South Texas College Board of Trustees Facilities Committee Ann Richards Administration Building, Board Room Pecan Campus Tuesday, February 11, 2020 @ 4:30 PM McAllen, Texas

"At anytime during the course of this meeting, the Board of Trustees may retire to Executive Session under Texas Government Code 551.071(2) to confer with its legal counsel on any subject matter on this agenda in which the duty of the attorney to the Board of Trustees under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with Chapter 551 of the Texas Government Code. Further, at anytime during the course of this meeting, the Board of Trustees may retire to Executive Session to deliberate on any subject slated for discussion at this meeting, as may be permitted under one or more of the exceptions to the Open Meetings Act set forth in Title 5, Subtitle A, Chapter 551, Subchapter D of the Texas Government Code."

l.	Approval of January 14, 2020 Facilities Committee Meeting Minutes 1 - 8
II.	Review and Recommend Action on Contracting Mechanical, Electrical, and Plumbing (MEP) Engineering Services for the Pecan Campus Information Technology Building M Generator Replacement
III.	Review and Discussion on Status of Regional Center for Public Safety Excellence Evaluation of Site Drainage and Design for Drainage Improvements
IV.	Review and Recommend Action on Interagency Cooperation Contract between Baylor University Summer Reading Programs and South Texas College 19 - 23
V.	Review and Recommend Action on Remediation Plan and Request for Proposals to Provide Remediation for the Pecan Campus Sand Volleyball Courts Sand Material Issue
VI.	Review and Recommend Action on Proposed Change Order for the Pecan Campus Student Activities Building H Renovation for Culinary Arts
VII.	Review and Recommend Action on Liquidated Damages and Final Completion of the Pecan Campus Athletic Field Fence Enclosure
/III.	Review and Recommend Action on Final Completion and Release of Retainage for the Portable Buildings Mechanical, Electrical, and Plumbing (MEP) Infrastructure at the Regional Center for Public Safety Excellence
IX.	Review and Discussion of Evaluation Criteria for Construction Proposals 40 - 57
X.	Update on Status of Unexpended Plant Fund Construction Projects 58 - 72

Approval of Facilities Committee Meetings Minutes

The following Minutes for the Facilities Committee meetings are presented for Committee approval.

1. January 14, 2020 Facilities Committee Meeting

Meeting Minutes Facilities Committee Meeting January 14, 2020

South Texas College Board of Trustees Facilities Committee Ann Richards Administration Building, Board Room Pecan Campus, McAllen, Texas Tuesday, January 14, 2020 @ 4:30 PM

MINUTES

The Facilities Committee Meeting was held on Tuesday, January 14, 2020 in the Ann Richards Administration Building Board Room at the Pecan Campus in McAllen, Texas. The meeting commenced at 4:30 p.m. with Mr. Gary Gurwitz presiding.

Members present: Mr. Gary Gurwitz, Jr., Ms. Rose Benavidez, and Dr. Alejo Salinas, Jr.

Other Trustees present: Mrs. Victoria Cantú and Mr. Rene Guajardo

Members absent: Mr. Paul R. Rodriguez

Also present: Dr. Shirley A. Reed, Mr. Jesus Ramirez, Mrs. Mary Elizondo, Dr. David Plummer, Mr. Ricardo de la Garza, Ms. Rebecca Cavazos, Dr. Jesus Campos, Mr. Robert Cuellar, Mr. Sam Saldana, Mr. Robert Gomez, Mr. Martin Villarreal, and Mr. Andrew Fish.

Approval of Facilities Committee Meetings Minutes

Upon a motion by Ms. Rose Benavidez and a second by Dr. Alejo Salinas, Jr., the Minutes for the December 3, 2019 Facilities Committee meetings were approved as written. The motion carried.

Review and Discussion of Evaluation Criteria for Construction Proposals

At the Facilities Committee meeting on October 8, 2019, College staff was asked to provide an update on the current process and scoring used for the evaluation of construction proposals.

The current evaluation process was approved by the Board of Trustees on November 26, 2013. The process includes forming an evaluation committee that reviews the proposals and scores them based on responses for each of the eight (8) questions on the Respondent Questionnaire that is included in the advertised Request for Proposals

(RFP). The scoring is based on a point system for each criterion which is published in the RFP.

Timeline

This item was first included on the Board agenda on October 29, 2019, but was deferred to a later date due to time constraints. It was included in the Facilities Committee and Board agendas for November 2019, at which the Chairman of the Board appointed a committee to review and propose revisions to the evaluation criteria, comprised of Mr. Gary Gurwitz, Dr. Alejo Salinas, Jr., and Ms. Rose Benavidez. Although discussed generally at the December 3, 2019 Facilities Committee, the item was deferred to the December 10, 2019 Board meeting, at which it was ultimately deferred to the January 14, 2020 Facilities Committee meeting. Below is a bulleted timeline of the above information:

<u>October 2019</u>

- On October 8, 2019, Dr. Alejo Salinas, Jr. asked that the criteria for the evaluation of construction proposals be presented for review and consideration by the Board.
- On October 29, 2019, Mrs. Mary Elizondo was prepared to deliver the presentation.
 - Due to time constraints, the presentation was deferred to the November 12,
 2019 Facilities Committee meeting

November 2019

- On November 12, 2019, Mrs. Elizondo was prepared to deliver the presentation detailing the process to receive and evaluate construction proposals.
 - o The Committee discussed the process in broad terms.
 - o The Committee further recommended that the Chairman of the Board appoint a committee to review Construction Proposal Evaluation Criteria.
 - The Committee deferred the presentation to the November 26, 2019 Regular Board Meeting.
- On November 26, 2019, Mrs. Mary Elizondo was prepared to deliver the presentation.
 - Chairman Rodriguez appointed a committee comprised of Mr. Gary Gurwitz, Dr. Alejo Salinas, Jr., and Ms. Rose Benavidez to an ad-hoc committee for the purpose of reviewing and proposing revisions to the Construction Proposal Evaluation Criteria.
 - Due to time constraints, the Board deferred the presentation to the December 3, 2019 Facilities Committee meeting

December 2019

- On December 3, 2019, Mrs. Elizondo was prepared to deliver the presentation detailing the process to receive and evaluate construction proposals.
 - The Committee discussed the process in broad terms, including the inclusion of contracted design professionals on the team evaluating construction proposals.

- The Committee deferred the presentation to the December 10, 2019 Regular Board Meeting.
- On December 10, 2019, Mrs. Mary Elizondo was prepared to deliver the presentation.
 - Due to time constraints, the Board deferred the presentation to the January
 14, 2020 Facilities Committee meeting

January 2020

- On January 14, 2020, Mrs. Elizondo presented on the evaluation process and responded to questions about:
 - o relevant procurement laws,
 - o the makeup and procedures of the evaluation committee, and
 - the inclusion of the design professional serving as architect/engineer of record on a project within the evaluation committee.

The Committee ran short of time before any discussion of the actual evaluation criteria metrics used in the review of construction proposals.

Review and Recommend Action on Substantial Completion of the Portable Buildings Mechanical, Electrical, and Plumbing (MEP) Infrastructure at the Regional Center for Public Safety Excellence

Approval of substantial completion of the Portable Buildings MEP Infrastructure at the Regional Center for Public Safety Excellence (RCPSE) project will be requested at the January 28, 2020 Board Meeting:

	Project	Completion Recommended	Date Received
1.	Portable Buildings MEP Infrastructure at the	Substantial	January 8, 2020
	Regional Center for Public Safety Excellence	Completion	
	Project No. 2019-018C	Recommended	
	Engineer: DBR Engineering Consultants, Inc.		
	Contractor: Metro Electric, Inc.		

This project was reviewed by FPC department, the President's Cabinet, the Coordinated Operations Council, the Facilities Committee, and the Board of Trustees. This project was prioritized as an educational space improvement to provide the necessary MEP infrastructure for the installation of portable buildings at the RCPSE.

College staff visited the site and developed a construction punch list on January 8, 2020. A Certificate of Substantial Completion has been issued. Substantial Completion was

accomplished within the time allowed in the Owner/Contractor agreement for this project by Metro Electric, Inc.

Enclosed Documents

A copy of the Substantial Completion Certificate and related photos were provided for the Committee's review and information. A remaining budget balance of the FY20 Unexpended Plant Fund considering this month's proposed project was provided separately under the agenda item titled Update on Status of Unexpended Plant Fund.

Upon a motion by Dr. Alejo Salinas, Jr. and a second by Ms. Rose Benavidez, the Facilities Committee recommended Board approval of substantial completion of the Portable Buildings MEP Infrastructure at the RCPSE project as presented. The motion carried.

Review and Recommend Action on Final Completion of the Technology Campus Concrete Floor Repairs in Advanced Technical Careers Building B

Approval of final completion of the Technology Campus Concrete Floor Repairs in Advanced Technical Careers Building B project will be requested at the January 28, 2020 Board Meeting:

	Project	Completion Recommended	Date Received
1.	Technology Campus Concrete Floor Repairs in		January 6, 2020
	Advanced Technical Careers Building B	Completion	
	Project No. 2016-020R	Recommended	
	Engineer: CLH Engineering, Inc.		
	Contractor: 5 Star GC Construction, LLC		

This project was submitted as a Renewals & Replacements project by the Operations & Maintenance department in 2016, and was reviewed by the FPC and Operations & Maintenance departments. This project was prioritized as a routine improvement to repair the concrete floor issues in Building B.

Final Completion, including punch list items, was accomplished as required in the Owner/Contractor agreement for this project. It was recommended that substantial and final completion and release of final payment for this project with 5 Star GC Construction, LLC be approved. The original cost approved for this project was in the amount of \$64,300.

The following chart summarizes the above information:

Construction Budget	Approved Proposal Amount	Net Total Change Orders	Final Project Cost	Previous Amount Paid	Remaining Balance
\$80,000.00	\$64,300.00	\$14,375.00	\$78,675.00	\$74,741.25	\$3,933.75

On January 6, 2020, CLH Engineering, Inc. inspected the site to confirm that all punch list items were completed.

Enclosed Documents

A copy of the Final Completion was provided for the Committee's review and information.

Upon a motion by Mr. Gary Gurwitz and a second by Ms. Rose Benavidez, the Facilities Committee recommended Board approval of final completion of the Technology Campus Concrete Floor Repairs in Advanced Technical Careers Building B project and release of final payment of \$3,933.75 to 5 Star GC Construction, LLC as presented. The motion carried.

Executive Session:

The South Texas College Board Facilities Committee convened into Executive Session at 5:20 p.m. in accordance with Chapter 551 of the Texas Government Code for the specific purpose provided in:

- Section 551.071, Consultations with Attorney
- 1. Review and Recommend Action as Necessary on Outstanding Issues Action Plan

Open Session:

The South Texas College Board Finance and Human Resources Committee returned to Open Session at 5:39 p.m. No action was taken in Executive Session.

Review and Recommend Action as Necessary on Outstanding Issues Action Plan

College staff from Finance and Administrative Services and Facilities Planning and Construction prepared a list outlining outstanding issues that were pending for various construction projects.

Facilities Committee Minutes January 14, 2020 Page 6, 2/4/2020 @ 10:13 AM

The Committee packet included an Outstanding Issues Action Plan as developed and maintained by administration.

Campus Specific Outstanding Issues:

- 1. Pecan Campus Sand Volleyball Courts
- 2. Pecan Campus Athletic Field Fence Enclosure

No action was taken.

Update on Status of Unexpended Plant Fund Construction Projects

The Facilities Planning and Construction staff provided a design and construction update. This update summarized the status of each capital improvement and renewals & replacements project currently in progress. Mary Elizondo and Rick de la Garza were present to respond to questions and address concerns of the committee.

No action was taken.

Adjournment

There being no further business to discuss, the Facilities Committee Meeting of the South Texas College Board of Trustees adjourned at 5:40 p.m.

I certify that the foregoing are the true and correct minutes of the January 14, 2020 Facilities Committee Meeting of the South Texas College Board of Trustees.

Mr. Gary Gurwitz, Presiding

Review and Recommend Action on Contracting Mechanical, Electrical, and Plumbing (MEP) Engineering Services for the Pecan Campus Information Technology Building M Generator Replacement

Approval to contract mechanical, electrical, and plumbing (MEP) engineering services for the Pecan Campus Information Technology Building M Generator Replacement will be requested at the February 25, 2020 Board meeting.

Purpose

The procurement of an engineer will provide for design services necessary for the Pecan Campus Information Technology Building M Generator Replacement project.

Justification

The procurement of an engineer will allow for the engineer to work with staff to prepare all necessary design development drawings and specifications in preparation for the construction documents phase using college design standards and all applicable codes and ordinances. Construction documents will then be issued for solicitation of construction proposals. Once received, construction proposals will be evaluated and submitted to the Board of Trustees with a recommendation to award a construction contract.

Scheduling Priority

This was submitted as a Renewals & Replacements project by the IS&P Division in 2019, and was reviewed by the FPC, Operations & Maintenance, and the IT departments. It is scheduled as a routine improvement to upgrade the power supply redundancy to a backup generator that provides continuous power without the need to refuel.

Background

The Board of Trustees approved solicitation for design services on October 29, 2019. The proposed Pecan Campus Information Technology Building M Generator Replacement project is part of the College's FY 2019-2020 Renewals and Replacements projects. The project consists of replacing the existing diesel generator with a new natural gas generator. The existing generator has been in use since 2007 and is in need of replacement. The new generator will be using natural gas as the fuel source, which will provide continuous gas service in lieu of transporting and refueling of diesel fuel.

The total project budget is \$280,000 and itemized in the table below:

Pecan Information Technology Building M Generator Replacement Total Project Budget		
Budget Item	Budget Amount	
Construction	\$250,000	
Design	25,000	
Miscellaneous	5,000	
Total Project Budget	\$280,000	

Motions February 11, 2020 Page 5, 2/7/2020 @ 10:15 AM

Solicitation for MEP engineering qualifications began on November 25, 2019 for the purpose of selecting an engineering firm to prepare the necessary plans and specifications for the Pecan Campus Information Technology Building M Generator Replacement project. A total of seven (7) firms received a copy of the RFQ and a total of four (4) firms submitted their responses on December 11, 2019.

Timeline for Solicitation of Statements of Qualifications					
November 25, 2019	Solicitation of statements of qualifications began.				
December 11, 2019	Four (4) statements of qualifications were received.				

Funding Source

Funds for the Pecan Campus Information Technology Building M Generator Replacement Project 2020-014R are budgeted in the Renewals & Replacements fund for available use in fiscal year 2019-2020. A remaining budget balance of the FY20 Unexpended Plant Fund considering this month's proposed project may be found under the agenda item titled Update on Status of Unexpended Plant Fund.

Reviewers

The Requests for Qualifications have been reviewed by staff from the Facilities Planning and Construction, Operations and Maintenance, and Purchasing departments.

Enclosed Documents

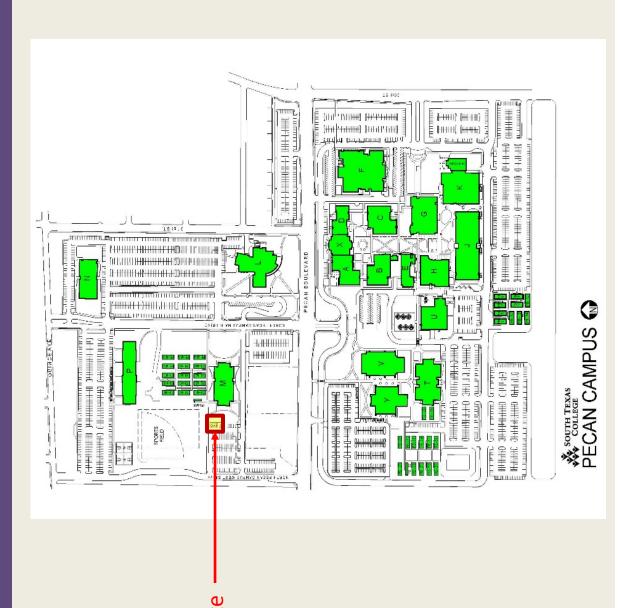
A site plan of the project is enclosed. The evaluation team members completed evaluations for the firms and prepared the enclosed scoring and ranking summary.

Recommended Action

It is requested that the Facilities Committee recommend for Board approval at the February 25, 2020 Board meeting, the contracting of MEP engineering services with Halff Associates, Inc. for the Pecan Campus Information Technology Building M Generator Replacement project as presented.



