

South Texas College
Board of Trustees
Facilities Committee
Ann Richards Administration Building, Board Room
Pecan Campus
Tuesday, July 14, 2020
@ 4:30 PM
McAllen, Texas

"At anytime during the course of this meeting, the Board of Trustees may retire to Executive Session under Texas Government Code 551.071(2) to confer with its legal counsel on any subject matter on this agenda in which the duty of the attorney to the Board of Trustees under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with Chapter 551 of the Texas Government Code. Further, at anytime during the course of this meeting, the Board of Trustees may retire to Executive Session to deliberate on any subject slated for discussion at this meeting, as may be permitted under one or more of the exceptions to the Open Meetings Act set forth in Title 5, Subtitle A, Chapter 551, Subchapter D of the Texas Government Code."

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Approval of Facilities Committee Meetings Minutes

The following Minutes for the Facilities Committee meetings are presented for Committee approval.

1. June 9, 2020 Facilities Committee Meeting

Meeting Minutes
Facilities Committee Meeting
June 9, 2020

**South Texas College
Board of Trustees
Facilities Committee
Ann Richards Administration Building, Board Room
Pecan Campus, McAllen, Texas
Tuesday, June 9, 2020 @ 4:30 PM**

MINUTES

The Facilities Committee Meeting was held on Tuesday, June 9, 2020 in the Ann Richards Administration Building Board Room at the Pecan Campus in McAllen, Texas. The meeting commenced at 4:30 p.m. with Mr. Gary Gurwitz presiding.

Members present: Mr. Gary Gurwitz, Mr. Paul R. Rodriguez, and Dr. Alejo Salinas, Jr.

Other Trustees present: None

Members absent: Ms. Rose Benavidez

Also present: Dr. Shirley A. Reed, Mr. Jesus Ramirez, Mrs. Mary Elizondo, Mr. Ricardo de la Garza, Dr. Virginia Champion, Mr. Jose Moroles, Mr. Erasmo Alvarado, and Mr. Andrew Fish.

Approval of Facilities Committee Meetings Minutes

Upon a motion by Dr. Alejo Salinas, Jr. and a second by Mr. Paul R. Rodriguez, the Minutes for the May 12, 2020 Facilities Committee meetings were approved as written. The motion carried.

**Review and Recommend Action on Contracting Construction
Services for the Pecan Campus Sand Volleyball Courts Sand
Replacement**

Approval to contract construction services for the Pecan Campus Sand Volleyball Courts Sand Replacement will be requested at the June 23, 2020 Board meeting.

Purpose

The procurement of a contractor would provide for construction services necessary for the remediation of the Pecan Campus Sand Volleyball Courts.

Scheduling Priority

This project was initiated in 2020 to remediate an existing project that was reviewed by the FPC department, the President’s Cabinet, the Coordinated Operations Council, the Facilities Committee, and the Board of Trustees. This project was scheduled as an educational space improvement to remove and replace the existing sand material at the sand volleyball courts.

Background

On February 25, 2020, the Board of Trustees approved the remediation plan and the solicitation of construction services for this project. Alvarado & Associates prepared plans and specifications needed for the solicitation of construction proposals.

Solicitation of competitive sealed proposals for this project began on March 2, 2020. A total of two (2) sets of construction documents were issued to plan rooms and eight (8) to general contractors. A total of seven (7) proposals were received on May 7, 2020.

Timeline for Solicitation of Competitive Sealed Proposals	
March 2, 2020	Solicitation of competitive sealed proposals began.
May 7, 2020	Seven (7) proposals were received.

College staff reviewed and evaluated the competitive sealed proposals and recommend Limon Masonry, LLC as the highest ranked in the amount of \$48,200.

Funding Source

Source of Funding	Estimated Budget	Highest Ranked Proposal Limon Masonry, LLC	Estimated Budget Variance
Unexpended Construction Plant Fund	\$50,000	48,200	\$1,800
Total Amount	\$50,000	48,200	\$1,800

Funds for the Pecan Campus Sand Volleyball Courts Sand Replacement Project 2016-014C1 were budgeted in the Unexpended Construction Plant Fund for available use in fiscal year 2019-2020.

Reviewers

The proposals were reviewed by the architect and College staff from the Facilities Planning & Construction, Maintenance & Operations, and Purchasing departments.

Enclosed Documents

The packet included the project presentation, proposal ranking and evaluation, and fact sheet. Staff evaluated the proposal and provided a proposal summary.

Upon a motion by Mr. Gary Gurwitz and a second by Mr. Paul R. Rodriguez, the Facilities Committee recommended Board approval to contract construction services with Limon Masonry, LLC in the amount of \$48,200 for the Pecan Campus Sand Volleyball Courts Sand Replacement Project as presented. The motion carried.

Ratification and Confirmation of Accepted Target Range Planning Grant Award and Agreement with the Texas Parks and Wildlife Department

The Facilities Committee was asked to review the Regional Center for Public Safety Excellence (RCPSE) Target Range Project Planning Grant from the Texas Parks & Wildlife Department (TPWD), in the amount of \$307,219 and with matching funds from the College in the amount of \$102,406. The College's matching funds were currently budgeted in the FY19-20 Unexpended Construction Plant Fund. This grant and the expenditure of matching funds were approved by the Board in October 2018.

Due to ongoing discussions with TPWD, the project has been delayed beyond the originally approved timeframe, but was now ready to proceed. College administration confirmed with TPWD that the project could still move forward, with an extension of the planning phase through December 31, 2020.

Dr. Virginia Champion, Executive Director for Resource Development, Management, and Compliance, and Mr. Jose Moroles, Director of the Regional Center for Public Safety Excellence, were present to discuss this project.

Background

The Target Range Grant Program was identified in response to the need for an indoor target range to support the RCPSE Master Plan developed in 2016. While the initial grant was for both the planning and construction of the indoor target range, it was subsequently divided into two phases:

1. The first and current phase was a grant to support the planning and development of design documentation.
2. A second phase, if pursued by the College, could provide additional TPWD grant funding for construction of the indoor target range.

The scope of the current grant agreement was for the planning phase only, with no obligation to proceed with a proposed TPWD grant-funded construction phase.

Upon completion of the planning documents, the College would be able to review the options of seeking further grant funding from TPWD, or seeking other opportunities to support the construction of the proposed target range.

Potential Future Construction

The design documents developed under the planning grant would be essential if the Board authorized a subsequent plan for the construction of this project.

With the current planning grant, the College would accomplish the development of construction design documents, as well as certification of compliance with three specific requirements mandated by TPWD and the federal funding program backing the grant:

1. National Historic Preservation Act
2. Endangered Species Act
3. National Environmental Policy Act

The College already received certification of compliance with the National Historic Preservation Act and the Endangered Species Act, and was working with a consultant to finalize the National Environmental Policy Act Environmental Assessment, and expected certification as required.

Recommendation for Continued Board Support

The current planning grant would provide the College with valuable information to help solicit future federal, state, or local partnerships, appropriations, or grant funding to construct the proposed indoor target range.

At the June 9, 2020 Facilities Committee meetings, Committee Chairman Gary Gurwitz observed that while acceptance of the planning phase grant did not obligate the College to move forward with construction, this did not guarantee that the College would be free to use planning documents to complete construction through other means.

Mr. Gurwitz asked for confirmation whether the agreement with TPWD, or usage of federal funding provided through the TPWD grant, would incur any obligations on the College should the developed plans be used for any future construction project, regardless of the construction funding source.

Board Chairman Paul R. Rodriguez agreed, and asked whether the planning grant agreement provided any claw-back provisions should the College decide to construct a target range independently of any potential constraints of the TPWD planning grant funds.

Legal counsel was present at the June 9, 2020 Facilities Committee meeting, and agreed to review the proposed RCPSE Target Range Project Planning Grant legal agreement and to advise the Board and administration whether there were any obligations on the usage of plans developed under the grant.

The Facilities Committee took no action, and asked legal counsel to provide a response to the questions raised at the June 23, 2020 Regular Board Meeting.

Update on Status of Unexpended Plant Fund Construction Projects and Renewals & Replacements Projects

The Facilities Planning and Construction staff provided a design and construction update. This update summarized the status of each capital improvement and renewals & replacements project currently in progress. Mary Elizondo and Rick de la Garza were available to respond to questions and address concerns of the committee.

No action was requested.

Adjournment

There being no further business to discuss, the Facilities Committee Meeting of the South Texas College Board of Trustees adjourned at 5:11 p.m.

I certify that the foregoing are the true and correct minutes of the June 9, 2020 Facilities Committee Meeting of the South Texas College Board of Trustees.

Mr. Gary Gurwitz, Presiding

Review and Recommend Action on Proceeding with Architectural Services for the Regional Center for Public Safety Excellence Target Range

Approval to proceed with architectural design services with PBK Architects, Inc. to prepare schematic plans for the Regional Center for Public Safety Excellence Target Range project will be requested at the July 28, 2020 Board meeting.

Purpose

Architectural design services are necessary for design of schematic drawings for the Regional Center for Public Safety Excellence Target Range project. The design scope of work includes design charrettes and preparation of floor plans, site plans, exterior renderings, and preliminary budgets. The schematic plans will provide a graphic representation of the target range project that can be used for marketing purposes to interested parties.

Justification

Since the Board has not received responses to their legal concerns and is not prepared to move forward with the Planning Grant from the Texas Parks and Wildlife Department (TPWD), administration proposes an alternate approach. The proposed Regional Center for Public Safety Excellence Target Range Capital Improvement project has been budgeted for Fiscal Year 2019-2020. Funds are available for the development of the schematic design phase of the proposed project. Administration recommends moving forward with PBK Architects, Inc. to develop preliminary schematic design plans for the proposed target range at an estimated cost of \$52,000.

Background

On February 26, 2019, the Board approved contracting architectural services with PBK Architects, Inc. in expectation of pursuing the TPWD grant. On June 23, 2020, the acceptance of a planning grant award and agreement with TPWD was requested of the Board, but no action was taken. Administration recommends proceeding with an agreement with PBK for development of the schematic drawings using budgeted project funds available in the Unexpended Construction Plant Fund budgeted for FY 2019-2020.

The estimated design fees for the schematic design phase based on a \$4.2 million construction budget is \$52,000. Design fees would be negotiated with the architect based on the finalized scope of the drawing deliverables.

Funding Source

Funds for the Additional Construction Services for the Regional Center for Public Safety Excellence Target Range Project 2019-015C are available in the Unexpended Construction Plant Fund for use in fiscal year 2019-2020.

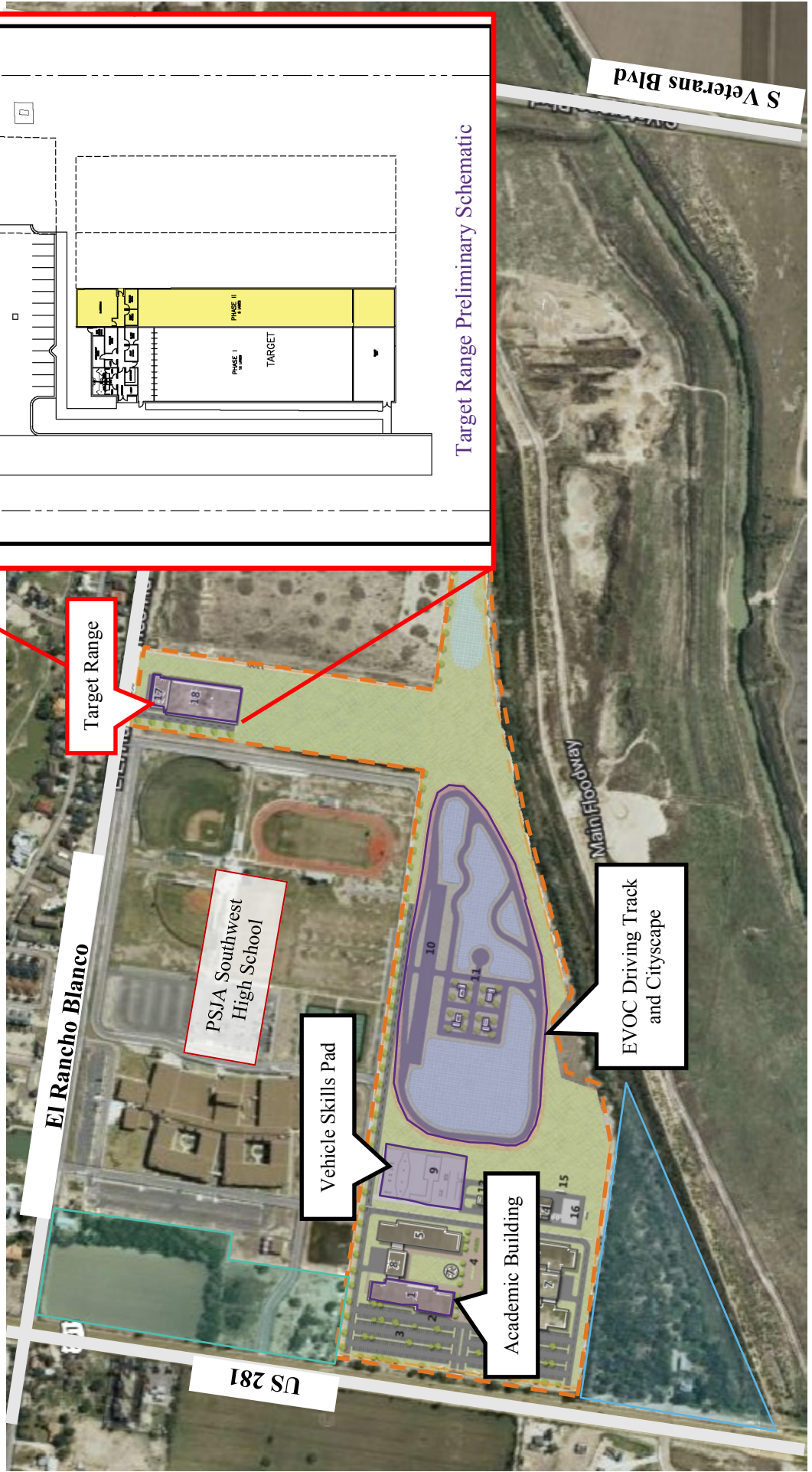
Enclosed Documents

A site plan for the proposed Regional Center for Public Safety Excellence Target Range is enclosed.

Recommended Action

It is requested that the Facilities Committee recommend for Board approval at the July 28, 2020 Board meeting, proceeding with architectural design services with PBK Architects, Inc. for preparation of schematic plans for the Regional Center for Public Safety Excellence Target Range project as presented.

RCPSE Proposed Target Range



Review and Recommend Action on Contracting Construction Services for the Nursing & Allied Health Campus East Building A Student Services Renovation and Starr County Campus Student Services Building G Cashiers and Veterans Affairs Areas Renovation

Approval to contract construction services for the Nursing & Allied Health Campus East Building A Student Services Renovation and Starr County Campus Student Services Building G Cashiers and Veterans Affairs Areas Renovation Projects will be requested at the July 28, 2020 Board meeting.

Purpose

The procurement of a contractor will provide for construction services necessary for the Nursing & Allied Health Campus East Building A Student Services Renovation and Starr County Campus Student Services Building G Cashiers and Veterans Affairs Areas Renovation Projects.

Scheduling Priority

Nursing Allied Health Campus East Building A Student Services Renovation

This project was originally submitted in 2017 and expanded in 2018 by the Student Services department to include the entire Student Services and Cashiers areas. The project has been reviewed by the FPC department, the President's Cabinet, and the Coordinated Operations Council. This project is scheduled as a non-educational space improvement to provide more efficient and effective use of space for the Student Services areas and Cashiers area. The existing Student Services area has been in operation since 2005, and staff would like to provide a one-stop shop for the enrollment process and provide renovation improvements to meet the College's current space design standards that have been implemented at the Pecan, Mid Valley, and Starr County Campuses. In addition, the current state standards for ADA testing require revised accommodations which have also been incorporated into the design.

Starr County Campus Student Services Building G Cashiers and Veterans Affairs Areas Renovation

This project was requested due to the space made available when the Student Enrollment Center was expanded as part of the 2013 Bond Construction Program. The Admissions area was vacated and the Cashiers department planned to use the available space. In addition, due to the Cashiers department relocation, a Veterans Affairs area was to be created in the vacated Cashiers space. The initial planning was provided as part of the Bond Construction Program. The project has been reviewed by the FPC department, the President's Cabinet, the Coordinated Operations Council, the Facilities Committee, and the Board of Trustees. This project is scheduled as a non-educational space improvement to enhance Student Services and Cashiers areas to make more efficient and effective use of space.

