terra-Gen Development Company, LLC Tax Abatement Agreements to reflect the construction Commencement Date for Monte Cristo Windpower, LLC, La Joya Windpower, LLC, and West Willacy Windpower, LLC (Monte Alto) as presented.

Discussion and Action as Necessary on Withdrawal/Termination of the Buenos Aires Windpower, LLC (Terra-Gen Development Company, LLC) Tax Abatement Agreement

Approval on Withdrawal/Termination of the Buenos Aires Windpower, LLC (Terra-Gen Development Company, LLC) Tax Abatement Agreement, will be requested at the December 14, 2021 Board Meeting.

Purpose – To withdraw/terminate the Buenos Aires Windpower, LLC (Terra-Gen Development Company, LLC) Tax Abatement Agreement as the project did not proceed as planned due to anticipated delays related to COVID-19 Pandemic and will not meet the development and construction timeline outlined in the approved agreement.

Justification - On November 5, 2021, Terra-Gen Development Company, LLC requested the withdrawal/termination of the Buenos Aires Windpower, LLC due to the COVID-19 Pandemic impact on the workforce and material availability, which caused a delay and will not meet the development and construction. Buenos Aires Windpower, LLC Tax Abatement was the elected project to be withdrawn by Terra-Gen Development Company, LLC.

Background – On November 26, 2019, the Board of Trustees approved the Terra-Gen Tax Abatement Agreements for the following projects:

A. Buenos Aires Windpower, LLC
B. Monte Cristo Windpower, LLC
C. La Joya Windpower, LLC
D. West Willacy Windpower, LLC (Monte Alto)

On February 25, 2020, the Board of Trustees approved the revisions to the agreements regarding the scholarship's payment dates. The agreements with Terra-Gen include the following terms:

- An estimated 50% tax abatement for each of the four agreements for a period not to exceed ten years (based on tax abatement percentages scale)
- A lump sum payment to the College of $40,000 per agreement for scholarships
- A $10,000 Payment in Lieu of Taxation (PILOT) to the College per project for each of the ten years of the abatement period

The Terra-Gen Development Company, LLC, is requesting the following:

	Commencement Date	
Project	**Current Agreement Approved on 11/26/19**	**Requested by Terra-Gen on 11/05/21**
A. Buenos Aires Windpower, LLC	June 30, 2021	Withdrawal and Termination

Reviewers – The Buenos Aires Windpower, LLC Withdrawal/Termination Tax Abatement Agreement Letter has been provided to Legal Counsel for review.

Enclosed Documents – The Buenos Aires Windpower, LLC Withdrawal/Termination Tax Abatement Agreement Letter follows in the packet for the Committee's information and review. The tax abatement agreement is included under separate cover for the Committee's review and information

Ms. Mary Elizondo, Vice President for Finance and Administrative Services, and/or Milt Howard, Vice-President Development for Terra-Gen will provide an update on the Terra-Gen Development Company, LLC, Tax Abatement Agreements and will address any questions from the Committee.

It is requested that the Finance, Audit, and Human Resources Committee recommend for Board approval at the December 14, 2021 Board meeting, on the Withdrawal/Termination of the Buenos Aires Windpower, LLC (Terra-Gen Development Company, LLC) Tax Abatement Agreement as presented.

SOUTH TEXAS COLLEGE

TERRA-GEN

www.terra-gen.com

November 5, 2021

South Texas College Board of Trustees
3201 West Pecan
McAllen, TX 78501

RE: **Withdrawal/Termination of Tax Abatement Agreement – Buenos Aires Windpower, LLC**

Dear College Board Members,

This letter is in reference to the Tax Abatement Agreement ("Agreement") between the South Texas College and Buenos Aires Windpower, LLC ("Buenos Aires Windpower") dated February 25, 2020.

Buenos Aires Windpower is hereby requesting that the South Texas College Board approve the withdrawal/termination of the Tax Abatement Agreement. Terra-Gen has continuously developed Buenos Aires Windpower, however was unable achieve commencement of construction due to certain delays, including those related to the COVID-19 pandemic and supply chain issues. Therefore, the project will not meet the development and construction timeline outlined in the Agreement and our reason for termination of only the Buenos Aires Windpower agreement.

We sincerely appreciate South Texas College's willingness to participate in the Chapter 312 process with us. Thank You always for your support!

Sincerely,

Milt Howard

Milton Howard,
Vice President, Development
Terra-Gen Development, LLC

11455 El Camino Real, Suite 160 | San Diego, CA 92130 | Office: 858.764.3754 | Fax: 858.764.3721

Review and Action as Necessary on Award of Proposals, Purchases, and Renewals

Approval of the following award of proposals, purchases, and renewals will be requested at the December 14, 2021 Board meeting.

The Director of Purchasing has reviewed each item, including the procurement procedures and evaluation of all responses, and recommends approval as follows:

A. Award of Proposals
B. Purchases and Renewals
  a. Non-Instructional Items
  b. Technology Items

A. Award of Proposals

1) Audio Visual Equipment for Classroom Upgrades (Award)
Award the proposal for audio visual equipment for classroom upgrades, at a total amount of $120,952.97. The vendors are as follows:

Project	Vendor	Amount
Project #1- College Wide Equipment	**Audio Visual Aids** (San Antonio, TX)	$104,199.12
Project #2- College Wide Podiums	**AISYS Consulting, LLC.** (McAllen, TX)	$16,753.85

Purpose – Educational Technologies is requesting to purchase audio visual equipment for classroom upgrades at the Starr County, Technology, Mid Valley, Nursing and Allied Health, and Pecan campuses. The purchase will include some of the following items: displays, switchers, smart podiums, cables, and hardware. Below is the list of classrooms being upgraded by campus:

Display Upgrades		Smart Podium Upgrades	
Pecan M-152	Pecan T-1.502	Mid Valley G-115	Mid Valley G-158
Technology B-221	Technology B-102	Nursing and Allied Health A-204	Nursing and Allied Health A-306
Mid Valley G-106	Mid Valley G-115	Pecan J-1.216	Pecan T- 1.502
Mid Valley G-158	Mid Valley G-173	Technology A-201	Technology A-202
Mid Valley G-180	Starr County E-1.116	Starr County E- 1.116	Starr County E- 2.406

Justification and Benefit – The audio visual equipment for classroom upgrades will provide state-of-the-art resources that will enhance learning experiences for students, faculty, staff,

and community. The purchase of the displays, switchers, smart podiums, cables, and hardware are needed to update or replace outdated/obsolete equipment that will provide better services to our faculty, staff, and community by enhancing communication, collaboration, and knowledge sharing across all environments.

Background – Proposals documents were advertised on October 27, 2021 and November 3, 2021 and issued to thirteen (13) vendors. Four (4) responses were received on November 12, 2021 and reviewed by Educational Technologies, Information Technology, and the Purchasing Department.

Funds for this expenditure are budgeted in the Educational Technologies – Maintenance and Replacement budget for FY 2021 – 2022.

2) Audio Visual Equipment for Classroom Upgrades – II (Award)
Award the proposal for audio visual equipment for classroom upgrades – II, at a total amount of $62,745.53. The vendors are as follows:

Project	Vendor	Amount
Project #1- College Wide Equipment	**SKC Communication Products, LLC.** (Richardson, TX)	$46,365.53
Project #2- College Wide Podiums	**AISYS Consulting, LLC.** (McAllen, TX)	$16,380.00

Purpose – Educational Technologies is requesting to purchase audio visual equipment for classroom upgrades at the Starr County, Technology, Mid Valley, Nursing and Allied Health, and Pecan campuses. The purchase will include some of the following items: smart podiums, webcams, document cameras, microphones, table top light stands, switchers, cables, and hardware.

Justification and Benefit – The audio visual equipment for classroom upgrades will provide state-of-the-art resources that will enhance learning experiences for students, faculty, staff, and community. The purchase of the smart podiums, webcams, document cameras, microphones, table top light stands, switchers, cables, and hardware are needed to update or replace outdated/obsolete equipment that will provide better services to our faculty, staff, and community by enhancing communication, collaboration, and knowledge sharing across all environments.

Background – Proposals documents were advertised on November 3, 2021 and November 10, 2021 and issued to twenty five (25) vendors. Four (4) responses were received on November 18, 2021 and reviewed by Educational Technologies, Information Technology, and the Purchasing Department.

Funds for this expenditure are budgeted through a grant from the Department of Education – Higher Education Emergency Relief Funds (HEERF) for FY 2021 – 2022.

3) Mid Valley Campus Bldg G Analog to Digital Upgrade – Phase I (Award)
Award the proposal for the Mid Valley Campus building G analog to digital upgrade – phase I to **Audio Visual Aids** (San Antonio, TX), at a total amount of $350,772.30.

Purpose – The Educational Technology project is a continuation of the ongoing yearly initiative to upgrade outdated analog audio visual equipment in classrooms/labs in pre-bond buildings to meet the new digital standard developed for the most recent bond construction. The upgrade to the equipment will allow the audio visual systems in the Mid Valley campus classrooms to support the digital video signals that are now standard on most new devices. This upgrade will improve faculty instruction and student success by enabling expanded use of podiums, projectors, laptops, tablets and other digital equipment. This project does not require any new construction or renovation of the existing building only replacement of outdated analog audio visual equipment.

Justification and Benefit – This project will upgrade twelve (12) classroom spaces and one (1) auditorium at the Mid Valley campus to the college digital audio visual standard to support the digital video signals provided by modern computing and presentation devices. The upgrade also includes sharper and higher resolution projected images and improved sound quality for instruction and student presentations.

Background – Proposals documents were advertised on October 20, 2021 and October 27, 2021 and issued to eleven (11) vendors. One (1) response was received on November 4, 2021 and reviewed by Educational Technologies, Information Technology, and the Purchasing Department.

Funds for this expenditure are budgeted in the Educational Technologies – Maintenance and Replacement budget for FY 2021 – 2022.

B. Purchases and Renewals (B-a. Non – Instructional Items)

4) Financial Advisor Services and Continuing Disclosure Services (Renewal)
Renew the financial advisor services and continuing disclosure services contract with **Estrada Hinojosa & Company, Inc.** (Edinburg, TX), for the period beginning March 1, 2022 through February 28, 2023.

Purpose – The Business Office is requesting to renew the Financial Advisor Services which are needed to provide independent and professional advice regarding the authorization and issuance of indebtedness in various amounts and forms, and in connection with the authorization, sale, issuance and delivery of such indebtedness, and other financial matters, such as, credit rating advisability, assist in the negotiation of Paying Agent/Registrar, provide copies of the changes in law, and provide advice and assistance with regard to exercising any call and/or refunding of any outstanding debt instruments.

The Continuing Disclosure Services consists of important information about municipal bonds that arises after the initiative issuance. This information generally reflects the financial health and operating condition of the state or local government as it changes over time, or the

occurrence of specific events that can have an impact on key features of the bonds. In addition, these disclosures are made available to investors and the public by the Municipal Securities Rulemaking Board (MSRB).

Justification and Benefit – The Financial Advisor Services and Continuing Disclosure Services are necessary and provided on an as needed basis.

Background – The Board awarded the contract for financial advisor services and continuing disclosure services at the February 23, 2021 Board of Trustees meeting for two year with two one-year annual renewals. The first renewal period begins March 1, 2022 and ends February 28, 2023.

Award	Board Meeting Date	Original Term	Renewal Term
Original	2/23/21	3/1/21 – 2/28/22	2 – one year options
1st Renewal	12/14/21		3/1/22 – 2/28/23

The vendor has complied with all the terms and conditions of the contract and services have been satisfactory.

The fees for the services provided by the financial advisor are netted against the bond proceeds received at time of a bond issuance. The fees for the continuing disclosure services are funded by the Unrestricted Fund.

