

South Texas College
Board of Trustees
Facilities Committee
Ann Richards Administration Building, Board Room
Pecan Campus
Tuesday, June 9, 2020
@ 4:30 PM
McAllen, Texas

"At anytime during the course of this meeting, the Board of Trustees may retire to Executive Session under Texas Government Code 551.071(2) to confer with its legal counsel on any subject matter on this agenda in which the duty of the attorney to the Board of Trustees under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with Chapter 551 of the Texas Government Code. Further, at anytime during the course of this meeting, the Board of Trustees may retire to Executive Session to deliberate on any subject slated for discussion at this meeting, as may be permitted under one or more of the exceptions to the Open Meetings Act set forth in Title 5, Subtitle A, Chapter 551, Subchapter D of the Texas Government Code."

- I. Approval of May 12, 2020 Facilities Committee Meeting Minutes 1 - 5
- II. Review and Recommend Action on Contracting Construction Services for the Pecan Campus Sand Volleyball Courts Sand Replacement..... 6 - 14
- III. Ratification and Confirmation of Accepted Target Range Planning Grant Award and Agreement with the Texas Parks and Wildlife Department 15 - 17
- IV. Update on Status of Unexpended Plant Fund Construction Projects and Renewals & Replacements Projects 18 - 25

Approval of Facilities Committee Meetings Minutes

The following Minutes for the Facilities Committee meetings are presented for Committee approval.

1. May 12, 2020 Facilities Committee Meeting

Meeting Minutes

Facilities Committee Meeting

May 12, 2020

**South Texas College
Board of Trustees
Facilities Committee
Ann Richards Administration Building, Board Room
Pecan Campus, McAllen, Texas
Tuesday, May 12, 2020 @ 5:00 PM**

MINUTES

The Facilities Committee Meeting was held on Tuesday, May 12, 2020 in the Ann Richards Administration Building Board Room at the Pecan Campus in McAllen, Texas. The meeting commenced at 5:01 p.m. with Mr. Gary Gurwitz presiding.

Members present: Mr. Gary Gurwitz, Mr. Paul R. Rodriguez, Ms. Rose Benavidez, and Dr. Alejo Salinas, Jr.

Other Trustees present: Mr. Roy de León and Mr. Rene Guajardo

Members absent: None

Also present: Dr. Shirley A. Reed, Mrs. Mary Elizondo, Dr. David Plummer, Mr. Ricardo de la Garza, and Mr. Andrew Fish.

Approval of Facilities Committee Meetings Minutes

Upon a motion by Mr. Paul R. Rodriguez and a second by Ms. Rose Benavidez, the Minutes for the March 10, 2020 Facilities Committee meetings were approved as written. The motion carried.

**Review and Recommend Action on Substantial Completion of the
Pecan Campus Arbor Brick Columns Repair & Replacement**

Approval of substantial completion of the Pecan Campus Arbor Brick Columns Repair & Replacement Project will be requested at the May 26, 2020 Board Meeting:

Project		Completion Recommended	Date Received
1.	Pecan Campus Arbor Brick Columns Repair & Replacement Project No. 2017-016R Contractor: Limon Masonry, LLC	Substantial Completion Recommended	April 14, 2020

This project was submitted as a Renewals & Replacements project by the Operations & Maintenance department in 2017, and was reviewed by the FPC and Operations & Maintenance departments. It was scheduled as a routine improvement to repair and replace the arbor brick columns throughout the Pecan Campus.

College staff visited the site and developed a construction punch list on April 14, 2020. A Certificate of Substantial Completion has been issued. Substantial Completion was accomplished within the time allowed in the Owner/Contractor agreement for this project by Limon Masonry, LLC.

Enclosed Documents

A copy of the Substantial Completion Certificate and photos were provided for the Committee's review and information.

Upon a motion by Mr. Paul R. Rodriguez and a second by Ms. Rose Benavidez, the Facilities Committee recommended Board approval of substantial completion of the Pecan Campus Arbor Brick Columns Repair & Replacement Project as presented. The motion carried.

Review and Recommend Action as Necessary on Prioritization of Projects

The Facilities Planning and Construction staff prepared an overview of necessary and/or high priority upcoming capital improvement and renewals & replacements projects which includes a description and priority status for each.

The Facilities Committee reviewed each project, and noted that some were listed as "high priority" while others were listed as "medium priority." The Committee confirmed with administration that the projects identified as medium priority could be postponed for the time being without adversely impacting the College's operations or service to students.

Upon a motion by Mr. Paul R. Rodriguez and a second by Dr. Alejo Salinas, Jr., the Facilities Committee recommended Board approval and authorization to proceed with all "high priority" projects as presented. The motion carried.

Update and Recommend Action as Necessary on Status of Unexpended Plant Fund Construction Projects and Renewals & Replacements Projects

The Facilities Planning and Construction staff provided a design and construction update. This update summarized the status of each capital improvement and renewals & replacements project currently in progress. Mary Elizondo and Rick de la Garza were available to respond to questions and address concerns of the committee.

No action was requested.

Adjournment

There being no further business to discuss, the Facilities Committee Meeting of the South Texas College Board of Trustees adjourned at 5:34 p.m.

I certify that the foregoing are the true and correct minutes of the May 12, 2020 Facilities Committee Meeting of the South Texas College Board of Trustees.

Mr. Gary Gurwitz, Presiding

Review and Recommend Action on Contracting Construction Services for the Pecan Campus Sand Volleyball Courts Sand Replacement

Approval to contract construction services for the Pecan Campus Sand Volleyball Courts Sand Replacement will be requested at the June 23, 2020 Board meeting.

Purpose

The procurement of a contractor will provide for construction services necessary for the remediation of the Pecan Campus Sand Volleyball Courts.

Scheduling Priority

This project was initiated in 2020 to remediate an existing project that has been reviewed by the FPC department, the President's Cabinet, the Coordinated Operations Council, the Facilities Committee, and the Board of Trustees. This project is scheduled as an educational space improvement to remove and replace the existing sand material at the sand volleyball courts.