Background

On November 26, 2019, the Board of Trustees approved the schematic designs from Gignac & Associates, LLP and the solicitation of construction services for these projects. The architect developed the construction plans and specifications for the solicitation of proposals. On April 28, 2020, the Board approved a two-month postponement of contracting construction services with the recommended contractor, contingent upon the contractor agreeing to maintain the same proposal.

Solicitation of competitive sealed proposals for this project began on February 20, 2020. Three (3) sets of construction documents were issued to plan rooms and one (1) set was issued to a general contractor. A total of three (3) proposals were received on February 27, 2020.

Timeline for Solicitation of Competitive Sealed Proposals	
February 20, 2020	Solicitation of competitive sealed proposals began.
February 27, 2020	Three (3) proposals were received.

Funding Source

The projects were budgeted separately but were solicited as one project. The construction budgets were as follows:

Projects	Estimated Construction Budget
Nursing Allied Health Campus Student Services Renovation	\$275,000
Starr County Campus Student Services Renovation	160,000
Total Amount	\$435,000

College staff reviewed and evaluated the competitive sealed proposals and recommend Holchemont, Ltd. as the highest ranked in the amount of \$400,000.

Source of Funding	Estimated Construction Budget	Highest Ranked Proposal Holchemont, Ltd.	Estimated Construction Budget Variance
Unexpended Construction Plant Fund - NAHC Student Services Renovation	\$275,000	\$217,000	\$58,000
Unexpended Construction Plant Fund - Starr Student Services Renovation	160,000	183,000	(23,000)
Total Amount	\$435,000	\$400,000	\$35,000

Funds for the Nursing & Allied Health Campus East Building A Student Services Renovation Project 2019-006C and Starr County Campus Student Services Building G Cashiers and Veterans Affairs Areas Renovation Project 2018-020C are budgeted in the Unexpended Construction Plant Fund for available use in fiscal year 2019-2020.

Reviewers

The proposals have been reviewed by the Architect and College staff from the Facilities Planning & Construction and Purchasing departments.

Enclosed Documents

Enclosed are the project presentation, proposal ranking and evaluation, and fact sheet. Staff evaluated the proposal and prepared the enclosed proposal summary.

Recommended Action

It is requested that the Facilities Committee recommend for Board approval at the July 28, 2020 meeting, to contract construction services with Holchemont, Ltd. in the amount of \$400,000 for the Nursing & Allied Health Campus East Building A Student Services Renovation and Starr County Campus Student Services Building G Cashiers and Veterans Affairs Areas Renovation Projects as presented.

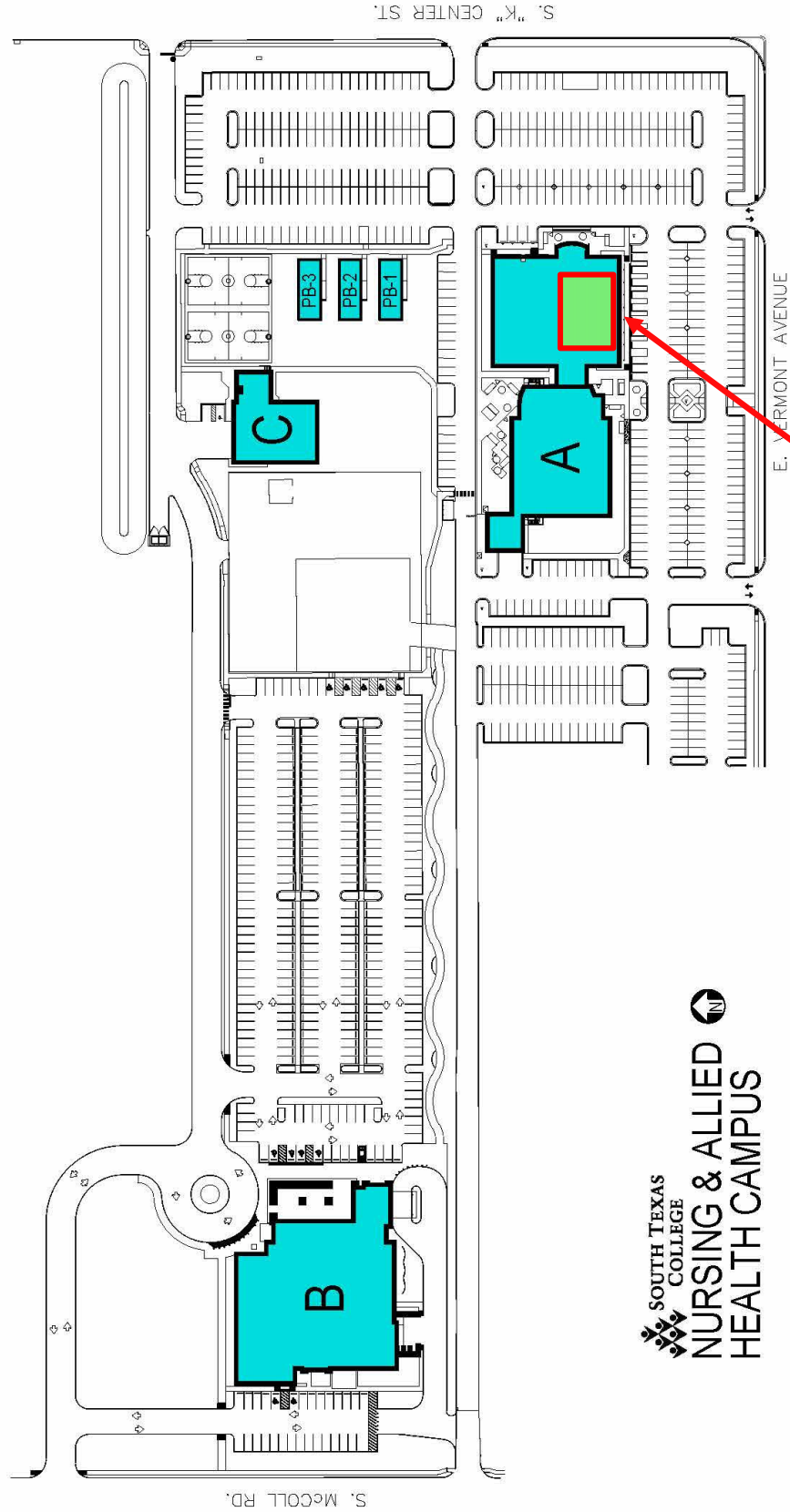


Nursing and Allied Health Campus East Building A Student Services Renovation



**SOUTH TEXAS
COLLEGE**

Project Proposed Site

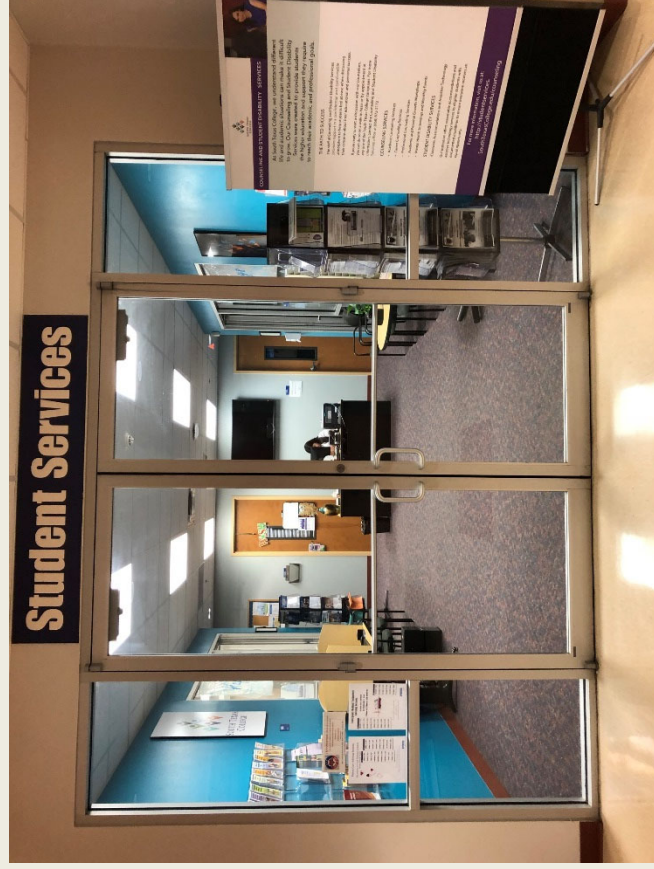


PROJECT LOCATION

Interior Photos



Nursing and Allied Health Campus
East Building A



Existing Spaces

Interior Photos



Existing Cashiers Window Area

Nursing and Allied Health Campus
East Building A

Interior Photos

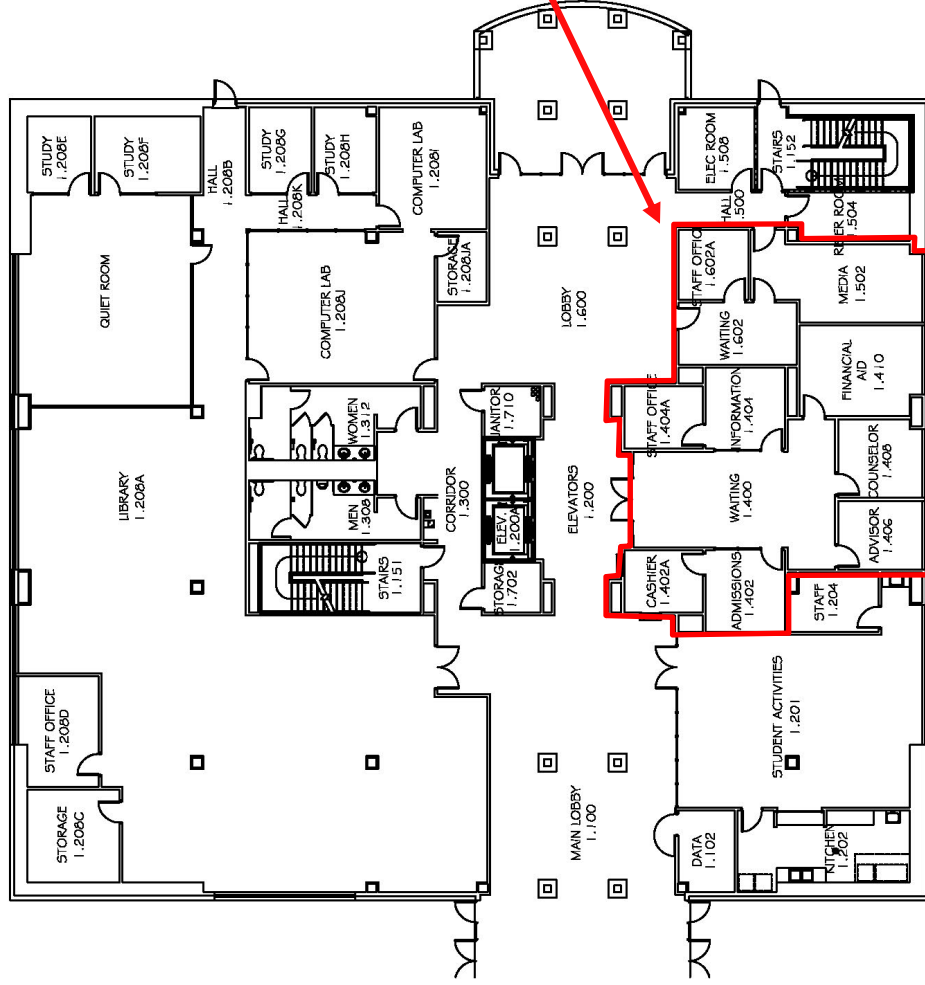


Existing Testing Lab

Nursing and Allied Health Campus
East Building A

Project Proposed Location

Existing Layout



**PROJECT
LOCATION**

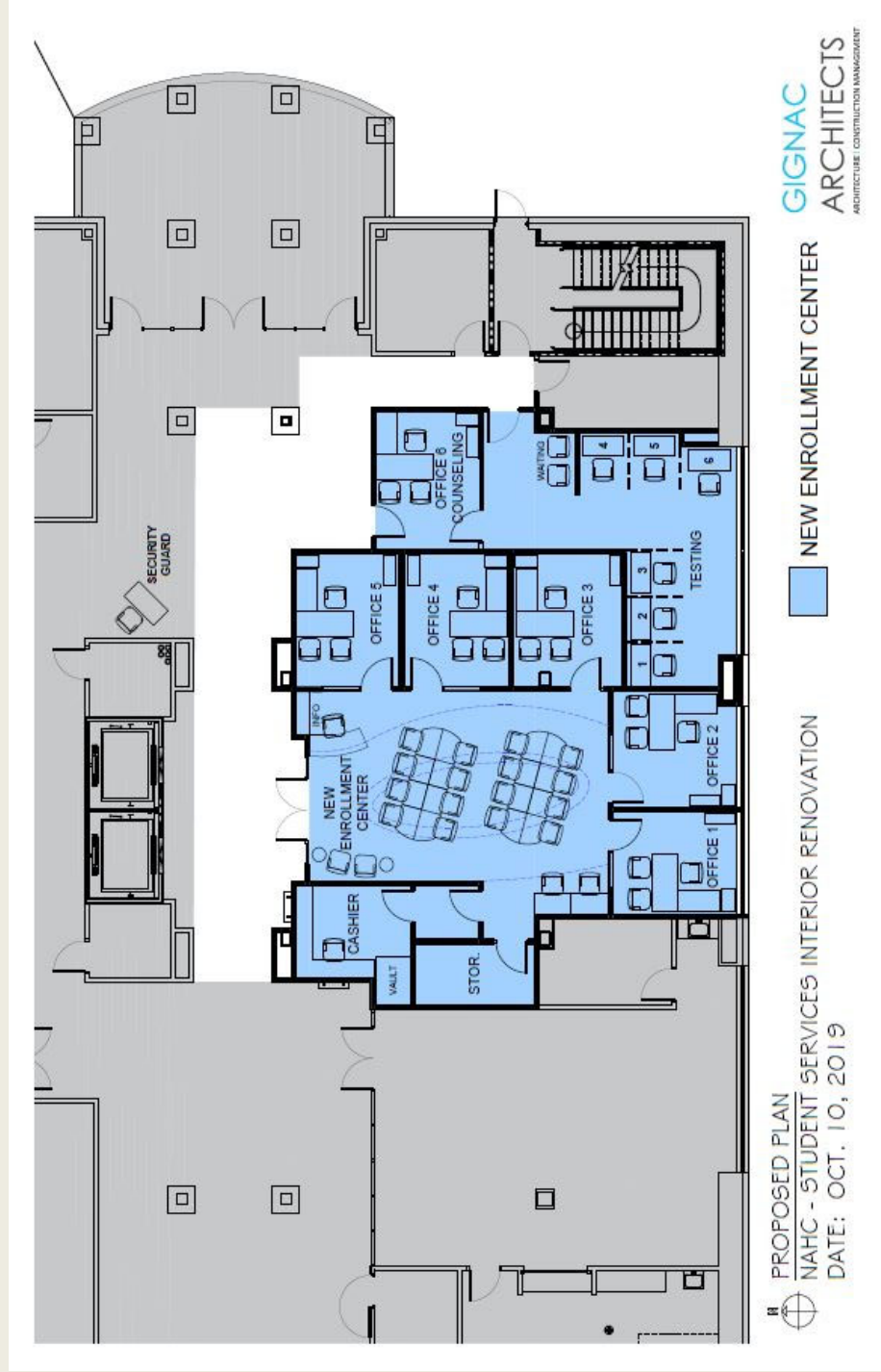
Student Services Areas:

- Offices
- Financial Aid
- Counseling
- Advising
- Admissions

NURSING AND ALLIED HEALTH CENTER
1ST FLOOR - EAST WING

EAST BUILDING A

Nursing and Allied Health Campus Student Services Renovation



Proposed Layout

EAST BUILDING A

Nursing and Allied Health Campus Student Services Renovation



Interior Rendering

EAST BUILDING A

Proposed Scope & Budget



Requested By

Student Services and Cashiers Departments

Scope of work

Design and Renovation of Existing Student Services and Cashiers Areas in East Building A to accommodate current needs

Total Renovated Square Feet = 2,136 sq. ft.