5) Investment Advisory Services (Renewal)
Renew the investment advisory services contract with **Valley View Consulting, LLC.** (Huddleston, VA) for the period beginning April 1, 2022 through March 31, 2023, at an estimated amount of $68,000.00.

Purpose – The Business Office is requesting to renew the contract for investment advisor services which provides the College with professional advice related to investments, yield rate, risks, accuracy, and completeness of College's investment policy and other important information on an as needed basis. They will act as a strategic investment planner for the College and develop an investment portfolio plan that is diversified and consistent with the College's investment policy, objectives and guidelines, and Texas State Law.

Justification and Benefit – In order to properly and safely expand into new types of investments and maximize the yield rate on the College's investment, administration recommended that the services of an investment advisor provide professional guidance regarding the College's investment portfolio.

The firm augments the College's effort to be fiscally responsible and minimize risk in its investment activities. The investment advisor stays abreast of investment markets and provides the investment options to the College for review by the Finance and Human Resources Committee and approval by the Board of Trustees, as applicable.

Background – The Board awarded the contract for investment advisory services at the February 26, 2019 Board of Trustees meeting for two year with two one-year annual renewals. The last renewal period begins April 1, 2022 and ends March 31, 2023.

Award	Board Meeting Date	Original Term	Renewal Term
Original	2/26/19	4/1/19 – 3/31/21	2 – one year options
1st Renewal	12/15/20		4/1/21 – 3/31/22
2nd Renewal	12/14/21		4/1/22 – 3/31/23

The vendor has complied with all the terms and conditions of the contract and services have been satisfactory.

Funds for this expenditure are budgeted in the Investment Advisor budget for FY 2021 – 2022 and FY 2022 – 2023 pending Board approval of the budget.

B. Purchases and Renewals (B-b. Technology Items)

6) Computers and Laptops (Purchase)
Purchase of computers and laptops from the State of Texas Department of Information Resources (DIR) approved vendors **Dell Marketing, LP**. (Dallas, TX) and **Apple, Inc.** (Dallas, TX), at a total amount of $283,928.01.

All purchase requests for computers and laptops have been evaluated by the Information Technology and the Chief Information Officer. Information Technology does not have refurbished systems available for new hires. Instructional and/or business need must be clearly identified/justified for any equipment that is outside standard configuration or does not replace existing office systems. (Ex. mobile devices)

An itemized list with justification is included for your review and information.

Information Technology used the following criteria when recommending the purchase of technology:

- Systems being requested meet the South Texas College standard configuration
- The new systems will replace an older model (5+ years and out of warranty)
- Software requirements exceed the system capacity

The purchases can be summarized as follows:

- Staff Computers
  ⇒ 7 Computers for Office of Public Relations and Marketing

- Student Lab Laptops
  ⇒ 5 Laptops for Heating, Ventilation, Air Conditioning, and Refrigeration Program

- Staff Laptops
  - ⇒ 2 Laptops for Admissions and Records Department
  - ⇒ 60 Laptops for Information Technology
  - ⇒ 2 Laptops for Centers for Learning Excellence

- Faculty Laptops
  - ⇒ 1 Laptop for Occupational Therapy Program
  - ⇒ 1 Laptop for Health Administrative Services Program
  - ⇒ 1 Laptop for Business Administration Program

- Grant Staff Computers
  - ⇒ 2 Computers for Accountability, Risk, and Compliance Department

- Grant Staff Laptops
  - ⇒ 14 Laptops for Facilities, Planning, and Construction
  - ⇒ 5 Laptops for Accountability, Risk, and Compliance Department
  - ⇒ 43 Laptops for Business Office

Funds for these expenditures are budgeted in the requesting department budgets for FY 2020 - 2021 as follows: Public Relations and Marketing Department, Heating, Ventilation, Air Conditioning, and Refrigeration, Admissions and Records Department, Occupational Therapy Program, Health Administrative Services, Informational Technology, Centers for Learning Excellence, Business Administration, and Higher Education Emergency Relief Funds (HEERF) Grant.

7) Network Equipment and Office Phones (Purchase)
Purchase network equipment and office phones from **Netsync Network Solutions** (Houston, TX), a State of Texas Department of Information Resources (DIR) approved vendor, at a total amount of $125,434.80.

Purpose – Information Technology is requesting to purchase voice gateways, network switches, and office phones to replace end of life, failing, and out of support equipment district wide. It will include ten (10) voice gateways, twenty five (25) network switches with fifty (50) small form-factor pluggable connecting modules, and three hundred (300) faculty and staff office phones.

Justification and Benefit – The network switches replacements are necessary to provide network connectivity to various buildings district wide as well as to connect security cameras for surveillance.

The Cisco voice gateways is used to provide voice services and office phones are used for daily communication with faculty, staff, and students.

Funds for this expenditure are budgeted in the Systems and Networking budget for FY 2021 – 2022.

8) Service for Mobile Devices (Purchase)
Purchase service for mobile devices from **T-Mobile USA, Inc.** (Cincinnati, OH), a State of Texas Department of Information Resources (DIR) approved vendor, for the period beginning January 1, 2022 through July 31, 2022, at an estimated total amount of $55,951.28. The monthly service subscription cost for two hundred forty eight (248) mobile devices is $32.23 per device.

Purpose – Library Public Services is requesting to purchase two-hundred forty-eight (248) mobile service and devices which will be utilized by students throughout the district. These devices will provide internet service using cellular towers which will provide students reliable connectivity to successfully complete their coursework and to various STC services.

Justification and Benefit – The COVID-19 pandemic increased the College's reliance on online and hybrid instruction as a safe option for teaching and learning. This in turn has increased the need for students to access STC services from home. Many students do not have access to reliable internet when taking online or hybrid courses. These devices will provide reliable broadband internet service and additional resources including, connectivity to cell towers in Mexico at no extra cost and access to online courses. Additionally, these devices will be customized to provide students with access to resources and tools to support student success. Resources include: library resources, CLE tutoring, Blackboard, Office365, course specific materials, Teams, Jag Mobile, student services, mental health, RAVE Guardian, and more. Based on data, students receiving a hotspot have achieved a higher-grade point average and higher pass rate and we will compare the success of the students with a general hotspot to those with an customizable device.

Funds for this expenditure are budgeted in the Institute of Museum and Library Services (IMLS) and Texas State Library Archives Commission (TSLAC) for FY 2021 – 2022.

Recommendation:
It is requested that the Finance, Audit, and Human Resources Committee recommend for Board approval at the December 14, 2021 Board meeting the award of proposals, purchases, and renewals as listed below:

A. Award of Proposals
B. Purchases and Renewals
- **a. Non-Instructional Items**
- **b. Technology Items**

A. Award of Proposals

1) **Audio Visual Equipment for Classroom Upgrades (Award):** award the proposal for audio visual equipment for classroom upgrades**,** at a total amount of $120,952.97. The vendors are as follows:

Project	Vendor	Amount
Project #1	**Audio Visual Aids** (San Antonio, TX)	$104,199.12
Project #2	**AISYS Consulting, LLC.** (McAllen, TX)	$16,753.85

2) **Audio Visual Equipment for Classroom Upgrades – II (Award):** award the proposal for audio visual equipment classroom upgrades – II, at a total amount of $62,745.53. The vendors are as follows:

Project	Vendor	Amount
Project #1	**SKC Communication Products, LLC.** (Richardson, TX)	$46,365.53
Project #2	**AISYS Consulting, LLC.** (McAllen, TX)	$16,380.00

3) **Mid Valley Campus Bldg G Analog to Digital Upgrade – Phase I (Award):** award the proposal for the Mid Valley Campus Bldg G analog to digital upgrade – phase I to **Audio Visual Aids** (San Antonio, TX), at a total amount of $350,772.30;

B. Purchases and Renewals (B-a. Non-Instructional Items)

4) **Financial Advisor Services and Continuing Disclosure Services (Renewal):** renew the financial advisor services and continuing disclosure services contract with **Estrada Hinojosa & Company, Inc.** (Edinburg, TX), for the period beginning March 1, 2022 through February 28, 2023;
5) **Investment Advisory Services (Renewal):** renew the investment advisory services contract with **Valley View Consulting, LLC.** (Huddleston, VA), for the period beginning April 1, 2022 through March 31, 2023, at a total estimated amount of $68,000.00;

B. Purchases and Renewals (B-b. Technology Items)

6) **Computers and Laptops (Purchase):** purchase computers and laptops from the State of Texas Department of Information Resources (DIR) approved vendors **Dell Marketing, LP.** (Dallas, TX) and **Apple, Inc.** (Dallas, TX), at a total amount of $283,928.01;
7) **Network Equipment and Office Phones (Purchase):** purchase network equipment and office phones from **Netsync Network Solutions** (Houston, TX), a State of Texas Department of Information Resources (DIR) approved vendor, at a total amount of $125,434.80;
8) **Service for Mobile Devices (Purchase):** purchase service for mobile devices from **T-Mobile USA, Inc.** (Cincinnati, OH), a State of Texas Department of Information Resources (DIR) approved vendor, for the period beginning January 1, 2022 through July 31, 2022, at an estimated total amount of $55,951.28. The monthly service subscription for two hundred forty eight (248) mobile devices is $32.23 per device.

Recommend Action - The total for all award of proposals, purchases, and renewals is $1,067,784.89.

