South Texas College Board of Trustees Facilities Committee

NAH West & Simulation Center Building B, Conference Room 3.203 (3rd Floor) Nursing and Allied Health Campus Tuesday, October 19, 2021 @ 4:30 PM McAllen, Texas

"At anytime during the course of this meeting, the Board of Trustees may retire to Executive Session under Texas Government Code 551.071(2) to confer with its legal counsel on any subject matter on this agenda in which the duty of the attorney to the Board of Trustees under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with Chapter 551 of the Texas Government Code. Further, at anytime during the course of this meeting, the Board of Trustees may retire to Executive Session to deliberate on any subject slated for discussion at this meeting, as may be permitted under one or more of the exceptions to the Open Meetings Act set forth in Title 5, Subtitle A, Chapter 551, Subchapter D of the Texas Government Code."

I.	Approval of September 14, 2021 Facilities Committee Meeting Minutes 1 - 22
II.	Review and Recommend Action on Authorization to Proceed with Solicitation of Architectural Services for the Mid Valley Campus South Academic Building H Repair and Renovations of Damaged Roof and Interior Areas
III.	Review and Recommend Action on Contracting Architectural Services for the Mid Valley Campus Workforce Program Projects
IV.	Review and Recommend Action on Contracting Architectural Services for the Mid Valley Campus Center for Learning Excellence Building A Culinary Arts Lab Renovation
V.	Review and Recommend Action on Contracting Architectural Services for the Starr County Workforce Program Projects
VI.	Review and Recommend Action on Approval of Proposed Change Order for the Pecan Plaza West Building C Kinesiology Storage and Restroom Renovations
VII.	Review and Recommend Action on Approval of Proposed Change Order for the District Wide Deferred Maintenance of Roofs at the Mid Valley Campus 104 - 108
/III.	Review and Recommend Action on Approval of Proposed Change Order for the District Wide Deferred Maintenance of Roofs at the Nursing and Allied Health Campus
IX.	Review and Recommend Action on Approval of Substantial Completion for the Pecan Plaza West Building C Kinesiology Storage and Restroom Renovations 114 - 120
Χ.	Review and Recommend Action on Architectural Fee Adjustment for the Pecan Campus Business and Science Building G Conversion of Two (2) Classrooms to Geology Labs Project
XI.	Update on Status of Unexpended Plant Fund Construction Projects and Renewals & Replacements Projects

Approval of Facilities Committee Meeting Minutes

The following Minutes for the Facilities Committee meetings are presented for Committee approval.

1. September 14, 2021 Facilities Committee Meeting

Meeting Minutes Facilities Committee Meeting September 14, 2021

South Texas College Board of Trustees Facilities Committee Ann Richards Administration Building, Board Room Pecan Campus, McAllen, Texas Tuesday, September 14, 2021 @ 4:30 PM

MINUTES

The Facilities Committee Meeting was held on Tuesday, September 14, 2021 in the Ann Richards Administration Building Board Room at the Pecan Campus in McAllen, Texas. The meeting commenced at 4:46 p.m. with Dr. Alejo Salinas, Jr. presiding.

Members present: Dr. Alejo Salinas, Jr., Ms. Rose Benavidez, and Mr. Gary Gurwitz

Other Trustees present: Mrs. Victoria Cantú. Mr. Rene Guajardo, and Mr. Danny Guzman

Members absent: None

Also present: Dr. Ricardo J. Solis, Dr. David Plummer, Mrs. Mary Elizondo, Mr. Ricardo de la Garza, Mr. George McCaleb, Mr. Robert Cuellar, Mr. Martin Villarreal, and Mr. Andrew Fish.

Approval of Facilities Committee Meetings Minutes

Upon a motion by Ms. Rose Benavidez and a second by Mr. Gary Gurwitz, the Minutes for the August 10, 2021 Facilities Committee meetings were approved as written. The motion carried.

Review and Recommend Action as Necessary on the Master Plan for the Renovations at the Technology Campus Emerging Technologies Building A and Advanced Technical Careers Building B

Approval of the proposed master plan for the Renovations at the Technology Campus Emerging Technologies Building A and Advanced Technical Careers Building would be requested at the September 28, 2021 Board meeting.

Purpose

The master plan for Technology Campus Emerging Technologies Building A and Advanced Technical Careers Building B would provide the basis for the schematic drawings to be designed, based on the Owner's project program and design meetings with College staff.

Justification

Approval of the master plan for the Technology Campus Emerging Technologies Building A and Advanced Technical Careers Building B was necessary for the project team to move forward with the project planning and design.

Scheduling Priority

This project was requested by the Division of Business, Public Safety, and Technology. The project has been reviewed by the Facilities Operations & Maintenance, Purchasing, and Facilities Planning & Construction departments, Administration, the Coordinated Operations Council, the Facilities Committee, and the Board of Trustees.

This project was scheduled as educational and non-educational improvements to redesign and reprogram Emerging Technologies Building A & Advanced Technical Careers Building B to accommodate the current and future instructional and operational needs of the campus.

Background

On July 23, 2019, the Board approved contracting architectural services with EGV Architects to prepare a master plan of the renovations proposed at the Technology Campus Emerging Technologies Building A and Advanced Technical Careers Building B and to design and prepare plans for Phase I construction of the Building B Cafeteria and Atrium Areas renovation. EGV Architects met and worked with College departments at the campus, including staff from the Division of Business, Public Safety, and Technology, and have developed a master plan to address both present and future stakeholder needs and expectations.

The master plan consisted of seven (7) phases as developed by EGV Architects. The architect prepared a presentation of the master plan to include phases to accommodate continued operation of the facilities, spatial layouts, and estimated budgets for each phase.

Master Plan Phases

Below are descriptions of the proposed phases of the master plan.

Technology Campus Emerging Technologies Building A & Advanced Technical Careers Building B Master Plan Phases					
Phase	Description	Square Feet	Estimated Construction Cost	Total Estimated Project Cost	Estimated Timeline
	Welding Lab Expansion	6,020 SF	\$1,204,000		
Phase 1	Athletic Field & Relocation of Basketball Courts	N/A	285,000	\$1,879,805	FY 22

Phase 2	Renovation of Welding and Heating Ventilation Air Conditioning & Refrigeration (HVAC-R) Labs	25,926 SF	3,629,640	4,700,384	FY 23
Phase 3	Relocation and Renovation of Library, Student Activities, and Cafeteria	17,549 SF	3,428,375	4,439,746	FY 26
Phase 4	Relocation and Renovation of Automotive Classrooms	4,459 SF	356,720	461,952	FY27
Phase 5	Renovation of Atrium, Multipurpose Rooms, and Student Services	13,677 SF	2,650,540	3,432,449	FY27
Phase 6	Relocation and Renovation of Architectural and Engineering Design Technology Labs	5,193 SF	778,950	1,008,740	FY28
Phase 7	Exterior Improvements to West and East Facades and Sidewalk and Entrance Improvements	N/A	464,680	601,761	FY28
Total		72,824 SF	\$12,797,905	\$16,524,837	

Enclosed Documents

The proposed master plan from EGV Architects was provided in the packet for the Committee's review and information.

Presenters

Representatives from EGV Architects attended the Facilities Committee meeting to address any questions related to the proposed additional services.

The Committee asked about the timing of the proposed phases. Administration confirmed that the timing was structured intentionally, as items in earlier phases would need to be completed to open spaces that would subsequently be renovated in later phases.

Upon a motion by Mr. Gary Gurwitz and a second by Ms. Rose Benavidez, the Facilities Committee recommended Board approval of the proposed master plan for the Renovations at the Technology Campus Emerging Technologies Building A and Advanced Technical Careers Building B as presented. The motion carried.

Review and Recommend Action as Necessary on Contract Amendment with EGV Architects, Inc. for Removal of the Technology Campus Advanced Technical Careers Building B Cafeteria and Atrium Areas Project from Scope of Work

Approval on a contract amendment to remove the design of construction documents for the Technology Campus Advanced Technical Careers Building B Cafeteria and Atrium Areas from the scope of contract with EGV Architects, Inc. would be requested at the September 28, 2021 Board meeting.

Purpose

College Administration requested Board approval to amend the contract with EGV Architects, Inc. for this project.

Justification

A contract amendment was required to remove the design of construction documents for the Technology Campus Advanced Technical Careers Building B Cafeteria and Atrium Areas renovations from the scope of the current contract because additional and current priorities and project requirements had changed.

Background

On July 23, 2019, the Board of Trustees approved contracting architectural services with EGV Architects, Inc. to master-plan the renovations at the Technology Campus Emerging Technologies Building A and Advanced Technical Careers Building B and to design and prepare plans for the planned Phase I construction of the Building B Cafeteria and Atrium Areas.

The master plan developed by EGV Architects, Inc. called for seven (7) phases of construction to redesign and reprogram areas of the Technology Campus. If the master plan is approved as presented, the first phase would involve an expansion to the Welding Lab instead of the Building B Cafeteria and Atrium Areas renovations as previously proposed and approved.

The existing basketball courts were currently located where the Phase 1 Welding Lab Expansion was proposed to be located. College staff would conduct a study to assess the needs for the construction of an athletic field and the relocation of the existing basketball courts.

The cafeteria and atrium renovations currently within the scope of the contract with EGV Architects, Inc. were planned in Phase 3 and Phase 5 of the master plan, respectively.

Phase I Construction for Technology Campus Buildings A and B Renovations			
Phase I - Original Scope of Work Phase I - Master Plan			
Building B Cafeteria Renovation*	Welding Lab Expansion		
Building B Atrium Renovation**	Athletic Field and Relocation of Basketball Courts***		

^{*} Phase 3 as outlined in the Master Plan

Due to the altered timeline and plans for starting these renovations, Administration and College staff recommended removing the design of construction documents from the scope of the current contract with EGV Architects, Inc. and soliciting architectural services for the first phase as outlined in the master plan.

The following table shows the design budget with the current contract scope:

Master Plan of the Technology Campus Emerging Technologies Building A and Advanced Technical Careers Building B Design Budget with Current Contract Scope			
Budget Item Budget Amour			
Design Budget Amount		\$128,500	
Scope of Contract:			
Master Plan Fixed Fee	58,500		
Building B Cafeteria and Atrium Design (8.5%)	63,750		
Contracted Amount		122,250	
Total Design Variance		\$6,250	

The following table shows the contract amount with the design of the Technical Careers Building B Cafeteria and Atrium removed from the scope of the current contract:

Master Plan of the Technology Campus Emerging Technologies Building A and Advanced Technical Careers Building B Revised Contract Amount		
Budget Item Budget Amount		
Contracted Amount \$122,2		
Building B Cafeteria and Atrium Design (8.5%) Removal of Scope (63,7)		
Total Revised Contract Amount \$58,500		

To date, the architect had been paid \$46,800. If the contract was revised as recommended, the remaining balance owed to the architect was \$11,700.

^{**} Phase 5 as outlined in the Master Plan

^{***} Pending study by College staff

Funding Source

Funds for the Phase I of the Renovations at the Technology Campus Emerging Technologies Building A and Advanced Technical Careers Building B Project 2019-010C were budgeted in the Unexpended Construction Plant Fund for available use in fiscal year 2021 - 2022.

Upon a motion by Ms. Rose Benavidez and a second by Mr. Gary Gurwitz, the Facilities Committee recommended Board approval of a contract amendment to remove the design of construction documents for the Technology Campus Advanced Technical Careers Building B Cafeteria and Atrium Areas from the scope of contract with EGV Architects, Inc. as presented. The motion carried.

Review and Recommend Action on Authorization to Proceed with Solicitation of Architectural Services for the Technology Campus Master Plan Phase I Welding Lab Expansion Building

Approval of authorization to proceed with the publication of a Request for Qualifications (RFQ) to solicit architectural services for the Technology Campus Master Plan Phase I Welding Lab Expansion Building will be requested at the September 28, 2021 Board meeting.

Purpose

The Facilities Committee was asked to recommend approval of the solicitation of architectural services for a welding lab expansion building as per Phase I of the master plan designed by EGV Architects.

The existing basketball courts were currently located where the Phase 1 Welding Lab Expansion Building project was proposed to be located. College staff would conduct a study to assess the needs for the construction of an athletic field and the relocation of the existing basketball courts. College staff would propose the solicitation of professional services for those facilities to the Facilities Committee at a later date based on the findings of the study.

Justification

Solicitation of Request for Qualifications (RFQ) for architectural services was necessary to procure a design team to prepare all necessary design development drawings and specifications in preparation for construction. Once the statements of qualifications were received, an evaluation team would evaluate the responses using the currently approved procurement process and propose an architect to the Facilities Committee at a later date.

Scheduling Priority

This project was requested by the Division of Business, Public Safety, and Technology. It was reviewed by the Facilities Operations & Maintenance, Purchasing, and Facilities Planning & Construction departments, Administration, and the Coordinated Operations

Council. This project was scheduled as an educational improvement to accommodate the current and future needs of the welding program.

Background

The proposed Welding Lab Expansion Building was the first phase of the master plan designed by EGV Architects for the Technology Campus Emerging Technologies Building A and Advanced Technical Careers Building B Renovations project. The Welding Lab Expansion Building would provide sixty (60) additional welding stations, storage space, office space, and support space.

The proposed scope of work is summarized as follows:

- Design and construction of the Welding Lab
- Approximate square feet: 6,020 s.f.

The total project budget was \$1,559,180 and itemized in the table below:

Technology Campus Master Plan Phase I Welding Lab Expansion Building Total Project Budget		
Budget Item Budget Amount		
Construction	\$1,204,000	
Design	120,400	
Miscellaneous	30,100	
FFE	102,340	
Technology	102,340	
Total Project Budget \$1,559,18		

Funding Source

Funds for the Technology Campus Master Plan Phase I Welding Lab Expansion Building Project 2022-036C were budgeted in the Unexpended Construction Plant Fund for available use in fiscal year 2021 - 2022.

Enclosed Documents

Facilities Planning & Construction staff provided a presentation of the project and a preliminary layout of the space for the Committee's review and information.

Upon a motion by Mr. Gary Gurwitz and a second by Ms. Rose Benavidez, the Facilities Committee recommended Board approval of the solicitation of architectural services for the Technology Campus Master Plan Phase I Welding Lab Expansion Building as presented. The motion carried.

Review and Recommend Action on Proposed Changes to the Design of the Pecan Campus Library Building F Expansion and Renovation Project

Approval of the proposed changes to the design of Pecan Campus Library Building F Expansion and Renovation project will be requested at the September 28, 2021 Board meeting.

Purpose

College staff proposed modifications to the design of the floor plan developed by ERO Architects and previously approved by the Board of Trustees. Modifications were necessary due to additional space requested by Administration.

Justification

Approval of the proposed changes to the design was necessary for the architect to modify the plans and specifications to meet the additional space requirements.

Scheduling Priority

This project was requested by Library staff based on meeting future SACSCOC requirements. This project was previously reviewed by Library and College staff, the Coordinated Operations Council, the President's Cabinet, the Facilities Committee, and the Board of Trustees. This project was scheduled as an educational space improvement to enhance Library and Learning Support Services, add additional space for students and staff, and make more efficient and effective use of space.

Background

On February 23, 2021, the Board of Trustees approved the schematic design of the project as designed by ERO Architects. College staff and Administration had since determined additional needs for the facility. Below are the changes to the floor plan design proposed by College staff and Administration:

- Enlarging the meeting space to accommodate additional seating
- The addition of a separate meeting room
- Relocating the following areas within the library:
 - The Library Technical Services area
 - o The Extended Hours Open Computer Lab
 - Staff offices and workstations
 - Storage spaces

The proposed changes were not expected to add additional square footage to the project but would add additional costs to the project and delay the start of the construction:

- Architectural and Consulting Fees were to be determined ERO Architects would provide a fee proposal to redesign the space and modify the drawings as necessary.
- Construction Costs were to be determined ERO Architects would provide an updated construction cost estimate and project timeline.

- Furniture Fixture & Equipment (FFE) Costs College staff estimated that there may be an additional \$150,000 \$175,000 cost in FFE.
- Technology Costs College staff estimated that there may be an additional \$250,000 \$300,000 cost in technology equipment.

Funding Source

Funds for the Pecan Campus Library Building F Renovation and Expansion Project 2016-018C were budgeted in the Unexpended Construction Plant Fund for use in fiscal year 2021 - 2022.

Below are the funds allocated for FY 2021 - 2022.

Pecan Campus Library Building F Renovation and Expansion Fiscal Year 2021 - 2022 Budget		
Construction Budget Amount		
Construction	\$3,375,000	
Design	323,000	
Miscellaneous	80,000	
Total FY 21 - 22 Budget \$3,7		

Additional funds would be budgeted for the remainder of the project in subsequent fiscal years.

Below is the total project budget.

Pecan Campus Library Building F Renovation and Expansion Total Project Budget		
Budget Item	Amount	
Construction	\$11,500,00	
Design	1,150,000	
Miscellaneous	345,000	
FFE	920,000	
Technology	1,035,000	
Contingency	600,000	
Total Project Budget \$15,550,0		

Based on the current proposed schematic design, the architect's estimate of the probable construction cost was \$11,416,981, which was within the construction budget.

Reviewers

The proposed design changes have been reviewed by Administration and College staff from the Library and Learning Support Services group and the Facilities Planning & Construction department.

Enclosed Documents

The packet included the proposed changes to the architect's floor plan design for the Committee's review and information.

The Facilities Committee discussed the proposed changes, and asked for further clarification of why the changes were suggested. Administration noted specific improvements to the space programming that would make better use of the proposed expansion.

At the September 14, 2021 Facilities Committee meeting, representatives from ERO Architects indicated that there was significant market volatility in construction materials, most notably the price of steel. With costs rising, they were anticipating increased construction costs by the time construction documents were ready for solicitation of bids. The architect opined that the costs would have increased due to market conditions even without the delay from the proposed re-design.

Upon a motion by Ms. Rose Benavidez and a second by Mr. Gary Gurwitz, the Facilities Committee recommended Board approval of the proposed changes to the floor plan design of the Pecan Campus Library Building F Expansion and Renovation as presented. The motion carried.

Review and Recommend Action on Additional Design Services from ERO Architects for the Pecan Campus Library Building F Renovation and Expansion Project

Approval of additional design services with ERO Architects for additional architectural services for the Pecan Campus Library Building F Renovation and Expansion will be requested at the September 28, 2021 Board meeting.

Purpose

Authorization was requested to approve additional services with ERO Architects to revise the current schematic design to incorporate the proposed changes from Administration and College staff.

Justification

Additional services were needed to incorporate the proposed changes, as requested by the College, into the previously provided schematic design.

Background

On June 25, 2019, the Board of Trustees approved contracting architectural services with ERO architects to evaluate the existing facility, provide recommendations to the Board, and prepare plans for the renovation and expansion.

On February 23, 2021, the Board of Trustees approved the schematic design of the project as designed by ERO Architects. As presented in a previous item on the agenda,

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Administration and College staff have proposed changes to the approved schematic design.

The additional scope of the architect's services are as follows:

- Enlarging the meeting space to accommodate additional seating
- The addition of a separate meeting room
- Relocating the following areas within the library:
 - o The Library Technical Services area
 - The Extended Hours Open Computer Lab
 - Staff offices and workstations
 - Storage spaces
- Updating the project design and construction schedules
- Updating the construction cost estimate

Additional design services would be required to incorporate the proposed changes into the schematic design. The current agreement with ERO Architects allowed for additional services to be added to their scope with the College's approval.

On September 14, 2021, ERO Architects provided a proposal for the additional services requested. Administration had not yet had the opportunity to fully review the proposal by the time of the Facilities Committee meeting that same day.

Funding Source

Funds for the Pecan Campus Library Building F Renovation and Expansion Project 2016-018C were budgeted in the Unexpended Construction Plant Fund for use in fiscal year 2021 - 2022.

Presenters

Representatives from ERO Architects attended the Facilities Committee meeting to address any questions related to the proposed additional services.

The Facilities Committee did not take formal action. They instructed Administration to review the proposal submitted by ERO Architects, and to make a recommendation to the Board on September 28, 2021.

Review and Recommend Action on Authorization to Proceed with Solicitation of Design Services for Selected FY2021 - 2022 Capital Improvement Proposal Projects

Approval of authorization to proceed with the solicitation of design services for the following projects will be requested at the September 28, 2021 Board meeting:

- A. Technology Campus Exterior Solar Panel Structure
- B. Nursing and Allied Health Campus East Building A Occupational Therapy Kitchen Lab Expansion
- C. Regional Center for Public Safety Excellence Skills Pad and EVOC Lighting

D. Regional Center for Public Safety Excellence Two-Story Residential Fire Training Structure

Purpose

The Facilities Committee was asked to recommend approval of the solicitation of design services for the selected projects at various campuses and centers.

Justification

Solicitation of Request for Qualifications (RFQ) for design services was necessary to procure a design team to prepare all necessary design development drawings and specifications in preparation for construction. Once the statements of qualifications were received, an evaluation team would evaluate the responses using the currently approved procurement process and propose a design professional to the Facilities Committee at a later date.

Scheduling Priority

These projects were requested through the College's Capital Improvement Proposal process. They were reviewed by the Facilities Planning & Construction department and Administration, the President's Cabinet, the Coordinated Operations Council, the Facilities Committee, and the Board of Trustees. These projects were scheduled as educational space improvements.

Background

On June 22, 2021, the Board approved the proposed Unexpended Plant Fund – Construction projects as part of the College's FY 2021 - 2022 budgets.

The projects and associated scopes of work were summarized as follows:

A. Technology Campus Exterior Solar Panel Structure (2022-008C)

The project consisted of constructing an exterior solar panel structure adjacent to Building E to facilitate instruction on the installation of solar panels.

- Design and construction of the structure
- Approximate square feet of the proposed space: 840 s.f.

The project budget was \$103,100 and itemized in the table below:

Technology Campus Exterior Solar Panel Structure Total Project Budget		
Budget Item Project Total		
Construction	\$88,200	
Design	8,400	
Miscellaneous	6,500	
Total Project Budget	\$103,100	

B. Nursing and Allied Health Campus East Building A Occupational Therapy Kitchen Lab Expansion (2022-004C)

The project consisted of constructing an expansion to the existing Occupational Therapy Kitchen Lab to provide adequate space and equipment for instruction and training of occupational therapy.

- Design and construction of the expansion
- Approximate square feet of the proposed space: 923 s.f.

The project budget was \$76,500 and itemized in the table below:

Nursing and Allied Health Campus East Building A Occupational Therapy Kitchen Lab Expansion Total Project Budget		
Budget Item Project Total		
Construction	\$60,000	
Design	6,000	
Miscellaneous	1,500	
FFE	3,000	
Contingency 5%	3,000	
Total Project Budget \$76,500		

C. Regional Center for Public Safety Excellence Skills Pad and EVOC Lighting (2022-010C)

The project consisted of constructing light poles to provide lighting around the Skills Pad and EVOC (Emergency Vehicle Operator Course).

• Design and construction of the light poles

The project budget was \$342,000 and itemized in the table below:

Regional Center for Public Safety Excellence Skills Pad and EVOC Lighting Total Project Budget			
Budget Item Project Total			
Construction	\$280,000		
Design	28,000		
Miscellaneous	20,000		
Contingency 5%	14,000		
Total Project Budget \$342,000			

D. Regional Center for Public Safety Excellence Two-Story Residential Fire Training Structure (2022-015C)

The project consisted of constructing a fire training structure for instruction on extinguishing fires in residential structures.

- Design and construction of the two-story structure
- Equipped with live fire props for training
- Approximate square feet: 3000 s.f.

The project budget was \$1,581,250 and itemized in the table below:

Regional Center for Public S Residential Fire T Total Proje	
Budget Item	Project Total
Construction	\$1,250,000
Design	125,000
Miscellaneous	31,250
FFE	68,750
Technology	106,250
Total Project Budget	\$1,581,250

The total of the combined project budgets was \$2,102,850 as itemized in the table below:

Combined Project	ct Budgets
Budget Item	Project Amount
Technology Campus Exterior Solar	103,100
Panel Structure	103,100
Nursing and Allied Health Campus	
East Building A Occupational	76,500
Therapy Kitchen Lab Expansion	
Regional Center for Public Safety	
Excellence Skills Pad and EVOC	342,000
Lighting	
Regional Center for Public Safety	
Excellence Two-Story Residential	1,581,250
Fire Training Structure	
Total Projects Budgets	\$2,102,850

The recommendations to approve contracting design services for each of the projects would be presented as separate agenda items at a future date. Based on the evaluations of the consultants' Statements of Qualifications, it was possible for one (1) design firm to be awarded more than one (1) of these projects.

Funding Source

Funds for these projects were budgeted in the Unexpended Construction Plant Fund for use in fiscal year 2021 - 2022.

Enclosed Documents

Facilities Planning & Construction staff provided presentations of the projects and preliminary layouts of the spaces for the Committee's review and information.

Upon a motion by Ms. Rose Benavidez and a second by Dr. Alejo Salinas, Jr., the Facilities Committee recommended Board approval of the solicitation of design services for the selected projects as presented. The motion carried.

Review and Recommend Action on Authorization to Proceed with Solicitation of Engineering Services for Selected FY2021 - 2022 Renewals & Replacements Projects

Approval of authorization to proceed with solicitation of engineering services for the following projects will be requested at the September 28, 2021 Board meeting:

- A. Pecan Campus Resurfacing of East Drive
- B. Pecan Campus South Academic Building J Generator Replacement
- C. Nursing and Allied Health Campus NAH East Building A Generator Replacement

Purpose

The Facilities Committee was asked to recommend approval of the solicitation of engineering services for the selected projects at various campuses.

Justification

Solicitation of Request for Qualifications (RFQ) for engineering services was necessary to procure a design team to prepare all necessary design development drawings and specifications in preparation for construction. Once the statements of qualifications were received, an evaluation team would evaluate the responses using the currently approved procurement process and propose an architect to the Facilities Committee at a later date.

Scheduling Priority

These projects were developed through the annual Deferred Maintenance process. They were reviewed by the Facilities Planning & Construction department and Administration, the President's Cabinet, the Coordinated Operations Council, and the Facilities Committee. These projects were scheduled as non-educational and routine improvements.

Background

On June 22, 2021, the Board approved the proposed Renewals & Replacements projects as part of the College's FY 2021 - 2022 budgets.

The projects and associated scopes of work are summarized as follows:

A. Pecan Campus Resurfacing of East Drive (2022-017R)

The project consisted of resurfacing the asphalt.

• Design and construction of the resurfacing of the asphalt paving

The project budget was \$280,000 and itemized in the table below:

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Pecan Campus Resurf	acing of East Drive
Total Project	t Budget
Budget Item	Project Total
Construction	\$250,000
Design	25,000
Miscellaneous	5,000
Total Project Budget	\$280,000

B. Pecan Campus South Academic Building J Generator Replacement (2022-019R)

The project consisted of replacing the existing generator.

- Design and construction of the generator installation.
- Replacement of a diesel fuel generator with a new natural gas generator.

The project budget was \$280,000 and itemized in the table below:

Pecan Campus South Acader Replacen Total Project	nent
Budget Item	Project Total
Construction	\$250,000
Design	25,000
Miscellaneous	5,000
Total Project Budget	\$280,000

C. Nursing and Allied Health Campus NAH East Building A Generator Replacement (2022-023R)

The project consisted of replacing the existing generator.

- Design and construction of the generator installation.
- Replacement of a diesel fuel generator with a new natural gas generator.

The project budget was \$422,000 and itemized in the table below:

Nursing and Allied Health Cam Generator Rep Total Project	lacement
Budget Item	Project Total
Construction	\$375,000
Design	37,500
Miscellaneous	9,500
Total Project Budget	\$422,000

The total of the combined project budgets was \$982,000 and is itemized in the table below:

Combined Project	t Budgets
Budget Item	Project Amount
Pecan Plaza East Building B Dance	\$280,000
Studio Improvements	Ψ200,000
Technology Campus Exterior Solar	280,000
Panel Structure	200,000
Nursing and Allied Health Campus	
East Building A Occupational	422,000
Therapy Kitchen Lab Expansion	
Total Projects Budgets	\$982,000

The recommendations to approve contracting engineering services for each of the projects would be presented as separate agenda items at a future date. Based on the evaluations of the engineers' Statements of Qualifications, it was possible for one (1) engineering firm to be awarded more than one (1) of these projects.

Funding Source

Funds for these projects were budgeted in the Renewals & Replacements Fund for use in fiscal year 2021 - 2022.

Enclosed Documents

Facilities Planning & Construction staff provided presentations of the projects and preliminary layouts of the spaces for the Committee's review and information.

Upon a motion by Ms. Rose Benavidez and a second by Dr. Alejo Salinas, Jr., the Facilities Committee recommended Board approval of the solicitation of engineering services for the selected projects as presented. The motion carried.

Review and Approval of Substantial and Final Completion for the Pecan Campus Business and Science Building G Conversion of Two (2) Classrooms to Geology Labs Project

Approval of substantial and final completion of the Pecan Campus Business and Science Building G Conversion of Two (2) Classrooms to Geology Labs Project will be requested at the September 28, 2021 Board Meeting:

	Project	Completion	Date Received
		Recommended	
1.	Pecan Campus Business and Science	Substantial	August 19, 2021
	Building G Conversion of Two (2)	Completion	
	Classrooms to Geology Labs Project	Final Completion	September 9, 2021
	No. 2020-008C	Recommended	
	Architect: EGV Architects, Inc.		
	Contractor: Tri-Gen Construction, LLC		

This project was submitted by the Physical Science department in 2019, and was reviewed by the FPC department, Coordinated Operations Council, the President's Cabinet, the Facilities Committee, and the Board of Trustees. It was scheduled as an educational space improvement to convert two classrooms in Building G to Geology Labs.

College staff visited the site and developed a construction punch list on August 16, 2021. A Certificate of Substantial Completion was issued. Final Completion, including punch list items, was accomplished as required in the Owner/Contractor agreement for this project. It is recommended that substantial and final completion and release of final payment for

this project with Tri-Gen Construction, LLC be approved. The original cost approved for this project was \$114,000.

The following table summarizes the current budget status:

Pecan Campi	us Business and		•	rsion of Two (2)	Classrooms
		to Geol	ogy Labs		
Construction Budget	Approved Proposal Amount	Net Total Change Orders	Current Project Cost	Previous Amount Paid	Remaining Balance
\$188,000.00	\$114,000.00	\$4,268.23	\$118,268.23	\$112,354.82	\$5,913.41

On September 9, 2021, Facilities Planning & Construction staff inspected the site to confirm that all punch list items were completed.

Enclosed Documents

A copy of the Substantial Completion Certificate, the Final Completion Letter, and photos was provided for the Committee's review and information.

Upon a motion by Ms. Rose Benavidez and a second by Dr. Alejo Salinas, Jr., the Facilities Committee recommended Board approval of substantial and final completion and release of final payment of \$5,913.41 to Tri-Gen Construction, LLC for the Pecan Campus Business and Science Building G Conversion of Two (2) Classrooms to Geology Labs Project as presented. The motion carried.

Executive Session:

The South Texas College Board Facilities Committee convened into Executive Session at 6:07 p.m. in accordance with Chapter 551 of the Texas Government Code for the specific purpose provided in:

- Section 551.071, Consultations with Attorney
 - 1. Update on Property Insurance Claim for Mid Valley Campus South Academic Building H

Open Session:

The South Texas College Board Facilities Committee returned to Open Session at 6:12 p.m. No action was taken in Executive Session.