Estimated Total Project Budget

Construction	\$ 275,000
Design	27,500
Miscellaneous	5,000
FFE	75,000
<u>Technology</u>	<u>45,000</u>
Total Project Budget	\$427,500

Architect's Construction Estimate

Construction	\$ 248,892
Estimated Cost	\$116/sq. ft.



**SOUTH TEXAS
COLLEGE**

**Starr County Campus
Student Services Building G
Cashiers and Veterans Affairs Renovations**

Project Proposed Site



PROJECT LOCATION
BUILDING G

Interior Photos



Starr County Campus
Student Services Building G

Existing Spaces

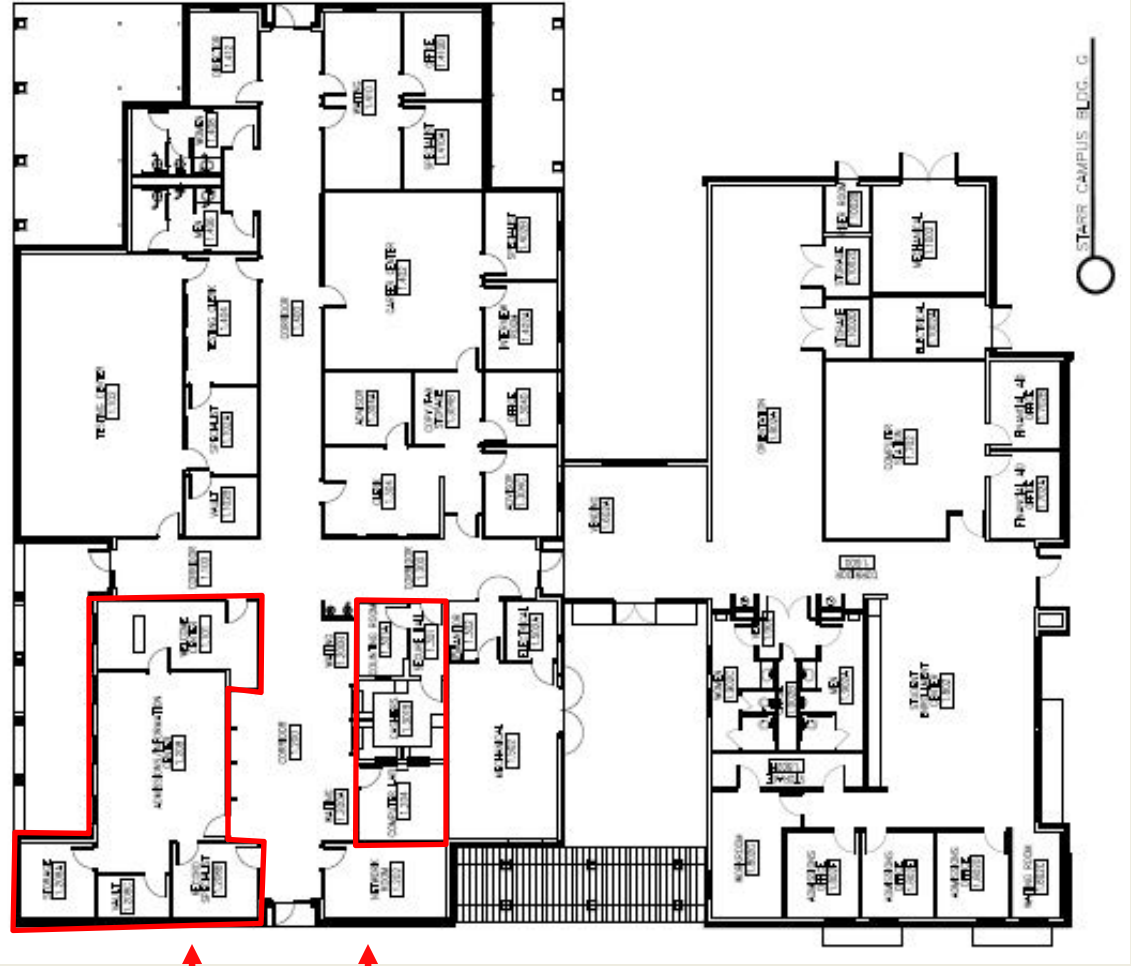
Interior Photos



Starr County Campus
Student Services Building G

Existing space

Project Proposed Location Existing Layout

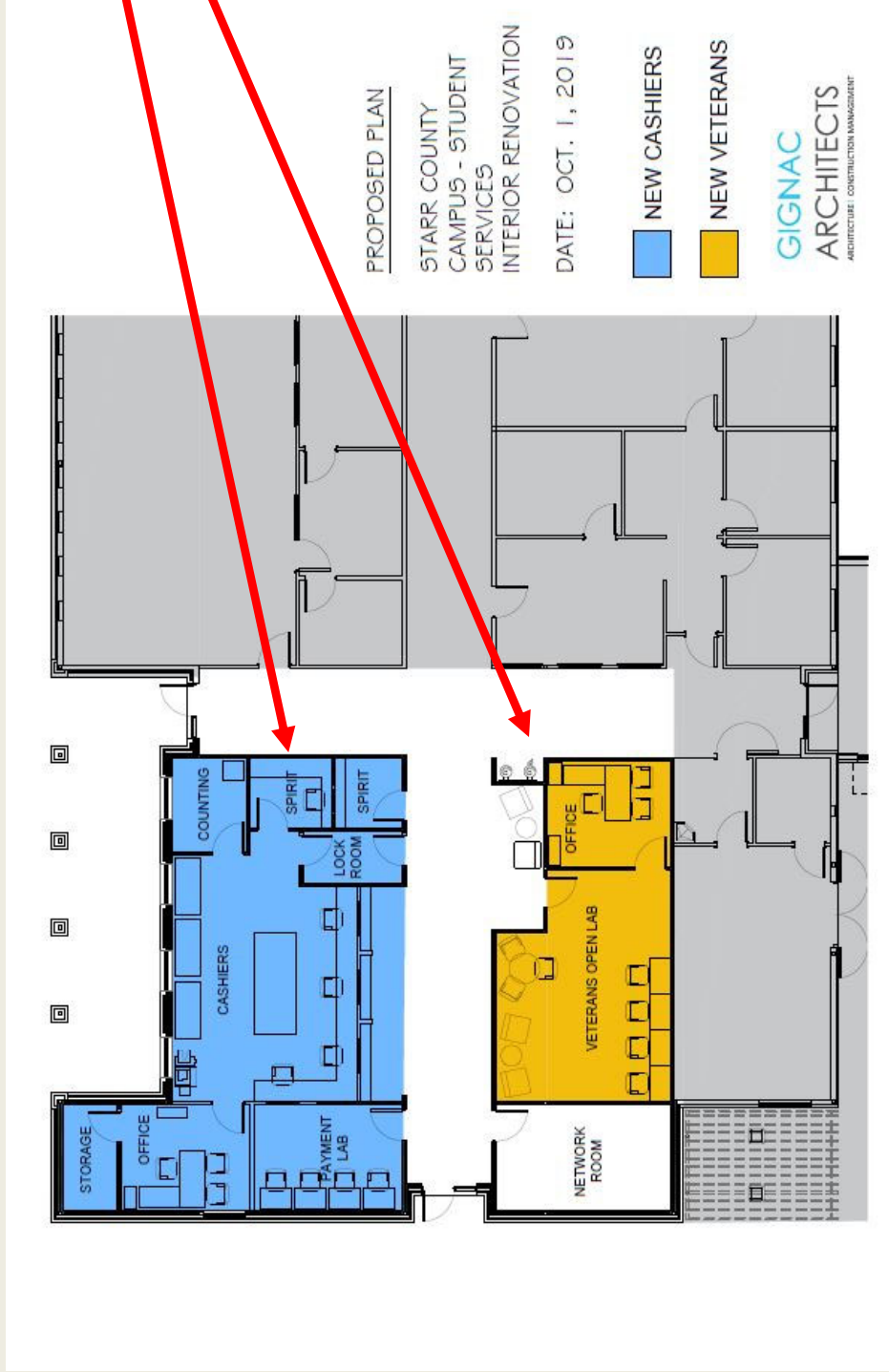


EXISTING ADMISSIONS

EXISTING CASHIER AND
PAYMENT LAB

STUDENT SERVICES
BUILDING G

Starr County Campus Student Services Renovation



Proposed Layout

STUDENT SERVICES
BUILDING G

Starr County Campus Student Services Renovation



Interior Rendering of Cashiers Area

BUILDING G

Proposed Scope & Budget



Requested By

Veterans and Cashiers Departments

Scope of work

Design and Renovation of Existing Admissions and Cashiers Areas in Student Services Building G to accommodate current needs

Total Renovated Square Feet = 1,566 sq. ft.

Estimated Total Project Budget

Construction	\$ 160,000
Design	12,800
Miscellaneous	2,700
FFE	30,000
<u>Technology</u>	<u>15,000</u>
Total Project Budget	\$220,500

Architect's Construction Estimate

Construction	\$ 172,380
Estimated Cost	\$110/sq. ft.
per square foot	

**SOUTH TEXAS COLLEGE
NURSING AND ALLIED HEALTH BUILDING A STUDENT SERVICES RENOVATION
AND STARR COUNTY CAMPUS BUILDING G STUDENT SERVICES CASHIERS AND VETERANS RENOVATION
PROJECT NO. 19-20-1033**


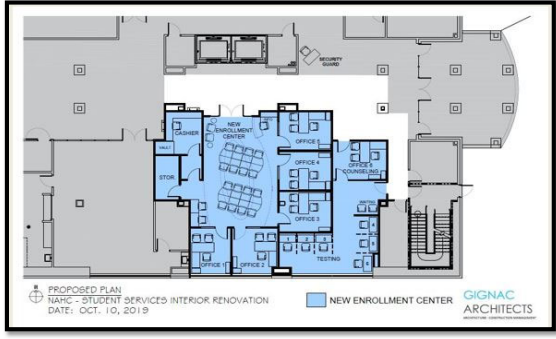
NAME	Holchecomt, Ltd.	Noble Texas Builders, LLC.	Tri-Gen Construction, LLC.
ADDRESS	900 N Main St	108 S Main St	2900 N Texas Blvd Ste 201
CITY/STATE/ZIP	McAllen, TX 78501	La Feria, TX 78559	Weslaco, TX 78599
PHONE	956-686-2901	956-277-0708	956-447-1048
FAX	956-686-2925	956-277-0705	956-447-2003
CONTACT	Michael C. Montalvo	Alfredo Garcia, Jr.	Juan J. Gonzalez
#	Description	Proposed	Proposed
1	Nursing and Allied Health Campus - Building A Student Services Renovation	\$ 217,000.00	\$ 274,534.00
2	Starr County Campus - Building G Student Services Renovation	\$ 183,000.00	\$ 239,500.00
3	Bid Bond	Yes	Yes
4	Begin Work Within	5 Working Days	5 Working Days
5	Completion of Work Within	85 Calendar Days	115 Calendar Days
TOTAL AMOUNT PROPOSED		\$ 400,000.00	\$ 514,034.00
TOTAL EVALUATION POINTS		92.1	84.05
RANKING		1	3
			2

The Director of Purchasing has reviewed all the responses and evaluations completed.

**SOUTH TEXAS COLLEGE
NURSING AND ALLIED HEALTH BUILDING A STUDENT SERVICES RENOVATION AND STARR COUNTY
CAMPUS BUILDING G STUDENT SERVICES CASHIERS AND VETERNAS RENOVATION
PROJECT NO. 19-20-1033
EVALUATION SUMMARY**

VENDOR		Holchemont, Ltd.	Noble Texas Builders, LLC.	Tri-Gen Construction, LLC.	
ADDRESS		900 N Main St	108 S Main St	2900 N Texas Blvd Ste 201	
CITY/STATE/ZIP		McAllen, TX 78501	La Feria, TX 78559	Weslaco, TX 78599	
PHONE		956-686-2901	956-277-0708	956-447-1048	
FAX		956-686-2925	956-277-0705	956-447-2003	
CONTACT		Michael C. Montalvo	Alfredo Garcia, Jr.	Juan J. Gonzalez	
1	The Respondent's price proposal. (up to 45 points)	45	35.1	44.43	44.43
		45	35.1	44.43	
		45	35.1	44.43	
		45	35.1	44.43	
		45	35.1	44.43	
2	The Respondent's experience and reputation. (up to 10 points)	9	9	9	9.1
		9	9	9	
		9	9.5	9.5	
		9	9	9	
		8.5	9	9	
3	The quality of the Respondent's goods or services. (up to 10 points)	7	8	8.5	9.1
		7	9	9	
		7	9	9.5	
		8	9.5	9.5	
		9	9	9	
4	The Respondent's safety record (up to 5 points)	4	4	4	4.2
		4	5	4	
		3	4	4.5	
		3.5	4.5	4	
		4.5	4	4.5	
5	The Respondent's proposed personnel. (up to 8 points)	6.5	7	7	7.2
		6	8	7	
		6	7.5	7.5	
		6	7.5	7	
		7.5	7	7.5	
6	The Respondent's financial capability in relation to the size and scope of the project. (up to 9 points)	8	8	8	8.24
		8	9	8	
		8	8	8.7	
		8.5	8.5	8	
		8	8.5	8.5	
7	The Respondent's organization and approach to the project. (up to 6 points)	5	5	5	5
		4	6	5	
		6	5.5	5	
		5.5	5.5	5	
		6	6	5	
8	The Respondent's time frame for completing the project. (up to 7 points)	7	5.25	2.52	2.52
		7	5.25	2.52	
		7	5.25	2.52	
		7	5.25	2.52	
		7	5.25	2.52	
TOTAL EVALUATION POINTS		92.1	84.05	89.79	
RANKING		1	3	2	

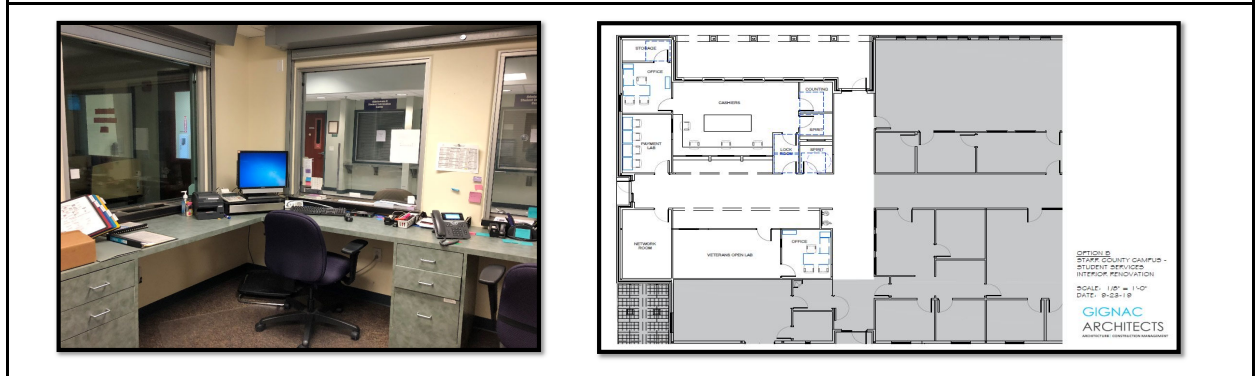
The Director of Purchasing has reviewed all the responses and evaluations completed.