SOUTH TEXAS COLLEGE
1. AUDIO VISUAL EQUIPMENT FOR CLASSROOM UPGRADES
PROJECT NO. 21-22-1024

		NAME	AISYS Consulting, LLC.		Audio Visual Aids		B&H Foto & Electronics, Corp.		SKC Communication Products, LLC.	
		ADDRESS	1301 E Hackberry Ave		2903 N Flores St		420 Ninth Ave		1910 Firman Dr Ste 120	
		CITY/STATE/ZIP	McAllen, TX 78501		San Antonio, TX 78212		New York, NY 10001		Richardson, TX 75081	
		PHONE	956-686-0101		800-422-1282		212-239-7500		214-570-2844	
		FAX	956-686-0106						800-454-4752	
		CONTACT	Joel Hernandez		Ernest Mendez		Shmulyk Koppel		Jody Seal	
#	**Qty**	**Description**	**Unit Price**	**Extension**	**Unit Price**	**Extension**	**Unit Price**	**Extension**	**Unit Price**	**Extension**
Project #1 College Wide Equipment										
1	10	98" Class HDR 4K UHD Smart LED Display	$ 7,418.48	$ 74,184.80	$ 6,795.00	$ 67,950.00	$ 7,394.00	$ 73,940.00	$ 7,180.86	$ 71,808.60
2	10	X-Large Fusion Micro-Adjustable Tilt Wall Mount	$ 251.00	$ 2,510.00	$ 283.75	$ 2,837.50	$ 267.12	$ 2,671.20	$ 256.16	$ 2,561.60
3	2	2 to 3 ft Adjustable Extension Column	$ 138.00	$ 276.00	$ 128.00	$ 256.00	$ 109.95	$ 219.90	$ 103.07	$ 206.14
4	10	Universal Flat Panel Mount Hardware kit	$ 13.00	$ 130.00	$ 11.92	$ 119.20	$ 9.95	$ 99.50	$ 9.15	$ 91.50
5	10	Long Distance DTP Receiver for HDMI	$ 308.00	$ 3,080.00	$ 300.00	$ 3,000.00			$ 256.80	$ 2,568.00
6	10	Ultra-Flexible Premium High-Speed HDMI Cables	$ 31.58	$ 315.80	$ 38.24	$ 382.40			$ 27.82	$ 278.20
7	10	Ultra-Flexible Premium High-Speed HDMI Cables	$ 25.51	$ 255.10	$ 30.88	$ 308.80			$ 22.47	$ 224.70
8	10	Ultra-Flexible Premium High-Speed HDMI Cables	$ 45.00	$ 450.00	$ 54.41	$ 544.10			$ 39.59	$ 395.90
9	10	150ft Plenum, shielded Cat5e premade cable, yellow	$ 95.00	$ 950.00	$ 112.00	$ 1,120.00				$ -
10	10	One HDMI Female to Female on 10" Pigtail	$ 50.00	$ 500.00	$ 59.00	$ 590.00			$ 42.80	$ 428.00
11	8	Eight Input HDCP-Compliant Scaling Presentation Switcher with DTP Extension	$ 2,650.00	$ 21,200.00	$ 2,301.14	$ 18,409.12			$ 2,166.75	$ 17,334.00
12	24	Full-Range Flat Field Speakers with Low Profile Enclosure and 70/100 V Transformer (pair)	$ 310.00	$ 7,440.00	$ 318.75	$ 7,650.00			$ 272.85	$ 6,548.40
13	1	Shipping and Handling	$ 2,265.00	$ 2,265.00	$ 1,032.00	$ 1,032.00			$ 2,561.13	$ 2,561.13
		Project #1 Total	$ 113,556.70		$ 104,199.12		$ 76,930.60		$ 105,006.17	
TOTAL EVALUATION POINTS			93.27		98.2		72.08		95.71	
RANKING			3		1		4		2	
Project #2 College Wide Podiums										
1	10	Smart Podium SP624	$ 1,609.00	$ 16,090.00					$ 1,722.80	$ 17,228.00
1	10	21.5" Interactive LCD Display (Alternate)			$ 1,495.00	$ 14,950.00				
2	5	5m USB 2.0 A/B Cable - Black (16.4ft)	$ 6.27	$ 31.35	$ 7.00	$ 35.00			$ 4.76	$ 23.80
3	10	HDMI Female to DVI-D Male Adapter	$ 28.57	$ 285.70	$ 30.00	$ 300.00			$ 4.56	$ 45.60
4	5	DVI Male to HD15 VGA Female Video Adapter	$ 6.36	$ 31.80	$ 10.00	$ 50.00			$ 4.56	$ 22.80
5	1	Shipping and Handling	$ 315.00	$ 315.00	$ -	$ -			$ 437.21	$ 437.21
		Project #2 Total	$ 16,753.85		$ 15,335.00				$ 17,757.41	
TOTAL EVALUATION POINTS			97.4		****				94.27	
RANKING			1						2	
Project Summary										
Project #1					$ 104,199.12					
Project #2			$ 16,753.85							

The Director of Purchasing has reviewed all the responses and evaluations completed.
*The proposal criteria follows in the packet for further explanation of each criteria.
****The vendor did not meet required specifications for Project #2, therefore was not evaluated.

SOUTH TEXAS COLLEGE
1. AUDIO VISUAL EQUIPMENT FOR CLASSROOM UPGRADES - PROJECT #1
PROJECT NO. 21-22-1024
EVALUATION SUMMARY

	VENDOR	AISYS Consulting, LLC.		Audio Visual Aids		B&H Foto & Electronics, Corp.		SKC Communication Products, LLC.	
	ADDRESS	1301 E Hackberry Ave		2903 N Flores St		420 Ninth Ave		1910 Firman Dr Ste 120	
	CITY/STATE/ZIP	McAllen, TX 78501		San Antonio, TX 78212		New York, NY 10001		Richardson, TX 75081	
	PHONE	956-686-0101		800-422-1282		212-239-7500		214-570-2844	
	FAX	956-686-0106						800-454-4752	
	CONTACT	Joel Hernandez		Ernest Mendez		Shmulyk Koppel		Jody Seal	
1	The purchase price. (up to 50 points)	45.87	45.87	50	50	31.28	31.28	49.61	49.61
		45.87		50		31.28		49.61	
		45.87		50		31.28		49.61	
		45.87		50		31.28		49.61	
		45.87		50		31.28		49.61	
2	The reputation of the vendor and the vendor's goods or services. (up to 10 points)	10	9.4	10	9.8	10	9.6	10	9.5
		9		9		9		9	
		8		10		9		8.5	
		10		10		10		10	
		10		10		10		10	
3	The quality of the vendor's goods or services. (up to 18 points)	18	17.6	18	17.6	18	17.6	18	17.6
		17		17		17		17	
		17		17		17		17	
		18		18		18		18	
		18		18		18		18	
4	The extent to which the vendor's goods or services meet the College's needs. (up to 18 points)	18	17.4	18	17.8	8	10.6	13	16
		17		18		13		15	
		16		17		12		16	
		18		18		8		18	
		18		18		12		18	
5	The vendor's past relationship with the College. (up to 3 points)	3	3	3	3	3	3	3	3
		3		3		3		3	
		3		3		3		3	
		3		3		3		3	
		3		3		3		3	
6	The impact on the ability of the College to comply with laws and rules relating to Historically Underutilized Businesses. (up to 1 point)	0	0	0	0	0	0	0	0
		0		0		0		0	
		0		0		0		0	
		0		0		0		0	
		0		0		0		0	
	TOTAL EVALUATION POINTS	93.27		98.2		72.08		95.71	
	RANKING	3		1		4		2	

The Director of Purchasing has reviewed all the responses and evaluations completed.
*The proposal criteria follows in the packet for further explanation of each criteria.

SOUTH TEXAS COLLEGE
1. AUDIO VISUAL EQUIPMENT FOR CLASSROOM UPGRADES - PROJECT #2
PROJECT NO. 21-22-1024
EVALUATION SUMMARY

VENDOR		AISYS Consulting, LLC.		SKC Communication Products, LLC.	
ADDRESS		1301 E Hackberry Ave		1910 Firman Dr Ste 120	
CITY/STATE/ZIP		McAllen, TX 78501		Richardson, TX 75081	
PHONE		956-686-0101		214-570-2844	
FAX		956-686-0106		800-454-4752	
CONTACT		Joel Hernandez		Jody Seal	
1	The purchase price. (up to 50 points)	50	50	47.17	47.17
		50		47.17	
		50		47.17	
		50		47.17	
		50		47.17	
2	The reputation of the vendor and the vendor's goods or services. (up to 10 points)	9	9.4	9	9.5
		10		10	
		10		10	
		10		10	
		8		8.5	
3	The quality of the vendor's goods or services. (up to 18 points)	17	17.6	17	17.6
		18		18	
		18		18	
		18		18	
		17		17	
4	The extent to which the vendor's goods or services meet the College's needs. (up to 18 points)	17	17.4	15	17
		18		18	
		18		18	
		18		18	
		16		16	
5	The vendor's past relationship with the College. (up to 3 points)	3	3	3	3
		3		3	
		3		3	
		3		3	
		3		3	
6	The impact on the ability of the College to comply with laws and rules relating to Historically Underutilized Businesses. (up to 1 point)	0	0	0	0
		0		0	
		0		0	
		0		0	
		0		0	
TOTAL EVALUATION POINTS		97.4		94.27	
RANKING		1		2	

The Director of Purchasing has reviewed all the responses and evaluations completed.
*The proposal criteria follows in the packet for further explanation of each criteria.

SOUTH TEXAS COLLEGE
1. PROPOSAL CRITERIA - PRODUCT ONLY

		Product Only		
		Points	Score Key	
1	**Criterion 1: The purchase price** a. The low bidder gets the maximum points b. Divide the lowest proposal by each of the other proposal(s)	50		
2	**Criterion 2: The reputation of the vendor and of the vendor's goods or services** a. Number of Years in Business b. References (similar projects)	10	8-10 5-7 2-4 0-1	Excellent Acceptable Marginal Poor/No Response
3	**Criterion 3: The quality of the vendor's goods or service** a. Warranty b. Service Support/Response Time c. Goods/Product (manufacturer life) d. Product Performance	18	14-18 9-13 4-8 0-3	Excellent Acceptable Marginal Poor/No Response
4	**Criterion 4: The extent to which the goods or services meet the district's needs** a. Delivery Time Frame of product(s) b. Meet or exceed the specifications	18	14-18 9-13 4-8 0-3	Excellent Acceptable Marginal Poor/No Response
5	**Criterion 5: The vendor's past relationship with the district** a. Quality of Past Performances with STC ******New Vendors will receive two points**	3	3 2 1 0	Excellent Acceptable/New Vendor Marginal Poor/No Response
6	**Criterion 6: The impact on the ability of the district to comply with laws and rules relating to historically underutilized businesses** a. Provided the Certification	1	1 0	Yes No
7	**Criterion 7: The total long-term cost to the district to acquire the vendor's goods or services** a. Annual Maintenance Cost b. Annual Escalation Increase			Up to 5 points will be used from the purchase price if applicable
8	**Criterion 8: Any other relevant factor specifically listed in the request for bids or proposals, e.g.:** a. Financial Standing b. Potential or Pending Sale of Business c. Trade-In of outdated equipment			Up to 5 points will be used from the purchase price if applicable
	Total Points	100		

Definitions of evaluation terms:

Excellent - respondent provided information which fully addressed or exceeded the requirements
Acceptable - respondent provided information which addressed most but not all of the requirements
Marginal - respondent provided minimal information on requirements
Poor/No response - respondent provided inadequate responses to requirements or did not respond

SOUTH TEXAS COLLEGE
2. AUDIO VISUAL EQUIPMENT FOR CLASSROOM UPGRADES - II
PROJECT NO. 21-22-1025

		NAME	AISYS Consulting		Audio Visual Aids		B&H Foto & Electronics, Corp.		SKC Communication Products, LLC.	
		ADDRESS	1301 E Hackberry Ave		2903 N Flores St		420 Ninth Ave		1910 Firman Dr Ste 120	
		CITY/STATE/ZIP	McAllen, TX 78501		San Antonio, TX 78212		New York, NY 10001		Richardson, TX 75081	
		PHONE	956-686-0101		210-732-1234		212-239-7500		214-570-2844	
		FAX	956-686-0106						800-454-4752	
		CONTACT	Joel Hernandez		Ernest Mendez		Shmulyk Koppel		Jody Seal	
#	**Qty**	**Description**	**Unit Price**	**Extension**	**Unit Price**	**Extension**	**Unit Price**	**Extension**	**Unit Price**	**Extension**
Project #1 College Wide Equipment										
1	10	Logitech Brio Ultra HD Pro webcam			$ 229.00	$ 2,290.00	$ 184.44	$ 1,844.40	$ 171.85	$ 1,718.50
2	10	Tether Tools Tether Pro USB-C to USB 3.0 type A cable, 15ft			$ 69.00	$ 690.00	$ 44.06	$ 440.60	$ 41.12	$ 411.20
3	10	Comprehensive USB 2.0 type A extension cable, 6ft			$ 5.00	$ 50.00	$ 2.99	$ 29.90	$ 2.97	$ 29.70
4	20	Comprehensive HDMI-M to DVI-M cable, 15ft			$ 16.00	$ 320.00	$ 11.99	$ 239.80	$ 12.27	$ 245.40
5	10	Comprehensive DisplayPort to HDMI cable, 15ft			$ 25.00	$ 250.00	$ 17.09	$ 170.90	$ 17.88	$ 178.80
6	10	Impact telescoping tabletop light stand			$ 52.00	$ 520.00	$ 26.21	$ 262.10	$ 29.36	$ 293.60
7	10	Aver M11-8M USB/HDMI document camera							$ 238.63	$ 2,386.30
7	10	IPEO VZ-RHDMI-USB-C Dual mode 8mp Doc Camera **(Alternate)**			$ 239.00	$ 2,390.00				
8	10	Shure MXA910W-60-USB-P AV ceiling microphone conference bundle			$ 3,729.00	$ 37,290.00			$ 3,583.43	$ 35,834.30
9	10	Cisco SG250-10P-K9-NA 10-port PoE+ managed network switch			$ 419.00	$ 4,190.00			$ 344.38	$ 3,443.80
10	10	Cisco Support Plan 1-Yr 8x5xNBD SG250-10P-K9-NA (Required)							$ 31.54	$ 315.40
11	10	Comprehensive CAT6STP-50RED Cat6 shielded cable, 50ft			$ 36.00	$ 360.00			$ 25.80	$ 258.00
12	10	Comprehensive CAT6STP-5RED Cat6 shielded cable, 5ft			$ 8.00	$ 80.00			$ 5.17	$ 51.70
13	1	Shipping and Handling			$ 230.00	$ 230.00			$ 1,198.83	$ 1,198.83
		Project #1 Total			$ 48,660.00		$ 2,987.70		$ 46,365.53	
TOTAL EVALUATION POINTS					88.31		79.9		97.5	
RANKING					2		3		1	
Project #2 College Wide Podiums										
1	10	Smart Podium SP624	$ 1,609.00	$ 16,090.00					$ 1,771.10	$ 17,711.00
1	10	21.5" Interactive LCD Display **(Alternate)**			$ 1,495.00	$ 14,950.00				
2	1	Shipping and Handling	$ 290.00	$ 290.00	$ -	$ -			$ 442.78	$ 442.78
		Project #2 Total	$ 16,380.00		$ 14,950.00				$ 18,153.78	
TOTAL EVALUATION POINTS			96.6		****				92.61	
RANKING			1		****				2	
Project Summary										
Project #1									$ 46,365.53	
Project #2			$ 16,380.00							