Project Proposed Site



SOUTH TEXAS COLLEGE MECHANICAL, ELECTRICAL, AND PLUMBING ENGINEERING SERVICES PECAN CAMPUS BUILDING M GENERATOR REPLACEMENT PROJECT NO. 19-20-1028

VENDOR	DBR Engineering Consultants, Inc.	Ethos Holistique Holdings, LLC./ dba Ethos Engineering	Halff Associates, Inc.
ADDRESS	200 S 10th St Ste 901	119 W Van Buren Ave Ste 101	5000 W Military Ste 100
CITY/STATE/ZIP	McAllen, TX 78501	Harlingen, TX 78550	McAllen, TX 78503
PHONE	956-683-1640	956-230-3435	956-664-0286
FAX	956-683-1903	956-720-0830	956-664-0282
CONTACT	Edward Puentes	Guillermo Quintanilla	Menton J. Murray III
3.1 Statement of Interest	Edward Fueries	Sametine Samuania	Memony, Marray III
3.1.1 Statement of Interest for Project	Pointed out the work the firm has provided for STC. Indicated that they can begin work on new projects immediately.	Indicated the firm's highly qualified team has been providing MEP engineering services to higher education for about 20 years. Emphasized their previous work for STC and therefore their familiarity with the campuses and staff.	Indicated that their previous experience with STC, they have demonstrated their commitment to the College and the quality of work.
3.1.2 History and Statistics of Firm	- Providing services since 1972 - 140 staff member in 6 offices in Texas - 7 Managing Partners - Offices in Houston, San Antonio, Austin, McAllen, Dallas, and El Paso	- 5 Years in Operation - Headquarters Located in Harlingen, TX - 17 Full Time Employees, 4 Professional Engineers - Honored with Engineer of the Year and Consultant of the Year award	- Founded in Dallas in 1950 - McAllen office since 1993 - About 950 total staff -Ranked No 121 in Engineering News-Record Magazine list of top 500 design firms in the United States
3.1.3 Narrative describing the design team's unique qualifications and specialized design experience as it relates to the project	Stated that in addition to providing MEP services, they offer the following in-house consulting services: Design and Specification of Generators, Building Commissioning Services, Low-Voltage Technology & Security Consultants and Fire Protection Engineering.	Stated that they have successfully executed over 250 projects, and are collaborating with several high profile A/E teams across the State. Indicated they have designed exhaust systems for Automotive labs, fire stations, transportation buildings, and other workshops such as welding, carpentry that have systems that generate hazardous and noxious gases.	Stated they are a full-service firm with a full range staff including engineers, landscape architects, planners, architects, environmental scientists, surveyors and more.
3.1.4 Statement of Availability and Commitment Indicated that the firm's design team meets each week to discuss project schedules and allocate staff to meet needs to project.		Indicated that they are available as soon as they are awarded and will make the STC projects their top priority.	Indicated that they are available and committed to providing exceptional client service to STC.
3.2 Prime Firm			
3.2.1 Resumes of Principals and Key Members	Included resumes for the following staff: - Edward Puentes, P.E Partner in Charge - Hugo H. Avila, P.E Project Manager - M. Antonio Leochico, Plumbing Designer - Juan De Dios Chavez, Electrical Designer - Maritza Garza, EIT, Senior Mechanical Designer	Included resumes for the following staff: - Rajesh Kapileshwari, P.E. LEED AP, Principal - Guillermo Quintanilla, Principal - Cesar Gonzalez, P.E. Principal - Mark Power Warren, P.E.	Included resumes for the following staff: - Menton J. Murray III, P.E. LEED AP, Principal In Charge - Jose Delgado, P.E. RCDD, LEED AP, QA/QC - Robert Tijerina, P.E. Mechanical - Jose Gonzalez, P.E. Electrical - Jose Silva, Construction Administration - Gabriel Benavides Jr., P.E. Project Manager
3.2.2 Project Assignments and Lines of Authority	Listed the assignments for the above named staff and the time commitment each will devote to the project. The partner in charge will commit 40% of his time to project. The others are indicated at 50% time commitment.	Indicated that all four principals will be involved in project. Included an organization chart that shows lines of authority.	Showed percentage time assignments for six named staff members who would be involved in the project.
3.2.3 Prime Firm's Proximity and ability to respond to unplanned meetings	Stated they are about 2.5 miles away from STC's Pecan Campus and will have no issues attending planned meetings.	Stated they are available to meet for face-to- face discussions within the hour. Since they have several projects in Hidalgo county, one of the principals or engineers is always in the area.	Indicated their office is located in McAllen and they are available to begin service within 24 Hours of notice to proceed.
3.2.4 Litigation that could affect firm's ability provide services	Firm states they are not involved in any litigation.	Indicated "Non Applicable" on response to this item.	Stated they can affirm there are no past or present matters which would adversely affect Halff's ability to perform its obligations on any project.

SOUTH TEXAS COLLEGE MECHANICAL, ELECTRICAL, AND PLUMBING ENGINEERING SERVICES PECAN CAMPUS BUILDING M GENERATOR REPLACEMENT PROJECT NO. 19-20-1028

VENDOD	DBR Engineering Ethos Holistique Holdings, LLC. VENDOR Consultants, Inc. dba Ethos Engineering		
3.3 Project Team	Consultants, Inc.	dba Etnos Engineering	Halff Associates, Inc.
3.3.1 Organization chart with Role of Prime Firm and basic Services consultants Included organization chart with the staff who will be assigned to project. Indicated that no sub-consultants will be used for project.		Included organization chart that showed all firm staff and which included the following sub consultants: - Boultinghouse Simpson Gates Architects - Architect - Green Rubiano & Associates - Structural Engineer - Perez Consulting Engineers - Civil Engineer	Included organization chart with the staff who will be assigned to the project and their roles. Indicated that no sub-consultants will be used for project.
3.4 Representative Projects			
3.4.1 Minimum of 5 projects firm has worked on	- South Texas College - Emergency Generator for Pecan Plaza (\$400,000) -South Texas College - Emergency Generator for Starr County Campus (\$400,000) - University of Texas at San Antonio - Emergency Generator for Carlos and Malú Alvarez Residence Hall (\$34.3M - \$150,000 - Generator Only) - Blinn College - Emergency Generators for Brenham and Bryan Campuses (\$227,000) - Texas A&M University - Kingsville - Necropsy Lab Transfer Switch (\$15,000)	- Tropical Texas Behavioral Health (\$8,850,000) - Idea Academy Headquarters (\$12,388,000) - City of Harlingen - Harlingen Fire Station (\$1,518,000) - Sharyland ISD - Transportation Building Renovation - Cameron County Precincts - Transportation Maintenance Workshops (\$2,858,956)	-South Texas College - STEM Building and South Academic Building (\$110,000) - UTRGV - Portable Buildings MEP Services (\$65,000) - Texas State Technical College-Central Chiller Plant Upgrade (\$100,000) - South Texas College - Pecan Campus Thermal Plant Expansion (\$4.25M) - Texas A&M Kingsville - Insect Resistant Structures Citrus Center (\$366,925)
3.5 References			
		- Cameron County - Brownsville ISD - Sharyland ISD - Valley International Airport - Harlingen CISD - Los Fresnos CISD	- C23Texas State Technical College - City of McAllen - UT-RGV - Texas A&M University -Kingsville - Hidalgo County
3.6 Project Execution			
3.6.1 Summary of approach to project that addresses interaction with STC staff, management of different phases of the project, how you maintain quality control, and final project close-out.	Stated that all successful projects begin with an effective project-management approach. They have developed a set of project management tools that would be utilized on proposed projects for STC. Included some examples of how they manage information in order to deliver successful projects with ease.	Included a brief description of their work process and phase scheduling. Stated that the three functions (quality, time, and cost) dictate our work process and project implementation.	Stated that careful planning fosters great project performance which includes identifying tasks, developing time frames, implementing strategies, developing project phases, and providing quality assurance.
3.6.2 Willingness and ability to expedite services. Ability to supplement production.	Indicated their ability to expedite design services. Stated that they do not foresee any need to supplement production capability, but can do so by utilizing staff from other offices.	Reiterated their commitment to fulfilling their responsibilities in a professional, timely, and reliable manner.	Stated that the McAllen office has the advantage of being able to reach out for assistance from any of their offices, should they need to.
Total Evaluation Points	549.50	557.63	561.07
Ranking	3	2	1

SOUTH TEXAS COLLEGE MECHANICAL, ELECTRICAL, AND PLUMBING ENGINEERING SERVICES PECAN CAMPUS BUILDING M GENERATOR REPLACEMENT PROJECT NO. 19-20-1028 EVALUATION SUMMARY

	LVALUAT	ION SUMMAI				
VENDOR		gineering ants, Inc.		que Holdings, os Engineering	Halff Asso	ciates, Inc.
ADDRESS	200 S 10th	St Ste 901	119 W Van Bu	ren Ave Ste 101	5000 W Mil	itary Ste 100
CITY/STATE/ZIP	McAllen,	TX 78501	Harlingen	, TX 78550	McAllen,	TX 78503
PHONE	956-68	33-1640	956-23	30-3435	956-66	4-0286
FAX	956-68	33-1903	956-72	20-0830	956-66	4-0282
CONTACT	Edward	Puentes	Guillermo	Quintanilla	Menton J.	Murray III
3.1 Statement of Interest (up to 100 points)						
	98.75		92.5		97.5	
3.1.1 Statement of interest on projects 3.1.2 Firm History including credentials	92		90		89	
3.1.3 Narrative describing the design team's unique	95	02.06	95	02.50	95	04.25
qualifications and specialized design experience as it relates to the project	90	93.96	90	92.58	93	94.25
3.1.4 Availability and commitment of firm and its principal(s), its consultants and key professionals	94		93		95	
its consultants and key professionals	94		95		96	
3.2 Prime Firm (up to 100 points)		<u> </u>	<u> </u>	<u> </u>	<u>. </u>	
3.2.1 Resumes giving the experience and expertise principles	97.5		93.75		98.75	
and key members for the prime firm that will be involved in the project(s), including their experience with similar projects and the number of years with the prime firm	90		89		90	
3.2.2 Proposed project assignments, lines of authority, and communication for principals and key professional members of	93		94		93	
the prime firm that will be involved in the project(s). Indicate the estimated percent of time these individuals will be involved	90	92.58	90	92.79	93	94.46
in the project(s). 3.2.3 Prime Firm proximity and meeting availability 3.2.4 Describe any litigation the prime firm is currently	92		94		95	
involved in which could affect the firm's ability to provide professional services to STC.	93		96		97	
3.3 Project Team (up to 100 points)		<u> </u>	<u> </u>	<u> </u>		
(Francisco)						
3.3.1 Organizational chart showing, the roles of the prime firm and each consultant firm or individual included. —Identify the consultant and provide a brief history about the consultant	80		92.5		80	
Describe the consultant's proposed role in the project and its related project experience -List a project(s) that the prime firm and the consultant have worked together on during the last five years	91		91		90	
—Provide a statement of the consultant's availability for the projects(s) —Provide resumes giving the experience and expertise of principals and key professional members for the consultant who will be assigned to the projects(s) 3.3.2 provide an organizational chart showing the roles of the prime firm and each specialized consultant firm(s) or individual(s) to be included if	93	90.33	92	92.08	93	91.00
any. -Identify the consultant and provide a brief history about the consultant and their area of design expertise -Describe the consultant's proposed role in the project List (3) projects the consultant has worked on during the last 5 years	90	70.33	90	72.00	94	71.00
which best describe the firm's design expertise List a project(s) that the prime firm and the specialized consultant have worked together on during the last 5 years Provide a statement of the consultant's availability for the project Provide resumes giving the experience and expertise of principals and	93		95		94	
rovine resumes giving the experience and expense of principals and key professionals members for the consultant who will be assigned to the project	95		92		95	
3.4 Representative Projects (up to 100 points)			1			
3.4.1 Specific data on 5 projects the prime firm provided or is	97.73		99.55		98.18	
providing professional services in an educational settingProject name and location; Project Owner and contact	91		90		91	
information; Project construction cost; Project size in gross	93	93.12	94	94.43	92	93.53
square feet; Date project was started and completed; Professional services prime firm provided for the project;	91		92		94	
Project manager; Project architect; Project designer; Names of consultant firms and their expertise	94		96		93	
*	92		95		93	

SOUTH TEXAS COLLEGE MECHANICAL, ELECTRICAL, AND PLUMBING ENGINEERING SERVICES PECAN CAMPUS BUILDING M GENERATOR REPLACEMENT PROJECT NO. 19-20-1028 EVALUATION SUMMARY

VENDOR	DBR Engineering Consultants, Inc.		Ethos Holistique Holdings, LLC./dba Ethos Engineering		Halff Associates, Inc.	
3.5 Three References (up to 100 points)						
	80		100		95	
3.5.1 Provide references for 5 projects, other than STC, listed in response to Part four, 3.4.1. The references shall include:	85		92		91	
Owner's name, Owner's representative who served as the day-	92	86.17	93	94.00	92	93.17
to-day liaison during planning, design, and construction of the project, and the Owner representative's telephone number and	85	80.17	90	94.00	92	93.17
email address	85		95		94	
	90	9.	94		95	
3.6 Project Execution (up to 100 points)						
	100		82.5		100	
3.6.1 Provide a summary of your approach to the project that addresses key elements such as your interaction with STC staff,	91		91		91	
management of the different phases of the project, how you maintain quality control, and final project close-out.	91	93.33	94	91.75	93	94.67
3.6.2 Provide information as part of submission response to assure that Architectural firm is willing and able to expedite design services and construction administration for the project.	90	93.33	90	91./3	92	94.67
Please provide insight if Architect is intending to supplement production capability in order to meet schedule demands.	93		96		95	
production capability in order to meet schedule demands.	95		97		97	
TOTAL EVALUATION POINTS	549.50		557.63		561.07	
RANKING	3		2		1	



Project Fact Sheet 2/6/2020

Project Name:	Pecan Campus -	Technology B	uilding M Generat	or Re	olacement		Project No.	2020-014R
Funding Source(s):	Renewals & Replac	cements Fund	Construction: Design: Miscellaneous: FFE: Technology: Total:	Origii \$	250,000 25,000 5,000 - - 280,000		Actual Expenditures To Date \$ - 820	\$ 250,000 \$ 25,000 4,180 -
Engineer:	TBD		Board Approval of		TBD			
Contractor:	TBD		Schematic Design					
STC FPC Project Manager: Robert Gomez		Substantial Completion		TBD	Board Acceptance	TBD		
			Final Completion		TBD	Board Acceptance	TBD	
Projec	t Description					Project Scop	e	
Replace the existing diesel generator with a natural gas		Replacement of exis natural gas service t	_	-		ire gas generato	r, and providing new	
			Projected Time	line				_
Board Approval of Engineer 2/25/2020	Board Approval of Schematic Design N/A	Board Approval of Contractor 7/28/2020	Construction Start Date 8/2020	Com	obstantial pletion Date		pletion Date /2020	FFE Completion of Move In N/A
2/23/2020	· · · · · · · · · · · · · · · · · · ·				72020	14/15		
Fiscal Year	Construction	Design	alendar of Expenditures by Fiscal Year Misc. FFE			Tech	Pr	oject Total
2019-20	\$ -	\$ -	\$ 820	\$	-	\$ -	\$	820
Project Total	\$ -	\$ -	\$ 820	\$	-	\$ -	\$	820

Current Agenda Item

2/11/20 Facilities Committee: Review and Recommend Action on Contracting Mechanical, Electrical, and Plumbing (MEP) Engineering Services for the Pecan Campus Information Technology Building M Generator Replacement





Review and Discussion on Status of Regional Center for Public Safety Excellence Evaluation of Site Drainage and Design for Drainage Improvements

An update on the status of the Regional Center for Public Safety Excellence (RCPSE) Evaluation of Site Drainage and Design for Drainage Improvements will be discussed at the February 11, 2020 Facilities Committee meeting.

Perez Consulting Engineers (PCE) was contracted to perform the evaluation of the site drainage for the City Scape and the RCPSE site, and provide design documents for recommended site drainage improvements.

City Scape Drainage Improvements

PCE has provided drawings for drainage improvements at the City Scape area. College staff and PCE have met with Noble Texas Builders to review the plans and requested a schedule for the City Scape area drainage improvements and remediation work from the contractor.

The contractor has proposed to begin the drainage improvements at the City Scape per PCE's plans on the week of February 24, 2020. The contractor has estimated the work will be finished within five days. At the request of the contractor, a meeting will be scheduled with the engineers and the College's legal counsel to discuss and finalize the process for the remediation of the City Scape asphalt work.

Engineer and College staff met with the College's legal counsel to review the plans. Legal counsel will develop an agreement specifically outlining the work the contractor will perform to provide drainage improvements around the City Scape.

Enclosed Documents

A site plan of the project is enclosed.

Presenters

Representatives from PCE and from Noble Texas Builders will be present at the Facilities Committee meeting to respond to any questions from the Committee.

No action is requested.

