

South Texas College  
Board of Trustees  
Facilities Committee  
Ann Richards Administration Building, Board Room  
Pecan Campus  
Tuesday, May 12, 2020  
@ 5:00 PM  
McAllen, Texas

"At anytime during the course of this meeting, the Board of Trustees may retire to Executive Session under Texas Government Code 551.071(2) to confer with its legal counsel on any subject matter on this agenda in which the duty of the attorney to the Board of Trustees under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with Chapter 551 of the Texas Government Code. Further, at anytime during the course of this meeting, the Board of Trustees may retire to Executive Session to deliberate on any subject slated for discussion at this meeting, as may be permitted under one or more of the exceptions to the Open Meetings Act set forth in Title 5, Subtitle A, Chapter 551, Subchapter D of the Texas Government Code."

- I. Approval of March 10, 2020 Facilities Committee Meeting Minutes ..... 1 - 16
- II. Review and Recommend Action on Approval of Substantial Completion of the Pecan Campus Arbor Brick Columns Repair & Replacement ..... 17 - 20
- III. Review and Recommend Action as Necessary on Prioritization of Projects.... 21 - 24
- IV. Update and Recommend Action as Necessary on Status of Unexpended Plant Fund Construction Projects and Renewals & Replacements Projects ..... 25 - 41

### **Approval of Facilities Committee Meetings Minutes**

The following Minutes for the Facilities Committee meetings are presented for Committee approval.

1. March 10, 2020 Facilities Committee Meeting

**Meeting Minutes**

**Facilities Committee Meeting**

**March 10, 2020**

**South Texas College  
Board of Trustees  
Facilities Committee  
Ann Richards Administration Building, Board Room  
Pecan Campus, McAllen, Texas  
Tuesday, March 10, 2020 @ 4:30 PM**

**MINUTES**

The Facilities Committee Meeting was held on Tuesday, March 10, 2020 in the Ann Richards Administration Building Board Room at the Pecan Campus in McAllen, Texas. The meeting commenced at 4:32 p.m. with Mr. Gary Gurwitz presiding.

Members present: Mr. Gary Gurwitz, Mr. Paul R. Rodriguez, Ms. Rose Benavidez, and Dr. Alejo Salinas, Jr.

Other Trustees present: Mr. Roy de León, Mrs. Victoria Cantú, and Mr. Rene Guajardo

Members absent: None

Also present: Dr. Shirley A. Reed, Mr. Jesus Ramirez, Mrs. Mary Elizondo, Dr. David Plummer, Dr. Anahid Petrosian, Mr. Matthew Hebbard, Mr. Ricardo de la Garza, Mr. George McCaleb, Dr. Ali Esmaeili, Dr. Enriqueta Cortez, Ms. Chantel Flores, Dr. Ravindra Nandigam, Mr. Robert Cuellar, Mr. Frank Jason Gutierrez, Mr. Sam Saldana, Mr. Robert Gomez, Mr. David Valdez, Mr. Martin Villarreal, Ms. Monica Perez, Mr. Miguel Martinez, Sr., Mr. Luis A. Figueroa, Mr. George Perez, Mr. Raul Sesin, Mr. Jaime Salazar, and Mr. Andrew Fish.

**Approval of Facilities Committee Meetings Minutes**

Upon a motion by Dr. Alejo Salinas, Jr. and a second by Ms. Rose Benavidez, the Minutes for the February 11, 2020 Facilities Committee meetings were approved as written. The motion carried.

**Presentation on the Drainage Improvements Planned by Hidalgo  
County Drainage District Adjacent to the Regional Center for Public  
Safety Excellence**

Mr. Raul Sesin with the Hidalgo County Drainage District #1 (HCDD) provided a presentation on the HCDD-planned drainage improvements adjacent to the Regional Center for Public Safety Excellence (RCPSE).

### **Background**

A Drainage Bond Program was approved by voters on November 6, 2018 for HCDD to improve, upgrade, and expand existing components of the county's drainage system. Storm water drainage at the RCPSE is directed to outfall into a drainage ditch owned by HCDD on the south side of the RCPSE property. HCDD has been working on clearing the overgrown vegetation in the drainage ditch for the last few months. Representatives from HCDD will provide a presentation on the current and future drainage improvements as part of the HCDD 2018 Drainage Bond Program for the areas surrounding the RCPSE.

### **Enclosed Documents**

A copy of the presentation was provided for the Committee's review and information.

This presentation was for information purposes. No action was requested.

## **Review and Recommended Action on Contracting Architectural Services for the Pecan Campus Business and Science Building G Conversion of Two Classrooms to Geology Labs**

Approval to contract architectural services for the Pecan Campus Business and Science Building G Conversion of Two Classrooms to Geology Labs project will be requested at the March 31, 2020 Board meeting.

### **Purpose**

Architectural services were necessary for design and construction administration services for the Pecan Campus Business and Science Building G Conversion of Two Classrooms to Geology Labs Project. The design scope of work included, but was not limited to, design, analysis, preparation of plans and specifications, permit applications, construction administration, and inspection of the project.

### **Scheduling Priority**

This project was submitted by the Physical Science Department in 2019, and has been reviewed by the Facilities Planning & Construction department, Coordinated Operations Council, the President's Cabinet, the Facilities Committee, and the Board of Trustees. It was scheduled as an educational space improvement to convert two classrooms in Building G to geology labs.

### **Background**

The proposed Pecan Campus Business and Science Building G Conversion of Two (2) Classrooms to Geology Labs project was part of the College's FY 2019-2020 Capital Improvement Projects. Enrollment in Geology courses has grown 135% since Fall 2014, and the program requested additional lab space to accommodate the increased need. Currently, there was only one dedicated Geology lab and other science labs were being used as a temporary solution.

The proposed scope of work is summarized as follows:

- Convert two (2) classrooms to Geology Labs to seat twenty-four (24) students per lab
- Add new lab tables, lab chairs, flooring, sinks / cabinets, eye wash stations, and electrical service for lab tables
- 1,584 sq ft of space to be renovated

On December 10, 2019, the Board of Trustees approved the solicitation for architectural services. Solicitation for architectural qualifications began on January 13, 2020, for the purpose of selecting an architectural firm to prepare the necessary plans and specifications for the Pecan Campus Business and Science Building G Conversion of Two (2) Classrooms to Geology Labs Project. A total of ten (10) firms received a copy of the RFQ and a total of two (2) firms submitted their responses on January 23, 2020.

<b>Timeline for Solicitation of Statements of Qualifications</b>	
January 13, 2020	Solicitation of statements of qualifications began.
January 23, 2020	Two (2) statements of qualifications were received.

The total project budget was \$199,500 and itemized in the table below:

<b>Business and Science Building G Conversion of Two (2) Classrooms to Geology Labs Total Project Budget</b>	
<b>Budget Item</b>	<b>Budget Amount</b>
Construction	\$135,000
Design	13,500
Miscellaneous	6,000
FFE	45,000
<b>Total Project Budget</b>	<b>\$199,500</b>

The original total project budget was \$333,000 to convert three (3) classrooms, but was revised to \$199,500 to convert two (2) classrooms at this time based on Academic Affairs' reassessment of laboratory needs. The third classroom would be converted a later time when enrollment presents the need.

### **Funding Source**

Funds for the Pecan Campus Business and Science Building G Conversion of Two (2) Classrooms to Geology Labs Project 2020-008C were budgeted in the Unexpended Construction Plan Fund for available use in fiscal year 2019-2020. A remaining budget balance of the FY20 Unexpended Plant Fund considering this month's proposed project was provided under the agenda item titled Update on Status of Unexpended Plant Fund Construction and Renewals & Replacements Projects.

## **Reviewers**

The proposals were reviewed by College staff from the Facilities Planning & Construction, Maintenance & Operations, and Purchasing departments.

## **Enclosed Documents**

Site plans indicating the location of the proposed Pecan Campus Business and Science Building G Conversion of Two Classrooms to Geology Labs Project were provided in the packet. The evaluation team members completed evaluations for the firms and prepared the enclosed scoring and ranking summary.

Upon a motion by Mr. Gary Gurwitz and a second by Dr. Alejo Salinas, Jr., the Facilities Committee recommended Board approval of the contracting of architectural services with EGV Architects, Inc. for the Pecan Campus Business and Science Building G Conversion of Two Classrooms to Geology Labs Project as presented. The motion carried.

## **Review and Recommended Action on Contracting Construction Services for the Rebid of Pecan Campus Information Technology Building M Office and Work Space Renovation**

Approval to contract construction services for the rebid of the Pecan Campus Information Technology Building M Office and Work Space Renovation Project will be requested at the March 31, 2020 Board meeting.

## **Purpose**

The procurement of a contractor would provide for construction services necessary for the Pecan Campus Information Technology Building M Office and Work Space Renovation Project.

## **Scheduling Priority**

This project was submitted in 2018 by the Information Services and Planning Division and has been reviewed by the Facilities Planning & Construction department, the President's Cabinet, the Coordinated Operations Council, the Facilities Committee, and the Board of Trustees. This project was scheduled as a non-educational space improvement to accommodate staff from the Institutional Research & Effectiveness and Research & Analytical Services Departments that would be relocated from the Pecan Plaza Human Resources Building A.

## **Background**

As part of the 2013 Bond Construction Program, four (4) vacated existing computer labs on the second floor of Building M totaling 4,222 square feet was planned for renovation into office spaces to be used by the Institutional Research & Effectiveness and Research & Analytical Services departments' staff, which are currently located at Pecan Plaza.

On May 30, 2019, the Board of Trustees approved the schematic design from Boultinghouse Simpson Gates Architects, Inc. and the solicitation of construction services

for this project. Construction proposals for this project were previously presented to the Board on October 29, 2019, at which time no action was taken, and on November 26, 2019, the Board voted to reject all of the proposals.

Solicitation of competitive sealed proposals for this project began on January 20, 2020. A total of nine (9) sets of construction documents were issued to vendors. A total of four (4) proposals were received on February 6, 2020.

<b>Timeline for Solicitation of Competitive Sealed Proposals</b>	
January 20, 2020	Solicitation of competitive sealed proposals began.
February 6, 2020	Four (4) proposals were received.

College staff reviewed and evaluated the competitive sealed proposals and recommended Noble Texas Builders, LLC as the highest ranked in the amount of \$389,600.

### **Funding Source**

<b>Source of Funding</b>	<b>Estimated Budget</b>	<b>Highest Ranked Proposal Noble Texas Builders</b>	<b>Estimated Budget Variance</b>
Unexpended Construction Plant Fund	\$420,000	\$389,600	\$30,400
<b>Total Amount</b>	<b>\$420,000</b>	<b>\$389,600</b>	<b>\$30,400</b>

Funds for the Pecan Campus Information Technology Building M Office and Work Space Renovation Project 2018-014C were budgeted in the Unexpended Construction Plant Fund for available use in fiscal year 2019-2020. A remaining budget balance of the FY20 Unexpended Plant Fund considering this month's proposed project was provided under the agenda item titled Update on Status of Unexpended Plant Fund Construction and Renewals & Replacements Projects.

### **Reviewers**

The proposals were reviewed by the Architect and College staff from the Facilities Planning & Construction, Maintenance & Operations, and Purchasing departments.

### **Enclosed Documents**

The packet included the project presentation, proposal ranking and evaluation, and fact sheet. Staff evaluated the proposal and prepared the enclosed proposal summary.

Upon a motion by Mr. Gary Gurwitz and a second by Ms. Rose Benavidez, the Facilities Committee recommended Board approval to contract construction services with Noble Texas Builders, LLC in the amount of \$389,600 for the rebid of the Pecan Campus



Information Technology Building M Office and Work Space Renovation Project as presented. The motion carried.