The Director of Purchasing has reviewed all the responses and evaluations completed.
*The proposal criteria follows in the packet for further explanation of each criteria.
****Vendor did not meet the required specifications for Project #2, therefore not evaluated.

SOUTH TEXAS COLLEGE
2. AUDIO VISUAL EQUIPMENT FOR CLASSROOM UPGRADES - PROJECT #1
PROJECT NO. 21-22-1024
EVALUATION SUMMARY

	VENDOR	Audio Visual Aids		B&H Foto & Electronics, Corp.		SKC Communication Products, LLC.	
	ADDRESS	2903 N Flores St		420 Ninth Ave		1910 Firman Dr Ste 120	
	CITY/STATE/ZIP	San Antonio, TX 78212		New York, NY 10001		Richardson, TX 75081	
	PHONE	210-732-1234		212-239-7500		214-570-2844	
	FAX					800-454-4752	
	CONTACT	Ernest Mendez		Shmulyk Koppel		Jody Seal	
1	The purchase price. (up to 50 points)	46.81	46.81	43	43	50	50
		46.81		43		50	
		46.81		43		50	
		46.81		43		50	
		46.81		43		50	
2	The reputation of the vendor and the vendor's goods or services. (up to 10 points)	9	9.7	9	9.6	9	9.5
		10		10		10	
		10		10		10	
		10		10		10	
		9.5		9		8.5	
3	The quality of the vendor's goods or services. (up to 18 points)	17	16.4	16	15.9	17	17.4
		14		16		18	
		18		15		18	
		17		16		17	
		16		16.5		17	
4	The extent to which the vendor's goods or services meet the College's needs. (up to 18 points)	12	12.4	8	8.4	17	17.6
		12		8		18	
		13		9		18	
		13		8		18	
		12		9		17	
5	The vendor's past relationship with the College. (up to 3 points)	3	3	3	3	3	3
		3		3		3	
		3		3		3	
		3		3		3	
		3		3		3	
6	The impact on the ability of the College to comply with laws and rules relating to Historically Underutilized Businesses. (up to 1 point)	0	0	0	0	0	0
		0		0		0	
		0		0		0	
		0		0		0	
		0		0		0	
TOTAL EVALUATION POINTS		88.31		79.9		97.5	
RANKING		2		3		1	

The Director of Purchasing has reviewed all the responses and evaluations completed.
*The proposal criteria follows in the packet for further explanation of each criteria.

SOUTH TEXAS COLLEGE
2. AUDIO VISUAL EQUIPMENT FOR CLASSROOM UPGRADES - PROJECT #2
PROJECT NO. 21-22-1024
EVALUATION SUMMARY

VENDOR		AISYS Consulting, LLC.		SKC Communication Products, LLC.	
ADDRESS		1301 E Hackberry Ave		1910 Firman Dr Ste 120	
CITY/STATE/ZIP		McAllen, TX 78501		Richardson, TX 75081	
PHONE		956-686-0101		214-570-2844	
FAX		956-686-0106		800-454-4752	
CONTACT		Joel Hernandez		Jody Seal	
1	The purchase price. (up to 50 points)	50	50	45.11	45.11
		50		45.11	
		50		45.11	
		50		45.11	
		50		45.11	
2	The reputation of the vendor and the vendor's goods or services. (up to 10 points)	9	9.2	9	9.5
		10		10	
		10		10	
		9		10	
		8		8.5	
3	The quality of the vendor's goods or services. (up to 18 points)	17	17.4	17	17.4
		18		18	
		18		18	
		17		17	
		17		17	
4	The extent to which the vendor's goods or services meet the College's needs. (up to 18 points)	17	17.6	17	17.6
		18		18	
		18		18	
		18		18	
		17		17	
5	The vendor's past relationship with the College. (up to 3 points)	2.5	2.4	3	3
		3		3	
		2		3	
		2		3	
		2.5		3	
6	The impact on the ability of the College to comply with laws and rules relating to Historically Underutilized Businesses. (up to 1 point)	0	0	0	0
		0		0	
		0		0	
		0		0	
		0		0	
TOTAL EVALUATION POINTS		96.6		92.61	
RANKING		1		2	

The Director of Purchasing has reviewed all the responses and evaluations completed.
*The proposal criteria follows in the packet for further explanation of each criteria.

SOUTH TEXAS COLLEGE
2. PROPOSAL CRITERIA - PRODUCT ONLY

		Product Only		
		Points	Score Key	
1	**Criterion 1: The purchase price** a. The low bidder gets the maximum points b. Divide the lowest proposal by each of the other proposal(s)	50		
2	**Criterion 2: The reputation of the vendor and of the vendor's goods or services** a. Number of Years in Business b. References (similar projects)	10	8-10 5-7 2-4 0-1	Excellent Acceptable Marginal Poor/No Response
3	**Criterion 3: The quality of the vendor's goods or service** a. Warranty b. Service Support/Response Time c. Goods/Product (manufacturer life) d. Product Performance	18	14-18 9-13 4-8 0-3	Excellent Acceptable Marginal Poor/No Response
4	**Criterion 4: The extent to which the goods or services meet the district's needs** a. Delivery Time Frame of product(s) b. Meet or exceed the specifications	18	14-18 9-13 4-8 0-3	Excellent Acceptable Marginal Poor/No Response
5	**Criterion 5: The vendor's past relationship with the district** a. Quality of Past Performances with STC ******New Vendors will receive two points**	3	3 2 1 0	Excellent Acceptable/New Vendor Marginal Poor/No Response
6	**Criterion 6: The impact on the ability of the district to comply with laws and rules relating to historically underutilized businesses** a. Provided the Certification	1	1 0	Yes No
7	**Criterion 7: The total long-term cost to the district to acquire the vendor's goods or services** a. Annual Maintenance Cost b. Annual Escalation Increase			Up to 5 points will be used from the purchase price if applicable
8	**Criterion 8: Any other relevant factor specifically listed in the request for bids or proposals, e.g.:** a. Financial Standing b. Potential or Pending Sale of Business c. Trade-In of outdated equipment			Up to 5 points will be used from the purchase price if applicable
	Total Points	100		

Definitions of evaluation terms:

Excellent - respondent provided information which fully addressed or exceeded the requirements
Acceptable - respondent provided information which addressed most but not all of the requirements
Marginal - respondent provided minimal information on requirements
Poor/No response - respondent provided inadequate responses to requirements or did not respond

SOUTH TEXAS COLLEGE
3. MID VALLEY CAMPUS BLDG G -
ANALOG TO DIGITAL UPGRADE - PHASE I
PROJECT NO. 21-22-1021

VENDOR		Audio Visual Aids
ADDRESS		2903 N Flores St
CITY/STATE/ZIP		San Antonio, TX 78212
PHONE		800-422-1282
CONTACT		Ernest Mendez
#	**Description**	**Proposed**
1	Mid Valley Campus Bldg G Analog to Digital Upgrade - Phase I (Equipment and Installation)	$ 350,772.30
TOTAL PROPOSAL AMOUNT		$ 350,772.30
TOTAL EVALUATION POINTS		95.8
RANKING		1

The Director of Purchasing has reviewed all the responses and evaluations completed.

*The proposal criteria follows in the packet for further explanation of each criteria.

SOUTH TEXAS COLLEGE
3. MID VALLEYCAMPUS BLDG G -
ANALOG TO DIGITAL UPGRADE PHASE - I
PROJECT NO. 21-22-1021 - EVALUATION SUMMARY

VENDOR		Audio Visual Aids	
ADDRESS		2903 N Flores St	
CITY/STATE/ZIP		San Antonio, TX 78212	
PHONE		800-422-1282	
CONTACT		Ernest Mendez	
1	The purchase price. (up to 45 points)	45	45
		45	
		45	
		45	
		45	
2	The reputation of the vendor and the vendor's goods or services. (up to 15 points)	14	14
		15	
		14	
		13	
		14	
3	The quality of the vendor's goods or services. (up to 16 points)	15	14.8
		16	
		15	
		13	
		15	
4	The extent to which the goods or services meet the College's needs. (up to 20 points)	19	19
		20	
		19	
		18	
		19	
5	The vendor's past relationship with the College. (up to 3 points)	3	3
		3	
		3	
		3	
		3	
6	The impact on the ability of the College to comply with laws and rules relating to Historically Underutilized Businesses. (up to 1 point)	0	0
		0	
		0	
		0	
		0	
TOTAL EVALUATION POINTS		95.8	
RANKING		1	

The Director of Purchasing has reviewed all the responses and evaluations completed.
*The proposal criteria follows in the packet for further explanation of each criteria.