REGIONAL CENTER FOR PUBLIC SAFETY EXCELLENCE MASTER PLAN



Review and Recommend Action on Interagency Cooperation Contract between Baylor University Summer Reading Programs and South Texas College

Approval of the Interagency Cooperation Contract between Baylor University and South Texas College for instructional use of specific space will be requested at the February 25, 2020 Board meeting.

Purpose

Authorization is being requested to approve the new Interagency Cooperation Contract for the Baylor University Summer Reading Programs to use facilities at the South Texas College Pecan Campus.

Justification

The agreement permits Baylor University to use general classrooms space on Fridays, Saturdays and Sundays from June 6, 2020 through July 12, 2020.

Background

The Interagency Cooperation Contract with the Baylor University Summer Reading Programs for the use of instructional facilities from June 6, 2020 through July 12, 2020. The Baylor Summer Reading Program has taken place on the South Texas College campus for the past several years. This program provides reading enrichment to students who will be entering kindergarten through twelfth grade in the following fall.

Enclosed Documents

An agreement prepared by administration from South Texas College and Baylor University Summer Reading Program is enclosed.

Recommended Action

It is requested that the Facilities Committee recommend for Board approval at the February 25, 2020 Board meeting, the new Interagency Cooperation Contract with Baylor University Summer Reading Programs for use of instructional facilities at the Pecan Campus from June 6, 2020 through July 12, 2020 as presented.

THE BAYLOR SUMMER READING PROGRAMS INTERAGENCY COOPERATION CONTRACT

THIS CONTRACT is entered into by and between the agencies shown below as Contracting Parties, pursuant to the authority granted and in compliance with the provisions of "The Interagency Cooperation Act," *Texas Government Code*, Chapter 771.

I. CONTRACTING PARTIES:

Receiving Party: Baylor University Summer Reading Programs (BUSRP)

Performing Party: South Texas College (STC)

II. STATEMENT OF SERVICES TO BE PERFORMED BY PERFORMING PARTY FOR BUSRP EMPLOYEES AND STUDENTS:

Provision of facilities and services for use by BUSPR for the purpose of providing a summer reading program to students enrolled during the Contract and generally include:

- **a.** Shared use of classrooms for the purposes of providing a summer reading program to students enrolled in said programs offered by BUSRP in McAllen, Texas. The number, requirements, and periods of utilization of the classrooms will be mutually agreed upon each summer session by the Parties.
- **b.** BUSRP will follow STC's board approved academic calendar including the beginning and ending of semesters and holidays.
- **c.** Utilities (electricity, heating/air conditioning, phone, Ethernet) will be provided by STC for facilities used by BUSRP at STC.
- **d.** Utilities and custodial services at the facilities used by BUSPR shall be provided by STC at the same level as for all other STC facilities. STC makes no guarantee that utilities or custodial services will be without interruption at any time during the term of this Contract.
- e. ACCESS TO CAMPUS PARKING: BUSPR students and employees will have access to campus parking at STC campuses with an appropriate STC parking permit. Parking permits will be sold and issued to BUSRP students and employees. Parking fines will be assessed if the student does not purchase and display the appropriate STC parking permit and fines may be issued for parking and moving traffic violations.

III. BASIS FOR CALCULATING REIMBURSABLE COSTS:

The basis for calculating cost of facility use will be as follows:

- i. Cost Formula: $$2.35 \times 728 \text{ sq ft } \times 30\% \text{ utilization} = 513.24
- ii. Per Square Foot Per Month Cost: Classrooms: \$2.35
- iii. % Utilization determined by the following formula:

Total # of sections used by Total # of sections available

Estimated maximum facility use charges are included as Appendix A. Actual charges will be dependent upon the actual utilization.

V. CONTRACT AMOUNT:

The total amount of this Contract shall not exceed \$ 514.00.

VI. PAYMENT FOR SERVICES:

Receiving Party shall pay Performing Party for services received with a voucher or electronic transfer as prescribed by the uniform statewide accounting system drawn on appropriation items or accounts of Receiving Party from which Receiving Party would ordinarily make expenditures for similar services or resources.

Payment for services shall be billed and paid monthly.

Payments received by Performing Party shall be credited to its current appropriation item(s) or account(s) from which the expenditures were originally made.

VII. TERM OF CONTRACT:

This Contract is to begin June 6, 2020 and shall terminate July 12, 2020.

THE UNDERSIGNED CONTRACTING PARTIES do hereby certify that: (1) the services specified above are necessary and authorized for activities that are properly within the statutory functions and programs of the affected agencies of State Government, and (2) the services, materials, or equipment Contracted for are not required by Section 21 of Article XVI of the Constitution of Texas to be supplied under Contract given to the lowest responsible bidder.

Receiving Party further certifies that it has the authority to Contract for the above services by authority granted in *Texas Education Code* Chapter 86.

Performing Party further certifies that it has authority to perform the services Contracted for by authority granted in *Texas Government Code* Chapter 791 and *Texas Education Code* Chapter 130.

The undersigned Parties bind themselves to the faithful performance of this Contract.

RECEIVING PARTY:	PERFORMING PARTY: South Texas College
Program Director	Shirley A. Reed, M.B.A., Ed.D. President
Date	Date
Points of Contact	
Baylor Summer Reading Program: Ms.Karen Mitchell Program Director	STC: Ms. Mary G. Elizondo Vice President for Finance and Administrative Services

Appendices

A. STC Facility Use Costs

STC Facility Use Charges Schedule

Baylor University Summer Reading Programs

2020 Summer Semester

		Rental Rate Monthly Rental	Cost (\$)	\$ 513.24	
	Monthly	Rental Rate	(\$/sd)	\$ 2.35 \$	
Average	Weekly	Utilization	Factor (%)	30%	
	Weekly	Sections per	Utilization %	9	
		Weekly S	Sections	20	
		Number of	Classrooms/Labs Sections Utilization%	1	
			Size (sf)	728	
			Space	36-Seat Classroom *(Note 1)	

Total Utilized Space

513.24

*Notes:

(1) The classroom availability at Pecan Campus South Academic Buidling J (728 sq. ft.): -

J 1.214, J 1.308, J 1.406

Saturdays, 6/6-7/11 (skip 7/4) from 8:00AM-4:45PM Sundays, 6/7-7/12 (skip 7/5) from 9:00AM-5:30PM

Mondays, 6/8-7/6 from 12:00PM-9:00PM

All space availability is contingent on STC's classroom use schedule.

Subject to change based on space availability and actual utilization

Review and Recommend Action on Remediation Plan and Request for Proposals to Provide Remediation for the Pecan Campus Sand Volleyball Courts Sand Material Issue

Approval of a remediation plan and issuance of a request for proposals (RFP) to provide remediation for the Pecan Campus Sand Volleyball Courts project sand material issue will be requested at the February 25, 2020 Board Meeting.

On January 28, 2020, the Board of Trustees voted to terminate the contract with NM Contracting, LLC and proceed with legal action. On February 3, 2020, College staff and the Architect's representative met with legal counsel to develop a plan to remediate the sand material replacement for the Pecan Campus Sand Volleyball Courts.

The proposed remediation plan includes the following steps:

- College staff will request a proposal from the architect for performing additional work for the remediation plans and specifications.
- The architect will prepare plans and specifications for soliciting construction proposals.
- Plans and specifications to include provisions for the protection of existing volleyball courts to prevent damaging College property.
- Facilities Planning & Construction and Purchasing departments coordinate to issue an RFP.
- RFP will include specific project scope outlining the removal and replacement of the sand material, the College's expectations for using the proper sand material, and protecting the existing College property.
- Construction proposals will be presented to the Facilities Committee and the Board of Trustees for approval.

The proposed timeline to complete the project is as follows:

Proposal from Architect for Additional Work February 6, 2020 Architect Completion of Plans & Specs. February 16, 2020 Issuance of RFP February 17, 2020 March 3, 2020 Receive Construction Proposals Facilities Committee Recommendation of Contractor March 10, 2020 Board Approval of Contractor March 31, 2020 Construction Start Date June 2020 **Substantial Completion** July 2020 Final Completion August 2020

Staff is working with the architect to provide an estimated cost for the remediation and architect fees.

Motions February 11, 2020 Page 16, 2/7/2020 @ 10:15 AM

Recommended Action

It is requested that the Facilities Committee recommend for Board approval at the February 25, 2020 Board meeting, the remediation plan and issuance of an RFP to provide remediation for the Pecan Campus Sand Volleyball Courts project sand material issue as presented.

Review and Recommend Action on Proposed Change Order for the Pecan Campus Student Activities Building H Renovation for Culinary Arts

Approval of a proposed change order with Noble Texas Builders for the Pecan Campus Student Activities Building H Renovation for Culinary Arts project will be requested at the February 25, 2020 Board meeting.

Purpose

The purpose of this change order is to request authorization to begin work on the proposed modifications to the construction scope.

Scheduling Priority

This project was submitted in 2018 by the Culinary Arts department and has been reviewed by the FPC department, the President's Cabinet, the Coordinated Operations Council, the Facilities Committee, and the Board of Trustees. This project is scheduled as an educational space improvement to renovate and expand the previously existing kitchen for use by the Culinary Arts program. The proposed change order would not interfere with the current schedule to complete this project in time for the 2020 fall semester.

Justification

Plans from the architect noted additional areas in the Culinary Arts renovation project to be renovated outside the scope of the current contract. The exclusion of these areas from the scope of work was meant to keep the project under budget, as that work could be completed affordably by College staff instead of by a contractor. The contractor has provided a construction proposal which includes the additional renovations at a cost within the budget.

Background

During the design process for this project, an existing storage space was programmed to be renovated into four office spaces and an additional office was also designed in a separate existing office area. The architect recommended these areas be renovated separately from the contracted project scope. The scope of this work was proposed to be performed by the College's Operations & Maintenance department staff in an effort to keep the project within budget. The architect had estimated this work at a cost of \$45,000 using the College's resources.

The original construction budget for this project is \$600,000. The current contractor's contract approved by the Board is \$555,000.

Motions February 11, 2020 Page 18, 2/7/2020 @ 10:15 AM

Subsequently, College staff requested the installation of tankless water heaters in place of the tank-based water heaters originally specified in the construction documents. This change would reduce the cost by \$19,216, and would provide improved energy and water efficiency.

The contractor has provided a proposal to perform the additional renovation work for offices in the amount of \$64,179. The contractor is also requesting an additional twenty-eight (28) days to be added to the substantial completion date to complete the additional scope.

The contractor's proposal of \$64,179, reduced by a water heater credit of \$19,216, would result in a total cost of \$44,963 for the contractor to perform this work. The identified costs savings would bring the contractor's proposal in line with the estimates for the College to complete the work internally.

Although the proposed Change Order would add 28 days to the contractor's agreement, the work would still be completed more quickly than if College staff waited for the end of the contract before mobilizing to complete the scope of work set aside for internal completion. The 28 day increase to the contract is expected to reduce the overall renovation completion time.

Below is a description of the proposed change order item.

Pecan Campus Student Activities Building H Renovation for Culinary Arts						
Proposed Change Order No.	Item Description and Justification	Cost/ Days	Funding Source			
1	Description: Renovation of Additional Areas for Office Space. Additional Work \$64,179 Water Heater Credit (19,216) Final Proposal Cost \$44,963	\$44,963 28 days	Unexpended Plant Fund			
Total Prop	osed Change Order No. 1	\$44,963 28 days	Unexpended Plant Fund			

Below is a table summarizing the construction budget and the change order proposal.

Pecan Campus Student Activities Building H Renovation for Culinary Arts Construction Budget with Change Order Proposal				
Construction Contract Amount	\$555,000			
Change Order No. 1 Proposal:				
Office Renovation	64,179			
Water Heater Credit	\			
Revised Construction Contract Amount	\$599,963			

Original Construction Budget	\$600,000
Revised Total Construction Cost	599,963
Construction Balance	\$37

Project Completion Timeline				
Original Completion Date:	4/24/2020			
Contract time will be increased by:	28 days			
Revised Completion Date:	5/26/2020			

Additional Change Order Pending

There is the potential need for an additional change order to modify the scope. The contractor will be providing a change proposal to relocate a door and a sink due to unforeseen site conditions regarding structural framing conflicts. Funds for this work are available in the overall project budget, utilizing funds budgeted for other items to keep the total expenses within the established budget. College staff is working with the contractor and the architect for an estimated amount for this work. The change order will be provided to College staff and administration at a later date for review and recommendation of approval.

Funding Source

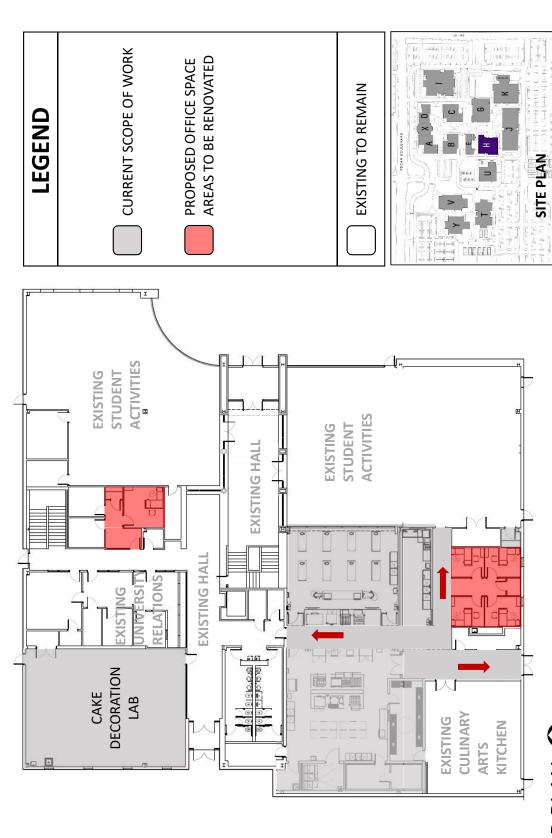
Funds for the Pecan Campus Student Activities Building H Renovation for Culinary Arts Project 2018-023C are budgeted in the Unexpended Construction Plant Fund for available use in fiscal year 2019-2020. A remaining budget balance of the FY20 Unexpended Plant Fund considering this month's proposed project may be found under the agenda item titled Update on Status of Unexpended Plant Fund.

Enclosed Documents

The change order proposal is enclosed.

Recommended Action

It is requested that the Facilities Committee recommend for Board approval at the February 25, 2020 Board meeting, the proposed change order with Noble Texas Builders in the amount of \$44,963 and twenty-eight (28) additional days for the Pecan Campus Student Activities Building H Renovation for Culinary Arts project as presented.



PROPOSED FLOOR PLAN

Pecan Campus Student Activities

Building H Renovation for

Culinary Arts



February 3, 2018 South Texas College McAllen, Texas

RE: STC Bldg. H for Culinary Arts Additional Scope

Mr. Vela,

Noble Texas Builders is pleased to provide you our proposal to remodel additional areas as per plans in McAllen, Texas. Below is an Assumptions and Clarifications based on the information provided to us and our understanding of the proposed scope of work.

1. INCLUSIONS:

- South Texas College Campus Building H, Renovation for Culinary Arts Job Scope Noted (By Others)
- Additional Scope as per Plans & Specifications Dated Sep 16, 2019 RFP#19-20-1008
- All labor, material, equipment to complete project included.
- Supervision for duration of the project.
- Payment & Performance Bond

2. ASSUMPTIONS AND CLARIFICATIONS

- Work to be done during normal business hours
- (4) Weeks will be added to the substantial completion for this additional work.

3. EXCLUSIONS

- Remodel Taxes

4. OWNER SUPPLIED

- Utilities
- Asbestos Report

5. PROPOSED BASE PRICE

Final Base Price:	\$44,963
Water Heater Credit:	\$19,216
Base Price:	\$64,179

Note: This proposal is valid for thirty (30) days only.