Update on Property Insurance Claim for Mid Valley Campus South Academic Building H

Mary Elizondo, Vice President for Finance and Administrative Services, provided an update on the property insurance claim for Mid Valley Campus South Academic Building H as of August 31, 2021.

Purpose

Administration updated the Committee regarding the status of the property insurance claim for Mid Valley Campus South Academic Building H.

Justification

To provide an update on the property insurance claim for Mid Valley Campus South Academic Building H.

Background

The following is a timeline of the insurance claim:

- 05/12/21 Building and contents damaged by heavy storms. Risk Manager contacted insurance agent (Montalvo Insurance) and initiated the insurance claim process with The Hartford Fire Insurance Co.
- 05/25/21 Two consultants were sent by The Hartford to inspect the damage. One
 adjuster was sent to inspect the contents and the other was sent to inspect the
 building.
- <u>07/30/21</u> Payments were issued for both the building and contents claims. Following is a summary / breakdown of these payments (net of deductibles):

<u> </u>	· · · · · · · · · · · · · · · · · · ·
Building	\$190,205.91
Contents (includes instruments)	\$97,815.54
Recoverable Depreciation (Building)	\$54,133.14
Total if Depreciation is Recovered	\$342,154.59

Once repairs are completed, the College may request the recoverable depreciation amount from The Hartford, which would increase the total received to \$342,154.59. In addition, the total amount received could also potentially increase once invoices for remediation and energy code upgrades are submitted to the carrier. The Hartford has indicated that there is coverage for these items under our policy.

• <u>08/16/21</u> – Administration met with Legal Counsel to discuss the claims. Legal Counsel recommended and the College staff agreed to hire a Public Adjuster to

Facilities Committee Minutes September 14, 2021 Page 20, 10/6/2021 @ 10:32 AM

assess the building and develop an internal report to compare against the consultant's report and insurance claim recovery.

• <u>08/31/21</u> – The public adjuster will conduct the study prior to the College performing any of the demolition and reconstruction.

No action was required from the Committee. This item was presented for information and feedback to staff.

Update on Status of Unexpended Plant Fund Construction Projects and Renewals & Replacements Projects

The Facilities Planning and Construction staff prepared the attached design and construction update. This update summarizes the status of each capital improvement and renewals & replacements project currently in progress, including a categorization based on priority. Mary Elizondo and Rick de la Garza will be present to respond to questions and address concerns of the committee.

Adjournment

There being no further business to discuss, the Facilities Committee Meeting of the South Texas College Board of Trustees adjourned at 6:15 p.m.

I certify that the foregoing are the true and correct minutes of the September 14, 2021 Facilities Committee Meeting of the South Texas College Board of Trustees.

Dr. Alejo Salinas, Jr., Presiding

Review and Recommend Action on Authorization to Proceed with Solicitation of Architectural Services for the Mid Valley Campus South Academic Building H Repair and Renovations of Damaged Roof and Interior Areas

Approval of authorization to proceed with the publication of a Request for Qualifications (RFQ) to solicit architectural services for the Mid Valley Campus South Academic Building H Repair and Renovations of Damaged Roof and Interior Areas project will be requested at the October 26, 2021 Board meeting.

Purpose

The Facilities Committee is asked to recommend approval of the solicitation of architectural services for the repair of the damaged roof and renovation of the affected interior areas of the building.

Justification

Solicitation of Request for Qualifications (RFQ) for architectural services is necessary to procure a design team to prepare all necessary design development drawings and specifications in preparation for construction. Once the statements of qualifications are received, an evaluation team would evaluate the responses using the currently approved procurement process and propose an architect to the Facilities Committee.

Scheduling Priority

This project was initiated in 2021 due to the building being damaged by a rainstorm. The project has been reviewed by the Facilities Planning & Construction department, Administration, the President's Cabinet, the Coordinated Operations Council, the Facilities Committee, and the Board of Trustees. This project is scheduled as an educational space improvement to restore the building to operating condition.

Background

On May 12, 2021, heavy rain storms damaged the roof, which resulted in interior areas sustaining water damage. The project consists of renovating several classrooms, piano lab, art lab, and offices. Items to be repaired within these areas include walls, flooring, painting, ceiling tile, batt insulation, and roof.

The proposed scope of work is summarized as follows:

 Design and construction of the repair and renovations to the roof and interior areas of the building

The following is a timeline of the insurance claim for the incident:

 05/12/21 – Building and contents damaged by heavy storms. Risk Manager contacted insurance agent (Montalvo Insurance) and initiated the insurance claim process with The Hartford Fire Insurance Co.

- 05/25/21 Two consultants were sent by The Hartford to inspect the damage. One
 adjuster was sent to inspect the contents and the other was sent to inspect the
 building.
- <u>08/16/21</u> Administration met with Legal Counsel to discuss the claims. Legal Counsel recommended and the College staff agreed to hire a Public Adjuster to assess the building and develop an internal report to compare against the consultant's report and insurance claim recovery.
- <u>08/31/21</u> The public adjuster will conduct the study prior to the College performing any of the demolition and reconstruction.
- <u>10/08/21</u> The public adjuster visited the site to assess the property damage.
- 10/14/21 The table below is a summary of the current payments received for the building and contents claims:

Date Received	Item	Amount
7/30/21 9/22/21	Building	\$278,777.91
7/30/21	Contents (includes instruments)	97,815.54
Pending	Recoverable Depreciation (Building)	54,133.14
	Total if Depreciation is Recovered	\$430,726.59

Once repairs are completed, the College may request the recoverable depreciation amount from The Hartford, which would increase the total received to \$430,726.59. The Hartford has indicated that there is coverage for this under our policy. The repairs and renovation work will need to be constructed to meet all current all applicable building codes.

The total project budget is \$985,700 and is itemized in the table below:

Mid Valley Campus South Acad Renovations of Damaged Total Project	Roof and Interior Areas
Budget Item	Budget Amount
Construction	\$630,000
Design	60,000
Miscellaneous	12,000
FFE	158,700
Technology	125,000
Total Project Budget	\$985,700

Funding Source

Funds for the Mid Valley Campus South Academic Building H Repair and Renovations of Damaged Roof and Interior Areas Project 2022-038R are budgeted in the FY 2021-2022 Renewals & Replacements Fund.

Enclosed Documents

Facilities Planning & Construction staff has prepared a presentation of the project and a preliminary layout of the space for the Committee's review and information.

Recommended Action

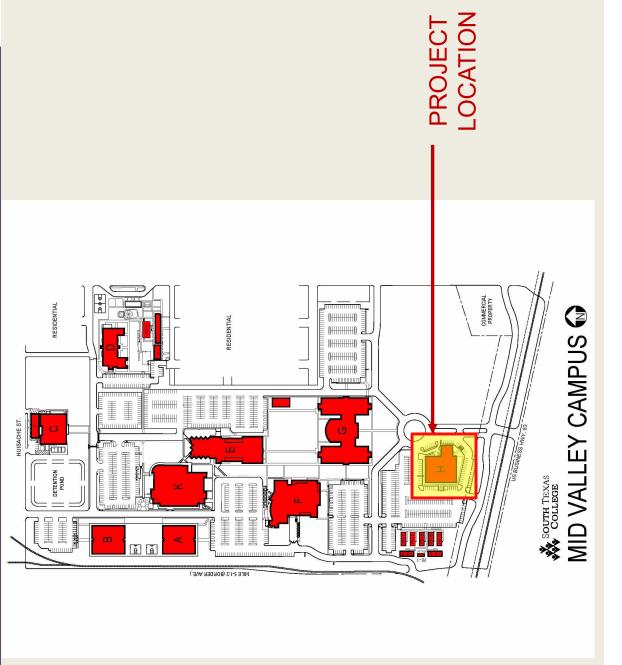
It is requested that the Facilities Committee recommend for Board approval at the October 26, 2021 Board meeting, the solicitation of architectural services for the Mid Valley Campus South Academic Building H Repair and Renovations of Damaged Roof and Interior Areas project as presented.



South Academic Building H Repair and Renovations

SOUTH TEXAS COLLEGE

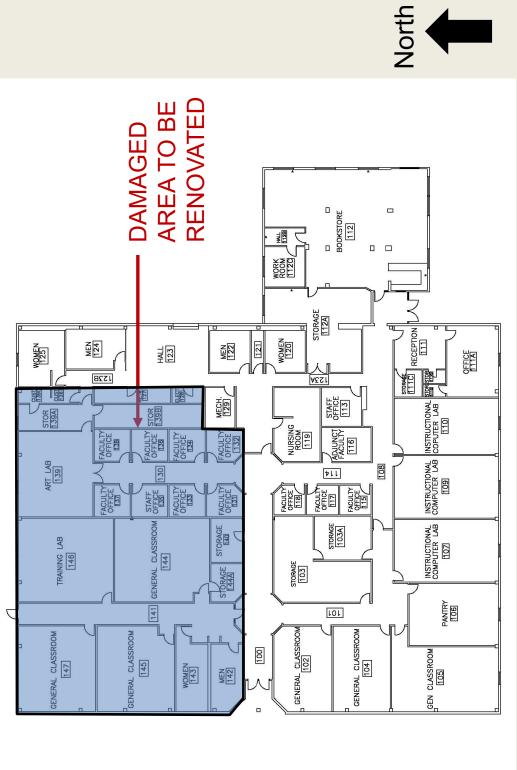
Proposed Project Site





Proposed Project Location



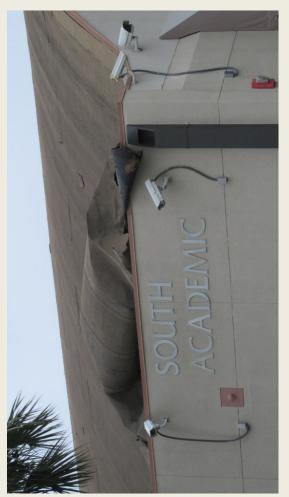


South Academic Building H

South Academic Building H Repair and Renovations

Exterior Photos





Damaged Roof



South Academic Building H Repair and Renovations

Interior Photos







Interior Damage



Proposed Scope & Budget



Requested By

Facilities Operations & Maintenance

Scope of Work

Repair damaged roof membrane and renovate the interior areas damaged during a heavy rain storm.

Total Roof Square Feet Area = 20,000 Total Interior Square Feet Area = 8,477

Estimated Total Project Budget

Construction - Roof / Interior	\$ 600,000
Design	000'09
Miscellaneous	12,000
946	158,700
Technology	125,000
Contingency 5%	30,000
Total Project Budget	\$ 985,700



Project Fact Sheet 10/14/2021

Project Name:									
Eunding Source(s).	MVC - South Acad	lemic Building H Re	pair and Renovatio	ns			Project No	2022	2-038R
Funding Source(s):	Renewals and Rep	olacment Fund							
		<u>Total</u>		FY21-22 FY 21-22 Actual	Variance of Project Budget vs. Actual		FY 22-23 <u>Actual</u>	Variance of Project Budget vs. Actual	Total Actual Expenditures To
Construction		Project Budget	Project Budget	Expenditures \$ -	Expenditures \$ -	Project Budget \$ -	Expenditures \$ -	Expenditures	<u>Date</u> \$ -
Construction:		\$ 600,000.00	\$ -	\$ - -	\$ - -	\$ -	\$ -	\$ -	\$ -
Design: Miscellaneous:		12,000.00		_	_	\$ -	_	_	
FFE:		158,700.00	_	_	_	\$ -	_	_	_
Technology:		125,000.00	_	-	-	\$ -	-	-	_
Contingency 5%:		30,000.00	-		-	\$ -		-	-
Total:		\$ 985,700.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
									•
	oject Team					Board Status			
Approval to Solicit Architect/Engineer:	TBD		Board Approval			Vendor	Contract Amount	Actual Expenditures	Variance
	TBD		of Schematic Design	TBD		TBD			
Architect/Engineer:			<u>Design</u>			TBD	\$- \$-	\$- \$-	\$- \$-
Contractor:	TBD		Substantial Completion	TBD		Board Acceptance	TBD		
STC FPC Project Manager:	Roberto Cuellar		Final Completion	TBD		Board Acceptance	TBD		
Projec	ct Description		Project Scope						
				Projected Time	eline				
Deard Assessed of	Daniel American of	Daniel Annual of	Comptunition Stout						
Board Approval of Architect/Engineer	Board Approval of Schematic Design	Board Approval of Contractor	Construction Start Date	Substantial (Completion Date	Final Com	pletion Date	FFE Complet	ion of Move In
TBD	TBD	TBD	TBD		TBD] 1	BD	Т	BD
	1	1	Project Cale	ndar of Expendit	tures by Fiscal Year	1		T	
Fiscal Year	Construction	Design		aneous	FFE		ech		ct Total
2021-22	\$ -	\$ -	\$	-	\$ -	\$	-	\$	-
2022-23 Project Total	\$ -	\$ -	\$	-	- \$ -	\$		\$	-
Troject rotal	<u> </u>	-	,	Current Agenda		1 7		1 4	
10/19/21 Facilities Committee and Renovation	: Review and Recon	nmend Action on A	uthorization to Pro	ceed with Solicita	ation of Architectura	al Services for the N	Aid Valley Campus	South Academic Bu	illding H Repairs
10 10 10 10 10 10 10 10	10 HOUSE	months consistent of the second of the secon	100 Transc 140 Transc 150 Transc		AMAGED AREA TO ENOVATED	BE			
*Collaboration	PROJEC LOCATIO		PRESTANCIONE RECENTIONS, NOT THE CONTROL OF THE CON			dia T	NEW MARKETON		

FPC Asst. Director

N/A

FPC Project Manager

Review and Recommend Action on Contracting Architectural Services for the Mid Valley Campus Workforce Program Projects

Approval to contract architectural services for the following Workforce Program projects at the Mid Valley Campus will be requested at the October 26, 2021 Board meeting:

- A. Workforce Center Building D Welding Lab Expansion and Renovation
- B. Workforce Center Building D Automotive Lab Expansion
- C. Workforce Center Building D HVAC-R Labs Expansion and Renovation

Purpose

Architectural services are necessary for design and construction administration services for the Mid Valley Campus Workforce Program projects. The design scope of work includes, but is not limited to, design, analysis, preparation of plans and specifications, permit applications, construction administration, and inspection of the projects.

Scheduling Priority

These projects have been requested by College management and the Academic Division of Business, Public Safety, & Technology. They have been reviewed by the Facilities Planning & Construction department, Administration, the Coordinated Operations Council, the Facilities Committee, the Education & Workforce Development Committee, and the Board of Trustees. These projects are scheduled as educational space improvements.

Background

On June 22, 2021, the Board approved the proposed Workforce Program projects as part of the College's FY 2021-2022 Capital Improvement Projects.

The projects and associated scopes of work are summarized as follows:

A. Workforce Center Building D Welding Lab Expansion and Renovation

The project consists of constructing an expansion and renovation to provide accommodation for multiple classes at one time, including Traditional, Dual Credit, and Continuing Education classes, and will expand indoor and outdoor welding lab spaces.

- Design and construction of the expansion and renovation
- Approximate square feet of the proposed space: 1,850 s.f.

The project budget is \$537,500 and itemized in the table below:

Mid Valley Campus Workforce Center Building D Welding Lab Expansion and Renovation Total Project Budget		
Budget Item	Budget Amount	
Construction	\$370,000	
Design	37,000	
Miscellaneous	12,000	
FFE	90,000	
Technology	10,000	
Contingency 5%	18,500	
Total Project Budget	\$537,500	

B. Workforce Center Building D Automotive Lab Expansion

The project consists of constructing an expansion to provide accommodation for new fully-equipped bays with overhead doors, work spaces, storage space for equipment and tools, and the possibility for further expansion as needed.

- Design and construction of the expansion
- Approximate square feet of the proposed space: 3,500 s.f.

The project budget is \$920,500 and itemized in the table below:

Mid Valley Campus Workforce Center Building D Automotive Lab Expansion Total Project Budget		
Budget Item	Budget Amount	
Construction	\$700,000	
Design	70,000	
Miscellaneous	17,500	
FFE	38,500	
Technology	59,500	
Contingency 5%	35,000	
Total Project Budget \$920,50		

C. Workforce Center Building D HVAC-R Labs Expansion and Renovation

The project consists of constructing an expansion and renovation to provide adequate space and equipment for both Traditional and Dual Credit classes, including an indoor classroom as well as an outdoor covered lab space for HVAC-R brazing.

- Design and construction of the expansion and renovation
- Approximate square feet of the proposed space: 2,000 s.f.

The project budget is \$528,000 and itemized in the table below:

Mid Valley Campus Workforce Center Building D HVAC-R Labs Expansion and Renovation Total Project Budget		
Budget Item	Budget Amount	
Construction	\$400,000	
Design	40,000	
Miscellaneous	12,000	
FFE	22,000	
Technology	34,000	
Contingency 5%	20,000	
Total Project Budget	\$528,000	

On July 27, 2021, the Board of Trustees approved the solicitation for architectural services. Solicitation for architectural qualifications began on August 11, 2021, for the purpose of selecting an architectural firm to prepare the necessary plans and specifications for these projects. A total of eighteen (18) firms received a copy of the RFQ and a total of ten (10) firms submitted their responses on August 26, 2021.

Timeline for Solicitation of Statements of Qualifications		
August 11, 2021	Solicitation of statements of qualifications began.	
August 26, 2021	Ten (10) statements of qualifications were received.	

Highest Ranked Vendor

Based on the evaluations of the qualifications, **PBK Architects**, **Inc.** was the highest ranked firm.

The total of the combined project budgets is \$1,986,000 and is itemized in the table below:

Mid Valley Campus Workforce Program Projects Total Projects Budget		
Budget Item	Budget Amount	
Workforce Center Building D Welding	\$537,500	
Lab Expansion and Renovation		
Workforce Center Building D	920,500	
Automotive Lab Expansion		
Workforce Center Building D HVAC-R	528,000	
Labs Expansion and Renovation		
Total Projects Budget	\$1,986,000	

Motions October 19, 2021 Page 12, 10/15/2021 @ 10:51 AM

Funding Source

Funds for the Mid Valley Campus Workforce Center Building D Welding Lab Expansion and Renovation Project 2022-013C, the Workforce Center Building D Automotive Lab Expansion Project 2022-012C, and the Workforce Center Building D HVAC-R Labs Expansion and Renovation Project 2022-014C are budgeted in the FY 2021-2022 Unexpended Construction Plant Fund.

Reviewers

The proposals have been reviewed by College staff from the Division of Business, Public Safety, & Technology, Facilities Operations & Maintenance, Facilities Planning & Construction, and Purchasing departments.

Enclosed Documents

Presentations of the proposed projects are enclosed. The evaluation team members completed evaluations for the firms and prepared the enclosed scoring and ranking summary.

Recommended Action

It is requested that the Facilities Committee recommend for Board approval at the October 26, 2021 Board meeting, the contracting of architectural services with PBK Architects, Inc. for the Mid Valley Campus Workforce Program Projects as presented.





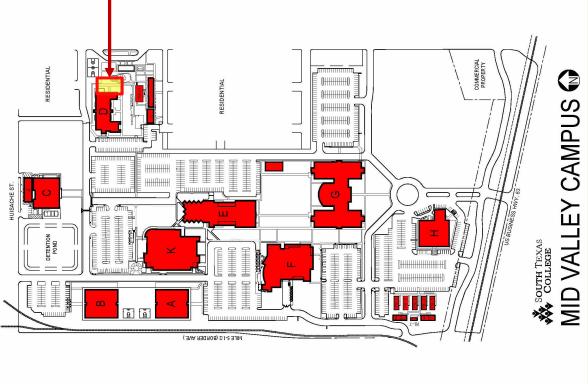






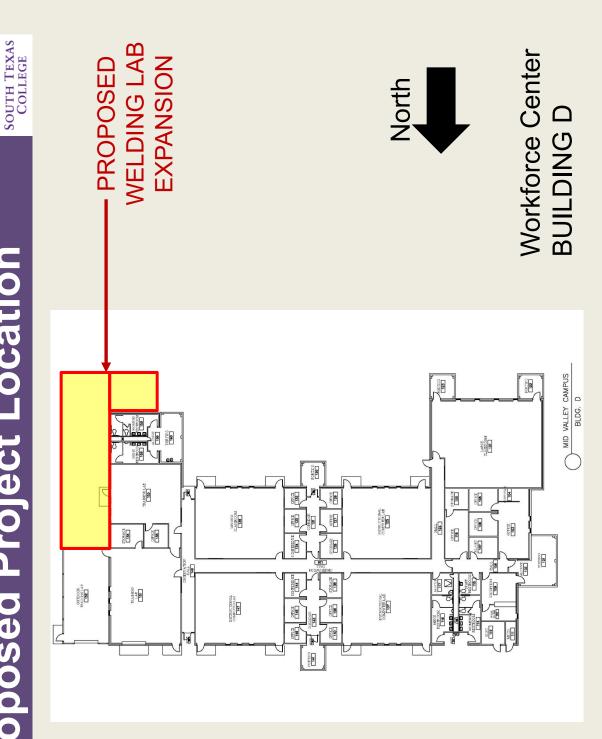
Proposed Project Site



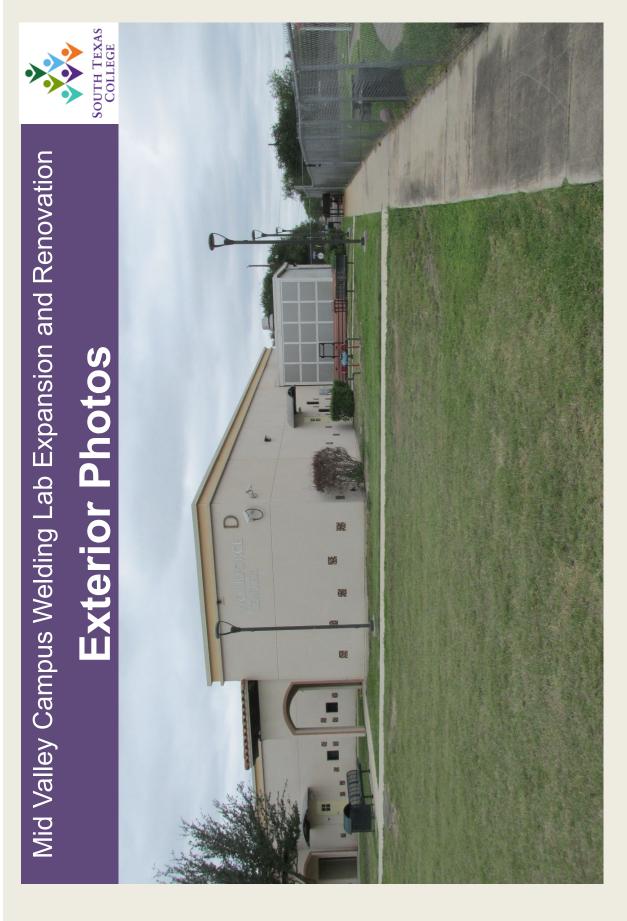


Mid Valley Campus Welding Lab Expansion and Renovation

Proposed Project Location



Proposed Location



Mid Valley Campus Welding Lab Expansion and Renovation

Proposed Scope & Budget



Requested By

Welding Department

Scope of Work

Design and Construction of Welding Lab Expansion for Additional Welding Stations

Estimated Construction Cost per Square Foot = \$200/sq ft Total Square Feet Area = 1,850

Estimated Total Project Budget

\$ 537,500	Total Project Budget
18,500	Contingency 5%
10,000	Technology
90,000	FFE
12,000	Miscellaneous
37,000	Design
\$ 370,000	Construction



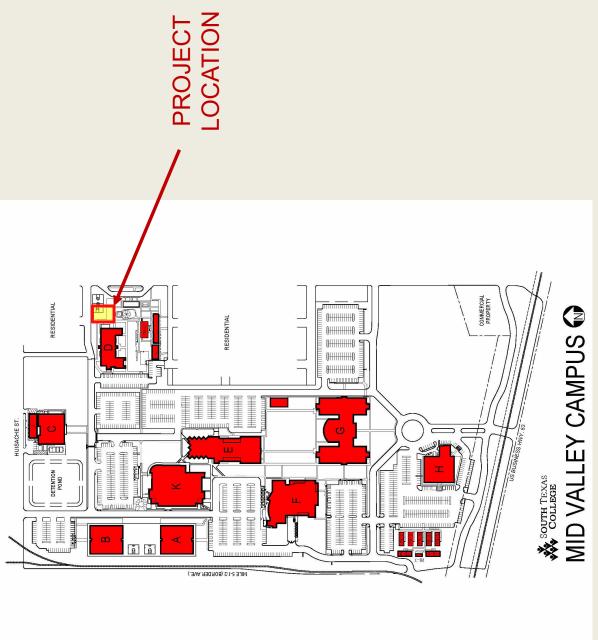
Mid Valley Campus
Workforce Center Building D
Automotive Lab Expansion CIP
2022-012C

SOUTH TEXAS COLLEGE

Mid Valley Campus Automotive Lab Expansion



Proposed Project Site



Mid Valley Campus Automotive Lab Expansion

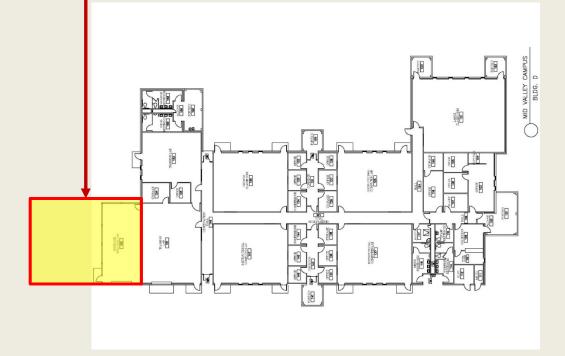
Proposed Project Location



- PROPOSED
AUTOMOTIVE
LAB
EXPANSION

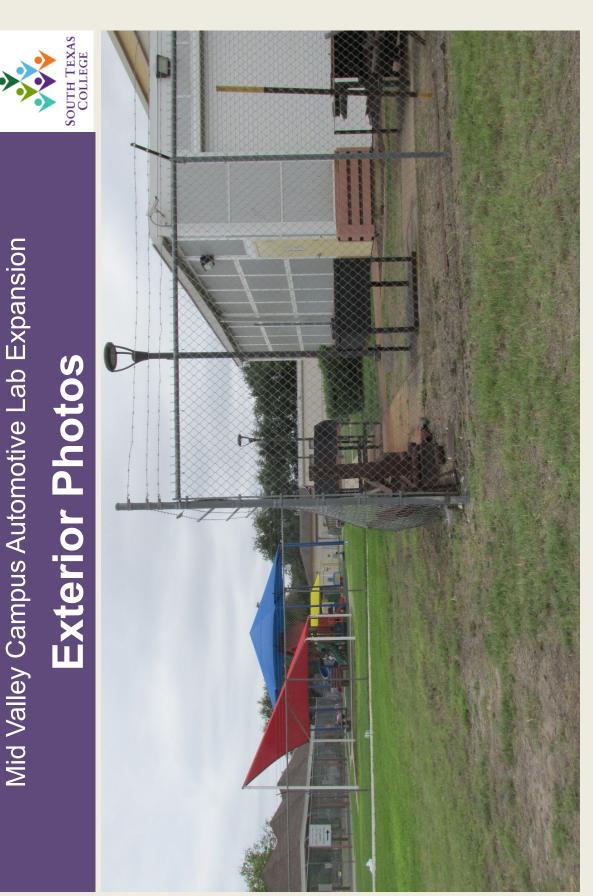


Workforce Center BUILDING D



Proposed Location





Mid Valley Campus Automotive Lab Expansion

SOUTH TEXAS COLLEGE Proposed Scope & Budget

Requested By

Automotive Department

Scope of Work

Design and Construction of Automotive Lab Expansion including 3 bays, storage, wash station, and eyewash.

Total Square Feet Area = 3,500

Estimated Construction Cost per Square Foot = \$200/sq ft

Estimated Total Project Budget

	40000
Construction	000,007 \$
Design	70,000
Miscellaneous	17,500
FFE	38,500
Technology	29,500
Contingency 5%	35,000
Total Project Budget	\$ 920 500



Mid Valley Campus Workforce Center Building D

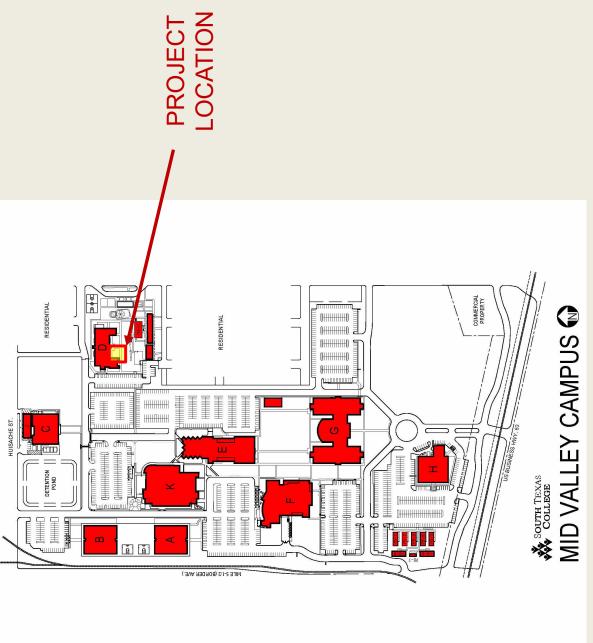
HVAC-R Labs Expansion and Renovation

CIP 2022-014C

SOUTH TEXAS COLLEGE

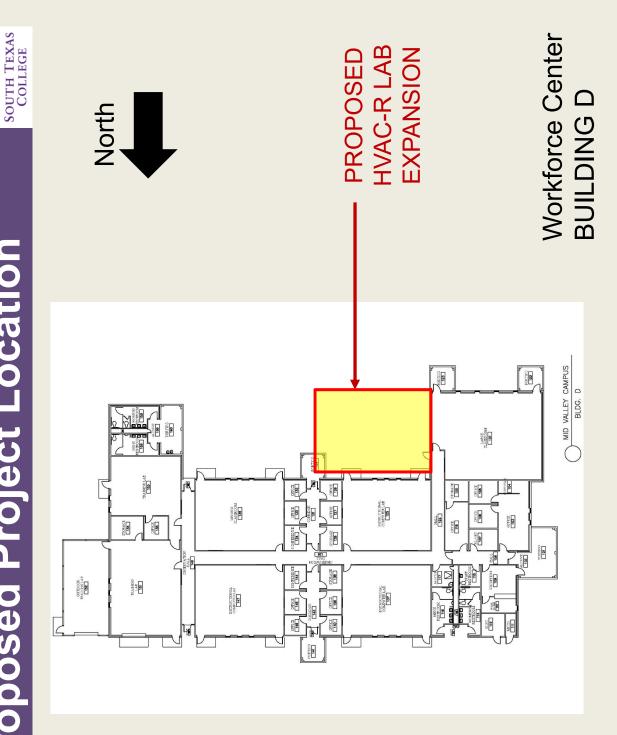


Proposed Project Site



Mid Valley Campus HVAC-R Labs Expansion and Renovation

Proposed Project Location





Proposed Location



Mid Valley Campus HVAC-R Labs Expansion and Renovation

Proposed Scope & Budget

Vation South Texas College

Requested By

HVAC Department

Scope of Work

Design and construction of HVAC-R Classroom and Outside Covered Area for brazing instruction and equipment storage.