### **Review and Recommended Action on Contracting Construction Services for the Pecan Campus South Academic Building J Flooring Replacement First Floor**

Approval to contract construction services for the Pecan Campus South Academic Building J Flooring Replacement First Floor Project will be requested at the March 31, 2020 Board meeting.

#### **Purpose**

The procurement of a contractor would provide for construction services necessary for the Pecan Campus South Academic Building J Flooring Replacement First Floor Project.

#### **Scheduling Priority**

This was a renewal & replacement project and is part of the district wide deferred maintenance plan, and was reviewed by the Facilities Operations & Maintenance and Facilities Planning & Construction departments, the President's Cabinet, and the Coordinated Operations Council. This project was scheduled as a routine improvement to replace the existing flooring.

#### **Background**

The existing flooring for South Academic Building J was part of the 2001 Bond Construction Program, and was installed in 2004. The carpet was in need of replacement and has been scheduled as part of the College's deferred maintenance plan.

Solicitation of competitive sealed proposals for this project began on January 21, 2020. A total of seven (7) sets of construction documents were issued to vendors. A total of eight (8) proposals were received on February 6, 2020.

<b>Timeline for Solicitation of Competitive Sealed Proposals</b>	
January 21, 2020	Solicitation of competitive sealed proposals began.
February 6, 2020	Eight (8) proposals were received.

College staff reviewed and evaluated the competitive sealed proposals and recommended W.E. Imhoff & Co., /dba Intertech Flooring as the highest ranked in the amount of \$91,794.00.

## Funding Source

Source of Funding	Estimated Budget	Highest Ranked Proposal W.E. Imhoff & Co., /dba Intertech Flooring	Estimated Budget Variance
Renewals & Replacements Fund	\$96,000	\$91,794	\$4,206
<b>Total Amount</b>	<b>\$96,000</b>	<b>\$91,794</b>	<b>\$4,206</b>

Funds for the Pecan Campus South Academic Building J Flooring Replacement First Floor were budgeted in the Renewals & Replacements Fund for available use in fiscal year 2019-2020.

Funds for this flooring replacement were part of the District Wide Flooring Replacement Project 2020-029R. The total construction budget for the District Wide Flooring Replacement project is \$500,000. Additional flooring replacement projects at the Nursing and Allied Health and Starr County campuses would be bid separately this fiscal year.

A remaining budget balance of the FY20 Renewals & Replacements Fund considering this month's proposed project was provided under the agenda item titled Update on Status of Unexpended Plant Fund Construction and Renewals & Replacements Projects.

## Reviewers

The proposals were reviewed by College staff from the Facilities Planning & Construction, Maintenance & Operations, and Purchasing departments.

## Enclosed Documents

The packet included the project presentation, proposal ranking and evaluation, and fact sheet. Staff evaluated the proposal and prepared the enclosed proposal summary.

The Committee asked for color samples of the carpet to be provided to the Board on March 31, 2020. Administration agreed to bring these samples for the Board's review.

Upon a motion by Mr. Gary Gurwitz and a second by Ms. Rose Benavidez, the Facilities Committee recommended Board approval to contract construction services with W.E. Imhoff & Co., /dba Intertech Flooring in the amount of \$91,794.00 for the Pecan Campus South Academic Building J Flooring Replacement First Floor Project as presented, and subject to Board approval of the color selection.

## Review and Recommended Action on Contracting Construction Services for the Nursing and Allied Health Campus West Entry Campus Sign

Approval to contract construction services for the Nursing and Allied Health Campus West Entry Campus Sign Project will be requested at the March 31, 2020 Board meeting.

### **Purpose**

The procurement of a contractor would provide for construction services necessary for the Nursing and Allied Health Campus West Entry Campus Sign Project.

### **Scheduling Priority**

This project was reviewed by the Facilities Planning & Construction department and the Coordinated Operations Council. This project was scheduled as a non-educational space improvement to provide identification and branding of the NAH West & Simulation Center Building B.

### **Background**

The NAH West & Simulation Center Building B was built as part of the 2013 Bond Construction Program and a new northwest entrance and drive was provided as part of the site work. Appropriate signage was necessary to provide for the formal identification and presence of the newly expanded facilities along McColl Boulevard. Additional vehicular and pedestrian wayfinding signs would also be incorporated to provide information and guidance to navigate the various facilities on the campus.

On November 26, 2019, the Board authorized the installation and procurement of the West Entry Campus Sign. The Board also approved the addition of the additional vehicular wayfinding signs, which will be procured separately.

Solicitation of competitive sealed proposals for this project began on January 13, 2020. A total of five (5) sets of construction documents were issued to vendors. A total of two (2) proposals were received on January 23, 2020.

<b>Timeline for Solicitation of Competitive Sealed Proposals</b>	
January 13, 2020	Solicitation of competitive sealed proposals began.
January 23, 2020	Two (2) proposals were received.

One (1) response was incomplete and therefore was not evaluated. College staff reviewed and evaluated the competitive sealed proposal and recommended Limon Masonry, LLC as the highest ranked in the amount of \$58,800.

### **Funding Source**

<b>Source of Funding</b>	<b>Estimated Budget</b>	<b>Highest Ranked Proposal Limon Masonry, LLC</b>	<b>Estimated Budget Variance</b>
Unexpended Construction Plant Fund	\$75,000	\$58,800	\$16,200
<b>Total Amount</b>	<b>\$75,000</b>	<b>\$58,800</b>	<b>\$16,200</b>

Funds for the Nursing and Allied Health Campus West Entry Campus Sign Project 2019-013C were budgeted in the FY 2019-2020 Unexpended Construction Plant Fund in the amount of \$75,000 for construction. A remaining budget balance of the FY20 Unexpended Plant Fund considering this month's proposed project was provided under the agenda item titled Update on Status of Unexpended Plant Fund Construction and Renewals & Replacements Projects.

#### **Reviewers**

The proposals were reviewed by College staff from the Facilities Planning & Construction, Maintenance & Operations, and Purchasing departments.

#### **Enclosed Documents**

The packet included the project presentation, proposal ranking and evaluation, and fact sheet. Staff evaluated the proposal and prepared the enclosed proposal summary.

Upon a motion by Mr. Gary Gurwitz and a second by Dr. Alejo Salinas, Jr., the Facilities Committee recommended Board approval to contract construction services with Limon Masonry, LLC in the amount of \$58,800 for the Nursing and Allied Health Campus West Entry Campus Sign Project as presented. The motion carried.

### **Review and Recommended Action on Contracting Construction Services for the Mid Valley Campus Existing Thermal Plant Demolition**

Approval to contract construction services for the Mid Valley Campus Existing Thermal Plant Demolition Project will be requested at the March 31, 2020 Board meeting.

#### **Purpose**

The procurement of a contractor would provide for construction services necessary for the Mid Valley Campus Existing Thermal Plant Demolition Project.

#### **Scheduling Priority**

This project was originally submitted as a renovation project and has been reviewed by the Facilities Planning & Construction department, the President's Cabinet, the Coordinated Operations Council, the Facilities Committee, and the Board of Trustees. This project was scheduled as a non-educational space improvement to demolish an obsolete facility.

#### **Background**

As part of the 2013 Bond Construction Program, the new Mid Valley Campus Physical Plant Building J was constructed to replace the existing outdoor thermal plant. On October 30, 2018, Rike Ogden Figueroa Alex Architects, Inc. (ROFA) was contracted to perform design work for renovating the existing outdoor thermal plant, and instead recommended to demolish the structure due to the existing wall conditions and the associated costs to renovate the space.

Solicitation of competitive sealed proposals for this project began on January 27, 2020. A total of nine (9) sets of construction documents were issued to vendors. A total of three (3) proposals were received on February 13, 2020.

<b>Timeline for Solicitation of Competitive Sealed Proposals</b>	
January 27, 2020	Solicitation of competitive sealed proposals began.
February 13, 2020	Three (3) proposals were received.

College staff reviewed and evaluated the competitive sealed proposals and recommended R. L. Abatement, Inc. as the highest ranked in the amount of \$33,000.

### **Funding Source**

<b>Source of Funding</b>	<b>Revised Estimated Budget</b>	<b>Highest Ranked Proposal R. L. Abatement, Inc.</b>	<b>Estimated Budget Variance</b>
Unexpended Construction Plant Fund	\$67,200	\$33,000	\$34,200
<b>Total Amount</b>	<b>\$67,200</b>	<b>\$33,000</b>	<b>\$34,200</b>

The original construction budget to renovate the existing thermal plant was \$160,000, but was revised to \$67,200 based on the architect's recommendation to demolish the facility. The architect provided the revised estimated cost to perform the demolition work.

Funds for the Mid Valley Campus Existing Thermal Plant Demolition Project 2017-012C were budgeted in the Unexpended Construction Plant Fund for available use in fiscal year 2019-2020. A remaining budget balance of the FY20 Unexpended Plant Fund considering this month's proposed project was provided under the agenda item titled Update on Status of Unexpended Plant Fund Construction and Renewals & Replacements Projects.

### **Reviewers**

The proposals were reviewed by the architect and College staff from the Facilities Planning & Construction, Maintenance & Operations, and Purchasing departments.

### **Enclosed Documents**

The packet included the project presentation, proposal ranking and evaluation, and fact sheet. Staff evaluated the proposal and prepared the enclosed proposal summary.

Upon a motion by Mr. Gary Gurwitz and a second by Dr. Alejo Salinas, Jr., the Facilities Committee recommended Board approval to contract construction services with R. L. Abatement, Inc. in the amount of \$33,000 for the Mid Valley Campus Existing Thermal Plant Demolition Project as presented. The motion carried.

## **Review and Recommended Action on Contracting Construction Services for the Mid Valley Campus Student Union Building F Renovation of Cashiers and Career & Employer Services Areas**

Approval to contract construction services for the Mid Valley Campus Student Union Building F Renovation of Cashiers and Career & Employer Services Areas Project will be requested at the March 31, 2020 Board meeting.

### **Purpose**

The procurement of a contractor would provide for construction services necessary for the Mid Valley Campus Student Union Building F Renovation of Cashiers and Career & Employer Services Areas Project.

### **Scheduling Priority**

This project was planned as re-purpose project due to the Admissions & Records staff moving to the new Student Enrollment Center as part of the 2013 Bond Construction Program and has been reviewed by the Facilities Planning & Construction department, the President's Cabinet, the Coordinated Operations Council, the Facilities Committee, and the Board of Trustees. This project was scheduled as a noneducational space improvement to relocate Student Services department staff and Cashiers department staff.

### **Background**

As part of the 2013 Bond Construction Program, the Mid Valley Campus Student Union Building F was expanded and included a new Student Enrollment Center space into which the Admissions & Records department was planned to relocate. The Cashiers department was planned to occupy the vacated Admissions & Records space to accommodate the growth in the department. In addition, the Career & Employer Services department would relocate to the vacated Cashiers space to create a permanent presence on the campus. The existing vacated spaces needed to be renovated and redesigned to accommodate the functions of the relocated departments.

On October 30, 2018, the Board approved Rike Ogden Figueroa Alex Architects, Inc. (ROFA) to perform design work for the renovation. On August 27, 2019, the Board approved the schematic design from ROFA, and authorized the solicitation of construction services.

Solicitation of competitive sealed proposals for this project began on January 27, 2020. A total of four (4) sets of construction documents were issued to plan rooms and four (4) to a general contractor. A total of four (4) proposals were received on February 13, 2020.

<b>Timeline for Solicitation of Competitive Sealed Proposals</b>	
January 27, 2020	Solicitation of competitive sealed proposals began.
February 13, 2020	Four (4) proposals were received.