Jose Castro	Owner Approval
Project Manager	South Texas College
NOBLE TEXAS BUILDERS, LLC	•
108 S. Main St. La Feria, Tx 78559	By:
956.277.0708 (Ph) 956.277.0705 (Fax)	•
956.878.7070 (Cell)	Date:
www.nobletexasbuilders.com	
END	OF DOCUMENT



Project Fact Sheet 2/6/2020

Project Name:	Pecan Campus - Building H Renovation for Culinary Arts Project Nos. 2018-023C					2018-023C		
Funding Source(s):	Unexpended Plant	Fund	Construction: Design: Miscellaneous: FFE: Technology: Total:	60 24 225 48	0,000 0,000 4,600 5,000 8,000		Actual Expenditures To Date 42,461 4,245 \$ 46,706	Variance of Project Budget vs. Actual Expenditures To Date \$ 600,000 17,539 20,355 225,000 48,000 \$ 910,894
0	EGV Architects TBD		Board Approval of Schematic Design	5/30/20:	19			
		Substantial Completion	TBD		Board Acceptance Board	TBD		
			Final Completion	TBD		Acceptance	TBD	
Project	Description					Project Scope	9	
, ,	Redesign of the previously existing cafeteria and kitchen spaces to be used for the Culinary Arts program.				chen ed	,	,	ing, ceiling, interior al, data, and HVAC
			Projected Time	line				
Board Approval of Architect Schematic Design of Contractor 7/24/2018 5/30/2019 11/26/2019		Construction Start Date 1/23/2020	Substanti Completion 5/23/202	Date 20	Final Completion Date In		FFE Completion of Move In 7/23/2020	
			alendar of Expenditu		l Year			
Fiscal Year	Construction Design		Misc.	FFE		Tech		oject Total
2017-18 2018-19	\$ -	\$ -	\$ 586 1,785	\$	-	\$ -	\$	586 40,782
2018-19	-	38,997	1,785		-		\$	5,337
Project Total	\$ -	\$ 42,461		\$	-	\$ -	\$	46,706

Current Agenda Item

2/11/20 Facilities Committee: Review and Recommend Action on Proposed Change Order for the Pecan Campus Student Activities Building H Renovation for Culinary Arts





Review and Recommend Action on Liquidated Damages and Final Completion of the Pecan Campus Athletic Field Fence Enclosure

Approval of liquidated damages and final completion of the Pecan Campus Athletic Field Fence Enclosure project will be requested at the February 25, 2020 Board meeting.

	Project	Completion Recommended	Date Received
1.	Pecan Campus Athletic Field Fence Enclosure Project No. 2019-004C	Final Completion Recommended	February 4, 2020
	Contractor: NM Contracting, LLC		

This project was submitted in 2019 by the Student Activities department, and has been reviewed by FPC department, the President's Cabinet, the Coordinated Operations Council, the Facilities Committee, and the Board of Trustees. This project was prioritized as a non-educational space improvement to provide a fence to control access to the athletic fields on Pecan Campus.

Background

The contractor had achieved Substantial Completion on November 22, 2019 but did not meet the number of construction days per the construction contract. The contractor was late in completing the project by ninety-nine (99) days. Part of the close out is to finalize the amount of liquidated damages that can be imposed on the contractor for not meeting the amount of days allowed in the contract. The current Owner-Contractor agreement that is in place allows for liquidated damages of \$100 per day to be imposed when the contractor does not meet the number of construction days allowed in the contract. The total amount of liquidated damages allowed to be imposed is \$9,900.

Legal counsel advised that College staff negotiate the liquidated damages amount with NM Contracting, LLC. The contractor has offered to pay \$4,950 in liquidated damages and College staff considers the amount acceptable. Additionally, a credit in the amount of \$1,120 for the non-installation of work will be included. A change order will be processed to reduce the contract by the total amount of \$6,070.

Total	\$6,070
Credit	1,120
Liquidated Damages	\$4,950

On January 28, 2020, the Board of Trustees voted to terminate the contract for this project and proceed with legal action. A letter notifying the contractor of the termination was sent January 30, 2020, and was received by the contractor on January 31, 2020. The contractor notified College staff on February 3, 2020 that they had completed the punchlist items. College staff verified that the punchlist items were completed the following day.

Motions February 11, 2020 Page 24, 2/7/2020 @ 10:15 AM

Final Completion, including punch list items, was accomplished as required in the Owner/Contractor agreement for this project. College staff visited the project site on February 4, 2020 and verified that all remaining punchlist items were completed. It is recommended that final completion and release of final payment for this project with NM Contracting, LLC be approved. The original cost approved for this project was in the amount of \$80,470.

Construction Budget	Approved Proposal Amount	Net Total Change Orders	Final Project Cost	Previous Amount Paid	Remaining Balance	Liquidated Damages and Credit	Final Amount Due
\$106,500.00	\$80,470.00	\$0	\$80,470.00	\$72,105.85	\$8,364.15	(\$6,070.00)	\$2,294.15

Enclosed Documents

Copies of the change order and the Final Completion letter are enclosed for the Committee's review and information.

Recommended Action

It is recommended that the Facilities Committee recommend for Board approval at the February 25, 2020 Board meeting, imposing liquidated damages in the amount of \$4,950, acceptance of a credit in the amount of \$1,120, and final completion and release of final payment in the amount of \$2,294.15 to NM Contracting, LLC for the Pecan Campus Athletic Field Fence Enclosure project as presented.



P.O. BOX 9701 McAllen, TX 78502-9701

Facilities Planning & Construction 3200 W. Pecan Blvd. • McAllen, TX 78501

(956) 872-3737 (956) 872-3747

February 4, 2020

South Texas College 3200 W. Pecan Blvd., Bldg N. Suite 179 McAllen, TX 78501

Re: RFP 1819-1040 South Texas College Pecan Campus Athletic Field Fence Enclosure

South Texas College Facilities Planning and Construction recommends Final Completion of the South Texas College Pecan Campus Athletic Field Fence Enclosure and recommends release of final payment.

If you have any questions, please contact our office.

Sincerely,

Rick de la Garza, Director

Facilities Planning & Construction

3200 W. Pecan Blvd., Bldg. N. Suite 179

McAllen, TX 78501 Phone: 956-872-3737

Fax: 956-872-3747

SOUTH TEXAS COLLEGE

3201 W. Pecan Boulevard McAllen, TX 78501

CHANGE ORDER

Change Orde	r No.:2	
Agreement d	ated March 4, 2019 between the parties listed bel	ow ("Agreement")
Project: Pec	an Campus – Athletic Field Fence Enclosure - II	
2022	Orchid Ave. llen, TX 78504	
for Liquidate 18-19-1040 (a result of	gree that the Contractor is obligated to pay the Cod Damages pursuant to Section 4.3 C ("Deliver "RFP"), which comprises part of the Contract Dethe Contractor's failure to achieve substantial Completion Date.	y – Liquidated Damages") of RFP ocuments governing the Project, as
	the parties agree that the Owner is entitled to it, the sum of \$1,120.00 as a result of the reduction	
	accordance with Section 3.8 ("Contract Amend de and incorporated into the Contract:	lments") of the RFP, the following
decreased	tract Sum of the Project as set forth in Artic I from Eighty Thousand Four Hundred and .00) to Seventy-Four Thousand Four Hundred Do	Seventy Dollars and Zero Cents
All other terr	ns and conditions of the Contract Documents rem	nain in full force and effect.
	Owner: South Texas College	
Approved by	Name: Dr. Shirley A. Reed Title: President	(date)
	Contractor: NM Contracting, LLC	
Accepted by:	Sant V	1-8-20
1 7	Name: Noel Munoz Jr. Title: President	(date)



Project Fact Sheet 2/6/2020

Project Name:	Pecan Campu	s - Athletic Fiel	d Fence Enclosure)		Project No.	2019-004C
Funding Source(s):	Unexpended Pl	ant Fund	Construction: Design: Miscellaneous: FFE: Technology: Total:	Original Budget \$ 106,500 - 5,000 \$ 111,500		Actual Expenditures To Date \$ 72,106 3,075 7,033 \$ 82,214	(3,075) (2,033) - -
Architect/Engineer: Contractor:	N/A NM Contracting	3	Board Approval of Schematic Design	2/26/2019			
STC FPC Project Manager:	David Valdez		Substantial Completion	11/22/2019	Board Acceptance	12/10/2019	
			Final Completion	TBD	Board Acceptance	TBD	
Project De	escription				Project Scop	e	
Construct a fence around the Pec	an Campus athle	etic fields.	Provide fence enclo Department.	sure at athletic fie	lds to help mo	nitor use of facili	ty by Student Activities
			Projected Timel	ine			
Board Approval of Architect	Board Approval of Schematic Design 2/26/2019	Board Approval of Contractor 3/25/2019	Construction Start Date 4/26/2019	Substantial Completion Date 11/22/2019		npletion Date 4/2020	FFE Completion of Move In N/A
IV/A	2/20/2019		lendar of Expenditu		2/4	+/ 2020	IN/A
Fiscal Year	Construction	Design	Misc.	FFE FFE	Tech	Pr	oject Total
2019-20	\$ 72,106				\$ -	\$	82,214
		-,5.5	. , , ,	1 1	1 1		/

Current Agenda Item

2/11/20 Facilities Committee: Review and Recommend Action on Liquidated Damages and Final Completion for the Pecan Campus Athletic Field Fence Enclosure





Review and Recommend Action on Final Completion and Release of Retainage for the Portable Buildings Mechanical, Electrical, and Plumbing (MEP) Infrastructure at the Regional Center for Public Safety Excellence

Approval of final completion and release of retainage for the Portable Buildings MEP Infrastructure at the Regional Center for Public Safety Excellence (RCPSE) project will be requested at the February 25, 2020 Board Meeting:

	Project	Completion Recommended	Date Received
1.	Portable Buildings MEP Infrastructure at the Regional Center for Public Safety Excellence Project No. 2019-018C	Final Completion Recommended	January 31, 2020
	Engineer: DBR Engineering Consultants, Inc. Contractor: Metro Electric, Inc.		

This project has been reviewed by FPC department, the President's Cabinet, the Coordinated Operations Council, the Facilities Committee, and the Board of Trustees. This project was prioritized as an educational space improvement to provide the necessary MEP infrastructure for the installation of portable buildings at the RCPSE.

Final Completion, including punch list items, was accomplished as required in the Owner/Contractor agreement for this project. It is recommended that substantial and final completion and release of final payment for this project with Metro Electric, Inc. be approved. The original cost approved for this project was in the amount of \$123,291.37.

The following chart summarizes the above information:

Construction	Approved	Net Total	Final Project	Previous	Remaining
Budget	Proposal	Change	Cost	Amount Paid	Balance
	Amount	Orders			
\$123,291.37	\$123.291.37	\$0	\$123,291.37	\$52,839.83	\$70,451.54

On January 31, 2020, DBR Engineering Consultants, Inc. inspected the site to confirm that all punch list items were completed.

Enclosed Documents

A copy of the Final Completion is enclosed for the Committee's review and information.

Recommended Action

It is recommended that the Facilities Committee recommend for Board approval at the February 25, 2020 Board meeting, final completion of the Portable Buildings MEP Infrastructure at the RCPSE project and release of final payment of \$70,451.54 to Metro Electric, Inc. as presented.

CERTIFICATE OF FINAL COMPLETION OF WORK

CONTRACT NO. <u>RFP-18-19-1077</u>	AGREEMENT DATE: August 15, 2019
CONTRACT DESCRIPTION: STC Reg	gional Center for Public Safety – Portable Building Electrical
COMPLETION DATE PER AGREEME	NT AND CHANGE ORDERS: <u>January 31, 2020</u>
FINAL C	ERTIFICATION OF CONTRACTOR
CONTRACT WORK dated December 2	tified in the Final Estimate of Payment for construction 20, 2019, represents full compensation for the actual value of ed conforms to the terms of the AGREEMENT and authorized
February 4, 2020	CONTRACTOR Metro Electric toc.
DATE	Signature
	Title <u>Vice-President</u>
FINAL	CERTIFICATION OF ENGINEER
certify that to the best of my knowledge represents full compensation for the ac	Final Payment Request dated <u>December 20, 2019</u> , and hereby e, the cost of the WORK identified on the Final Estimate ctual value of WORK completed and that the WORK has been as of the AGREEMENT and authorized changes. This certification the GENERAL CONDITIONS.
February 4, 2020	ENGINEER DBR Engineering, Inc.
DATE	Signature 4
	Title Project Manager
FINA	AL ACCEPTANCE OF OWNER
the amount of \$ 12,329.14 GENERAL CONDITIONS. The guarant	cept the above Final Certifications and authorize Final Payment in, and direct the CONTRACTOR'S attention to the ty for all WORK completed subsequent to the date of s one (1) year from the date of this Final Acceptance.
South Texas College	Authorized Depresentative
OWNER	Authorized Representative
DATE	



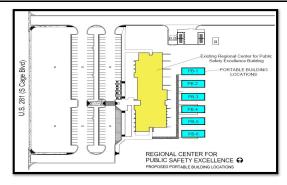
Project Fact Sheet 2/7/2020

Project Name:	RCPSE - Portak	ole Buildings M	1EP Infrastructure		-	Project No.	2019-018C
Funding Source(s):	Unexpended Pla	nt Fund	Construction: Design: Miscellaneous: FFE: Technology: Total:	Contract Budget \$ 123,291		Actual Expenditures To Date \$ 52,840 5,782 3,008 \$ 61,630	118 (3,008) -
, ,	DBR / Dannenba Metro Electric, II	J	Board Approval of Schematic Design	N/A			
STC FPC Project Manager:	Samuel Saldaña		<u>Substantial</u> <u>Completion</u>	TBD	Board Acceptance	TBD	
			Final Completion	TBD	Board Acceptance	TBD	
Project De	scription				Project Scop	e	
Provide MEP infrastructure for the buildings.	e installation of p	oortable	Installation of electr portable buildings, i		•		nfrastructure for the d HVAC drains.
			Projected Timel	ine			
Board Approval of Architect 3/26/2019	Board Approval of Schematic Design N/A	Board Approval of Contractor 7/23/2019	Construction Start Date 7/29/2019	Substantial Completion Date 1/8/2020		npletion Date	FFE Completion of Move In 1/30/2020
-, -, -	,,		lendar of Expenditu				, , , , , , , ,
Fiscal Year	Construction	Design	Misc.	FFE	Tech	Pr	oject Total
2019-20 Project Total	\$ 52,840 \$ 52,840				\$ - \$ -	\$	61,630 61,630

Current Agenda Item

2/11/20 Facilities Committee: Review and Recommend Action on Final Completion and Release of Retainage of the Portable Buildings Mechanical, Electrical, and Plumbing (MEP) Infrastructure at the Regional Center for Public Safety Excellence





Review and Discussion of Evaluation Criteria for Construction Proposals

At the Facilities Committee meeting on October 8, 2019, College staff was asked to provide an update on the current process and scoring used for the evaluation of construction proposals.

The current evaluation process was approved by the Board of Trustees on November 26, 2013. The process includes forming an evaluation committee that reviews the proposals and scores them based on responses for each of the eight (8) questions on the Respondent Questionnaire that is included in the advertised Request for Proposals (RFP). The scoring is based on a point system for each criterion which is published in the RFP.

Timeline

This item was first included on the Board agenda on October 29, 2019, but was deferred to a later date due to time constraints. It was included in the Facilities Committee and Board agendas for November 2019, at which the Chairman of the Board appointed a committee to review and propose revisions to the evaluation criteria, comprised of Mr. Gary Gurwitz, Dr. Alejo Salinas, Jr., and Ms. Rose Benavidez. Although discussed generally at the December 3, 2019 Facilities Committee, the item was deferred to the December 10, 2019 Board meeting, at which it was ultimately deferred to the January 14, 2020 Facilities Committee meeting. On January 14, 2020, Mrs. Mary Elizondo presented on the evaluation process and responded to questions. Mrs. Elizondo will be available for further discussion of this issue at the February 11, 2020 Facilities Committee meeting. Below is a bulleted timeline of the above information:

October 2019

- On October 8, 2019, Dr. Alejo Salinas, Jr. asked that the criteria for the evaluation of construction proposals be presented for review and consideration by the Board.
- On October 29, 2019, Mrs. Elizondo was prepared to deliver the presentation.
 - Due to time constraints, the presentation was deferred to the November
 12, 2019 Facilities Committee meeting

November 2019

- On November 12, 2019, Mrs. Elizondo was prepared to deliver the presentation detailing the process to receive and evaluate construction proposals.
 - The Committee discussed the process in broad terms.
 - The Committee further recommended that the Chairman of the Board appoint a committee to review Construction Proposal Evaluation Criteria.
 - The Committee deferred the presentation to the November 26, 2019 Regular Board Meeting.

- On November 26, 2019, Mrs. Elizondo was prepared to deliver the presentation.
 - Chairman Rodriguez appointed a committee comprised of Mr. Gary Gurwitz, Dr. Alejo Salinas, Jr., and Ms. Rose Benavidez to an ad-hoc committee for the purpose of reviewing and proposing revisions to the Construction Proposal Evaluation Criteria.
 - Due to time constraints, the Board deferred the presentation to the December 3, 2019 Facilities Committee meeting

December 2019

- On December 3, 2019, Mrs. Elizondo was prepared to deliver the presentation detailing the process to receive and evaluate construction proposals.
 - The Committee discussed the process in broad terms, including the inclusion of contracted design professionals on the team evaluating construction proposals.
 - The Committee deferred the presentation to the December 10, 2019 Regular Board Meeting.
- On December 10, 2019, Mrs. Elizondo was prepared to deliver the presentation.
 - Due to time constraints, the Board deferred the presentation to the January 14, 2020 Facilities Committee meeting.