Background

On February 25, 2020, the Board of Trustees approved the remediation plan and the solicitation of construction services for this project. Alvarado & Associates prepared plans and specifications needed for the solicitation of construction proposals.

Solicitation of competitive sealed proposals for this project began on March 2, 2020. A total of two (2) sets of construction documents were issued to plan rooms and eight (8) to general contractors. A total of seven (7) proposals were received on May 7, 2020.

Timeline for Solicitation of Competitive Sealed Proposals	
March 2, 2020	Solicitation of competitive sealed proposals began.
May 7, 2020	Seven (7) proposals were received.

College staff reviewed and evaluated the competitive sealed proposals and recommend Limon Masonry, LLC as the highest ranked in the amount of \$48,200.

Funding Source

Source of Funding	Estimated Budget	Highest Ranked Proposal Limon Masonry, LLC	Estimated Budget Variance
Unexpended Construction Plant Fund	\$50,000	48,200	\$1,800
Total Amount	\$50,000	48,200	\$1,800

Funds for the Pecan Campus Sand Volleyball Courts Sand Replacement Project 2016-014C1 are budgeted in the Unexpended Construction Plant Fund for available use in fiscal year 2019-2020.

Reviewers

The proposals have been reviewed by the architect and College staff from the Facilities Planning & Construction, Maintenance & Operations, and Purchasing departments.

Enclosed Documents

Enclosed are the project presentation, proposal ranking and evaluation, and fact sheet. Staff evaluated the proposal and prepared the enclosed proposal summary.

Recommended Action

It is requested that the Facilities Committee recommend for Board approval at the June 23, 2020 Board meeting, to contract construction services with Limon Masonry, LLC in the amount of \$48,200 for the Pecan Campus Sand Volleyball Courts Sand Replacement Project as presented.

Sand Volleyball Courts Sand Replacement

Project Proposed Site



Sand Volleyball Courts Sand Replacement

Photo of Existing Sand



Sand Volleyball Courts Sand Replacement

Proposed Scope & Budget



Scope of work

Removal and replacement of sand material at sand volleyball courts.

Estimated Total Project Budget

Construction	\$ 50,000
Design	5,000
Miscellaneous	3,500
FFE	<u>2,000</u>
Total Project Budget	\$ 60,500

**SOUTH TEXAS COLLEGE
PECAN CAMPUS SAND VOLLEYBALL COURTS - SAND REPLACEMENT
PROJECT NO. RFP 19-20-1046**

NAME	Eberle Materials, Inc.	Granchelli Construction, LLC.	Limon Masonry, LLC.	McAllen Multi-Service, LLC.	NM Contracting, LLC.	Roth Excavating, Inc.	Teni-Trak, Inc.
ADDRESS	3315 N Victoria Rd	2001 Industrial Dr	614 E Frontage	P O Box 4428	2022 Orchid Ave	5820 N Cage Blvd Ste 1	306 S Illinois
CITY/STATE/ZIP	Donna, TX 78537	McAllen, Texas 78504	Alamo, Texas 78516	McAllen TX 78502	McAllen, TX 78504	Pharr, TX 78577	Mercedes, TX 78570
PHONE	956-461-3478	956-928-1122	956-844-6146	956-322-9777	956-631-5667	956-787-2742	956-565-3385
FAX		956-928-0322	956-258-5178		956-627-3959	956-787-5152	956-565-3357
CONTACT	Jason Eberle	Jim Granchelli	Rolando Leal	Gabriel Carrillo	Noel Muñoz	Tyler Wulf	Jeff St. John
#	Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Base Proposal Amount:							
1 Pecan Campus Sand Volleyball Courts - Sand Replacement	\$ 55,360.00	\$ 56,707.27	\$ 48,200.00	\$ 106,500.00	\$ 30,000.00	\$ 50,000.00	\$ 73,100.00
Alternate # 1:							
2 Provide a Deductive Alternate / credit to South Texas College to deliver the existing sand (once removed from the sand volleyball pits) to South Texas College at 3200 W Pecan Blvd, McAllen, TX 78502 in lieu of hauling off the existing sand and disposing of it elsewhere.	\$ (2,500.00)	\$ (2,265.77)	\$ (800.00)	N/A	\$ (1,500.00)	N/A	\$ (2,000.00)
3 Bid Bond Included	Yes	Yes	Yes	Yes	Yes	Yes	Yes
TOTAL AMOUNT PROPOSED	\$ 55,360.00	\$ 56,707.27	\$ 48,200.00	\$ 106,500.00	\$ 30,000.00	\$ 50,000.00	\$ 73,100.00
TOTAL AMOUNT PROPOSED INCLUDING ALTERNATE #1	\$ 52,860.00	\$ 54,441.50	\$ 47,400.00	\$ 106,500.00	\$ 28,500.00	\$ 50,000.00	\$ 71,100.00
TOTAL EVALUATION POINTS	83.07	85.54	89.1	61.16	****	87.88	78.17
RANKING	4	3	1	6	****	2	5

The Director of Purchasing has reviewed all the responses and evaluations completed.