Total Square Feet Area = 2000

Estimated Construction Cost per Square Foot = \$200/sq ft

Estimated Total Project Budget

\$ 528,000	Total Project Budget
20,000	Continency 5%
34,000	Technology
22,000	FFE
12,000	Miscellaneous
40,000	Design
\$ 400,000	Construction

SOUTH TEXAS COLLEGE ARCHITECTURAL SERVICES - MID VALLEY CAMPUS WORKFORCE CENTER BLDG D AUTOMOTIVE LAB, HVAC-R CLASSROOM & OUTDOOR LAB, AND WELDING LAB EXPANSIONS PROJECT NO. 21-22-1008

					1 ROJECT NO. 21-22-1	000				
VENDOR	Able City, LLC.	Boultinghouse Simpson Gates Architects	EGV Architects, Inc.	Gignac & Associates, LLP.	Milnet Architectural Services, PLLC.	Negrete & Kolar Architects, LLP.	PBK Architects, Inc.	Rike Ogden Figueroa Allex Architects Inc	SAMES, Inc	The Warren Group Architects, Inc.
ADDRESS	801 N Bryan Rd Ste 164	3301 N McColl Rd	220 S Bridge St	3700 N 10th St	608 S 12th St	204 E Stubbs St	6316 N. 10 St. Bldg. A Ste 1	1007 Walnut Ave	200 S. 10th St Ste 1500	804 S. Main St
CITY/STATE/ZIP	Mission, TX 78572	McAllen, TX 78501	Hidalgo, TX 78557	McAllen, TX 78504	McAllen, TX 78501	Edinburg, TX 78539	McAllen, TX 78504	McAllen, TX 78501	McAllen, TX 78501	McAllen, TX 78501
PHONE	956-790-0442	956-630-9494	956-843-2987	956-686-0100	956-688-5656	512-461-8810	210-854-0241	956-686-7771	956-702-8880	956-994-1900
CONTACT	Aaron Hanley	Robert S. Simpson	Eduardo G. Vela	Raymond Gignac	Rodolfo R. Molina, Jr.	David Negrete	Cliff Whittingstall	Luis A. Figueroa	Saul Maldonado	Laura N. Warren
3.1 Statement of Interes	t									
3.1.1 Statement of Interest for Project	Stated they have provided various projects for Colleges and Independent School Districts across South Texas. Their team brings over 40 years of experience.	Made a statement of the firm's work on numerous renovation services on the STC Pecan Campus for over 19 years and therefore the familiarity of STC's requirements and expectations.	The firm stated they have worked on seven different welding lab projects and are very familiar with the campus.	Pointed out their expertise with state-of-the-art educational spaces. Indicated that they are uniquely qualified for this project because of their extensive experience in public safety projects, coupled with an extensive knowledge of Texas Architecture.	The firm stated they are in partnership with Pfluger Architects. Combined their team averages twenty-five years of experience working with clients through design and construction on various education projects.	Indicated their qualifications demonstrates a long resume of conversion, repurpose and renovation of facilities.	with the exact same program	Pointed out recent work the firm provided to STC. Stated they are committed to providing professional services with direct responsibility and project implementation.	Stated they are fully committed and prepared to offer STC a solid team of experts with comprehensive architectural and engineering design that will combine their knowledge and experience to deliver valuable, cost effective, and quality driven professional services.	Pointed to the recent work the firm provided to STC and welcome the opportunity to continue providing services.
3.1.2 History and Statistics of Firm	- Established in 2017 - Over 30 years experience with schools in Texas - Six licensed architects - Offices located in San Antonio, Laredo, and Mission	- Firm established in 1990 - 600+ successful projects and 85% repeat client rate - Three registered architects	- Established in 1994 - Specializes in educational facilities - Completed over 100 Educational Facilities	- Offices in Corpus Christi, Harlingen, and McAllen - Established in 1988 - over 400 successful educational projects	- Established in 2000 - Pointed out experience in educational design Pointed out the 37 years experience of principal	- Offices in Austin and Edinburg - Principal has 30+ years experience - Established in 2003	- Established in 2006 - Full- service office providing architectural, interior design, engineering (MEP and Civil) planning, graphics/visualization, programming, planning and facility consulting.	- Established in 1949 - Office located in McAllen	- Established in 2008 - 97 Employees	- Established in 2004 - Office in McAllen - Providing services nation- wide
3.1.3 Narrative describing the design team's unique qualifications and specialized design experience as it relates to the project	Stated they have significant experience providing architectural design services for vocational and technical facilities for higher education clients.	Stated the firm's philosophy of being "client" oriented as much as "project" oriented.	Stated their commitment to clients, attention to detail, budget, and quality of service is what set them apart from other architectural firms in the region.	Pointed out the teams has a vast amount of experience designing labs, mechanical areas, covered walkways and areas, storage and classrooms for educational and public agencies.	Stated they manage and coordinate a project from beginning to end, because of this they are able to use their knowledge base of Best Management Practices to the advantage of the project.	Engineering. They have collaborated on seven other	Pointed out they have an extensive background in small to large renovation projects. Worked on over 2,200 renovation projects, which represents over 70% of their project experience.	Pointed out their team's current work and recently completed work provide unique qualifications with direct and immediate knowledge on construction and cost specifically related to this project.	Stated they have a distinct advantage over many other architectural firms in that we provide project turn-key options including complete project development, design, construction and completion.	Indicated that the firm is known state-wide for educational and research facility design.
3.1.4 Statement of Availability and Commitment	Stated all members of the team are available to participate throughout the duration of the project.	Indicated their availability and commitment to the project. Stated that project architect and project manager would be involved with the project until completed.	Stated they are available for any planning and design work for South Texas College.	Stated they will commit all named Principals and professionals for the duration of the project.	Stated they do not purse projects unless it is certain to have the capabilities, talent, and personnel to produce outstanding projects on or ahead of schedule.	Indicated the firm will commit to having staff available according to the schedules determined.	Indicated their team fully commits the necessary time and resources for the successful completion of the project.	Stated they are available to immediately implement design and construction document procedures.	Stated they have 97 employees that are readily available to provide quality professional services to STC.	Indicated their commitment to allocate the best members of the staff to STC projects.

SOUTH TEXAS COLLEGE ARCHITECTURAL SERVICES - MID VALLEY CAMPUS WORKFORCE CENTER BLDG D AUTOMOTIVE LAB, HVAC-R CLASSROOM & OUTDOOR LAB, AND WELDING LAB EXPANSIONS PROJECT NO. 21-22-1008

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VENDOR	Able City, LLC.	Boultinghouse Simpson Gates Architects	EGV Architects, Inc.	Gignac & Associates, LLP.	Milnet Architectural Services, PLLC.	Negrete & Kolar Architects, LLP.	PBK Architects, Inc.	Rike Ogden Figueroa Allex Architects Inc	SAMES, Inc	The Warren Group Architects, Inc.
3.2 Prime Firm										
3.2.1 Resumes of Principals and Key Members	Included resumes for the following: - Mario A. Peña, Project Director - Aaron Hanley, Project Manager - Frank Rotnofsky, Higher Education Facility Architect - Viviana Frank, Higher Education Facility Specialist - Ricardo Solis, Project Architect - Victor Montes, Production Lead - Alain Arguelles, Senior Technical Staff	Architect/Manager	Included resumes for the following: - Eduardo G. Vela, Principal/ Registered Architect - Alejandra Mina, Senior Project Manager - Rebecca Acuña, Project Manager/Administrative Assistant - Ramiro E. Ramos, Project Manager - Yahaira N. Davila, Project Manager/Aspiring Architect	Included resumes for the following staff: - Raymond Gignac, Principal-In-Charge - Rolando Garza, Senior Project Architect - Carolyn James, Senior Interior Designer/ Space Planner - Nicholas Gignac, Architectural Designer - Juan Mujica, Project Manager - Ana Salas-Luksa, Assistant Project Manager - Hector Guevara - Production Support/Architectural Intern	Included resumes for the following staff: - Rodolfo R. Molina, Jr, President - Ramon Villalobos, Project Manager - Olivia Curry, Project Manager	Included resumes for the following staff: - David N. Negrete, Principal Partner - Andres L. Mata, Jr., Project Manager - Esteban Zamora, Project Designer - Bruce W. Menke, Project Manager - Jason T. George, Architect/ Project Manager	Charge	Included resumes for the following staff: - Luis Figueroa, Principal/Owner - Humberto Rodriguez, Principal/Owner - Miguel Martinez, Intern Architect	Included resumes for the following staff: - Saul D. Maldonado, Principal in Charge - Adan A. Alvarez, Jr, Senior Architect/ Project Manager - Luz Maria Ibarra Cantu, Architectural Assistant Project Manager - Samuel D. Maldonado, Project Surveyor - Ricardo A. Leal, Project Engineer/Construction Manager - Tomas Luna, Architectural Intern/Construction Inspector	Included resumes for the following staff: - Laura Nassri Warren - President/Principal - Andrina De Anda - Associate Architect Director - Natanael Perez - Senior Project Manager - Crystal Chavez - Project Manager - Nicole Reyman - Architectural Intern/ Project Manager
3.2.2 Project Assignments and Lines of Authority	Lines of authority and project assignments were shown in organization chart.	Lines of authority and assignments within firm are shown in an organization chart that includes eleven staff members.	Listed key personnel for projects in order of authority and their titles. Indicated they will adjust staff to different lines of duty depending on specific project needs.	Lines of authority and assignments within firm are shown in an organization chart that includes seven staff members.	Listed the team members for the project with the amount of time they would spend on the project. Indicated they do not "hand off" a project to a different team or personnel.	indicated in an organization chart. Indicate that all team	Lines of authority are indicated in an organization chart.	Lines of authority and project assignments were shown in organization chart.	Duties and time assignments for firm staff are summarized in a table.	Duties and time assignments for firm staff and staff from consultant firms are summarized in a table.
3.2.3 Prime Firm proximity and meeting availability	Indicated they are located in Mission, TX a 28 minute drive from STC Mid Valley Campus.	Indicated that their local presence give them the opportunity to respond in a timely many to any planned or unexpected meetings with STC.		Indicated they are located in McAllen, TX a 10 minute drive from STC campus and will be very accessible for meeting throughout the entire project.	Firm is located within 17 miles of the work site.	Firm is located within 20 miles of the work site.	Firm is located within 3 miles away from the STC and able to respond at a moments notice to any items that may arise.	Firm is located within 1.7 miles away from the STC Pecan Campus and 16 miles away from the Mid Valley Campus.	Firm is about 7 minutes from STC.	Firm is located in McAllen and is about 9 minutes from work site.
3.2.4 Describe any litigation the prime firm is currently involved in which could affect the firm's ability to provide professional services to STC	Indicated that the firm is not involved in any litigation.	Indicated that the firm is not involved in any litigation.	Provided information regarding litigation.	Provided information regarding litigation.	Indicated that the firm is not involved in any litigation.	Indicated that the firm is not involved in any litigation.	Indicated that the firm is not involved in any litigation.	Indicated that the firm is not involved in any litigation.	Indicated that the firm is not involved in any litigation.	Indicated that firm has not been involved in litigation disputes.

SOUTH TEXAS COLLEGE ARCHITECTURAL SERVICES - MID VALLEY CAMPUS WORKFORCE CENTER BLDG D AUTOMOTIVE LAB, HVAC-R CLASSROOM & OUTDOOR LAB, AND WELDING LAB EXPANSIONS PROJECT NO. 21-22-1008

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VENDOR	Able City, LLC.	Boultinghouse Simpson Gates Architects	EGV Architects, Inc.	Gignac & Associates, LLP.	Milnet Architectural Services, PLLC.	Negrete & Kolar Architects, LLP.	PBK Architects, Inc.	Rike Ogden Figueroa Allex Architects Inc	SAMES, Inc	The Warren Group Architects, Inc.
3.3 Project Team										
3.3.1 Organization chart with Role of Prime Firm and each consultants firm	- Chanin Engineering - Structural - DBR - MEP - Combs Consulting - Information Technology	Included organization chart which showed the following consultants: - Halff Associates - MEP - Chanin Engineering - Structural	Included organizational chart showing prime firm and the following consultants: - Chanin Engineering - Structural - Halff Associates, Inc - MEP	Included organization chart showing prime firm and the following consultants: - Chanin Engineering - Structural - DBR Engineering - MEP - Perez Consulting Engineers Civil	Included organizational chart showing prime firm and the following consultant: - DBR Engineering - MEP	showing prime firm and the	Included organizational chart showing prime firm and the following consultant: - BEAM, A PBK Company - Facilities/Building Envelope - LEAF, A PBK Company - Structural, MEP	Included organizational chart showing prime firm and the following consultant: - Chanin Engineering - Structural - Trinity Engineering- MEP - M. Garcia Engineering - Civil	Included organizational char and indicated they will not be subcontracting any portion o the work.	Included organizational chart showing prime firm and the following consultants: - Chanin Engineering - Structural - Perez Consulting Engineers Civil - MEP Solutions Engineering
3.4 Representative Proje	ects									
3.4.1 Minimum of 5 projects firm has worked on	(\$5.15 Million) - Laredo ISD- LISD Cigarroa High School Career Technology Building (\$10 Million) - United ISD - UISD 9th Grade Campuses Career Technology Wings (\$35 Million) - United ISD - New United UISD HS Career Technology Building (\$52 Million) - United ISD - UISD Lyndon B. Johnson Career	- City of McAllen - McAllen Public Library and Dewey Park Trails (\$14,300,000) - South Texas College - Building K Renovations Admissions Welcome Center and Entrance (\$411,633) - UTRGV - School Of Medicine (\$4,610,972) - STC - Building D Auditorium Remodel (\$565,802) - STC - 2501 Pecan Plaza Renovation (\$2,026,926) - UTRGV - Annex Building Renovation (\$2,727,000) - UTRGV - Bus Canopy Projects	- Mission CISD - Mission Collegiate High School (\$13,626,000) - PSJA ISD - New Garza-Peña Elementary School (\$12,446,800) - South Texas College - Technology Campus Expansion \$12,000,000) - South Texas College - Technology Campus Welding Lab Expansion (\$116,000) - La Joya ISD - ECHS Teaching Site (\$1,515,500)	- Del Mar College - Emerging Technology Expansion (\$8 million) - PSJA ISD - Collegiate Academy Campus Re-purpose: Agricultural Science CTE Facilities (\$27.2 Million) - La Joya ISD Juarez -Lincoln High School & CTE Technology Labs (\$57.3 million) - Corpus Christi Regional Transpiration Authority - Transit Authority Service Center & Maintenance Facility (\$3.9 Million) - City of Corpus Christi - Water's Edge Park Enhancements Design-Build (\$5.8 million)		- UTRGV - Dietetics Lab Renovation (\$280,000) - UTRGV - Health Sciences Center (\$1,580,000) - City of McAllen - McAllen Transnational Intelligence / Ant Gang Center (\$2,500,000) - City of McAllen - McAllen Public Works Auto Warehouse Expansion & Elevator (\$1,056,025) - City of McAllen - McAllen Parks & Rec New Administration Offices & Maintenance Bay (\$3.4 Million)	- Texas State Technical College - Industrial Technology Center (Bldg. 1) & Brazos Center (Bldg. 2) (\$35,526,548) - Texas State Technical College - Dental Building Renovation (\$1,575,339) - Texas State Technical College - Building 20H1 Renovations (\$1,800,000) - Lone Star College - North Harris - Construction & Skilled Trades Technology Center (\$13,475,960) - Texas A&M University- Rellis Campus - Agriculture and Workforce Education Complex (\$12,642,918)	- Edinburg CISD - Career and Technical Education Center (\$16,500,000) -Weslaco ISD - Welding and Woodworking Shop at Pete Abrigo Agricultural Complex(\$175,046) - Weslaco ISD - Chemical Storage Building at Aquatic Center (\$175,046) - Weslaco ISD - Advanced Manufacturing Technology Shop at Joe Calvillo CATE Complex (\$686,500) - UTRGV - HCEBL Additional Office for SOM and Health Affairs (\$1,201,949.62) - South Texas College - Mid Valley Student Service Building Expansion (\$2,500,000) - Harlingen ISD - School of Health Professions (\$15,319,400)	- Texas State Technical College -Building 20H1 Renovation - P.B.E. HVAC Technology (\$519,449) - Texas State Technical College - Engineering - Phas II (\$3,750,000) - Texas State Technical College - Building 200D Renovation (\$1,993,000) - Texas State Technical College Engineering Technology Center- Phase I (\$4,418,666) -The University of Texas System - UTRGV at Starr County (\$5,207,784)	- South Texas College - Student Activities and Cafeteria Building (\$6,897,227) - UTRGV-DHR - Multi- Disciplinary Medical e Research Facility (\$36,000,000) - City of Pharr - Pharr Aquatic Facility (\$23,165,208) - Doctors Hospital at Renaissance and UTRGV - 4 Story Multi-Disciplinary Medical Office (\$36,000,000) - Edinburg CISD - Freddy Gonzalez Gym Expansion & Improvements (\$498,900)
3.5 References										
3.5.1 References for five (5) projects	- Cigarroa High School - United ISD - Laredo College - City of Mission Housing Authority - Real Estate Development	- University of Texas-Pan American - City of McAllen	- PSJA ISD - Mission CISD - Hidalgo County Urban County Program - City of Hidalgo - McAllen ISD	- City of Weslaco - Region One ESC - Del Mar College - PSJA ISD	- Edinburg CISD - PSJA ISD - Texas Sate Technical College - Universal Technical Institute - Southwest ISD - Del Valle ISD - Hobbs Municipal Schools - Houston ISD	- UT-Rio Grande Valley - City of Edinburg - Edinburg CISD - Lower Rio Grande Valley Development Council - Washington Alliance Capitol, LLC.	-Texas State Technical College - Texas A&M University System - Lone Star College - Tomball - Lone Star College - North Harris - Sam Houston State University	- Edinburg CISD - Weslaco ISD - Donna ISD - UTRGV -San Benito ISD	- UTRGV - Texas State Technical College - Tropical Texas Behavioral Health - San Jacinto College	- City of Pharr - Doctors Hospital at Renaissance - UTRGV - Edinburg CISD - Hidalgo County

SOUTH TEXAS COLLEGE ARCHITECTURAL SERVICES - MID VALLEY CAMPUS WORKFORCE CENTER BLDG D AUTOMOTIVE LAB, HVAC-R CLASSROOM & OUTDOOR LAB, AND WELDING LAB EXPANSIONS PROJECT NO. 21-22-1008

VENDOR	Able City, LLC.	Boultinghouse Simpson Gates Architects	EGV Architects, Inc.	Gignac & Associates, LLP.	Milnet Architectural Services, PLLC.	Negrete & Kolar Architects, LLP.	PBK Architects, Inc.	Rike Ogden Figueroa Allex Architects Inc	SAMES, Inc	The Warren Group Architects, Inc.
3.6 Project Execution										
3.6.1 Summary of approach to project that addresses interaction with STC staff, management of different phases of the project, how you maintain quality control, and final project close-out.	Stated that their main objective is to design for STC the most flexible, functional, cost-effective, easy-to-maintain, and innovative workforce center possible. Provided a detailed design phase.	Firm did not address this item.	Stated their process of "architecture-by-team" approach in which client, architect and consultants to exchange ideas and all work together to establish goals for the project.	Provided very detailed project approach process.	Provided process that includes quality control, plan & specification reviews, construction phase quality control, schedules, and budgets.	that covers key events of	Stated that it is imperative to maximize client involvement during the design phases, as decisions made early in the design phase have the greatest impact. Included the frame work for their process.	Stated that the quality of service will depend on proper communication. Immediately a project schedule will be conceptualized to include target dates for each phase, review time and approval meetings for expedition of design phase.		Stated they have a central filing system to keep all members and stakeholders involved and always informed. Clients have access to construction reports, videos and photo documentation through a secured access folder anytime.
3.6.2 Willingness and ability to expedite services. Ability to supplement production.	Stated their team members are willing and able to expedite design services and construction administration for the project.	Stated they will take whatever measures required to meet their clients schedules to expedite design services and construction administration for the project.	Stated they understand the importance of these projects, and will commit our staff to input as many hours as necessary to meet project milestones and deadlines.	Indicated they are able to adjust schedules and fast-track projects to meet owner deadlines.	Stated they will provide STC with expedited services and deliver the project on time or ahead of schedule with fewer interruptions in production and better communication regarding standards of design and construction.	staff is fully capable of	Stated that the McAllen office will be our primary contact, but we will also utilize our 545+ company wide staff to meet your schedule demands and project needs.	Stated they are committed to providing any supplemental capability required services to meet our schedule demands.	Stated they are willing and able to expedite services and construction administration, if needed.	Stated they are willing and able to expedite design services and construction administration for the project. Their work load is such that they have qualified staff available to assign to our project immediately.
EVALUATION POINTS	569.40	566.60	568.00	565.60	565.00	564.60	574.40	567.40	559.20	564.80
RANKING	2	5	3	6	7	9	1	4	10	8

The Director of Purchasing has reviewed all the responses and evaluations completed.

SOUTH TEXAS COLLEGE ARCHITECTURAL SERVICES - MID VALLEY CAMPUS WORKFORCE CENTER BLDG D AUTOMOTIVE LAB, HVAC-R CLASSROOM & OUTDOOR LAB, AND WELDING LAB EXPANSIONS PROJECT NO. 21-22-1008 EVALUATION SUMMARY

								EE C	TON SOMIM											
VENDOR	Able Ci	ity, LLC.	_	use Simpson	EGV Arc	hitects, Inc.	Gigr Associa	nac & tes, LLP.	Milnet Ar Services	chitectural s, PLLC.	Negrete Archited	& Kolar	PBK Arch	nitects, Inc.	Rike Ogde Allex Arcl	n Figueroa nitects, Inc.	SAME	ES, Inc.		ren Group ects, Inc.
ADDRESS	801 N Brya	n Rd Ste 164	3301 N N	AcColl Rd	220 S I	Bridge St	3700 N	10th St	608 S	12th St	204 E S	stubbs St	6316 N 10 St	Bldg A Ste 1	1007 Wa	ılnut Ave	200 S 10th	St Ste 1500	804 S I	Main St
CITY/STATE/ZIP	Mission,	TX 78572	McAllen,	TX 78501	Hidalgo,	TX 78557	McAllen,	TX 78504	McAllen,	TX 78501	Edinburg,	TX 78539	McAllen,	TX 78504	McAllen,	TX 78501	McAllen,	TX 78501	McAllen,	TX 78501
PHONE	956-79	90-0442	956-63	30-9494	956-84	43-2987	956-68	86-0100	956-68	38-5656	512-46	51-8810	210-85	4-0241	956-68	6-7771	956-70	02-8880	956-99	94-1900
CONTACT	Aaron	Hanley	Robert S.	. Simpson	Eduard	o G. Vela	Raymon	d Gignac	Rodolfo R.	Molina, Jr.		Negrete	Cliff Wh	ittingstall	Luis A.	Figueroa	Saul Ma	aldonado	Laura N	I. Warren
3.1 Statement of Interest (up to 100 points)	•	,		•	•		, ,		•	,	•	Ü			•		•			
``	98		97		98		98		97		97		99		97		96		98	
3.1.1 Statement of interest on projects 3.1.2 Firm History including credentials	97	1	97	1	97		96	-	96	-	97	-	97		97		95	1	96	-
3.1.3 Narrative describing the design team's		_						-		-	- '	-								
unique qualifications and specialized design experience as it relates to the project	95	95.80	94	95.40	94	94.80	94	94.20	94	94.80	96	95.00	95	96.00	95	94.80	94	93.60	95	94.80
3.1.4 Availability and commitment of firm and its principal(s) and key professionals	95	_	95	-	95		95	<u> </u>	93	<u> </u>	93	<u> </u>	95		95		93	-	93	-
	94		94		90		88		94		92		94		90		90		92	
3.2 Prime Firm (up to 100 points)																				
3.2.1 Resumes giving the experience and expertise principles and key members for the prime firm that will	95		96		96		96		96		96		97		97		96		98	
be involved in the project(s), including their experience with similar projects and the number of years with the prime firm	96		96		95		95		95		95		98		96		95		95	
3.2.2 Proposed project assignments, lines of authority, and communication for principals and key professional members of the prime firm that will be involved in the project(s). Indicate the estimated percent of time these	94	94.40	94	94.80	95	93.80	95	93.80	94	93.60	95	93.80	95	95.80	94	94.40	94	93.40	95	94.20
individuals will be involved in the project(s). 3.2.3 Prime Firm proximity and meeting availability 3.2.4 Describe any litigation the prime firm is currently	93		93		93		93		93		93		95		94		91		91	
involved in which could affect the firm's ability to provide professional services to STC	94		95		90		90		90		90		94		91		91		92	
3.3 Project Team (up to 100 points)																				
3.3.1 Organizational chart showing, the roles of the prime firm and each consultant firm or individual	97		97		97		97		97		97		98		96		95		97	
included. -Identify the consultant and provide a brief history about the consultant	96	-	95		95		95		95		95		98		95		95		95	-
Describe the consultant's proposed role in the project and its related project experienceList a project(s) that the prime firm and the consultant	94	93.80	93	94.00	96	94.60	94	94.60	95	93.60	96	95.00	96	96.00	95	94.60	94	92.00	95	94.40
have worked together on during the last five yearsProvide a statement of the consultant's availability for the projects(s)	92	-	93	-	92	-	92		93		93		93		93		91	-	92	_
Provide resumes giving the experience and expertise of principals and key professional members for the consultant who will be assigned to the projects(s)	90	-	92	-	93	1	95		88		94		95		94		85	-	93	-

SOUTH TEXAS COLLEGE ARCHITECTURAL SERVICES - MID VALLEY CAMPUS WORKFORCE CENTER BLDG D AUTOMOTIVE LAB, HVAC-R CLASSROOM & OUTDOOR LAB, AND WELDING LAB EXPANSIONS PROJECT NO. 21-22-1008 EVALUATION SUMMARY

VENDOR	Able C	ity, LLC.		use Simpson rchitects	EGV Arch	nitects, Inc.	Gign Associat	ac & tes, LLP.	Milnet Ar Services	chitectural s, PLLC.	Negrete Architec		PBK Arch	itects, Inc.		en Figueroa hitects, Inc.	SAMI	ES, Inc.	The Warr	en Group
3.4 Representative Projects (up to 100 points))																			
3.4.1 Specific data on five (5) projects the prime firm provided or is providing professional services	99		96		98		97		94		94		98		96		93	_	93	
in an educational settingProject name and location; Project Owner and	97		95		95		96		95		96		98		97		94		95	
contact information; Project construction cost; Project size in gross square feet; Date project was started and completed; Professional services prime	95	95.40	94	93.00	95	94.00	95	94.00	94	93.80	95	93.40	96	95.80	95	94.00	93	92.00	93	92.00
firm provided for the project; Project manager; Project architect; Project designer; Names of	92		92		92		91		91		92		93		92		90		91	
consultant firms and their expertise.	94		88		90		91		95		90		94		90		90		88	
3.5 Five References (up to 100 points)		1		1	ı	T									1	1			1	
3.5.1 Provide references for five (5) projects,	99		99		99		98		97		95		99		99		99		97	
other than STC. The references shall include the following current informationOwner's name, Owner's representative who served as	96	_	94		96		94		95		94		96		95		94	_	95	
the day-to-day liaison during planning, design, and construction of the project, and the	95	95.60	95	95.60	95	96.00	94	95.20	94	95.20	95	93.40	95	96.00	95	95.80	94	95.00	95	95.40
Owner's representative's telephone number and email address.	95	_	95		95		95		95		93		95		95		93	<u> </u>	95	
	93		95		95		95		95		90		95		95		95		95	
3.6 Project Execution (up to 100 points)		1		ı	ı	ı										ı	T			
3.6.1 Provide a summary of your approach to the	99		96		96		98		95		96		98		97		96		96	
project that address key elements such as your interaction with STC staff, management of the different phases of the project, how you maintain	96		96		96		95		95		95		96		95		95		95	
quality control, and final project close-out. 3.6.2 Information as part of submission response to assure that Architect firm is willing and able to	94	94.40	94	93.80	95	94.80	94	93.80	94	94.00	94	94.00	95	94.80	95	93.80	94	93.20	95	94.00
expedite design services and construction administration for the project. Provide insight if Architect is intending to supplement production	93		93		93		92		91		91		93		92		91		91	
capability in order to meet schedule demands.	90		90		94		90		95		94		92		90		90		93	
TOTAL EVALUATION POINTS	56	9.40	566	5.60	568	3.00	565	5.60	565	5.00	564	.60	574	.40	567	7.40	559	9.20	564	1.80
RANKING		2		5		3	(6		7	Ç)	1			4	1	10		3

The Director of Purchasing has reviewed all the responses and evaluations completed.