January 2020

- On January 14, 2020, Mrs. Elizondo presented on the evaluation process and responded to questions about:
 - o relevant procurement laws,
 - o the makeup and procedures of the evaluation committee, and
 - the inclusion of the design professional serving as architect/engineer of record on a project within the evaluation committee.
- The Committee ran short of time before any discussion of the actual evaluation criteria metrics used in the review of construction proposals.

Staff has prepared a presentation detailing the process and scoring for the Board's review and information.



Construction Proposals (RFP) **Evaluation Criteria for**

February 11, 2020 Facilities Committee Meeting

Mary Elizondo, MBA, CPA, CFE, CGMA

Vice President for Finance and Administrative Services

Rick De La Garza

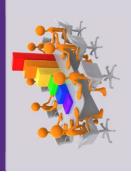
Director of Facilities Planning and Construction

Rebecca Cavazos

Director of Purchasing and Distribution Services

Construction Request for Proposal - Evaluation Process

Evaluation Committee



 A diverse team of subject experts from relevant departments and/or functions assemble to evaluate objectively.

Proposals Review

Scoring Criteria



 Independently reviewed and evaluated by each evaluation committee member to eliminate group biases.

Facilities Committee Recommendation/



 Present Bid Summary Report to the Facilities Committee for recommendation to the Board and to the Board of Trustees for approval.

Evaluation Committee

validate scores and proposes vendor to

the Facilities Committee.

Award Contract



 Award the vendor the project and execute contract.

Construction Request for Proposal (RFP) Evaluation Criteria Selection





The price;

The offeror's experience and reputation;

The quality of the offeror's goods or services;

The impact on the ability of the governmental entity to comply with rules relating to historically underutilized businesses;

The offeror's safety record;

The offeror's proposed personnel;

Whether the offeror's financial capability is appropriate to the size and scope of the project; and

Any other relevant factor specifically listed in the request for bids, proposals or qualifications.

Construction Request for Proposal (RFP) Evaluation Competitive Sealed Proposals

- Texas Government Code Chapter 2269: Contracting and Delivery Procedures for Construction Projects
- (a) The governmental entity shall select the offeror that submits the proposal that offers the best value for the governmental entity based on:
- (1) Selection criteria in the request for proposal and the weighted value for those criteria in the request for proposal; and
- (2) Its ranking evaluation
- and its architect or engineer may discuss with the selected offeror options for a scope or time modification and any price a (b) The governmental entity shall first attempt to negotiate a contract with the selected offeror. The governmental entity change associated with the modification.
- entity shall, formally and in writing, end negotiations with that offeror and proceed to the next offeror in the order of the (c) If the governmental entity is unable to negotiate a satisfactory contract with the selected offeror, the governmental selection ranking until a contract is reached or all proposals are rejected.



Construction Request for Proposal (RFP) Evaluation

- Evaluations are conducted by employees who are knowledgeable on the subject matter and professionals, such as the project architect, and adhere to the following codes:
- Texas Government Code 2267
- Texas Government Code 2269
- The evaluators carefully consider all the information presented by the vendor in the RFP.





Construction Request for Proposal (RFP) Evaluation Architect – AIA Document

B101-2017 Standard Form of Agreement Between the Owner and Architect provided by Legal Counsel. The Architect is involved with the procurement of construction services based on the AIA Document

3.5.3.2 Construction Services Procurement Phase

- The Architect shall assist the Owner in the procurement of construction services, as follows:
- together with the Owner's representative (s) shall publicly open the competitive sealed proposals and read aloud the names of the Offerors and the monetary proposals, if any, stated in each proposal;
- criteria, and offers its opinion if one is requested as to the Offeror that offers the best value to the Owner's Board of Trustees for the district together with the Owner's representative (s) shall evaluate and rank each proposal submitted, in relation to the published selection based on the published selection criteria and on its ranking evaluation; and
- together with the Owner's representatives, discuss with the selected Offeror options for a scope or time modification and any price change associated with the modification, attempt to negotiate a contract with the selected Offeror.

Construction Request for Proposal (RFP) Evaluation Engineer – Contract Agreement

 The Engineer is involved with the procurement of construction services based on the Contract Agreement Between the Owner and Engineer.

1.4.4 Bidding or Negotiating Phase

Assist the Owner in obtaining bids, prepare and evaluate tabulations of bid received; and submit the Engineer's recommendation for the award of contract to the Owner.

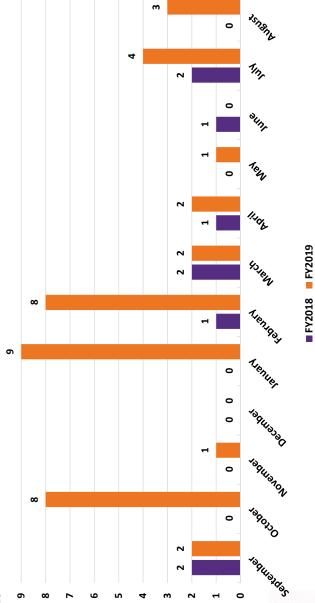
Construction Request for Proposal (RFP) Evaluation Peer Review

- STC contacted other community colleges and received 5 responses.
- Architects and engineers serve in different capacities as follows:
- Advisory role to the evaluation committee
- Non voting member of the evaluation committee
- An evaluator in the evaluation committee
- Review and opine on technical requirements

Construction Request for Proposal (RFP) Evaluation Request for Public Information

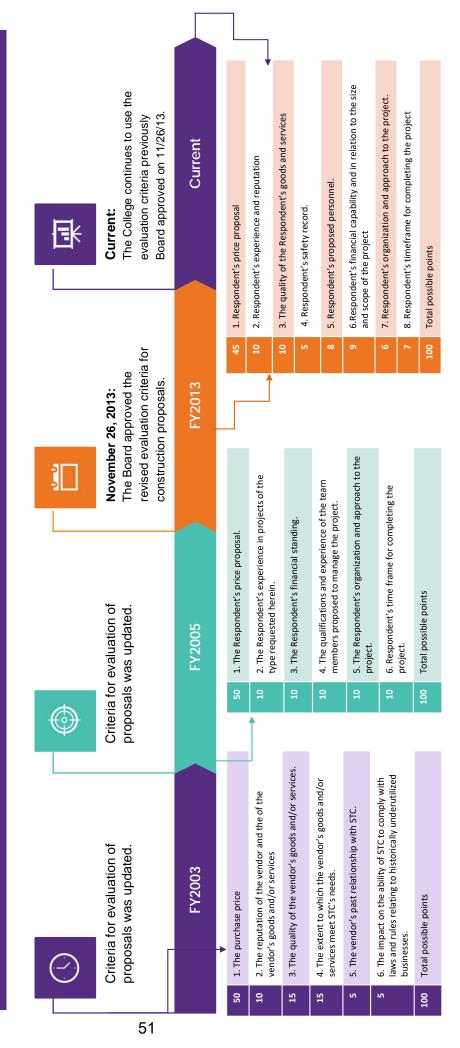
- Requests for Public Information are received by the College and complies with Texas Public Information Act and Board Policy 2510: Requests for Public Information
- In FY2018, a total of 9 construction related open record requests were received by the College.
- In FY2019, a total of 40 construction related open record requests were received by the College.
- The information was released to the requestor by the Purchasing Department after President's approval.
- Released information includes tabulation and the evaluation summary.







Construction RFP – Evaluation Criteria Timeline



Construction RFP – Evaluation Criteria **Scoring Summary**

45 Points	1. Respondent's price proposal
10 Points	2. Respondent's experience and reputation
10 Points	3. The quality of the Respondent's goods and services
5 Points	4. Respondent's safety record
8 Points	5. Respondent's proposed personnel
9 Points	6. Respondent's financial capability and in relation to the size and scope of the project
6 Points	7. Respondent's organization and approach to the project
7 Points	8. Respondent's timeframe for completing the project
100 Points	

truction RFP	Respondent Questionnaire
Construction F	Responde

Criteria	Evaluation Points
1. Criterion: The Respondent's price proposal	Maximum 45 points
a. Refer to RFP Section 4, Pricing and Delivery Schedule.	Score will be calculated based on
	proposals submitted
2. Criterion: Respondent's experience and reputation.	Maximum 10 Points
a. Provide total number of current company employees.	
	Points scale: 9 to 10 excellent
	6 to 8 acceptable
c. Provide number of years your company has been in business.	3 to 5 marginal
	0 to 2 poor/no response
d. Are there currently or in the past five years, any judgments, claims, arbitration proceedings, claim on bonds or suits pending or outstanding against your organization or its officers?	
 e. Provide a customer reference list of no less than five (5 organizations for whom your organization has previously provided services of equal type and scope within the past five (5) years as requested in this RFP. Reference list is to include company name, contact person, telephone number and description of the project. References will be contacted as part of this evaluation. 	

Poor/no response – respondent provided inadequate responses to requirements or did not respond.

Marginal – respondent provided minimal information on requirements

Acceptable – respondent provided information which addressed most but not all of the requirements

Excellent – respondent provided information which fully addressed or exceeded the requirements

Construction RFP	Respondent Questionnaire
Co	Res

	Criteria	Evaluation Points
m	3. Criterion: The quality of the Respondent's goods or services.	Maximum 10 Points
מ	a. Describe your company's quality control program.	
<u> </u>	b. Explain the methods used to maintain quality control in the construction project.	Points scale: 9 to 10 excellent
ن	c. Describe company's process for addressing warranty claims?	6 to 8 acceptable 3 to 5 marginal
_ 	d. Describe the experience of key personnel responsible for maintaining quality control.	0 to 2 poor/no response
0	e. Provide examples of past STC construction projects or other similar projects. (all respondents will receive an minimum of 3 points for item (e) unless it is determined that past performance is poor). References for similar projects will be contacted and responses will be considered as part of this evaluation.	
4	4. Criterion: Respondent's safety record.	Maximum 5 Points
TO.	a. Provide copy of your company's safety program or describe how job site safety is managed. Include safety policies which employees must	Points scale:
<u>Q</u>	be in compliance with.	5 excellent
		4 acceptable
Ω	b. What is your company's Experience Modifier Rate (EMR) for the three (3) most recent annual insurance-year ratings?	2 to 3 marginal
		0 to 1 poor/no response
Ü	c. Have you had any OSHA fines within the last three (3) years? If yes, provide details.	

Excellent – respondent provided information which fully addressed or exceeded the	Acceptable – respondent provided Marginal – respondent provident p	Marginal – respondent provided minimal information on requirements	Poor/no response – respondent provided inadequate responses to requirements or did
requirements	of the requirements		not respond.

	Criteria	Evaluation Points
5. Cr	5. Criterion: The Respondent's proposed personnel.	Maximum 8 Points
a. Pro numb	a. Provide resumes of the Respondent's team that will be directly involved in the project. The resume must include experience in similar projects, number of years with the firm and city of residence.	Points scale: 8 excellent
b . Des	b . Describe the project assignments and the percent of time each team member will be involved in the project. \exists	6 to 7 acceptable 3 to 5 marginal
c. Pro	c. Provide list of member(s) on your staff, directly involved in managing the project, who are Certified Construction Manager through the Construction Management Association of America (CMAA) or similar.	0 to 2 poor/no response
d. Wil	d. Within 24 hours after the proposal delivery date and time, provide a list of key subcontractors to be used including a list of five projects recently completed by each subcontractor.	
6.	6. Criterion: Respondent's financial capability and relation to the size and scope of the project.	Maximum 9 Points
a. Att	a. Attach a letter of intent from a surety company indicating your company's ability to bond for the entire construction cost of the project and total bonding limitation.	Points scale: 8 to 9 excellent
b. Is y	b. Is your company currently in default on any loan agreement or financing agreement with any bank, financial institution or other entity? If yes, provide details and prospects for resolution.	6 to 7 acceptable 3 to 5 marginal
c. Pro	c. Provide a list and description of all construction projects currently under contract including total cost and start and end dates.	0 to 2 poor/no response
d. Ati	d. Attach a Dunn and Bradstreet Analysis or current financial statements, preferably audited.	

Poor/no response – respondent provided inadequate responses to requirements or did not respond.

Marginal – respondent provided minimal information on requirements

Acceptable – respondent provided information which addressed most but not all of the requirements

Excellent – respondent provided information which fully addressed or exceeded the

requirements

Construction RFP

Construction RFP Respondent Questionnaire

Criteria	Evaluation Points
7. Criterion: The Respondent's organization and approach to the project.	Maximum 6 Points
a. Provide a statement of the project approach.	Points scale:
b. Submit a work schedule with key dates and milestones.	4 to 5 acceptable
c. Do you anticipate difficulties in serving STC and how do you plan to manage these? What assistance will you require from STC?	0 to 1 poor/no response
8. Criterion: Respondent's time frame for completing the project	Maximum 7 Points
a. Refer to RFP Section 4, Pricing and Delivery Schedule	Score will be calculated based on proposals submitted
Total possible points	100 Points

Poor/no response – respondent provided	inadequate responses to requirements or did	not respond.
Marginal – respondent provided minimal	information on requirements	
Acceptable – respondent provided	information which addressed most but not all	of the requirements
Excellent – respondent provided information	which fully addressed or exceeded the	requirements

Questions?

Update on Status of Unexpended Plant Fund Construction Projects

The Facilities Planning and Construction staff prepared the attached design and construction update. This update summarizes the status of each capital improvement and renewals & replacements project currently in progress. Mary Elizondo and Rick de la Garza will be present to respond to questions and address concerns of the committee.

South Texas College Monthly Construction Report Fiscal Year 2019 - 2020 As of February 2020

		FY20	FY20
	Unex	pended Plant	Renewals &
Total Project Budget Summary		Fund	Replacements Fund
Total Construction Project Budget	\$	17,037,045	\$ 7,624,000
Previous Approved Projects (Sept. 2019 - Jan. 2020)		(5,299,289)	(1,007,900
Proposed Projects for the Month of February 2020		-	-
Total Project Budget Balance	\$	11,737,756	\$ 6,616,100

Project		Tatal Davis	D ! .	-1/0-1
Reference	Dundant Maria	Total Project	suag	_
#	Project Name	CIP Fund		R&R Fund
	oved on September 24, 2019	1.10.000		
2020-002C	Pecan Plaza West Bldg C. Kinesiology Renovation	\$ 143,800	\$	-
	Mid Valley Campus Center for Learning Excellence			
2020-005C	Building A Renovation of Space for Supplemental			
	Instruction	224,200		-
2019-014C	Starr County Campus Workforce Center Building D			
	Welding Lab Expansion	230,000		-
2017-016R	Pecan Campus Arbor Brick Column Repairs &			
	Replacement	-		221,000
	Approved for the Month of September 2019	\$ 598,000	\$	221,000
Board Appro	ved on October 29, 2019			
	Pecan Campus Information Technology Building M			
2020-014R	Generator Replacement	\$ -	\$	280,000
	Technology Campus Advanced Technical Careers			
	Building B Automotive Lab Exhaust			
2016-011C	System	111,600		-
	Nursing and Allied Health Campus East Building A			
	Center for Learning Excellence/Student Success Center			
2018-009C	Renovations (CO)	214,256		-
2019-031R	District Wide Marker Board Replacement (CO)	-		201,000
Total Board	Approved for the Month of October 2019	\$ 325,856	\$	481,000
Board Appro	ved on November 26, 2019			
	Renovation and Expansion of the Existing Pecan Campus			
2020-020C	Library Building F	\$ 1,448,500	\$	-
	Nursing and Allied Health Campus East Building A			
2019-006C	Student Services Renovation (CO)	420,000		-
	Starr County Campus Student Services Building G			
2018-020C	Cashiers and Veterans Affairs Areas Renovation (CO)	220,500		_

South Texas College Monthly Construction Report Fiscal Year 2019 - 2020 As of February 2020

Project Reference		Total Project	Ruda	ret/Actual*
#	Project Name	CIP Fund	Juue	R&R Fund
	Pecan Campus Student Activities Building H Renovation			
2018-023C	for Culinary Arts (CO)	923,700		-
	Nursing and Allied Health Campus West Entry Campus			
2019-013C	Sign	76,000		-
Total Board	Approved on November 26, 2019	\$ 3,088,700	\$	-
Board Appro	ved on December 10, 2019			
	Pecan Campus Business and Science Building G			
2020-008C	Conversion of Two Classrooms to Geology Labs	\$ 199,500	\$	-
	Pecan Plaza West Building C Kinesiology Storage and			
2020-002C	Restroom Renovations	143,800		-
	Mid Valley Campus Center for Learning Excellence			
	Building A Renovation of Space for Supplemental			
2020-005C	Instruction	224,200		-
	Starr County Campus Workforce Center Building D			
2019-014C	Welding Lab Expansion	228,200		-
	Pecan Campus Arbor Brick Columns Repair and			
2017-016R	Replacement (CO)	-		221,000
	Technology Campus Concrete Floor Repairs in Advanced			
2016-020R	Technical Careers Building B	-		84,900
	Portable Buildings Civil Infrastructure at the Regional			
	Center for Public Safety Excellence	491,033		-
Total Board	Approved on December 10, 2019	\$ 1,286,733	\$	305,900

Current Total Project Budget	\$	5,299,289	\$	1,007,900
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^{*} Actuals costs will be updated as project progresses.