****Vendor under current litigation therefore not evaluated.

SOUTH TEXAS COLLEGE
PECAN CAMPUS SAND VOLLEYBALL COURTS SAND REPLACEMENT
PROJECT NO. 19-20-1046
EVALUATION SUMMARY

VENDOR	Eberle Materials, Inc.	Granchelli Construction, LLC.	Limon Masonry, LLC.	McAllen Multi-Service, LLC.	Roth Excavating, Inc.	Teni-Trak, Inc.
ADDRESS	3315 N Victoria Rd	2001 Industrial Dr	614 E Frontage	P O Box 4428	5820 N Cage Blvd Ste 1	P O Box 388
CITY/STATE/ZIP	Donna, TX 78537	McAllen, TX 78504	Alamo, TX 78516	McAllen TX 78502	Pharr, TX 78577	Mercedes, TX 78570
PHONE	956-461-3478	956-928-1122	956-844-6146	956-322-9777	956-787-2742	956-565-3385
FAX	956-461-3479				956-787-5152	956-565-3357
CONTACT	Jason Eberle	Jim Granchelli	Rolando Leal	Gabriel Carrillo	Tyler Walt	Jeff St. John
1 The Respondent's price proposal. (up to 45 points)	39.17	38.24	45	20.36	43.38	29.67
	39.17	38.24	45	20.36	43.38	29.67
	39.17	38.24	45	20.36	43.38	29.67
	39.17	38.24	45	20.36	43.38	29.67
	39.17	38.24	45	20.36	43.38	29.67
2 The Respondent's experience and reputation. (up to 10 points)	10	9	9	9	9	10
	9	9	9	9	9	9
	8	8	8.4	8.2	8	8
	8.5	8.5	8	8	8.5	9
	8	8.5	8	8	8	8.5
3 The quality of the Respondent's goods or services. (up to 10 points)	10	9	9	9	8	10
	9	9	8.5	6	6	9
	9	8	9	6	8	8
	7	8	7	6	7	7
	8	8.5	8	7	8	8.5
4 The Respondent's safety record (up to 5 points)	5	5	4	3	5	5
	4	4	4.5	3.5	4.5	4
	3.5	4	4	4	4	4
	3.5	4	3.5	4	4	4.5
	4	4	4	4	4	4
5 The Respondent's proposed personnel. (up to 8 points)	3	8	6	5	3	8
	6	6	6	4	6	7
	6	7	6	6	6	6.5
	4	6.5	6	6	5	7
	6	7	7	6.5	6	7



SOUTH TEXAS COLLEGE
PECAN CAMPUS SAND VOLLEYBALL COURTS SAND REPLACEMENT
PROJECT NO. 19-20-1046
EVALUATION SUMMARY

VENDOR	Eberle Materials, Inc.		Granchelli Construction, LLC.		Limon Masonry, LLC.		McAllen Multi-Service, LLC.		Roth Excavating, Inc.		Teni-Trak, Inc.	
	9	8	7	7	7	8	5	8	8	9	8	9
6 The Respondent's financial capability in relation to the size and scope of the project. (up to 9 points)	8	7	8	7	8	7.6	5.8	8	8	8	8	8
	6	6	8	8	7	8	5.5	8	8	8	8	8
	6	6	7	7	8	8	6.5	8	8	8	8	8
	3	3	4	4	1	3	3	2	2	6	6	6
	4.5	3	5	5	3	3.5	4	4.5	4.5	5	5	5
7 The Respondent's organization and approach to the project. (up to 6 points)	3	3	5	5	3	2.6	3.8	5	4.1	4	4	4.7
	3.5	3	4.5	4.5	3	3	4.5	4.5	4.5	4.5	4.5	4.5
	7	7	7	7	7	7	7	7	7	7	7	7
	7	7	7	7	7	7	7	7	7	7	7	7
	7	7	7	7	7	7	7	7	7	7	7	7
8 The Respondent's time frame for completing the project. (up to 7 points)	7	7	7	7	7	7	7	7	7	7	7	7
	7	7	7	7	7	7	7	7	7	7	7	7
	7	7	7	7	7	7	7	7	7	7	7	7
	7	7	7	7	7	7	7	7	7	7	7	7
	7	7	7	7	7	7	7	7	7	7	7	7
TOTAL EVALUATION POINTS		83.07		85.54		89.1		61.16		87.88		78.17
RANKING		4		3		1		6		2		5

The Director of Purchasing has reviewed all the responses and evaluations completed.

Project Fact Sheet

6/4/2020

Project Name: Pecan Campus - Sand Volleyball Courts Sand Replacement		Project No. 2019-004C1				
Funding Source(s): Unexpended Plant Fund	Original Budget		Actual Expenditures To Date Variance of Original Budget vs. Actual Expenditures To Date			
	Construction:	\$ 50,000	\$ 50,000			
	Design:	5,000	5,000			
	Miscellaneous:	3,500	990.17 2,510			
	FFE:	2,000	- 2,000			
Technology:		-	-			
Total:		\$ 60,500	\$ 990 \$ 59,510			
Architect/Engineer: Alvarado Architects & Associates, Inc.	Board Approval of Schematic Design N/A					
Contractor: TBD						
STC FPC Project Manager: David Valdez	Substantial Completion	TBD	Board Acceptance TBD			
	Final Completion	TBD	Board Acceptance TBD			
Project Description		Project Scope				
Removal and Replacement of sand material.		Project includes the removal and replacement of the sand material within the existing sand volleyball courts.				
Projected Timeline						
Board Approval of Architect	Board Approval of Schematic Design	Board Approval of Contractor	Construction Start Date	Substantial Completion Date	Final Completion Date	FFE Completion of Move In
N/A	N/A	6/23/2020	TBD	TBD	TBD	N/A
Project Calendar of Expenditures by Fiscal Year						
Fiscal Year	Construction	Design	Misc.	FFE	Tech	Project Total
2019-20	\$ -	\$ -	\$ 990	\$ -	\$ -	\$ 990
Project Total	\$ -	\$ -	\$ 990	\$ -	\$ -	\$ 990
Current Agenda Item						
6/9/20 Facilities Committee: Review and Recommend Action on Contracting Construction Services for the Pecan Campus Sand Volleyball Courts Sand Replacement						
						

Ratification and Confirmation of Accepted Target Range Planning Grant Award and Agreement with the Texas Parks and Wildlife Department

The Facilities Committee is asked to review the Regional Center for Public Safety Excellence (RCPSE) Target Range Project Planning Grant from the Texas Parks & Wildlife Department (TPWD), in the amount of \$307,219 and with matching funds from the College in the amount of \$102,406. The College's matching funds are currently budgeted in the FY19-20 Unexpended Construction Plant Fund. This grant and the expenditure of matching funds were approved by the Board in October 2018.