Project Fact Sheet 10/14/2021

				10/14/2	.021			
Project Name:	MVC - Workforce	Center Bulding D \	Welding Lab Expans	sion		Project No	2022	-013C
Funding Source(s):	Unexpended Plan	t Fund						
		<u>Total</u> Project Budget	Project Budget	FY21-22 FY 21-22 Actual Expenditures	Variance of Project Budget vs. Actual Expenditures	FY22-23 FY 22-23 Actual Project Budget Expenditures	Variance of Project Budget vs. Actual Expenditures	Total Actual Expenditures To Date
Construction:		\$ 370,000.00	\$ 77,000.00	\$ -	\$ 77,000.00	\$ 293,000.00 \$ -	\$ 293,000.00	\$ -
Design:		37,000.00	29,600.00	-	29,600.00	\$ 7,400.00 -	7,400.00	\$ -
Miscellaneous:		12,000.00	8,000.00	-	8,000.00	\$ 4,000.00 -	4,000.00	\$ -
FFE:		90,000.00	-	-	-	\$ 90,000.00 -	90,000.00	\$ -
Technology:		10,000.00	-	-	-	\$ 10,000.00 -	10,000.00	\$ -
Contingency 5%:		18,500.00	-		-	\$ 18,500.00	18,500.00	\$ -
Total:		\$ 537,500.00	\$ 114,600.00	\$ -	\$ 114,600.00	\$ 422,900.00 \$ -	\$ 422,900.00	\$ -
Proj Approval to Solicit	ect Team					Board Status Contract	Actual	
Architect/Engineer:	TBD		Board Approval of Schematic	TBD		Vendor Amount		Variance
Architect/Engineer:	TBD		Design			TBD \$- TBD \$-	\$- \$-	\$- \$-
Contractor:	TBD					100 0	Ŷ	7
			Substantial Completion	TBD		Board TBD		
STC FPC Project Manager:	Martin Villarreal		Final Completion	TBD		Board TBD		
Project	Description					Project Scope Additional Welding Stations.		
small space with Automotive Pi								
	I			Projected Timel	ine			
Board Approval of Architect/Engineer	Board Approval of Schematic Design	Board Approval of Contractor	Construction Start Date	Substantial Co	ompletion Date	Final Completion Date	FFE Completion	on of Move In
TBD	TBD	TBD	TBD		BD	TBD	TE	BD
	T		Project Cale	ndar of Expenditu	res by Fiscal Year			
Fiscal Year	Construction	Design	Miscella	aneous	FFE	Tech		t Total
2021-22	\$ -	\$ -	\$	-	\$ -	\$ -	\$	-
2022-23 Project Total	\$ -	\$ -	\$		\$ -	\$ -	\$	-
Project rotal	, -	, -	3	Current Agenda I	<u> </u>		1 3	
10/19/21 Facilities Committee	: Review and Reco	mmend Action on (Contracting Archite			mpus Workforce Program Projects		
MID VALLEY CAMPI	PROJECTORATION	ON S		PROPO WELDIN EXPANS	G LAB			

FPC Project Manager Mak / Mal FPC Asst. Director RttGlb FPC Director RM



Project Fact Sheet 10/14/2021

				10/14/	2021			
Project Name:	MVC - Workforce	Center Building D	Automotive Lab Ex	pansion		Project N	No. 2022	-012C
Funding Source(s):	Unexpended Plan	t Fund						
Construction:		Total Project Budget \$ 700,000.00	Project Budget \$ 147,000.00	FY21-22 FY 21-22 Actual Expenditures \$	Variance of Project Budget vs. Actual Expenditures \$ 147,000.00	FY22-23 FY 22-23 Actual Project Budget Expenditure \$ 553,000.00 \$ -	Variance of Project Budget vs. Actual Expenditures \$ 553,000.00	Total Actual Expenditures To Date \$
Design:		70,000.00	56,000.00	-	56,000.00	\$ 14,000.00 -	14,000.00	-
Miscellaneous: FFE:		17,500.00 38,500.00	5,350.00	-	5,350.00	\$ 12,150.00 - \$ 38,500.00 -	12,150.00 38,500.00	-
Technology: Contingency 5%: Total:		59,500.00 35,000.00 \$ 920,500.00	\$ 208,350.00	<u> </u>	\$ 208,350.00	\$ 59,500.00 - \$ 35,000.00 \$ 712,150.00 \$ -	59,500.00 35,000.00 \$ 712.150.00	- - \$ -
Total.		\$ 920,500.00	\$ 208,350.00	\$ -	\$ 208,350.00	\$ 712,150.00 \$ -	\$ 712,150.00	, -
Pro Approval to Solicit	ject Team					Board Status Contract	Actual	
Architect/Engineer:	TBD		Board Approval of Schematic	TBD		Vendor Amount	Expenditures	Variance
Architect/Engineer:	TBD		<u>Design</u>			TBD \$- TBD \$-	\$- \$-	\$- \$-
Contractor:	TBD		Substantial Completion	TBD		Board TBD		
STC FPC Project Manager:	Martin Villarreal		Final Completion	TBD		Board TBD		
Projec	t Description					Project Scope		
Expand the Automotive Progra small space with Welding Prog large specialized equipment.			Design and Constr	uction of Autom	otive Lab Expansion	including 3 bays, storage, wash st	ation, and eyewash.	
	_			Projected Time	eline			
Board Approval of Architect/Engineer	Board Approval of Schematic Design	Contractor	Date		Completion Date	Final Completion Date		on of Move In
TBD	TBD	TBD	TBD Proiect Cale		TBD ures by Fiscal Year	TBD	Т	BD
Fiscal Year	Construction	Design	Miscell		FFE	Tech	Dunio	at Tatal
2021-22 2022-23	\$ -	Design \$ -	\$	-	\$ -	\$ -	\$	ct Total -
Project Total	\$ -	\$ -	\$		- \$ -	\$	- \$	-
10/19/21 Facilities Committee	e: Review and Reco	mmend Action on	Contracting Archite	Current Agenda ectural Services fo		mpus Workforce Program Project	:S	
MID VALLEY CAN	LOC	OJECT CATION		AU' EX	ROPOSED TOMOTIVE LAB (PPANSION		7	
FPC Project Manager	anti	1/jllns	FPC Asst.	Director	Rite	FPC Directo	r RAIA	



Project Fact Sheet 10/14/2021

				10/14/2	2021				
Project Name:	MVC - HVAC-R Cla	assroom & Outdoo	r Lab				Project No	2022	-014C
Funding Source(s):	Unexpended Plan	t Fund							
		<u>Total</u>	Davis at Davidson	FY21-22 FY 21-22 <u>Actual</u>	Variance of Project Budget vs. Actual	Davis at David	FY 22-23 <u>Actual</u>	Variance of Project Budget vs. Actual	Total Actual Expenditures 1
Constructions		Project Budget	Project Budget	Expenditures	Expenditures	Project Budget	Expenditures	Expenditures	<u>Date</u>
Construction:		\$ 400,000.00	\$ 84,000.00	\$ -	\$ 84,000.00			\$ 316,000.00	\$ -
Design:		40,000.00	32,000.00	-	32,000.00	1		8,000.00	-
Miscellaneous:		12,000.00	8,000.00	-	8,000.00				-
FFE:		22,000.00	-	-	-	\$ 22,000.00	-	22,000.00	-
Гесhnology:		34,000.00	-	-	-	\$ 34,000.00	-	34,000.00	-
Contingency 5%:		20,000.00	-		-	\$ 20,000.00		20,000.00	-
Fotal:		\$ 528,000.00	\$ 124,000.00	\$ -	\$ 124,000.00	\$ 404,000.00	\$ -	\$ 400,000.00	\$ -
Approval to Solicit	oject Team					Board Status	Contract	Actual	
Architect/Engineer:	TBD		Board Approval	TBD		Vendor	Amount	Expenditures	Variance
Architect/Engineer:	TBD		of Schematic Design	IBD		TBD	\$-	\$-	\$-
_						TBD	\$-	\$-	\$-
Contractor:	TBD		Substantial Completion	TBD		Board Acceptance	TBD		
TO FDC Dunit at Management	Name Villensel		Completion	IBD			160		
STC FPC Project Manager:	Martin Villarreal		Final Completion	TBD		Board Acceptance	TBD		
Proje Add exterior space adjacent t	ect Description				Classroom and Out	Project Scope			
		T		Projected Time	line				
Board Approval of Architect/Engineer	Board Approval of Schematic Design	Board Approval of Contractor	Construction Start Date	Substantial C	ompletion Date	Final Com	pletion Date	FFE Completi	on of Move In
TBD	TBD	TBD	TBD		BD		TBD	Т	BD
			Project Cale	ndar of Expenditi	ires by Fiscal Year				
Fiscal Year	Construction	Design	Miscell	aneous	FFE	,	ech	Proied	t Total
2021-22	\$ -	\$ -	\$	-	\$ -	-		\$	-
2022-23	-	-		-	-			\$	-
Project Total	\$ -	\$ -	\$	- Current Agenda	<u> </u>	\$	-	\$	-
0.0/19/21 Facilities Committee	PROJE LOCATI	CT ON	Contracting Archite	North PROPOSE HVAC-R L/ EXPANSIO	D	ampus Workforce	Program Projects		adia, T
MID VALLEY CAI	MPUS 😡		100 MI	COMPUS D					

Review and Recommend Action on Contracting Architectural Services for the Mid Valley Campus Center for Learning Excellence Building A Culinary Arts Lab Renovation

Approval to contract architectural services for the Mid Valley Campus Center for Learning Excellence Building A Culinary Arts Lab Renovation will be requested at the October 26, 2021 Board meeting.

Purpose

Architectural services are necessary for design and construction administration services for the Mid Valley Campus Center for Learning Excellence Building A Culinary Arts Lab Renovation project. The design scope of work includes, but is not limited to, design, analysis, preparation of plans and specifications, permit applications, construction administration, and inspection of the project.

Scheduling Priority

This project has been requested by College management and the Academic Division of Business, Public Safety, & Technology. It has been reviewed by the Facilities Planning & Construction department, the President's Cabinet, the Coordinated Operations Council, the Facilities Committee, the Education & Workforce Development Committee, and the Board of Trustees. This project is scheduled as an educational space improvement to provide classroom and lab space for instruction and demonstration.

Background

On June 22, 2021, the Board approved the proposed Mid Valley Campus Center for Learning Excellence Building A Culinary Arts Lab Renovation, along with other Workforce Program projects, as part of the College's FY 2021-2022 Capital Improvement Projects. The project consists of constructing a renovation to provide classroom and lab space for instruction and demonstration, supporting the full Certificate and AAS degree pathways in Culinary Arts and Restaurant Management.

- Design and construction of the renovation
- Approximate square feet of the proposed space: 2,165 s.f.

On July 27, 2021, the Board of Trustees approved the solicitation for architectural services. Solicitation for architectural qualifications began on August 25, 2021, for the purpose of selecting an architectural firm to prepare the necessary plans and specifications for these projects. A total of fourteen (14) firms received a copy of the RFQ and a total of eight (8) firms submitted their responses on September 9, 2021.

Timeline for Soli	citation of Statements of Qualifications
August 25, 2021	Solicitation of statements of qualifications began.
September 9, 2021	Eight (8) statements of qualifications were received.

Highest Ranked Vendor

Based on the evaluations of the qualifications, **Boultinghouse Simpson Gates Architects** was the highest ranked firm.

The project budget is \$531,365 and itemized in the table below:

Mid Valley Campus Center for Learning Excellence Building A Culinary Arts Labs Renovation	
Total Proje	ct Budget
Budget Item	Budget Amount
Construction	\$357,225
Design	35,725
Miscellaneous	7,145
FFE	88,410
Technology	25,000
Contingency 5%	17,860
Total Project Budget	\$531,365

Funding Source

Funds for the Mid Valley Campus Center for Learning Excellence Building A Culinary Arts Labs Renovation Project 2022-002C are budgeted in the FY 2021-2022 Unexpended Construction Plant Fund.

Reviewers

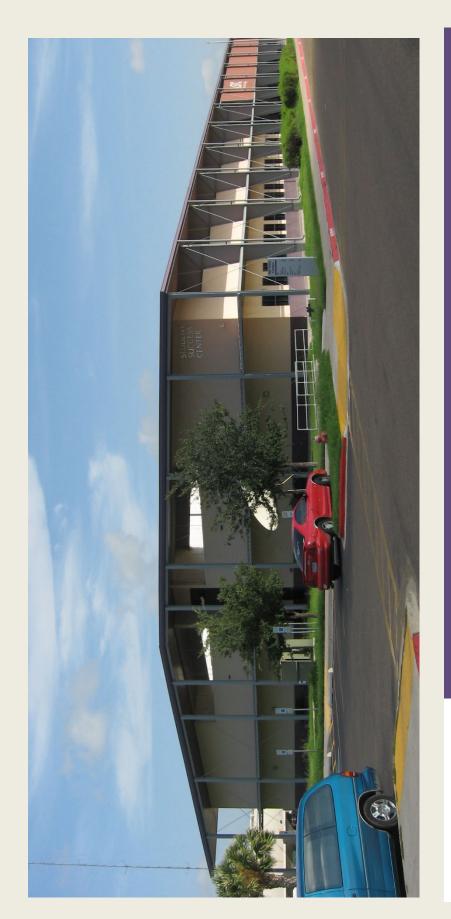
The proposals have been reviewed by College staff from the Division of Business, Public Safety, & Technology, Facilities Operations & Maintenance, Facilities Planning & Construction, and Purchasing departments.

Enclosed Documents

A presentation of the proposed project is enclosed. The evaluation team members completed evaluations for the firms and prepared the enclosed scoring and ranking summary.

Recommended Action

It is requested that the Facilities Committee recommend for Board approval at the October 26, 2021 Board meeting, the contracting of architectural services with Boultinghouse Simpson Gates Architects for the Mid Valley Campus Center for Learning Excellence Building A Culinary Arts Labs Renovation project as presented.

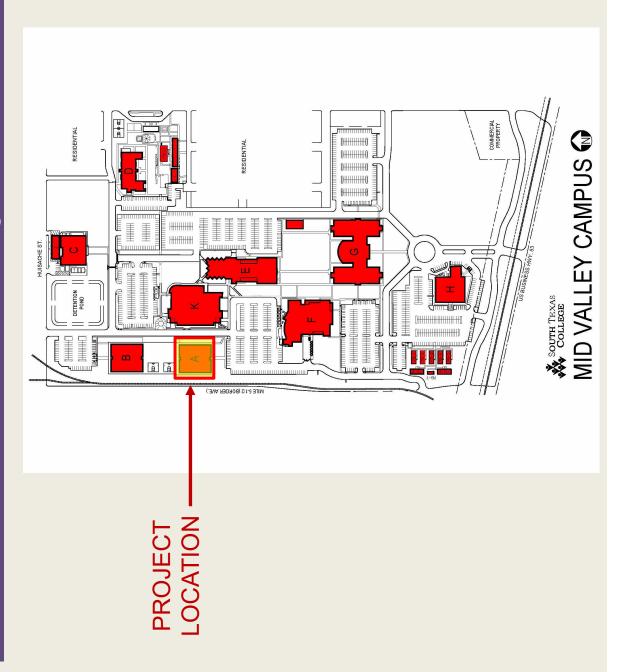


Center for Learning Excellence Building A Mid-Valley Campus **Culinary Arts Lab Renovation** CIP 2022-002C



Proposed Project Site

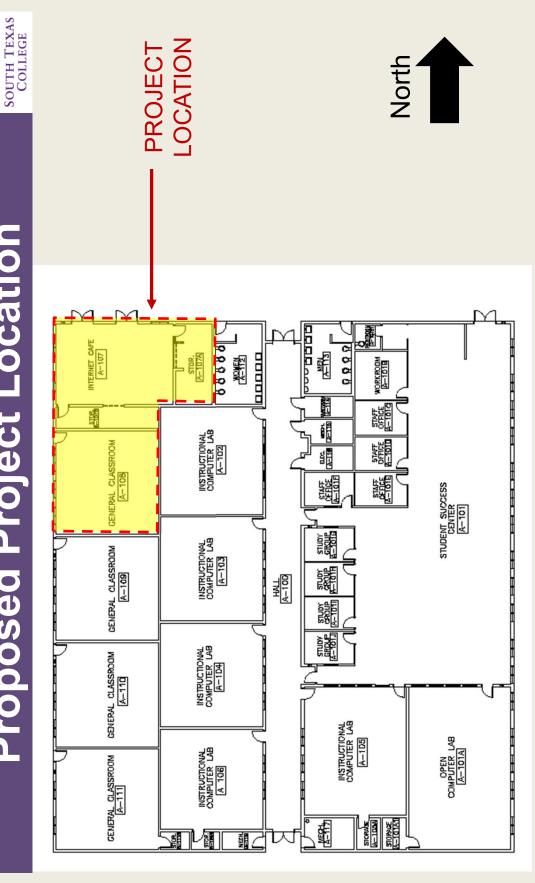




BUILDING A

Mid Valley Campus Culinary Arts Lab Renovation

Proposed Project Location

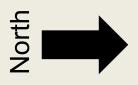


CENTER FOR LEARNING EXCELLENCE

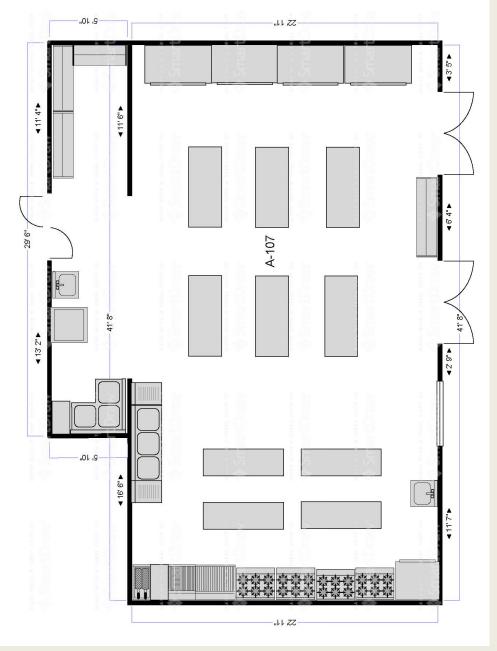
BUILDING A

Mid Valley Campus Culinary Arts Lab Renovation

SOUTH TEXAS COLLEGE



Proposed Layout for Kitchen Area

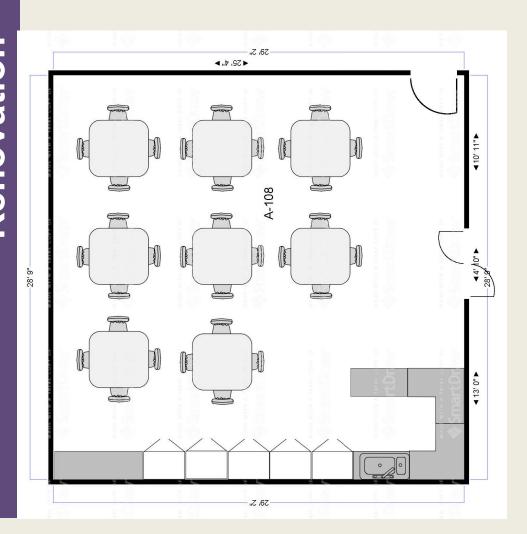


CENTER FOR LEARNING EXCELLENCE





Proposed Layout for Dining/Catering Area



CENTER FOR LEARNING EXCELLENCE

Interior Photos



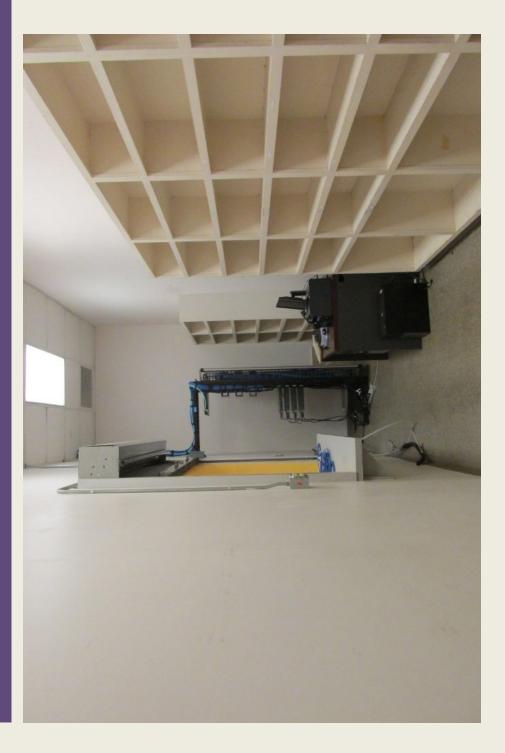




Existing Space

Interior Photos





Existing Storage Space

Proposed Scope & Budget



Requested By

Culinary Arts Program

Scope of Work

Design and Renovation of Existing Space for Culinary Arts Kitchen Lab and Dining/Catering Lab

2165 sf 1,320 sf 845 sf Total Square Feet of Renovated Area Dining/Catering Area Square Feet Kitchen Area Square Feet

Estimated Construction Cost per Square Foot = \$165/sq ft

Estimated Total Project Budget

Construction\$357,225Design35,725Miscellaneous7,145FFE88,410Technology25,000Contingency 5%17,860Total Project Budget\$531,365

SOUTH TEXAS COLLEGE ARCHITECTURAL SERVICES - MID VALLEY CAMPUS CENTER FOR LEARNING EXCELLENCE BUILDING A SPACE RENOVATION FOR THE CULINARY ARTS PROGRAM PROJECT NO. 21-22-1013

	Boultinghouse Simpson		Gignac &	goERO International, LLC./	Negrete & Kolar	Rike Ogden Figueroa Allex	
VENDOR	Gates Architects	EGV Architects, Inc.	Associates, LLP.	dba ERO Architects	Architects, LLP.	Architects, Inc.	SAMES, Inc.
ADDRESS	3301 N McColl Rd	220 S Bridge St	3700 N 10th St	PO Box 720428	204 E Stubbs St	1007 Walnut Ave	200 S 10th St Ste 1500
CITY/STATE/ZIP	McAllen, TX 78501	Hidalgo, TX 78557	McAllen, TX 78504	McAllen, TX 78504	Edinburg, TX 78539	McAllen, TX 78501	McAllen, TX 78501
PHONE	956-630-9494	956-843-2987	956-686-0100	956-655-4655	512-461-8810	956-686-7771	956-702-8880
CONTACT	Danny Boultinghouse	Eduardo G. Vela	Raymond Gignac	Eli R. Ochoa	David Negrete	Luis Figueroa	Saul D. Maldonado
3.1 Statement of Interest							
3.1.1 Statement of Interest for Project	Stated they have provided architectural services for STC for over 19 years and can assure us they will continue to provide the same immediate and thorough response to your needs as we have in the past.	The firm stated they have previous experience with manny kitchen designs and several culinary arts classrooms designs throughout the years.	Pointed out their expertise with state-of-the-art spaces. Indicated that they are uniquely qualified for this project because of their extensive experience in public safety projects, coupled with an extensive knowledge of Texas Architecture.	Stated they have designed and provided professional services for several STC projects throughout the years. Their availability has sufficient staff and resources to support the requirements of the potential workload, even with our core team involved with other projects.	Indicated their qualifications demonstrates a long resume of conversion, repurpose and renovation of facilities.	Pointed to the recent work the firm provided to STC. Stated they are committed to providing professional services and with direct responsibility and project implementation.	Stated they are fully committed and prepared to offer STC a solid team of experts with comprehensive architectural and engineering design that will combine their knowledge and experience to deliver valuable, cost effective, and quality driven professional services.
3.1.2 History and Statistics of Firm	- Firm established in 1990 - 600+ successful projects and 85% repeat client rate - Three registered architects	- Established in 1994 - Specializes in educational facilities - Completed over 100 Educational Facilities	- Offices in Corpus Christi, Harlingen, and McAllen - Established in 1988 - Over 400 successful educational projects	- Created in 2001 - Headquartered in McAllen, TX - Has completed more than 310 projects.	- Offices in Austin and Edinburg - Principal has 30+ years experience - Established in 2003	- Established in 1949 - Office located in McAllen	- Established in 2008 - 97 Employees
3.1.3 Narrative describing the design team's unique qualifications and specialized design experience as it relates to the project	Stated the firm's philosophy of being "client" oriented as much as "project" oriented.	Stated their commitment to clients, attention to detail, budget, and quality of service is what set them apart from other architectural firms in the region.	Pointed out the teams has a vast amount of experience designing culinary spaces, kitchens, cafeterias, and nutritional education centers for education centers for educational clients in South Texas and the Rio Grande Valley.	Stated their holistic approach to each project is what sets them apart in their industry. Their clients are strategic partners during each phase of a project, whether feasibility, a sessessment, programming, design or construction.	Pointed out the 10 years of collaboration with Trinity MEP and Chain Engineering. They have collaborated on several other similar existing building conversion projects.	Stated their familiarity with food service programs and kitchen equipment extends for many years of providing food service facilities in schools for over 70 years.	Stated they have a distinct advantage over many other architectural firms in that we provide project turn-key options including complete project development, design, construction and completion.
3.1.4 Statement of Availability and Commitment	Indicated their availability and commitment to the project. Stated that project architect and project manages would be involved with the project until completed.	Stated they are available for any planning and design work for South Texas College.	Stated they will commit all named Principals and consultants for the entirety of the project.	Stated their team has been carefully assembled to exceed our expectations. Each of them have worked together multiple times. They will collaborative from start to finish, first seeking and then solving problems as they progress through the project.	Indicated the firm will commit to having staff available according to the schedules determined.	Stated they are available to immediately implement design and construction document procedures.	Stated they have 97 employees that are readily available to provide quality professional services to STC.

SOUTH TEXAS COLLEGE
ARCHITECTURAL SERVICES - MID VALLEY CAMPUS CENTER FOR LEARNING EXCELLENCE BUILDING A SPACE RENOVATION FOR THE CULINARY ARTS PROGRAM
PROJECT NO. 21-22-1013

VENDOR	Boultinghouse Simpson Gates Architects	EGV Architects Inc	Gignac & Associates 11 P	goERO International, LLC./	Negrete & Kolar Architects IIP	Rike Ogden Figueroa Allex Architects Inc	SAMES Inc
3.2 Prime Firm			in the second se			600	2000
3.2.1 Resumes of Principals and Key Members	Included resumes for the following: - Eduardo G. Vela, Princip Registered Architect - Robert S. Simpson, Principal - Rebecca Acuña, Broject Architect - John Gates, Architect - Manager - Yahaira N. Davila, Project Manager - Yahaira N. Davila, Project Manager - Yahaira N. Davila, Project - Manager - Aspiring Architet	pal/	Included resumes for the following staff: - Raymond Gignac, Principal-In-Charge - Rolando Garza, Senior Project Architect - Carolyn James, Senior Interior Designer/Space Planner - Nicholas Gignac, Architectural Designer - Luan Mujica, Project Manager - Ana Salas-Luksa, Assistant Project Manager - Hector Guevara - Production Support/Architectural Intern	Included resumes for the following staff: - Eli R. Ochoa, Principal-In-Charge/Project Architect -Octavio Cantu, Jr., Project Manager - Juan J. Cantu, Project Architect - Yesenia Suchii, Associate - Architect - Nestor Cannacho, Associate - Architect - Roberto Pruncda, Interior Design - Gerardo Garcia, Principal and Chief Facilities Officer	Included resumes for the following staff: - David N. Negrete, Principal Partner - Andres L. Mata, Jr., Project Manager - Esteban Zamora, Project Designer - Bruce W. Menke, Project Manager - Jason T. George, Architect/ Project Manager	Included resumes for the following staff: - Luis Figueroa, - Fumoripal/Owner - Humberto Rodriguez, - Wiguel Martinez, Intern Architect	Included resumes for the following staff: -Saul D. Maldonado, Principal in Charge - Adan A. Alvarez, Jr, Senior Architect/ Project Manager - Luz Maria Ibarra Cantu, Assistant Project Manager - Samuel D. Maldonado, Project Surveyor - Ricardo A. Leal, Construction Manager - Tomas Luna, Architectural Intern/ Construction Inspector
3.2.2 Project Assignments and Lines of Authority	Lines of authority and assignments within firm are shown in an organization chart that includes eleven staff members.	Listed key personnel for projects in order of authority and their titles. Indicated they will adjust staff to different lines of duty depending on specific project needs.	Lines of authority and assignments within firm are shown in an organization chart that includes seven staff members.	Lines of authority and assignments within firm are shown in an organization chart.	Lines of authority are indicated in an organization chart. Indicate that all team members will, at some point, dedicate 100% of time to project.	Lines of authority and project assignments were shown in organization chart.	Duties and time assignments for firm staff are summarized in a table.
3.2.3 Prime Firm proximity and meeting availability	Indicated that their local presence give them the opportunity to respond in a timely many to any planned or unexpected meetings with STC.	Indicated that their proximity has allowed them in the past to commute back and forth immediately to meet or resolve any unforeseen circumstances.	Indicated they are located in McAllen, TX a 10 minute drive from STC campups and will be very accessible for meeting throughout the entire project.	Stated they are 2 miles away from the STC Pecan Campus.	Firm is located within 20 miles of the work site.	Firm is located within 2 miles away from the STC Pecan Campus and 23 miles away from the STC Mid Valley Campus.	Firm is about 7 minutes from STC.
3.2.4 Describe any litigation the prime firm is currently involved in which could affect the firm's ability to provide professional services to STC	Indicated that the firm is not involved in any litigation.	Provided information regarding litigation.	Provided information regarding litigation.	Indicated that the firm is not involved in any litigation.	Indicated that the firm is not involved in any litigation.	Indicated that the firm is not involved in any litigation.	Indicated that the firm is not involved in any litigation.