College staff reviewed and evaluated the competitive sealed proposals and recommended Noble Texas Builders as the highest ranked in the amount of \$289,400.

### **Funding Source**

<b>Source of Funding</b>	<b>Estimated Budget</b>	<b>Highest Ranked Proposal Noble Texas Builders</b>	<b>Estimated Budget Variance</b>
Unexpended Construction Plant Fund	\$200,000	\$289,400	(\$89,400)
<b>Total Amount</b>	<b>\$200,000</b>	<b>\$289,400</b>	<b>(\$89,400)</b>

Funds for the Mid Valley Campus Student Union Building F Renovation of Cashiers and Career & Employer Services Areas Project 2019-009C were budgeted in the Unexpended Construction Plant Fund for available use in fiscal year 2019-2020.

This project is \$89,400 over budget. Additional funds were available in savings from another project at the Mid Valley Campus.

A remaining budget balance of the FY20 Unexpended Plant Fund considering this month's proposed project was provided under the agenda item titled Update on Status of Unexpended Plant Fund Construction and Renewals & Replacements Projects.

### **Reviewers**

The proposals were reviewed by the architect and College staff from the Facilities Planning & Construction, Maintenance & Operations, and Purchasing Departments.

### **Enclosed Documents**

The packet included the project presentation, proposal ranking and evaluation, and fact sheet. Staff evaluated the proposal and prepared the enclosed proposal summary.

At the March 10, 2020 Facilities Committee meeting, administration requested Board approval to contract with the recommended firm, subject to negotiations to determine what drove the higher than expected construction costs, and whether value engineering options were available.

Upon a motion by Mr. Paul R. Rodriguez and a second by Ms. Rose Benavidez, the Facilities Committee recommended Board approval to contract construction services with Noble Texas Builders in the amount of \$289,400 for the Mid Valley Campus Student Union Building F Renovation of Cashiers and Career & Employer Services Areas Project, subject to negotiations as presented. The motion carried.

## **Review and Recommended Action on Contracting Construction Services for the District Wide Exterior Building Lettering**

Approval to contract construction services for the District Wide Exterior Building Lettering Project will be requested at the March 31, 2020 Board meeting.

### **Purpose**

The procurement of a contractor would provide for construction services necessary for the District Wide Exterior Building Lettering Project.

### **Scheduling Priority**

This is a renewals & replacements project and was reviewed by the Facilities Planning & Construction department, the President's Cabinet, and the Coordinated Operations Council. This project was scheduled as a routine exterior improvement to update exterior building lettering to match the current building names of the existing facilities.

### **Background**

On May 29, 2018, the Board approved the building names for the 2013 Bond Construction buildings, and the existing buildings throughout the district. Some of the existing building lettering has to be updated to match the approved building names.

Solicitation of competitive sealed proposals for this project began on January 21, 2020. A total of five (5) sets of construction documents were issued to general contractors. A total of one (1) proposal was received on February 5, 2020.

<b>Timeline for Solicitation of Competitive Sealed Proposals</b>	
January 21, 2020	Solicitation of competitive sealed proposals began.
February 5, 2020	One (1) proposal was received.

College staff reviewed and evaluated the competitive sealed proposal and recommended Fastsigns as the highest ranked in the amount of \$48,679.90.

### **Funding Source**

<b>Source of Funding</b>	<b>Estimated Budget</b>	<b>Highest Ranked Proposal Fastsigns</b>	<b>Estimated Budget Variance</b>
Renewals & Replacements Fund	\$50,000	\$48,679.90	\$1,320.10
<b>Total Amount</b>	<b>\$50,000</b>	<b>\$48,679.90</b>	<b>\$1,320.10</b>

Funds for the District Wide Exterior Building Lettering Project 2020-012R are available in the Renewals & Replacements Fund for available use in fiscal year 2019-2020. A remaining budget balance of the FY20 Renewals & Replacements Fund considering this



month's proposed project was provided under the agenda item titled Update on Status of Unexpended Plant Fund Construction and Renewals & Replacements Projects.

### **Reviewers**

The proposal was reviewed by College staff from the Facilities Planning & Construction, Maintenance & Operations, and Purchasing departments.

### **Enclosed Documents**

The packet included the project presentation, proposal ranking and evaluation, and fact sheet. Staff evaluated the proposal and prepared the enclosed proposal summary.

Upon a motion by Mr. Gary Gurwitz and a second by Mr. Paul R. Rodriguez, the Facilities Committee recommended Board approval to contract construction services with Fastsigns in the amount of \$48,679.90 for the District Wide Exterior Building Lettering Project as presented. The motion carried.

## **Review and Recommended Action as Necessary on Outstanding Issues Action Plan**

College staff from Finance and Administrative Services and Facilities Planning and Construction prepared a list outlining outstanding issues that were pending at the Regional Center for Public Safety Excellence. No action was required.

## **Update on Status of Unexpended Plant Fund Construction and Renewals & Replacements Projects**

The Facilities Planning and Construction staff provided a design and construction update. This update summarizes the status of each capital improvement and renewals & replacements project currently in progress. Mary Elizondo and Rick de la Garza were present to respond to questions and address concerns of the committee.

## **Adjournment**

There being no further business to discuss, the Facilities Committee Meeting of the South Texas College Board of Trustees adjourned at 5:30 p.m.

I certify that the foregoing are the true and correct minutes of the March 10, 2020 Facilities Committee Meeting of the South Texas College Board of Trustees.

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Mr. Gary Gurwitz, Presiding

**. Review and Recommend Action on Substantial Completion of the Pecan Campus Arbor Brick Columns Repair & Replacement**

Approval of substantial completion of the Pecan Campus Arbor Brick Columns Repair & Replacement Project will be requested at the May 26, 2020 Board Meeting:

Project		Completion Recommended	Date Received
1.	Pecan Campus Arbor Brick Columns Repair & Replacement Project No. 2017-016R  Contractor: Limon Masonry, LLC	Substantial Completion Recommended	April 14, 2020

This project was submitted as a Renewals & Replacements project by the Operations & Maintenance department in 2017, and was reviewed by the FPC and Operations & Maintenance departments. It was scheduled as a routine improvement to repair and replace the arbor brick columns throughout the Pecan Campus.

College staff visited the site and developed a construction punch list on April 14, 2020. A Certificate of Substantial Completion has been issued. Substantial Completion was accomplished within the time allowed in the Owner/Contractor agreement for this project by Limon Masonry, LLC.

**Enclosed Documents**

A copy of the Substantial Completion Certificate and photos are enclosed for the Committee's review and information. A remaining budget balance of the FY20 Unexpended Plant Fund considering this month's proposed project may be found under the agenda item titled Update and Recommend Action as Necessary on Status of Unexpended Plant Fund Construction Projects and Renewals & Replacements Projects.

**Recommended Action**

It is recommended that the Facilities Committee recommend for Board approval at the May 26, 2020 Board meeting, substantial completion of the Pecan Campus Arbor Brick Columns Repair & Replacement Project as presented.



Pecan Campus Arbor Brick Repair and Replacement

# Substantial Completion Acceptance

**Project Name:** Pecan Campus - Arbor Brick Columns Repair and Replacement

**Project No.:** RFP 19-20-1021

**Owner:** South Texas College

**Contractor:** Limon Masonry

**A/E Firm:** Solorio Inc.

## Scope of Work Covered by This Acceptance:

Effective Date of Acceptance: 4/13/2020

This constitutes the Owner's acceptance for Beneficial Occupancy: Yes ☒ No ☐

In accordance with plans and specifications of the Contract, this is to confirm the results of the substantial completion inspection(s). The "punch list(s)" of items remaining to be completed or corrected as of the effective date of this acceptance, is formally issued under separate cover. It is expressly understood that the failure to include any items on such list (s) does not alter the responsibility of the Contractor to complete all Work in accordance with the Contract Documents. In accordance with the Contract, the Date of Substantial Completion is that Date jointly certified by the Architect/Engineer, owner and Contractor that the Work is sufficiently completed for the Owner to utilize it, or designated portion thereof, for the intended purpose.

As of the effective date noted above, the Contractor is relieved of the responsibilities for utilities, maintenance, security, custodial services, and insurance coverage, which may pertain specifically to the Work, covered by this acceptance. The Contractor remains responsible; however, to maintain full insurance coverage as required by the Contract for any areas of the project not yet accepted, and such coverage as may be necessary for its employees and subcontractors while engaged in completion of the punch list items as identified above.

The Owner and A/E will continue to inspect the entire project, including the work accepted herein, until final completion and acceptance of all elements of the work. This inspection will cover such defects as may have been overlooked as well as the items currently remaining on the punch list (s). The date of Substantial Completion Acceptance of the Project or portion designated above is the date of issuance established by this document, which is also the date of commencement of applicable warranties required by the Contract Documents.



The <b>Contractor</b> shall complete/correct the items identified on the punch list(s) within	30
Calendar days from the Effective Date of this Acceptance.	
Printed Name and Title	Signature
	Date

The <b>Architect/Engineer</b> agrees that the Work noted in this Acceptance is sufficiently complete to be used as intended.	
Printed Name and Title	Signature
	Date

With the exception of those items noted on the attached "punch list(s)", the <b>Owner</b> accepts the Work designated herein as Substantially Complete as of the Effective Date of this Acceptance.	
Printed Name and Title	Signature
	Date

# Project Fact Sheet

5/7/2020

<b>Project Name:</b> Pecan Campus - Arbor Brick Column Repairs and Replacement		<b>Project No.</b> 2017-016R	
<b>Funding Source(s):</b> Renewals & Replacements	<b>Project Budget FY 2019-2020</b>		<b>Actual Expenditures To Date</b>
			<b>Variance of Original Budget vs. Actual Expenditures To Date</b>
	Construction:	\$ 200,000	\$ 1,782
	Design:	11,000	-
	Miscellaneous:	10,000	759
	FFE:	-	-
Technology:	-	-	-
<b>Total:</b>	<b>\$ 221,000</b>	<b>\$ 2,541</b>	<b>\$ 218,459</b>
<b>Architect/Engineer:</b> Solorio Inc.		N/A	
<b>Contractor - Expedited Work:</b> Limon Masonry, LLC		<b>Board Approval of Schematic Design</b>	
<b>Contractor - Remaining Work:</b> TBD			
<b>STC FPC Project Manager:</b> Martin Villarreal		<b>Substantial Completion</b>	<b>Board Acceptance</b>
		TBD	TBD
		<b>Final Completion</b>	<b>Board Acceptance</b>
		TBD	TBD
<b>Project Description</b>		<b>Project Scope</b>	
Repairing and replacement of the damaged arbor brick columns at the exterior entry arbors throughout Pecan Campus.		Demolish existing arbor brick columns that have developed cracks and rebuild brick columns with new brick veneer and steel columns at the twelve arbor locations.	
<b>Projected Timeline</b>			
Board Approval of Architect	Board Approval of Schematic Design	Board Approval of Contractor	Construction Start Date
N/A	N/A	12/10/2019	1/2/2020
			Substantial Completion Date
			4/13/2020
			Final Completion Date
			5/13/2020
			FFE Completion of Move In
			N/A
<b>Project Calendar of Expenditures by Fiscal Year</b>			
<b>Fiscal Year</b>	<b>Construction</b>	<b>Design</b>	<b>Misc.</b>
2019-20	\$ 1,782	\$ -	\$ 759
<b>Project Total</b>	<b>\$ 1,782</b>	<b>\$ -</b>	<b>\$ 759</b>
			<b>FFE</b>
			\$ -
			<b>Tech</b>
			\$ -
			<b>Project Total</b>
			<b>\$ 2,541</b>
<b>Current Agenda Item</b>			
5/12/2020 Facilities Committee: Review and Recommend Action on Substantial Completion of the Pecan Campus Arbor Brick Columns Repair and Replacement			
			

### **Review and Recommend Action as Necessary on Prioritization of Projects**

The Facilities Planning and Construction staff prepared an overview of necessary and/or high priority upcoming capital improvement and renewals & replacements projects which includes a description and priority status for each.