CO - Carry over project from previous year.

Status of Unexpended Plant Fund Construction Projects in Progress February 2020

Project	Current Activity	% Complete	Date to Complete	To	tal Project Budget	An	nount Paid	T	otal Project Balance
		Pecan C	ampus						
Sand Volleyball Courts	Construction Phase Contract Terminated	90%	March 2020	\$	113,008.00	\$	90,350.28	\$	22,657.72
Library Renovation	Project Development Programming in Progress	10%	April 2020	\$	1,466,000.00	\$	703.20	\$	1,465,296.80
Building H Cafeteria Renovation	Construction Phase Construction in Progress	15%	April 2020	\$	957,600.00	\$	46,705.66	\$	910,894.34
Building M Office and Work Space Renovation	Design Phase Bidding Phase - Rebid	95%	March 2020	\$	575,295.00	\$	25,890.47	\$	549,404.53
Athletic Field Fence Enclosure	Construction Phase Contract Terminated	95%	September 2019	\$	-	\$	79,829.66	\$	(79,829.66)
Building H West Elevation Modication	Not Started	Not Started	Not Started	\$	183,750.00	\$	-	\$	183,750.00
Cooling Towers Screen Upgrades	Not Started	Not Started	Not Started	\$	322,573.00	\$	-	\$	322,573.00
Site Improvements to North Pecan Campus	Not Started	Not Started	Not Started	\$	37,000.00	\$	1	\$	37,000.00
Park and Ride Portable Renovation and Fence Enclosure for College Vehicles	Not Started	Not Started	June 2020	\$	118,000.00	\$	1	\$	118,000.00
Building G Physical Science Classroom Conversions	Project Development Evaluations of Qualifications	90%	March 2020	\$	333,000.00	\$,	\$	333,000.00
	Not Started	Not Started	Not Started						
Entry Monument Sign Pecan Campus Total				\$ \$	103,000.00 4,209,226.00	_	243,479.27	\$ \$	103,000.00 3,965,746.73
. com compus rotal		Pecan I	Plaza	Ψ	7,200,220.00	Ψ	270,413.21	Ψ	5,505,140.13
Kinesiology Renovation	Design Phase Contract Negotiation	5%	February 2020	\$	143,800.00	\$	761.80	\$	143,038.20
Pecan Plaza Total				\$	143,800.00	\$	761.80	\$	143,038.20

Status of Unexpended Plant Fund Construction Projects in Progress February 2020

Project	Current Activity	% Complete	Date to Complete	To	otal Project Budget	Ar	nount Paid	To	otal Project Balance
		Mid Valley	Campus						
Thermal Plant Renovation	1. Design Phase 2. Bidding	100%	March 2020	\$	186,812.00	\$	1,844.10	\$	184,967.90
East Loop Drive	Not Started	Not Started	Not Started	\$	214,200.00			\$	214,200.00
Student Services Renovation	1. Design Phase 2. Bidding	95%	March 2020	\$	355,000.00	\$	4,026.60	\$	350,973.40
Center for Learning Excellence Building A Renovation of Space for Supplemental Instruction	A/E Contract Negotiation	5%	February 2020	\$	224,200.00	\$	937.60	\$	223,262.40
Mid Valley Campus To	tal	I		\$	980,212.00	\$	6,808.30	\$	973,403.70
		Technolog	y Campus						
Automotive Lab Exhaust System	Project Development A/E Contract Negotiation	10%	March 2020	\$	111,600.00	\$	879.00	\$	110,721.00
Building A & B Renovations	Contract Negotiations	60%	March 2020	\$	1,323,050.00	\$	820.40	\$	1,322,229.60
Shipping and Receiving Building D Office Renovation	Construction Complete	100%	August 2019	\$	12,000.00	\$	35,955.12	\$	(23,955.12)
Site Improvements	Not Started	Not Started	Not Started	\$	57,000.00			\$	57,000.00
Technology Campus T	otal			\$	1,503,650.00	\$	37,654.52	\$	1,465,995.48
	No	ursing and Allie	d Health Camp	us					
Student Success Center Renovation	1. Construction Complete	100%	Oct 2019	\$	262,806.00	\$	256,094.19	\$	6,711.81
Student Services Renovation	Design Phase Design in Progress	95%	February 2020	\$	427,500.00	\$	4,267.43	\$	423,232.57
West Entry Campus Sign	Project Development Bidding	95%	January 2020	\$	76,000.00	\$	-	\$	76,000.00
Nursing and Allied Hea	alth Campus Total	I		\$	766,306.00	\$	260,361.62	\$	505,944.38
		Starr Coun	ty Campus						
Student Services	1. Design Phase	95%	February		005 222 53		. === ==		000 000 :
Renovation Cultural Arts Center	Design in Progress	3370	2020	\$	225,000.00	\$	1,721.55	\$	223,278.45
Renovation	Not Started	Not Started	Not Started	\$	163,000.00	\$		\$	163,000.00
Welding Expansion	Design Phase Contract Negotiation	5%	February 2020	\$	230,000.00	\$	-	\$	230,000.00
Starr County Campus	Total			\$	618,000.00	\$	1,721.55	\$	616,278.45

Status of Unexpended Plant Fund Construction Projects in Progress February 2020

Project	Current Activity	% Complete	Date to Complete	To	otal Project Budget	An	nount Paid	T	otal Project Balance
	Regiona	al Center for Pul	blic Safety Exc	elle	nce				
Target Range-STC	Project Development Contract Negotiations	5%	February 2020	\$	634,312.00	\$	2,167.21	\$	632,144.79
Target Range-Grant	Project Development Contract Negotiations	5%	February 2020	\$	1,902,939.00	\$	6,501.65	\$	1,896,437.35
Canopy for Safety Training Vehicles	Not Started	Not Started	Not Started	\$	103,500.00			\$	103,500.00
Canopy for Students/Instructors	Not Started	Not Started	Not Started	\$	285,000.00			\$	285,000.00
Portables	Construction Phase Substantial Completion	95%	January 2020	\$	1,000,000.00	\$	863,630.40	\$	136,369.60
Fire Training Area	Not Started	Not Started	Not Started	\$	582,100.00			\$	582,100.00
Running and Exercise Track	Not Started	Not Started	Not Started	\$	219,500.00			\$	219,500.00
Additional Parking Lot	Not Started	Not Started	Not Started	\$	300,600.00			\$	300,600.00
Site Drainage Improvements	1. Design Phase 2. Design in Progress	50%	February 2020	\$	-	\$	879.00	\$	(879.00)
RCPSE Total		•		\$	5,027,951.00	\$	873,178.26	\$	4,154,772.74
	H	igher Education	Center La Joy	/a					
Building and Wayfinding Signage	Design Phase Contract Negotiation	95%	January 2020	\$	52,000.00	\$	-	\$	52,000.00
Starr County Campus	Total			\$	52,000.00	\$	-	\$	52,000.00
		District	Wide						
Land	Not Started	Not Started	Not Started	\$	3,000,000.00	\$	-	\$	3,000,000.00
Renovations and Contingencies	Not Started	Not Started	Not Started	\$	847,000.00	\$	-	\$	847,000.00
Outdoor Furniture	Not Started	Not Started	Not Started	\$	25,000.00	\$	-	\$	25,000.00
Facility Signage	Design Phase Bidding Phase	95%	May 2020	\$	50,000.00	\$	-	\$	50,000.00
Removal of Exisiting Trees	Project Complete	100%	January 2020	\$	25,900.00	\$	-	\$	25,900.00
Facilities Conditional Assessment	Not Started	Not Started	Not Started	\$	50,000.00	\$	-	\$	50,000.00
Automatic Doors Phase IV	Design Phase Request for Qualifications	5%	April 2020	\$	96,000.00	\$	-	\$	96,000.00
Campus Master Plan	Not Started	Not Started	Not Started	\$	375,000.00	\$	-	\$	375,000.00
Fence Enclosures	Not Started	Not Started	Not Started	\$	36,000.00	\$	-	\$	36,000.00
District Wide Total				\$	4,504,900.00	\$	-	\$	4,504,900.00
Unexpended Plant Fur	nd Construction Project Total			\$	17,806,045.00	\$	1,423,965.32	\$	16,382,079.68

Status of Renewals & Replacements Projects in Progress February 2020

Project	Current Activity	% Complete	Date to Complete	tal Project Budget	An	nount Paid	To	otal Project Balance
		Pecan Ca	mpus					
Arbor Brick Columns Repairs and Replacement-Phase I	Construction Phase Contract Negotiation	5%	April 2020	\$ 241,594.00	\$	26,451.68	\$	215,142.32
Building X Data Cabling Infrastructure Replacement	1. Project Complete	100%	December 2019	\$ 101,967.00	\$	11,966.73	\$	90,000.27
Building J Data Cabling Infrastructure Replacement	Project Complete	100%	December 2019	\$ 406,684.00	\$	298,053.18	\$	108,630.82
Building A Data Cabling Infrastructure Replacement	Not Started	Not Started	Not Started	\$ 80,000.00			\$	80,000.00
Building B Data Cabling Infrastructure Replacement	Not Started	Not Started	Not Started	\$ 40,000.00			\$	40,000.00
Building H Data Cabling Infrastructure Replacement	Not Started	Not Started	Not Started	\$ 150,000.00			\$	150,000.00
Building M Generator Replacement	Project Development Recommend Engineer	5%	February 2020	\$ 280,000.00	\$	820.40	\$	279,179.60
Reseeding and Regrading of Athletic Fields	Project Development Request for Proposals	5%	May 2020	\$ 125,000.00	\$	-	\$	125,000.00
Pecan Campus Total				\$ 1,425,245.00	\$	337,291.99	\$	1,087,953.01
		Mid Valley C	Campus					
Resurfacing Parking Lot #3 (RR)	Project Development Bidding	95%	February 2020	\$ 57,000.00	\$	10,499.15	\$	46,500.85
Resurfacing Parking Lot #7 (RR)	Not Started	Not Started	Not Started	\$ 106,000.00	\$	-	\$	106,000.00
Resurfacing Northwest Drive (RR)	Project Development Bidding	95%	February 2020	\$ 191,000.00	\$	10,166.55	\$	180,833.45
Roofing Replacement (RR)	Project Development Site Evaluations	5%	February 2020	\$ 951,000.00	\$	-	\$	951,000.00
Drainage Improvements Ph. I	Project Development Bidding	95%	February 2020	\$ 334,203.00	\$	19,728.70	\$	314,474.30
Mid Valley Campus Tot	al			\$ 1,639,203.00	\$	40,394.40	\$	1,598,808.60
		Technology	Campus					
Building B Concrete Floor Repairs (RR)	Construction Complete	100%	December 2019	\$ 95,207.00	\$	90,896.89	\$	4,310.11
Technology Campus To	otal			\$ 95,207.00	\$	90,896.89	\$	4,310.11

Status of Renewals & Replacements Projects in Progress February 2020

Project	Current Activity	% Complete	Date to Complete	Total Project Budget	Amount Paid	Total Project Balance
	Nurs	sing and Allied I	Health Campu	s		
West Side Window Waterproofing	1. Design Phase 2. Design in Progress	5%	July 2020	\$ 65,000.00	\$ -	\$ 65,000.00
West Side Elevators Refurbishment	Construction Phase Bidding in Progress	5%	July 2020	\$ 159,000.00	\$ -	\$ 159,000.00
Roofing Replacement (RR)	Project Development Site Evaluations	5%	February 2020	\$ 280,000.00	\$ -	\$ 280,000.00
Resurface Parking Lot #1 (RR)	Project Complete	100%	September 2019	\$	\$ 125,650.48	\$ (125,650.48)
Building A Analog to Digital Conversion	Not Started	Not Started	Not Started	\$ 500,000.00	\$ -	\$ 500,000.00
Building A Data Cabling Infrastructure Replacement	Not Started	Not Started	Not Started	\$ 150,000.00	\$ -	\$ 150,000.00
Nursing and Allied Hea	Ith Campus Total	•		\$ 1,154,000.00	\$ 125,650.48	\$ 1,028,349.52
		Starr County	Campus			
Repaint Stucco Buildings	Not Started	Not Started	Not Started	\$ 90,400.00	\$ -	\$ 90,400.00
Roofing Replacement (RR)	Project Development Site Evaluations	5%	February 2020	\$ 852,000.00	\$ -	\$ 852,000.00
Building A Data Cabling Infrastructure Replacement	Not Started	Not Started	Not Started	\$ 40,000.00	\$ -	\$ 40,000.00
Building B Data Cabling Infrastructure Replacement	Not Started	Not Started	Not Started	\$ 40,000.00	\$ -	\$ 40,000.00
Building C Data Cabling Infrastructure Replacement	Not Started	Not Started	Not Started	\$ 40,000.00	\$ -	\$ 40,000.00
Starr County Campus T	otal			\$ 1,062,400.00	\$ -	\$ 1,062,400.00

Status of Renewals & Replacements Projects in Progress February 2020

Project	Current Activity	% Complete	Date to Complete	tal Project Budget	An	nount Paid	To	otal Project Balance
		District V	Vide					
Marker Boards Replacement (RR)	1. Design Phase 2. Bidding	95%	March 2020	\$ 327,372.00	\$	6,263.00	\$	321,109.00
Irrigation System Controls Upgrade (RR)	Construction Phase Bidding in Progress	5%	August 2020	\$ 77,100.00	\$	-	\$	77,100.00
Fire Alarm Panel Replacement / Upgrades (RR)	Construction Phase Bidding in Progress	30%	August 2020	\$ 219,463.00	\$	19,463.47	\$	199,999.53
Interior LED Lighting Upgrade	Construction Phase Bidding and Contstruction in Progress	30%	August 2020	\$ 309,862.00	\$	109,862.35	\$	199,999.65
Ext Walkway LED Lighting Upgrade Ph I	Construction Phase Bidding and Contstruction in Progress	30%	August 2020	\$ 61,489.00	\$	12,488.84	\$	49,000.16
Interior Controls Upgrade (RR)	Construction Phase Bidding and Construction in Progress	30%	August 2020	\$ 115,669.00	\$	31,669.15	\$	83,999.85
Flooring Replacement (RR)	Design Phase Bidding Phase	20%	August 2020	\$ 571,367.00	\$	15,193.00	\$	556,174.00
Restroom Fixtures Replacement & Upgrade	Construction Phase Bidding and Contstruction in Progress	5%	August 2020	\$ 38,143.00	\$	13,143.00	\$	25,000.00
Water Heater Replacement & Upgrade	Construction Phase Bidding and Contstruction in Progress	5%	August 2020	\$ 30,387.00	\$	10,386.51	\$	20,000.49
HVAC Upgrades (RR)	Construction Phase Bidding and Contstruction in Progress	5%	August 2020	\$ 710,327.00	\$	50,327.16	\$	659,999.84
Exterior Lighting Upgrade (RR)	Construction Phase Bidding in Progress	5%	August 2020	\$ 324,912.00	\$	45,912.00	\$	279,000.00
Keyless Entry Access Upgrades (IT)	Construction Phase Bidding in Progress	30%	August 2020	\$ 69,315.00	\$	19,314.79	\$	50,000.21
Renewals & Replacements	Not Started	Not Started	Not Started	\$ 150,000.00			\$	150,000.00
District Wide Total				\$ 3,005,406.00	\$	334,023.27	\$	2,671,382.73
Renewal and Replacem	ent Project Total			\$ 8,381,461.00	\$	928,257.03	\$	7,453,203.97

Facilities Planning & Construction Department FY 2019-20 Master Schedule for Capital Improvement Projects (CIP) and Renewal and Replacement (R&R) Projects

	LEGEND FOR PROJ	EC1	PHASES		STATUS
	Pending Approval to Start		Bidding and Negotiations	٧	Approved and In Progress
PD	Project Development		Board Approval		
	Project Start (RFQ,Ad,Bd App)		Construction Phase	+	Preparing for Approval
	Design Phase		Project Complete		
	Schematic Design Approval				