SOUTH TEXAS COLLEGE
3. PROPOSAL CRITERIA - PRODUCT AND SERVICE

		Product and Service		
		Points	Score Key	
1	**Criterion 1: The purchase price** a. The low bidder gets the maximum points b. Divide the lowest proposal by each of the other proposal(s)	45		
2	**Criterion 2: The reputation of the vendor and of the vendor's goods or services** a. Number of Years in Business b. References (similar projects) c. Services/Installation d. Professional Licenses/Certifications	15	13-15 8-12 3-7 0-2	Excellent Acceptable Marginal Poor/No Response
3	**Criterion 3: The quality of the vendor's goods or service** a. Warranty b. Service Support/Response Time c. Goods/Product (manufacturer life) d. Product Performance	16	13-16 8-12 3-7 0-2	Excellent Acceptable Marginal Poor/No Response
4	**Criterion 4: The extent to which the goods or services meet the district's needs** a. Time Frame to complete the project b. Delivery Time Frame of product(s) c. Number of staff d. Meet or exceed the specifications	20	16-20 11-15 6-10 0-5	Excellent Acceptable Marginal Poor/No Response
5	**Criterion 5: The vendor's past relationship with the district** a. Quality of Past Performances with STC ******New Vendors will receive two points**	3	3 2 1 0	Excellent Acceptable/New Vendor Marginal Poor/No Response
6	**Criterion 6: The impact on the ability of the district to comply with laws and rules relating to historically underutilized businesses** a. Provided the Certification	1	1 0	Yes No
7	**Criterion 7: The total long-term cost to the district to acquire the vendor's goods or services; and** a. Annual Escalation Increase b. Annual Maintenance Cost			Up to 5 points will be used from the purchase price if applicable
8	**Criterion 8: Any other relevant factor specifically listed in the request for bids or proposals** a. Financial Standing b. Potential or Pending Sale of Business c . SAS 70 d. Red Flag Rules e. Gramm-Leach-Bliley Act			Up to 5 points will be used from the purchase price if applicable
	Total Points	100		

Definitions of evaluation terms:

Excellent - respondent provided information which fully addressed or exceeded the requirements
Acceptable - respondent provided information which addressed most but not all of the requirements
Marginal - respondent provided minimal information on requirements
Poor/No response - respondent provided inadequate responses to requirements or did not respond

SOUTH TEXAS COLLEGE

Purchasing Department
Pecan Campus Bldg N

P.O. Box 9701 McAllen, TX 78502 Phone: (956) 872-4681 Fax: (956) 872-4688

December 7, 2021

Estrada Hinojosa & Company, Inc.
Attn: Dr. Miguel De Los Santos
1508 Lone Star Way Unit 1
Edinburg, TX 78539

Dear Dr. De Los Santos:

On February 23, 2021, South Texas College awarded a contract to Estrada Hinojosa & Company, Inc. for Financial Advisor Services and Continuing Disclosure Services. The award allowed for two one-year renewal options on the contract if the terms and conditions remain the same. We are currently in the last few months of the first year of the contract and would like to renew for an additional one-year period. The first renewal period will be from March 1, 2022 through February 28, 2023.

We are requesting that you respond to us in writing if this would be acceptable to your company. For your convenience, we are providing a place for your signature approval at the bottom of the letter. If in acceptance of this extension, you may sign where indicated. The letter may be return via fax at (956) 872-4688 or email to Becky Cavazos at beckyc@southtexascollege.edu.

Sincerely,

Becky Cavazos

Rebecca R. Cavazos
Director of Purchasing

Renewal of contract accepted through February 28, 2023 with no change in terms and conditions as per the South Texas College bid previously submitted.

Authorized Signature:_____

Name Printed: _____

Date: _____

SOUTH TEXAS COLLEGE

Purchasing Department
Pecan Campus Bldg N

P.O. Box 9701 McAllen, TX 78502 Phone: (956) 872-4681 Fax: (956) 872-4688

December 7, 2021

Valley View Consulting, LLC.
Attn: Mr. Richard G. Long, Jr.
2428 Carters Mill Rd
Huddleston, VA 24104

Dear Mr. Long:

On February 26, 2019, South Texas College awarded a contract to Valley View Consulting, LLC. for Investment Advisory Services. The award allowed for two one-year renewal options on the contract if the terms and conditions remain the same. We are currently in the last few months of the third year of the contract and would like to renew for an additional one-year period. The last renewal period will be from April 1, 2022 through March 31, 2023.

We are requesting that you respond to us in writing if this would be acceptable to your company. For your convenience, we are providing a place for your signature approval at the bottom of the letter. If in acceptance of this extension, you may sign where indicated. The letter may be return via fax at (956) 872-4688 or email to Becky Cavazos at beckyc@southtexascollege.edu.

Sincerely,

Becky Cavazos

Rebecca R. Cavazos
Director of Purchasing

Renewal of contract accepted through March 31, 2023 with no change in terms and conditions as per the South Texas College bid previously submitted.

Authorized Signature:_____

Name Printed: _____

Date: _____

SOUTH TEXAS COLLEGE
6. DISTRICT WIDE TECHNOLOGY REQUEST
DECEMBER 14, 2021

#	Qty	Description	Unit Price	Extension	Requesting Department
COMPUTERS					
1	2	Dell OptiPlex 5090 Tower, Intel Core i7-10700, 16GB Memory	$ 1,160.14	$ 2,320.28	Myriam Lopez - (HEERF Institutional Grant Award) for
		512GB Hard Drive, Intel Integrated Graphics, (4) 22" Monitor, Warranty			Jason Gutierrez - Accountability Risk and Compliance
					New systems for new department staff
2	3	Apple Mac Pro Tower, 3.5Ghz 8-Core Intel Xeon Processor, 96GB Memory, 1TB Hard Drive,	$ 6,878.00	$ 20,634.00	Lynda Lopez - Office of Public Relations and Marketing
		3 Year Apple Care Warranty			Replacement of out-of-warranty systems for dept staff
3	4	Dell OptiPlex 5090 Tower, Intel Core i7-10700, 16GB Memory	$ 1,182.45	$ 4,729.80	Lynda Lopez - Office of Public Relations and Marketing
		1 TB Hard Drive, Intel Integrated Graphics, 24" Monitor, Warranty			Replacement of out-of-warranty systems for dept staff
		COMPUTER TOTAL		**$ 27,684.08**	
LAPTOPS					
4	1	Laptop Latitude Bundle 5420 BTX Base, Intel Core i5-1145G7, 8GB Memory,	$ 1,190.59	$ 1,190.59	Theresa Garza - Health Administrative Services (HAS) Program
		256GB Hard Drive, Intel Iris Xe Graphics, Keyboard and Mouse, Docking Station, Warranty			New system for department faculty
5	5	Laptop Latitude 5420 BTX Base, Intel Core i5-1145G7, 8GB Memory,	$ 946.25	$ 4,731.25	Jose Vela - Heating, Ventilation, Air Conditioning, and Refrigeration Program
		256GB Hard Drive, Intel Iris Xe Graphics, Warranty			New systems for student lab
6	1	Laptop Latitude 5420 BTX Base, Intel Core i5-1145G7, 8GB Memory,	$ 946.25	$ 946.25	Layman Miller - Occupational Therapy Program
		256GB Hard Drive, Intel Iris Xe Graphics, Warranty			New system for department faculty
7	1	Laptop Latitude Bundle 5420 BTX Base, Intel Core i5-1145G7, 8GB Memory,	$ 1,190.59	$ 1,190.59	Ruby Campuzano - Business Administration Program
		256GB Hard Drive, Intel Iris Xe Graphics, Keyboard and Mouse, Docking Station, Warranty			Replacement of out-of-warranty system for dept faculty
8	4	Laptop Latitude Bundle 5420 BTX Base, Intel Core i5-1145G7, 8GB Memory,	$ 1,181.09	$ 4,724.36	Myriam Lopez - (HEERF Institutional Award) for
		256GB Hard Drive, Intel Iris Xe Graphics, Docking Station, Warranty			Rick De La Garza - Facilities Planning and Construction
					New systems for department staff
9	10	Laptop Mobile Precision 5560 CTO, Intel Core i7-11800H, 16GB Memory,	$ 2,514.99	$ 25,149.90	Myriam Lopez - (HEERF Institutional Award) for
		512GB Hard Drive, NVIDIA T1200 w/4GB, Docking Station, Warranty			Rick De La Garza - Facilities Planning and Construction
					New systems for department staff
10	2	Laptop Latitude Bundle 5420 BTX Base, Intel Core i5-1145G7, 8GB Memory,	$ 1,190.59	$ 2,381.18	Cynthia Blanco - Admissions and Records
		256GB Hard Drive, Intel Iris Xe Graphics, Keyboard and Mouse, Docking Station, Warranty			New systems for department staff
11	4	Laptop Latitude Bundle 5420 BTX Base, Intel Core i5-1145G7, 8GB Memory,	$ 1,164.54	$ 4,658.16	Myriam Lopez - (HEERF Institutional Grant Award) for
		256GB Hard Drive, Intel Iris Xe Graphics, Docking Station, Warranty			Jason Gutierrez - Accountability Risk and Compliance
					New systems for department staff
12	1	Laptop Latitude Bundle 5420 BTX Base, Intel Core i5-1145G7, 8GB Memory, 256GB Hard Drive,	$ 1,608.89	$ 1,608.89	Myriam Lopez - (HEERF Institutional Grant Award) for
		Intel Iris Xe Graphics, Docking Station, (2) 24" Monitors, Warranty			Jason Gutierrez - Accountability Risk and Compliance
					New systems for department staff
13	50	Laptop Mobile Precision Workstation 5560, Intel Core i9-11950H, 16GB Memory ,	$ 2,443.38	$ 122,169.00	Lucio Gonzalez - Information Technology
		512GB Hard Drive, NVIDIA RTX A2000 w/4GB, Docking Station, Warranty			Replacement of out-of-warranty systems for dept staff

SOUTH TEXAS COLLEGE
6. DISTRICT WIDE TECHNOLOGY REQUEST
DECEMBER 14, 2021

#	Qty	Description	Unit Price	Extension	Requesting Department
LAPTOPS					
14	10	Laptop Mobile Precision Workstation 7560 CTO, 11th Generation Intel Core i9-11950H,	$ 3,220.88	$ 32,208.80	Lucio Gonzalez - Information Technology
		64GB Memory, 512GB Hard Drive, NVIDIA RTX A4000 w/8GB , Docking Station, Warranty			Replacement of out-of-warranty systems for dept staff
15	43	Laptop Latitude Bundle 5420 BTX Base, Intel Core i5-1145G7, 8GB Memory,	$ 1,190.59	$ 51,195.37	Myriam Lopez - Business Office (HEERF Institutional Grant Award)
		256GB Hard Drive, Intel Iris Xe Graphics, Keyboard and Mouse, Docking Station, Warranty			New systems for department staff
16	1	Laptop Latitude 5320 BTX Base, Intel Core i5-135G7, 16GB Memory,	$ 1,888.61	$ 1,888.61	Lynell Williams - Centers for Learning Excellence
		256GB Hard Drive, Adapter, Briefcase, Keyboard and Mouse, Warranty			New systems for department staff
17	1	Laptop Mobile Precision 5560 CTO, Intel Core i5-11500H, 16GB Memory,	$ 2,200.98	$ 2,200.98	Lynell Williams - Centers for Learning Excellence
		512GB Hard Drive, Intel UHD Graphics, Warranty			New systems for department staff
		LAPTOP TOTAL		**$ 256,243.93**	
		COMPUTER/LAPTOP TOTAL		**$ 283,928.01**	

SOUTH TEXAS COLLEGE
7. NETWORK EQUIPMENT AND OFFICE PHONES

NAME	Netsync Network Solutions, Inc.
ADDRESS	2500 W Loop S Ste 410
CITY/STATE/ZIP	Houston, TX 77027
PHONE	713-218-5000
CONTACT	Michelle Bailey

#	Qty	Description	Unit Price	Extension
1	10	Catalyst 9300L 48p PoE 4x10G Uplink, K12	$ 3,819.60	$38,196.00
2	10	TE Agent for IOSXE on C9K	$ -	$ -
3	30	Cisco Type 2 Fan Module	$ -	$ -
4	10	Cisco Catalyst 9300L XE 17.3 Universal	$ -	$ -
5	20	North America AC Type A Power Cable	$ -	$ -
6	10	No SSD Card Selected	$ -	$ -
7	10	Network Plug-n-Play Connect for zero-touch device deployment	$ -	$ -
8	10	C9300L Network Essentials 48-Port License	$ -	$ -
9	10	C9300L Cisco DNA Essentials 48-Port License	$ -	$ -
10	10	C9300L Cisco DNA Essentials 48-Port 3-Year Term License	$ 481.70	$ 4,817.00
11	10	Cisco Catalyst 9300L Stacking Kit	$ 623.70	$ 6,237.00
12	20	Catalyst 9300L Stack Module	$ -	$ -
13	10	50CM Type 3 Stacking Cable for C9300L	$ -	$ -
14	10	Upgrade option 1100W AC 80+ Platinum Config 1-Power Supply	$ 451.60	$ 4,516.00
15	10	1100W AC 80+ Platinum Config 1-Secondary Power Supply	$ 817.20	$ 8,172.00
16	4	Modular 24 FXS Port VoIP Gateway with PVDM3-64	$ 2,653.40	$10,613.60
17	4	Cisco VG3X0 Universal	$ -	$ -