Due to ongoing discussions with TPWD, the project has been delayed beyond the originally approved timeframe, but is now ready to proceed. College administration has confirmed with TPWD that the project can still move forward, with an extension of the planning phase through December 31, 2020.

Dr. Virginia Champion, Executive Director for Resource Development, Management, and Compliance, and Mr. Jose Moroles, Director of the Regional Center for Public Safety Excellence, will present on this topic.

Background

The Target Range Grant Program was identified in response to the need for an indoor target range to support the RCPSE Master Plan developed in 2016. While the initial grant was for both the planning and construction of the indoor target range, it was subsequently divided into two phases:

1. The first and current phase was a grant to support the planning and development of design documentation.
2. A second phase, if pursued by the College, could provide additional TPWD grant funding for construction of the indoor target range.

The scope of the current grant agreement is for the planning phase only, with no obligation to proceed with a proposed TPWD grant-funded construction phase. Upon completion of the planning documents, the College would be able to review the options of seeking further grant funding from TPWD, or seeking other opportunities to support the construction of the proposed target range.

Potential Future Construction

The design documents developed under the planning grant will be essential if the Board authorizes a subsequent plan for the construction of this project.

With the current planning grant, the College will accomplish the development of construction design documents, as well as certification of compliance with three specific requirements mandated by TPWD:

1. National Historic Preservation Act
2. Endangered Species Act
3. National Environmental Policy Act

The College has already received certification of compliance with the National Historic Preservation Act and the Endangered Species Act, and is working with a consultant to finalize the National Environmental Policy Act Environmental Assessment, and expects certification as required.

Recommendation for Continued Board Support

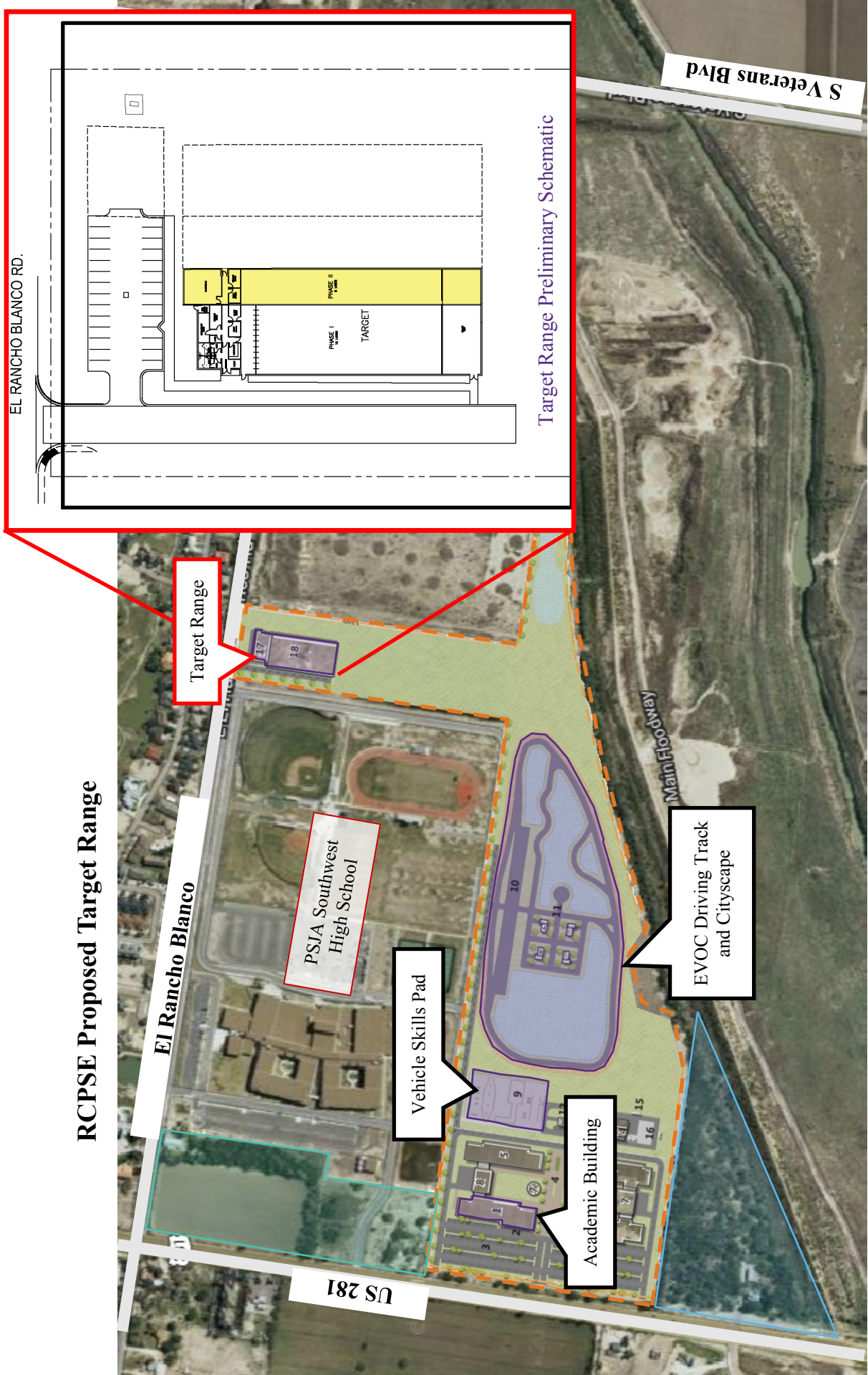
The current planning grant will provide the College with valuable information to help solicit future federal, state, or local partnerships, appropriations, or grant funding to construct the proposed indoor target range.

Legal counsel has reviewed the RCPSE Target Range Project Planning Grant and supports administration's recommendation of approval.