It is requested that the Facilities Committee recommend action as necessary on the prioritization of projects at the May 26, 2020 Board meeting.



**South Texas College**  
**Prioritization of Capital Improvement Projects**  
**for Balance of FY 2019-2020**

#	Projects	Project Description	Current Status	Month	Board Action Requested	Priority Status
Pecan Campus						
1	Sand Volleyball Courts Sand Replacement	Replace sand material at the two sand volleyball courts.	Bidding in Progress Legal Action is Pending	June	Approval of Contracting Construction Services	High
				September	Approval of Substantial Completion	High
				October	Approval of Final Completion	High
2	Student Activities Center Building H Cafeteria Renovations	Retrofit existing kitchen, serving area, scullery, office, and storage areas for use by Culinary Arts.	Construction in Progress	June	Approval of Substantial Completion	High
				July	Approval of Final Completion	High
3	Library Building F Renovation and Expansion	Construct new or renovate existing Library Building F.	Feasibility Study in Progress	June	Approval of Feasibility Study Presentation	Medium
				October	Approval of Schematic Design	Medium
4	Business and Science Building G Classroom Renovation	Renovate two (2) existing classrooms into multipurpose classrooms for the Geology and Physical Science programs.	Architect Selected - March 31, 2020 Design Services Contract Development in Progress	July	Approval of Schematic Design	Medium
Pecan Plaza						
5	Building C Kinesiology Renovation	Renovate the Kinesiology Department facilities to include an upgrade for the restrooms, a separate storage space for first aid and CPR, and four areas of chain link storage for equipment.	Architect Selected - December 10, 2019 Design Services Contract Development in Progress	August	Approval of Schematic Design	High
Dr. Ramiro R. Casso Nursing & Allied Health Campus						
6	East Building A Student Services Renovation	Redesign existing student services area inside NAH East Building A to meet current and future needs.	April Board meeting - Board Requested Two Month Hold Contractor has agreed to accomodate price proposal for two month extension	July	Approval to Contract Construction Services	High
				November	Approval of Substantial Completion	High
				December	Approval of Final Completion	High
7	West Entry Campus Sign	Provide a monumental sign to allow students/visitors to locate the campus.	Construction in Progress	July	Approval of Substantial Completion	High
				August	Approval of Final Completion	High
Technology Campus						
8	Emerging Technologies Building A & Advanced Technical Careers Building B Renovation	This project is to renovate Buildings A and B to meet the current and future needs to include but not limited to the following: - Redesign atrium space for various events, seating, and enhancing acoustics of Advanced Technical Careers Building B. - Renovate and expand the existing kitchen. - Redesign of student information area	Architect Selected - July 23, 2019 Pending Administrative Approval for use of FY20 funds for Master Plan design in lieu of schematic design	October	Approval of Master Plan	Medium

**South Texas College**  
**Prioritization of Capital Improvement Projects**  
**for Balance of FY 2019-2020**

#	Projects	Project Description	Current Status	Month	Board Action Requested	Priority Status
<b>Mid-Valley Campus</b>						
9	Thermal Plant Renovation (Demolition)	Demolish existing chiller enclosure.	Construction in Progress	August	Approval of Substantial Completion	High
				September	Approval of Final Completion	High
10	Student Services Building F Renovation	Redesign cashier, admission area, and quiet room inside Student Union Building F for use by Veterans, Career Placement, and Cashier Departments.	Renegotiated Construction Proposal Construction to begin upon execution of contract (Original proposal \$289,400, negotiated proposal \$246,745 )	October	Approval of Substantial Completion	High
				November	Approval of Final Completion	High
11	Center for Learning Excellence Building A Renovation of Space for Supplemental Instruction	Convert Existing unused cafeteria space at MV A107 into CLE support space.	Architect Selected - December 10, 2019 Preparing for Administrative Approval	July	Approval of Schematic Design	Medium
<b>Starr County Campus</b>						
12	Student Services Building G Renovation	Redesign existing admissions and cashier area inside Student Services Building G for use by Veterans and Cashier Department.	April Board meeting - Board Requested Two Month Hold Contractor has agreed to accomodate price proposal for two month extension	July	Approval to Contract Construction Services	High
				November	Approval of Substantial Completion	High
				December	Approval of Final Completion	High
13	Workforce Center Building D Welding Expansion	Expansion of the welding lab on the north side of Workforce Center Building D to accommodate ten welding stations.	Architect Selected - December 10, 2019 Preparing for Administrative Approval	August	Approval of Schematic Design	Medium
<b>District Wide</b>						
14	Automatic Doors Phase IV	Provide additional accessibility for pending building entrances at all campuses	Evaluation of Qualifications Statements in Progress	June	Approval of Contracting Engineering Services	Medium



**South Texas College**  
**Prioritization of Renewals and Replacements Projects**  
**for Balance of FY 2019-2020**

#	Projects	Project Description	Current Status	Month	Board Action Requested	Priority Status
Pecan Campus						
1	Arbor Brick Column Repairs & Replacement	Repairing and replacement of the deteriorated arbor brick columns at the exterior entry arbors throughout Pecan Campus.	Construction in Progress	May	Approval of Substantial Completion	High
				June	Approval of Final Completion	High
Dr. Ramiro R. Casso Nursing & Allied Health Campus						
2	NAH East Building A Roofing Replacement	Maintenance of existing roof for Building A west wing	Roof Assessment in Progress	June	Approval of Architect's Recommendations	Low
Mid Valley Campus						
3	Resurfacing Northwest Drive	Resurface existing drive located on east side of Buildings A and B (Center for Learning Excellence and Nursing)	Negotiating Construction Contract Board Approved Removal of Parking Lot #3 from Scope on April 28, 2020	September	Approval of Substantial Completion	High
				October	Approval of Final Completion	High
4	Drainage Improvements Phase I	Replacement and upgrade of existing storm water piping system as per Perez Engineering's drainage report.	Negotiating Construction Contract Board Approved Removal of Parking Lot #3 from Scope on April 28, 2020	September	Approval of Substantial Completion	High
				October	Approval of Final Completion	High
5	Roofing Replacement	Replacement of existing roofs for Workforce Building D, Library Building E , Student Services Building F, and South Academic Building G.	Roof Assessment in Progress	June	Approval of Architect's Recommendations	Low
Starr County Campus						
6	Roofing Replacement	Replacement of existing roofs for Administrative Building A, Center for Learning Excellence Building B, North Academic Building C, Workforce Building D, South Academic Building E, Cultural Arts Center Building F, Student Services Building G, and Student Activities Building H	Roof Assessment in Progress	June	Approval of Architect's Recommendations	Low
Regional Center for Public Safety Excellence						
7	Drainage Improvements	Improvements to drainage system at the RCPSE	Drainage Study in Progress	June	Approval of Presentation	Low

**Update and Recommend Action as Necessary on Status of Unexpended Plant Fund Construction Projects and Renewals & Replacements Projects**

The Facilities Planning and Construction staff prepared the attached design and construction update. This update summarizes the status of each capital improvement and renewals & replacements project currently in progress. Mary Elizondo and Rick de la Garza will be present to respond to questions and address concerns of the committee.

It is requested that the Facilities Committee recommend action as necessary on the Status of Unexpended Plant Fund Construction Projects and Renewals & Replacements Projects at the May 26, 2020 Board meeting.

**South Texas College**  
**Monthly Construction Report**  
**Fiscal Year 2019 - 2020**  
**As of May 2020**

<b>Total Project Budget Summary</b>	<b>FY20 Unexpended Plant Fund</b>	<b>FY20 Renewals &amp; Replacements Fund</b>
Total Construction Project Budget	\$ 17,037,045	\$ 7,624,000
Previous Approved Projects (Sept. 2019 - April 2020)	(6,267,029)	(1,582,400)
<b>Proposed Projects for the Month of May 2020</b>	<b>-</b>	<b>-</b>
<b>Total Project Budget Balance</b>	<b>\$ 10,770,016</b>	<b>\$ 6,041,600</b>

Project Reference #	Project Name	Total Project Budget/Actual*	
		CIP Fund	R&R Fund
Board Approved on September 24, 2019			
2020-002C	Pecan Plaza West Bldg C. Kinesiology Renovation	\$ 143,800	\$ -
2020-005C	Mid Valley Campus Center for Learning Excellence Building A Renovation of Space for Supplemental Instruction	224,200	-
2019-014C	Starr County Campus Workforce Center Building D Welding Lab Expansion	230,000	-
2017-016R	Pecan Campus Arbor Brick Column Repairs & Replacement	-	221,000
Total Board Approved for the Month of September 2019		\$ 598,000	\$ 221,000
Board Approved on October 29, 2019			
2020-014R	Pecan Campus Information Technology Building M Generator Replacement	\$ -	\$ 280,000
2016-011C	Technology Campus Advanced Technical Careers Building B Automotive Lab Exhaust System	111,600	-
2018-009C	Nursing and Allied Health Campus East Building A Center for Learning Excellence/Student Success Center Renovations (CO)	214,256	-
2019-031R	District Wide Marker Board Replacement (CO)	-	201,000
Total Board Approved for the Month of October 2019		\$ 325,856	\$ 481,000
Board Approved on November 26, 2019			
2020-020C	Renovation and Expansion of the Existing Pecan Campus Library Building F	\$ 1,448,500	\$ -
2019-006C	Nursing and Allied Health Campus East Building A Student Services Renovation (CO)	420,000	-
2018-020C	Starr County Campus Student Services Building G Cashiers and Veterans Affairs Areas Renovation (CO)	220,500	-
2018-023C	Pecan Campus Student Activities Building H Renovation for Culinary Arts (CO)	923,700	-
2019-013C	Nursing and Allied Health Campus West Entry Campus Sign	76,000	-

**South Texas College**  
**Monthly Construction Report**  
**Fiscal Year 2019 - 2020**  
**As of May 2020**

Project Reference #	Project Name	Total Project Budget/Actual*	
		CIP Fund	R&R Fund
Total Board Approved on November 26, 2019		\$ 3,088,700	\$ -
Board Approved on December 10, 2019			
2020-008C	Pecan Campus Business and Science Building G Conversion of Two Classrooms to Geology Labs	\$ 199,500	\$ -
2020-002C	Pecan Plaza West Building C Kinesiology Storage and Restroom Renovations	143,800	-
2020-005C	Mid Valley Campus Center for Learning Excellence Building A Renovation of Space for Supplemental Instruction	224,200	-
2019-014C	Starr County Campus Workforce Center Building D Welding Lab Expansion	228,200	-
2017-016R	Pecan Campus Arbor Brick Columns Repair and Replacement (CO)	-	221,000
2016-020R	Technology Campus Concrete Floor Repairs in Advanced Technical Careers Building B	-	84,900
2019-018C	Portable Buildings Civil Infrastructure at the Regional Center for Public Safety Excellence	491,033	-
Total Board Approved on December 10, 2019		\$ 1,286,733	\$ 305,900
Board Approved on March 31, 2020			
2018-014C	Pecan Campus Information Technology Building M Office and Work Space Renovation (CO)	\$ 551,840	\$ -
2017-012C	Mid Valley Campus Existing Thermal Plant Demolition (CO)	67,200	-
2019-009C	Mid Valley Campus Student Union Building F Renovation of Cashiers and Career & Employer Services Areas (CO)	348,700	-
2020-012R	District Wide Exterior Building Lettering	-	50,000
Total Board Approved on March 31, 2020		\$ 967,740	\$ 50,000
Board Approved on April 28, 2020			
2019-047R	Mid Valley Campus Drainage Improvements Phase I	\$ -	\$ 333,500
2018-019R	Mid Valley Campus Northwest Drive		191,000
Total Board Approved on April 28, 2020		\$ -	\$ 524,500

<b>Current Total Project Budget</b>	<b>\$ 6,267,029</b>	<b>\$ 1,582,400</b>
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\* Actuals costs will be updated as project progresses.