SOUTH TEXAS COLLEGE
7. NETWORK EQUIPMENT AND OFFICE PHONES

NAME			Netsync Network Solutions, Inc.	
#	**Qty**	**Description**	**Unit Price**	**Extension**
18	4	256MB Compact Flash for Cisco 1900, 2900, 3900 ISR	$ -	$ -
19	4	AC Power Cords (North America), C13 NEMA 5-15P 2.1m	$ -	$ -
20	4	64-Channel High-Density Voice DSP Module	$ -	$ -
21	4	Blank Faceplate for HWIC slot on Cisco ISR	$ -	$ -
22	4	Cisco VG3X0 IP Base License	$ -	$ -
23	4	Cisco VG3X0 Unified Communications License	$ -	$ -
24	4	SNTC-8x5xNBD Cisco VG310-Modular 24 FXS Port Voice Duration; 1.0 Years	$ 361.20	$ 1,444.80
25	30	10GBase-LRM SFP+ 1310nm 220m MMF LC Connector Cisco Compatible	$ 73.86	$ 2,215.80
26	20	10GBase-SR SFP+ 850nm 300m MMF LC Connector Cisco Compatible	$ 51.13	$ 1,022.60
27	250	Cisco IP Phone 8811 Series	$ 192.80	$48,200.00
TOTAL AMOUNT			$	125,434.80

SOUTH TEXAS COLLEGE
8. SERVICE FOR MOBILE DEVICES

VENDOR			T-Mobile USA, Inc.	
ADDRESS			P O Box 742596	
CITY/STATE/ZIP			Cincinnati, OH 45275	
PHONE			Robert Hahn	
CONTACT			(956) 227-8642	
#	**Qty**	**Description**	**Unit Price**	**Extension**
1	248	T-Mobile Devices and Services for 248 units Monthly Amount $29.05 for Seven (7) Months	$ 203.35	$ 50,430.80
2	248	Programs and Recovery Fee for 248 units Monthly Amount $3.18 for Seven (7) Months	$ 22.26	$ 5,520.48
TOTAL AMOUNT			$ 55,951.28	

Review and Recommend Action on 2021 Tax Roll/Tax Levy for Hidalgo and Starr Counties

Approval of the 2021 Tax Roll/Tax Levy for Hidalgo and Starr Counties will be requested at the December 14, 2021 Board meeting.

Purpose – The Hidalgo County Tax Assessor-Collector and the Starr County Tax Assessor-Collector have provided the 2021 Tax Roll Totals for approval by the College's governing body.

Justification - The 2021 Tax Roll/Tax Levy for Hidalgo and Starr Counties requires approval from the governing body in order to be in compliance with Section 26.09 Item (e) of the Property Tax Code, which reads:

> "The assessor shall enter the amount of tax determined as provided by this section in the appraisal roll and submit it to the governing body of the unit for approval. The appraisal roll with amounts of tax entered as approved by the governing body constitutes the unit's tax roll."

Background - Mr. Pablo "Paul" Villarreal, Jr., RTA, Assessor-Collector of Hidalgo County, and Ms. Maria Amedia Salinas, TAC, Assessor-Collector of Starr County, have entered in the appraisal roll the amount of tax determined as provided by Section 26.09 Item (e) of the Property Tax Code and have submitted to South Texas College the tax roll/tax levy totaling $75,733,436.67.

The tax rolls for Tax Year 2020 and 2021 are as follows:

Tax Year	Hidalgo County	Starr County	Total
2021	$71,315,412.72	$4,418,023.95	$75,733,436.67
2020	66,982,283.00	4,108,455.73	71,090,738.73
Increase/(Decrease)	$ 4,333,129.72	$309,568.22	$ 4,642,697.94

Enclosed Documents - The 2021 Tax Roll Totals documents from each county follows in the packet for the Committee's information and review.

It is requested that the Finance, Audit, and Human Resources Committee recommend for Board approval at the December 14, 2021 Board meeting, the 2021 Tax Roll/Tax Levy for Hidalgo and Starr Counties as presented.

South Texas College
2021 Tax Roll/Tax Levy
Fiscal Year 2021 - 2022

		Hidalgo County		Starr County		Total
Land	$	20,322,359,580.00	$	1,855,260,203.00	$	22,177,619,783.00
Improvements		29,473,097,724.00		1,128,790,405.00		30,601,888,129.00
Personal Property		4,772,348,927.00		1,406,811,420.00		6,179,160,347.00
Minerals & Utility Rolls		138,680,044.00		174,808,560.00		313,488,604.00
Gross - Total Market Value	**$**	**54,706,486,275.00**	**$**	**4,565,670,588.00**	**$**	**59,272,156,863.00**
Total Homestead Cap Adjustment		841,145,227.00		54,828,079.00		895,973,306.00
AG Exclusion		4,245,818,713.00		1,182,533,769.00		5,428,352,482.00
						-
Total Assessed	**$**	**49,619,522,335.00**	**$**	**3,328,308,740.00**	**$**	**52,947,831,075.00**
Less Exemptions:						
Abatement				685,807,548.00		685,807,548.00
Total Exempt Property		6,027,456,271.00		133,070,295.00		6,160,526,566.00
Vet Full Exemption		363,969,040.00		6,205,929.00		370,174,969.00
Disable Veteran (Part)		42,766,785.00		2,048,260.00		44,815,045.00
House Bill 366		50,503.00		368,330.00		418,833.00
Freeport		354,568,672.00		-		354,568,672.00
Pollution		45,612,657.00		3,221,270.00		48,833,927.00
Community Housing Development Organizations (CHDO) Exemption		6,923,588.00		-		6,923,588.00
Solar		520,816.00		-		520,816.00
Total Full Exemptions		52,620,084.00		6,253,250.00		58,873,334.00
First Responder Surviving Spouse		1,960,061.00		-		1,960,061.00
Total Exemptions	**$**	**6,896,448,477.00**	**$**	**836,974,882.00**	**$**	**7,733,423,359.00**
2021 Taxable Value		**42,723,073,858.00**		**2,491,333,858.00**		**45,214,407,716.00**
2021 Tax Levy	**$**	**73,270,071.67**	**$**	**4,498,198.37**	**$**	**77,768,270.03**
Taxable Value	$	42,723,073,858.00	$	3,177,141,406.00		45,900,215,264.00
Taxable Value-Abatement		-		(685,807,548.00)		(685,807,548.00)
2021 Taxable Value	**$**	**42,723,073,858.00**	**$**	**2,491,333,858.00**	**$**	**45,214,407,716.00**
Frozen Taxable		(4,690,171,434.00)		(158,319,018.00)		(4,848,490,452.00)
Net Taxable Value	**$**	**38,032,902,424.00**	**$**	**2,333,014,840.00**	**$**	**40,365,917,264.00**
Tax Rate		0.1715		0.1715		0.1715
Tax Rate (Abatement)		-		0.1400		0.1400
Levy (Before Frozen Levy Loss)	$	65,226,427.66	$	4,217,149.83	$	69,443,577.49
Unfrozen Levy Amount		8,043,644.38		271,517.12		8,315,161.50
Levy Loss due to Freeze		(2,030,330.08)		(70,642.99)		(2,100,973.07)
Frozen Levy Amount		6,013,314.30		200,874.13		6,214,188.43
Late Rendition Amount		75,582.32		-		75,582.32
Correction by the Appraisal Modification Roll		72.31				
Adjustments		32.63		-		32.63
Rounding		(16.50)		-		(16.50)
Total Levy Amount	**$**	**71,315,412.72**	**$**	**4,418,023.95**	**$**	**75,733,436.67**
Percentages						
M&O 0.1400 / 0.1715 = 81.63%	$	58,216,663.44	$	3,430,199.49	$	61,646,862.93
I&S 0.0315 / 0.1715 = 18.37%		13,098,749.28		987,824.46		14,086,573.74
Total	**$**	**71,315,412.72**	**$**	**4,418,023.95**	**$**	**75,733,436.67**

Office of Tax Assessor-Collector

COUNTY of HIDALGO

Pablo "Paul" Villarreal, Jr. PCC.

November 1, 2021

P.O. Box 178
Edinburg, Texas 78540-0178
Ph. (956) 318-2157
Fax (956) 318-2733
www.hidalgocountytax.org

Shirley A Reed, President
South Texas College
P.O. Box 9701
McAllen, TX. 78502

Dear Ms. Reed,

Enclosed please find the 2021 Tax Roll Totals for your district.

Be advised these totals do not include totals for accounts currently under protest. Those totals will be added once the protests are resolved.

Please place this item on the agenda of your next meeting for approval by your governing body, as per Section 26.09(e), of the Texas Property Tax Code.

Should you have any questions in regards, do contact our office.

Sincerely,

Pablo (Paul) Villarreal Jr., PCC
Hidalgo County Tax Assessor-Collector

Xc: Hon. Maria Arcilia Duran, CPA
Hidalgo County Auditor

2804 S. Bus. Hwy 281 • Edinburg, TX 78539

SOUTH TEXAS COLLEGE

ENTITY

The Following information is furnished as requested.

NOTE: IT IS IMPORTANT YOU COMPLETE EACH SECTION SEPARATELY.

Itemized 2021 Tax Rate (per $100 valuation):

(A)	Maintenance and Operation (M and O)	$	0.1400
(B)	Debt Service (I and S)	$	0.0315
Total TAX RATE (A + B) FOR	2021	$	0.1715
Total TAX LEVY FOR	2021	$	71,315,412.72
No-New-Revenue Rate	2021	$	0.1668
Voter-Approval Rate	2021	$	0.1803
Average Residential Value	2021	$	123,436

10/21/2021

DATE

Pablo Gane Villarreal Jr.