Recommended Action

The Facilities Committee is asked to recommend that the Board confirm its continued support for the RCPSE Target Range Project Planning Grant, as previously approved by the Board in October 2018.

RCPSE Proposed Target Range



Update on Status of Unexpended Plant Fund Construction Projects and Renewals & Replacements Projects

The Facilities Planning and Construction staff prepared the attached design and construction update. This update summarizes the status of each capital improvement and renewals & replacements project currently in progress, including a categorization based on priority. Mary Elizondo and Rick de la Garza will be present to respond to questions and address concerns of the committee.

South Texas College
Monthly Construction Report
Fiscal Year 2019 - 2020
As of June 2020

Total Project Budget Summary	FY20 Unexpended Plant Fund	FY20 Renewals & Replacements
Total Construction Project Budget	\$ 17,037,045	\$ 7,624,000
Previous Approved Projects (Sept. 2019 - May 2020)	(6,267,029)	(1,582,400)
Proposed Projects for the Month of June 2020	(60,500)	-
Total Project Budget Balance	\$ 10,709,516	\$ 6,041,600

Project Reference #	Project Name	Total Project Budget/Actual*	
		CIP Fund	R&R Fund
Board Approved on September 24, 2019			
2020-002C	Pecan Plaza West Bldg C. Kinesiology Renovation	\$ 143,800	\$ -
2020-005C	Mid Valley Campus Center for Learning Excellence Building A Renovation of Space for Supplemental Instruction	224,200	-
2019-014C	Starr County Campus Workforce Center Building D Welding Lab Expansion	230,000	-
2017-016R	Pecan Campus Arbor Brick Column Repairs & Replacement	-	221,000
Total Board Approved for the Month of September 2019		\$ 598,000	\$ 221,000
Board Approved on October 29, 2019			
2020-014R	Pecan Campus Information Technology Building M Generator Replacement	\$ -	\$ 280,000
2016-011C	Technology Campus Advanced Technical Careers Building B Automotive Lab Exhaust System	111,600	-
2018-009C	Nursing and Allied Health Campus East Building A Center for Learning Excellence/Student Success Center Renovations (CO)	214,256	-
2019-031R	District Wide Marker Board Replacement (CO)	-	201,000
Total Board Approved for the Month of October 2019		\$ 325,856	\$ 481,000
Board Approved on November 26, 2019			
2020-020C	Renovation and Expansion of the Existing Pecan Campus Library Building F	\$ 1,448,500	\$ -
2019-006C	Nursing and Allied Health Campus East Building A Student Services Renovation (CO)	420,000	-
2018-020C	Starr County Campus Student Services Building G Cashiers and Veterans Affairs Areas Renovation (CO)	220,500	-
2018-023C	Pecan Campus Student Activities Building H Renovation for Culinary Arts (CO)	923,700	-
2019-013C	Nursing and Allied Health Campus West Entry Campus Sign	76,000	-

South Texas College
Monthly Construction Report
Fiscal Year 2019 - 2020
As of June 2020

Project Reference #	Project Name	Total Project Budget/Actual*	
		CIP Fund	R&R Fund
Total Board Approved on November 26, 2019		\$ 3,088,700	\$ -
Board Approved on December 10, 2019			
2020-008C	Pecan Campus Business and Science Building G Conversion of Two Classrooms to Geology Labs	\$ 199,500	\$ -
2020-002C	Pecan Plaza West Building C Kinesiology Storage and Restroom Renovations	143,800	-
2020-005C	Mid Valley Campus Center for Learning Excellence Building A Renovation of Space for Supplemental Instruction	224,200	-
2019-014C	Starr County Campus Workforce Center Building D Welding Lab Expansion	228,200	-
2017-016R	Pecan Campus Arbor Brick Columns Repair and Replacement (CO)	-	221,000
2016-020R	Technology Campus Concrete Floor Repairs in Advanced Technical Careers Building B	-	84,900
2019-018C	Portable Buildings Civil Infrastructure at the Regional Center for Public Safety Excellence	491,033	-
Total Board Approved on December 10, 2019		\$ 1,286,733	\$ 305,900
Board Approved on March 31, 2020			
2018-014C	Pecan Campus Information Technology Building M Office and Work Space Renovation (CO)	\$ 551,840	\$ -
2017-012C	Mid Valley Campus Existing Thermal Plant Demolition (CO)	67,200	-
2019-009C	Mid Valley Campus Student Union Building F Renovation of Cashiers and Career & Employer Services Areas (CO)	348,700	-
2020-012R	District Wide Exterior Building Lettering	-	50,000
Total Board Approved on March 31, 2020		\$ 967,740	\$ 50,000
Board Approved on April 28, 2020			
2019-047R	Mid Valley Campus Drainage Improvements Phase I	\$ -	\$ 333,500
2018-019R	Mid Valley Campus Northwest Drive		191,000
Total Board Approved on April 28, 2020		\$ -	\$ 524,500
Pending Board Approval on June 23, 2020			
2019-0041C1	Pecan Campus Sand Volleyball Courts Sand Replacement	\$ 60,500	\$ -
Total Pending Board Approval on June 23, 2020		\$ 60,500	\$ -
Current Total Project Budget		\$ 6,327,529	\$ 1,582,400

* Actuals costs will be updated as project progresses.

CO - Carry over project from previous year.