																														2022
#	Status	Proposed Projects	Method	Budget	PM		FY lan. 19	2019		۵¹			Sar		Y202 9' - <i>F</i>		20'				c			2021	ug. 2	11				. 21' - . 21'
π	Status	FTOPOSEU FTOJECUS	IVIETIOU	Months	FIVI		M				\ S								Λ	د ر							M			N D
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1	√	Pecan - Sand Volleyball Courts	С	15,884	DV	1 1		1 1	1	1 1	1	1 1	1 1	1			Ĭ													
2	√	Pecan - Library (Renovation/Expansion)	А	500,000	DV		-		1	1 1	1	1 1	1 1	1	1 1	1	1 1	1	1	1 1	1	1	1 1	1	1	1 1	1	1 1	1	1 1
3	✓	Pecan - Building M Office and Work Space Renovation	А	420,000	MV	1 1	1	1 1	1	1 1	. 1	. 1 :	1 1	1	1 1	1	1 1	1	1	1 1	1				T	T	П	T	П	
4	√	Pecan - Athletic Field Fence Enclosure	FPC	TBD	DV	1 1	1	1 1	1	1 1	. 1	. 1 :	1 1	1																
5	COMPLETE	Pecan - Building D Renovation	А	180,000		1 1	1	1 1	1	1 1																				
6	✓	Pecan - Building H Cafeteria Renovation for Culinary Arts	А	600,000	MV	1 1	1	1 1	1	1 1	. 1	. 1 1	1 1	1	1 1	1														
7	ON HOLD	Pecan - Building H West Elevation Modifications	А	150,000	TBD												1	1	1	1 1	1	1	1 1	1	1 :	1 1	1	1 1		
8	ON HOLD	Pecan - Park and Ride Renovation and Fence Enclosure for College Vehicles	А	60,000													1	1	1	1 1	1	1	1 1	1	1 :	1 1	1	1 1		
9	ON HOLD	Pecan - Cooling Tower Screen Upgrades	А	275,000	TBD												1	1	1	1 1	1	1	1 1	1	1 :	1 1	1	1 1		
10	ON HOLD	Pecan - Site Improvements to North Pecan Campus	0&M	125,000													1	1	1	1 1	1	1	1 1	1	1 3	1 1	1	1 1		
11		Pecan - Business and Science Building G Classroom Renovation	A/MEP	188,000	SS									1	1 1	1	1 1	1	1	1 1	1	1	1 1	1	1					
12		Pecan - Entry Monument Sign	FPC	100,000	DV									1	1 1	1	1 1	1	1	1 1	1	1		Ш			Ш	\perp		
13	✓	Pecan - Arbor Brick Columns Repair & Replacement (RR)	О&М	200,000	MV	1 1	1	1 1	1	1 1	. 1	1 1	1 1	1	1 1	1														
14	√	Pecan - Building X Data Cabling Infrastructure Replacement (RR)	IT	90,000	RDLG							1	1 1	1																
15	✓	Pecan - Building J Data Cabling Replacement (RR)	IT	200,000	RDLG							1	1 1	1				Ш												
16		Pecan - Ann Richards Administration Building A Data Cabling Infrastructure Replacement (RR)	IT	80,000													1 1	1	1											
17		Pecan - Art Building B Data Cabling Infrastructure Replacement (RR)	IT	40,000													1 1	1	1									\perp		
18		Pecan - Student Activities Center Building H Data Cabling Infrastructure Replacement (RR)	IT	150,000													1 1	1	1									\perp		
19		Pecan - Information Technology Building M Generator Replacement (RR)	MEP	250,000	RG								1	1	1 1	1	1 1	1	1	1 1	1							\perp	$\perp \mid$	
20		Pecan - Reseeding and Regrading of Athletic Fields (RR)	С	125,000	DV							1 3	1 1	1	1 1	1	1													

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Facilities Planning & Construction Department FY 2019-20 Master Schedule for Capital Improvement Projects (CIP) and

Renewal and Replacement (R&R) Projects

	LEGEND FOR PROJ	EC1	PHASES		STATUS
	Pending Approval to Start		Bidding and Negotiations	٧	Approved and In Progress
PD	Project Development		Board Approval		
	Project Start (RFQ,Ad,Bd App)		Construction Phase	+	Preparing for Approval
	Design Phase		Project Complete		
	Schematic Design Approval				

#	Status	Proposed Projects	Method	Budget	PM		F Jan. 19	Y201! θ' - Δι		9				Sept.		2020 - Δι		20'					Sept		2021 - Δι		21'			FY20 Sept. Dec.	21' -
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21		Pecan Plaza - Kinesiology Renovation	А	122,000	MV							1	1 1	1 1	1	1	1 1	1	1	1	1 1	1									
		3.		Dr. Ram	iro R. Casso	Nursi	ng an	d Allie	ed H	leal																	Ė		Ė		
22	COMPLETE	NAH - Student Success Center Renovations	А	130,000		1 1	1	1 1	1	1	1	1	1 1																		
23	<u>√</u>	NAH - Student Services Renovation	А	275,000	SS	1	1	1 1	1	1	1	1	1 1	1 1	1	1	1 1	1	1	1							\top	+	十	++	
24	•	NAH - West Entry Campus Sign	FPC	75,000	DV								1 1	1 1	1	1	1 1	1	П												
25	√	NAH - West Side Window Waterproofing (RR)	O&M	50,000	RDLG									1	1	1	1 1	L													
26	✓	NAH - Westside Elevators Refurbishment (RR)	0&M	150,000	RDLG													1	1	1	1										
27	COMPLETE	NAH - Resurface Parking Lot #1 (RR)	С	250,000		1 1	1	1 1	1	1	1	1	1																		
28	✓	NAH - Roofing Replacement (RR)	O&M	250,000	MV	1 1	1	1 1	1	1	1	1	1 1	1 1	1	1	1 1	1	1	1	1							Ш	丄	Ш	
29		NAH - NAH East Building A Analog to Digital Conversion (RR)	IT	500,000	RDLG												1	1	1	1											
30		NAH - NAH East Building A Data Cabling Infrastructure Replacement (RR)	IT	150,000	RDLG												1	1	1	1											
					Tec	hnolo	ogy Ca	mpus																							
31	√	TC - Automotive Lab Exhaust System	MEP	100,000	MV					1	1	1	1 1	1 1	1	1	1 1	1	1	1	1										
32	√	TC - Building A & B Renovations	А	750,000	SS					1	1	1	1 1	1 1	1	1	1 1	1 1	1	1	1 :	1 1	1	1 1	. 1	1	1 1	1	1 1	1	1 1
33	COMPLETE	TC - Shipping and Receiving Building D Office Renovation	O&M	50,000		1 1	1	1 1	. 1	1	1																				
34		TC - Technology Campus Site Improvements	С	50,000	TBD												1 1	1	1	1	1 3	1 1	1	1 1	. 1	1					
					Mi	d-Val	ley Ca	mpus																							
35	√	MV - Thermal Plant Renovation	Α	160,000	SS	1 1	1	1 1	1	1	1	1	1 1	1 1	1	1	1 1	1 1	1	1											
36	√	MV- Student Service Renovation	А	200,000	SS	1 1	1	1 1	1	1	1	1	1 1	1 1	1	1	1 1	1	1	1											
37	ON HOLD	MV - East Loop Drive	С	187,000																											\Box
38		MV- Center for Learning Excellence Building A Renovation of Space for Supplemental Instruction	А	132,000	DV							1	1 1	1 1	1	1	1 1	1	1	1	1 :	1 1	1								
39	√	MV - Resurfacing Parking Lot #3 (RR)	С	50,000	SS				1	1	1	1	1 1	1 1	1	1	1 1	1	1												
40	ON HOLD	MV - Resurfacing Parking Lot #7 (RR)	С	90,000																											
41	√	MV - Resurfacing Northwest Drive (RR)	С	180,000	SS				1	1	1	1	1 1	1 1	1	1	1 1	1	1										$oldsymbol{ol}}}}}}}}}}}}}}$		
42	√	MV - Roofing Replacement Buildings D,E, & F (RR)	FPC	860,000	MV	1 1	1	1 1	1	1	1	1	1 1	1 1	1	1	1 1	1										\coprod	\perp	Ш	
43		MV - Drainage Improvements Phase I (RR)	С	290,000	SS			1 1	1	1	1	1	1 1	1 1	1	1	1 1	1	1										\perp		

2/6/2020

Facilities Planning & Construction Department FY 2019-20 Master Schedule for Capital Improvement Projects (CIP) and

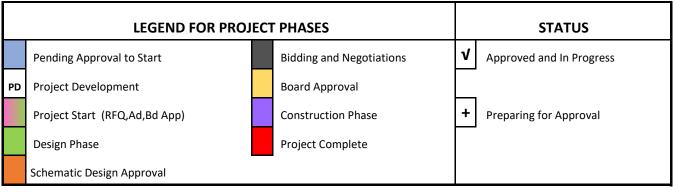
Renewal and Replacement (R&R) Projects

	LEGEND FOR PROJ	EC	Γ PHASES		STATUS
	Pending Approval to Start		Bidding and Negotiations	٧	Approved and In Progress
PE	Project Development		Board Approval		
	Project Start (RFQ,Ad,Bd App)		Construction Phase	+	Preparing for Approval
	Design Phase		Project Complete		
	Schematic Design Approval				

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#	Status	Proposed Projects	Method	Budget	PM		la	n. 19			9'			9	Sen	t. 19			20'					Sei			 Aug.	21'				ec. 21'
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					Sta	rr C	oun	ty Ca	ımpı	us																	45			البلا		الجسبا
44		Starr - Student Services Building G Renovation	Α	160,000	SS		1	1	1	1 1	1	1 :	1 1	1	1	1 1	1	1	1	1 1							Щ.	Ш			$\downarrow \downarrow \downarrow$	
45	ON HOLD	Starr - Cultural Arts Center Renovations	Α	100,000	TBD																							\bigsqcup			\sqcup	\bot
46		Starr - Worforce Center D Welding Expansion	А	150,000	MV							1 1	1 1	1	1	1 1	1	1	1	1 1	1	1	1	1 1	1			Ш			\coprod	
47	ON HOLD	Starr - Repaint Stucco Buildings (RR)	FPC	80,000																								igsquare			igspace	
48	✓	Starr - Roofing Replacement (RR)	O&M	770,000	MV	1	1	1	1	1 1	1	1 :	1 1	1	1	1 1	1	1	1	1								igsquare			$\downarrow \downarrow \downarrow$	
49		Starr - Administration/Bookstore Building A Data Cabling Infrastructure Replacement (RR)	IT	40,000	RDLG														1	1 1	1									\perp	Ш	
50		Starr - Center for Learning Excellence Building B Data Cabling Infrastructure Replacement (RR)	IT	40,000	RDLG														1	1 1	1											
51		Starr - North Academic Building C Data Cabling Infrastructure Replacement (RR)	IT	40,000	RDLG														1	1 1	1											
				Res	gional Cente	er fo	or Pu	ublic	Safe	tv Ex	celle	nce																				
52	_/	RCPSE -Target Range	А	374,531	RC									1																7		
53		RCPSE - Portables	A	315,188	SS			1	1	1 1	1	1 '	1 1	1	1	1											+	Ħ	-	+	t	++
54	<u> </u>	RCPSE - Chiller Relocation	O&M	TBD	RC			_	_						1	1 1											十			\top	Ħ	11
55	See Note #1	RCPSE - Canopy for Safety Training Vehicles	FPC	85,000	TBD																						1					
	See Note #1	RCPSE - Canopy for Students/Instructors	FPC	250,000	TBD																						1					
57	See Note #1	RCPSE - Fire Training Area	Α	426,000	TBD																											
58	See Note #1	RCPSE - Running and Exercise Track	С	150,000	TBD																											
		RCPSE - Additional Parking Lot	С	266,000	TBD																											
					Higher Ed	duca	atio	n Cen	nter	La Jo	ya																					
60	✓	HEC LJ - Exterior Building and Wayfinding Signage	А	50,000	DV						1	1 :	1 1	1	1	1 1	1															
						Dis	stric	t Wic																								
61	√	DW - Irrigation System Controls Upgrade (RR)	O&M	70,000	O&M																											
62		DW - Fire Alarm Panel Replacement/Upgrades (RR)	O&M	180,000	O&M																											
63		DW - Land		3,000,000																												
64		DW - Renovations and Contingencies		750,000																												
65	√	DW - Outdoor Furniture	FPC	25,000		1	1																									
66		DW - Facility Signage		50,000																												
67	√	DW - Removal of Existing Trees		25,000																												
68	ON HOLD	DW - Facilities Condition Assessment		50,000	_																											

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Facilities Planning & Construction Department FY 2019-20 Master Schedule for Capital Improvement Projects (CIP) and Renewal and Replacement (R&R) Projects



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#	Status	FTOposed FTOJECIS	Method		r ivi					ī																							
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69	✓	DW - Automatic Doors Phase III		81,575		1	1	1 1	1 1	1																	Ш	\vdash		<u> </u>	\sqcup		
70	01111022	DW - Campus Master Plan		375,000																							Ш	\sqcup		/	Ш		<u></u> _
71		DW - Bus Drop Off Areas		35,000					1	1	1	1															igsqcup	igspace		!	Ш		'
72	COMPLETE			3,000,000						ļ																	igsqcup	igspace		!	Ш		'
73		DW - Renewals & Replacements (RR)		150,000																								igspace	\perp		Ш		
74	✓	DW - Marker Boards Replacement (RR)		200,000	SS										1	1 1	. 1	1	1 1	1	1							igspace	\bot	$oxed{oxed}$	Ш		
75	✓	DW - Interior LED Lighting Upgrade Ph I (RR)		110,000	O&M																							igspace	\perp		Ш		
76	✓	DW - Exterior Walkway LED Lighting Upgrade Ph I (RR)		35,000	0&M																												
77		DW - FOCUS on Active Learning Classroom (RR)																													Ш		
78	<	DW - Interior Lighting Controls Upgrade (RR)		75,000	O&M																												
79	<	DW - Flooring Replacement (RR)		500,000																													
80	\	DW - Restroom Fixtures Replacement & Upgrade (RR)		25,000	O&M																												
81	✓	DW - Water Heater Replacement & Upgrade (RR)		20,000	O&M																												
82		DW - Door Access Controls Replacement (RR)		30,000	O&M																										Ш		
83	<	DW - HVAC Upgrades (RR)		600,000	O&M																												
84		DW - Water Pump Stations (RR)		25,000	0&M																										Ш		
85	<	DW - Exterior Lighting Upgrade (RR)		250,000	O&M																												
86		DW - Keyless Entry Access Upgrades (IT) (RR)		50,000	O&M																												
87	COMPLETE	Camera Replacement		98,000																													
88	COMPLETE	Basketball Court Repainting		55,000		1	1	1 1	1 1	1																							
	District Wide - Pro	posed New Projects FY 2019 - 2020				J	F	M A	A M	J	J	Α	s o	N	D	JI	М	Α	М Ј	J	Α	S	0	N D	J	F M	Α	MJ	J	Α	S	O N	D
89		DW - Fence Enclosures		36,000												1 1	1	1	1 1												Ш		
90		DW - Automatic Doors Phase IV		85,000												1 1				1	1							LГ					$oldsymbol{ol}}}}}}}}}}}}}}}}}}$
		Number of projects in progress				18	19	19 2	20 21	24	26	29				35 3	0 29	29	35 38	35	31				9	8 8	8	6	6 F	6	ī		

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Note #1: Project on hold until site drainage evaluation is complete

