

South Texas College
Board of Trustees
Facilities Committee
Ann Richards Administration Building, Board Room
Pecan Campus
Tuesday, May 8, 2018
@ 4:00 PM
McAllen, Texas

"At anytime during the course of this meeting, the Board of Trustees may retire to Executive Session under Texas Government Code 551.071(2) to confer with its legal counsel on any subject matter on this agenda in which the duty of the attorney to the Board of Trustees under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with Chapter 551 of the Texas Government Code. Further, at anytime during the course of this meeting, the Board of Trustees may retire to Executive Session to deliberate on any subject slated for discussion at this meeting, as may be permitted under one or more of the exceptions to the Open Meetings Act set forth in Title 5, Subtitle A, Chapter 551, Subchapter D of the Texas Government Code."

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Approval of Facilities Committee Meetings Minutes

The following Minutes for the Facilities Committee meetings are presented for Committee approval.

1. April 10, 2018 Facilities Committee Meeting

Meeting Minutes

Facilities Committee Meeting

April 10, 2018

**South Texas College
Board of Trustees
Facilities Committee
Ann Richards Administration Building, Board Room
Pecan Campus, McAllen, Texas
Tuesday, April 10, 2018 @ 4:00 PM**

MINUTES

The Facilities Committee Meeting was held on Tuesday, April 10, 2018 in the Ann Richards Administration Building Board Room at the Pecan Campus in McAllen, Texas. The meeting commenced at 4:17 p.m. with Mr. Gary Gurwitz presiding.

Members present: Mr. Gary Gurwitz, Dr. Alejo Salinas, Jr., Mrs. Graciela Farias, and Mr. Jesse Villarreal

Members absent: Ms. Rose Benavidez, Mr. Paul R. Rodriguez, and Mr. Roy de León

Also present: Dr. Shirley A. Reed, Mr. Chuy Ramirez, Mrs. Mary Elizondo, Dr. David Plummer, Mr. Ricardo de la Garza, Mr. George McCaleb, Dr. Jesus Campos, Mr. Lucio Gonzalez, Ms. Monica Perez, Ms. Tammy Tijerina, Mr. Gilbert Gallegos, Mr. Doug Jowell, Mr. Tim Weldon, Mr. Hector Garcia, Mr. Julian Lopez, Mr. Rick Alvarez, and Mr. Andrew Fish.

Approval of Facilities Committee Meetings Minutes

Upon a motion by Dr. Alejo Salinas, Jr. and a second by Mrs. Graciela Farias, the Minutes for the March 6, 2018 Facilities Committee meetings were approved as written. The motion carried.

**Presentation Video on Current Construction Status for 2013 Bond
Construction Program**

Broadbuss & Associates provided an update on the current status of the 2013 Bond Construction Projects.

No action was taken.

Update and Discussion on Reconciliation of 2013 Bond Construction Program Budget, Projected Shortfall, and Executive Summary

As of April 5, 2018, the current total budget shortfall was estimated to be at \$2,330,325. This amount did not include the current remaining buyout savings, design and construction contingencies.

Broaddus & Associates also provided an updated summary of the current 2013 Bond Construction Program shortfall including the *projected* remaining savings. The projected shortfall with project savings, including buyout savings and remaining contingency balances, was estimated to be \$1,557,703. Broaddus & Associates also provided an Executive Summary for the Committee's review and information.

Update at the April 10, 2018 Facilities Committee Meeting

Updated Projected Shortfall

At the meeting, Broaddus & Associates distributed a new Projected Shortfall Summary. This document established a current projected shortfall of \$2,597,681 and projected a final 2013 Bond Construction Program budget shortfall of \$665,620 after recoupment of all unexpended contingencies and other buyout savings.

Funding for any shortfall net of buyout savings and use of design and construction contingency would be covered by non-bond funds.

Starr County Campus Parking & Site Improvements Project – Final Completion

The Committee asked about final completion of the Starr County Campus Parking & Site Improvements project, and Mr. Gilbert Gallegos agreed that this would be ready for presentation to the Board on April 24, 2018.

Conditional Final Completion and Withheld Retainage on March 27, 2018

The Committee asked about the outstanding work that required withholding partial retainage for three projects that the Board approved for "conditional final completion" on March 27, 2018. Mr. Gilbert Gallegos agreed to resolve those outstanding issues and provide an update to the Board on April 24, 2018.

No action was requested.