South Texas College
Unexpended Plant Fund - Capital Improvement Projects (CIP)
Project Status
FY 2019 - 2020

#	Projects	Not Started	Project Development	Design Phase	Bidding and Negotiations	Construction Phase	Substantial Completion	Final Completion	Move In	Completed	Total Project Budget	Amount Paid	Total Project Balance	FY1920 Budget	Priority Status	Upcoming Board Meeting Item	Architect/ Engineering Firm	Contractor
Pecan Campus																		
1	Sand Volleyball Courts					•					\$ 113,008	\$ 92,699	\$ 20,309	\$ 22,659	High	June 2020	Contracting Construction Services	Alvarado Architects & Assoc. NM Contracting, LLC (Terminated)
2	Library Building F Renovation and Expansion			•							\$ 1,466,000	\$ 76,631	\$ 1,389,369	\$ 1,448,500	Medium	August 2020	Approval of Feasibility Study	ERO Architects TBD
3	Student Activities Center Building H Cafeteria Renovations					•					\$ 957,600	\$ 160,279	\$ 797,321	\$ 923,700	High	July 2020	Substantial Completion	EGV Architects Noble Texas Builders
4	Information Technology Building M Office and Work Space Renovation					•					\$ 575,295	\$ 27,223	\$ 548,072	\$ 551,840	High	October 2020	Substantial Completion	Boultinghouse Simpson Gates Architects Noble Texas Builders
5	Student Activities Center Building H West Elevation Modifications	•									\$ 183,750	\$ -	\$ 183,750	\$ 183,750	Low	TBD	TBD	TBD
6	Cooling Tower Screen Upgrades	•									\$ 322,573	\$ -	\$ 322,573	\$ 309,375	Low	TBD	TBD	TBD
7	Site Improvements to North Pecan Campus	•									\$ 37,000	\$ -	\$ 37,000	\$ 37,000	Low	TBD	TBD	TBD
8	Park & Ride Portable Renovation and Fence Enclosure for College Vehicles	•									\$ 118,000	\$ -	\$ 118,000	\$ 118,000	Low	TBD	TBD	TBD
9	Athletic Field Fence Enclosure									•	\$ -	\$ 84,508	\$ -	Completed	Completed	N/A	N/A	NM Contracting, LLC
11	Business and Science Building G Classroom Renovation			•							\$ 333,000	\$ -	\$ 333,000	\$ 333,000	Medium	September 2020	Schematic Design	EGV Architects TBD
12	Entry Monument Sign		•								\$ 103,000	\$ -	\$ 103,000	\$ 103,000	Low	TBD	N/A	TBD
Pecan Plaza																		
13	Building C Kinesiology Renovation			•							\$ 143,800	\$ 762	\$ 143,038	\$ 143,800	Medium	September 2020	Schematic Design	Alvarado Architects & Assoc. TBD
Mid-Valley Campus																		
14	Thermal Plant Renovation (Demolition)					•					\$ 186,812	\$ 6,089	\$ 180,723	\$ 184,300	High	July 2020	Substantial Completion	ROFA Architects R.L. Abatement, Inc.
15	East Loop Drive	•									\$ 214,200	\$ -	\$ 214,200	\$ 214,200	Low	TBD	TBD	TBD
16	Student Services Building F Renovation				•						\$ 355,000	\$ 16,378	\$ 338,622	\$ 348,700	High	October 2020	Substantial Completion	ROFA Architects Noble Texas Builders
17	Center for Learning Excellence Building A Renovation of Space for Supplemental Instruction			•							\$ 224,200	\$ 938	\$ 223,262	\$ 224,200	Medium	September 2020	Schematic Design	The Warren Group Architects TBD

South Texas College
Unexpended Plant Fund - Capital Improvement Projects (CIP)
Project Status
FY 2019 - 2020

#	Projects	Not Started	Project Development	Design Phase	Bidding and Negotiations	Construction Phase	Substantial Completion	Final Completion	Move In	Completed	Total Project Budget	Amount Paid	Total Project Balance	FY1920 Budget	Priority Status	Upcoming Board Meeting Item	Architect/ Engineering Firm	Contractor	
Technology Campus																			
18	Automotive Lab Exhaust System		●								\$ 111,600	\$ 879	\$ 110,721	\$ 111,600	Low	TBD	Ethos Engineering	TBD	
19	A & Advanced Technical Careers Building B Renovation			●							\$ 1,323,050	\$ 820	\$ 1,322,230	\$ 1,321,250	Medium	December 2020	Master Plan Acceptance	EGV Architects	TBD
20	Shipping and Receiving Bldg D Office Renovation									●	\$ 12,000	\$ 35,955	\$ (23,955)	Completed	Completed	N/A	N/A	N/A	
21	Site Improvements	●									\$ 57,000	\$ -	\$ 57,000	\$ 57,000	Low	TBD	TBD	TBD	
Dr. Ramiro R. Casso Nursing & Allied Health Campus																			
22	East Building A Student Success Center Renovation									●	\$ 262,806	\$ 256,094	\$ 6,712	Completed	Completed	N/A	Boultinghouse Simpson Gates Architects	TriGen Construction	
23	East Building A Student Services Renovation				●						\$ 427,500	\$ 21,346	\$ 406,154	\$ 420,000	High	July 2020	Contracting Construction Services	Gignac Architects	TBD
24	West Entry Campus Sign					●					\$ 76,000	\$ 820	\$ 75,180	\$ 76,000	High	August 2020	Substantial Completion	N/A	Limon Masonry
Starr County Campus																			
25	Student Services Building G Renovation				●						\$ 225,000	\$ 11,903	\$ 213,097	\$ 220,500	High	July 2020	Contracting Construction Services	Gignac Architects	TBD
26	Cultural Arts Center Building F Renovation	●									\$ 163,000	\$ -	\$ 163,000	\$ 163,000	Low	TBD	TBD	TBD	
27	Workforce Center Building D Welding Expansion			●							\$ 230,000	\$ 820	\$ 229,180	\$ 228,200	Medium	October 2020	Schematic Design	Gignac Architects	TBD
Regional Center for Public Safety Excellence																			
28	Target Range - STC		●								\$ 634,312	\$ 2,167	\$ 632,145	\$ 634,312	Low	June 2020	Confirmation of Grant Award	PBK Architects	TBD
29	Target Range - Grant		●								\$ 1,902,939	\$ 6,502	\$ 1,896,437	\$ 1,902,939	Low	June 2020	Confirmation of Grant Award	PBK Architects	TBD
30	Canopy for Safety Training Vehicles	●									\$ 103,500	\$ -	\$ 103,500	\$ 103,500	Low	TBD	TBD	TBD	
31	Canopy for Students/Instructors	●									\$ 285,000	\$ -	\$ 285,000	\$ 285,000	Low	TBD	TBD	TBD	
32	Portables									●	\$ 1,000,000	\$ 868,994	\$ 131,006	Completed	Completed	N/A	Dannenbaum Engineering (Civil) DBR Engineering (MEP) SSP (Landscape)	Roth Excavating (Civil) Metro Electric (MEP) Southern Landscapes (Landscape & Irrigation)	
33	Fire Training Area	●									\$ 582,100	\$ -	\$ 582,100	\$ 582,100	Low	TBD	TBD	TBD	
34	Running and Exercise Track	●									\$ 219,500	\$ -	\$ 219,500	\$ 285,000	Low	TBD	TBD	TBD	
35	Additional Parking Lot	●									\$ 300,600	\$ -	\$ 300,600	\$ 491,032	Low	TBD	TBD	TBD	
36	Site Drainage Improvements			●							TBD	\$ 8,885	TBD	\$ -	Low	September 2020	Approval of Drainage Study	Perez Consulting Engineers	TBD
37	Chiller Relocation		●								TBD	\$ -	TBD	Project not budgeted within FY1920 budget	Low	TBD	TBD	TBD	