SOUTH TEXAS COLLEGE ARCHITECTURAL SERVICES - MID VALLEY CAMPUS CENTER FOR LEARNING EXCELLENCE BUILDING A SPACE RENOVATION FOR THE CULINARY ARTS PROGRAM PROJECT NO. 21-22-1013

VENDOR	Boultinghouse Simpson Gates Architects	EGV Architects, Inc.	Gignac & Associates, LLP.	go ERO International, LLC./ dba ERO Architects	Negrete & Kolar Architects, LLP.	Rike Ogden Figueroa Allex Architects, Inc.	SAMES, Inc.
3.3 Project Team							
3.3.1 Organization chart with Role of Prime Firm and each consultants firm	Included organization chart which showed the following consultants: - Halff Associates - MEP - Chanin Engineering - Structural	Included organizational chart showing prime firm and the following consultants: - Chanin Engineering - Structural - Trinity MEP Engineering- MEP - FCA Design, Inc Food Service	Included organization chart showing prime firm and the following consultants: - Chanin Engineering - Structural - DBR Engineering - MEP - Perez Consulting Engineers - Civil - Food Design Professional - Food Service Design Consultant	Included organizational chart showing prime firm and the following consultant: - HALFF Associates - MEP - HALFF Associates - IT/Security/Fire Suppression - Cosper & Associates - Food Service	Included organizational chart showing prime firm and the following consultant: - Trinity MEP Engineering - MEP - Chanin Engineering - Structural	Included organizational chart showing prime firm and the following consultant: - Chanin Engineering - Structural Engineering - Trinity Engineering - MEP Engineering - M. Garcia Engineering - Civil Engineering - Cosper & Associates Inc - Kitchen Consultant	Included organizational chart and indicated they will not be subcontracting any portion of the work.
3.4 Representative Projects	ts						
34.1 Minimum of 5 projects firm has worked on	- City of McAllen - McAllen Public Library and Dowey Park Trails (\$14,300,000) - South Texas College - Building K Renovations Admissions Welcome Center and Entrance (\$411,633) - UTRGV - School Of Medicine (\$441,633) - UTRGV - School Of Medicine On (\$4,610,972) - South Texas College - Building On (\$565,802) - South Texas College - Suilding Renovation (\$2,202,626) - UTRGV - Annex Building Renovation (\$2,202,626) - UTRGV - Bus Canopy Projects (TBD)	- City of McAllen - McAllen Public Library and Dewey Park College - Building Collegiate High School Tream College - Building Court Texas College - Building College - Building Control Texas College - Building Court Texas College - Building Court Texas College - Building College Culinary Arts College - Building College Culinary College Culinary College Culinary College Culinary College Culinary Collegiate Culinary Collegiate High School Collegiate Culinary Collegiate High School (\$12,446,800) Collegiate High School (\$12,446,800) Collegiate	lege - Emerging xpansion (\$8 Iuarez - Lincoln & CTE Technology illion) - Nutritional ood Storage (Million) (Million) (Million) Facilities (\$27.2 Siti ISD - Veterans h School, Welding	- South Texas College - Nursing and Allied Health Professions School Expansion (16,000,000) 1. South Texas College - Pecan Campus Library Renovation and Addition (\$11,500,000) 1. Texas State Technical College - University Center at Harlingen (\$7,363,736) 723 College - Dr. Ramiro R. Casso Nursing and Allied Health Center (\$6,800,000) 1. South Texas College - Rural Texas College - Rural Texas College - Rural Texas College - Rural Texas College - South Texas College - Rural Texas Co	- UTRGV - Dietetics Lab Renovation (\$280,000) MacAllen ISD - James "Niki" Rowe High School Cafeteria Renovation Masterplan (\$1.100,000) - University of Texas Pan Amerian - Dietetics Lab Renovation (\$280,000) - UTRGV - EI Comedor Food Service (\$534,000) - UTRGV - Manialiaee Shary Silvers (MASS) administration Bldg Interier Renovations (\$2,345,000) - Austion Community College - Estview Campus Culinary Arts Program (\$10,673,647)	Valley View ISD - Valley View Early College (\$15,608,800) - Edinburg CISD-Career and Technical Education Center (\$16,500,000) - Brownsville ISD - K-12 Educational Projects (\$12,156,735) - Edinburg CISD - K-12 - Educational (\$8,900,000) -PSJA ISD - South Pharr Elementary (\$9,218,000) - Harlingen ISD - School of Hearli Professions (\$15,319,400) - South Texas College - Mid Valley Student Service Bldg Expansion (\$2,500,000)	- Texas State Technical College - Building 20HI Renovation - P.B.E. HVAC Technology (\$519,449) - Texas State Technical College - Engineering Technology Center-Phase II (\$3,550,000) - Texas State Technical College - Building 200D Renovation (\$1,993,000) - Texas State Technical College - Engineering Technology Center-Phase I (\$4,418,666) - The University of Texas System UTRGV at Starr County (\$5,207,784)
3.5 References							
3.5.1 References for five - UTRGV (5) projects - City of N	- UTRGV - City of McAllen	- PSJA ISD - Mission CISD - Hidalgo County Urban County Program - City of Hidalgo	- City of Weslaco - Region One ESC - Del Mar College - PSJA ISD	- El Paso ISD - Houston ISD - Hidalgo County Pct 4 - Brownsville PUB - Welsaco ISD -	- UT-Rio Grande Valley - City of Edinburg - Edinburg CISD - Lower Rio Grande Valley Development Council - Washington Alliance Capitol, LLC.	- Edinburg CISD - Vanguard Academy Charter Academy - Harlingen ISD - UTRGV - San Benito ISD	- Texas State Technical College - MD Anderson Center - Tropical Texas Behavioral Health - San Jacinto College

SOUTH TEXAS COLLEGE
ARCHITECTURAL SERVICES - MID VALLEY CAMPUS CENTER FOR LEARNING EXCELLENCE BUILDING A SPACE RENOVATION FOR THE CULINARY ARTS PROGRAM
PROJECT NO. 21-22-1013

VENDOR	Boultinghouse Simpson Gates Architects	EGV Architects, Inc.	Gignac & Associates, LLP.	goERO International, LLC./ dba ERO Architects	Negrete & Kolar Architects, LLP.	Rike Ogden Figueroa Allex Architects, Inc.	SAMES, Inc.
3.6 Project Execution							
3.6.1 Summary of approach to project that addresses interaction with STC staff, management of different phases of the project, how you maintain quality control, and final project close-out.	Stated they currently utilize Building Information Modeling (BIM).	Stated their process of frequently meeting with the client, architect, and consultants in a forum to openly exchange ideas and viewpoints is a concept known as "architecture-by-team".	Provided very detailed project approach process.	Indicated they follow an established management plan that has mutually agreed on milestones throughout the schedule. Formal meetings and reviews occur at those milestones. Informally for the Owner, the Design Team meets weekly to discuss issues, advance concepts, test adherence to the plan and seek and solve problems. Provided details on their project delivery process.	Provided a project timeline that covers key events of entire project.	Stated that the quality of service will depend on proper communication. Immediately a project schedule will be conceptualized to include target dates for each phase, review time and approval meetings for expedition of design phase.	Stated they are experienced in Architectural and Engineering master planning, programming, design, and construction administration.
3.6.2 Willingness and ability to expedite services. Ability to supplement production.	Stated they have been successful in controlling their workload so that they don't have to add staff solely to meet the demands of any project.	Stated they understand the importance of these projects, and will commit our staff to input as many hours as necessary to meet project milestones and deadlines.	Stated they understand the importance of these projects, and will commit our staff to input as many hours as necessary to meet project milestones and deadlines.	Stated they are willing and able to expedite design services and construction administration for the project.	Indicated that they are involved in a limited amount of major longtern project delivery programs and their staff is fully capable of undertaking the projects assigned.	Stated that upon award of contractor, based on your selected construction delivery method, the architectural team will schedule weekly meeting with contractors; bi-weekly meeting with contractors and your representatives and monthly or as required meeting with contractor, your representatives and engineering consultants to review construction schedule and payment application.	Stated they are willing and able to expedite services and construction administration, if needed.
TOTAL EVALUATION POINTS	571.80	570.60	567.80	570.40	567.60	569.40	560.80
RANKING	1	2	5	3	6	4	7

Note: Sam Garcia Architect, LLC. submitted qualifications without all the required forms, therefore was not considered.

The Director of Purchasing has reviewed all the responses and evaluations completed.

SOUTH TEXAS COLLEGE
ARCHITECTURAL SERVICES - MID VALLEY CAMPUS CENTER FOR LEARNING EXCELLENCE BUILDING A SPACE RENOVATION FOR THE CULINARY ARTS PROGRAM
PROJECT NO. 21-22-1013
EVALUATION SUMMARY

					EVALUATI	EVALUATION SUMMARY	RY							
VENDOR	Boultinghouse Simpson Gates Architects	e Simpson chitects	EGV Arch	EGV Architects, Inc.	Gignac & Associates, LLP.	Gignac & ociates, LLP.	goERO International, LLC. / dba ERO Architects	emational, ba ERO itects	Negrete & Kolar Architects, LLP.	& Kolar ts, LLP.	Rike Ogden Figueroa Allex Architects, Inc.	n Figueroa itects, Inc.	SAMES, Inc.	S, Inc.
ADDRESS	3301 N McColl Rd	Coll Rd	220 S B	220 S Bridge St	3700 N 10th St	10th St	PO Box 720428	720428	204 E Stubbs St	ubbs St	1007 Walnut Ave	lnut Ave	200 S 10th St Ste 1500	St Ste 1500
CITY/STATE/ZIP	McAllen, TX 785	X 78501	Hidalgo,	Hidalgo, TX 78557	McAllen, TX 78504	TX 78504	McAllen, TX 78504	TX 78504	Edinburg, TX 78539	FX 78539	McAllen, TX 7850	TX 78501	McAllen, TX 78501	TX 78501
PHONE	956-630-9494	-9494	956-84	956-843-2987	956-686-0100	6-0100	956-655-4655	5-4655	512-461-8810	1-8810	956-686-7771	5-7771	956-702-8880	2-8880
CONTACT	Danny Boultinghouse	tinghouse	Eduardo	Eduardo G. Vela	Raymon	Raymond Gignac	Eli R. Ochoa	Ochoa	David Negrete	Jegrete	Luis Figueroa	gueroa	Saul D. Maldonado	aldonado
3.1 Statement of Interest (up to 100 points)	,							•	·	•			,	
3.1.1 Statement of interest on project	95		95		95	•	95		95		95	J	95	
3.1.2 Firm History including credentials 3.1.3 Narrative describing the design team's unique	76		26	•	97	•	97		86		96		95	
qualifications and specialized design experience as it	95	00.96	94	95.80	94	95.40	94	95.60	94	95.40	94	94.60	94	94.00
3.1.4 Availability and commitment of firm and its	86		86	•	96	•	97		95		93		91	
principat(s) and key professionals	95		95		95		95		95		95		95	
3.2 Prime Firm (up to 100 points)														
3.2.1 Resumes giving the experience and expertise principles and low manufacture for the raid Backmark and in the	96		95		94		95		95		94		94	
has included to the prince frame and the projects and projects, including their experience with similar projects and the number of years with the prime fram 3.2.2 Proposed project assignments, lines of authority, and	96		96		96		96		96		76		96	
communication for principals and key professional members of the prime firm that will be involved in the project(s). Indicate the estimated percent of time these individuals will be involved in th	96	95.20	94	95.20	98	94.00	94	95.20	94	94.80	94	95.20	94	94.40
project(s). 3.2.3 Prime Firm proximity and meeting availability. 3.2.4 Describe any lingation the prime firm is currently involved.	86		76		95		76		96		86		86	
In which could affect the titins aboutly to provide professional services to STC	06		94		90		94		93		93		90	
3.3 Project Team (up to 100 points)												-		
3.3.1 Organizational chart showing, the roles of the prime	95		95		94		95		95		95		94	
from and each consultant finm or individual included. -identify the consultant and provide a brief history about the consultant the consultant and provide a brief history about the consultant branched in the provider.	86		96		96		97		96		97		96	
and its related project experience -List a project(s) that the prime firm and the consultant have worked together on during the last five years	96	94.80	94	94.80	94	94.00	94	95.20	95	94.60	95	95.20	94	92.60
Trovote a statement of the consuments availability for the projects(s) -Provide resumes giving the experience and expertise of principals and key professional members for the	95		95		96		96		95		96		88	
consultant who will be assigned to the projects(s)	06		94		90		94		92		93		90	

SOUTH TEXAS COLLEGE
ARCHITECTURAL SERVICES - MID VALLEY CAMPUS CENTER FOR LEARNING EXCELLENCE BUILDING A SPACE RENOVATION FOR THE CULINARY ARTS PROGRAM
PROJECT NO. 21-22-1013
EVALUATION SUMMARY

	Boultinghouse Simpson	e Simpson	Ç		Gigr	Gignac &	goERO International, LLC. / dba ERO	emational, ba ERO	Negrete & Kolar	& Kolar	Rike Ogde	Rike Ogden Figueroa	į	,
VENDOR	Gates Architects	hitects	EGV Arch	EGV Architects, Inc.	Associa	Associates, LLP.	Archi	Architects	Architects, LLP.	ts, LLP.	Allex Arch	Allex Architects, Inc.	SAMI	SAMES, Inc.
3.4 Representative Projects (up to 100 points)										-				
3.4.1 Specific data on 5 projects the prime firm provided	96		95		95		95		95		94		94	
or is providing professional services in an educational setting	95		26		76		76		95		96		94	
Project name and location; Project Owner and contact information; Project construction cost; Project size in process contract foats Data project was granted and communicated	95	95.20	95	95.00	95	94.60	93	94.20	94	94.80	93	94.20	93	91.20
gross square teet, Date project was started and comprehenced. Professional services prime firm provided for the project; Project manager. Project architect: Project designer:	86		95		94		93		86		95		88	
Names of consultant firms and their expertise.	92		93		92		93		92		93		06	
3.5 Five References (up to 100 points)														
2.5.1 Dearids references for 5 moisote other	96		94		94		95		94		95		64	
than STC. The references shall include the following current information:	66		66		86		86		95		66		66	
Owner's name, Owner's representative who served as the day-to-day liaison during	95	00.96	95	95.40	94	95.20	94	95.20	94	93.60	94	95.40	94	94.60
planning, design, and construction of the project, and the Owner representative's	95	•	94		95		94		06		94		93	
telephone number and email address	95		95		95		95		95		95		93	
3.6 Project Execution (up to 100 points)														
3.6.1 Provide a summary of your approach to the project	95		95		94		95		95		95		95	
STC staff, management of the different phases of the project, how you maintain quality control, and final	96		96		86		86		96		26		96	
project close-out. 3.6.2 Provide information as part of submission response to assure that Architectural firm is willing and able to	95	94.60	98	94.40	94	94.60	95	95.00	94	94.40	95	94.80	64	94.00
expedite design services and construction administration for the project. Please provide insight if Architect is	95		94		95		95		95		95		86	
intending to supplement production capability in order to meet schedule demands.	92		92		92		92		92		92		76	
TOTAL EVALUATION POINTS	571.80	80	570	570.60	267	567.80	570	570.40	567.60	09:	595	569.40)95	560.80
RANKING	1			2		5	3	•	9		7	4		7
RANKING	1			2		5	6.1	-	9		7	4		

The Director of Purchasing has reviewed all the responses and evaluations completed.



Project Fact Sheet 10/14/2021

COLLEGE				10/14/2	2021				
Project Name:	MVC - Center for I	Learing Excellence	Building A Space R	enovation for the	Culinary Arts Progr	ram	Project No	. 2022	-002C
Funding Source(s):	Unexpended Plant	t Fund							
				FY21-22			FY22-23		
		<u>Total</u> Project Budget	Project Budget	FY 21-22 Actual Expenditures	Variance of Project Budget vs. Actual Expenditures	Project Budget	FY 22-23 Actual Expenditures	Variance of Project Budget vs. Actual Expenditures	Total Actual Expenditures To Date
Construction:		\$ 357,225.00	\$ 75,000.00	\$ -	\$ 75,000.00	\$ 282,225.00		\$ 282,225.00	\$ -
Design		35,725.00	28,600.00	-	28,600.00	\$ 7,125.00		7,125.00	-
Miscellaneous:		7,145.00	7,145.00	-	7,145.00	\$ -		-	-
FFE:		88,410.00	-	-	-	\$ 88,410.00		88,410.00	-
Technology:		25,000.00	-	-	-	\$ 25,000.00		25,000.00	-
Contingency 5%:		17,860.00	-		-	\$ 17,860.00		17,860.00	
Total:		\$ 531,365.00	\$ 110,745.00	\$ -	\$ 110,745.00	\$ 420,620.00	\$ -	\$ 420,620.00	\$ -
Proje Approval to Solicit	ect Team					Board Status	Contract	Actual	
	TBD		Board Approval of Schematic	TBD			Amount	Expenditures	Variance
Architect/Engineer:	TBD		<u>Design</u>			TBD TBD	\$- \$-	\$- \$-	\$- \$-
Contractor:	TBD		Substantial Completion	TBD	!	Board Acceptance	TBD		
STC FPC Project Manager:	Martin Villarreal		Final Completion	TBD		Board Acceptance	TBD		
Project	Description					Project Scope			
Design and construction of an e Dining/Catering Lab for the Culi			training and exhib	-		lm 107. Classroom			
			•	Projected Timel	ine				
Board Approval of Architect/Engineer	Board Approval of Schematic Design	Board Approval of Contractor	Construction Start Date	Substantial Co	ompletion Date	Final Compl	etion Date	FFE Completi	on of Move In
TBD	TBD	TBD	TBD		BD	TB		TI	BD
			Project Cale	ndar of Expenditu	res by Fiscal Year				
Fiscal Year	Construction	Design	Miscell		FFE	Te			t Total
2021-22	\$ -	\$ -	\$	-	\$ -	\$	-	\$	-
2022-23 Project Total	\$ -	\$ -	Ś		- \$ -	\$		\$	
Froject rotal	· -	· -	1 7	Current Agenda I		7		1 7	
10/19/21 Facilities Committee: Renovation	Review and Recor	mmend Action on	Contracting Archite			mpus Center for Le	earning Excellence	e Building A Culinar	y Arts Lab
PROJECT	100000.	Lay	posed out for chen Area	41277 SF A 107	400	North	Prope	A 108	North
MID VALLEY CA	AMPUS 🚱			7	7		Dinin	g/Catering Ar	ea

Review and Recommend Action on Contracting Architectural Services for the Starr County Campus Workforce Program Projects

Approval to contract architectural services for the following Workforce Program projects at the Starr County Campus will be requested at the October 26, 2021 Board meeting:

- A. Workforce Center Building D Automotive Lab Expansion
- B. North Academic Building C HVAC-R Labs Expansion and Renovation

Purpose

Architectural services are necessary for design and construction administration services for the Starr County Campus Workforce Program projects. The design scope of work includes, but is not limited to, design, analysis, preparation of plans and specifications, permit applications, construction administration, and inspection of the projects.

Scheduling Priority

These projects have been requested by College management and the Academic Division of Business, Public Safety, & Technology. They have been reviewed by the Facilities Planning & Construction department, the President's Cabinet, the Coordinated Operations Council, the Facilities Committee, the Education & Workforce Development Committee, and the Board of Trustees. These projects are scheduled as educational space improvements.

Background

On June 22, 2021, the Board approved the proposed Workforce Program projects as part of the College's FY 2021-2022 Capital Improvement Projects.

The projects and associated scopes of work are summarized as follows:

A. Workforce Center Building D Automotive Lab Expansion

The project consists of constructing an expansion that would separate the existing Automotive area from the Welding area, which would provide room for overhead doors and open bays, lift equipment, storage space, and room for future expansion.

- Design and construction of the expansion
- Approximate square feet of the proposed space: 4,100 s.f.

The project budget is \$1,078,300 and itemized in the table below:

Starr County Campus Worl Automotive La Total Project	b Expansion
Budget Item	Budget Amount
Construction	\$820,000
Design	82,000
Miscellaneous	20,500
FFE	45,100
Technology	69,700
Contingency 5%	41,000
Total Project Budget	\$1,078,300

B. North Academic Building C HVAC-R Labs Expansion and Renovation

The project consists of constructing an expansion and renovation of the current space from two (2) to four (4) classrooms to provide adequate space for traditional and dual credit course enrollment, as well as the addition of a covered outdoor lab space for HVAC-R brazing.

- Design and construction of the expansion and renovation
- Approximate square feet of the proposed space: 600 s.f.

The project budget is \$153,500 and itemized in the table below:

Starr County Campus North HVAC-R Labs Expansion Total Project	on and Renovation
Budget Item	Budget Amount
Construction	\$90,000
Design	9,000
Miscellaneous	15,000
FFE	10,000
Technology	25,000
Contingency 5%	4,500
Total Project Budget	\$153,500

On July 27, 2021, the Board of Trustees approved the solicitation for architectural services. Solicitation for architectural qualifications began on August 11, 2021, for the purpose of selecting an architectural firm to prepare the necessary plans and specifications for these projects. A total of eighteen (18) firms received a copy of the RFQ and a total of nine (9) firms submitted their responses on August 26, 2021.

Timeline for Soli	citation of Statements of Qualifications
August 11, 2021	Solicitation of statements of qualifications began.
August 26, 2021	Nine (9) statements of qualifications were received.

Highest Ranked Vendor

Based on the evaluations of the qualifications, **Able City, LLC.** was the highest ranked firm.

The total of the combined project budgets is \$1,231,800 and is itemized in the table below:

Starr County Campus Workfo Total Projects	•
Budget Item	Budget Amount
Workforce Center Building D	\$1,078,300
Automotive Lab Expansion	
North Academic Building C HVAC-R	153,500
Labs Expansion and Renovation	
Total Projects Budget	\$1,231,800

Funding Source

Funds for the Starr County Campus Workforce Center Building D Automotive Lab Expansion Project 2022-005C and the Starr County Campus North Academic Building C HVAC-R Labs Expansion and Renovation Project 2022-007C are budgeted in the FY 2021-2022 Unexpended Construction Plant Fund.

Reviewers

The proposals have been reviewed by College staff from the Division of Business, Public Safety, & Technology, Facilities Operations & Maintenance, Facilities Planning & Construction, and Purchasing departments.

Enclosed Documents

Presentations of the proposed projects are enclosed. The evaluation team members completed evaluations for the firms and prepared the enclosed scoring and ranking summary.

Recommended Action

It is requested that the Facilities Committee recommend for Board approval at the October 26, 2021 Board meeting, the contracting of architectural services with Able City, LLC. for the Starr County Campus Workforce Program Projects as presented.



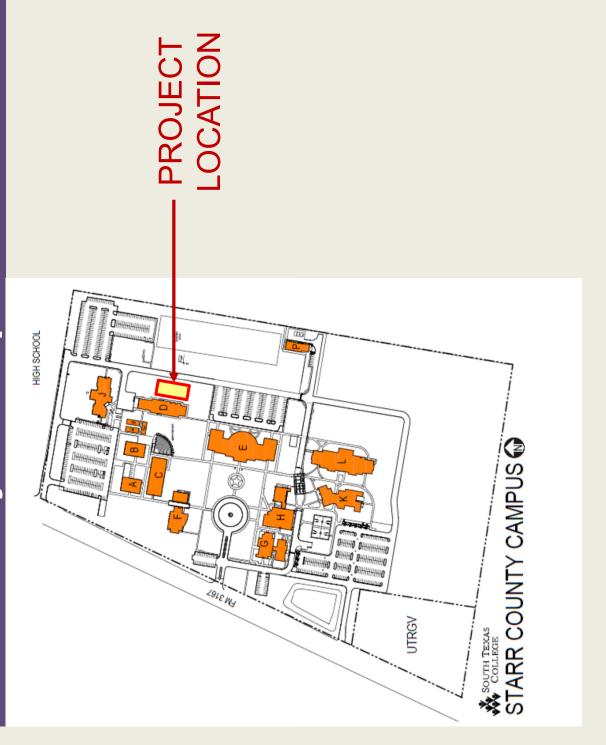
Starr County Campus Workforce Center Building D Automotive Lab Expansion CIP 2022-005C





Starr County Campus Automotive Lab Expansion

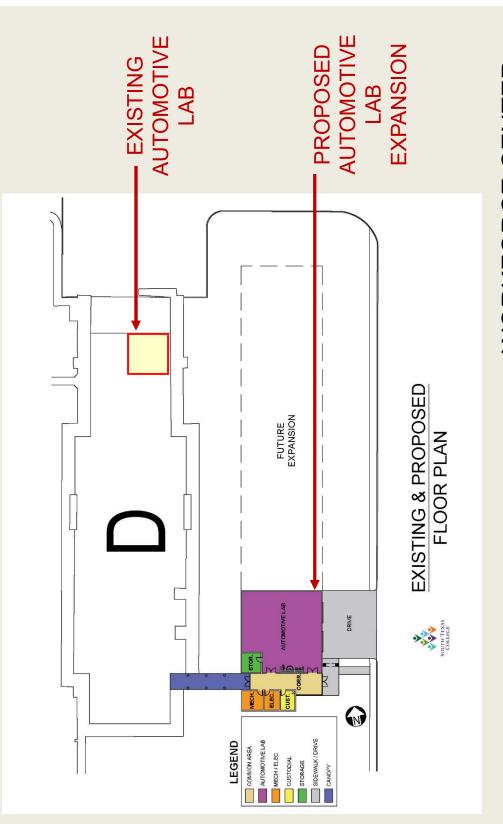
Project Proposed Site



Starr County Campus Automotive Lab Expansion

Project Proposed Location





WORKFORCE CENTER BUILDING D

Existing Automotive Lab



Interior Photo

Starr County Campus Automotive Lab Expansion



Starr County Campus Automotive Lab Expansion

SOUTH TEXAS COLLEGE

Proposed Scope & Budget

Requested By

Automotive Department

Scope of Work

Design and Construction of Automotive Lab Expansion including 2 bays, storage, wash station, eyewash, mechanical room, electrical room, custodial room, and covered walkway connecting to Building D

Total Square Feet Area = 4,100

Estimated Construction Cost per Square Foot = \$200/sq ft

Estimated Total Project Budget

000,000	82,000	1eous 20,500	45,100	9 (9) dy	incy 5% 41,000	Fotal Project Budget \$ 1,078,300
Construction	Design	Miscellaneous	FFE	Technology	Contingency 5%	Total Proje



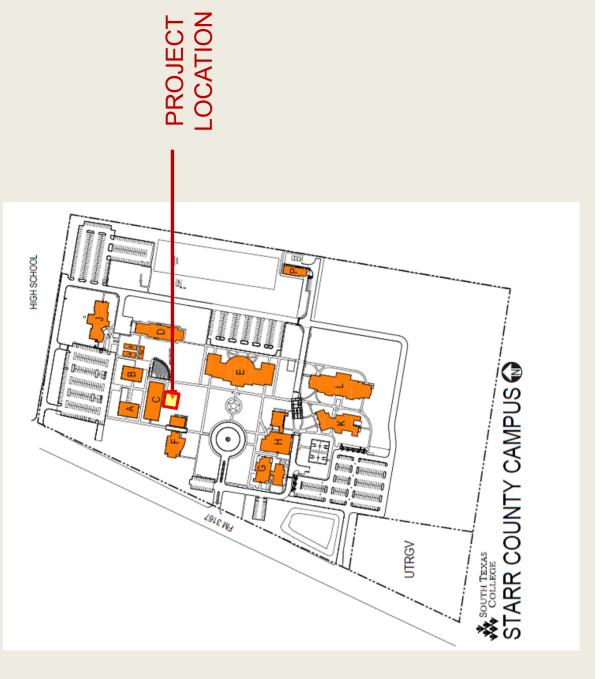


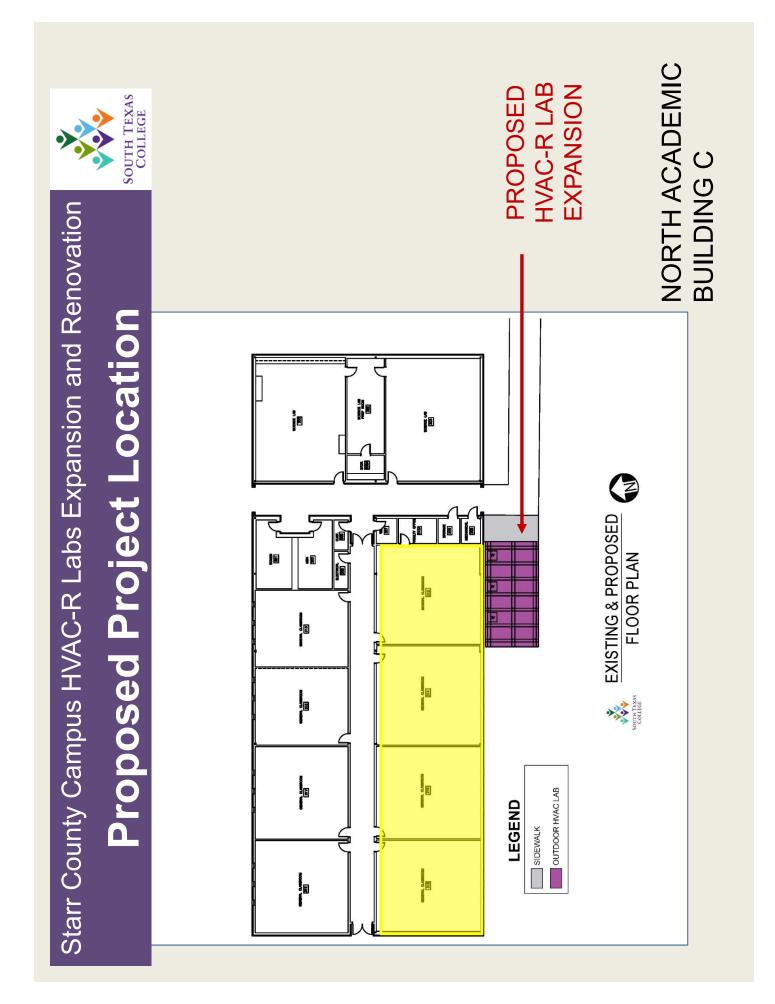


Starr County Campus HVAC-R Labs Expansion and Renovation

Proposed Project Site







Starr County Campus HVAC-R Labs Expansion and Renovation

Exterior Photos





Proposed Location

Starr County Campus HVAC-R Labs Expansion and Renovation

SOUTH TEXAS COLLEGE

Proposed Scope & Budget

Requested By

HVAC Department

Scope of Work

Design and construction of HVAC-R Outside Covered Area for brazing instruction, equipment storage, and additional electrical/data in classrooms C312, C313, C314, C315.

Total Square Feet Area = 600

Estimated Construction Cost per Square Foot = \$150/sq ft

Estimated Total Project Budget

\$ 153,500	Total Project Budget
4,500	Contingency 5%
25,000	Technology
10,000	FFE
15,000	Miscellaneous
9,000	Design
\$ 90,000	Construction

VENDOR	Able City, LLC.	Boultinghouse Simpson Gates Architects	EGV Architects, Inc.	Gignac & Associates, LLP.	Milnet Architectural Services, PLLC.	Negrete & Kolar Architects, LLP.	PBK Architects, Inc.	SAMES, Inc.	The Warren Group Architects, Inc.
ADDRESS	801 N Bryan Rd Ste 164	3301 N McColl Rd	220 S Bridge St	3700 N 10th St	608 S 12th St	204 E Stubbs St	6316 N 10 St Bldg A Ste 1	200 S 10th St Ste 1500	804 S Main St
CITY/STATE/ZIP	Mission, TX 78572	McAllen, TX 78501	Hidalgo, TX 78557	McAllen, TX 78504	McAllen, TX 78501	Edinburg, TX 78539	McAllen, TX 78504	McAllen, TX 78501	McAllen, TX 78501
PHONE	956-790-0442	956-630-9494	956-843-2987	956-686-0100	956-688-5656	512-461-8810	210-854-0241	956-702-8880	956-994-1900
CONTACT	Aaron Hanley	Robert S. Simpson	Eduardo G. Vela	Raymond Gignac	Rodolfo R. Molina, Jr.	David Negrete	Cliff Whittingstall	Saul Maldonado	Laura N. Warren
3.1 Statement of Interest									
3.1.1 Statement of Interest for Project	Stated they have provided various projects for Colleges and Independent School Districts across South Texas. Their team brings over 40 years of experience.	Made a statement of the firm's work on numerous renovation services on the STC Pecan Campus for over 19 years and therefore the familiarity of STC's requirements and expectations.	The firm stated they have worked on a couple automotive labs for STC, and are familiar with the design standards and requirements needs of the program.	Pointed out their expertise with state-of-the-art spaces. Indicated that they are uniquely qualified for this project because of their extensive experience in public safety projects, coupled with an extensive knowledge of Texas Architecture.	The firm stated they are in partnership with Pfluger Architects. Combined their team averages twenty-five years of experience working with clients through design and construction on various education projects.	Indicated their qualifications demonstrates a long resume of conversion, repurpose and renovation of facilities.	Pointed out they have completed numerous projects with the exact same program elements as this project, including automotive, HVAC, and welding labs.	Stated they are fully committed and prepared to offer STC a solid team of experts with comprehensive architectural and engineering design that will combine their knowledge and experience to deliver valuable, cost effective, and quality driven professional services.	Pointed to the recent work the firm provided to STC and welcome the opportunity to continue providing services.
3.1.2 History and Statistics of Firm	- Established in 2017 - Over 30 years experience with schools in Texas - Six licensed architects - Offices located in San Antonio, Laredo, and Mission	- Firm established in 1990 - 600+ successful projects and 85% repeat client rate - Three registered architects	- Established in 1994 - Specializes in educational facilities - Completed over 100 Educational Facilities	- Offices in Corpus Christi, Harlingen, and McAllen - Established in 1988 - over 400 successful educational projects	 Established in 2000 Pointed out experience in educational design. Pointed out the 37 years experience of principal 	- Offices in Austin and Edinburg - Principal has 30+ years experience - Established in 2003	- Established in 2006 - Full- service office providing architectural, interior design, engineering (MEP and Civil) planning, graphics/visualization, programming, planning and facility consulting.	- Established in 2008 - 97 Employees	- Established in 2004 - Office in McAllen - Providing services nation-wide
3.1.3 Narrative describing the design team's unique qualifications and specialized design experience as it relates to the project	Stated they have significant experience providing architectural design services for vocational and technical facilities for higher education clients.	Stated the firm's philosophy of being "client" oriented as much as "project" oriented.	Stated their commitment to clients, attention to detail, budget, and quality of service is what set them apart from other architectural firms in the region.	Pointed out the teams has a vast amount of experience designing labs, mechanical areas, covered walkways and areas, storage and classrooms for educational and public agencies.	Stated they manage and coordinate a project from beginning to end, because of this they are able to use their knowledge base of Best Management Practices to the advantage of the project.	Pointed out the 20 years of collaboration with Halff Associates and Chain Engineering. They have collaborated on seven other similar existing building conversions projects.	Pointed out they have an extensive background in small to large renovation projects. Worked on over 2,200 renovation projects, which represents over 70% of their project experience.	Stated they have a distinct advantage over many other architectural firms in that we provide project turn-key options including complete project development, design, construction and completion.	Indicated that the firm is known state-wide for educational and research facility design.
3.1.4 Statement of Availability and Commitment	Stated all members of the team are available to participate throughout the duration of the project.	Indicated their availability and commitment to the project. Stated that project architect and project manager would be involved with the project until completed.	Stated they are available for any planning and design work for South Texas College.	Stated they will commit all named Principals and professionals for the duration of the project.	Stated they do not purse projects unless it is certain to have the capabilities, talent, and personnel to produce outstanding projects on or ahead of schedule.	Indicated the firm will commit to having staff available according to the schedules determined.	Indicated their team fully commits the necessary time and resources for the successful completion of the project.	Stated they have 97 employees that are readily available to provide quality professional services to STC.	Indicated their commitment to allocate the best members of the staff to STC projects.