Review and Recommend Action as Necessary on 2013 Bond Construction Program Campus Specific and Additional Outstanding Issues

College staff from Finance and Administrative Services and Facilities Planning and Construction prepared a list outlining the 2013 Bond Construction Program Outstanding Issues Action Plan generated from the weekly meetings held with Broaddus & Associates. The meetings are conducted in an effort to communicate and coordinate the activities of the 2013 Bond Construction Program.

Broaddus & Associates has worked with the design professionals and the Construction Managers at Risk and will provide updates and costs associated with each outstanding issue. The Facilities Committee was asked to review and recommend action as necessary to the Board.

That discussion included the following items:

Pecan Campus

1. Pecan Campus Student Union Bldgs. - Replacement of Damage Floor Tiles Do not Match

Broaddus & Associates agreed to get this work completed.

2. STEM Bldg - Cosmetic Issues stated on Certificate of Final Completion

Broaddus & Associates stated that a light fixture was on order, and all other work had been completed.

Mid Valley Campus

3. Health Professions & Science Bldg - Wrong Wall Paint

Broaddus & Associates stated that the architect believed they were providing the College with a superior product, though it was not compliant with the College's standards.

Starr County Campus

4. New Library - Incorrect A/V Wall Boxes

Broaddus & Associates stated that this was a non-issue, and it has been addressed as necessary.

5. New Library & Student Services - Improper Access Control Hardware at Door Frame

Broaddus & Associates stated that this was a non-issue, and it has been addressed as necessary.

The following were ongoing issues and did not require individual responses:

District Wide - All Bond Projects

- 6. Architect/Engineer Fee Adjustments due to Increases from CCL to GMP**
- 7. Errors & Omissions Documentation from B&A for all projects - Cost of Reimbursement to STC**
- 8. Final Completions and Punch-lists**
- 9. Responsibilities at Close-out of each project**

This concluded the review of the Outstanding Issues Action Plan developed for the April 10, 2018 Facilities Committee meeting.

No action was taken.

Review and Recommend Action on Change Orders for Use of Design Contingencies, Owner Contingencies, and Acceptance of Buyout Savings for the 2013 Bond Construction Program

- 1. Mid Valley Campus Projects**
- 2. Regional Center for Public Safety Excellence Projects**

Approval of proposed change orders for use of design and construction contingencies and acceptance of buyout savings for the 2013 Bond Construction projects would be requested at the April 24, 2018 Board meeting.

Purpose

Projects for the 2013 Bond Construction program were in the construction stage and change orders were needed to allow the use of design and construction contingencies within the Guaranteed Maximum Prices (GMPs) submitted by the Construction Managers-at-Risk (CM@Rs).

The CM@R's received buyout savings through their bidding process and change orders were proposed to remove the savings from the overall GMPs for the associated 2013 Bond Construction projects.

Justification

Change orders were needed for approval to provide for items needed to complete the construction of the projects and for removing the buyout savings from the CM@R's contracted GMPs.

Background

Project contingencies are provided as part of Guaranteed Maximum Price proposals submitted by the CM@Rs. GMPs are submitted by the CM@Rs at 60% construction drawings. There are two project contingencies and are based on percentages of the construction costs. Design Contingencies are included in the GMPs to allow for costs arising out of the final development and completion of the construction drawings and specifications. Design Contingencies are used at the CM@R's discretion with Owner oversight. Construction Contingencies are controlled solely at the discretion of the Owner. Both contingencies do not increase the amount of the GMPs.

On March 29, 2016, the Board of Trustees approved the delegation of authority to Broaddus & Associates to approve change orders from the use of Construction Contingencies for the 2013 Bond Construction Program. The approval amount per change order is \$5,000, with a monthly limit of \$25,000. Broaddus & Associates will also be expected to provide a contingency expenditure update to the Facilities Committee and Board of Trustees as part of their monthly update.

Level	Approved By	Change Amounts		Aggregate for Month
		From	To	
Level One	Broaddus & Associates	\$.01	\$5,000.00	\$25,000
Level Two	Board of Trustees	Above \$5,000.01		N/A

As part of the buyout process, the Construction Managers at Risk brought forward cost information to allow the acceptance of actual buyout savings and adjustments to the contingencies within the projects.