Project Name: Nursing and Allied Health Campus - East Bldg A Student Svcs Renovation		Project No. 2019-012C															
Funding Source(s): Unexpended Plant Fund	Project Budget		<table border="1"> <thead> <tr> <th><u>Actual Expenditures To Date</u></th> <th><u>Variance of Project Budget vs. Actual Expenditures To Date</u></th> </tr> </thead> <tbody> <tr> <td>\$ -</td> <td>\$ 275,000</td> </tr> <tr> <td>18,730</td> <td>8,770</td> </tr> <tr> <td>2,616</td> <td>2,384</td> </tr> <tr> <td>-</td> <td>75,000</td> </tr> <tr> <td>-</td> <td>45,000</td> </tr> <tr> <td>\$ 21,346</td> <td>\$ 406,154</td> </tr> </tbody> </table>	<u>Actual Expenditures To Date</u>	<u>Variance of Project Budget vs. Actual Expenditures To Date</u>	\$ -	\$ 275,000	18,730	8,770	2,616	2,384	-	75,000	-	45,000	\$ 21,346	\$ 406,154
	<u>Actual Expenditures To Date</u>	<u>Variance of Project Budget vs. Actual Expenditures To Date</u>															
	\$ -	\$ 275,000															
	18,730	8,770															
	2,616	2,384															
-	75,000																
-	45,000																
\$ 21,346	\$ 406,154																
Construction:	\$ 275,000	\$ -	\$ 275,000														
Design:	27,500	18,730	8,770														
Miscellaneous:	5,000	2,616	2,384														
FFE:	75,000	-	75,000														
Technology:	45,000	-	45,000														
Total:	\$ 427,500	\$ 21,346	\$ 406,154														
Engineer: Gignac & Associates, LLP	Board Approval of Schematic Design 11/26/2019																
Contractor: TBD																	
STC FPC Project Manager: Samuel Saldaña	Substantial Completion	TBD	Board Acceptance TBD														
	Final Completion	TBD	Board Acceptance TBD														
Project Description		Project Scope															
Redesign of the Existing Counseling, Testing, Admissions, Information area and Cashier's area.		Demolish existing walls and infrastructure, renovation of walls, flooring, ceiling, and interior finishes, and adding electrical, data, and HVAC infrastructure for a 2,136 sq. ft. space.															
Projected Timeline																	
Board Approval of Architect	Board Approval of Schematic Design	Board Approval of Contractor	Construction Start Date	Substantial Completion Date	Final Completion Date	FFE Completion of Move In											
2/26/2019	11/26/2019	4/28/2020	5/25/2020	8/25/2020	9/25/2020	10/25/2020											
Project Calendar of Expenditures by Fiscal Year																	
Fiscal Year	Construction	Design	Misc.	FFE	Tech	Project Total											
2018-19	\$ -	\$ -	\$ 1,988	\$ -	\$ -	\$1,988											
2019-20	18,730	18,700	628	0	0	\$38,058											
Project Total	\$ 18,730	\$ 18,700	\$ 2,616	\$ -	\$ -	\$40,046											
Current Agenda Item																	
07/14/2020 Facilities Committee: Review and Recommend Action on Contracting Construction Services for the Nursing & Allied Health Campus East Building A Student Services Renovation and Starr County Campus Student Services Building G Cashiers and Veterans Affairs Areas Renovation																	
																	

Project Name: Starr CC - Student Svcs Bldg G Cashiers and Vet. Affairs Areas Renovations		Project No. 2018-020C		
Funding Source(s): Unexpended Plant Fund	Project Budget		Actual Expenditures To Date	Variance of Project Budget vs. Actual Expenditures To Date
	Construction:	\$ 160,000	\$ -	\$ 160,000
	Design:	16,000	10,880	5,120
	Miscellaneous:	4,000	1,023	2,977
	FFE:	30,000	-	30,000
	Technology:	15,000	-	15,000
Total:	\$ 225,000		\$ 11,903	\$ 213,097
Engineer: Gignac & Associates, LLP	Board Approval of Schematic Design 11/26/2019			
Contractor: TBD				
STC FPC Project Manager: Samuel Saldaña	Substantial Completion	TBD	Board Acceptance	TBD
	Final Completion	TBD	Board Acceptance	TBD
Project Description		Project Scope		
Redesign of the Existing Admissions area and Cashiers area.		Demolish existing walls and infrastructure, renovation of walls, flooring, ceiling, and interior finishes, and adding electrical, data, and HVAC infrastructure for a 1,566 sq. ft. space.		

Projected Timeline						
Board Approval of Architect	Board Approval of Schematic Design	Board Approval of Contractor	Construction Start Date	Substantial Completion Date	Final Completion Date	FFE Completion of Move In
2/26/2019	11/26/2019	4/28/2020	5/25/2020	8/25/2020	9/25/2020	10/25/2020
Project Calendar of Expenditures by Fiscal Year						
Fiscal Year	Construction	Design	Misc.	FFE	Tech	Project Total
2018-19	\$ -	\$ -	\$ 396	\$ -	\$ -	\$396
2019-20	0	10,880	628	0	0	\$11,508
Project Total	\$ -	\$ 10,880	\$ 1,023	\$ -	\$ -	\$11,903

Current Agenda Item
 07/14/2020 Facilities Committee: Review and Recommend Action on Contracting Construction Services for the Nursing & Allied Health Campus East Building A Student Services Renovation and Starr County Campus Student Services Building G Cashiers and Veterans Affairs Areas Renovation



Review and Recommend Action on Approval of Additional Construction Services for the Regional Center for Public Safety Excellence Drainage Improvements at the Cityscape Area

Approval of additional construction services for the Regional Center for Public Safety Excellence Drainage Improvements at the Cityscape Area will be requested at the July 28, 2020 Board meeting.

Purpose

The approval of additional services is required to provide for construction services necessary for the completion of the drainage and asphalt improvements at the Regional Center for Public Safety Excellence that are outside of the current scope of the contract.

Scheduling Priority

This project arose out of the necessity to remediate asphalt issues at the Cityscape area, and has been reviewed by the FPC department, Administration, the Facilities Committee, and the Board of Trustees. This project is scheduled as an educational space improvement to provide a realistic urban driving environment on which law enforcement students can train.

Background

On February 25, 2020, the Board approved the remediation plan for the Cityscape asphalt issues and amending the contract with Perez Consulting Engineers (PCE) to provide plans and specifications necessary for Noble Texas Builders (NTB) to remediate the asphalt pavement and drainage related to the Cityscape and access drive.

NTB will be providing construction services to remediate the work directly related to the original construction contract as part of the 2013 Bond Construction Regional Center for Public Safety Excellence Parking and Site Improvements (Cityscape area) at no additional cost to the College.

Additional Construction Services

PCE has included additional construction work in their plans and specifications that was not part of the original scope which they recommend as an improvement due to existing drainage issues. Their recommended additional scope was included as alternates in the plans and specifications. The recommendations and their associated costs are listed in the following table.

Additional Construction Services for the Regional Center for Public Safety Excellence Drainage Improvements at the Cityscape Area		
Alternate Number	Description of Additional Work Recommended	Cost
1	Provide 3 feet extension of additional lime treated subgrade to width of Cityscape drives	\$3,879.00
2	Provide an 8-inch concrete edge curb on both sides of Cityscape drives	55,508.00
3	Provide rock rip rap at the detention area	6,086.00
N/A	Provide regrading around Cityscape area and raise asphalt finish elevation 6 inches	14,166.00
N/A	Modifications to existing irrigation system (See Note 1)	8,350.50
Total		\$87,989.50

Note 1: The estimated cost for the recommended modifications to the existing irrigation system is \$16,701. The contractor has agreed to be responsible for half of the cost in the amount of \$8,350.50.

Funding Source

Funds for the Additional Construction Services for the Regional Center for Public Safety Excellence Drainage Improvements at the Cityscape Area Project 2020-022C1 are available in the Unexpended Construction Plant Fund for use in fiscal year 2019-2020.

Enclosed Documents

Enclosed is the proposal from the contractor.

Recommended Action

It is requested that the Facilities Committee recommend for Board approval at the July 28, 2020 Board meeting, additional construction services with Noble Texas Builders in the amount of \$87,989.50 for the Regional Center for Public Safety Excellence Drainage Improvements at the Cityscape Area Project as presented.

Noble Texas Builders

STC RCPSE - Cityscape Reconstruction
 Proposal Date: 06/19/2020

Per Perez Consulting Engineer Drawings (Cityscape Reconstruction) dated 5/26/20

All of the proposed items 1 thru 4 are independent proposals.

Item		BASE PROPOSAL
1	Alternate # 1 - 3' additional 8" subgrade at the Cityscape perimeter.	\$ 3,879
2	Alternate # 2 - 8" Concrete Edge Curb as per Sheet C103	\$ 55,508
3	Alternate # 3 - Rock Rip Rap per Sheet C104 (Item 4 has to be performed in order to construct this)	\$ 6,086
4	Regrading and Raising 6"- Per details 1,2,3 and 4 per Sheet C105. Local site soils to be utilized.	\$ 14,166
5	Existing Irrigation System Modifications.	\$ 8,350.50
*Bond Included in these Proposals *Due alternate modificatios, the irrigation system would need to be modified. Some modifications are also due to original scope. We ask College to consider assisting with half of the Irrigation cost which is \$8,350.50		19-Jun-20

Juan Delgado
 Project Executive

Noble Texas Builders

Review and Recommend Action on Rejection of Construction Services Proposals for the District Wide Marker Board Replacement Phase III

Rejection of the construction services proposals for the District Wide Marker Board Replacement Phase III project will be requested at the July 28, 2020 Board meeting.

Purpose

The rejection of the construction services proposals will allow for proposals to be submitted by contractors and/or subcontractors at a later date for the District Wide Marker Board Replacement Phase III Project.

Scheduling Priority

This project is part of the Deferred Maintenance Plan from the Operations & Maintenance and Facilities Planning & Construction departments, and has been reviewed by the President's Cabinet and the Coordinated Operations Council. This project is prioritized as a routine improvement to replace the marker board surfaces with new marker boards to meet the College's standard and provide proper writing surface.

Background

As part of the College's Renewal and Replacement program, staff has planned and budgeted for the replacement of the current marker board material. This third phase of the project includes replacing marker boards in buildings at Pecan Campus, Mid Valley Campus, and Starr County Campus. On April 28, 2020, the Board took no action on contracting construction services for the third phase of this project because the existing marker boards are still in acceptable condition.

Administration now recommends Board rejection of all of the proposals.

The project will be delayed, likely until FY 2021-2022. The life expectancy of the existing marker boards extends beyond this schedule and they will remain functional for use.

Recommended Action

It is requested that the Facilities Committee recommend for approval at the July 28, 2020 Board meeting, the rejection of construction services proposals for the District Wide Marker Board Replacement Phase III project as presented.

Review and Recommend Action on Approval of Color Selections for the Mid Valley Campus Student Union Building F Renovation of Cashiers and Career & Employer Services Areas

Approval of the colors and finishes for the Mid Valley Campus Student Union Building F Renovation of Cashiers and Career & Employer Services Areas Project will be requested at the July 28, 2020 Board meeting.

Background

On October 30, 2018, the Board approved contracting architectural services with Rike Ogden Figueroa Alex Architects, Inc. (ROFA). On March 31, 2020, the Board approved contracting construction services with Noble Texas Builders. ROFA have prepared color boards and interior renderings containing interior paint colors, wall finishes, flooring materials, and millwork finishes for review by the Facilities Committee.

Presenters

Representatives from ROFA will be present at the July 14, 2020 Facilities Committee meeting to provide and present the recommended color boards.

Recommended Action

It is requested that the Facilities Committee recommend for Board approval at the July 28, 2020 Board meeting, the selection of colors and finishes for the Mid Valley Campus Student Union Building F Renovation of Cashiers and Career & Employer Services Areas project as presented.

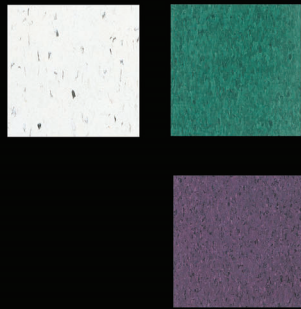
**STUDENT SERVICES RENOVATIONS
FOR
SOUTH TEXAS COLLEGE MID-VALLEY CAMPUS**



PAINT



METAL LOCKERS



RESILIENT (VCT) FLOORING



RUBBER BASE



WORK AREA SOUTH WEST VIEW



CASHIERS WEST VIEW



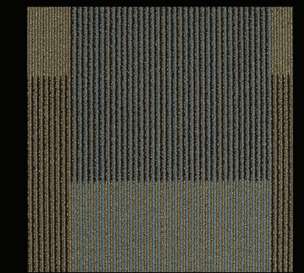
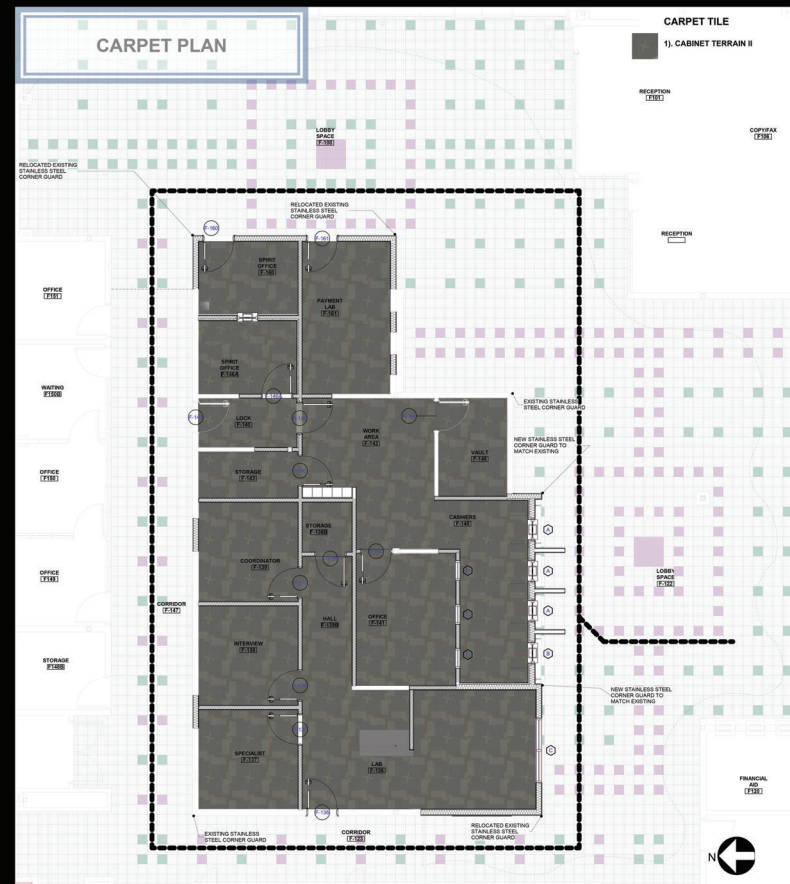
LOBBY SOUTH EAST VIEW



LOBBY SOUTH WEST VIEW



LOBBY SOUTH EAST VIEW



CARPET TILE



LOBBY SOUTH WEST VIEW



PLASTIC LAMINATE



Review and Recommend Action on Approval of Substantial Completion of the Pecan Campus Student Activities Building H Renovation for Culinary Arts

Approval of substantial completion of the Pecan Campus Student Activities Building H Renovation for Culinary Arts Project will be requested at the July 28, 2020 Board Meeting:

Project	Completion Recommended	Date Received
1. Pecan Campus Student Activities Building H Renovation for Culinary Arts Project No. 2018-023C Architect: EGV Architects, Inc. Contractor: Noble Texas Builders	Substantial Completion Recommended	June 26, 2020

This project was submitted in 2018 by the Culinary Arts department and has been reviewed by the FPC department, the President’s Cabinet, the Coordinated Operations Council, the Facilities Committee, and the Board of Trustees. This project was scheduled as an educational space improvement to renovate and expand the previously existing kitchen for use by the Culinary Arts program.

College staff visited the site and developed a construction punch list on June 26, 2020. A Certificate of Substantial Completion has been issued. Substantial Completion was accomplished within the time allowed in the Owner/Contractor agreement for this project by Noble Texas Builders. The original cost approved for this project was \$600,000.

The following table summarizes the current budget status:

Pecan Campus Student Activities Building H Renovation for Culinary Arts					
Construction Budget	Approved Proposal Amount	Net Total Change Orders	Final Project Cost	Previous Amount Paid	Remaining Balance
\$600,000.00	\$555,000.00	\$46,423.00	\$601,423.00	\$565,072.35	\$36,350.65

Enclosed Documents

A copy of the Substantial Completion Certificate and photos are enclosed for the Committee’s review and information.

Recommended Action

It is recommended that the Facilities Committee recommend for Board approval at the July 28, 2020 Board meeting, substantial completion of the Pecan Campus Student Activities Building H Renovation for Culinary Arts Project as presented.