CO - Carry over project from previous year.

## Status of Unexpended Plant Fund Construction Projects in Progress May 2020

Project	Current Activity	% Complete	Date to Complete	Total Project Budget	Amount Paid	Total Project Balance
<b>Pecan Campus</b>						
<b>Sand Volleyball Courts</b>	1. Construction Phase 2. Contract Terminated	90%	August 2020	\$ 113,008.00	\$ 92,699.19	\$ 20,308.81
<b>Library Renovation</b>	1. Project Development 2. Programming in Progress	65%	June 2020	\$ 1,466,000.00	\$ 76,631.36	\$ 1,389,368.64
<b>Building H Cafeteria Renovation</b>	1. Construction Phase 2. Construction in Progress	85%	May 2020	\$ 957,600.00	\$ 160,278.77	\$ 797,321.23
<b>Building M Office and Work Space Renovation</b>	1. Construction Phase 2. Contract Negotiation	5%	May 2020	\$ 575,295.00	\$ 27,223.12	\$ 548,071.88
<b>Athletic Field Fence Enclosure</b>	1. Construction Complete	100%	March 2020	\$ -	\$ 84,508.31	\$ (84,508.31)
<b>Building H West Elevation Modification</b>	Not Started	Not Started	Not Started	\$ 183,750.00	\$ -	\$ 183,750.00
<b>Cooling Towers Screen Upgrades</b>	Not Started	Not Started	Not Started	\$ 322,573.00	\$ -	\$ 322,573.00
<b>Site Improvements to North Pecan Campus</b>	Not Started	Not Started	Not Started	\$ 37,000.00	\$ -	\$ 37,000.00
<b>Park and Ride Portable Renovation and Fence Enclosure for College Vehicles</b>	Not Started	Not Started	June 2020	\$ 118,000.00	\$ -	\$ 118,000.00
<b>Building G Physical Science Classroom Conversions</b>	1. Project Development 2. A/E Contract Negotiation	95%	May 2020	\$ 333,000.00	\$ 703.20	\$ 332,296.80
<b>Entry Monument Sign</b>	Not Started	Not Started	Not Started	\$ 103,000.00	\$ -	\$ 103,000.00
<b>Pecan Campus Total</b>				<b>\$ 4,209,226.00</b>	<b>\$ 442,043.95</b>	<b>\$ 3,767,182.05</b>
<b>Pecan Plaza</b>						
<b>Kinesiology Renovation</b>	1. Project Development 2. A/E Contract Negotiation	95%	May 2020	\$ 143,800.00	\$ 761.80	\$ 143,038.20
<b>Pecan Plaza Total</b>				<b>\$ 143,800.00</b>	<b>\$ 761.80</b>	<b>\$ 143,038.20</b>

## Status of Unexpended Plant Fund Construction Projects in Progress May 2020

Project	Current Activity	% Complete	Date to Complete	Total Project Budget	Amount Paid	Total Project Balance
<b>Mid Valley Campus</b>						
<b>Thermal Plant Renovation</b>	1. Construction Phase 2. Contract Negotiation	5%	May 2020	\$ 186,812.00	\$ 6,088.82	\$ 180,723.18
<b>East Loop Drive</b>	Not Started	Not Started	Not Started	\$ 214,200.00		\$ 214,200.00
<b>Student Services Renovation</b>	1. Construction Phase 2. Value Engineering Negotiation	5%	May 2020	\$ 355,000.00	\$ 16,378.18	\$ 338,621.82
<b>Center for Learning Excellence Building A Renovation of Space for Supplemental Instruction</b>	1. Project Development 2. A/E Contract Negotiation	95%	May 2020	\$ 224,200.00	\$ 937.60	\$ 223,262.40
<b>Mid Valley Campus Total</b>				<b>\$ 980,212.00</b>	<b>\$ 23,404.60</b>	<b>\$ 956,807.40</b>
<b>Technology Campus</b>						
<b>Automotive Lab Exhaust System</b>	1. Project Development 2. A/E Contract Negotiation	95%	May 2020	\$ 111,600.00	\$ 879.00	\$ 110,721.00
<b>Building A &amp; B Renovations</b>	1. Project Development 2. A/E Contract Negotiation	60%	May 2020	\$ 1,323,050.00	\$ 820.40	\$ 1,322,229.60
<b>Shipping and Receiving Building D Office Renovation</b>	1. Construction Complete	100%	August 2019	\$ 12,000.00	\$ 35,955.12	\$ (23,955.12)
<b>Site Improvements</b>	Not Started	Not Started	Not Started	\$ 57,000.00		\$ 57,000.00
<b>Technology Campus Total</b>				<b>\$ 1,503,650.00</b>	<b>\$ 37,654.52</b>	<b>\$ 1,465,995.48</b>
<b>Nursing and Allied Health Campus</b>						
<b>Student Success Center Renovation</b>	1. Construction Complete	100%	Oct 2019	\$ 262,806.00	\$ 256,094.19	\$ 6,711.81
<b>Student Services Renovation</b>	1. Bidding/Negotiation 2. On Hold	95%	June 2020	\$ 427,500.00	\$ 21,346.34	\$ 406,153.66
<b>West Entry Campus Sign</b>	1. Construction Phase 2. Construction in Progress	5%	July 2020	\$ 76,000.00	\$ 820.40	\$ 75,179.60
<b>Nursing and Allied Health Campus Total</b>				<b>\$ 766,306.00</b>	<b>\$ 278,260.93</b>	<b>\$ 488,045.07</b>
<b>Starr County Campus</b>						
<b>Student Services Renovation</b>	1. Bidding/Negotiation 2. On Hold	95%	June 2020	\$ 225,000.00	\$ 11,903.30	\$ 213,096.70
<b>Cultural Arts Center Renovation</b>	Not Started	Not Started	Not Started	\$ 163,000.00	\$ -	\$ 163,000.00
<b>Welding Expansion</b>	1. Project Development 2. A/E Contract Negotiation	5%	April 2020	\$ 230,000.00	\$ 820.40	\$ 229,179.60
<b>Starr County Campus Total</b>				<b>\$ 618,000.00</b>	<b>\$ 12,723.70</b>	<b>\$ 605,276.30</b>

## Status of Unexpended Plant Fund Construction Projects in Progress May 2020

Project	Current Activity	% Complete	Date to Complete	Total Project Budget	Amount Paid	Total Project Balance
<b>Regional Center for Public Safety Excellence</b>						
Target Range-STC	1. Project Development 2. Contract Negotiations	5%	June 2020	\$ 634,312.00	\$ 2,167.21	\$ 632,144.79
Target Range-Grant	1. Project Development 2. Contract Negotiations	5%	June 2020	\$ 1,902,939.00	\$ 6,501.65	\$ 1,896,437.35
Canopy for Safety Training Vehicles	Not Started	Not Started	Not Started	\$ 103,500.00		\$ 103,500.00
Canopy for Students/Instructors	Not Started	Not Started	Not Started	\$ 285,000.00		\$ 285,000.00
Portables	1. Construction Complete	100%	February 2020	\$ 1,000,000.00	\$ 868,994.40	\$ 131,005.60
Fire Training Area	Not Started	Not Started	Not Started	\$ 582,100.00		\$ 582,100.00
Running and Exercise Track	Not Started	Not Started	Not Started	\$ 219,500.00		\$ 219,500.00
Additional Parking Lot	Not Started	Not Started	Not Started	\$ 300,600.00		\$ 300,600.00
Site Drainage Improvements	1. Design Phase 2. Design in Progress	60%	May 2020	\$ -	\$ 8,885.48	\$ (8,885.48)
<b>RCPSE Total</b>				<b>\$ 5,027,951.00</b>	<b>\$ 886,548.74</b>	<b>\$ 4,141,402.26</b>
<b>Higher Education Center La Joya</b>						
Building and Wayfinding Signage	1. Construction Complete (Building Signage Only)	100%	April 2020	\$ 52,000.00	\$ -	\$ 52,000.00
<b>Starr County Campus Total</b>				<b>\$ 52,000.00</b>	<b>\$ -</b>	<b>\$ 52,000.00</b>
<b>District Wide</b>						
Land	Not Started	Not Started	Not Started	\$ 3,000,000.00	\$ -	\$ 3,000,000.00
Renovations and Contingencies	Not Started	Not Started	Not Started	\$ 847,000.00	\$ -	\$ 847,000.00
Outdoor Furniture	Not Started	Not Started	Not Started	\$ 25,000.00	\$ -	\$ 25,000.00
Facility Signage	1. Design Phase 2. Bidding Phase	95%	May 2020	\$ 50,000.00	\$ -	\$ 50,000.00
Removal of Existing Trees	1. Project Complete	100%	January 2020	\$ 25,900.00	\$ -	\$ 25,900.00
Facilities Conditional Assessment	Not Started	Not Started	Not Started	\$ 50,000.00	\$ -	\$ 50,000.00
Automatic Doors Phase IV	1. Project Development 2. Evaluation	5%	June 2020	\$ 96,000.00	\$ 879.00	\$ 95,121.00
Campus Master Plan	Not Started	Not Started	Not Started	\$ 375,000.00	\$ -	\$ 375,000.00
Fence Enclosures	Not Started	Not Started	Not Started	\$ 36,000.00	\$ -	\$ 36,000.00
<b>District Wide Total</b>				<b>\$ 4,504,900.00</b>	<b>\$ 879.00</b>	<b>\$ 4,504,021.00</b>
<b>Unexpended Plant Fund Construction Project Total</b>				<b>\$ 17,806,045.00</b>	<b>\$ 1,682,277.24</b>	<b>\$ 16,123,767.76</b>