SIGNATURE

HIDALGO COUNTY TAX ASSESSOR-COLLECTOR

TITLE

PLEASE RETURN AS SOON AS POSSIBLE TO:

HIDALGO COUNTY APPRAISAL DISTRICT
Attn: Lydia Elizondo, Finance/Personnel Director
PO BOX 208
EDINBURG, TX 78540-0208
FAX: (956) 289-2120

ENTITY South Texas College 2021

JURISDICTION 55

EXEMPT VALUE (EXXV)		TOTAL PARCELS		345,710
AG EXCLUSION	4,245,818,713	TOTAL MARKET VALUE		54,706,486,275
HS CAPPED AMOUNT	841,145,227	TOTAL EXEMPT PROPERTY	-	11,983,412,417
ABATED AMOUNT		TAXABLE VALUE	=	42,723,073,858
FREEPORT VALUE	354,568,672	TAX RATE PER $100	*	0.1715
HB366 VALUE	50,503	LEVY (Before Frozen Levy Loss)	=	73,270,071.67
POLLUTION VALUE	45,612,657	LEVY LOSS DUE TO FREEZE	-	2,030,330.08
CHDO EXEMPTION	6,923,588	2525D	+	72.31
PRO CHARITABLE ORG	1,238,011	LATE RENDITION	+	75,582.32
PRO CHARITBLE FUNCT	2,104,681	LEVY	=	71,315,396.22
VETERAN FULL EXEMP	363,969,040	TOTAL LEVY (From TC502)	=	71,315,412.72
HOMESTEAD		VARIANCE	+/-	-16.50
OVER 65 HOMESTEAD EXEMPTION				
OVER 65 HOMESTEAD SURVIVING SPOUSE				
DISABLED				
VETERAN EXEMPTIONS	42,766,785			
SURVIVING SPOUSE 1ST RESPONDER	1,960,061			
PRORATED EXXV	5,943,284,557			
PRORATED EXXA				
PRO MISC EXEMPTS	32,488,629			
PRO YOUTH ASSOC	668,255			
SOLAR EXEMPTION	520,816			
PRO SCHOOLS	26,117,889			
EXEMPT	52,620,084			
PRO NON PROFIT	20,340,933			
CHARITABLE ORG				
VET CHARITABLE HS DP				
PRORATED EXXL	1,213,316			
TOTAL EXEMPT PROPERTY	**11,983,412,417**			

CERTIFIED TAX ROLL AS OF OCTOBER 1, 2021

TAX ASSESSMENT ROLLS OF SOUTH TEXAS COLLEGE FOR THE YEAR 2021 SHOW THE FOLLOWING SUMMARIES:

ROLL	NUMBER ACCTS	MARKET VALUE	TAXABLE VALUE	FREEZE LOSS	TOTAL LEVY
REAL PROPERTY	320,700	49,934,137,348	38,440,898,364	2,030,330.08	63,895,898.10
PERSONAL PROPERTY	25,010	4,772,348,927	4,282,175,494	.00	7,419,514.62
MOBILE HOME PROPERTY	0	0	0	.00	.00
MINERAL PROPERTY	0	0	0	.00	.00
OTHER PROPERTY	0	0	0	.00	.00
TOTAL	345,710	54,706,486,275	42,723,073,858	2,030,330.08	71,315,412.72

RATE OF TAXATION ASSESSMENT RATIO 100%
TOTAL TAX RATE 00.171500

PABLO (PAUL) VILLARREAL JR., PCC
TAX ASSESSOR - COLLECTOR HIDALGO COUNTY
BY:

Jurisdiction: **55 SOUTH TEXAS COLLEGE**

Total Parcels:	345,710	**Tax Rate:**	0.1715000		
Market Value:	54,706,486,275	**State Hom:**	0	**Opt Hom:**	0.0000000
		State O65:	0	**Opt O65:**	0
		Disabled:	0	**Opt Disabled:**	0

AG Exclusion Count:	18,115	**AG Exclusion Amt:**	4,245,818,713
Timber Exclusion Count:	0	**Timber Exclusion Amt:**	0
HS Capped Count:	74,684	**HS Capped Amt:**	841,145,227
Assessed Value:	49,619,522,335		

Exempt Count/Amt:	306	52,620,084	**Pro Charitable Functions Count/Amt:**	8	2,104,681
Pollution Control Count/Amt:	25	45,612,657	**Prorated-Exxl Count/Amt:**	3	1,213,316
Pro Non Profit Count/Amt:	97	20,340,933	**Pro Charitable Org Count/Amt:**	15	1,238,011
Hb366 Count/Amt:	211	50,503	**Surviving Spouse First Responder Count/Amt:**	8	1,960,061
Freeport Count/Amt:	190	354,568,672	**Chdo Count/Amt:**	21	6,923,588
Prorated-Exxv Count/Amt:	8,443	5,943,284,557	**Solar Exemption Count/Amt:**	16	520,816
100% Exempt Vet Count/Amt:	2,391	363,969,040	**Pro Misc Exempts Count/Amt:**	24	32,488,629
Pro Youth Associations Count/Amt:	1	668,255	**Pro Schools Count/Amt:**	15	26,117,889

State Homestead Count:	128,946	**State Homestead Amt:**	0
Local Homestead Count:	0	**Local Homestead Amt:**	0
State Over 65 Count:	45,170	**State Over 65 Amt:**	0
Local Over 65 Count:	0	**Local Over 65 Amt:**	0
Surviving Spouse Count:	2,517	**Surviving Spouse Amt:**	0
State Disabled Count:	0	**State Disabled Amt:**	0
Local Disabled Count:	5,034	**Local Disabled Amt:**	0
Total VET Count:	4,011	**Total VET Amt:**	42,766,785
***VET Surviving Spouse Count:**	227	***VET Surviving Spouse Amt:**	2,137,088

*included in the Total VET Count/Amt

Partial Exempt Values:	42,766,785		
Taxable Value:	42,723,073,858		
Total Levy Amt:	71,315,412.72		
2525D Count:	5	**2525D Amt:**	72.31
Late Rendition Penalty Count:	9,888	**Late Rendition Penalty Amt:**	75,582.32
Frozen Account Count:	50,736		
Frozen Homesite Value:	4,901,267,062		
Frozen Taxable Value:	4,690,171,434		
Unfrozen Levy Amt:	8,043,644.38		
Frozen Levy Amt:	6,013,314.30		
Frozen Levy Loss Amt:	2,030,330.08		
Total Non-Exempt Parcel Count:	345,404		

SOUTH TEXAS COLLEGE

COUNTY OF STARR

AMEIDA SALINAS
Tax Assessor-Collector
STARR COUNTY
RIO GRANDE CITY, TEXAS 78582

COUNTY COURT HOUSE
STARR COUNTY
RIO GRANDE CITY, TEXAS 78582

Dr. Shirley A. Reed, President
South Texas College
P.O. Box 9701
McAllen, Texas 78502

Dear Dr. Reed:

Enclosed please find the 2021 Tax Roll totals for your district.

Please place this item on the agenda of your next meeting for approval by your governing body, as per Section 26.09(e), of the Texas Property Tax Code.

Should you have any questions in regards, do contact our office.

Sincerely,

Maria Ameida Salinas
Starr County Tax Assessor/Collector

100 N. FM 3167 Ste. 200 Room 201 ★ Rio Grande City, Texas 78582 ★ (956) 716-4800 ★ Fax: (956) 716-8178
starrtax@co.starr.tx.us

COUNTY OF STARR

AMEIDA SALINAS
Tax Assessor-Collector
STARR COUNTY
RIO GRANDE CITY, TEXAS 78582

COUNTY COURT HOUSE
STARR COUNTY
RIO GRANDE CITY, TEXAS 78582

2021 Starr County Tax Levy

Entity	Tax Levy
Starr County	$ 12,027,290.02
FM/FC	$ 5,314,887.84
Drainage Dist.	$ 419,544.97
Starr Co. Mem Hos.	$ 6,516,679.12
South Texas College	$ 4,418,023.95
City Of Escobares	$ 195,386.69
Totals	$ 28,891,812.59

Ameida Salinas, Starr County TAC

COUNTY OF STARR
MA. AMEIDA SALINAS
TAX ASSESSOR-COLLECTOR

100 N. FM 3167 Ste. 200 Room 201 ★ Rio Grande City, Texas 78582 ★ (956) 716-4800 ★ Fax: (956) 716-8178
starrtax@co.starr.tx.us

STARR COUNTY County

2021 CERTIFIED TOTALS

62 - SO TEXAS COLLEGE
ARB Approved Totals

As of Certification

Property Count: 83,080 | 7/20/2021 | 4:33:20PM

Land		Value			
Homesite:		253,778,592			
Non Homesite:		350,466,920			
Ag Market:		1,251,014,691			
Timber Market:		0	Total Land	(+)	1,855,260,203
Improvement		**Value**			
Homesite:		809,510,601			
Non Homesite:		319,279,804	Total Improvements	(+)	1,128,790,405
Non Real	**Count**	**Value**			
Personal Property:	3,852	1,406,811,420			
Mineral Property:	30,684	174,808,560			
Autos:	0	0	Total Non Real	(+)	1,581,619,980
			Market Value	=	4,565,670,588
Ag	**Non Exempt**	**Exempt**			
Total Productivity Market:	1,250,998,131	16,560			
Ag Use:	68,464,362	720	Productivity Loss	(-)	1,182,533,769
Timber Use:	0	0	Appraised Value	=	3,383,136,819
Productivity Loss:	1,182,533,769	15,840			
			Homestead Cap	(-)	54,828,079
			Assessed Value	=	3,328,308,740
			Total Exemptions Amount (Breakdown on Next Page)	(-)	836,974,882
			Net Taxable	=	2,491,333,858

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count			
DP	35,694,886	34,573,265	41,454.81	42,679.90	866			
OV65	126,063,111	123,745,753	159,464.43	163,446.63	2,952			
Total	161,757,997	158,319,018	200,919.24	206,126.53	3,818	Freeze Taxable	(-)	158,319,018
Tax Rate	0.171800							
						Freeze Adjusted Taxable	=	2,333,014,840

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
4,209,038.74 = 2,333,014,840 * (0.171800 / 100) + 200,919.24

Certified Estimate of Market Value:	4,565,670,588
Certified Estimate of Taxable Value:	2,491,333,858
Tax Increment Finance Value:	0
Tax Increment Finance Levy:	0.00

STARR COUNTY County

2021 CERTIFIED TOTALS

As of Certification

62 - SO TEXAS COLLEGE

Property Count: 83,080

ARB Approved Totals

7/20/2021 4:33:53PM

Exemption Breakdown

Exemption	Count	Local	State	Total
AB	13	685,807,548	0	685,807,548
DP	1,000	0	0	0
DV1	31	0	165,000	165,000
DV2	19	0	147,480	147,480
DV3	19	0	176,470	176,470
DV4	144	0	1,547,310	1,547,310
DV4S	1	0	12,000	12,000
DVHS	87	0	6,205,929	6,205,929
EX	461	0	6,253,250	6,253,250
EX-XU	1	0	491,150	491,150
EX-XV	1,388	0	132,579,145	132,579,145
EX366	7,799	0	368,330	368,330
HS	12,596	0	0	0
OV65	3,649	0	0	0
OV65S	16	0	0	0
PC	3	3,221,270	0	3,221,270
	Totals	689,028,818	147,946,064	836,974,882

Review and Recommend Action on Appraisal District Allocated Cost Payments for Hidalgo and Starr Counties

Approval to process payments to the Hidalgo County Appraisal District and the Starr County Appraisal District for allocated cost, as described below, will be requested at the December 14, 2021 Board meeting.

Purpose – The Hidalgo County Appraisal District and the Starr County Appraisal District perform property valuation assessments for taxes imposed during the tax year. The College's allocated cost for property valuation services is provided annually.

Justification - The Hidalgo County Appraisal District and the Starr County Appraisal District are considered a sole source and the College and other taxing entities are required to use their services to determine the assessed valuation of properties.

Background - Each year the chief appraiser prepares a proposed budget for the operations of the appraisal district for the following tax year. The County's Appraiser submits copies of the budget to each taxing unit participating in the district and an estimate of the amount of the budget that will be allocated to each taxing unit.

Texas Property Tax Code Chapter 6 Section 6.06 (d) Appraisal District Budget and Financing indicates that the cost is allocated as follows: "Each taxing unit participating in the district is allocated a portion of the amount of the budget equal to the proportion that the total dollar amount of property taxes imposed in the district by the unit for the tax year in which the budget proposal is prepared bears to the sum of the total dollar amount of property taxes imposed in the district by each participating unit for that year."

Each taxing unit pays its allocation in four equal payments.

The Tax Year 2021 estimated allocations, per the District's budgets, are $737,436.00 for Hidalgo County Appraisal District and $131,023.50 for Starr County Appraisal District, for a total of $868,459.50. The first quarterly invoice is due by December 31, 2021 for Starr County and by February 3, 2022 for Hidalgo County.