Pecan Campus Student Activities Building H Renovation for the Culinary Arts




Certificate of Substantial Completion

PROJECT: <i>(name and address)</i> South Texas College Pecan Campus Building H Renovation for Culinary Arts 3201 W. Pecan Blvd.. McAllen, TX 78501	CONTRACT INFORMATION: Contract For: General Construction Date: December 16, 2019	CERTIFICATE INFORMATION: Certificate Number: 1 Date: June 26, 2020
OWNER: <i>(name and address)</i> South Texas College 3201 W. Pecan Blvd. McAllen, TX 78501	ARCHITECT: <i>(name and address)</i> EGV Architects, Inc. P O Box 8627 Hidalgo, TX 78557	CONTRACTOR: <i>(name and address)</i> Noble Texas Builders 108 S. Main St. La Feria, TX 78559

The Work identified below has been reviewed and found, to the Architect's best knowledge, information, and belief, to be substantially complete. Substantial Completion is the stage in the progress of the Work when the Work or designated portion is sufficiently complete in accordance with the Contract Documents so that the Owner can occupy or utilize the Work for its intended use. The date of Substantial Completion of the Project or portion designated below is the date established by this Certificate.
(Identify the Work, or portion thereof, that is substantially complete.)

Entire project with the exception of the items listed on the punch list.

EGV Architects, Inc.		Eduardo G. Vela, Architect / President	June 26, 2020
ARCHITECT <i>(Firm Name)</i>	SIGNATURE	PRINTED NAME AND TITLE	DATE OF SUBSTANTIAL COMPLETION

WARRANTIES

The date of Substantial Completion of the Project or portion designated above is also the date of commencement of applicable warranties required by the Contract Documents, except as stated below:
(Identify warranties that do not commence on the date of Substantial Completion, if any, and indicate their date of commencement.)

As per date of substantial completion above.

WORK TO BE COMPLETED OR CORRECTED

A list of items to be completed or corrected is attached hereto, or transmitted as agreed upon by the parties, and identified as follows:
(Identify the list of Work to be completed or corrected.)

Refer to attached punch list items.

The failure to include any items on such list does not alter the responsibility of the Contractor to complete all Work in accordance with the Contract Documents. Unless otherwise agreed to in writing, the date of commencement of warranties for items on the attached list will be the date of issuance of the final Certificate of Payment or the date of final payment, whichever occurs first. The Contractor will complete or correct the Work on the list of items attached hereto within Thirty (30) days from the above date of Substantial Completion.

Cost estimate of Work to be completed or corrected: \$30,000.00



The responsibilities of the Owner and Contractor for security, maintenance, heat, utilities, damage to the Work, insurance, and other items identified below shall be as follows:
(Note: Owner's and Contractor's legal and insurance counsel should review insurance requirements and coverage.)

Owner assumes responsibility for security, maintenance, heat, utilities, damage to the work and insurance as of substantial completion date.

The Owner and Contractor hereby accept the responsibilities assigned to them in this Certificate of Substantial Completion:

Project Fact Sheet

7/9/2020

Project Name: Pecan Campus - Building H Renovation for Culinary Arts		Project Nos. 2018-023C				
Funding Source(s): Unexpended Plant Fund	Total Project Budget		Actual Expenditures To Date	Variance of Project Budget vs. Actual Expenditures To Date		
	Construction:	\$ 600,000	\$ 565,072	\$ 34,928		
	Design:	60,000	48,296	11,704		
	Miscellaneous:	25,000	5,590	19,410		
	FFE:	225,000	1,277	223,723		
Technology:	48,000	2,373	45,627			
Total:	\$ 958,000	\$ 622,608	\$ 335,392			
Engineer: EGV Architects	Board Approval of Schematic Design 5/30/2019					
Contractor: Noble Texas Builders						
STC FPC Project Manager: Martin Villarreal	Substantial Completion	TBD	Board Acceptance	TBD		
	Final Completion	TBD	Board Acceptance	TBD		
Project Description		Project Scope				
Redesign of the previously existing cafeteria and kitchen spaces to be used for the Culinary Arts program.		Demolish existing walls and infrastructure, renovation of walls, flooring, ceiling, interior finishes, installation some of kitchen equipment, and adding electrical, data, and HVAC infrastructure for a 4,604 sq. ft. space.				
Projected Timeline						
Board Approval of Architect 7/24/2018	Board Approval of Schematic Design 5/30/2019	Board Approval of Contractor 11/26/2019	Construction Start Date 1/23/2020	Substantial Completion Date 6/23/2020	Final Completion Date 7/28/2020	FFE Completion of Move In 8/28/2020
Project Calendar of Expenditures by Fiscal Year						
Fiscal Year	Construction	Design	Misc.	FFE	Tech	Project Total
2017-18	\$ -	\$ -	\$ 586	\$ -	\$ -	\$ 586
2018-19	-	38,997	1,785	-	-	\$ 40,782
2019-20	565,072	9,298	3,219	1,277	2,373	\$ 581,239
Project Total	\$ 565,072	\$ 48,296	\$ 5,590	\$ 1,277	\$ 2,373	\$ 622,608
Current Agenda Item						
7/14/20 Facilities Committee: Review and Recommend Action on Approval of Substantial Completion of the Pecan Campus Student Activities Building H Renovation for Culinary Arts						
						

Review and Recommend Action on Approval of Substantial Completion of the Mid Valley Campus Existing Thermal Plant Demolition

Approval of substantial completion of the Mid Valley Campus Existing Thermal Plant Demolition Project will be requested at the July 28, 2020 Board Meeting:

	Project	Completion Recommended	Date Received
1.	Mid Valley Campus Existing Thermal Plant Demolition Project No. 2017-012C Architect: ROFA Architects, Inc. Contractor: R.L. Abatement, Inc.	Substantial Completion Recommended	June 26, 2020

This project was originally submitted as a renovation project and has been reviewed by the Facilities Planning & Construction department, the President’s Cabinet, the Coordinated Operations Council, the Facilities Committee, and the Board of Trustees. This project is scheduled as a non-educational space improvement to demolish an obsolete facility.

College staff visited the site and developed a construction punch list on June 26, 2020. A Certificate of Substantial Completion has been issued. Substantial Completion was accomplished within the time allowed in the Owner/Contractor agreement for this project by R. L. Abatement. The original cost approved for this project was \$160,000.

The following table summarizes the current budget status:

Mid Valley Campus Existing Thermal Plant Demolition					
Revised Construction Budget	Approved Proposal Amount	Net Total Change Orders	Final Project Cost	Previous Amount Paid	Remaining Balance
\$67,200	\$33,000	\$0	\$33,000	\$0	\$33,000

Enclosed Documents

A copy of the Substantial Completion Certificate and photos are enclosed for the Committee’s review and information.

Recommended Action

It is recommended that the Facilities Committee recommend for Board approval at the July 28, 2020 Board meeting, substantial completion of the Mid Valley Campus Existing Thermal Plant Demolition Project as presented.



Mid Valley Campus Existing Thermal Plant Demolition



AIA[®]

Document G704™ – 2017

Certificate of Substantial Completion

PROJECT: <i>(name and address)</i> STC MVC Existing Thermal Plant Demolition	CONTRACT INFORMATION: Contract For: General Construction Date: April 14, 2020	CERTIFICATE INFORMATION: Certificate Number: 001 Date: July 2, 2020
OWNER: <i>(name and address)</i> South Texas College P.O. Box 9701 McAllen, Texas 78502	ARCHITECT: <i>(name and address)</i> Rike Ogden Figueroa Alex Architects Inc. 1007 Walnut Avenue McAllen, Texas 78501	CONTRACTOR: <i>(name and address)</i> R.L. Abatement PO Box 332 Weslaco, TX 78599

The Work identified below has been reviewed and found, to the Architect's best knowledge, information, and belief, to be substantially complete. Substantial Completion is the stage in the progress of the Work when the Work or designated portion is sufficiently complete in accordance with the Contract Documents so that the Owner can occupy or utilize the Work for its intended use. The date of Substantial Completion of the Project or portion designated below is the date established by this Certificate.

(Identify the Work, or portion thereof, that is substantially complete.)

Project scope of work has been substantially completed, in its entirety.

Rike Ogden Figueroa
Alex Architects Inc.


SIGNATURE

Mr. Luis A. Figueroa,
AIA, Principal

PRINTED NAME AND TITLE

June 26, 2020

DATE OF SUBSTANTIAL COMPLETION

WARRANTIES

The date of Substantial Completion of the Project or portion designated above is also the date of commencement of applicable warranties required by the Contract Documents, except as stated below:

(Identify warranties that do not commence on the date of Substantial Completion, if any, and indicate their date of commencement.)

WORK TO BE COMPLETED OR CORRECTED

A list of items to be completed or corrected is attached hereto, or transmitted as agreed upon by the parties, and identified as follows:

(Identify the list of Work to be completed or corrected.)

1. Debris that needs to be raked and cleaned up at hydromulched area.
2. Seal around conduit into the interior space.
3. Provide Identification label for new panelboard.
4. The index of circuit shall be typed and laminated.
5. On the existing panelboard, identify the new breaker.

Reference attached MEP Observation Report.


The failure to include any items on such list does not alter the responsibility of the Contractor to complete all Work in accordance with the Contract Documents. Unless otherwise agreed to in writing, the date of commencement of warranties for items on the attached list will be the date of issuance of the final Certificate of Payment or the date of final payment, whichever occurs first. The Contractor will complete or correct the Work on the list of items attached hereto within 30 (Thirty) days from the above date of Substantial Completion.

Cost estimate of Work to be completed or corrected: \$500.00

The responsibilities of the Owner and Contractor for security, maintenance, heat, utilities, damage to the Work, insurance, and other items identified below shall be as follows:


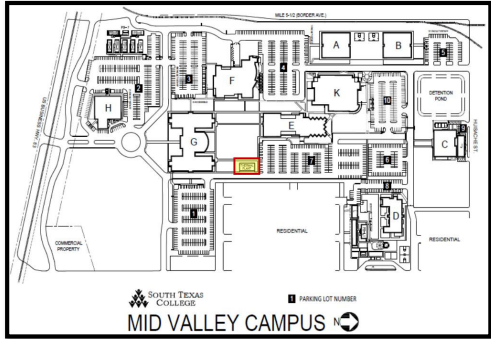
(Note: Owner's and Contractor's legal and insurance counsel should review insurance requirements and coverage.)

The Owner and Contractor hereby accept the responsibilities assigned to them in this Certificate of Substantial Completion:

R.L. Abatement		Roberto Valladares, Jr. (President)	07/06/2020
CONTRACTOR (<i>Firm Name</i>)	SIGNATURE	PRINTED NAME AND TITLE	DATE
South Texas College			
OWNER (<i>Firm Name</i>)	SIGNATURE	PRINTED NAME AND TITLE	DATE

Project Fact Sheet

7/9/2020

Project Name: Mid Valley Campus - Thermal Plant Demolition		Project No. 2017-012C				
Funding Source(s): Unexpended Plant Fund			<u>Actual</u> <u>Revised</u> <u>Expenditures</u> <u>Budget</u> <u>To Date</u>	<u>Variance of Revised</u> <u>Budget vs. Actual</u> <u>Expenditures To Date</u>		
	<u>Original Budget</u>					
	Construction:	\$ 160,000	\$ 67,200	\$ -	\$ 67,200	
	Design:	16,000	8,000	4,163	3,838	
	Miscellaneous:	4,812	3,200	1,422	1,778	
	FFE:	-	-	-	-	
Technology:	6,000	4,000	-	4,000		
Total:	\$ 186,812	\$ 82,400	\$ 5,584	\$ 76,816		
Architect: Rike Ogden Figueroa Allex Architects, Inc.						
Contractor: R. L. Abatement, Inc.	Board Approval of Schematic Design		N/A			
STC FPC Project Manager: Samuel Saldana	Substantial Completion		TBD	Board Acceptance TBD		
	Final Completion		TBD	Board Acceptance TBD		
Project Description		Project Scope				
The existing Thermal Plant was requested to be renovated as an unconditioned covered space and used as a storage area for the Mid Valley Campus. The feasibility and cost for renovation vs the cost of demolishing the space had been requested. It was recommendation by the Architects to have the space demolished.		Existing Thermal Plant to be demolished. Area will be cleaned and landscaped.				
Projected Timeline						
Board Approval of Architect	Board Approval of Schematic Design	Board Approval of Contractor	Construction Start Date	Substantial Completion Date	Final Completion Date	FFE Completion of Move In
10/30/2018	8/27/2019	3/31/2020	6/4/2020	6/26/2020	7/26/2020	N/A
Project Calendar of Expenditures by Fiscal Year						
Fiscal Year	Construction	Design	Misc.	FFE	Tech	Project Total
2018-19	\$ -	\$ 833	\$ 1,012	\$ -	\$ -	\$ 1,844
2019-20		\$ 3,330	\$ 915			\$ 4,245
Project Total	\$ -	\$ 4,163	\$ 1,926	\$ -	\$ -	\$ 6,089
Current Agenda Item						
7/14/20 Facilities Committee: Review and Recommend Action on Approving Substantial Completion of the Mid Valley Campus Existing Thermal Plant Demolition						
						

Review and Recommend Action on Approval of Final Completion of the Pecan Campus Arbor Brick Columns Repair & Replacement

Approval of final completion of the Pecan Campus Arbor Brick Columns Repair & Replacement Project will be requested at the July 28, 2020 Board Meeting:

Project		Completion Recommended	Date Received
1.	Pecan Campus Arbor Brick Columns Repair & Replacement Project No. 2017-016R Contractor: Limon Masonry, LLC	Final Completion Recommended	May 20, 2020

This project was submitted as a Renewals & Replacements project by the Operations & Maintenance department in 2017, and was reviewed by the FPC and Operations & Maintenance departments. It was scheduled as a routine improvement to repair and replace the arbor brick columns throughout the Pecan Campus.

Final Completion, including punch list items, was accomplished as required in the Owner/Contractor agreement for this project. It is recommended that final completion and release of final payment for this project with Limon Masonry, LLC be approved. The original cost approved for this project was \$200,000.

The following chart summarizes the above information:

Pecan Campus Arbor Brick Columns Repair & Replacement						
Construction Budget	Approved Proposal Amount	FY 18-19 Balance from Expedited Repairs	Net Total Change Orders	Final Project Cost	Previous Amount Paid	Remaining Balance
\$200,000.00	\$148,000.00	\$1,782.20	\$0	\$149,782.20	\$142,382.20	\$7,400.00

On May 20, 2020, College staff inspected the site to confirm that all punch list items were completed.

Enclosed Documents

A copy of the final completion letter is enclosed for the Committee's review and information.

Recommended Action

It is recommended that the Facilities Committee recommend for Board approval at the July 28, 2020 Board meeting, final completion and release of final payment of \$7,400 to Limon Masonry, LLC for the Pecan Campus Arbor Brick Columns Repair & Replacement Project as presented.



108 W 18th Street
Mission, TX 78572
Tel 956 631-1500
www.solorio.com

5/20/2020

South Texas College
Mr. Ricardo De La Garza, Director of
Facilities Planning and Construction
P. O. Box 9701
McAllen, TX 78501

Re: South Texas College, Pecan Campus Arbor Brick Columns Repair and Replacement,
McAllen, Texas

Project No: 19101

Dear Mr. De La Garza,

To the best of our knowledge, all work has been performed as per structural construction drawings prepared by our office.

Limon Masonry has completed the punch list items, except for light fixtures on three columns. We recommend release of final payment to Limon Masonry for the above referenced project once the closing documents have been submitted and the three light fixtures have been installed.

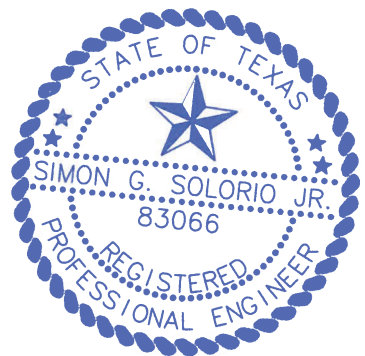
It has been a pleasure to have been able to serve you in this matter. Should any questions arise, please feel free to call me.