South Texas College
Unexpended Plant Fund - Capital Improvement Projects (CIP)
Project Status
FY 2019 - 2020

#	Projects	Not Started	Project Development	Design Phase	Bidding and Negotiations	Construction Phase	Substantial Completion	Final Completion	Move In	Completed	Total Project Budget	Amount Paid	Total Project Balance	FY1920 Budget	Priority Status	Upcoming Board Meeting Item	Architect/ Engineering Firm	Contractor
Higher Education Center La Joya																		
38	Exterior Building and Wayfinding Signage					•					\$ 52,000	\$ -	\$ 52,000	\$ 52,000	High	N/A	N/A	Fast Signs
District Wide																		
39	Land	N/A									\$ 3,000,000	\$ -	\$ 3,000,000	\$ 3,000,000	N/A	N/A	N/A	NM Contracting, LLC
40	Renovation and Contingencies	N/A									\$ 847,000	\$ -	\$ 847,000	\$ 847,000	N/A	N/A	N/A	TBD
41	Outdoor Furniture	•									\$ 25,000	\$ -	\$ 25,000	\$ 25,000	N/A	N/A	N/A	NM Contracting, LLC
42	Facility Signage			•							\$ 50,000	\$ -	\$ 50,000	\$ 50,000	N/A	N/A	N/A	TBD
43	Removal of Existing Trees									•	\$ 25,900	\$ -	\$ 25,900	\$ 25,900	N/A	N/A	N/A	Total Lawn Care, LLC
44	Facilities Condition Assessment	•									\$ 50,000	\$ -	\$ 50,000	\$ 50,000	N/A	N/A	TBD	TBD
45	Automatic Doors Phase IV		•								\$ 96,000	\$ 879	\$ 95,121	\$ 96,000	Low	N/A	TBD	TBD
46	Campus Master Plan	•									\$ 375,000	\$ -	\$ 375,000	\$ 375,000	N/A	N/A	TBD	N/A
47	Fence Enclosures		•								\$ 36,000	\$ -	\$ 36,000	\$ 36,000	Low	N/A	TBD	TBD
Totals		15	7	8	3	6	0	0	0	6								

South Texas College
Renewal and Replacement Projects
Project Status
FY 2019 - 2020

#	Projects	Not Started	Project Development	Design Phase	Bidding and Negotiations	Construction Phase	Substantial Completion	Final Completion	Move In	Completed	Total Project Budget	Amount Paid	Total Project Balance	FY1920 Budget	Priority Status	Upcoming Board Meeting Item	Architect/Engineering Firm	Contractor
#	Projects	Not Started	Project Development	Design Phase	Bidding and Negotiations	Construction Phase	Substantial Completion	Final Completion	Move In	Completed	Total Project Budget	Amount Paid	Total Project Balance	FY1920 Budget	Priority Status	Upcoming Board Meeting Item	Architect/Engineering Firm	Contractor
1	Arbor Brick Column Repairs & Replacement						●				\$ 241,594	\$ 26,452	\$ 215,142	\$ 221,000	High	July 2020 Final Completion	Solorio Engineering	Limon Masonry
2	Ann Richards Administration Building X Data Cabling Infrastructure Replacement									●	\$ 101,967	\$ 11,967	\$ 90,000	Completed	Completed	N/A	N/A	Telepro Communications
3	South Academic Building J Data Cabling Infrastructure Replacement									●	\$ 406,684	\$ 298,053	\$ 108,631	Completed	Completed	N/A	N/A	Telepro Comms. and Bridgenet Comms.
4	Ann Richards Administration Building A Data Cabling Infrastructure Replacement	●									\$ 80,000	\$ -	\$ 80,000	\$ 80,000	Low	TBD	N/A	TBD
5	Art Building B Data Cabling Infrastructure Replacement	●									\$ 40,000	\$ -	\$ 40,000	\$ 40,000	Low	TBD	N/A	TBD
6	Student Activities Center Building H Data Cabling Infrastructure Replacement	●									\$ 150,000	\$ -	\$ 150,000	\$ 150,000	Low	TBD	N/A	TBD
7	Information Technology Building M Generator Replacement			●							\$ 280,000	\$ 820	\$ 279,180	\$ 280,000	Low	December 2020 Solicitation of Construction Services	Halff Associates	TBD
8	Reseeding and Regrading of Athletic Fields		●								\$ 125,000	\$ -	\$ 125,000	\$ 125,000	Low	TBD	N/A	TBD
Mid Valley Campus																		
9	Resurfacing Parking Lot #3				●						\$ 57,000	\$ 10,846	\$ 46,154	\$ 57,000	Low	TBD	PCE Consultants	McAllen Multi Services
10	Resurfacing Parking Lot #7	●									\$ 106,000	\$ -	\$ 106,000	\$ 106,000	Low	TBD	TBD	TBD
11	Resurfacing Northwest Drive				●						\$ 191,000	\$ 10,513	\$ 180,487	\$ 191,000	High	October 2020 Substantial Completion	PCE Consultants	McAllen Multi Services
12	Roofing Replacement			●							\$ 951,000	\$ 1,077	\$ 949,923	\$ 951,000	Low	September 2020 Approval of Roof Assessment Report	Beam Professionals	TBD
13	Drainage Improvements Phase I					●					\$ 334,203	\$ 20,075	\$ 314,128	\$ 333,500	High	October 2020 Substantial Completion	PCE Consultants	TBD
Dr. Ramiro R. Casso Nursing & Allied Health Campus																		
14	NAH East Building A West Side Window Waterproofing	●									\$ 65,000	\$ -	\$ 65,000	\$ 65,000	Low	TBD	TBD	TBD
15	NAH East Building A Westside Elevators Refurbishment				●						\$ 159,000	\$ -	\$ 159,000	\$ 159,000	Medium	September 2020 Contracting Construction Services	N/A	Oracle Elevator
16	NAH East Building A Roofing Replacement			●							\$ 280,000	\$ 269	\$ 279,731	\$ 280,000	Low	September 2020 Approval of Roof Assessment Report	BEAM Professionals	TBD
17	NAH Resurfacing Parking Lot #1									●	\$ -	\$ 125,650	\$ -	Completed	Completed	N/A	R. Gutierrez Engineering	Gonzalez Enterprises, LLC
18	NAH East Building A Analog to Digital Conversion		●								\$ 500,000	\$ -	\$ 500,000	\$ 500,000	Low	TBD	N/A	TBD
19	NAH East Building A Data Cabling Infrastructure Replacement					●					\$ 150,000	\$ -	\$ 150,000	\$ 150,000	Low	TBD	N/A	TBD