VENDOR	Able City, LLC.	Boultinghouse Simpson Gates Architects	EGV Architects, Inc.	Gignac & Associates, LLP.	Milnet Architectural Services, PLLC.	Negrete & Kolar Architects, LLP.	PBK Architects, Inc.	SAMES, Inc.	The Warren Group Architects, Inc.
3.2 Prime Firm									
3.2.1 Resumes of Principals and Key Members	Included resumes for the following: - Mario A. Peña, Project Director - Aaron Hanley, Project Manager - Frank Rotnofsky, Higher Education Facility Architect - Viviana Frank, Higher Education Facility Specialist - Ricardo Solis, Project Architect - Victor Montes, Production Lead - Alain Arguelles, Senior Technical Staff	Included resumes for the following: - Robert S. Simpson, Project Architect - John Gates, Architect	following: - Eduardo G. Vela, Principal/ Registered Architect - Alejandra Mina, Senior Project Manager - Rebecca Acuña, Project Manager/Administrative Assistant - Ramiro E. Ramos, Project Manager - Yahaira N. Davila, Project	Included resumes for the following staff: - Raymond Gignac, Principal-In-Charge - Rolando Garza, Senior Project Architect - Carolyn James, Senior Interior Designer/ Space Planner - Nicholas Gignac, Architectural Designer - Juan Mujica, Project Manager - Ana Salas-Luksa, Assistant Project Manager - Hector Guevara - Production Support/Architectural Intern	Included resumes for the following staff: - Rodolfo R. Molina, Jr, President - Ramon Villalobos, Project Manager - Olivia Curry, Project Manager	Included resumes for the following staff: - David N. Negrete, Principal Partner - Andres L. Mata, Jr., Project Manager - Esteban Zamora, Project Designer - Bruce W. Menke, Project Manager - Jason T. George, Architect/ Project Manager	Included resumes for the following staff: - Cliff Whittingstall - Partner-in-Charge - David Iglesias, Project Manager - Kent Brittain ,Associate II/Project Architect - Scott Adams, Principal/ Design Lead - Erica Salinas, Interior Designer	Included resumes for the following staff: - Saul D. Maldonado, Principal in Charge - Adan A. Alvarez, Jr, Senior Architect/ Project Manager - Luz Maria Ibarra Cantu, Architectural Assistant Project Manager - Samuel D. Maldonado, Project Surveyor - Ricardo A. Leal, Project Engineer/Construction Manager - Tomas Luna, Architectural Intern/ Construction Inspector	Included resumes for the following staff: - Laura Nassri Warren - President/Principal - Andrina De Anda - Associate Architect Director - Natanael Perez - Senior Project Manager - Crystal Chavez - Project Manager - Nicole Reyman - Architectural Intern/ Project Manager
3.2.2 Project Assignments and Lines of Authority	Lines of authority and project assignments were shown in organization chart.	Lines of authority and assignments within firm are shown in an organization chart that includes eleven staff members.	Listed key personnel for projects in order of authority and their titles. Indicated they will adjust staff to different lines of duty depending on specific project needs.	Lines of authority and assignments within firm are shown in an organization chart that includes seven staff members.	Listed the team members for the project with the amount of time they would spend on the project. Indicated they do not "hand off" a project to a different team or personnel.	Lines of authority are indicated in an organization chart. Indicate that all team members will, at some point, dedicate 100% of time to project.	Lines of authority are indicated in an organization chart.	Duties and time assignments for firm staff are summarized in a table.	Duties and time assignments for firm staff and staff from consultant firms are summarized in a table.
3.2.3 Prime Firm proximity and meeting availability	Indicated they are located in Mission, TX a 50 minute drive from STC Starr Campus.	Indicated that their local presence give them the opportunity to respond in a timely many to any planned or unexpected meetings with STC.	and forth immediately to	Indicated they are located in McAllen, TX a 10 minute drive from STC campus and will be very accessible for meeting throughout the entire project.	Firm is located within 44 miles of the work site.	Firm is located within 50 miles of the work site.	Firm is located within 3 miles away from the STC and able to respond at a moments notice to any items that may arise.	Firm is about 7 minutes from STC.	Firm is located in McAllen and is about 9 minutes from STC and 59 minutes to the Starr Campus.
3.2.4 Describe any litigation the prime firm is currently involved in which could affect the firm's ability to provide professional services to STC	Indicated that the firm is not involved in any litigation.	Indicated that the firm is not involved in any litigation.	Provided information regarding litigation.	Provided information regarding litigation.	Indicated that the firm is not involved in any litigation.	Indicated that the firm is not involved in any litigation.	Indicated that the firm is not involved in any litigation.	Indicated that the firm is not involved in any litigation.	Indicated that firm has not been involved in litigation disputes.

VENDOR	Able City, LLC.	Boultinghouse Simpson Gates Architects	EGV Architects, Inc.	Gignac & Associates, LLP.	Milnet Architectural Services, PLLC.	Negrete & Kolar Architects, LLP.	PBK Architects, Inc.	SAMES, Inc.	The Warren Group Architects, Inc.
3.3 Project Team	-								
3.3.1 Organization chart with Role of Prime Firm and each consultants firm		Included organization chart which showed the following consultants: - Halff Associates - MEP - Chanin Engineering - Structural	and the following	Included organization chart showing prime firm and the following consultants: - Chanin Engineering - Structural - DBR Engineering - MEP - Perez Consulting Engineers - Civil	Included organizational chart showing prime firm and the following consultant: - DBR Engineering - MEP	Included organizational chart showing prime firm and the following consultant: - HALFF Associates - MEP - Chanin Engineering - Structural	Included organizational chart showing prime firm and the following consultant: - BEAM, A PBK Company - Facilities/Building Envelope - LEAF, A PBK Company - Structural, MEP		Included organizational chart showing prime firm and the following consultants: - Chanin Engineering - Structural - MEP Solutions Engineering - MEP
3.4 Representative Project	ts								
3.4.1 Minimum of 5 projects firm has worked on	- Laredo College - Laredo College Automotive/Diesel Lab Expansion Project (\$3.15 Million) - Laredo ISD- LISD Cigarroa High School Career Technology Building (\$10 Million) - United ISD - UISD 9th Grade Campuses Career Technology Wings (\$35 Million) - United ISD - New United UISD HS Career Technology Building (\$52 Million) - United ISD - UISD Lyndon B. Johnson Career Technology Addition (\$3.9 Million)	- City of McAllen - McAllen Public Library and Dewey Park Trails (\$14,300,000) - South Texas College - Building K Renovations Admissions Welcome Center and Entrance (\$411,633) - UTRGV - School Of Medicine (\$4,610,972) - STC - Building D Auditorium Remodel (\$565,802) - STC - 2501 Pecan Plaza Renovation (\$2,026,926) - UTRGV - Annex Building Renovation (\$2,727,000) - UTRGV - Bus Canopy Projects	Technology Campus Expansion \$12,000,000) - PSJA ISD - LBJ Middle School Remodeling, Additions & site Improvements (\$18,249,900) - City of Hidalgo - Restoration of 1886 Hidalgo County Courthouse (\$1,895,044) - La Joya ISD - ECHS	- Del Mar College - Emerging Technology Expansion (\$8 million) - PSJA ISD - Collegiate Academy Campus Repurpose: Agricultural Science CTE Facilities (\$27.2 Million) - La Joya ISD Juarez - Lincoln High School & CTE Technology Labs (\$57.3 million) - Corpus Christi Regional Transpiration Authority - Transit Authority Service Center & Maintenance Facility (\$3.9 Million) - City of Corpus Christi - Water's Edge Park Enhancements Design-Build (\$5.8 million)	- TSTC - Engineering Center Phase II (\$3,4000,000) - Edinburg, CISD - Maintenance & Facilities Shop (\$2,011,996) - Southwest ISD - Southwest Legacy High School \$71,636,976) - Del Valle ISD - Del Valle High School Career Training Education (\$16,380,000) - UTI - Universal Technical Institute Teaching Lab & Automotive Facility (\$9,000,000)	- UTRGV - Dietetics Lab Renovation (\$280,000) - UTRGV - Health Sciences Center (\$1,580,000) - City of McAllen - McAllen Transnational Intelligence / Anti-Gang Center (\$2,500,000) - City of McAllen - McAllen Public Works Auto Warehouse Expansion & Elevator (\$1,056,025) - City of McAllen - McAllen Parks & Rec New Administration Offices & Maintenance Bay (\$3.4 Million)	(\$35,526,548) - Texas State Technical College - Dental Building Renovation (\$1,575,339) - Texas State Technical College - Building 20H1 Renovations (\$1,800,000) - Lone Star College - North Harris - Construction &	Technology (\$519,449) - Texas State Technical College - Engineering - Phase II (\$3,750,000) - Texas State Technical College - Building 200D Renovation (\$1,993,000) - Texas State Technical College Engineering	- South Texas College - Student Activities and Cafeteria Building (\$6,897,227) - UTRGV-DHR - Multi- Disciplinary Medical Research Facility (\$36,000,000) - City of Pharr - Pharr Aquatic Facility (\$23,165,208) - Doctors Hospital at Renaissance and UTRGV - 4 Story Multi-Disciplinary Medical Office (\$36,000,000) - Edinburg CISD - Freddy Gonzalez Gym Expansion & Improvements (\$498,900)
3.5 References									
3.5.1 References for five (5) projects	 Cigarroa High School United ISD Laredo College City of Mission Housing Authority Real Estate Development 	- University of Texas Pan American - City of McAllen	- PSJA ISD - Mission CISD - Hidalgo County Urban County Program - City of Hidalgo - McAllen ISD	- City of Weslaco - Region One ESC - Del Mar College - PSJA ISD	- Edinburg CISD - PSJA ISD - Texas Sate Technical College - Universal Technical Institute - Southwest ISD - Del Valle ISD - Hobbs Municipal Schools - Houston ISD	 - UT-Rio Grande Valley - City of Edinburg - Edinburg CISD - Lower Rio Grande Valley Development Council - Washington Alliance Capitol, LLC 	-Texas State Technical College - Texas A&M University System - Lone Star College - Tomball - Lone Star College - North Harris - Sam Houston State University	- Texas State Technical College - MD Anderson Center - Tropical Texas Behavioral Health - San Jacinto College - Edinburg CISD	- City of Pharr - Doctors Hospital at Renaissance - UTRGV - Edinburg CISD - Hidalgo County

VENDOR	Able City, LLC.	Boultinghouse Simpson Gates Architects	EGV Architects, Inc.	Gignac & Associates, LLP.	Milnet Architectural Services, PLLC.	Negrete & Kolar Architects, LLP.	PBK Architects, Inc.	SAMES, Inc.	The Warren Group Architects, Inc.
3.6 Project Execution									
3.6.1 Summary of approach to project that addresses interaction with STC staff, management of different phases of the project, how you maintain quality control, and final project close-out.	,		Stated their process of "architecture-by-team" approach in which client, architect and consultants to exchange ideas and all work together to establish goals for the project.	Provided very detailed project approach process.	Provided process that includes quality control, plan & specification reviews, construction phase quality control, schedules, and budgets.	Provided a project timeline that covers key events of entire project.	Stated that it is imperative to maximize client involvement during the design phases, as decisions made early in the design phase have the greatest impact. Included the frame work for their process.		Stated they have a central filing system to keep all members and stakeholders involved and always informed. Clients have access to construction reports, videos and photo documentation through a secured access folder anytime.
3.6.2 Willingness and ability to expedite services. Ability to supplement production.	Stated their team members are willing and able to expedite design services and construction administration for the project.	to meet their clients	Stated they understand the importance of these projects, and will commit our staff to input as many hours as necessary to meet project milestones and deadlines.	Indicated they are able to adjust schedules and fast-track projects to meet owner deadlines.	Stated they will provide STC with expedited services and deliver the project on time or ahead of schedule with fewer interruptions in production and better communication regarding standards of design and construction.	Indicated that they are involved in a limited amount of major long-term project delivery programs and their staff is fully capable of undertaking the projects assigned.	contact, but we will also	Stated they are willing and able to expedite services and construction administration, if needed.	Stated they are willing and able to expedite design services and construction administration for the project. Their work load is such that they have qualified staff available to assign to our project immediately.
TOTAL EVALUATION POINTS	572.6	566.40	566.80	565.40	564.40	564.00	570.20	559.60	564.00
RANKING	1	4	3	5	6	7	2	8	7

The Director of Purchasing has reviewed all the responses and evaluations completed.

					T			ION SUMMI			1							
VENDOR	Able Ci	ty, LLC.		use Simpson rchitects	EGV Arch	itects, Inc.	Gign Associat			chitectural s, PLLC.	Negrete Archited	& Kolar	PBK Arcl	nitects, Inc.	SAME	ES, Inc.		ren Group ects, Inc.
ADDRESS	801 N Bryan	n Rd Ste 164	3301 N N	IcColl Rd	220 S B	ridge St	3700 N	10th St	608 S	12th St	204 E S	tubbs St	6316 N 10 S	t Bldg A Ste 1	200 S 10th	St Ste 1500	804 S I	Main St
CITY/STATE/ZIP	Mission,	TX 78572	McAllen,	TX 78501	Hidalgo,	TX 78557	McAllen,	TX 78504	McAllen,	TX 78501	Edinburg,	TX 78539	McAllen,	TX 78504	McAllen,	TX 78501	McAllen,	TX 78501
PHONE	956-79	0-0442	956-63	0-9494	956-84	3-2987	956-68	6-0100	956-68	38-5656	512-46	1-8810	210-85	54-0241	956-70	2-8880	956-99	94-1900
CONTACT	Aaron	Hanley	Robert S.	Simpson	Eduardo	G. Vela	Raymon	d Gignac	Rodolfo R.	Molina, Jr.	David 1	Negrete	Cliff Wh	nittingstall	Saul Ma	ıldonado	Laura N	. Warren
3.1 Statement of Interest (up to 100 points)																		
3.1.1 Statement of interest on project	98		97		98		98		97		97		99		97		98	
3.1.2 Firm History including credentials 3.1.3 Narrative describing the design team's unique	95		95		95		95		93		93		95		93		93	
qualifications and specialized design experience as	94	95.80	94	95.40	90	94.80	88	94.20	94	94.80	92	95.00	94	96.20	90	94.00	92	94.80
it relates to the project 3.1.4 Availability and commitment of firm and its	97		97		97		96		96]	97		97		96		96	
principal(s) and key professionals	95		94		94		94		94	1	96		96		94		95	
3.2 Prime Firm (up to 100 points)													•	•	1			
3.2.1 Resumes giving the experience and expertise principles	96		96		96		96		96		96		96		96		96	
and key members for the prime firm that will be involved in the project(s), including their experience with similar projects and the number of years with the prime firm 3.2.2 Proposed project assignments, lines of authority, and communication for principals and key professional members of the prime firm that will be involved in the project(s). Indicate the estimated percent of time these individuals will be involved in the project(s). 3.2.3 Prime Firm proximity and meeting availability 3.2.4 Describe any litigation the prime firm is currently	95		93		93		93		93		93		95	-	91		91	
	95	95.80	95	94.80	90	93.80	90	93.80	90	93.60	90	93.80 92 96 95	94.80	91	93.40	92	94.00	
	97		96		95	1	95		95		95		96		95		95	
involved in which could affect the firm's ability to provide professional services to STC	96		94		95		95		94		95		95		94		96	
3.3 Project Team (up to 100 points)																		
3.3.1 Organizational chart showing, the roles of the prime firm and each consultant firm or individual	98		96		96		97		96		96		96		96		96	
includedIdentify the consultant and provide a brief history about the consultantDescribe the consultant's proposed role in the	93		93		92		92		93		93		93		91		92	
Describe the consultant's proposed role in the project and its related project experienceList a project(s) that the prime firm and the consultant have worked together on during the last five yearsProvide a statement of the consultant's availability for the projects(s)Provide resumes giving the experience and expertise of principals and key professional members for the consultant who will be assigned to the projects(s)	90	94.80	92	93.80	93	94.40	95	94.60	88	93.40	94	94.80	95	95.00	85	92.20	93	94.20
	98		95		95		95		95		95		96		95		95	
	95		93		96		94		95		96		95		94		95	

VENDOR	Able Ci	ty, LLC.		use Simpson rchitects	EGV Arcl	nitects, Inc.	Gigr Associa	ac & tes, LLP.		chitectural s, PLLC.		& Kolar	PBK Arcl	nitects, Inc.	SAME	ES, Inc.		ren Group cts, Inc.
3.4 Representative Projects (up to 100 points)		ı.	ı	ī		T		T	T	T	T	1	1			T		T
3.4.1 Specific data on five (5) projects the prime firm provided or is providing professional services in an	99		96		96		97		94		95		97		93		93	
educational settingProject name and location; Project Owner and contact	93		92		92		91		91		92		93		90		91	
information; Project construction cost; Project size in gross square feet; Date project was started and	96	96.20	88	93.00	90	93.60	91	94.00	95	93.80	90	93.40	90	93.80	90	92.00	88	92.00
completed; Professional services prime firm provided for the project; Project manager; Project architect;	97		95		95		96		95		95		95		94		95	
Project designer; Names of consultant firms and their expertise.	96		94		95		95		94		95		94		93	1	93	
3.5 Five References (up to 100 points)																		
251D :1 C C (5) : 4	99		99		99		98		97		95		99		99		97	
3.5.1 Provide references for five (5) projects, other than STC. The references shall include the following current information: Owner's	95	•	95		95		95		95		93		95		93		93	
name, Owner's representative who served as the day-to-day liaison during planning, design,	93	95.80	95	95.80	95	95.80	95	95.20	95	95.00	90	93.40	95	95.80	95	95.00	95	95.00
and construction of the project, and the Owner representative's telephone number and email	97		95		95		94		94		94	-	95		94		95	
address.	95	•	95		95		94		94		95		95		94		95	
3.6 Project Execution (up to 100 points)		<u> </u>																
3.6.1 Provide a summary of your approach to the	98		95		95		97		94		95		97		95		95	
project that addresses key elements such as your interaction with STC staff, management of the different phases of the project, how you maintain	93		93		93		92		91		91		93		91		91	
quality control, and final project close-out. 3.6.2 Provide information as part of submission response to assure that Architectural firm is willing	90	94.20	90	93.60	94	94.40	90	93.60	95	93.80	94	93.60	92	94.60	90	93.00	93	94.00
and able to expedite design services and construction administration for the project. Please provide insight	96		96		95		95		95		94		96		95		96	
if Architect is intending to supplement production capability in order to meet schedule demands.	94		94		95		94		94		94	-	95	1	94		95	
TOTAL EVALUATION POINTS	572	2.60	566	5.40	56	6.80	565	5.40	564	1.40	56	4.00	570	0.20	559	9.60	564	1.00
RANKING		1		4		3		5		6		7		2		8	ĺ	7

The Director of Purchasing has reviewed all the responses and evaluations completed.



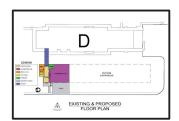
Project Fact Sheet 10/14/2021

Construction: Design: Miscellaneous: FFE: Technology: Contingency 5%: Total: Project Tea Approval to Solicit Architect/Engineer: Architect/Engineer: TBD Contractor: TBD	\$ sam	Total Project Budget 820,000.00 82,000.00 20,500.00 45,100.00 69,700.00 41,000.00	Board Approval of Schematic Design	\$ -	\$ 172,00 65,60 5,50	Logor Project	,,000.00 ,,400.00 ,,000.00 ,,000.00 ,,700.00 ,,000.00 ,,200.00 Status	- - - -	16, 15, 45, 69,	Budget tual itures ,000.00 ,400.00 ,000.00 ,100.00 ,700.00 ,000.00 ,200.00	\$	Actual ures To Date
Design: Miscellaneous: FFE: Technology: Contingency 5%: Total: Project Tea Approval to Solicit Architect/Engineer: Architect/Engineer: TBD STC FPC Project Manager: Martin V Project Descrip	\$ sam	820,000.00 82,000.00 20,500.00 45,100.00 69,700.00 41,000.00	\$ 172,000.00 65,600.00 5,500.00 - - \$ 243,100.00 Board Approval of Schematic Design	FY 21-22 Actual Expenditures	Project Bu vs. Actu s Expenditu \$ 172,00 65,60 5,50	Logor Project	,,000.00 ,,400.00 ,,000.00 ,,000.00 ,,700.00 ,,000.00 ,,200.00 Status	FY 22-23 Actual Expenditures S Contract Amount	Project E vs. Act Expendi \$ 648, 16, 15, 45, 69, 41, \$ 835,	Budget tual itures ,000.00 ,400.00 ,000.00 ,100.00 ,700.00 ,000.00 ,200.00	\$\$ Var	rres To Date
Approval to Solicit Architect/Engineer: Architect/Engineer: TBD Contractor: TBD STC FPC Project Manager: Martin V Project Descrip			Schematic Design	<u>r</u>		Ve	ndor BD	Amount	Expendi			iance -
Architect/Engineer: Architect/Engineer: TBD Contractor: TBD STC FPC Project Manager: Martin V Project Descrip	'illarreal		Schematic Design	<u>r</u>		Т	BD	Amount	Expendi			iance -
Contractor: TBD STC FPC Project Manager: Martin V Project Descrip	'illarreal		Schematic Design	<u>r</u>				\$ -	\$	-	\$	-
Project Descrip	'illarreal		Cubatantial				BD	\$ -	\$	-	\$	
			Substantial Completion	TBD		Board Accept	ance_	TBD				
			Final Completion	TBD		Board Accept	ance_	TBD				
Expansion of the Automotive Lab by p	ption					Project	Scope					
	roviding a r	new facility .	-	uction of Automotive L om, and covered walk		-		e, wash station,	eyewash, ı	mechani	cal room, e	lectrical
			•	Projected Time	line							
Board Approval of of Sche Architect/Engineer Desi	ematic B	Board Approval of Contractor	Construction Start Date	Substantial Completion Date	1	FFE Completic	on of Move	In		Final Co	mpletion Da	ite
TBD TB	_	TBD	TBD	TBD		TB					TBD	
			Project	Calendar of Expendit	ures by Fiscal	Year						
Fiscal Year Constru	uction	Design	Misc.	FFE	T	Tech				Pro	ject Total	
2021-22 \$	- \$					recii		Contingency				
Project Total \$	- 5	-	\$ -	\$ -	\$	recii	-	Contingency \$ -	\$			

10/19/21 Facilities Committee: Review and Recommend Action on Contracting Architectural Services for the Starr County Campus Workforce Program Projects









Project Fact Sheet 10/14/2021

Project Name:	Starr County Car	npus - North Aca	demic Building C HVA	C-R Outdoor Covered	Area Addition			Project No.	2022-007C
Funding Source	Unexpended Pla								
anding source	опекрепаса на	I		FV 21 22			FV22 22		
				FY 21-22	Mantagara		FY22-23	Mantanaaaf	
					Variance of			Variance of	
					Project Budget		FY 22-23	Project Budget	
		<u>Total</u>		FY 21-22	vs. Actual		Actual	vs. Actual	Total Actual
		Project Budget	Project Budget	Actual Expenditures	<u>Expenditures</u>	Project Budget		Expenditures	Expenditures To Date
Construction:		\$ 90,000.00	\$ 19,000.00	\$ -	\$ 19,000.00	\$ 71,000.00	\$ -	\$ 71,000.00	\$ -
Design:		9,000.00	7,200.00	_	7,200.00	1,800.00	_	1,800.00	_
Miscellaneous:		15,000.00	5,500.00	_	5,500.00	9,500.00	_	9,500.00	
FFE:		10,000.00	3,300.00		0.00	10,000.00		10,000.00	
		25,000.00	_					,	Ī
Technology:			_	-	0.00	25,000.00 4,500.00	-	25,000.00	Ī -
Contingency 5%:		4,500.00		^	0.00		^	4,500.00	<u> </u>
Total:		\$ 153,500.00	\$ 31,700.00	\$ -	\$ 31,700.00	\$ 121,800.00	\$ -	\$ 121,800.00	\$ -
Pro	oject Team					Board Status			
Approval to Solicit	TDD						Contract	Actual	
Architect/Engineer:	TBD					Vendor	Amount	Expenditures	Variance
Architect/Engineer:	TBD		Board Approval of	TBD		TBD	\$-	\$-	\$-
Contractor:	TBD		Schematic Design			TBD	\$-	\$-	\$-
			Substantial	TBD		Board Assessment	TBD		
STC FPC Project Manager:	Martin Villarreal		Completion	IBD		<u>Acceptance</u>	ושט		
				TDD		Board	TDD		
			Final Completion	TBD		Acceptance	TBD		
	ect Description					Project Scope			
HVAC-R Outdoor Covered	area for Brazing		classrooms C312, C3	ction of HVAC-R Outsid 313, C314 and C315	e Covered Area fo	er brazing instruc	tion, equipment	storage, and addit	ional /data in
				Projected Timel	ine				
Daniel Access 1 of	Board Approval	Daniel &	Ct	Colored and a color					
Board Approval of	of Schematic	Board Approval	Construction Start	Substantial Completion	0				
Architect/Engineer	Design	of Contractor	Date	Date	FFE C	ompletion of Mov	e In	Final Co	mpletion Date
TBD	TBD	TBD	TBD	TBD	1 = 1 1	TBD			TBD
	1			Calendar of Expenditu				_	
Fiscal Year	Construction	Design	Misc.	FFE	Tec		Contingency		ject Total
2021-22	\$ -	<u> </u>	-	\$ -	\$	-	\$ -	\$	-
Project Total	\$ -	\$ -	\$ -	\$ -	\$	-	\$ -	\$	•
				Current Agenda	tem				
1									
10/19/21 Facilities Comm	ittee: Review and F	Recommend Actio	on on Contracting Are	chitectural Services for	the Starr County (Campus Workfor	ce Program Proj	ects	
14. X					AND THE STREET				
	"7"/77/491								
	A District	V. W. Surada V. V.							
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FPC Asst. Director





Review and Recommend Action on Approval of Proposed Change Order for the Pecan Plaza West Building C Kinesiology Storage and Restroom Renovations

Approval of a proposed change order with Tri-Gen Construction, LLC for the Pecan Plaza West Building C Kinesiology Storage and Restroom Renovations project will be requested at the October 26, 2021 Board meeting.

Purpose

The purpose of this change order is to request authorization to begin work on the proposed modifications to the construction scope.

Justification

Modifications to the scope are required due to necessary changes in scope and acceptance of a credit for unused Contingency Allowance.

Scheduling Priority

This project was submitted by the Kinesiology department in 2019, and was reviewed by the FPC department, Coordinated Operations Council, the President's Cabinet, the Facilities Committee, and the Board of Trustees. It is scheduled as an educational space improvement to provide more efficient storage space for staff and to renovate the restrooms.

Background

On March 30, 2021, the Board approved contracting services with Tri-Gen Construction, LLC for the Pecan Plaza West Building C Kinesiology Storage and Restroom Renovations project. A previous change order has been approved by the President; Change Order #1 was for various construction items which resulted in a net decrease of \$50.00. The water heater in the space is in unusable condition and requires replacement. Additionally, an access door to the HVAC equipment for the space has been requested. The change order includes the replacement of the water heater, the installation of an access door to the HVAC equipment, and acceptance of the remaining Contingency Allowance as a credit.

The project contains a Contingency Allowance of \$8,000. Changes to the scope which increase the construction costs are able to be deducted from the Contingency Allowance.

Modifications to scope associated with Change Order #2, which will be deducted from the Contingency Allowance in the amount of \$1,202.91, are listed as follows:

Replacement of an existing water heater Furnishing and installation of an access door	
Total	

The scope modifications totaling \$1,202.91 will be deducted from the Contingency Allowance of \$8,000, leaving a remaining balance of \$6,797.09.

The unused Contingency Allowance will be included as a credit in the change order. The acceptance of the Contingency Allowance credit associated with Change Order #2 will decrease the construction cost in the amount of \$6,797.09.

The project is nearing Final Completion and no other change orders are anticipated.

Below is a description of the proposed change order item.

Peca	Pecan Plaza West Building C Kinesiology Storage and Restroom Renovations								
Proposed Change Order No.	Item Description and Justification	Cost/ Days	Funding Source						
2	 Contingency Allowance Increases to cost, deducted from Contingency Allowance Replacement of water heater Installation of access door Subtotal 	(\$8,000.00) 470.91 732.00 1,202.91	Unexpended Plant Fund						
Total for P	roposed Change Order No. 2 - Credit	(\$6,797.09)	Unexpended Plant Fund						

Below is a table summarizing the construction budget and the change order proposal.

Pecan Plaza West Building C Kinesiolo Restroom Renovations Construction Bu Order Proposal	-
Construction Contract Amount	\$175,000.00
Approved Change Order No. 1 - Previous	(50.00)
Proposed Change Order No. 2	(6,797.09)
Revised Construction Contract Amount	\$168,152.91

Funding Source

Funds for Pecan Plaza West Building C Kinesiology Storage and Restroom Renovations Project 2020-002C are budgeted in the FY 2021-2022 Unexpended Construction Plant Fund.

Enclosed Documents

The proposed change order #2 is enclosed.

Motions October 19, 2021 Page 32, 10/15/2021 @ 10:51 AM

Recommended Action

It is requested that the Facilities Committee recommend for Board approval at the October 26, 2021 Board meeting, the proposed change order with Tri-Gen Construction, LLC for a total decrease in cost of \$6,797.09 for the Pecan Plaza West Building C Kinesiology Storage and Restroom Renovations project as presented.

Change Order

PROJECT: (Name and address)
STC Pecan Plaza West Building C
Kinesiology Renovation
2607 Pecan Boulevard, Building C

McAllen, Texas 78501

OWNER: (Name and address) South Texas College (STC) 3200 West Pecan Boulevard McAllen, Texas 78501 CONTRACT INFORMATION:

Contract For: General Construction

Date: April 08, 2021

ARCHITECT: (Name and address)
Alvarado Architects & Associates, Inc.
307 South Main Street

Donna, Texas 78537

CHANGE ORDER INFORMATION:

Change Order Number: Two (2)

Date: September 29, 2021

CONTRACTOR: (Name and address) Tri-Gen Construction, LLC. 2900 North Texas Blvd., Suite 201

Weslaco, Texas 78596

THE CONTRACT IS CHANGED AS FOLLOWS:

(Insert a detailed description of the change and, if applicable, attach or reference specific exhibits. Also include agreed upon adjustments attributable to executed Construction Change Directives.)