Respectfully Submitted,

Solorio, Inc. (F-1616)



Simon G. Solorio, PE

5/20/2020



ENGINEERING COMMUNITY PRIDE

Project Fact Sheet
7/9/2020

Project Name: Pecan Campus - Arbor Brick Column Repairs and Replacement		Project No. 2017-016R				
Funding Source(s): Renewals & Replacements	<u>Project Budget</u> FY 2019-2020		<u>Actual Expenditures</u> <u>To Date</u>	<u>Variance of Original</u> <u>Budget vs. Actual</u> <u>Expenditures To Date</u>		
	Construction:	\$ 200,000	\$ 142,382	\$ 57,618		
	Design:	11,000	-	11,000		
	Miscellaneous:	10,000	3,240	6,760		
	FFE:	-	-	-		
	Technology:	-	-	-		
	Total:	\$ 221,000	\$ 145,623	\$ 75,378		
Architect/Engineer: Solorio Inc.	Board Approval of Schematic Design N/A					
Contractor: Limon Masonry, LLC						
STC FPC Project Manager: Martin Villarreal	Substantial Completion	TBD	Board Acceptance	TBD		
	Final Completion	TBD	Board Acceptance	TBD		
Project Description		Project Scope				
Repairing and replacement of the damaged arbor brick columns at the exterior entry arbors throughout Pecan Campus.		Demolish existing arbor brick columns that have developed cracks and rebuild brick columns with new brick veneer and steel columns at the twelve arbor locations.				
Projected Timeline						
Board Approval of Architect	Board Approval of Schematic Design	Board Approval of Contractor	Construction Start Date	Substantial Completion Date	Final Completion Date	FFE Completion of Move In
N/A	N/A	12/10/2019	1/2/2020	4/13/2020	5/20/2020	N/A
Project Calendar of Expenditures by Fiscal Year						
Fiscal Year	Construction	Design	Misc.	FFE	Tech	Project Total
2019-20	\$ 142,382	\$ -	\$ 3,240	\$ -	\$ -	\$ 145,623
Project Total	\$ 142,382	\$ -	\$ 3,240	\$ -	\$ -	\$ 145,623
Current Agenda Item						
7/14/2020 Facilities Committee: Review and Recommend Action on Final Completion of the Pecan Campus Arbor Brick Columns Repair and Replacement						
						

Review and Recommend Action on Renewal of Lease Agreement with Pharr-San Juan-Alamo Independent School District

Approval of the renewal of the facility lease agreement with Pharr-San Juan-Alamo Independent School District (PSJA ISD) for use of space in the College, Career & Technology Academy (CCTA) building in Pharr by South Texas College will be requested at the July 29, 2020 Board meeting.

Purpose

Authorization is being requested to renew the current facility lease agreement for use by South Texas College as classroom facilities.

Justification

The renewal of the lease of this facility is needed to continue to accommodate classes being offered by South Texas College.

Background

At the July 24, 2018 Board meeting, the Board approved the initial facility lease agreement with PSJA ISD with the option to renew for four (4) successive terms. At the July 23, 2019 Board meeting, the Board approved the first renewal for the period of August 15, 2019 to August 14, 2020. Staff recommends approval of the second of four renewals of the facility lease agreement for use starting August 15, 2020 to August 14, 2021.

Facility	Initial Term	Optional Renewal Periods	Lease Cost
PSJA ISD – CCTA Building – Classrooms, HVAC Lab, PMT Lab, Computer Lab, and Electrical Trades Lab	8/15/18 – 8/14/19	8/15/19-8/14/20 8/15/20-8/14/21 8/15/21-8/14/22 8/15/22-8/14/23	\$1 annually plus prorated cost of security, custodial, and utilities

The estimated expense for this lease for FY 2019-2020 is \$21,587.79.

Funding Source

Funds for these expenditures are budgeted in the Facilities Lease budget for FY 2020-2021.

Recommended Action

It is requested that the Facilities Committee recommend for Board approval at the July 28, 2020 Board meeting, the renewal of the classroom lease agreement with PSJA ISD for use of the CCTA building by South Texas College for the period of starting August 15, 2020 to August 14, 2021 as presented.

Review and Recommend Action on Proposed FY 2020 - 2021 Facilities Committee Meeting Schedule

The Facilities Committee is asked to review the following proposed schedule and recommend amendment or approval as appropriate. The Board will be asked to review and take action on a calendar of Committee and Board Meetings for FY 2020 - 2021 at the July 28, 2020 Regular Board Meeting.

The proposed meeting schedule for the Facilities Committee is as follows:

<u>Weekday</u>	<u>Date</u>	<u>Meeting Time</u>
Tuesday	September 8, 2020	4:30 p.m.
Tuesday	October 13, 2020	4:30 p.m.
Tuesday	November 10, 2020	4:30 p.m.
Tuesday	December 8, 2020	4:30 p.m.
Tuesday	January 12, 2021	4:30 p.m.
Tuesday	February 9, 2021	4:30 p.m.
Tuesday	March 9, 2021	4:30 p.m.
Tuesday	April 13, 2021	4:30 p.m.
Tuesday	May 11, 2021	4:30 p.m.
Tuesday	June 8, 2021	4:30 p.m.
Tuesday	July 13, 2021	4:30 p.m.
Tuesday	August 10, 2021	4:30 p.m.
Tuesday	September 14, 2021	4:30 p.m.

Facilities Committee Meetings are generally scheduled for the second Tuesday of each month, and are proposed for a new starting time of 4:30 p.m. There may be some deviation based upon scheduling conflicts, and any adjustments will be communicated with as much early notification as practical.

A full calendar view of the proposed Committee and Board meeting schedule follows in the packet for the Committee's information.

The Facilities Committee is asked to recommend Board action as necessary regarding the proposed Facilities Committee meeting schedule so that all Board members may enter the dates on their planning calendars.



Board Meeting Committee Meeting Calendar FY 2020 - 2021

September 2020						
S	M	T	W	TH	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

October 2020						
S	M	T	W	TH	F	S
			1	2	3	
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

November 2020						
S	M	T	W	TH	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

December 2020						
S	M	T	W	TH	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

January 2021						
S	M	T	W	TH	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

February 2021						
S	M	T	W	TH	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28						

March 2021						
S	M	T	W	TH	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

April 2021						
S	M	T	W	TH	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

May 2021						
S	M	T	W	TH	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

June 2021						
S	M	T	W	TH	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

July 2021						
S	M	T	W	TH	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

August 2021						
S	M	T	W	TH	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

September 2021						
S	M	T	W	TH	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

October 2021						
S	M	T	W	TH	F	S

November 2021						
S	M	T	W	TH	F	S

December 2021						
S	M	T	W	TH	F	S

- Committee Meetings -
 - Education & Workforce Development
 - Facilities
 - Finance, Audit, & Human Resources

- Regular Board Meeting
- Graduation Ceremonies
- Holiday/Professional Dev. Day, College Closed

- * Education & Workforce Development Committee: 2nd Tuesday of the month, 3:30 p.m.
- * Facilities Committee: 2nd Tuesday of the month, 4:30 p.m.
- * Finance, Audit, & Human Resources Committee: 2nd Tuesday of the month, 5:30 p.m.
- * Board Meetings: 4th Tuesday of the month, 5:30 p.m.

Review and Recommend Action as Necessary on Unexpended Plant Fund – Construction Proposed Projects and Preliminary Budgets for Fiscal Year 2020 – 2021

Mary Elizondo and Ricardo de la Garza will review the proposed Unexpended Plant Fund - Construction Projects budgeted for FY 2020 - 2021. The proposed projects listed are managed by the College's Facilities Planning & Construction Department staff.

The definitions below provide a brief description of the Construction Projects and funding source:

Unexpended Plant Fund

The College utilizes the Unexpended Plant Fund to budget and fund new renovation and construction projects turned Capital Improvements Projects (CIPs).

The College's construction fund projects are identified on an annual basis through a broad-based involvement of Administration, President's Administrative Staff, and the Coordinated Operations Council to determine construction needs and priorities.

Capital Improvements Projects

The CIPs are projects requested and reviewed by College personnel for new renovation and construction. In the CIP process, the College's administrative staff, in conjunction with their respective department/division staff, identify facility improvement needs and justifications. The various needs are described on a CIP form which includes a project description and evaluation criteria. The evaluation criteria requires the submitter to provide written statements describing how the proposed improvement supports the College's Strategic Directions. This CIP process was developed in order to prioritize improvements, provide an equitable opportunity, and provide an integrated planning process supporting the College mission and related priorities.

A report summarizing the proposed preliminary Unexpended Plant Funds Construction projects and budgets for Fiscal Year 2020 - 2021 is enclosed for the Committee's review and information. The proposed preliminary budget details Construction, Design, FFE (Furniture, Fixtures, & Equipment), Miscellaneous Items, Technology Equipment, and Security Equipment follows in the packet. The Miscellaneous items include materials testing, surveys, cost of advertisement, cost of printing, and related fees required by the governing authorities. The proposed projects will be included in the Unexpended Plant Fund - Construction Fund budget. Mary Elizondo, Vice President of the Finance & Administrative Services Division, and Ricardo de la Garza, Director of Facilities Planning & Construction, will be present to address questions related to the proposed projects and budget.

Recommended Action

The Facilities Committee is asked to recommend action as necessary at the July 28, 2020 Board meeting on the Unexpended Plant Fund – Construction proposed projects and preliminary budgets for fiscal year 2020 – 2021.

**South Texas College
Unexpended Plant Fund - Capital Improvement Projects
FY21 Proposed Projects and Budget**

#	Project Name	Project Description	Construction	Design	Misc.	FFE	Tech	Security	Carryover FY20	New FY21	Total Proposed Budget FY21
A. Pecan Campus											
1	Sand Volleyball Courts	Construct two sand volleyball courts within the existing athletic fields.	\$ 43,000	\$ 1,000	\$ 450	\$ -	\$ -	\$ -	\$ 44,450	\$ -	\$ 44,450
2	Library Building F Renovation	Construct new or renovate existing Library Building F.	500,000	842,266	100,000	-	-	-	1,442,266	-	1,442,266
3	Student Activities Center Building H Cafeteria Renovation	Retrofit existing kitchen, serving area, scullery, office, and storage areas for use by Culinary Arts.	4,677	-	-	150,000	-	-	154,677	-	154,677
4	Information Technology Building M Office and Work Space Renovation	Redesign four (4) classrooms into office spaces for use by IS&P.	380,000	15,935	1,000	80,000	27,500	-	504,435	-	504,435
5	Business and Science Building G Classroom Renovation	Renovate (3) existing classrooms into multipurpose classrooms for the Geology and Physical Science programs.	188,000	8,000	4,700	67,000	-	-	267,700	-	267,700
6	Student Services Building K Renovations*	Renovation of advising, financial aid, and cashier areas.	-	25,000	1,200	-	-	-	-	26,200	26,200
7	New Continuing Education Building*	Construct a new Continuing Education Building at the Pecan Campus west property.	-	355,500	42,660	-	-	-	-	398,160	398,160
Pecan Campus Subtotal			\$ 1,115,677	\$ 1,247,701	\$ 150,010	\$ 297,000	\$ 27,500	\$ -	\$ 2,413,528	\$ 424,360	\$ 2,837,888
B. Pecan Plaza											
8	West Building C Kinesiology Renovation	Renovate the Kinesiology Department facilities to include an upgrade for the restrooms, a separate storage space for first aid and CPR, and four areas of chain link storage for equipment.	\$ 122,000	\$ 10,000	\$ 4,538	\$ 6,000	\$ -	\$ -	\$ 142,538	\$ -	\$ 142,538
9	Human Resources Building A Renovations	Renovate offices on the west side of the Human Resources Building A vacated by Institutional Research & Effectiveness and Research & Analytical Services Departments.	75,000	7,500	4,000	27,250	27,250	-	-	141,000	141,000
10	Human Resources Building A Entry Courtyard Improvements	Provide security fence enclosure at north courtyard entrance.	15,000	-	1,000	-	-	-	-	16,000	16,000
Pecan Plaza Subtotal			\$ 212,000	\$ 17,500	\$ 9,538	\$ 33,250	\$ 27,250	\$ -	\$ 142,538	\$ 157,000	\$ 299,538
C. Mid Valley Campus											
11	Student Union Building F Renovation	Redesign cashier, admission area, and quiet room inside Student Union Building F for use by Veterans, Career Placement, and Cashier Departments.	\$ 214,966	\$ 10,000	\$ 1,700	\$ 32,000	\$ 50,000	\$ -	\$ 308,666	\$ -	\$ 308,666
12	Center for Learning Excellence Building A Conversion of Cafeteria to CLE	Convert Existing unused cafeteria space at MV A107 into CLE support space.	132,000	14,200	2,000	50,000	25,000	-	223,200	-	223,200
Mid Valley Campus Subtotal			\$ 346,966	\$ 24,200	\$ 3,700	\$ 82,000	\$ 75,000	\$ -	\$ 531,866	\$ -	\$ 531,866

South Texas College
Unexpended Plant Fund - Capital Improvement Projects
FY21 Proposed Projects and Budget

#	Project Name	Project Description	Construction	Design	Misc.	FFE	Tech	Security	Carryover FY20	New FY21	Total Proposed Budget FY21
D. Technology Campus											
13	Emerging Technologies Building A & Advanced Technical Careers Building B Renovations	This project is to renovate Buildings A and B to meet the current and future needs to include but not limited to the following: - Redesign atrium space for various events, seating, and enhancing acoustics of Advanced Technical Careers Building B. - Renovate and expand the existing kitchen. - Redesign of student information area	\$ -	\$ 128,000	\$ 22,500	\$ -	\$ -	\$ -	\$ 150,500	\$ -	\$ 150,500
Technology Campus Subtotal			\$ -	\$ 128,000	\$ 22,500	\$ -	\$ -	\$ -	\$ 150,500	\$ -	\$ 150,500
E. Nursing and Allied Health Campus											
14	NAH East Building A Student Services Renovation	Redesign existing student services area inside NAH East Building A to meet current and future needs.	\$ 247,000	\$ 6,770	\$ 1,500	\$ 75,000	\$ 35,000	\$ 10,000	\$ 375,270	\$ -	\$ 375,270
15	West Entry Campus Sign	Provide a monumental sign to allow students/visitors to locate the campus.	60,000	-	-	-	-	-	60,000	-	60,000
Nursing and Allied Health Campus Subtotal			\$ 307,000	\$ 6,770	\$ 1,500	\$ 75,000	\$ 35,000	\$ 10,000	\$ 435,270	\$ -	\$ 435,270
F. Starr County Campus											
16	Student Services Building G Renovation	Redesign existing admissions and cashier area inside Student Services Building G for use by Veterans and Cashier Department.	\$ 188,000	\$ 3,500	\$ -	\$ 30,000	\$ 15,000	\$ -	\$ 236,500	\$ -	\$ 236,500
17	Workforce Center Building D Welding Expansion	Expansion of the welding lab on the north side of Workforce Center Building D to accommodate ten welding stations.	150,000	15,000	5,000	50,000	-	10,000	230,000	-	230,000
Starr County Campus Subtotal			\$ 338,000	\$ 18,500	\$ 5,000	\$ 80,000	\$ 15,000	\$ 10,000	\$ 466,500	\$ -	\$ 466,500
G. Regional Center for Public Safety Excellence											
18	Target Range	Construct a new indoor shooting Target Range Building at the Regional Center for Public Safety Excellence.	\$ -	\$ 276,972	\$ 15,000	\$ -	\$ -	\$ -	\$ 291,972	\$ -	\$ 291,972
19	Canopy for Safety Training Vehicles	Provide a covered structure for the fire truck and police vehicles.	245,000	24,500	10,000	-	-	6,000	285,500	-	285,500
20	Canopy for Students/Instructors	Provide a canopy for students and instructors to perform pre/post check routines under a shaded structure.	200,000	20,000	10,000	5,500	-	6,000	241,500	-	241,500
21	Fire Training Area	Provide a concrete pad, associated fire line infrastructure, access drive, and a self contained fire training trailer for the fire science program.	300,000	30,000	13,600	100,000	-	-	443,600	-	443,600
22	Site Drainage Improvements	Based on the Site Drainage study, certain areas of the 64 acres may need to be improved to provide proper drainage to detain water during a storm.	300,000	62,000	10,000	-	-	-	372,000	-	372,000
23	Chiller Installation	Connection of existing relocated chiller to provide campus redundancy.	150,000	15,000	5,000	-	-	-	-	170,000	170,000
24	Cityscape Remediation	Based on the Site Drainage study, certain areas of the cityscape area may need to be improved to provide proper drainage to detain water during a storm.	82,000	23,500	18,000	-	-	-	-	123,500	123,500
Regional Center for Public Safety Excellence Subtotal			\$ 1,277,000	\$ 451,972	\$ 81,600	\$ 105,500	\$ -	\$ 12,000	\$ 1,634,572	\$ 293,500	\$ 1,928,072

**South Texas College
Unexpended Plant Fund - Capital Improvement Projects
FY21 Proposed Projects and Budget**

#	Project Name	Project Description	Construction	Design	Misc.	FFE	Tech	Security	Carryover FY20	New FY21	Total Proposed Budget FY21
H. Higher Education Center La Joya											
25	Building and Wayfinding Signage	Provide building and wayfinding signage	\$ 34,400	\$ -	\$ 2,000	\$ -	\$ -	\$ -	\$ 36,400	\$ -	\$ 36,400
Higher Education Center La Joya Subtotal			\$ 34,400	\$ -	\$ 2,000	\$ -	\$ -	\$ -	\$ 36,400	\$ -	\$ 36,400
I. District Wide											
26	Land	Purchasing of potential land acquisitions	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000	\$ -	\$ 3,000,000
27	Renovations and Contingencies	Projects which may arise unexpectedly for all campuses and project contingencies	602,925	19,497	1,685	14,145	22,000	-	660,252	-	660,252
28	Outdoor Furniture	Provide new outdoor furniture for all campuses	25,000	-	-	-	-	-	25,000	-	25,000
29	Facility Signage	Provide various building signage types (i.e. building name lettering, exterior/interior wayfinding signage) for all campuses.	49,632	-	-	-	-	-	49,632	-	49,632
30	Removal of Existing Trees	Removal of any existing trees for all campuses	23,787	-	900	-	-	-	24,687	-	24,687
31	Automatic Doors Phase IV	Provide additional accessibility for pending building entrances at all campuses	85,000	8,500	1,620	-	-	-	95,120	-	95,120
32	Campus Master Plan	Provide a college wide campus master plan to determine current and future needs	-	375,000	-	-	-	-	375,000	-	375,000
33	Fence Enclosures	Provide enclosures for miscellaneous mechanical equipment for all campuses	36,000	-	-	-	-	-	36,000	-	36,000
District Wide Subtotal			\$ 3,822,344	\$ 402,997	\$ 4,205	\$ 14,145	\$ 22,000	\$ -	\$ 4,265,691	\$ -	\$ 4,265,691
FY21 Proposed Project Budget Totals			\$ 7,453,387	\$ 2,297,640	\$ 280,053	\$ 686,895	\$ 201,750	\$ 32,000	\$ 10,076,865	\$ 874,860	\$ 10,951,725

*Note: Projects part of FY21 Comprehensive Plan Budget

Review and Recommend Action as Necessary on Renewals & Replacements Plant Fund Proposed Projects and Preliminary Budgets for Fiscal Year 2020 – 2021

Mary Elizondo and Rick de la Garza will review the proposed Renewals & Replacements Projects budgeted for FY 2020 - 2021. The proposed projects listed are not related to the Capital Improvement Projects and are managed by the College's Facilities Planning & Construction Department staff.