2/6/2020

South Texas College Unexpended Plant Fund - Capital Improvement Projects (CIP) **Project Schedule**

	coc	Authorization to S	~	Architect/Engineer Recom Approval	mendation and	coc	Schemation and Authorization Constructio	on to Solicit for	Contra Recommendation						
# Project No. Projects	Review & Approval	Facilities Committtee Review & Approval	Board Approval	Architect/Engineer Recommendation and Approval	Board Approval of A/E	Schematic Design	Facilities Committee Recommendation Campus	Board Approval	Facilities Committee Contractor Recommendation	Board Approval of Contractor	Construction Start Date	Substantial Completion Date	Final Completion Date	FFE Completion of Move In	Estimated Project Duration
1 2016-014C Sand Volleyball Courts	N/A	N/A	N/A	2/6/2018	2/27/2018	N/A	N/A	N/A	12/4/2018	12/13/2018	2/21/2019	12/27/2019	1/27/2020	N/A	23 months
2016-018C						5/5/2020	6/9/2020	6/23/2020							
2 Library Building F Renovation and Expansion	N/A	N/A	N/A	6/13/2019	6/25/2019	8/4/2020	9/8/2020	9/22/2020	7/2021	7/2021	8/2021	4/2023	5/2023	6/2023	48 months
Information Technology Building M Office and Work 3 2018-014C Space Renovation	N/A	10/30/2018	12/13/18	12/4/2018	12/13/2018	N/A	5/14/2019	5/30/2019	11/12/2019	11/26/2019	1/6/2020	5/6/2020	6/6/2020	7/6/2020	20 months
4 2019-004C Athletic Field Fence Enclosure	N/A	N/A	N/A	N/A	N/A	N/A	2/12/2019	2/26/2019	3/5/2019	3/25/2019	4/26/2019	11/30/2019	1/10/2020	N/A	10 months
5 2018-025C Building D Renovation	N/A	N/A	N/A	7/10/2018	7/24/2018	N/A	N/A	N/A	2/12/2019	2/26/2019	4/10/2019	6/20/2019	7/20/2019	8/15/2019	13 months
Student Activities Center Building H Cafeteria															
6 2018-023C Renovations	N/A	N/A	N/A	7/10/2018	7/24/2018	5/7/2019	5/14/2019	5/30/2019	11/12/2019	11/26/2019	1/20/2020	4/20/2020	5/20/2020	6/20/2020	19 months
Student Activities Center Building H West Elevation 7 2019-001C Modifications	6/2/2020	7/14/2020	7/28/2020	9/8/2020	9/22/2020	11/2020	12/2020	12/2020	4/2021	4/2021	5/2021	8/2021	9/2021	N/A	20 months
Park & Ride Portable Renovation and Fence Enclosure	0,2,2020	771.72020	7,20,2020	3/0/2020	3,22,2020	11, 2020	12, 2020	12,2020	1, 2022	1,2021	3,2021	0,2021	3/2022	19/7	20 111011(113
8 2019-003C for College Vehicles	6/2/2020	7/14/2020	7/28/2020	9/8/2020	9/22/2020	11/2020	12/2020	12/2020	4/2021	4/2021	5/2021	8/2021	9/2021	N/A	20 months
9 2019-002C Cooling Tower Screen Upgrades	6/2/2020	7/14/2020	7/28/2020	9/8/2020	9/22/2020	11/2020	12/2020	12/2020	4/2021	4/2021	5/2021	8/2021	9/2021	N/A	20 months
10 2019-005C Site Improvements to North Pecan Campus	6/2/2020	7/14/2020	7/28/2020	9/8/2020	9/22/2020	11/2020	12/2020	12/2020	4/2021	4/2021	5/2021	8/2021	9/2021	N/A	20 months
11 2020-008C Business and Science Building G Classroom Renovation	10/1/2019	12/3/2019	12/10/2019	3/10/2020	3/31/2020	5/5/2020	6/9/2020	6/23/2020	10/2020	10/2020	11/2020	2/2021	3/2021	4/2021	18 months
12 2020-010C Entry Monument Sign	N/A	N/A	N/A	N/A	N/A	3/3/2020	4/14/2020	4/28/2020	8/11/2020	8/25/2020	9/20/2020	12/20/2020	1/20/2021	N/A	11 months
		,	,	,	,		n Plaza								
13 2020-002C Building C Kinesiology Renovation	9/3/2019	9/10/2019	9/24/2019	12/3/2019	12/10/2019	4/7/2020	4/14/2020	4/28/2020	6/9/2020	6/23/2020	7/15/2020	10/2020	11/2020	11/2020	14 months
					Dr. Ramiro R.	Casso Nurs	ing & Allied He	alth Campus							
14 2018-009C East Building A Student Success Center Renovation	N/A	N/A	N/A	4/10/2018	4/24/2018	N/A	N/A	N/A	3/5/2019	3/26/2019	4/26/2019	10/3/2019	11/3/2019	12/13/2019	18 months
15 2019-006C East Building A Student Services Renovation	N/A	N/A	N/A	2/12/2019	2/26/2019	11/1/2019	11/12/2019	11/26/2019	4/14/2020	4/28/2020	5/25/2020	8/25/2020	9/25/2020	10/25/2020	17 months
16 2019-013C West Entry Campus Sign	N/A	N/A	N/A	N/A	N/A	11/5/2019	11/12/2019	11/26/2019	3/10/2020	3/31/2020	4/15/2020	7/15/2020	8/15/2020	N/A	9 months
						Technolo	gy Campus								
17 2016-011C Automotive Lab Exhaust System	N/A	7/9/2019	7/23/2019	10/8/2019	10/29/2019	12/3/2019	3/10/2020	3/31/2020	6/14/2020	6/28/2020	7/20/2020	10/20/2020	11/20/2020	N/A	16 months
2019-010C Emerging Technologies Building A & Advanced	N/A	N/A	N/A	7/9/2019	7/23/2019	7/7/2020	8/11/2020	8/25/2020							
18 Technical Careers Building B Renovation 19 2019-046C Shipping and Receiving Bldg D Office Renovation	N/A	N/A	N/A	N/A	N/A	4/7/2020 N/A	5/12/2020 N/A	5/26/2020 N/A	12/2020 N/A	12/2020 N/A	1/2021 1/4/2019	2/2022 7/30/2019	3/2022 8/30/2019	4/2022	30 months
19 2019-046C Shipping and Receiving Bldg D Office Renovation 20 2019-011C Site Improvements	4/7/2020	4/14/2020	4/28/2020	6/9/2020	6/23/2020	9/1/2020	9/8/2020	9/22/2020	11/1/2020	11/1/2020	1/2021	04/2021	5/2021	N/A N/A	6 months 15 months
	1,1,12020	1/ = 1/ = 0 = 0	1, 20, 2020	0,0,2020	0, 20, 2020		ey Campus	0, ==, ====	, _, _, _,		2, 2, 2, 2	0 1/ 2022	0,2022		
21 2017-012C Thermal Plant Building J Renovation	N/A	N/A	N/A	10/16/2018	10/30/2018	7/2/2019	8/13/2019	8/27/2019	3/10/2020	3/31/2020	4/20/2020	8/20/2020	9/20/2020	N/A	23 months
22 2019-009C Student Services Building F Renovation	N/A	N/A	N/A	10/16/2018	10/30/2018	7/2/2019	8/13/2019	8/27/2019	3/10/2020	3/31/2020	4/20/2020	9/20/2020	10/20/2020	11/20/2020	24 months
23 East Loop Drive - ON HOLD Center for Learning Excellence Building A Renovation	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
24 2020-005C of Space for Supplemental Instruction	9/3/2019	9/10/2019	9/24/2019	12/3/2019	12/10/2019	4/7/2020	4/14/2020	4/28/2020	9/8/2020	9/22/2020	10/2020	12/2020	1/2021	2/2021	17 months
							nty Campus								
25 2018-020C Student Services Building G Renovation	N/A	N/A	N/A	2/12/2019	2/26/2019	11/5/2019	11/12/2019	11/26/2019	4/14/2020	4/28/2020	5/25/2020	8/25/2020	9/25/2020	10/25/2020	17 months
25 2040 2056 Cultural A + C + D + B + B + C + D + B + B + C + D + B + B + C + D + B + B + C + D + B + B + C + D + B + B + C + D + B + B + C + D + B + B + C + D + B + B + C + D + B + B + C + D + B + C + D + B + C + D + B + C + D + B + C + D + B + C + D + D + C + D + D + C + D + D + C + D + D															
26 2018-026C Cultural Arts Center Building F Renovation - ON HOLD 27 2019-014C Workforce Center Building D Welding Expansion	TBD 9/3/2019	TBD 9/10/2019	TBD 9/24/2019	TBD 12/3/2019	TBD 12/10/2019	7BD 9/2020	TBD 10/2020	TBD 10/2020	TBD 4/2021	TBD 4/2021	TBD 5/2021	TBD 8/2021	TBD 9/2021	TBD 10/2021	TBD 25months
2. 12013 0146 Worklorde denter building b Welding Expansion	3/3/2013	3/10/2013	3/24/2013	12/3/2013			Public Safety Ex		7/ 2021	7/ 2021	3/2021	0/2021	3/2021	10/2021	2511011113
28 2010 01EC Target Pange	N/A	N/A	N/A	2/12/2019		TBD	TBD	твр	TDD	TDD	TDD	TBD	TBD	TBD	TBD
28 2019-015C Target Range 29 2019-018C Portables	3/4/2019	3/4/2019	N/A N/A	3/12/2019	2/26/2019 3/26/2019	3/4/2019	N/A	N/A	TBD 7/9/2019	TBD 7/23/2019	TBD 08/3/2019	01/10/2019	01/31/2020	1/10/2020	10 months
29 2019-018C Portables 30 2019-019C Chiller Relocation	3/4/2019 N/A	3/4/2019 N/A	N/A N/A	N/A	3/26/2019 N/A	3/4/2019 N/A	N/A N/A	N/A N/A	3/10/2020	3/31/2020	08/3/2019 4/6/2020	5/7/2020	6/8/2020	1/10/2020 N/A	3 months
31 2019-019C Canopy for Safety Training Vehicles **	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	7/10/2020 TBD	3/31/2020 TBD	4/6/2020 TBD	3/ //2020 TBD	6/8/2020 TBD	N/A N/A	TBD
32 2019-017C Canopy for Students/Instructors **	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	N/A	TBD
33 2019-020C Fire Training Area **	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	N/A	TBD
34 2020-009C Running and Exercise Track **	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	N/A	TBD
35 2020-011C Additional Parking Lot **	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	N/A	TBD
		. 55	. 35				on Center La Jo				. 35			, .	
36 2020-012C Exterior Building and Wayfinding Signage	7/2/2019	N/A	N/A	N/A	N/A	N/A	9/10/2019	9/24/2019	3/10/2020	3/31/2020	4/20/2020	7/20/2020	8/20/2020	TBD	12 months

*District Wide Projects not noted will be scheduled as needed throughout the year. **Note #1: Project on hold until site drainage evaluation is

complete

To Be Determined

Past Dates or N/A

South Texas College Renewal and Replacement Projects Project Schedule

			coc	Authorization to S	•	Architect/E	•	coc	Schemati and Authorizati Constructio	on to Solicit for	Contrac Recommendation						
# Project No. Projects	Architect/Engineer	Contractor	Review & Approval	Facilities Committtee Review & Approval	Board Approval	Facilities Committee A/E Recommendation	Board Approval of A/E	Review & Approval of Schematic Design	Facilities Committee Recommendation	Board Approval	Facilities Committee Contractor Recommendation	Board Approval of Contractor	Construction Start Date	Substantial Completion Date	Final Completion Date	FFE Completion of Move In	Estimated Project Duration
						Pecan Campu	IS										
1 2017-016R Arbor Brick Column Repairs & Replacement Ann Richards Administration Building X Data Cabling	Solorio Engineering	TBD	N/A	N/A	N/A	N/A	N/A	N/A	9/10/2019	9/24/2019	12/3/2019	12/10/2019	1/20/2020	4/20/2020	5/20/2020	N/A	8 months
2 2019-025R Infrastructure Replacement	ΙΤ	TBD	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/16/2019	1/16/2020	1/31/2020	N/A	2 months
South Academic Building J Data Cabling Infrastructure									NI/A	N/A							
3 2019-026R Replacement	IT	TBD	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/16/2019	1/16/2020	1/31/2020	N/A	2 months
Ann Richards Administration Building A Data Cabling 4 2020-017R Infrastructure Replacement	IT	TBD	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/2020	8/2020	9/2020	N/A	3 months
5 2019-018R Art Building B Data Cabling Infrastructure Replacement	IT	TBD	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/2020	8/2020	9/2020	N/A	3 months
Student Activities Center Building H Data Cabling Infrastructure			•											-			
6 2020-013R Replacement	IT	TBD	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/2020	8/2020	9/2020	N/A	3 months
7 2020-014R Information Technology Building M Generator Replacement	TBD	TBD	10/1/2019	10/8/2019	10/29/2019	2/11/2020	2/25/2020	N/A	N/A	N/A	7/14/2020	7/28/2020	8/2020	11/2020	12/2020	N/A	14 months
8 2020-007R Reseeding and Regrading of Athletic Fields	TBD	TBD	N/A	N/A	N/A	10/8/2019	10/29/2019	N/A	N/A	N/A	2/11/2020	2/25/2020	3/2020	5/2020	6/2020	N/A	8 months
				Dr.	Ramiro R. Cas	so Nursing & A	Allied Healt	h Campus									
9 2015-023R NAH East Building A West Side Window Waterproofing	TBD	TBD	N/A			N/A	N/A	•			6/9/2020	6/9/2020	7/2020	8/2020	9/2020	N/A	3 months
10 2016-019R NAH East Building A Westside Elevators Refurbishment	O&M	TBD	N/A			N/A	N/A				7/14/2020	7/28/2020	8/3/2020	9/3/2020	10/5/2020	N/A	2 months
11 2019-028R NAH East Building A Roofing Replacement	BEAM	TBD	10/1/2019			5/14/2019	5/30/2019		3/10/2020	3/31/2020	5/12/2020	5/26/2020	6/15/2020	8/15/2020	9/15/2020	N/A	16 months
12 2020-015R NAH East Building A Analog to Digital Conversion	IT	TBD	N/A			N/A	N/A				N/A	N/A	6/2020	8/2020	9/2020	N/A	3 months
13 2020-016R NAH East Building A Data Cabling Infrastructure Replacement	IT	TBD				N/A	N/A				N/A	N/A	6/2020	8/2020	9/2020	N/A	3 months
14 2017-029R NAH Resurfacing Parking Lot #1	R. Gutierrez Engineeers	Gonzalez Enterprises	9/3/2019			12/4/2018	12/13/2018				5/14/2019	5/30/2019	7/19/2019	9/24/2019	10/24/2019	N/A	10 months
	Liigiiicccis	Litterprises	3/3/2013			Mid Valley Cam	าทเเร										
	Daves Canaultina			-11		viid valicy call	ipus						I				
15 2016-005R Resurfacing Parking Lot #3	Perez Consulting Engineers	TBD	N/A	N/A	N/A	6/6/2018	6/20/2018	N/A	N/A	N/A	4/14/2020	4/28/2020	5/20/2020	7/20/2020	8/20/2020	N/A	26 months
16 2016-005R Resurfacing Parking Lot #3	TBD	TBD	N/A	N/A N/A	N/A N/A	TBD	TBD	10/1/2019	10/8/2019	10/29/2019	4/14/2020 TBD	4/28/2020 TBD	TBD	7/20/2020 TBD	720/2020 TBD	N/A N/A	TBD
10 2010-005h Resultating Farking Lot #7	Perez Consulting	100	IN/A	IN/A	IN/A	100	IBD	10/1/2019	10/8/2019	10/23/2013	100	100	IBD	IBD	TBD	IN/A	IBD
17 2018-019R Resurfacing Northwest Drive	Engineers	TBD	N/A	N/A	N/A	6/6/2018	6/20/2018	N/A	N/A	N/A	4/14/2020	4/28/2020	5/20/2020	7/20/2020	8/20/2020	N/A	26 months
18 2019-027R Roofing Replacement	BEAM	TBD	14/71	14/14	14//	5/14/2019	5/30/2019	14/71	3/10/2020	3/31/2020	5/12/2020	5/26/2020	6/15/2020	8/15/2020	9/15/2020	N/A	16 months
	Perez Consulting					5, 2 1, 2525	5,00,000		5, = 5, = 5 = 5	0,00,000	5, ==, ===	5, 25, 2525	2, 20, 2020	5, 25, 2525	0, 20, 2020	.,	
19 2019-047R Drainage Improvements Phase I	Engineers	TBD	N/A	4/10/2019	4/23/2019	6/11/2019	6/25/2019	9/3/2019	N/A	N/A	4/14/2020	4/28/2020	5/20/2020	7/20/2020	8/20/2020	N/A	17 months
					St	arr County Ca	mpus										
20 2019-029R Starr Repaint Stucco Buildings	TBD	TBD				TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	N/A	TBD
21 2019-030R Roofing Replacement	BEAM	TBD	N/A	N/A	N/A	5/14/2019	5/30/2019	N/A	3/10/2020	3/31/2020	5/12/2020	5/26/2020	6/15/2020	8/15/2020	9/15/2020	N/A	16 months
Administration/Bookstore Building A Data Cabling Infrastructu	re e																
22 2020-019R Replacement	IT	TBD	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/12/2020	5/26/2020	06/2020	08/2020	09/2020	N/A	3 months
Center for Learning Excellence Building B Data Cabling																	
23 2020-020R Infrastructure Replacement	IT	TBD	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/12/2020	5/26/2020	06/2020	08/2020	09/2020	N/A	3 months
North Academic Building C Data Cabling Infrastructure																	
24 2020-021R Replacement	IT	TBD	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/12/2020	5/26/2020	06/2020	08/2020	09/2020	N/A	3months

*District Wide Projects not noted will be scheduled as needed throughout the year.

Past Dates or N/A
To Be Determined

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