## Status of Renewals & Replacements Projects in Progress May 2020

Project	Current Activity	% Complete	Date to Complete	Total Project Budget	Amount Paid	Total Project Balance
<b>Pecan Campus</b>						
<b>Arbor Brick Columns Repairs and Replacement-Phase I</b>	1. Construction Phase 2. Substantial Completion	95%	April 2020	\$ 241,594.00	\$ 26,451.68	\$ 215,142.32
<b>Building X Data Cabling Infrastructure Replacement</b>	1. Project Complete	100%	December 2019	\$ 101,967.00	\$ 11,966.73	\$ 90,000.27
<b>Building J Data Cabling Infrastructure Replacement</b>	1. Project Complete	100%	December 2019	\$ 406,684.00	\$ 298,053.18	\$ 108,630.82
<b>Building A Data Cabling Infrastructure Replacement</b>	Not Started	Not Started	Not Started	\$ 80,000.00		\$ 80,000.00
<b>Building B Data Cabling Infrastructure Replacement</b>	Not Started	Not Started	Not Started	\$ 40,000.00		\$ 40,000.00
<b>Building H Data Cabling Infrastructure Replacement</b>	Not Started	Not Started	Not Started	\$ 150,000.00		\$ 150,000.00
<b>Building M Generator Replacement</b>	1. Project Development 2. Contract Negotiation	5%	May 2020	\$ 280,000.00	\$ 820.40	\$ 279,179.60
<b>Reseeding and Regrading of Athletic Fields</b>	1. Project Development 2. Request for Proposals	5%	May 2020	\$ 125,000.00	\$ -	\$ 125,000.00
<b>Pecan Campus Total</b>				<b>\$ 1,425,245.00</b>	<b>\$ 337,291.99</b>	<b>\$ 1,087,953.01</b>
<b>Mid Valley Campus</b>						
<b>Resurfacing Parking Lot #3 (RR)</b>	1. Project Rejected	Not Started	Not Started	\$ 57,000.00	\$ 10,845.67	\$ 46,154.33
<b>Resurfacing Parking Lot #7 (RR)</b>	Not Started	Not Started	Not Started	\$ 106,000.00	\$ -	\$ 106,000.00
<b>Resurfacing Northwest Drive (RR)</b>	1. Construction Phase 2. Construction Negotiation	5%	May 2020	\$ 191,000.00	\$ 10,513.08	\$ 180,486.92
<b>Roofing Replacement (RR)</b>	1. Project Development 2. Feasibility Assessment	95%	May 2020	\$ 951,000.00	\$ 1,076.92	\$ 949,923.08
<b>Drainage Improvements Ph. I</b>	1. Construction Phase 2. Construction Negotiation	5%	May 2020	\$ 334,203.00	\$ 20,075.21	\$ 314,127.79
<b>Mid Valley Campus Total</b>				<b>\$ 1,639,203.00</b>	<b>\$ 42,510.88</b>	<b>\$ 1,596,692.12</b>
<b>Technology Campus</b>						
<b>Building B Concrete Floor Repairs (RR)</b>	1. Construction Complete	100%	December 2019	\$ 95,207.00	\$ 90,896.89	\$ 4,310.11
<b>Technology Campus Total</b>				<b>\$ 95,207.00</b>	<b>\$ 90,896.89</b>	<b>\$ 4,310.11</b>



## Status of Renewals & Replacements Projects in Progress May 2020

Project	Current Activity	% Complete	Date to Complete	Total Project Budget	Amount Paid	Total Project Balance
<b>Nursing and Allied Health Campus</b>						
<b>West Side Window Waterproofing</b>	1. Design Phase 2. Design in Progress	5%	July 2020	\$ 65,000.00	\$ -	\$ 65,000.00
<b>West Side Elevators Refurbishment</b>	1. Construction Phase 2. Bidding in Progress	5%	July 2020	\$ 159,000.00	\$ -	\$ 159,000.00
<b>Roofing Replacement (RR)</b>	1. Project Development 2. Feasibility Assessment	95%	May 2020	\$ 280,000.00	\$ 269.23	\$ 279,730.77
<b>Resurface Parking Lot #1 (RR)</b>	1. Project Complete	100%	September 2019	\$ -	\$ 125,650.48	\$ (125,650.48)
<b>Building A Analog to Digital Conversion</b>	1.. Construction Phase 2. Issuing RFP	5%	August 2020	\$ 500,000.00	\$ -	\$ 500,000.00
<b>Building A Data Cabling Infrastructure Replacement</b>	Not Started	Not Started	Not Started	\$ 150,000.00	\$ -	\$ 150,000.00
<b>Nursing and Allied Health Campus Total</b>				<b>\$ 1,154,000.00</b>	<b>\$ 125,919.71</b>	<b>\$ 1,028,080.29</b>
<b>Starr County Campus</b>						
<b>Repaint Stucco Buildings</b>	Not Started	Not Started	Not Started	\$ 90,400.00	\$ -	\$ 90,400.00
<b>Roofing Replacement (RR)</b>	1. Project Development 2. Feasibility Assessment	95%	May 2020	\$ 852,000.00	\$ 2,153.85	\$ 849,846.15
<b>Building A Data Cabling Infrastructure Replacement</b>	Not Started	Not Started	Not Started	\$ 40,000.00	\$ -	\$ 40,000.00
<b>Building B Data Cabling Infrastructure Replacement</b>	Not Started	Not Started	Not Started	\$ 40,000.00	\$ -	\$ 40,000.00
<b>Building C Data Cabling Infrastructure Replacement</b>	Not Started	Not Started	Not Started	\$ 40,000.00	\$ -	\$ 40,000.00
<b>Starr County Campus Total</b>				<b>\$ 1,062,400.00</b>	<b>\$ 2,153.85</b>	<b>\$ 1,060,246.15</b>

## Status of Renewals & Replacements Projects in Progress May 2020

Project	Current Activity	% Complete	Date to Complete	Total Project Budget	Amount Paid	Total Project Balance
<b>District Wide</b>						
<b>Marker Boards Replacement (RR)</b>	1. Project on Hold	Not Started	Not Started	\$ 327,372.00	\$ 7,202.25	\$ 320,169.75
<b>Irrigation System Controls Upgrade (RR)</b>	1. Construction Phase 2. Bidding in Progress	5%	August 2020	\$ 77,100.00	\$ -	\$ 77,100.00
<b>Fire Alarm Panel Replacement / Upgrades (RR)</b>	1. Construction Phase 2. Bidding in Progress	30%	August 2020	\$ 219,463.00	\$ 19,463.47	\$ 199,999.53
<b>Interior LED Lighting Upgrade</b>	1. Construction Phase 2. Bidding and Construction in Progress	30%	August 2020	\$ 309,862.00	\$ 109,862.35	\$ 199,999.65
<b>Ext Walkway LED Lighting Upgrade Ph I</b>	1. Construction Phase 2. Bidding and Construction in Progress	30%	August 2020	\$ 61,489.00	\$ 12,488.84	\$ 49,000.16
<b>Interior Controls Upgrade (RR)</b>	1. Construction Phase 2. Bidding and Construction in Progress	30%	August 2020	\$ 115,669.00	\$ 31,669.15	\$ 83,999.85
<b>Flooring Replacement (RR)</b>	1. Design Phase 2. Bidding Phase	20%	January 2021	\$ 571,367.00	\$ 28,042.38	\$ 543,324.62
<b>Restroom Fixtures Replacement &amp; Upgrade</b>	1. Construction Phase 2. Bidding and Construction in Progress	5%	August 2020	\$ 38,143.00	\$ 13,143.00	\$ 25,000.00
<b>Water Heater Replacement &amp; Upgrade</b>	1. Construction Phase 2. Bidding and Construction in Progress	5%	August 2020	\$ 30,387.00	\$ 10,386.51	\$ 20,000.49
<b>HVAC Upgrades (RR)</b>	1. Construction Phase 2. Bidding and Construction in Progress	5%	August 2020	\$ 710,327.00	\$ 50,327.16	\$ 659,999.84
<b>Exterior Lighting Upgrade (RR)</b>	1. Construction Phase 2. Bidding in Progress	5%	August 2020	\$ 324,912.00	\$ 45,912.00	\$ 279,000.00
<b>Keyless Entry Access Upgrades (IT)</b>	1. Construction Phase 2. Bidding in Progress	30%	August 2020	\$ 69,315.00	\$ 19,314.79	\$ 50,000.21
<b>Exterior Building Lettering</b>	1. Construction Phase 2. Construction in Progress	10%	July 2020	\$ -	\$ 820.40	\$ (820.40)
<b>Renewals &amp; Replacements</b>	Not Started	Not Started	Not Started	\$ 150,000.00		\$ 150,000.00
<b>District Wide Total</b>				<b>\$ 3,005,406.00</b>	<b>\$ 348,632.30</b>	<b>\$ 2,656,773.70</b>
<b>Renewal and Replacement Project Total</b>				<b>\$ 8,381,461.00</b>	<b>\$ 947,405.62</b>	<b>\$ 7,434,055.38</b>

**South Texas College**  
**Unexpended Plant Fund - Capital Improvement Projects (CIP)**  
**Project Status**

#	Project No.	Projects	Not Started	Project Development	Design Phase	Bidding and Negotiations	Construction Phase	Substantial Completion	Final Completion	Move In	Completed	FY1920 Budget	Architect/Engineering Firm	Contractor
<b>Pecan Campus</b>														
1	2016-014C	Sand Volleyball Courts					●					\$ 22,659	Alvarado Architects & Assoc.	NM Contracting, LLC (Terminated)
2	2016-018C	Library Building F Renovation and Expansion			●							\$ 1,448,500	ERO Architects	TBD
3	2018-014C	Information Technology Building M Office and Work Space Renovation					●					\$ 551,840	Boultinghouse Simpson Gates Architects	Noble Texas Builders
4	2019-004C	Athletic Field Fence Enclosure									●	Completed	N/A	NM Contracting, LLC
5	2018-025C	Building D Renovation									●	Completed	EGV Architects	Noble Texas Builders
6	2018-023C	Student Activities Center Building H Cafeteria Renovations					●					\$ 923,700	EGV Architects	Noble Texas Builders
7	2019-001C	Student Activities Center Building H West Elevation Modifications	●									\$ 183,750	TBD	TBD
8	2019-003C	Park & Ride Portable Renovation and Fence Enclosure for College Vehicles	●									\$ 118,000	TBD	TBD
9	2019-002C	Cooling Tower Screen Upgrades	●									\$ 309,375	TBD	TBD
10	2019-005C	Site Improvements to North Pecan Campus	●									\$ 37,000	TBD	TBD
11	2020-008C	Business and Science Building G Classroom Renovation			●							\$ 333,000	EGV Architects	TBD
12	2020-010C	Entry Monument Sign		●								\$ 103,000	N/A	TBD
<b>Pecan Plaza</b>														
13	2020-002C	Building C Kinesiology Renovation			●							\$ 143,800	Alvarado Architects & Assoc.	TBD
<b>Dr. Ramiro R. Casso Nursing &amp; Allied Health Campus</b>														
14	2018-009C	East Building A Student Success Center Renovation									●	Completed	Boultinghouse Simpson Gates Architects	TriGen Construction
15	2019-006C	East Building A Student Services Renovation				●						\$ 420,000	Gignac Architects	TBD
16	2019-013C	West Entry Campus Sign					●					\$ 76,000	N/A	Limon Masonry

South Texas College  
Unexpended Plant Fund - Capital Improvement Projects (CIP)  
Project Status

#	Project No.	Projects	Not Started	Project Development	Design Phase	Bidding and Negotiations	Construction Phase	Substantial Completion	Final Completion	Move In	Completed	FY1920 Budget	Architect/Engineering Firm	Contractor
Technology Campus														
17	2016-011C	Automotive Lab Exhaust System		●								\$ 111,600	Ethos Engineering	TBD
18	2019-010C	Emerging Technologies Building A & Advanced Technical Careers Building B Renovation			●							\$ 1,321,250	EGV Architects	TBD
19	2019-046C	Shipping and Receiving Bldg D Office Renovation									●	Completed	N/A	N/A
20	2019-011C	Site Improvements	●									\$ 57,000	TBD	TBD
Mid-Valley Campus														
21	2017-012C	Thermal Plant Renovation (Demolition)					●					\$ 184,300	ROFA Architects	R.L. Abatement, Inc.
22	2018-021C	East Loop Drive	●									\$ 214,200	TBD	TBD
23	2019-009C	Student Services Building F Renovation				●						\$ 348,700	ROFA Architects	Noble Texas Builders
24	2020-005C	Center for Learning Excellence Building A Renovation of Space for Supplemental Instruction			●							\$ 224,200	The Warren Group Architects	TBD
Starr County Campus														
25	2018-020C	Student Services Building G Renovation				●						\$ 220,500	Gignac Architects	TBD
26	2018-026C	Cultural Arts Center Building F Renovation	●									\$ 163,000	TBD	TBD
27	2019-014C	Workforce Center Building D Welding Expansion			●							\$ 228,200	Gignac Architects	TBD

South Texas College  
Unexpended Plant Fund - Capital Improvement Projects (CIP)  
Project Status