Renewals and Replacements Fund

Personnel from the College's Facilities Operations and Maintenance Department and the Facilities Planning & Construction Department work together to identify and project facilities' deferred maintenance projects. These efforts result in a five-year plan which is updated on an annual basis and includes capital renewal and replacement construction projects needed at each campus. Using this five-year deferred maintenance plan, a Renewals and Replacements budget is prepared each year to address the deferred maintenance planned needs for the following fiscal year.

A report summarizing the proposed Renewals and Replacements projects and budgets proposed for Fiscal Year 2020 - 2021 is enclosed for the Committee's review and information. The proposed projects will be included in the Renewals and Replacements Plant Fund budget. Mary Elizondo and Ricardo de la Garza will be present to address questions related to the proposed projects and budget.

Recommended Action

The Facilities Committee is asked to recommend action as necessary at the July 28, 2020 Board meeting on the Renewals & Replacements Plant Fund proposed projects and preliminary budgets for fiscal year 2020 – 2021.

**South Texas College
Unexpended Plant Fund - Renewals and Replacements Projects
FY21 Proposed Projects and Budget**

#	Project Name	Project Description	Construction	Design	Misc.	FFE	Tech	Security	Carryover FY20	New FY21	Total Proposed Budget FY21
A. Mid Valley Campus											
1	Resurfacing Northwest Drive	Resurface existing drive located on east side of Buildings A and B (Center for Learning Excellence and Nursing)	\$ 88,000	\$ 1,345	\$ 3,626	\$ -	\$ -	\$ -	\$ 92,971	\$ -	\$ 92,971
2	Roofing Replacement	Replacement of existing roofs for Workforce Building D, Library Building E, Student Services Building F, and South Academic Building G	860,000	82,123	5,000	-	-	-	947,123	-	947,123
3	Drainage Improvements Phase I	Replacement and upgrade of existing storm water piping system as per Perez Engineering's drainage report.	285,266	7,000	10,653	-	-	-	302,919	-	302,919
Mid Valley Campus Subtotal			\$ 1,233,266	\$ 90,468	\$ 19,279	\$ -	\$ -	\$ -	\$ 1,343,013	\$ -	\$ 1,343,013
B. Technology Campus											
4	Advanced Technical Careers Building B Concrete Floor Repairs	Leveling of existing concrete floor slab on the south east side of the Advanced for Technical Careers Building B.	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,000	\$ -	\$ 20,000
Nursing and Allied Health Campus Subtotal			\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,000	\$ -	\$ 20,000
C. Nursing & Allied Health Campus											
5	NAH East Building A Westside Elevators Refurbishment	Upgrade of existing elevator and cab inside NAH East Building A.	\$ 150,000	\$ 8,000	\$ 1,000	\$ -	\$ -	\$ -	\$ 159,000	\$ -	\$ 159,000
6	NAH East Building A Roofing Replacement	Replacement of existing roof of NAH East Building A.	150,000	10,108	5,000	-	-	-	165,108	-	165,108
7	NAH East Building A Data Cabling	Replace existing data cabling at the NAH East Building A with new upgraded cabling to meet current standards.	15,000	-	-	-	-	-	15,000	-	15,000
8	NAH East Building A Stair Repairs and Replacement	Repair and replace existing stairs of the NAH East Building A.	150,000	15,000	4,000	-	-	-	-	169,000	169,000
Nursing and Allied Health Campus Subtotal			\$ 465,000	\$ 33,108	\$ 10,000	\$ -	\$ -	\$ -	\$ 339,108	\$ 169,000	\$ 508,108
D. Starr County Campus											
8	Roofing Replacement	Replacement of existing roofs for Administrative Building A, Center for Learning Excellence Building B, North Academic Building C, Workforce Building D, South Academic Building E, Cultural Arts Center Building F, Student Services Building G, and Student Activities Building H.	\$ 770,000	\$ 49,569	\$ 5,000	\$ -	\$ -	\$ -	\$ 824,569	\$ -	\$ 824,569
Starr County Campus Subtotal			\$ 770,000	\$ 49,569	\$ 5,000	\$ -	\$ -	\$ -	\$ 824,569	\$ -	\$ 824,569

**South Texas College
Unexpended Plant Fund - Renewals and Replacements Projects
FY21 Proposed Projects and Budget**

#	Project Name	Project Description	Construction	Design	Misc.	FFE	Tech	Security	Carryover FY20	New FY21	Total Proposed Budget FY21
E. District Wide											
9	Irrigation System Controls Upgrade	Replace/Upgrade existing irrigation system controls for all campuses.	\$ 70,000	\$ -	\$ 1,200	\$ -	\$ -	\$ -	\$ 71,200	\$ -	\$ 71,200
10	Fire Alarm Panel Replacement/Upgrade	Replace/Upgrade existing fire alarm panels for all campuses.	180,000	-	2,500	-	-	-	182,500	-	182,500
11	Interior LED Lighting Upgrade	Upgrade of existing interior light fixtures to LED for all campuses.	110,000	-	-	-	-	-	110,000	-	110,000
12	Exterior Walkway LED Lighting Upgrade	Upgrade of existing exterior light fixtures to LED for all campuses.	49,000	-	-	-	-	-	49,000	-	49,000
13	Interior Lighting Controls Upgrade	Upgrade of existing interior lighting controls for all campuses.	75,000	-	1,500	-	-	-	76,500	-	76,500
14	Flooring Replacement	Replacement of existing flooring for all campuses .	500,000	-	4,000	-	-	-	504,000	-	504,000
15	HVAC Replacement and Upgrade	Replace/Upgrade of existing HVAC equipment for all campuses.	600,000	60,000	-	-	-	-	660,000	-	660,000
16	Exterior Lighting Upgrade	Upgrade of existing exterior light fixtures for all campuses.	250,000	25,000	4,000	-	-	-	279,000	-	279,000
17	Keyless Entry Access Upgrades (IT Rooms)	Upgrade of existing access door hardware to keyless entry for all IT rooms campus wide.	25,000	-	-	-	-	-	25,000	-	25,000
18	Renewals and Replacements	Replace/Renew any miscellaneous equipment, material, etc. for all campuses.	150,000	1,000	-	-	-	-	151,000	-	151,000
19	Water Tower Logo Replacements	Replace/Renew College Logo on existing City of McAllen Water Towers.	80,000	-	-	-	-	-	-	80,000	80,000
District Wide Subtotal			\$ 2,089,000	\$ 86,000	\$ 13,200	\$ -	\$ -	\$ -	\$ 2,108,200	\$ 80,000	\$ 2,188,200
FY21 Proposed Project Budget Totals			\$ 4,577,266	\$ 259,145	\$ 47,479	\$ -	\$ -	\$ -	\$ 4,634,890	\$ 249,000	\$ 4,883,890

Update on Status of Unexpended Plant Fund Construction Projects and Renewals & Replacements Projects

The Facilities Planning and Construction staff prepared the attached design and construction update. This update summarizes the status of each capital improvement and renewals & replacements project currently in progress, including a categorization based on priority. Mary Elizondo and Rick de la Garza will be present to respond to questions and address concerns of the committee.

South Texas College
Monthly Construction Report
Fiscal Year 2019 - 2020
As of July 2020

Total Project Budget Summary	FY20 Unexpended Plant Fund	FY20 Renewals & Replacements
Total Construction Project Budget	\$ 17,037,045	\$ 7,624,000
Previous Approved Projects (Sept. 2019 - June 2020)	(6,327,529)	(1,582,400)
Proposed Projects for the Month of July 2020	(175,396)	-
Total Project Budget Balance	\$ 10,534,121	\$ 6,041,600

Project Reference #	Project Name	Total Project Budget/Actual*	
		CIP Fund	R&R Fund
Board Approved on September 24, 2019			
2020-002C	Pecan Plaza West Bldg C. Kinesiology Renovation	\$ 143,800	\$ -
2020-005C	Mid Valley Campus Center for Learning Excellence Building A Renovation of Space for Supplemental Instruction	224,200	-
2019-014C	Starr County Campus Workforce Center Building D Welding Lab Expansion	230,000	-
2017-016R	Pecan Campus Arbor Brick Column Repairs & Replacement	-	221,000
Total Board Approved for the Month of September 2019		\$ 598,000	\$ 221,000
Board Approved on October 29, 2019			
2020-014R	Pecan Campus Information Technology Building M Generator Replacement	\$ -	\$ 280,000
2016-011C	Technology Campus Advanced Technical Careers Building B Automotive Lab Exhaust System	111,600	-
2018-009C	Nursing and Allied Health Campus East Building A Center for Learning Excellence/Student Success Center Renovations (CO)	214,256	-
2019-031R	District Wide Marker Board Replacement (CO)	-	201,000
Total Board Approved for the Month of October 2019		\$ 325,856	\$ 481,000
Board Approved on November 26, 2019			
2020-020C	Renovation and Expansion of the Existing Pecan Campus Library Building F	\$ 1,448,500	\$ -
2019-006C	Nursing and Allied Health Campus East Building A Student Services Renovation (CO)	420,000	-
2018-020C	Starr County Campus Student Services Building G Cashiers and Veterans Affairs Areas Renovation (CO)	220,500	-
2018-023C	Pecan Campus Student Activities Building H Renovation for Culinary Arts (CO)	923,700	-
2019-013C	Nursing and Allied Health Campus West Entry Campus Sign	76,000	-
Total Board Approved on November 26, 2019		\$ 3,088,700	\$ -

South Texas College
Monthly Construction Report
Fiscal Year 2019 - 2020
As of July 2020

Project Reference #	Project Name	Total Project Budget/Actual*	
		CIP Fund	R&R Fund
Board Approved on December 10, 2019			
2020-008C	Pecan Campus Business and Science Building G Conversion of Two Classrooms to Geology Labs	\$ 199,500	\$ -
2020-002C	Pecan Plaza West Building C Kinesiology Storage and Restroom Renovations	143,800	-
2020-005C	Mid Valley Campus Center for Learning Excellence Building A Renovation of Space for Supplemental Instruction	224,200	-
2019-014C	Starr County Campus Workforce Center Building D Welding Lab Expansion	228,200	-
2017-016R	Pecan Campus Arbor Brick Columns Repair and Replacement (CO)	-	221,000
2016-020R	Technology Campus Concrete Floor Repairs in Advanced Technical Careers Building B	-	84,900
2019-018C	Portable Buildings Civil Infrastructure at the Regional Center for Public Safety Excellence	491,033	-
Total Board Approved on December 10, 2019		\$ 1,286,733	\$ 305,900
Board Approved on March 31, 2020			
2018-014C	Pecan Campus Information Technology Building M Office and Work Space Renovation (CO)	\$ 551,840	\$ -
2017-012C	Mid Valley Campus Existing Thermal Plant Demolition (CO)	67,200	-
2019-009C	Mid Valley Campus Student Union Building F Renovation of Cashiers and Career & Employer Services Areas (CO)	348,700	-
2020-012R	District Wide Exterior Building Lettering	-	50,000
Total Board Approved on March 31, 2020		\$ 967,740	\$ 50,000
Board Approved on April 28, 2020			
2019-047R	Mid Valley Campus Drainage Improvements Phase I	\$ -	\$ 333,500
2018-019R	Mid Valley Campus Northwest Drive		191,000
Total Board Approved on April 28, 2020		\$ -	\$ 524,500
Board Approved on June 23, 2020			
2019-0041C1	Pecan Campus Sand Volleyball Courts Sand Replacement	\$ 60,500	\$ -
Total Board Approved on June 23, 2020		\$ 60,500	\$ -
Pending Board Approval on July 28, 2020			
2019-015C	Regional Center for Public Safety Excellence Target Range (only includes design budget)	\$ 87,406	\$ -
2020-022C1	Regional Center for Public Safety Excellence Drainage Improvement at the Cityscape Area	87,990	-
Pending Board Approval on July 28, 2020		\$ 175,396	\$ -
Current Total Project Budget		\$ 6,502,925	\$ 1,582,400

South Texas College
 Unexpended Plant Fund - Capital Improvement Projects (CIP)
 Project Status
 FY 2019 - 2020

#	Projects	Not Started	Project Development	Design Phase	Bidding and Negotiations	Construction Phase	Substantial Completion	Final Completion	Move In	Completed	Total Project Budget	Amount Paid	Total Project Balance	FY1920 Budget	Priority Status	Upcoming Board Meeting Item	Architect/ Engineering Firm	Contractor	
Pecan Campus																			
1	Sand Volleyball Courts					•					\$ 113,008	\$ 91,879	\$ 21,129	\$ 22,659	High	N/A	Alvarado Architects & Assoc.	NM Contracting, LLC (Terminated)	
	Sand Volleyball Courts - Sand Replacement					•					\$ -	\$ 990	\$ (990)	\$ -	High	October 2020	Substantial Completion	Alvarado Architects & Assoc.	Limon Masonry
2	Library Building F Renovation and Expansion			•							\$ 1,466,000	\$ 129,781	\$ 1,336,219	\$ 1,448,500	Medium	August 2020	Approval of Feasibility Study	ERO Architects	TBD
3	Student Activities Center Building H Cafeteria Renovations						•				\$ 957,600	\$ 632,175	\$ 325,425	\$ 923,700	High	July 2020	Substantial Completion	EGV Architects	Noble Texas Builders
4	Information Technology Building M Office and Work Space Renovation					•					\$ 575,295	\$ 27,223	\$ 548,072	\$ 551,840	High	October 2020	Substantial Completion	Boultinghouse Simpson Gates Architects	Noble Texas Builders
5	Student Activities Center Building H West Elevation Modifications	•									\$ 183,750	\$ -	\$ 183,750	\$ 183,750	Low	TBD	TBD	TBD	TBD
6	Cooling Tower Screen Upgrades	•									\$ 322,573	\$ -	\$ 322,573	\$ 309,375	Low	TBD	TBD	TBD	TBD
7	Site Improvements to North Pecan Campus	•									\$ 37,000	\$ -	\$ 37,000	\$ 37,000	Low	TBD	TBD	TBD	TBD
8	Park & Ride Portable Renovation and Fence Enclosure for College Vehicles	•									\$ 118,000	\$ -	\$ 118,000	\$ 118,000	Low	TBD	TBD	TBD	TBD
9	Athletic Field Fence Enclosure								•		\$ -	\$ 84,508	\$ -	Completed	Completed	N/A	N/A	NM Contracting, LLC	
11	Business and Science Building G Classroom Renovation			•							\$ 333,000	\$ 703	\$ 332,297	\$ 333,000	Medium	September 2020	Schematic Design	EGV Architects	TBD
12	Entry Monument Sign	•									\$ 103,000	\$ -	\$ 103,000	\$ 103,000	Low	TBD	N/A	TBD	
Pecan Plaza																			
13	Building C Kinesiology Renovation			•							\$ 143,800	\$ 2,897	\$ 140,903	\$ 143,800	Medium	September 2020	Schematic Design	Alvarado Architects & Assoc.	TBD
Mid-Valley Campus																			
14	Thermal Plant Renovation (Demolition)						•				\$ 186,812	\$ 6,089	\$ 180,723	\$ 184,300	High	July 2020	Substantial Completion	ROFA Architects	R.L. Abatement, Inc.
15	East Loop Drive	•									\$ 214,200	\$ -	\$ 214,200	\$ 214,200	Low	TBD	TBD	TBD	TBD
16	Student Services Building F Renovation					•					\$ 355,000	\$ 16,378	\$ 338,622	\$ 348,700	High	October 2020	Substantial Completion	ROFA Architects	Noble Texas Builders
17	Center for Learning Excellence Building A Renovation of Space for Supplemental Instruction			•							\$ 224,200	\$ 2,008	\$ 222,192	\$ 224,200	Medium	September 2020	Schematic Design	The Warren Group Architects	TBD