The change orders presented for the April 10, 2018 Facilities Committee for recommendation to the Board are listed below:

Bond Projects	
Total General Conditions for April 2018	\$0
Total Cost of Work for April 2018	\$16,840
Total Design Contingency Increases for April 2018	(\$44,778)
Total Construction Contingency Increases for April 2018	(\$304,727)
Total Buyout Savings	(\$315,819)
Other GMP Adjustments	\$110,496

Non-Bond Projects	
Total Design Contingency Deducts for April 2018	(\$596)
Total Construction Contingency Deducts for April 2018	(\$13,294)
Total Buyout Savings	(\$13,890)

Broaddus & Associates has provided detailed change order logs with balances for each project as part of their enclosed documents. Broaddus & Associates will provide detailed descriptions of the Cost of Work, GMP Adjustments, and Buyout Savings categories reflected on their logs.

Funding Source

Funds were available in the 2013 Bond Construction Program Budget and the Non-Bond Unexpended Budget for FY2017-2018.

Staff recommended that Broaddus & Associates provide a regular report on buyout savings and documentation as those savings are reallocated to the 2013 Bond Construction Program Deficit, to help the College track its overall program budget.

Enclosed Documents

The packet included the following documents for the Committee's review and information:

- Current Change Order Log
- Change Orders – B&A forms for Bond and Non-Bond
- Change Order Master Summary
- Change Order Log

Presenters

Representatives from Broaddus & Associates and representatives from the Construction Managers at Risk attended the Facilities Committee meeting to discuss the buyout savings and use of design and construction contingencies.

Removed Change Orders

Broaddus & Associates recommended that the following Change Orders be pulled from consideration by the Facilities Committee:

Mid Valley Campus Projects

1. Health Professions & Science Building

Change Order #25. \$220,900 GMP Adjustment to zero out unexpended Cost of Work (\$23,326), Design Contingency (\$17,112), and Construction Contingency (\$180,462).

2. Student Services

Change Order #15. \$6,217 GMP Adjustment to zero out unexpended Design Contingency (\$896) and Construction Contingency (\$5,321).

3. Parking & Site Improvements

Change Order #9. \$0 transfer of \$43,360 from Construction Contingency to Cost of Work to offset cost overrun due to premature buyout savings return.

Change Orders presented for Recommendation

Broaddus & Associates asked the Facilities Committee to recommend Board approval of the following Change Orders:

Mid Valley Campus Projects

4. Health Professions & Science Building

Change Order #26. \$220,900 GMP Adjustment to zero out unexpended Cost of Work (\$23,326), Design Contingency (\$17,112), and Construction Contingency (\$180,462).

5. Library Expansion

Change Order #7. \$48,463 GMP Adjustment to zero out unexpended Cost of Work (\$3,194), Design Contingency (\$3,175), and Construction Contingency (\$42,094).

6. Student Services

Change Order #16. \$6,217 GMP Adjustment to zero out unexpended Design Contingency (\$896) and Construction Contingency (\$5,321).

7. Parking & Site Improvements

Change Order #10. \$0 transfer of \$43,360 from Construction Contingency to Cost of Work to offset cost overrun due to premature buyout savings return.

Change Order #11. \$40,239 GMP Adjustment to zero out unexpended Design Contingency (\$11,274) and Construction Contingency (\$28,965).

Regional Center for Public Safety Excellent Projects

1. New Building

Change Order #2.	\$3,562	Construction Contingency
Change Order #3.	(\$1,515)	Construction Contingency
Change Order #4.	(\$1,787)	Construction Contingency
Change Order #5.	(\$919)	Design Contingency
Change Order #6.	(\$1,263)	Design Contingency
Change Order #7.	(\$1,842)	Design Contingency

Change Order #8.	(\$1,900)	Design Contingency
Change Order #9.	(\$4,785)	Construction Contingency

2. Parking & Site Improvements

Change Order #1.	\$2,481	Design Contingency
Change Order #2.	(\$8,878)	Design Contingency
Change Order #3.	(\$33,426)	GMP Adjustment
Change Order #4.	(\$77,070)	GMP Adjustment

Non-Bond Mid Valley Campus Projects

1. Library Expansion

Change Order #6. \$13,890 GMP Adjustment to zero out unexpended Design Contingency (\$596) and Construction Contingency (\$13,294).