The Tax Year 2021 allocations changed from the Tax Year 2020 allocations as follows:

Tax Year	Hidalgo County	Starr County	Total
2021	$737,436.00	$131,023.50	$868,459.50
2020	696,794.00	131,044.82	827,838.82
Increase/(Decrease)	$ 40,642.00	$ (21.32)	$ 40,620.68

The changes are based on the new year budgets of each Appraisal District.

The Hidalgo County Appraisal District Budget increased by $595,702 from $9,922,776 to $10,518,478 and the Starr County Appraisal District Budget remained the same at $1,747,264.

Funding Source – Funds for these expenditures are budgeted in the Hidalgo Appraisal/Collection Fee budget and the Starr Appraisal/Collection Fee budget for FY 2021-2022.

Enclosed Documents – The 2022 allocation payments for Tax Year 2021 follow in the packet for the Committee's information and review.

It is requested that the Finance, Audit, and Human Resources Committee recommend for Board approval at the December 14, 2021 Board meeting, the payments to the Hidalgo County Appraisal District and the Starr County Appraisal District for the allocated cost as stated in the Texas Property Tax Code, Chapter 6, Section 6.06 (e) and as presented.

2022 PROJECTED
ENTITY ASSESSMENT

SOUTH TEXAS COLLEGE

ENTITY:	2021 Tax Levied	2021 Percent	2021 Official Assessment	2022 Official Assessment	2022 Quarterly Pmt
Cities:					
Alamo	$4,358,898	0.43%	$ 42,154.00	$ 45,073.00	$ 11,268.25
Alton	$2,549,579	0.25%	$ 23,574.00	$ 26,364.00	$ 6,591.00
Donna	$7,563,288	0.74%	$ 58,169.00	$ 78,208.00	$ 19,552.00
Edcouch	$575,296	0.06%	$ 5,942.00	$ 5,949.00	$ 1,487.25
Edinburg	$36,773,969	3.62%	$ 354,040.00	$ 380,261.00	$ 95,065.25
Elsa	$1,537,757	0.15%	$ 16,935.00	$ 15,901.00	$ 3,975.25
Granjeno	$25,869	0.003%	$ 228.00	$ 267.00	$ 66.75
Hidalgo	$2,583,559	0.25%	$ 24,803.00	$ 26,715.00	$ 6,678.75
La Joya	$1,106,033	0.11%	$ 9,957.00	$ 11,437.00	$ 2,859.25
La Villa	$619,039	0.06%	$ 5,915.00	$ 6,402.00	$ 1,600.50
McAllen	$53,036,057	5.21%	$ 529,550.00	$ 548,419.00	$ 137,104.75
Mercedes	$5,295,642	0.52%	$ 51,943.00	$ 54,759.00	$ 13,689.75
Mission	$25,552,721	2.51%	$ 250,016.00	$ 264,227.00	$ 66,056.75
Palmview	$3,107,561	0.31%	$ 29,011.00	$ 32,134.00	$ 8,033.50
Penitas	$1,472,827	0.14%	$ 13,961.00	$ 15,230.00	$ 3,807.50
Progreso	$923,102	0.09%	$ 8,645.00	$ 9,546.00	$ 2,386.50
Pharr	$25,143,252	2.47%	$ 248,711.00	$ 259,994.00	$ 64,998.50
San Juan	$9,088,384	0.89%	$ 85,080.00	$ 93,978.00	$ 23,494.50
Sullivan City	$639,883	0.06%	$ 5,578.00	$ 6,617.00	$ 1,654.25
Weslaco	$14,176,268	1.39%	$ 140,793.00	$ 146,590.00	$ 36,647.50
Entity Totals	196,128,984	19.28%	$ 1,905,005.00	$ 2,028,071.00	$ 507,017.75
Schools:					
Donna	$20,198,602	1.99%	$ 192,477.00	$ 208,863.00	$ 52,215.75
Edcouch-Elsa	$5,015,917	0.49%	$ 49,690.00	$ 51,867.00	$ 12,966.75
Edinburg	$88,342,425	8.68%	$ 855,673.00	$ 913,504.00	$ 228,376.00
Hidalgo	$6,984,990	0.69%	$ 76,588.00	$ 72,228.00	$ 18,057.00
La Joya	$38,367,742	3.77%	$ 364,900.00	$ 396,741.00	$ 99,185.25
La Villa	$1,790,962	0.18%	$ 17,412.00	$ 18,520.00	$ 4,630.00
Lyford	$158,326	0.02%	$ 1,270.00	$ 1,637.00	$ 409.25
McAllen	$90,489,805	8.90%	$ 919,474.00	$ 935,708.00	$ 233,927.00
Mercedes	$8,796,046	0.86%	$ 86,280.00	$ 90,955.00	$ 22,738.75
Mission	$28,363,668	2.79%	$ 291,701.00	$ 293,294.00	$ 73,323.50
Monte Alto	$2,085,506	0.21%	$ 18,467.00	$ 21,565.00	$ 5,391.25
PSJA	$66,168,839	6.50%	$ 664,055.00	$ 684,218.00	$ 171,054.50
Progreso	$2,652,277	0.26%	$ 25,033.00	$ 27,426.00	$ 6,856.50
Sharyland	$42,944,037	4.22%	$ 457,725.00	$ 444,062.00	$ 111,015.50
So Tx College	$71,315,413	7.01%	$ 696,794.00	$ 737,436.00	$ 184,359.00
South Texas ISD	$21,215,812	2.09%	$ 206,138.00	$ 219,382.00	$ 54,845.50
Valley View	$10,182,717	1.00%	$ 98,906.00	$ 105,294.00	$ 26,323.50
Weslaco	$26,211,702	2.58%	$ 267,037.00	$ 271,041.00	$ 67,760.25
Entity Total	531,284,785	52.23%	$ 5,289,620.00	$ 5,493,741.00	$ 1,373,435.25
GRAND TOTALS	1,017,213,212	99%	$ 9,922,776.00	$ 10,518,478.00	$ 2,629,619.50
BUDGET TOTAL			$ 9,922,776.00	$ 10,518,478.00	$ 2,629,619.50

2022 PROJECTED
ENTITY ASSESSMENT

SOUTH TEXAS COLLEGE

ENTITY:	2021 Tax Levied	2021 Percent	2021 Official Assessment	2022 Official Assessment	2022 Quarterly Pmt
Hidalgo County	$235,088,870	23.11%	$ 2,292,102.00	$ 2,430,934.00	$ 607,733.50
Drainage Dist.#1	$52,011,015	5.11%	$ 409,720.00	$ 537,819.00	$ 134,454.75
Entity Totals	287,099,884	27.57%	$ 2,701,822.00	$ 2,968,753.00	$ 742,188.25
Fire Districts:					
EMS District #1	$214,671	0.02%	$ 2,035.00	$ 2,219.00	$ 554.75
EMS District #2	$386,169	0.04%	$ 3,630.00	$ 3,993.00	$ 998.25
EMS District #3	$494,006	0.05%	$ 5,120.00	$ 5,108.00	$ 1,277.00
EMS District #4	$258,545	0.03%	$ 2,434.00	$ 2,674.00	$ 668.50
Entity Totals	1,353,390	0.13%	$ 13,219.00	$ 13,994.00	$ 3,498.50
Irrigation Districts:					
Donna #1	715,476	0.07%	$ 7,018.00	$ 7,399.00	$ 1,849.75
Delta Lake	561,644	0.06%	$ 5,456.00	$ 5,807.00	$ 1,451.75
Kennedy Co GCD	1,130	0.0001%	$ 11.00	$ 12.00	$ 3.00
Brush Country GCD	449	0.00004%	$ 5.00	$ 4.00	$ 1.00
Red Sands GCD	67,469	0.01%	$ 620.00	$ 697.00	$ 174.25
Entity Totals	1,346,168	0.14%	$ 13,110.00	$ 13,919.00	$ 3,479.75

Starr County Appraisal District

100 N. FM 3167, STE 300
Rio Grande City, Texas 78582
Phone: 956-487-5613 Fax: 956-487-8555

BOARD OF DIRECTORS
Raul Pena III, Chairman
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Rosalva Guerra
Chief Appraiser

November 1, 2021

Dr. Ricardo J. Solis, President
South Texas College
3201 W. Pecan
McAllen, Texas 78501

Dear Dr. Solis:

In accordance with section 6.06 of the Texas Property Code, I am hereby submitting a payment schedule for 2022 based on the 2022 budget and your tax levy for 2021 – 2022.

Total allocation for the year 2022 is	**$131,023.50**
First quarter installment for 2022 due 12/31/2021	$32,755.87
Second quarter installment for 2022 due 3/31/2022	$32,755.87
Third quarter installment for 2022 due 6/30/2022	$32,755.88
Fourth quarter installment for 2022 due 9/30/2022	$32,755.88

Please remit all payment s to Starr County Appraisal District, 100 N. FM 3167 STE 300, Rio Grande City, Texas 78582. If you may have any questions, please feel free to contact me at the office. You full cooperation in this matter is greatly appreciated.

Respectfully,

Rosalva Guerra, RPA, CTA, CCA
Starr County Appraisal District Chief Appraiser

RG: mrl
xc: Mr. Jesus Ramirez, Attorney
xc: Ms. Rose Benavides, Chairperson
xc: Ms. Maricarmen Ramirez, Accts. Payable
xc: Ms. Yvette M. Ortiz, Business Office

Review and Recommend Action on Proposed Revisions to Student Tuition and Fees Schedule for FY 2021 - 2022

Approval of proposed revisions to the Student Tuition and Fees Schedule for FY 2021 - 2022 will be requested at the December 14, 2021 Board meeting.

Purpose – To revise the Student Tuition and Fees Schedule for FY 2021 - 2022 in order to remove the In-District, Out-of-District, and Non-Resident tuition rates in the Workforce/Continuing Education Tuition and Fees section and adding a $7.00 per hour or variable tuition rate regardless of residency.

Justification – The departments of Continuing, Professional and Workforce Education and the Institute for Advanced Manufacturing have been unable to implement the different tuition rates due to the Banner computer system being unable to automatically apply the correct tuition rate based on student residency, therefore revisions are being proposed.

Background - On June 22, 2021, the Board approved the Student Tuition and Fees Schedule for FY 2021 - 2022, which included the Workforce/Continuing Education In-District, Out-of-District, and Non-Resident tuition rates.

The Workforce/Continuing Education Tuition and Fees changes are as follows:

	Board Approved FY 2019-2020	Board Approved FY 2020-2021	Proposed Changes FY 2021-2022
Workforce/Continuing Education Tuition and Fees:			
Workforce/Continuing Education Non-Credit Tuition per contact hour or variable tuition including zero tuition	6.00 or variable tuition including zero	Deleted	7.00 or variable tuition including zero
Workforce/Continuing Education Non-Credit Tuition per contact hour or variable tuition including zero tuition (In-District)		7.00 or variable tuition including zero	Deleted
Workforce/Continuing Education Non-Credit Tuition per contact hour or variable tuition including zero tuition (Out-of-District)		8.00 or variable tuition including zero	Deleted
Workforce/Continuing Education Non-Credit Tuition per contact hour or variable tuition including zero tuition (Non-Resident)		18.00 or variable tuition including zero	Deleted

Reviewers - The proposed revisions for the Workforce/Continuing Education tuition rates in the Student Tuition and Fees Schedule for FY 2021 – 2022 have been reviewed by staff and President's Cabinet.

Dr. Ricardo J. Solis, President, and Olivia de la Rosa, Director of Continuing, Professional and Workforce Education, will be present at the Committee meeting to address any questions by the Committee.

It is requested that the Finance, Audit, and Human Resources Committee recommend for Board approval at the December 14, 2021 Board meeting, the proposed revision for the Workforce/Continuing Education tuition rates in the Student Tuition and Fees Schedule for FY 2021 – 2022 as presented.