South Texas College
 Unexpended Plant Fund - Capital Improvement Projects (CIP)
 Project Status
 FY 2019 - 2020

#	Projects	Not Started	Project Development	Design Phase	Bidding and Negotiations	Construction Phase	Substantial Completion	Final Completion	Move In	Completed	Total Project Budget	Amount Paid	Total Project Balance	FY1920 Budget	Priority Status	Upcoming Board Meeting Item	Architect/ Engineering Firm	Contractor	
Technology Campus																			
18	Automotive Lab Exhaust System		•								\$ 111,600	\$ 879	\$ 110,721	\$ 111,600	Low	TBD	Ethos Engineering	TBD	
19	A & Advanced Technical Careers Building B Renovation		•								\$ 1,323,050	\$ 820	\$ 1,322,230	\$ 1,321,250	Medium	December 2020	Master Plan Acceptance	EGV Architects	TBD
20	Shipping and Receiving Bldg D Office Renovation								•		\$ 12,000	\$ 35,955	\$ (23,955)	Completed	Completed	N/A	N/A	N/A	
21	Site Improvements	•									\$ 57,000	\$ -	\$ 57,000	\$ 57,000	Low	TBD	TBD	TBD	
Dr. Ramiro R. Casso Nursing & Allied Health Campus																			
22	East Building A Student Success Center Renovation								•		\$ 262,806	\$ 256,094	\$ 6,712	Completed	Completed	N/A	Boultinghouse Simpson Gates Architects	TriGen Construction	
23	East Building A Student Services Renovation				•						\$ 427,500	\$ 21,346	\$ 406,154	\$ 420,000	High	July 2020	Contracting Construction Services	Gignac Architects	TBD
24	West Entry Campus Sign					•					\$ 76,000	\$ 820	\$ 75,180	\$ 76,000	High	August 2020	Substantial Completion	N/A	Limon Masonry
Starr County Campus																			
25	Student Services Building G Renovation				•						\$ 225,000	\$ 11,903	\$ 213,097	\$ 220,500	High	July 2020	Contracting Construction Services	Gignac Architects	TBD
26	Cultural Arts Center Building F Renovation	•									\$ 163,000	\$ -	\$ 163,000	\$ 163,000	Low	TBD	TBD	TBD	
27	Workforce Center Building D Welding Expansion			•							\$ 230,000	\$ 820	\$ 229,180	\$ 228,200	Medium	October 2020	Schematic Design	Gignac Architects	TBD
Regional Center for Public Safety Excellence																			
28	Target Range - STC		•								\$ 634,312	\$ 3,487	\$ 630,825	\$ 634,312	Low	June 2020	Confirmation of Grant Award	PBK Architects	TBD
29	Target Range - Grant		•								\$ 1,902,939	\$ 10,462	\$ 1,892,477	\$ 1,902,939	Low	June 2020	Confirmation of Grant Award	PBK Architects	TBD
30	Canopy for Safety Training Vehicles	•									\$ 103,500	\$ -	\$ 103,500	\$ 103,500	Low	TBD	TBD	TBD	
31	Canopy for Students/Instructors	•									\$ 285,000	\$ -	\$ 285,000	\$ 285,000	Low	TBD	TBD	TBD	
32	Portables								•		\$ 1,000,000	\$ 868,994	\$ 131,006	Completed	Completed	N/A	Dannenbaum Engineering (Civil) DBR Engineering (MEP) SSP (Landscape)	Roth Excavating (Civil) Metro Electric (MEP) Southern Landscapes (Landscape & Irrigation)	
33	Fire Training Area	•									\$ 582,100	\$ -	\$ 582,100	\$ 582,100	Low	TBD	TBD	TBD	
34	Running and Exercise Track	•									\$ 219,500	\$ -	\$ 219,500	\$ 285,000	Low	TBD	TBD	TBD	
35	Additional Parking Lot	•									\$ 300,600	\$ -	\$ 300,600	\$ 491,032	Low	TBD	TBD	TBD	
36	Site Drainage Improvements			•							TBD	\$ 8,885	TBD	\$ -	Low	September 2020	Approval of Drainage Study	Perez Consulting Engineers	TBD
37	Chiller Relocation		•								TBD	\$ -	TBD	Project not budgeted within FY1920 budget	Low	TBD	TBD	TBD	

South Texas College
 Unexpended Plant Fund - Capital Improvement Projects (CIP)
 Project Status
 FY 2019 - 2020

#	Projects	Not Started	Project Development	Design Phase	Bidding and Negotiations	Construction Phase	Substantial Completion	Final Completion	Move In	Completed	Total Project Budget	Amount Paid	Total Project Balance	FY1920 Budget	Priority Status	Upcoming Board Meeting Item	Architect/Engineering Firm	Contractor
Higher Education Center La Joya																		
38	Exterior Building and Wayfinding Signage					•					\$ 52,000	\$ -	\$ 52,000	\$ 52,000	High	N/A	N/A	Fast Signs
District Wide																		
39	Land	N/A									\$ 3,000,000	\$ -	\$ 3,000,000	\$ 3,000,000	N/A	N/A	N/A	N/A
40	Renovation and Contigincies	N/A									\$ 847,000	\$ -	\$ 847,000	\$ 847,000	N/A	N/A	N/A	TBD
41	Outdoor Furniture	•									\$ 25,000	\$ -	\$ 25,000	\$ 25,000	N/A	N/A	N/A	NM Contracting, LLC
42	Facility Signage			•							\$ 50,000	\$ -	\$ 50,000	\$ 50,000	N/A	N/A	N/A	TBD
43	Removal of Existing Trees								•		\$ 25,900	\$ -	\$ 25,900	\$ 25,900	N/A	N/A	N/A	Total Lawn Care, LLC
44	Facilities Condition Assessment	•									\$ 50,000	\$ -	\$ 50,000	\$ 50,000	N/A	N/A	TBD	TBD
45	Automatic Doors Phase IV	•									\$ 96,000	\$ 879	\$ 95,121	\$ 96,000	Low	N/A	TBD	TBD
46	Campus Master Plan	•									\$ 375,000	\$ -	\$ 375,000	\$ 375,000	N/A	N/A	TBD	N/A
47	Fence Enclosures	•									\$ 36,000	\$ -	\$ 36,000	\$ 36,000	Low	N/A	TBD	TBD
Totals		18	5	7	2	6	2	0	0	6								

South Texas College
Renewal and Replacement Projects
Project Status
FY 2019 - 2020

#	Projects	Not Started	Project Development	Design Phase	Bidding and Negotiations	Construction Phase	Substantial Completion	Final Completion	Move In	Completed	Total Project Budget	Amount Paid	Total Project Balance	FY1920 Budget	Priority Status	Upcoming Board Meeting Item	Architect/Engineering Firm	Contractor
Pecan Campus																		
1	Arbor Brick Column Repairs & Replacement						•				\$ 241,594	\$ 169,533	\$ 72,061	\$ 221,000	High	July 2020 Final Completion	Solorio Engineering	Limon Masonry
2	Ann Richards Administration Building X Data Cabling Infrastructure Replacement									•	\$ 101,967	\$ 11,967	\$ 90,000	Completed	Completed	N/A	N/A	Telepro Communications
3	South Academic Building J Data Cabling Infrastructure Replacement									•	\$ 406,684	\$ 298,053	\$ 108,631	Completed	Completed	N/A	N/A	Telepro Comms. and Bridgenet Comms.
4	Ann Richards Administration Building A Data Cabling Infrastructure Replacement	•									\$ 80,000	\$ -	\$ 80,000	\$ 80,000	Low	TBD	N/A	TBD
5	Art Building B Data Cabling Infrastructure Replacement	•									\$ 40,000	\$ -	\$ 40,000	\$ 40,000	Low	TBD	N/A	TBD
6	Student Activities Center Building H Data Cabling Infrastructure Replacement	•									\$ 150,000	\$ -	\$ 150,000	\$ 150,000	Low	TBD	N/A	TBD
7	Information Technology Building M Generator Replacement		•								\$ 280,000	\$ 820	\$ 279,180	\$ 280,000	Low	December 2020 Solicitation of Construction Services	Half Associates	TBD
8	Reseeding and Regrading of Athletic Fields		•								\$ 125,000	\$ -	\$ 125,000	\$ 125,000	Low	TBD	N/A	TBD
Mid Valley Campus																		
9	Resurfacing Parking Lot #3	•									\$ 57,000	\$ 11,174	\$ 45,826	\$ 57,000	Low	TBD	PCE Consultants	TBD
10	Resurfacing Parking Lot #7	•									\$ 106,000	\$ -	\$ 106,000	\$ 106,000	Low	TBD	TBD	TBD
11	Resurfacing Northwest Drive					•					\$ 191,000	\$ 10,805	\$ 180,195	\$ 191,000	High	October 2020 Substantial Completion	PCE Consultants	McAllen Multi Services
12	Roofing Replacement			•							\$ 951,000	\$ 3,662	\$ 947,338	\$ 951,000	Low	September 2020 Approval of Roof Assessment Report	Beam Professionals	TBD
13	Drainage Improvements Phase I					•					\$ 334,203	\$ 20,850	\$ 313,353	\$ 333,500	High	October 2020 Substantial Completion	PCE Consultants	McAllen Multi Services
Technology Campus																		
14	Advanced Technical Careers Building B Concrete Floor Repair									•	\$ 95,207	\$ 90,897	\$ 4,310	\$ 95,207	Completed	N/A	CLH Engineering	5 Star Construction
Dr. Ramiro R. Casso Nursing & Allied Health Campus																		
15	NAH East Building A West Side Window Waterproofing			•							\$ 65,000	\$ -	\$ 65,000	\$ 65,000	Low	TBD	TBD	TBD
16	NAH East Building A Westside Elevators Refurbishment				•						\$ 159,000	\$ -	\$ 159,000	\$ 159,000	Medium	September 2020 Contracting Construction Services	N/A	Oracle Elevator
17	NAH East Building A Roofing Replacement			•							\$ 280,000	\$ 269	\$ 279,731	\$ 280,000	Low	September 2020 Approval of Roof Assessment Report	BEAM Professionals	TBD
18	NAH Resurfacing Parking Lot #1									•	\$ -	\$ 125,650	\$ -	Completed	Completed	N/A	R. Gutierrez Engineering	Gonzalez Enterprises, LLC
19	NAH East Building A Analog to Digital Conversion		•								\$ 500,000	\$ -	\$ 500,000	\$ 500,000	Low	TBD	N/A	TBD
20	NAH East Building A Data Cabling Infrastructure Replacement					•					\$ 150,000	\$ -	\$ 150,000	\$ 150,000	Low	TBD	N/A	TBD

South Texas College
Renewal and Replacement Projects
Project Status
FY 2019 - 2020

#	Projects	Not Started	Project Development	Design Phase	Bidding and Negotiations	Construction Phase	Substantial Completion	Final Completion	Move In	Completed	Total Project Budget	Amount Paid	Total Project Balance	FY1920 Budget	Priority Status	Upcoming Board Meeting Item	Architect/Engineering Firm	Contractor
Starr County Campus																		
21	Starr Repaint Stucco Buildings	●									\$ 90,400	\$ -	\$ 90,400	\$ 90,400	Low	TBD	TBD	TBD
22	Roofing Replacement			●							\$ 852,000	\$ 7,323	\$ 844,677	\$ 852,000	Low	September 2020 Approval of Roof Assessment Report	Beam Professionals	TBD
23	Administration/Bookstore Building A Data Cabling Infrastructure Replacement	●									\$ 40,000	\$ -	\$ 40,000	\$ 40,000	Low	TBD	N/A	TBD
24	Center for Learning Excellence Building B Data Cabling Infrastructure Replacement	●									\$ 40,000	\$ -	\$ 40,000	\$ 40,000	Low	TBD	N/A	TBD
25	North Academic Building C Data Cabling Infrastructure Replacement	●									\$ 40,000	\$ -	\$ 40,000	\$ 40,000	Low	TBD	N/A	TBD
District Wide																		
26	Marker Boards Replacement	●									\$ 327,372	\$ 7,202	\$ 320,170	\$ 200,000	Medium	TBD	N/A	TBD
27	Irrigation System Controls Upgrade				●						\$ 77,100	\$ 65,000	\$ 12,100	\$ 76,200	Low	TBD	N/A	Aqua Tech
28	Fire Alarm Panel Replacement/Upgrades				●						\$ 219,463	\$ -	\$ 219,463	\$ 40,000	Low	TBD	N/A	TBD
29	Interior LED Lighting Upgrade				●						\$ 309,862	\$ 109,950	\$ 199,912	\$ 200,000	Low	TBD	N/A	TBD
30	Ext Walkway LED Lighting Upgrade Ph I				●						\$ 61,489	\$ -	\$ 61,489	\$ 49,000	Low	TBD	N/A	TBD
31	Interior Controls Upgrade				●						\$ 115,669	\$ -	\$ 115,669	\$ 84,000	Low	TBD	N/A	TBD
32	Floor Replacement			●							\$ 571,367	\$ 28,042	\$ 543,325	\$ 504,000	Low	October 2020 Color Selections	N/A	TBD
33	Restroom Fixtures Replacement & Upgrade				●						\$ 38,143	\$ -	\$ 38,143	\$ 25,000	Low	TBD	N/A	TBD
34	Water Heater Replacement & Upgrade				●						\$ 30,387	\$ 8,001	\$ 22,386	\$ 20,000	Low	TBD	N/A	Grainger & Ferguson Enterprises
35	HVAC Upgrades				●						\$ 710,327	\$ -	\$ 710,327	\$ 660,000	Low	TBD	N/A	TBD
36	Exterior Lighting Upgrade				●						\$ 324,912	\$ -	\$ 324,912	\$ 279,000	Low	TBD	N/A	TBD
37	Keyless Entry Access Upgrades				●						\$ 69,315	\$ 14,626	\$ 54,689	\$ 50,000	Low	TBD	N/A	ADI
38	Exterior Building Lettering					●					\$ -	\$ 820	\$ (820)	\$ -	Low	October 2020 Substantial Completion	N/A	Fastsigns
39	Renewals & Replacements	N/A									\$ 150,000	\$ -	\$ 150,000	\$ 150,000	N/A	N/A		
Totals		10	3	5	11	4	1	0	0	4								

Review and Recommend Action as Necessary on Regional Center for Public Safety Excellence Cityscape Settlement Agreement

Mr. Jesus Ramirez, Legal Counsel, will provide an update on the settlement agreement for the Regional Center for Public Safety Excellence Cityscape.

Recommended Action

It is requested that the Facilities Committee recommend action as necessary on matters regarding the Regional Center for Public Safety Excellence Cityscape at the July 28, 2020 Board meeting.