- 1. Change Proposal Request No. 11 Provide cost to replace the existing water heater due to its unuseable condition. \$470.91
- 2. Change Proposal Request No. 12 Provide cost to furnish and install an access door for acces to the HVAC equipment. \$732.00
- 3. Provide credit to return the unused Contingency Allowance from the project. (\$8,000.00) Total: (\$6,797.09)

The original Contract Sum was
The net change by previously authorized Change Orders
The Contract Sum prior to this Change Order was
The Contract Sum will be decreased by this Change Order in the amount of
The new Contract Sum including this Change Order will be

The Contract Time will be unchanged by Zero (0) days. The new date of Substantial Completion will be September 20, 2021 \$ 175,000.00 \$ -50.00 \$ 174,950.00 \$ 6797.09 \$ 168,152.91

NOTE: This Change Order does not include adjustments to the Contract Sum or Guaranteed Maximum Price, or the Contract Time, that have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONTRACTOR AND OWNER.

DATE	DATE	DATE
September 29, 2021		
PRINTED NAME AND TITLE	PRINTED NAME AND TITLE	PRINTED NAME AND TITLE
Erasmo D. Alvarado, Jr. AIA, President	Jorge Gonzalez, President	Dr. Ricardo J. Solis, President
SIGNATURE	SIGNATURE	SIGNATURE
ARCHITECT (Firm name)	CONTRACTOR (Firm name)	OWNER (Firm name)
Alvarado Architects & Associates, Inc.	Tri-Gen Construction, LLC.	South Texas College (STC)



Project Name:	Pecan Plaza - West	Building C Kinesio	logy Renovation				Project No.		2020-002C	
Funding Source(s):	Unexpended Plant	Fund								
Construction: Design: Miscellaneous: FFE: Technology: Total: Approval to Solicit Architect/Engineer: Architect/Engineer: Contractor:	Project Budget \$ 122,000.00 12,200.00 3,600.00 6,000.00 \$ 143,800.00 12/10/2019 Alvarado Architects Tri-gen Constructio	1,647.00 2,896.80 \$ 4,543.80	Variance of Project Budget Vs. Actual Expenditures 122,000.00 10,553.00 703.20 6,000.00 - \$ 139,256.20 Board Approval of Schematic Design	FY 20-21 Project Budget \$ 122,000.00 12,200.00 3,600.00 6,000.00 - \$ 143,800.00	8,235.00 530.11 3,997.40	3,965.00 3,069.89 2,002.60	Contract Amount \$ 10,900.00	\$ - Actual Expenditures \$ 9,882.00	•	Total Actual Expenditures To Date \$ 99,162.15 9,882.00 3,426.91 3,997.40 \$ 116,468.46 ance 1,018.00 75,837.85
STC FPC Project Manager:	Martin Villarreal		Substantial Completion Final Completion	TBD TBD		Board Acceptance Board Acceptance	TBD			
Proje	ct Description					Projec	t Scope			
Renovating Kinesiology existing restrooms and storage spaces. Renovate the Kinesiology Department facilities to include an upgrade for the restrooms, a separate storage space for first aid and CPR, and storage areas for equipment. 1,090 square feet of space to be renovated. Projected Timeline										
				Projecte	eu rimeline	1				
Board Approval of Architect/Engineer	Board Approval of Schematic Design 9/22/2020	Board Approval of Contractor 3/30/2021	Construction Start Date 5/15/2021 Proj	Substantial Co 9/21/ ect Calendar of Ex	/2021	10/21	letion Date /2021	FFE (Completion of Move 9/21/2021	! In
12/10/2019					•					
12/10/2019						1				
12/10/2019 Fiscal Year	Construction	Design	Miscell	aneous	FFE	Techr	nology		Project Total	
Fiscal Year 2019-20	Construction -	Design 1,647.00		2,896.80	1		nology -	\$	Project Total	4,543.80
Fiscal Year 2019-20 2020-21	Construction - 99,162.15			2,896.80 530.11				\$	Project Total	4,543.80 111,924.66
Fiscal Year 2019-20	-	1,647.00 8,235.00		2,896.80	- 3,997.40 -		-		Project Total	

10/19/21 Facilities Committee: Review and Recommend Action on Approval of Proposed Change Order for the Pecan Plaza West Building C Kinesiology Storage and Restroom Renovations Review and Approval of Substantial Completion for the Pecan Plaza West Building C Kinesiology Storage and Restroom







FPC Project Manager White FPC Asst. Director RtCule FPC Director RD

Review and Recommend Action on Approval of Proposed Change Order for the District Wide Deferred Maintenance of Roofs at the Mid Valley Campus

Approval of a proposed change order with Argio Roofing & Construction LLC for the District Wide Deferred Maintenance of Roofs at the Mid Valley Campus project will be requested at the October 26, 2021 Board meeting.

Purpose

The purpose of this change order is to request authorization to begin work on the proposed modifications to the construction scope.

Justification

Modifications to the scope and the completion date are required due to necessary changes in scope and unavoidable delays.

Scheduling Priority

This renewals & replacements project is part of the district wide deferred maintenance plan, and has been reviewed by the Facilities Planning & Construction department, the President's Cabinet, the Facilities Committee, and the Board of Trustees. It is scheduled as a non-educational space improvement to perform deferred maintenance of the roof at the Mid Valley Campus.

Background

On April 27, 2021, the Board approved contracting construction services with Argio Roofing & Construction LLC for the District Wide Deferred Maintenance of Roofs at the Mid Valley Campus. A change order to the construction contract is needed for additional costs and additional time associated with the modifications in scope for adding galvanized pitch pans, metal coping arches, and roof drain bowls and for providing a credit for roof areas not needing repair prior to the installation of the roof coating.

The project contains a Contingency Allowance of \$40,000. Changes to the scope which increase the construction costs are able to be deducted from the Contingency Allowance.

Modifications to scope associated with Change Order #1, which will be deducted from the Contingency Allowance in the amount of \$16,498.20, are listed as follows:

•	Adding galvanized pitch pans	\$9,465.00
•	Adding metal coping arches	4,663.20
•	Adding roof drain bowls	<u>2,370.00</u>
	Total	\$16,498.20

In addition, there is a credit for roof areas that will not be repaired in the amount of \$10,060.00.

The scope modifications totaling \$16,498.20 and the credit of \$10,060.00 will be applied to the Contingency Allowance of \$40,000, leaving a remaining balance of \$33,671.80. The unused Contingency Allowance will remain in the project budget.

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The contract cost will not be affected by this change order because the cost increases associated with the scope modifications are within the contingency allowance in the project budget.

The contractor has requested additional days due to the modifications to the scope.

Original Substantial Completion Date	October 11, 2021
Additional Days Requested per Change Order #1	Sixty-one (61) days
Revised Substantial Completion Date per Change Order #1	` ,

Below is a description of the proposed change order item.

District Wide Deferred Maintenance of Roofs at the Mid Valley Campus				
Proposed Change Order No.	Item Description and Justification	Cost	Days	Funding Source
1	 Contingency Allowance Increases to cost, deducted from Contingency Allowance Adding galvanized pitch pans Adding metal coping arches Adding roof drain bowl Subtotal of increases Credit for unrepaired roof areas Rain days Subtotal Remaining Contingency Allowance, to remain in construction budget 	40,000.00 (9,465.00) (4,663.20) (2,370.00) (16,498.20) 10,060.00 0.00 (6,498.20) 33,671.80	10 days 51 days	Renewals & Replacements Fund
Total for P	roposed Change Order No. 1	\$0.00	61 days	Renewals & Replacements Fund

Below is a table summarizing the construction budget and the change order proposal.

District Wide Deferred Maintenance of Roofs at the Mid Valley Campus				
Construction Budget with Change Order Proposal				
Construction Contract Amount	\$756,295.00			
Proposed Change Order No. 1	0.00			
Revised Construction Contract Amount	\$756,295.00			

Funding Source

Funds for District Wide Deferred Maintenance of Roofs at the Mid Valley Campus Project 2019-030R are budgeted in the FY 2021-2022 Renewals & Replacements Fund.

Enclosed Documents

The proposed change order #1 is enclosed.

Recommended Action

It is requested that the Facilities Committee recommend for Board approval at the October 26, 2021 Board meeting, the proposed change order with Argio Roofing & Construction LLC for scope modifications deducting \$16,498.20 from the Contingency Allowance and adding sixty-one (61) additional days for the District Wide Deferred Maintenance of Roofs at the Mid Valley Campus project as presented.



Change Order

PROJECT: (Name and address) Deferred Maintenance of District Wide Roofs - MidValley Campus

400 N. Border Weslaco, TX 78503

User Notes:

OWNER: (Name and address) South Texas College 3200 W. Pecan Blvd. Bldg N, Suite 179 McAllen, TX 78501

CONTRACT INFORMATION:

Contract For: General Construction

Date: June 1, 2021

ARCHITECT: (Name and address) **BEAM Professionals** 6316 N. 10th Street, Bldg A, Suite 1

McAllen, TX 78504

CHANGE ORDER INFORMATION:

Change Order Number: 001

Date: October 13, 2021

CONTRACTOR: (Name and address) Argio Roofing & Construction, LLC

29729 Norman Road Rio Hondo, TX 78501

THE CONTRACT IS CHANGED AS FOLLOWS:

(Insert a detailed description of the change and, if applicable, attach or reference specific exhibits. Also include agreed upon adjustments attributable to executed Construction Change Directives.)

1) Allowance Amount: \$40,110.00 2) Roof Areas Credit: \$10,060.00 3) RFP #02 – Galvanized Pitch Pans: (\$9,465.00)4) RFP #03 – Metal Coping Arches: (\$4,663.20) 5) RFP #04 – Roof Drain Bowl: (\$2,370.00)6) Allowance Balance: \$33,671.80

The original Contract Sum was 756,295.00 The net change by previously authorized Change Orders 0.00 The Contract Sum prior to this Change Order was 756,295.00 The Contract Sum will be unchanged by this Change Order in the amount of 0.00The new Contract Sum including this Change Order will be 756,295.00

The Contract Time will be increased by Sixty-One (61) days. The new date of Substantial Completion will be December 11, 2021

- 1) (51) Fifty-One additional days for inclement weather, material delivery and thermal scan evaluation delays.
- 2) (10) Ten additional days to perform work under RFP#02.

NOTE: This Change Order does not include adjustments to the Contract Sum or Guaranteed Maximum Price, or the Contract Time, that have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONTRACTOR AND OWNER.

DATE	DATE	DATE
October 13, 2021		
Vice President PRINTED NAME AND TITLE	PRINTED NAME AND TITLE	Ricardo J. Solis, President PRINTED NAME AND TITLE
SIGNATURE A. Todd Scrimpsher, RA,	SIGNATURE	SIGNATURE
ARCHITECT (Firm name)	CONTRACTOR (Firm name)	OWNER (Firm name)
BEAM Professionals	Argio Roofing & Construction, LLC	South Texas College
REAM Professionals	Argio Roofing & Construction IIC	South Tayas College

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Project Fact Sheet 10/14/2021

Project Name:	District Wide - Defe	erred Maintenar	nce of District Wide	Roofs			Project No.		2019-030R	
Funding Source(s):	Renewals & Replac									
Construction: Design:	188,000.00	FY 19-20 FY 19-20 Actual Expenditures \$ - 14,000.00	Variance of Project Budget vs. Actual Expenditures 1,880,000.00 174,000.00	FY 20-21 Project Budget \$ 1,780,000.00 154,400.00	FY 20-21 FY 20-21 Actual Expenditures \$ 94,484.15 81,921.00	Variance of Project Budget vs. Actual Expenditures 1,685,515.85 72,479.00	FY 21-22 Project Budget \$ 1,668,850.00 109,746.00 15,109.00	FY 21-22 FY 21-22 Actual Expenditures \$ -	Variance of Project Budget vs. Actual Expenditures 1,668,850.00 109,746.00	Total Actual Expenditures To Date \$ 94,484.15 95,921.00
Miscellaneous: FFE: Technology:	15,000.00	-		15,000.00 - -	328.21 - -	14,671.79 - -	- -	- - -	15,109.00 - -	
Total:	\$ 2,083,000.00	\$ 14,000.00	\$ 2,069,000.00	\$ 1,949,400.00	\$ 176,733.36	\$ 1,772,666.64	\$ 1,793,705.00	\$ -	\$ 1,793,705.00	\$ 190,733.36
				gn estimate of \$188 n services @ \$98,70						
	Project Team					Board S	status			
Approval to Solicit Architect/Engineer:	2019 BEAM		Board Approval of Schematic Design	8/25/2020		Vendor BEAM Professionals	Contract Amount \$ 98,700.00	Actual Expenditures \$ 95,921.00	Varia \$	ance 2,779.00
Architect/Engineer:	Professionals, a PBK Company		<u></u>			Argio Roofing American Contracting USA	\$ 756,295.00 \$ 266,000.00	\$ 94,484.15 \$ -	•	661,810.85 266,000.00
Contractor:	Argio Roofing American Contracting USA Sechrist-Hall		Substantial Completion	TBD		Sechrist-Hall Board Acceptance	\$ 862,055.00 TBD	\$ -	Ÿ	862,055.00
STC FPC Project Man			Final Completion	TBD		Board Acceptance	TBD			
	oject Description					Project				
Maintenance of 13 ro Valley Campus, Nursi Starr County Campus expectancy of 20 year	ng and Allied Health due to roofs reachir	Campus, and	Building G; Nu		Campus-NAH We ellence Building nter Building F, S	st & Simulation Cer	nter Building B; and Building C, Workfo	d Starr County Ca rce Center Buildi	mpus-Administrati ng D, South Acade	on/Bookstore
Board Approval of Architect/Engineer	Board Approval of Schematic Design	Board Approval of Contractor	Construction Start Date	Substantial Com	•	Final Comp		FFE	Completion of Mov	e In
5/30/2019	8/25/2020	4/27/2021	5/26/2021	11/26/2 Project Calendar of		12/26 by Fiscal Year	/2021		N/A	
Fiscal Year 2018-19	Construction	Design	Miscell \$	aneous	FFE \$	Techn \$	ology	\$	Project Total	
2019-20 2020-21	94,484.15	14,000.00 81,921.00	'	-	-	'	-	\$		14,000.00 176,405.15
2021-22 Project Total	-	\$ 95,921.00	\$	-	\$ -	\$	-	\$		190,405.15
					ent Agenda Item					
	/19/2021: Review a view and Recommen									
	MID VALLEY CAMPUS C		B B NATION NATIONAL PROPERTY OF THE PROPERTY O		A A	H AND A A	A PORTION STARR COUNTY CAM	PUS Q		

FPC Asst. Director

Rit College FPC Director RNA

Review and Recommend Action on Approval of Proposed Change Order for the District Wide Deferred Maintenance of Roofs at the Nursing and Allied Health Campus

Approval of a proposed change order with American Roofing USA for the District Wide Deferred Maintenance of Roofs at the Nursing and Allied Health Campus project will be requested at the October 26, 2021 Board meeting.

Purpose

The purpose of this change order is to request authorization to begin work on the proposed modifications to the construction scope.

Justification

Modifications to the scope and the completion date are required due to necessary changes in scope and unavoidable delays.

Scheduling Priority

This renewals & replacements project is part of the district wide deferred maintenance plan, and has been reviewed by the Facilities Planning & Construction department, the President's Cabinet, the Facilities Committee, and the Board of Trustees. It is scheduled as a non-educational space improvement to perform deferred maintenance of the roof at the Dr. Ramiro R. Casso Nursing and Allied Health Campus.

Background

On April 27, 2021, the Board approved contracting construction services with American Roofing USA for the District Wide Deferred Maintenance of Roofs at the Nursing and Allied Health Campus. A change order to the construction contract is needed for additional costs and additional time associated with the modifications in scope for additional retrofit drains and for providing a credit for repairing roof areas not needed prior to the installation of the roof coating.

Modifications to the scope associated with Change Order #1 are listed as follows:

- Increase to Costs
 - o The addition of retrofit drains will increase the construction costs by \$10,000.
- Decrease to Costs
 - The credit for 3,022 sq. ft. of roofing not repaired will decrease the construction costs by \$31,520.

The contractor has requested additional days due to:

- Scope modifications, material delivery delays, & Board approval process .46 Days

Original Substantial Completion Date	September 7, 2021
Additional Days Requested per Change Order #1	Fifty-three (53) days
Revised Substantial Completion Date per Change Order #1	, ,

Below is a description of the proposed change order item.

	District Wide Deferro Nursing and			
Proposed Change Order No.	Item Description and Justification	Cost	Days	Funding Source
1	Increases to costAdditional retrofit drainsRain days	\$10,000 0.00	46 days 7 days	Renewals & Replacements Fund
	Decreases to costCredit for roofing that was not repaired	(\$31,520)	0 days	•
Total for Pi	roposed Change Order No. 1	(\$21,520)	53 days	Renewals & Replacements Fund

Below is a table summarizing the construction budget and the change order proposal.

District Wide Deferred Maintenand Nursing and Allied Health Ca Construction Budget with Change O	ımpus
Construction Contract Amount	\$266,000
Proposed Change Order No. 1	(21,520)
Revised Construction Contract Amount	\$244,480

Funding Source

Funds for District Wide Deferred Maintenance of Roofs at the Nursing and Allied Health Campus Project 2019-030R are budgeted in the FY 2021-2022 Renewals & Replacements Fund.

Enclosed Documents

The proposed change order #1 is enclosed.

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Recommended Action

It is requested that the Facilities Committee recommend for Board approval at the October 26, 2021 Board meeting, the proposed change order with American Roofing USA for a total decrease in cost of \$21,520 and adding fifty-three (53) additional days for the District Wide Deferred Maintenance of Roofs at the Nursing and Allied Health Campus project as presented.



Change Order

PROJECT: (Name and address)
Deferred Maintenance of District Wide Roofs - NAH Campus

1101 E. Vermont McAllen, TX 78503

OWNER: (Name and address)
South Texas College
3200 W. Pecan Blvd.
Bldg N, Suite 179
McAllen, TX 78501

CONTRACT INFORMATION:

Contract For: General Construction

Date: June 1, 2021

ARCHITECT: (Name and address) BEAM Professionals

6316 N. 10th Street, Bldg A, Suite 1

McAllen, TX 78504

CHANGE ORDER INFORMATION:

Change Order Number: 001

Date: October 5, 2021

CONTRACTOR: (Name and address) American Contracting USA, Inc.

1606 S. Reynolds Rio Hondo, TX 78583

THE CONTRACT IS CHANGED AS FOLLOWS:

(Insert a detailed description of the change and, if applicable, attach or reference specific exhibits. Also include agreed upon adjustments attributable to executed Construction Change Directives.)

1) Add additional retrofit drains.

2) Credit back to be issued for 3,022 SQFT of roofing that was not replaced.

\$10,000.00

(\$31,520.00)

266,000.00

266,000.00

21,520.00

244,480.00

0.00

The original Contract Sum was

The net change by previously authorized Change Orders

The Contract Sum prior to this Change Order was

The Contract Sum will be decreased by this Change Order in the amount of

The new Contract Sum including this Change Order will be

The Contract Time will be increased by Fifty-Three (53) days. The new date of Substantial Completion will be November 27, 2021

- 1) Twenty-Five (25) additional days for material delivery and to perform work under this Change Order.
- 2) Twenty-One (21) additional days for Board approval.
- 3) Seven (7) additioanl days for rain days.

User Notes:

NOTE: This Change Order does not include adjustments to the Contract Sum or Guaranteed Maximum Price, or the Contract Time, that have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONTRACTOR AND OWNER.

BEAM Professionals	American Contracting USA, Inc.	South Texas College
ABCHITECT (Firm pone)	CONTRACTOR (Firm name)	OWNER (Firm name)
SIGNATURE	SIGNATURE	SIGNATURE
A. Todd Scrimpsher		Ricardo J. Solis, President
PRINTED NAME AND TITLE	PRINTED NAME AND TITLE	PRINTED NAME AND TITLE
October 11, 2021		
DATE	DATE	DATE

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Project Fact Sheet 10/14/2021

Project Name:	District Wide - Defe	erred Maintenar	nce of District Wide	Roofs			Project No.		2019-030R	
Funding Source(s):	Renewals & Replace		.cc or District wide				i i oject ivo.		2013-03010	
runding source(s):	Project Budget	FY 19-20 FY 19-20 Actual Expenditures	Variance of Project Budget vs. Actual Expenditures	FY 20-21 Project Budget	FY 20-21 FY 20-21 Actual Expenditures	Variance of Project Budget vs. Actual Expenditures	FY 21-22 Project Budget	FY 21-22 FY 21-22 Actual Expenditures	Variance of Project Budget vs. Actual Expenditures	Total Actual Expenditures To Date
Construction:		\$ -	1,880,000.00	\$ 1,780,000.00	\$ 94,484.15	1,685,515.85	\$ 1,668,850.00	\$ -	1,668,850.00	\$ 94,484.15
Design:	188,000.00	14,000.00	174,000.00	154,400.00	81,921.00	72,479.00	109,746.00	-	109,746.00	95,921.00
Miscellaneous:	15,000.00		15,000.00	15,000.00	328.21	14,671.79	15,109.00	-	15,109.00	328.22
FFE:	-	-	-	-	-	-	-	-	-	-
Гесhnology:	-	-	-	-	-	-	-	-	-	-
Γotal:	\$ 2,083,000.00	\$ 14,000.00	\$ 2,069,000.00	\$ 1,949,400.00	\$ 176,733.36	\$ 1,772,666.64	\$ 1,793,705.00	\$ -	\$ 1,793,705.00	\$ 190,733.36
			-	gn estimate of \$188 n services @ \$98,70						
	Project Team					Board	Status			
Approval to Solicit Architect/Engineer:	2019		Board Approval	8/25/2020		Vendor	Contract Amount	Actual Expenditures	Varia	nnce
Architect/Engineer:	BEAM Professionals, a PBK Company		<u>of Schematic</u> <u>Design</u>			BEAM Professionals Argio Roofing American Contracting USA	\$ 98,700.00 \$ 756,295.00 \$ 266,000.00	\$ 94,484.15		2,779.00 661,810.85 266,000.00
	Argio Roofing American Contracting USA					Sechrist-Hall			\$	862,055.00
Contractor:	Sechrist-Hall		Substantial Completion	TBD		Board Acceptance	TBD			
STC FPC Project Man	a Martin Villarreal		Final Completion	TBD		Board Acceptance	TBD			
	oject Description					Project				
Maintenance of 13 ro Valley Campus, Nursi Starr County Campus expectancy of 20 year	ng and Allied Health due to roofs reachin	Campus, and	Building G; Nu		Campus-NAH We ellence Building	est & Simulation Ce	nter Building B; an Building C, Workfo	d Starr County Ca orce Center Buildi	mpus-Administrati ng D, South Acade	on/Bookstore
				FIO	jecteu riineille					
Board Approval of Architect/Engineer 5/30/2019	Board Approval of Schematic Design 8/25/2020	Board Approval of Contractor 4/27/2021	Construction Start Date 5/26/2021	Substantial Com 11/26/: Project Calendar of	2021	12/26	eletion Date 5/2021	FFE	E Completion of Mov N/A	e In
Fiscal Year 2018-19	Construction	Design \$ -	Miscell	laneous -	FFE \$	Techn \$	nology	\$	Project Total	_
2019-20	-	14,000.00		-	-		-	\$		14,000.00
2020-21 2021-22	94,484.15	81,921.00		-	-		-	\$		176,405.15
Project Total	\$ 94,484.15	\$ 95,921.00	\$	-	\$ -	\$	-	\$	_	190,405.15
	/19/2021: Review a			al of Proposed Chan		District Wide Defe				
	MID VALLEY CAMPUS G	2	B III			E AND X	STARR COUNTY CAN	IPUS Q		

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FPC Asst. Director

Rit College FPC Director RNA

Review and Approval of Substantial Completion for the Pecan Plaza West Building C Kinesiology Storage and Restroom Renovations

Approval of substantial completion of the Pecan Plaza West Building C Kinesiology Storage and Restroom Renovations will be requested at the October 26, 2021 Board Meeting:

	Project	Completion	Date Received
	•	Recommended	
1.	Pecan Plaza West Building C Kinesiology	Substantial	September 20, 2021
	Storage and Restroom Renovations	Completion	-
		Recommended	
	Architect: Alvarado Architects & Associates, Inc.		
	Contractor: Tri-Gen Construction, LLC		

This project was submitted by the Kinesiology department in 2019, and was reviewed by the FPC department, Coordinated Operations Council, the President's Cabinet, the Facilities Committee, and the Board of Trustees. It was scheduled as an educational space improvement to provide more efficient storage space for staff and to renovate the restrooms.

College staff visited the site and developed a construction punch list on September 20, 2021. A Certificate of Substantial Completion has been issued. Substantial Completion was accomplished within the time allowed in the Owner/Contractor agreement for this project by Tri-Gen Construction, LLC. The original cost approved for this project was \$175,000.

The following table summarizes the current budget status:

Pecan Pla	ıza West Buildir	ng C Kinesio	ology Storage ar	nd Restroom Re	enovations
Construction Budget	Approved Proposal Amount	Net Total Change Orders	Current Project Cost	Previous Amount Paid	Remaining Balance
\$175,000.00	\$175,000.00	(\$50.00)	\$174,950.00	\$99,162.15	\$75,787.85

A deductive change order which would affect these amounts has also been presented to the Committee in another agenda item. Upon Board approval of Change Order #2, the final project cost would be \$168,152.91, which would result in a remaining balance of \$68,990.76.

Enclosed Documents

A copy of the Substantial Completion Certificate and photos are enclosed for the Committee's review and information.

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Recommended Action

It is recommended that the Facilities Committee recommend for Board approval at the October 26, 2021 Board meeting, substantial completion of the Pecan Plaza West Building C Kinesiology Storage and Restroom Renovations as presented.

Pecan Plaza West Building C Kinesiology Storage and Restroom Renovations



Pecan Plaza West Building C Kinesiology Storage and Restroom Renovations



Certificate of Substantial Completion

PROJECT: (name and address) STC Pecan Plaza West Building C Kinesiology Renovation 2607 Pecan Blvd., Building C McAllen, Texas 78501

OWNER: (name and address) South Texas College (STC) 3200 West Pecan Blvd. McAllen, Texas 78501

CONTRACT INFORMATION: Contract For: General Construction

Date: April 08, 2021

ARCHITECT: (name and address) Alvarado Architects & Associates, Inc. 307 South Main Street Donna, Texas 78537

Certificate Number: 001 Date: September 20, 2021

CERTIFICATE INFORMATION:

CONTRACTOR: (name and address) Tri-Gen Construction, LLC. 2900 North Texas Blvd., Suite 201 Weslaco, Texas 78596

The Work identified below has been reviewed and found, to the Architect's best knowledge, information, and belief, to be substantially complete. Substantial Completion is the stage in the progress of the Work when the Work or designated portion is sufficiently complete in accordance with the Contract Documents so that the Owner can occupy or utilize the Work for its intended use. The date of Substantial Completion of the Project or portion designated below is the date established by this Certificate. (Identify the Work, or portion thereof, that is substantially complete.)

Establishing Substantial Completion for the South Texas College (STC) Pecan Plaza West Building C - Kinesiology Renovations project.

Alvarado Architects & Associates, Inc.

ARCHITECT (Firm Name)

Erasmo D. Alvarado, Jr.

AIA, President PRINTED NAME AND TITLE September 20, 2021

DATE OF SUBSTANTIAL COMPLETION

WARRANTIES

The date of Substantial Completion of the Project or portion designated above is also the date of commencement of applicable warranties required by the Contract Documents, except as stated below:

(Identify warranties that do not commence on the date of Substantial Completion, if any, and indicate their date of commencement.) Warranty shall continue for twelve (12) months from September 20, 2021 to September 19, 2022.

WORK TO BE COMPLETED OR CORRECTED

A list of items to be completed or corrected is attached hereto, or transmitted as agreed upon by the parties, and identified as follows: (Identify the list of Work to be completed or corrected.)

Reference attached Punchlist from Alvarado Architects & Associates, Inc. dated September 21, 2021 (4 Pages)

Reference attached Punchlist from South Texas College (STC) dated September 23, 2021 (3 Pages)

Reference attached Punchlist from A&G Engineering dated September 27, 2021 (1 Page)

City of McAllen - Certificate of Occupancy dated September 23, 2021

The failure to include any items on such list does not alter the responsibility of the Contractor to complete all Work in accordance with the Contract Documents. Unless otherwise agreed to in writing, the date of commencement of warranties for items on the attached list will be the date of issuance of the final Certificate of Payment or the date of final payment, whichever occurs first. The Contractor will complete or correct the Work on the list of items attached hereto within Thirty (30) days from the above date of Substantial Completion.

Cost estimate of Work to be completed or corrected: \$12,000.00

The responsibilities of the Owner and Contractor for security, maintenance, heat, utilities, damage to the Work, insurance, and other items identified below shall be as follows:

(Note: Owner's and Contractor's legal and insurance counsel should review insurance requirements and coverage.)

The Owner and Contractor hereby accept the responsibilities assigned to them in this Certificate of Substantial Completion:

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Tri-Gen Construction, LLC CONTRACTOR (Firm Name)	SIGNATURE	Jorge Gonzalez, President PRINTED NAME AND TITLE	DATE	_
South Texas College (STC) OWNER (Firm Name)	SIGNATURE	Dr. Ricardo J. Solis, President PRINTED NAME AND TITLE	DATE	

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User Notes:



Project Name:	Pecan Plaza - West	Building C Kinesio	logy Renovation				Project No.		2020-002C	
Funding Source(s):	Unexpended Plant	Fund								
Construction: Design: Miscellaneous: FFE: Technology: Total: Approval to Solicit Architect/Engineer: Architect/Engineer:	Project Budget \$ 122,000.00 12,200.00 3,600.00 6,000.00 \$ 143,800.00 12/10/2019 Alvarado Architects Tri-gen Constructio	1,647.00 2,896.80 \$ 4,543.80	Variance of Project Budget Vs. Actual Expenditures 122,000.00 10,553.00 703.20 6,000.00 - \$ 139,256.20 Board Approval of Schematic Design	FY 20-21 Project Budget \$ 122,000.00 12,200.00 3,600.00 6,000.00 - \$ 143,800.00	8,235.00 530.11 3,997.40	Variance of Project Budget Vs. Actual Expenditures 22,837.85 3,965.00 3,069.89 2,002.60 - \$ 31,875.34 Vendor Alvarado Architects Tri-gen Construction LLC	Contract Amount \$ 10,900.00	\$ - Actual Expenditures \$ 9,882.00	•	Total Actual Expenditures To Date \$ 99,162.15 9,882.00 3,426.91 3,997.40 - \$ 116,468.46 ance 1,018.00 75,837.85
STC FPC Project Manager:	Martin Villarreal		Substantial Completion Final Completion	TBD TBD		Board Acceptance Board Acceptance	TBD			
·	ct Description						t Scope			
Renovating Kinesiology existir	ng restrooms and stor	age spaces.	Renovate the K		storage areas for			s, a separate storag ce to be renovated.	e space for first aid	d and CPR, and
				Projecte	ed Timeline					
Board Approval of Architect/Engineer 12/10/2019	Board Approval of Schematic Design 9/22/2020	Board Approval of Contractor 3/30/2021	Construction Start Date 5/15/2021 Proj	Substantial Co 9/21/ ect Calendar of Ex	/2021	10/21	oletion Date 1/2021	FFE (Completion of Move 9/21/2021	e In
			_		-					
Fiscal Year	Construction	Design	Miscell	aneous	FFE	Techr	nology		Project Total	
ristai i eai		1,647.00		2,896.80	-		-	\$		4,543.80
2019-20	-	1,647.00								
2019-20 2020-21	99,162.15	8,235.00		530.11	3,997.40		-	\$		111,924.66
2019-20	99,162.15 - \$ 99,162.15	8,235.00			-	\$	-	\$ \$ \$		111,924.66 - 116,468.46

10/19/21 Facilities Committee: Review and Recommend Action on Approval of Proposed Change Order for the Pecan Plaza West Building C Kinesiology Storage and Restroom Renovations Review and Approval of Substantial Completion for the Pecan Plaza West Building C Kinesiology Storage and Restroom





Review and Recommend Action on Architectural Fee Adjustment for the Pecan Campus Business and Science Building G Conversion of Two (2) Classrooms to Geology Labs Project

Approval to amend the current architectural agreement with EGV Architects, Inc. to adjust the architectural fee based on the final construction cost for the Pecan Campus Business and Science Building G Conversion of Two (2) Classrooms to Geology Labs project will be requested at the October 26, 2021 Board meeting.