#	Project No.	Projects	Not Started	Project Development	Design Phase	Bidding and Negotiations	Construction Phase	Substantial Completion	Final Completion	Move In	Completed	FY1920 Budget	Architect/Engineering Firm	Contractor
Regional Center for Public Safety Excellence														
28	2019-015C	Target Range		●								\$ 2,528,583	PBK Architects	TBD
29	2019-016C	Canopy for Safety Training Vehicles	●									\$ 103,500	TBD	TBD
30	2019-017C	Canopy for Students/Instructors	●									\$ 285,000	TBD	TBD
31	2019-018C	Portables									●	Completed	Dannenbaum Engineer (Civil) DBR Engineering (MEP) SSP (Landscape)	Roth Excavating (Civil) Metro Electric (MEP) Southern Landscapes (Landscape & Irrigation)
32	2019-019C	Chiller Relocation		●								Project not budgeted within FY1920 budget	TBD	TBD
33	2019-020C	Fire Training Area	●									\$ 582,100	TBD	TBD
34	2020-009C	Running and Exercise Track	●									\$ 285,000	TBD	TBD
35	2020-011C	Additional Parking Lot	●									\$ 491,032	TBD	TBD
Higher Education Center La Joya														
36	2020-012C	Exterior Building and Wayfinding Signage					●					\$ 52,000	N/A	Fast Signs
District Wide														
37	N/A	Land	N/A									\$ 3,000,000	N/A	NM Contracting, LLC
38	N/A	Renovation and Contigincies	N/A									\$ 847,000	N/A	TBD
39	1920-015c	Outdoor Furniture	●									\$ 25,000	N/A	NM Contracting, LLC
40	1920-016C	Facility Signage			●							\$ 50,000	N/A	TBD
41	1920-017C	Removal of Existing Trees									●	\$ 25,900	N/A	Total Lawn Care, LLC
42	1920-018C	Facilities Condition Assessment	●									\$ 50,000	TBD	TBD
43	1920-019C	Automatic Doors Phase IV		●								\$ 96,000	TBD	TBD
44	1920-020C	Campus Master Plan	●									\$ 375,000	TBD	N/A
45	1920-021C	Fence Enclosures		●								\$ 36,000	TBD	TBD
Totals			15	6	7	3	6	0	0	0	6			

**South Texas College  
Renewal and Replacement Projects  
Project Status**

#	Project No.	Projects	Not Started	Project Development	Design Phase	Bidding and Negotiations	Construction Phase	Substantial Completion	Final Completion	Completed	FY1920 Budget	Architect/Engineering Firm	Contractor
Pecan Campus													
1	2017-016R	Arbor Brick Column Repairs & Replacement						●			\$ 221,000	Solorio Engineering	Limon Masonry
2	2019-025R	Ann Richards Administration Building X Data Cabling Infrastructure Replacement								●	Completed	N/A	Telepro Communications
3	2019-026R	South Academic Building J Data Cabling Infrastructure Replacement								●	Completed	N/A	Telepro Communications and Bridgenet Communications
4	2020-017R	Ann Richards Administration Building A Data Cabling Infrastructure Replacement	●								\$ 80,000	N/A	TBD
5	2019-018R	Art Building B Data Cabling Infrastructure Replacement	●								\$ 40,000	N/A	TBD
6	2020-013R	Student Activities Center Building H Data Cabling Infrastructure Replacement	●								\$ 150,000	N/A	TBD
7	2020-014R	Information Technology Building M Generator Replacement			●						\$ 280,000	TBD	TBD
8	2020-007R	Reseeding and Regrading of Athletic Fields		●							\$ 125,000	N/A	TBD
Dr. Ramiro R. Casso Nursing & Allied Health Campus													
9	2015-023R	NAH East Building A West Side Window Waterproofing	●								\$ 65,000	TBD	TBD
10	2016-019R	NAH East Building A Westside Elevators Refurbishment				●					\$ 159,000	N/A	Oracle Elevator
11	2019-028R	NAH East Building A Roofing Replacement			●						\$ 280,000	BEAM Professionals	TBD
12	2020-015R	NAH East Building A Analog to Digital Conversion		●							\$ 500,000	N/A	TBD
13	2020-016R	NAH East Building A Data Cabling Infrastructure Replacement					●				\$ 150,000	N/A	TBD
14	2017-029R	NAH Resurfacing Parking Lot #1								●	Completed	R. Gutierrez Engineering	Gonzalez Enterprises, LLC

**South Texas College  
Renewal and Replacement Projects  
Project Status**

#	Project No.	Projects	Not Started	Project Development	Design Phase	Bidding and Negotiations	Construction Phase	Substantial Completion	Final Completion	Completed	FY1920 Budget	Architect/Engineering Firm	Contractor
<b>Mid Valley Campus</b>													
15	2016-005R	Resurfacing Parking Lot #3				●					\$ 57,000	PCE Consultants	TBD
16	2016-005R	Resurfacing Parking Lot #7	●								\$ 106,000	TBD	TBD
17	2018-019R	Resurfacing Northwest Drive				●					\$ 191,000	PCE Consultants	TBD
18	2019-027R	Roofing Replacement			●						\$ 951,000	Beam Professionals	TBD
19	2019-047R	Drainage Improvements Phase I				●					\$ 333,500	PCE Consultants	TBD
<b>Starr County Campus</b>													
20	2019-029R	Starr Repaint Stucco Buildings	●								\$ 90,400	TBD	TBD
21	2019-030R	Roofing Replacement			●						\$ 852,000	Beam Professionals	TBD
22	2020-019R	Administration/Bookstore Building A Data Cabling Infrastructure Replacement	●								\$ 40,000	N/A	TBD
23	2020-020R	Center for Learning Excellence Building B Data Cabling Infrastructure Replacement	●								\$ 40,000	N/A	TBD
24	2020-021R	North Academic Building C Data Cabling Infrastructure Replacement	●								\$ 40,000	N/A	TBD

South Texas College  
Renewal and Replacement Projects  
Project Status

#	Project No.	Projects	Not Started	Project Development	Design Phase	Bidding and Negotiations	Construction Phase	Substantial Completion	Final Completion	Completed	FY1920 Budget	Architect/Engineering Firm	Contractor
District Wide													
25	1920-022R	Irrigation System Controls Upgrade								●	\$ 76,200	N/A	Aqua Tech
26	1920-023R	Fire Alarm Panel Replacement/Upgrades				●					\$ 40,000	N/A	TBD
27	1920-025R	Marker Boards Replacement				●					\$ 200,000	N/A	TBD
28	1920-026R	Interior LED Lighting Upgrade					●				\$ 200,000	N/A	TBD
29	1920-027R	Ext Walkway LED Lighting Upgrade Ph I				●					\$ 49,000	N/A	TBD
30	1920-028R	Interior Controls Upgrade				●					\$ 84,000	N/A	TBD
31	1920-029R	Floor Replacement			●						\$ 504,000	N/A	TBD
32	1920-030R	Restroom Fixtures Replacement & Upgrade								●	\$ 25,000	N/A	TBD
33	1920-031R	Water Heater Replacement & Upgrade								●	\$ 20,000	N/A	Grainger & Ferguson Enterprises
34	1920-032R	HVAC Upgrades				●					\$ 660,000	N/A	TBD
35	1920-035R	Exterior Lighting Upgrade				●					\$ 279,000	N/A	TBD
36	1920-036R	Keyless Entry Access Upgrades								●	\$ 50,000	N/A	ADI
37	2020-012R	Exterior Building Lettering					●				Project was not budgeted within FY1920 fiscal year	N/A	Fastsigns
38	N/A	Renewals & Replacements									\$ 150,000		
Totals													



South Texas College  
Unexpended Plant Fund - Capital Improvement Projects (CIP)  
Project Schedule