South Texas College
Renewal and Replacement Projects
Project Status
FY 2019 - 2020

#	Projects	Not Started	Project Development	Design Phase	Bidding and Negotiations	Construction Phase	Substantial Completion	Final Completion	Move In	Completed	Total Project Budget	Amount Paid	Total Project Balance	FY1920 Budget	Priority Status	Upcoming Board Meeting Item	Architect/ Engineering Firm	Contractor	
Starr County Campus																			
20	Starr Repaint Stucco Buildings	●									\$ 90,400	\$ -	\$ 90,400	\$ 90,400	Low	TBD	TBD	TBD	
21	Roofing Replacement			●							\$ 852,000	\$ 2,154	\$ 849,846	\$ 852,000	Low	September 2020 Approval of Roof Assessment Report	Beam Professionals	TBD	
22	Administration/Bookstore Building A Data Cabling Infrastructure Replacement	●									\$ 40,000	\$ -	\$ 40,000	\$ 40,000	Low		TBD	N/A	TBD
23	Center for Learning Excellence Building B Data Cabling Infrastructure Replacement	●									\$ 40,000	\$ -	\$ 40,000	\$ 40,000	Low		TBD	N/A	TBD
24	North Academic Building C Data Cabling Infrastructure Replacement	●									\$ 40,000	\$ -	\$ 40,000	\$ 40,000	Low		TBD	N/A	TBD
District Wide																			
25	Marker Boards Replacement				●						\$ 327,372	\$ 7,202	\$ 320,170	\$ 200,000	Medium	TBD	N/A	TBD	
26	Irrigation System Controls Upgrade									●	\$ 77,100	\$ -	\$ 77,100	\$ 76,200	Low	TBD	N/A	Aqua Tech	
27	Fire Alarm Panel Replacement/Upgrades				●						\$ 219,463	\$ 19,463	\$ 200,000	\$ 40,000	Low	TBD	N/A	TBD	
28	Interior LED Lighting Upgrade					●					\$ 309,862	\$ 109,862	\$ 200,000	\$ 200,000	Low	TBD	N/A	TBD	
29	Ext Walkway LED Lighting Upgrade Ph I				●						\$ 61,489	\$ 12,489	\$ 49,000	\$ 49,000	Low	TBD	N/A	TBD	
30	Interior Controls Upgrade				●						\$ 115,669	\$ 31,669	\$ 84,000	\$ 84,000	Low	TBD	N/A	TBD	
31	Floor Replacement			●							\$ 571,367	\$ 28,042	\$ 543,325	\$ 504,000	Low	October 2020 Color Selections	N/A	TBD	
32	Restroom Fixtures Replacement & Upgrade									●	\$ 38,143	\$ 13,143	\$ 25,000	\$ 25,000	Low	TBD	N/A	TBD	
33	Water Heater Replacement & Upgrade									●	\$ 30,387	\$ 10,387	\$ 20,000	\$ 20,000	Low	TBD	N/A	Grainger & Ferguson Enterprises	
34	HVAC Upgrades				●						\$ 710,327	\$ 50,327	\$ 660,000	\$ 660,000	Low	TBD	N/A	TBD	
35	Exterior Lighting Upgrade				●						\$ 324,912	\$ 45,912	\$ 279,000	\$ 279,000	Low	TBD	N/A	TBD	
36	Keyless Entry Access Upgrades									●	\$ 69,315	\$ 19,315	\$ 50,000	\$ 50,000	Low	TBD	N/A	ADI	
37	Exterior Building Lettering					●					\$ -	\$ 820	\$ (820)	Project was not budgeted within FY1920 fiscal year	Low	October 2020 Substantial Completion	N/A	Fastsigns	
38	Renewals & Replacements	N/A									\$ 150,000	\$ -	\$ 150,000	\$ 150,000	N/A	N/A			
Totals		9	2	5	9	4	1	0	0	7									