Purpose

Authorization is requested to amend the current architectural agreement with EGV Architects, Inc. to adjust their architectural fee based on the final construction cost for the Pecan Campus Business and Science Building G Conversion of Two (2) Classrooms to Geology Labs project.

Scheduling Priority

This project was submitted by the Physical Science department in 2019, and has been reviewed by the FPC department, Coordinated Operations Council, the President's Cabinet, the Facilities Committee, and the Board of Trustees. It was scheduled as an educational space improvement to convert two classrooms in Building G to geology labs.

Justification

The Architect is compensated based on a percentage of the Construction Budget, and compensation adjustments may be necessary once the construction costs are finalized.

Background

The current architectural agreement with EGV Architects, Inc. for the Pecan Campus Business and Science Building G Conversion of Two (2) Classrooms to Geology Labs project states a fee adjustment is required if the final construction cost exceeds or is lower than the Owner's original budget for the Cost of Work. However, phases that have already been completed are not affected by the fee adjustment as per the Owner/Architect Agreement. These completed phases, which amount to \$8,640, are schematic design, design development, construction documents, and bidding & negotiation. The fee adjustment will only affect the construction administration phase.

The original construction budget for the project was \$135,000, and the fee was negotiated at 8%, for a total of \$10,800. On March 30, 2021, the Board of Trustees approved contracting construction services with Tri-Gen Construction, LLC in the amount of \$114,000. The total project cost for the Pecan Campus Business and Science Building G Conversion of Two (2) Classrooms to Geology Labs project is \$118,268.23, which includes all change orders in the amount of \$4,268.23.

Administration is requesting a fee reduction of \$267.71, which would result in an adjusted fee of \$10,532.29. The total revised fee, including the reimbursable expenses of \$1,484.04, is \$12,016.33.

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The fee information is summarized below:

Original Fee: \$10,800.00 Fee Reduction: (267.71)

Subtotal: \$10,532.29

Reimbursable Expenses: 1,484.04

Total Revised Fee \$12,016.33

• •

Board approval is necessary to amend the current architectural agreement with EGV Architects, Inc. to a revised fixed fee of \$12,016.33. No additional costs are anticipated for this project.

Funding Source

Funds for the Pecan Campus Business and Science Building G Conversion of Two (2) Classrooms to Geology Labs Project 2020-008C are budgeted in the FY 2021-2022 Unexpended Construction Plant Fund.

The design budget for this project is \$13,500. The total revised fee is within the budgeted amount.

Pecan Campus Business and Scie Two (2) Classrooms Design B	to Geology Labs
Budget Item	Budget Amount
Design Budget	\$13,500.00
Total Revised Fee	12,016.33
Design Budget Variance	\$1,483.67

Enclosed Documents

A detailed breakdown of the fee adjustment is enclosed.

Recommendation

It is requested that the Facilities Committee recommend for Board approval at the October 26, 2021 Board meeting, to amend the current architectural agreement with EGV Architects, Inc. for the Pecan Campus Business and Science Building G Conversion of Two (2) Classrooms to Geology Labs project to a revised fixed fee of \$12,016.33.

Company Name: Campus:	EGV Architects Pecan Campus		
	Building G Business and Science Classroom Conversions		
Original Construction Budget:	\$135,000.00	Approved Construction Cost: Sum of all Change Orders Total Adjusted Cost of Work:	\$114,000.00 4,268.23 \$118,268.23
Original Fee	\$10,800.00	Phases Unaffected by Fee Adjustment: Completed Phases @ 8% of \$135 000 (Original Fee Agreement)	ginal Fee Agreement)
		Schematic Design @ 15% Design Development @ 20%	\$1,620.00 2,160.00
		Construction Documents @ 40%	4,320.00
		Subtotal for Completed Phases	8,640.00
		Phase Affected by Fee Adjustment: Remaining Phases @ 8% of \$118 268 23 (Revised Cost of Work)	Revised Cost of Work)
		Construction Administration @ 20%	1,892.29
		Adjusted Contract Fee:	\$10,532.29
*Total Original Fee:	\$10.800.00	Original fee based on Original Budget Total	10,800.00 (\$267.71)
*Without reimbursable expences			
	Total Original Fee:	\$10,800.00	
	Total Adjusted / Additional Fees:		
	Keimbursables	1,484.04	
	Total Adjusted Fee:	\$12,016.33	
	Less previously paid Total owed to date	(\$9,923.78) \$2,092.55	



Project Fact Sheet 10/14/2021

Project Name:	Pecan C	Campus - Busine	ess and Science	Building G Classroon	n Renovation			Project No.		2020-008C			
Funding Source(s):		nded Plant Fur						,	2020 0000				
ananig source(s).	Опехре	aca i idilci di	FY 19-20 FY 19-20	<u>Variance of</u> Project Budget		FY 20-21	Variance of Project Budget		FY 21-22 FY 21-22	Variance of Project Budget	Total Actual		
		roject Budget	Actual Expenditures	vs. Actual s Expenditures	Project Budget	Actual Expenditures	vs. Actual Expenditures	Project Budget	Actual Expenditures	vs. Actual Expenditures	Expenditures 1 Date		
Construction:	\$	188,000.00		188,000.00	\$ 188,000.00	\$ 112,354.82	75,645.18	\$ 121,619.00		115,705.59	\$ 118,268.2		
Other Constuction Cost*		-	-	-	-	-	-	-	-	-	-		
Design:		18,000.00	1,620.0	00 16,380.00	18,000.00	8,303.78	9,696.22	10,011.00	-	10,011.00	9,923.		
Miscellaneous:		60,000.00	1,818.2	20 58,181.80	60,000.00	491.27	59,508.73	-	-	-	2,309.		
FFE:		67,000.00	-	67,000.00	67,000.00	-	67,000.00	48,047.00	45,547.00	2,500.00	45,547.		
Гесhnology:		-		-		-	-	-	-	-	-		
Total:	\$	333,000.00		20 \$ 329,561.80	\$ 333,000.00	\$ 121,149.87	\$ 211,850.13	\$ 179,677.00	\$ 51,460.41	\$ 128,216.59	\$ 176,048.4		
Other Construction Costs: Da	ata Drop ii	nstallation, no (cost incured to										
	roject Te	am					Board						
Approval to Solicit Architect/Engineer:	12/10/2	2019		Board Approval	9/22/2020		Vendor	Contract Amount	Actual Expenditures		Variance		
Architect/Engineer:	EGV Arc	chitects		of Schematic Design			EGV Architects	\$ 10,800.00	\$ 9,923.78		\$ 876.		
	_ ,	_					Tri-Gen Construction	\$ 118,268.23	\$ 118,268.23		\$ -		
Contractor:	Tri-Gen	Construction		Substantial Completion	8/19/2021		Board Acceptance	9/28/2021					
STC FPC Project Manager:	Sam Sal	ldana		Final Completion	9/9/2021		Board Acceptance	9/28/2021					
Proj	ject Descr	ription					Project	Scope					
\$188,000 was planned for the labs, but was revised to \$135,0 classrooms to geology labs.					Projected	l Timeline							
	T				Trojected	Timemie							
Board Approval of Architect/Engineer	Scher	d Approval of matic Design	Board Approval Contractor	Date	Substantial Co	ompletion Date	Final Compl		FFE	Completion of Mov	e In		
3/31/2020	9,	/22/2020	3/30/2021	5/14/2021 Proje	ct Calendar of Exp	/2021 enditures by Fisca	9/9/2 al Vear	2021		9/17/21			
	Τ			110,0	ct carcilladi oi Exp	Chartares by 1 isca	T T C G I						
Fiscal Year		nstruction	Design		laneous	FFE	Techn	ology		Project Total			
2019-20 2020-21	\$	- 112,354.82	\$ 1,620. 8,303.		1,818.20 491.27	\$ -	\$	-	\$		3,438.2 121,149.8		
2021-22		5,913.41	0,303.	-	-	45,547.00		-	\$		51,460.4		
Project Total	\$	118,268.23	\$ 9,923.	78 \$	2,309.47	\$ 45,547.00	\$	-	\$		176,048.4		
10/19/21 Facilities Committee	e: Review	and Recomme	end Action on Ar	rchitectural Fee Adjus		genda Item an Campus Busines	ss and Science Build	ding G Conversion	n of Two (2) Classro	ooms to Geology La	ıbs Project		
	2 2						100 100 100 100 100 100 100 100 100 100						
	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		ECAN CANCE	↑ North			PECAN CAMPUS C						
			Floor Plan					Site Plan					

Motions October 19, 2021 Page 54, 10/15/2021 @ 10:51 AM

Update on Status of Unexpended Plant Fund Construction Projects and Renewals & Replacements Projects

The Facilities Planning and Construction staff prepared the attached design and construction update. This update summarizes the status of each capital improvement and renewals & replacements project currently in progress, including a categorization based on priority. Mary Elizondo and Rick de la Garza will be present to respond to questions and address concerns of the committee.

South Texas College Monthly Construction Report Fiscal Year 2021 - 2022

As of October 15, 2021

Total Project Budget Summary	Unex	FY22 pended Plant	FY22 Renewals &				
		Fund	Repla	acements Fund			
Total Construction Project Budget	\$	12,639,709	\$	6,590,868			
Previously Approved Projects for September 2021		(4,805,350)		(590,250)			
Proposed Projects for the Month of October 2021		(901,945)		(1,766,563)			
Total Project Budget Balance	\$	6,932,414	\$	4,234,055			

Project Reference #	Project Name	Total Project I	Budget/Actual*
		CIP Fund	R&R Fund
Board Approve	d on September 28, 2021		
2022-036C	Technology Campus Advanced Technical Careers Building B Welding Lab Expansion	\$ 127,500	\$ -
2016-018C	Pecan Campus Library Building F Renovation and Expansion	3,778,000	-
2022-008C	Technology Campus Exterior Solar Panel Structure	103,100	-
2022-004C	Nursing and Allied Health Campus East Building A Occupational Therapy Kitchen Lab Expansion	73,500	-
2022-010C	Regional Center for Public Safety Excellence Skills Pad and EVOC Lighting	342,000	-
2022-015C	Regional Center for Public Safety Excellence Two-Story Residential Fire Training Structure	381,250	-
2020-017R	Pecan Campus Resurfacing of East Drive	-	92,000
2020-019R	Pecan Campus South Academic Building J Generator Replacement	-	76,250
2016-019R	Nursing and Allied Health Campus NAH East Building A Generator Replacement	-	422,000
Total Board Ap	proved on September 28, 2021	\$ 4,805,350	\$ 590,250
Pending Board	Approval on October 26, 2021		
2022-038R	Mid Valley Campus South Academic Building H Repair and Renovations of Damaged Roof and Interior Areas	\$ -	\$ 985,700
2022-013C	Mid Valley Campus Workforce Center Building D Welding Lab Expansion and Renovation	114,600	-
2022-012C	Mid Valley Campus Workforce Center Building D Automotive Lab Expansion	208,350	-

South Texas College Monthly Construction Report Fiscal Year 2021 - 2022

As of October 15, 2021

Project Reference #	Project Name	Total Project I	Budget/Actual*
		CIP Fund	R&R Fund
2022-014C	Mid Valley Campus Workforce Center Building D HVAC-R Labs Expansion and Renovation	124,000	-
2022-002C	Mid Valley Campus Learning Excellence Building A Culinary Arts Labs Renovation	110,745	-
2022-005C	Starr County Campus Workforce Center Building D Automotive Lab Expansion	243,100	-
2022-007C	Starr County Campus North Academic Building C HVAC-R Labs Expansion and Renovation	31,700	
2022-007C	Pecan Plaza West Building C Kinesiology Storage and Restroom Renovations	55,000	
2019-030R	District Wide Deferred Maintenance of Roofs at the Mid Valley Campus	-	573,872
2019-030R	District Wide Deferred Maintenance of Roofs at the Nursing and Allied Health Campus	-	206,991
2020-008C	Pecan Campus Business and Science Building G Conversion of Two (2) Classrooms to Geology Labs Project	14,450	-
Current Total	Project Budget	\$ 901,945	\$ 1,766,563

^{*} Actuals costs will be updated as project progresses.

CO - Carry over project from previous year.

South Texas College Unexpended Plant Fund - Capital Improvement Projects (CIP) Project Status FY 2021 - 2022

									2021 - 2022										
Projects	FPC Project Managers	Not Started	Project Development	Design Phase	Bidding and Negotiations	Construction Phase	Substantial Completion	Final Completion	Move In	Completed	Total Project Budget	Amount Paid	Total Project Balance	FY2022 Budget	Priority Status	Upcoming Boa	rd Meeting Item	Architect/ Engineering Firm	Contractor
								Pec	an Campus										
Business and Science Building G Classroom Renovation	SS									•	\$ 179,677	\$ 130,501	\$ 49,176	\$ 14,450	High	N/A		EGV Architects	Tri-Gen Constrcution
2 Student Services Building K Renovations	TBD	•									\$ 26,200	\$ -	\$ 26,200	\$ 26,200	Low	TBD	Approval of Schematic Design	TBD	N/A
3 Library Building F Renovation and Expansion	DV			•							\$ 4,289,187	\$ 482,705	\$ 3,806,482	\$ 3,778,000	High	April 2022	Approval of Solicitation for Construction Services	ERO Architects	TBD
4 New Continuing Education Building	TBD	•									\$ 398,160	\$ -	\$ 398,160	\$ 398,160	Low	TBD	TBD	TBD	TBD
Pecan Campus Subtotal											\$ 4,893,224	\$ 613,206	\$ 4,280,018	\$ 4,216,810					
8 West Building C Kinesiology Renovation	MV					•		Pe	can Plaza		\$ 207,841	\$ 116,468	\$ 91,373	\$ 55,000	High	October 2021	Approval of Substantial Completion	Alvarado Architects & Assoc.	Tri-Gen Constrcution
9 Human Resources Building B Dance Studio Improvements	SS	•									\$ 51,250	\$ -	\$ 51,250	\$ 51,250	Low	TBD	TBD	TBD	TBD
Human Resources Building A Renovation	RG									•	\$ 15,108	\$ 24,240	\$ (9,132)	\$ 5,000	Medium	N/A		N/A	O&M
Pecan Plaza Subtotal											\$ 274,199	\$ 140,709	\$ 133,490	\$ 111,250					
								Mid-V	alley Camp	us									
11 Workforce Center Building D Welding Expansion	MV	•									\$ 114,600	\$ -	\$ 114,600	\$ 114,600	High	October 2021	Approval of Architectural Services	TBD	TBD
12 Workforce Center Building D Automotive Lab Expansion	MV	•									\$ 208,350	\$ -	\$ 208,350	\$ 208,350	High	October 2021	Approval of Architectural Services	TBD	TBD
Workforce Center Building D HVAC-R Classroom and Outdoor Covered Area	MV	•									\$ 124,000	\$ -	\$ 124,000	\$ 124,000	High	October 2021	Approval of Architectural Services	TBD	TBD
Center for Learning Excellence Building A Renovation of Existing Cafeteria to Culinary Arts Instructional Kitchen	MV	•									\$ 110,745	\$ 283	\$ 110,462	\$ 110,745	High	October 2021	Approval of Architectural Services	TBD	TBD
Mid Valley Campus Subtotal											\$ 557,695	\$ 283	\$ 557,412	\$ 557,695					
								Techn	ology Cam	ous									
Emerging Technologies Building 15 A & Advanced Technical Careers Building B Renovation										•	\$ 172,195	\$ 47,620	\$ 124,575	\$ 127,500	High	N/A		EGV Architects	TBD
Advanced Technical Careers 16 Building B Automotive Lab Exhaust System	MV	•									\$ 200,500	\$ -	\$ 200,500	\$ 200,500	Low	TBD	TBD	TBD	TBD
17 Exterior Solar Panels Structure	SS	•									\$ 103,100	\$ -	\$ 103,100	\$ 103,100	High	TBD	TBD	TBD	TBD
Technology Campus Subtotal											\$ 475,795	\$ 47,620	\$ 428,175	\$ 431,100					

South Texas College Unexpended Plant Fund - Capital Improvement Projects (CIP) Project Status FY 2021 - 2022

Projects	FPC Project Managers	Not Started	Project Development	Design Phase	Bidding and Negotiations	Construction Phase	Substantial Completion	Final Completion	Move In	Completed	Total Project Budget	Amount Paid	Total Project Balance	FY2022 Budget	Priority Status	Upcoming Boa	rd Meeting Item	Architect/ Engineering Firm	Contractor
							Nursi	ng and Allie	d Health Ca	mpus Subte	otal								
18 East Building A Student Services Renovation	SS									•	\$ 425	\$ 327,633	\$ (327,208)	\$ 425	Completed	N/A		Gignac & Associates, LLP	Holchemont
19 East Builidng A Occupational Therpay Kitchen Lab Expansion	SS	•									\$ 73,500	\$ -	\$ 73,500	\$ 73,500	High	TBD	TBD	TBD	TBD
Nursing and Allied Health Campus	Subtotal										\$ 73,925	\$ 327,633	\$ (253,708)	\$ 73,925					
<u></u>								Starr C	ounty Cam	pus									
20 Workforce Center Building D Welding Expansion	MV			•							\$ 139,000	\$ 820	\$ 138,180	\$ 139,000	High	October 2021	Approval of Schematic Design	Gignac & Associates, LLP	TBD
21 Workforce Building D Automotive Expansion	MV	•									\$ 243,100	\$ -	\$ 243,100	\$ 243,100	High	October 2021	Approval of Architectural Services	TBD	TBD
North Academic Building C 22 HVAC-R Classroom and Outdoor Covered Area	MV	•									\$ 31,700	\$ -	\$ 31,700	\$ 31,700	High	October 2021	Approval of Architectural Services	TBD	TBD
Starr County Campus Subtotal											\$ 413,800	\$ 820	\$ 412,980	\$ 413,800					
							Region	nal Center fo	r Public Sa	fety Excelle	ence								
23 Target Range	DV			•							\$ 870,627	\$ 61,519	\$ 809,108	\$ 815,000	Low	October 2021	Approval of Schematic Design	PBK Architects	TBD
Canopy for Safety Training Vehicles	RG			•							\$ 79,924	\$ 160	\$ 79,764	\$ 79,833	High	December 2021	Approval of Construction Services	Gignac & Associates, LLP	TBD
25 Canopy for Students/Instructors	RG			•							\$ 67,424	\$ 160	\$ 67,264	\$ 67,333	High	December 2021	Approval of Construction Services	Gignac & Associates, LLP	TBD
26 Chiller Installation	MV				•						\$ 170,000	\$ 11,998	\$ 158,002	\$ 158,250	High	November 2021	Approval of Construction Services	Halff Associates, Inc	TBD
27 Fire Training Area	RG			•							\$ 97,524	\$ 160	\$ 97,364	\$ 97,433	High	December 2021	Approval of Construction Services	Gignac & Associates, LLP	TBD
28 Site Drainage Improvements	RG					•					\$ 230,885	\$ 51,654	\$ 179,231	\$ 179,380	High	November 2021	Approval of Substantial Completion	Perez Consulting Engineers	McAllen Multi Service
29 Perimeter Fencing	SS	•									\$ 193,000	\$ -	\$ 193,000	\$ 193,000	Low	TBD	TBD	TBD	TBD
30 Skills Pad and EVOC Lighting	SS	•									\$ 342,000	\$ -	\$ 342,000	\$ 342,000	High	N/A	TBD	TBD	TBD
Two-Story Residential Fire Training Structure	SS	•									\$ 381,250	\$ -	\$ 381,250	\$ 381,250	Medium	N/A	TBD	TBD	TBD
Regional Center for Public Safety E	Excellence Sul	btotal									\$ 2,432,634	\$ 125.651	\$ 2,306,983	\$ 2.313.479					

2 of 3

South Texas College Unexpended Plant Fund - Capital Improvement Projects (CIP) Project Status

FY 2021 - 2022

Projects	FPC Project Managers	Not Started	Project Development	Design Phase	Bidding and Negotiations	Construction Phase	Substantial Completion	Final Completion	Move In	Completed	Total Project Budget	Amount Paid	Total Project Balance	FY2022 Budget	Priority Status	Upcoming Boa	rd Meeting Item	Architect/ Engineering Firm	Contractor
								Di	strict Wide										
32 Fence Enclosures	MV					•					\$ 35,000	\$ -	\$ 35,000	\$ 35,000	Low	N/A		Maldonado Nursery	TBD
33 Outdoor Furniture	НТМ		•								\$ 25,000	\$ -	\$ 25,000	\$ 25,000	Low	N/A		N/A	TBD
34 Land	N/A	N/A									\$ 3,000,000	\$ -	\$ 3,000,000	\$ 3,000,000	N/A	N/A		N/A	N/A
35 Renovation and Contingencies	N/A	N/A									\$ 948,750	\$ -	\$ 948,750	\$ 948,750	N/A	N/A		N/A	TBD
36 Campus Master Plan	TBD	•									\$ 375,000	\$ -	\$ 375,000	\$ 375,000	N/A	N/A		TBD	N/A
37 Automatic Doors Phase IV	RG					•					\$ 67,568	\$ 6,176	\$ 61,392	\$ 62,000	High	November 2021	Approval of Substantial Completion	Ethos Engineering, LLC	R.E. Friedrichs Company
38 Facility Signage	DV	•									\$ 50,000	\$ -	\$ 50,000	\$ 50,000	Low	N/A		N/A	TBD
39 Removal of Existing Trees	TBD	•									\$ 25,900	\$ -	\$ 25,900	\$ 25,900	Low	N/A		N/A	TBD
District Wide Subtotal											\$ 4,527,218	\$ 6,176	\$ 4,521,042	\$ 4,521,650					
Totals		12	3	6	0	8	1	0	0	3	\$ 13,648,490	\$ 1,262,098	\$ 12,386,392	\$ 12,639,709					

South Texas College Renewal and Replacement Projects Project Status FY 2021 - 2022

	FPC Project Manager	Not Started	Project Development	Design Phase	Bidding and Negotiations	Construction Phase	Substantial Completion	Final Completion	Move In	Completed	Total Project Budget Amount Paid	Total Project Balance	FY2022 Budget	Priority Status	Upcoming Bo	ard Meeting Item	Architect/ Engineering Firm	Contractor
# Projects																		
A 5:1 1 5 11: A 5 1 6 1:								Pecan Can	npus									
Ann Richards Building A Data Cabling Infrastructure Replacement	RC	•									\$ 80,000 \$ -	\$ 80,000	\$ 80,000	High	TBD	TBD	TBD	TBD
2 Art Building B Data Cabling Infrastructure Replacement	RC	•									\$ 40,000 \$ -	\$ 40,000	\$ 40,000	High	TBD	TBD	TBD	TBD
3 Student Activities Building H Data Cabling Infrastructure Replacement	RC	•									\$ 150,000 \$ -	\$ 150,000	\$ 150,000	High	TBD	TBD	TBD	TBD
4 Information Technology Building M Generator Replacement	RG					•					\$ 169,254 \$ 13,448	\$ 155,806	\$ 156,000	High	April 2022	Approval of Substantial Completion	Halff Associates, Inc	Metro Electric, Inc.
Reseeding and Regrading of Athletic Fields	DV	•									\$ 125,000 \$ -	\$ 125,000	\$ 125,000	High	TBD	TBD	TBD	TBD
6 Stucco Repainting	DV	•									\$ 150,000 \$ -	\$ 150,000	\$ 150,000	High	TBD	TBD	TBD	TBD
7 Resurfacing of East Drive	SS	•									\$ 92,000 \$ -	\$ 92,000	\$ 92,000	High	TBD	TBD	TBD	TBD
Sylvia Esterline Center for Learning Excellence Building C to Business and Science Building G Cabling Infrastructure Replacement	RC	•										\$ 25,000	\$ 25,000	High	TBD	TBD	TBD	TBD
9 South Academic Building J Generator Replacement	TBD	•									\$ 76,250 \$ -	\$ 76,250	\$ 76,250	High	TBD	TBD	TBD	TBD
Pecan Campus Subtotal											\$ 907,504 \$ 13,448	\$ 894,056	\$ 894,250					
								Pecan Pla	aza									
10 Stucco Repainting	DV	•									\$ 30,500 \$ -	\$ 30,500	\$ 30,500	High	TBD	TBD	TBD	TBD
Pecan Plaza Subtotal											\$ 30,500 \$ -	\$ 30,500	\$ 30,500					
							N	Mid Valley C	ampus									
11 Roofing Deferred Maintenance	MV					•					\$ 805,309 \$ 41,892	\$ 763,417	\$ 573,872	High	November 2021	Approval of Substantial Completion	Beam Professionals	Argio Roofing
North Academic Building G Analog to Digital Conversion	RC	•									\$ 562,000 \$ -	\$ 562,000	\$ 562,000	Low	TBD	TBD	TBD	TBD
13 Stucco Repainting and Exterior Upgrades	DV	•									\$ 200,000 \$ -	\$ 200,000	\$ 200,000	Low	TBD	TBD	TBD	TBD
Mid Valley Campus Subtotal											\$ 1,567,309 \$ 41,892	\$ 1,525,417	\$ 1,335,872					
						Dr. Ra	miro R. Cas	so Nursing	& Allied He	alth Campu	S							
NAH East Building A Westside Window Waterproofing	RC	•									\$ 65,000 \$ -	\$ 65,000	\$ 65,000	Low	TBD	TBD	TBD	TBD
NAH East Building A Westside Elevators Refurbishment	RC/O&M				•						\$ 200,000 \$ -	\$ 200,000	\$ 200,000	Medium	TBD	Approval of Construction Services	N/A	Oracle Elevator
NAH East Building A Roofing Deferred Maintenance	MV					•					\$ 286,077 \$ 106,564	\$ 179,513	\$ 206,991	High	November 2021	Approval of Substantial Completion	BEAM Professionals	American Contracting USA
NAH East Building A Exterior Stair Repairs and Replacement	RG			•							\$ 283,000 \$ 9,600	\$ 273,400	\$ 280,000	High	November 2021	Approval of Construction Services	Chanin Engineering, LLC	TBD
18 NAH East Building A Generator Replacements	SS	•									\$ 422,000 \$ -	\$ 422,000	\$ 422,000	Low	TBD	TBD	TBD	TBD
Nursing and Allied Health Campus Subtotal											\$ 1,256,077 \$ 116,164	\$ 1,139,913	\$ 1,173,991					

10/14/2021

South Texas College Renewal and Replacement Projects Project Status FY 2021 - 2022

	FPC Project Manager	Not Started	Project Development	sign Phase	Bidding and Negotiations	Construction Phase	Substantial Completion	Final Completion	Move In	Completed	Total Project Budget	Amount Paid	Total Project Balance	FY2022 Budget	Priority Status	Upcoming Bo	ard Meeting Item	Architect/ Engineering Firm	Contractor
# Projects							01	01											
							St	arr County	campus										
19 Stucco Repainting	DV	•									\$ 223,000	\$ -	\$ 223,000	\$ 223,000	High	TBD	TBD	TBD	TBD
20 Roofing Deferred Maintenance	MV					•					\$ 702,320	\$ 42,278	\$ 660,042	\$ 661,255	High	February 2022	Approval of Substantial Completion	Beam Professionals	Sechrist Hall
21 Administration/Bookstore Building A Data Cabling Infrastructure Replacement	RC	•									\$ 60,000	\$ -	\$ 60,000	\$ 60,000	High	TBD	TBD	TBD	TBD
Center for Learning Excellence Building 22 B Data Cabling Infrastructure Replacement	RC	•									\$ 60,000	\$ -	\$ 60,000	\$ 60,000	High	TBD	TBD	TBD	TBD
North Academic Building C Data Cabling Infrastructure Replacement	RC	•									\$ 60,000	\$ -	\$ 60,000	\$ 60,000	High	TBD	TBD	TBD	TBD
Starr County Campus Subtotal											\$ 1,105,320	\$ 42,278	\$ 1,063,042	\$ 1,064,255					
								District W	/ide										
24 Renewals & Replacements	N/A	N/A									\$ 484,135	\$ -	\$ 484,135	\$ 151,000	N/A	N/A		N/A	N/A
25 Fire Alarm Panel Replacement/Upgrade	RC/O&M	•									\$ 201,963	\$ -	\$ 201,963	\$ 182,500	Low	TBD		N/A	TBD
26 Interior LED Lighting Upgrade	RC/O&M	•									\$ 577,945	\$ -	\$ 577,945	\$ 110,000	Low	TBD		N/A	TBD
27 Ext. Walkway LED Lighting Upgrade	RC/O&M	•									\$ 98,443	\$ -	\$ 98,443	\$ 49,000	Low	TBD		N/A	TBD
28 Building Automation Systems Upgrade	RC/O&M	•									\$ 174,048	\$ -	\$ 174,048	\$ 76,500	Low	TBD		N/A	TBD
29 Flooring Replacement	RG			•							\$ 756,380		\$ 756,380		Medium	October 2021	Authorization to Solicit for Construction Services	N/A	TBD
30 HVAC Replacement and Upgrade	RC/O&M	•									\$ 829,910	\$ -	\$ 829,910	\$ 660,000	Low	TBD		N/A	TBD
31 Exterior Lighting Upgrade	RC/O&M	•									\$ 324,912	\$ -	\$ 324,912	\$ 279,000	Low	TBD		N/A	TBD
32 Water Tower Logo Replacements	RG			•							\$ 80,000	\$ -	\$ 80,000	\$ 80,000	N/A	TBD		N/A	TBD
District Wide Subtotal											\$ 3,527,736	\$ -	\$ 3,527,736	\$ 2,092,000					
Totals	0	14	0	2	1	3	0	0	0	0	\$ 8,394,446	\$ 213,781	\$ 8,180,665	\$ 6,590,868					