			COC	Authorization to Solicit for Design Services		Architect/Engineer Recommendation and Approval		COC	Schematic Design and Authorization to Solicit for Construction Services		Contractor Recommendation and Approval						
#	Project No.	Projects	Review & Approval	Facilities Committee Review & Approval	Board Approval	Architect/Engineer Recommendation and Approval	Board Approval of A/E	Review & Approval of Schematic Design	Facilities Committee Recommendation	Board Approval	Facilities Committee Contractor Recommendation	Board Approval of Contractor	Construction Start Date	Substantial Completion Date	Final Completion Date	FFE Completion of Move In	Estimated Project Duration
Pecan Campus																	
1	2016-014C	Sand Volleyball Courts	N/A	N/A	N/A	2/6/2018	2/27/2018	N/A	N/A	N/A	12/4/2018	12/13/2018	2/21/2019	12/27/2019	1/27/2020	N/A	23 months
1a		Sand Replacement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/9/2020	6/23/2020	7/15/2020	9/15/2020	10/15/2020	N/A	4 months
2	2016-018C	Library Building F Renovation and Expansion	N/A	N/A	N/A	6/13/2019	6/25/2019	5/5/2020 8/4/2020	6/9/2020 9/8/2020	6/23/2020 9/22/2020	7/2021	7/2021	8/2021	4/2023	5/2023	6/2023	48 months
3	2018-014C	Information Technology Building M Office and Work Space Renovation	N/A	10/30/2018	12/13/18	12/4/2018	12/13/2018	N/A	5/14/2019	5/30/2019	3/10/2020	3/31/2020	5/15/2020	7/15/2020	8/15/2020	9/15/2020	22 months
4	2019-004C	Athletic Field Fence Enclosure	N/A	N/A	N/A	N/A	N/A	N/A	2/12/2019	2/26/2019	3/5/2019	3/25/2019	4/26/2019	11/30/2019	1/10/2020	N/A	10 months
5	2018-025C	Building D Renovation	N/A	N/A	N/A	7/10/2018	7/24/2018	N/A	N/A	N/A	2/12/2019	2/26/2019	4/10/2019	6/20/2019	7/20/2019	8/15/2019	13 months
6	2018-023C	Student Activities Center Building H Cafeteria Renovations	N/A	N/A	N/A	7/10/2018	7/24/2018	5/7/2019	5/14/2019	5/30/2019	11/12/2019	11/26/2019	1/20/2020	5/30/2020	6/30/2020	7/30/2020	20 months
7	2019-001C	Student Activities Center Building H West Elevation Modifications	6/2021	7/2021	7/2021	9/2021	9/2020	11/2020	12/2020	12/2020	4/2021	4/2021	5/2021	8/2021	9/2021	N/A	13 months
8	2019-003C	Park & Ride Portable Renovation and Fence Enclosure for College Vehicles	6/2021	7/2021	7/2021	9/2021	9/2020	11/2020	12/2020	12/2020	4/2021	4/2021	5/2021	8/2021	9/2021	N/A	13 months
9	2019-002C	Cooling Tower Screen Upgrades	6/2021	7/2021	7/2021	9/2021	9/2020	11/2020	12/2020	12/2020	4/2021	4/2021	5/2021	8/2021	9/2021	N/A	13 months
10	2019-005C	Site Improvements to North Pecan Campus	6/2/2020	7/14/2020	7/28/2020	9/8/2020	9/22/2020	08/4/2020	09/2020	09/2020	11/2020	11/2020	5/2021	8/2021	9/2021	N/A	13 months
11	2020-008C	Business and Science Building G Classroom Renovation	10/1/2019	12/3/2019	12/10/2019	3/10/2020	3/31/2020	N/A	7/14/2020	7/28/2020	10/2020	10/2020	01/2021	2/2021	3/2021	4/2021	14 months
12	2020-010C	Entry Monument Sign	N/A	N/A	N/A	N/A	N/A	6/2/2020	7/14/2020	7/28/2020	10/2020	10/2020	11/15/2020	1/20/2021	2/20/2021	N/A	8 months
Pecan Plaza																	
13	2020-002C	Building C Kinesiology Renovation	9/3/2019	9/10/2019	9/24/2019	12/3/2019	12/10/2019	6/2/2020	6/9/2020	6/23/2020	9/8/2020	9/22/2020	10/15/2020	12/2020	01/2021	02/2021	16 months
Dr. Ramiro R. Casso Nursing & Allied Health Campus																	
14	2018-009C	East Building A Student Success Center Renovation	N/A	N/A	N/A	4/10/2018	4/24/2018	N/A	N/A	N/A	3/5/2019	3/26/2019	4/26/2019	10/3/2019	11/3/2019	12/13/2019	18 months
15	2019-006C	East Building A Student Services Renovation	N/A	N/A	N/A	2/12/2019	2/26/2019	11/1/2019	11/12/2019	11/26/2019	4/14/2020	4/28/2020	7/15/2020	10/15/2020	11/15/2020	12/15/2020	19 months
16	2019-013C	West Entry Campus Sign	N/A	N/A	N/A	N/A	N/A	11/5/2019	11/12/2019	11/26/2019	3/10/2020	3/31/2020	4/15/2020	7/15/2020	8/15/2020	N/A	9 months
Technology Campus																	
17	2016-011C	Automotive Lab Exhaust System	N/A	7/9/2019	7/23/2019	10/8/2019	10/29/2019	12/3/2019	N/A	N/A	8/8/2020	8/22/2020	9/20/2020	12/20/2020	1/20/2021	N/A	18 months
18	2019-010C	Emerging Technologies Building A & Advanced Technical Careers Building B Renovation	N/A	N/A	N/A	7/9/2019	7/23/2019	7/7/2020	8/11/2020	8/25/2020	4/2021	4/2021	5/2021	5/2022	6/2022	7/2022	32 months
								12/1/2020	1/12/2021	1/26/2021							
19	2019-046C	Shipping and Receiving Bldg D Office Renovation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1/4/2019	7/30/2019	8/30/2019	N/A	6 months
20	2019-011C	Site Improvements	N/A	9/8/2020	9/22/2020	12/1/2020	12/8/2020	2/2021	2/2021	2/2021	5/2021	5/2021	6/2021	8/2021	9/2021	N/A	12 months
Mid-Valley Campus																	
21	2017-012C	Thermal Plant Building J Renovation	N/A	N/A	N/A	10/16/2018	10/30/2018	7/2/2019	8/13/2019	8/27/2019	3/10/2020	3/31/2020	5/15/2020	8/20/2020	9/20/2020	N/A	23 months
22	2019-009C	Student Services Building F Renovation	N/A	N/A	N/A	10/16/2018	10/30/2018	7/2/2019	8/13/2019	8/27/2019	3/10/2020	3/31/2020	7/15/2020	12/15/2020	1/15/2021	2/15/2021	27 months
23		East Loop Drive - ON HOLD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
24	2020-005C	Center for Learning Excellence Building A Renovation of Space for Supplemental Instruction	9/3/2019	9/10/2019	9/24/2019	12/3/2019	12/10/2019	7/7/2020	7/14/2020	7/28/2020	9/8/2020	9/22/2020	10/2020	12/2020	1/2021	2/2021	17 months
Starr County Campus																	
25	2018-020C	Student Services Building G Renovation	N/A	N/A	N/A	2/12/2019	2/26/2019	11/5/2019	11/12/2019	11/26/2019	4/14/2020	4/28/2020	7/15/2020	10/15/2020	11/15/2020	12/15/2020	19 months
26	2018-026C	Cultural Arts Center Building F Renovation - ON HOLD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
27	2019-014C	Workforce Center Building D Welding Expansion	9/3/2019	9/10/2019	9/24/2019	12/3/2019	12/10/2019	7/7/2020	7/14/2020	7/28/2020	11/2020	11/2020	12/2020	4/2021	5/2021	6/2021	22 months
Regional Center for Public Safety Excellence																	
28	2019-015C	Target Range	N/A	N/A	N/A	2/12/2019	2/26/2019	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
29	2019-018C	Portables	3/4/2019	3/4/2019	N/A	3/12/2019	3/26/2019	3/4/2019	N/A	N/A	7/9/2019	7/23/2019	8/3/2019	1/10/2020	1/31/2020	1/10/2020	10 months
30	2019-019C	Chiller Relocation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8/11/2020	8/25/2020	9/15/2020	11/15/2020	12/15/2020	N/A	4 months
31	2019-016C	Canopy for Safety Training Vehicles **	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	N/A	TBD
32	2019-017C	Canopy for Students/Instructors **	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	N/A	TBD
33	2019-020C	Fire Training Area **	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	N/A	TBD
34	2020-009C	Running and Exercise Track **	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	N/A	TBD
35	2020-011C	Additional Parking Lot **	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	N/A	TBD
Higher Education Center La Joya																	
36	2020-012C	Exterior Building and Wayfinding Signage	7/2/2019	N/A	N/A	N/A	N/A	N/A	9/10/2019	9/24/2019	3/10/2020	3/31/2020	6/15/2020	7/20/2020	8/20/2020	TBD	12 months

\*District Wide Projects not noted will be scheduled as needed throughout the year.  
\*\*Note #1: Project on hold until site drainage evaluation is complete

Past Dates or N/A

To Be Determined

South Texas College  
Renewal and Replacement Projects  
Project Schedule

					COC	Authorization to Solicit for Design Services		Architect/Engineer Recommendation and Approval		COC	Schematic Design and Authorization to Solicit for Construction Services		Contractor Recommendation and Approval						
#	Project No.	Projects	Architect/Engineer	Contractor	Review & Approval	Facilities Committteee Review & Approval	Board Approval	Facilities Committee A/E Recommendation	Board Approval of A/E	Review & Approval of Schematic Design	Facilities Committee Recommendation	Board Approval	Facilities Committee Contractor Recommendation	Board Approval of Contractor	Construction Start Date	Substantial Completion Date	Final Completion Date	FFE Completion of Move In	Estimated Project Duration
Pecan Campus																			
1	2017-016R	Arbor Brick Column Repairs & Replacement	Solorio Engineering	TBD	N/A	N/A	N/A	N/A	N/A	N/A	9/10/2019	9/24/2019	12/3/2019	12/10/2019	2/20/2020	4/13/2020	5/13/2020	N/A	8 months
2	2019-025R	Ann Richards Administration Building X Data Cabling Infrastructure Replacement	IT	TBD	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/16/2019	1/16/2020	1/31/2020	N/A	2 months
3	2019-026R	South Academic Building J Data Cabling Infrastructure Replacement	IT	TBD	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/16/2019	1/16/2020	1/31/2020	N/A	2 months
4	2020-017R	Ann Richards Administration Building A Data Cabling Infrastructure Replacement	IT	TBD	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/2021	8/2021	9/2021	N/A	3 months
5	2019-018R	Art Building B Data Cabling Infrastructure Replacement	IT	TBD	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/2021	8/2021	9/2021	N/A	3 months
6	2020-013R	Student Activities Center Building H Data Cabling Infrastructure Replacement	IT	TBD	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/2021	8/2021	9/2021	N/A	3 months
7	2020-014R	Information Technology Building M Generator Replacement	TBD	TBD	10/1/2019	10/8/2019	10/29/2019	2/11/2020	2/25/2020	N/A	N/A	N/A	7/14/2020	7/28/2020	8/2020	11/2020	12/2020	N/A	14 months
8	2020-007R	Reseeding and Regrading of Athletic Fields	TBD	TBD	N/A	N/A	N/A	10/8/2019	10/29/2019	N/A	N/A	N/A	N/A	N/A	3/2020	5/2020	6/2020	N/A	8 months
Dr. Ramiro R. Casso Nursing & Allied Health Campus																			
9	2015-023R	NAH East Building A West Side Window Waterproofing	TBD	TBD	N/A			N/A	N/A				6/9/2020	6/23/2020	7/2020	8/2020	9/2020	N/A	3 months
10	2016-019R	NAH East Building A Westside Elevators Refurbishment	O&M	TBD	N/A			N/A	N/A				7/14/2020	7/28/2020	8/3/2020	9/3/2020	10/5/2020	N/A	2 months
11	2019-028R	NAH East Building A Roofing Replacement	BEAM	TBD	10/1/2019			5/14/2019	5/30/2019		4/14/2020	4/28/2020	8/11/2020	8/25/2020	9/15/2020	01/2021	02/2021	N/A	21 months
12	2020-015R	NAH East Building A Analog to Digital Conversion	IT	TBD	N/A			N/A	N/A				6/9/2020	6/23/2020	7/2020	8/2020	9/2020	N/A	3 months
13	2020-016R	NAH East Building A Data Cabling Infrastructure Replacement	IT	TBD				N/A	N/A				5/12/2020	5/23/2020	6/2020	8/2020	9/2020	N/A	4 months
14	2017-029R	NAH Resurfacing Parking Lot #1	K. Gutierrez Engineers	Gonzalez Enterprises	9/3/2019			12/4/2018	12/13/2018				5/14/2019	5/30/2019	7/19/2019	9/24/2019	10/24/2019	N/A	10 months
Mid Valley Campus																			
15	2016-005R	Resurfacing Parking Lot #3	Perez Consulting Engineers	TBD	N/A	N/A	N/A	6/6/2018	6/20/2018	N/A	N/A	N/A	4/14/2020	4/28/2020	TBD	TBD	TBD	N/A	26 months
16	2016-005R	Resurfacing Parking Lot #7	TBD	TBD	N/A	N/A	N/A	TBD	TBD	10/1/2019	10/8/2019	10/29/2019	TBD	TBD	TBD	TBD	TBD	N/A	TBD
17	2018-019R	Resurfacing Northwest Drive	Perez Consulting Engineers	TBD	N/A	N/A	N/A	6/6/2018	6/20/2018	N/A	N/A	N/A	4/14/2020	4/28/2020	5/20/2020	7/20/2020	8/20/2020	N/A	26 months
18	2019-027R	Roofing Replacement	BEAM	TBD				5/14/2019	5/30/2019		4/14/2020	4/28/2020	8/11/2020	8/25/2020	9/15/2020	01/2021	02/2021	N/A	21 months
19	2019-047R	Drainage Improvements Phase I	Perez Consulting Engineers	TBD	N/A	4/10/2019	4/23/2019	6/11/2019	6/25/2019	9/3/2019	N/A	N/A	4/14/2020	4/28/2020	5/20/2020	7/20/2020	8/20/2020	N/A	17 months
Starr County Campus																			
20	2019-029R	Starr Repaint Stucco Buildings	TBD	TBD				TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	N/A	TBD
21	2019-030R	Roofing Replacement	BEAM	TBD	N/A	N/A	N/A	5/14/2019	5/30/2019	N/A	4/14/2020	4/28/2020	8/11/2020	8/25/2020	9/15/2020	01/2021	02/2021	N/A	21 months
22	2020-019R	Administration/Bookstore Building A Data Cabling Infrastructure Replacement	IT	TBD	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/12/2021	5/26/2021	07/2021	08/2021	09/2021	N/A	3 months
23	2020-020R	Center for Learning Excellence Building B Data Cabling Infrastructure Replacement	IT	TBD	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/12/2021	5/26/2021	06/2021	08/2021	09/2021	N/A	3 months
24	2020-021R	North Academic Building C Data Cabling Infrastructure Replacement	IT	TBD	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/12/2021	5/26/2021	06/2021	08/2021	09/2021	N/A	3months
District Wide																			
32		Flooring Replacement	FPC	TBD	N/A	N/A	N/A	N/A	N/A	6/2/2020	7/14/2020	7/28/2020	10/13/2020	10/27/2020	12/17/2020	1/20/2021	2/21/2021	N/A	8 months

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	Past Dates or N/A
	To Be Determined