Upon a motion by Mr. Gary Gurwitz and a second by Dr. Alejo Salinas, Jr., the Facilities Committee recommended Board approval of the proposed change orders as follows:

Bond Change Orders

- design contingencies totaling \$15,496,
- construction contingencies totaling \$46,619,
- cost of work funds totaling \$3,194, and
- Other GMP adjustments totaling \$110,496,

These include a total Buyout Savings of \$48,463 returned to the Owner

Non-Bond Project Change Orders

- design contingencies totaling \$596 and
- construction contingencies totaling \$13,294,

These include total Buyout Savings of \$13,890 returned to the Owner.

The motion carried.

Review and Recommend Action on Increase of Guaranteed Maximum Price for the 2013 Bond Construction Regional Center for Public Safety Excellence Parking and Site Improvements for Landscaping and Irrigation Alternates

Approval of an increase to the Guaranteed Maximum Price (GMP) for the 2013 Bond Construction Regional Center for Public Safety Excellence Parking and Site Improvements project for landscaping and irrigation alternates would be requested at the April 24, 2018 Board meeting.

Purpose

Authorization was requested to increase the GMP to include landscape and irrigation alternates for the 2013 Bond Construction Regional Center for Public Safety Excellence Parking and Site Improvements project that were not part of the Construction Manager at Risk's (CMR) allowance for landscape and irrigation scope.

Justification

The additional landscape and irrigation alternates were requested for approval to provide erosion control in constructed areas not part of the landscape and irrigation base bid as outlined by the landscape consultant, removal and replacement of existing trees, and to fund variance over the CMR's allowance.

Background

Dannenbaum Engineering Company-McAllen, LLC is the civil engineer for the project. Additional services were approved for Dannenbaum Engineering Company-McAllen, LLC to contract with Heffner Design Team, PLLC for landscape and irrigation consulting services. Heffner Design Team, PLLC designed the original schematic design based on the City of Pharr's building codes. The proposed design was estimated to be over \$300,000. The CMR included an allowance of \$100,000 for landscape and irrigation in the approved GMP. The project team worked with the City of Pharr to reduce the amount of landscaping and irrigation required by the city's building codes, with the pending additional work to be done as part of future phases of construction. Heffner Design Team, PLLC provided plans which reduced the scope to meet the budget constraints. The consultant also provided three alternates in the bid documents at the request of Broadus & Associates and College staff to provide additional landscape and irrigation for erosion control and replacement of existing trees in areas currently under construction and not included as part of the base bid. The base bid proposal is below:

Base Bid	Amount
Base Bid	\$118,400
90 Day Maintenance	5,200
Total	\$123,600

The base bid was \$123,600. The CMR has previously spent \$9,826 for irrigation sleeves from the GMP Allowance of \$100,000, resulting in a variance of \$33,426.

Landscape Budget Allowance	Previously Spent on Irrigation Sleeves	Base Bid	Variance
\$100,000	\$9,826	\$123,600	(\$33,426)

The Alternates are listed below:

Alternate	Description	Amount
Alternate #1	Add 10' wide hydromulch and irrigation	\$61,387.00
Alternate #2	Add irrigation to future parking lot	2,700.00
Alternate #3	Remove and replace trees along Cage Blvd.	8,433.00
Plus 90-day maintenance for all 3 alternates		4,550.00
Total		\$77,070.00

The total amount for Alternates 1, 2, and 3 plus Maintenance is \$77,070.00. In addition, Broaddus & Associates recommended to fund the variance over the CMR's original allowance in the amount of \$33,426. The total of the variance overage and the Alternates would be \$110,496.

Variance over CMR's Original Allowance	Alternates 1, 2, and 3	Total GMP Increase
\$33,426	\$77,070	\$110,496

The total increase of the GMP will be in the amount of \$110,496. The revised GMP including the increase would be \$1,998,362.

Original GMP:	\$1,887,866
Total GMP Increase:	110,496
Revised GMP	\$1,998,362

Funding Source

Funds required for the GMP increase would be added to the budget shortfall.

Enclosed Documents

The landscaping proposal for the alternates was enclosed for the Committee's review and information.

Presenters

Representatives from Broaddus & Associates presented this issue at the Facilities Committee meeting.

Inadequate Documentation Provided

Broaddus & Associates presented new material to the Facilities Committee, which had not been included in the packet for their review. They also reviewed notes provided by the recommended contract, Earth Irrigation & Landscaping, LTD, which raised questions about the scope of work to be provided.

The Committee discussed the lack of clear information provided for their review, and instructed Broaddus & Associates to clarify these issues and present adequate information or the Board to review and act as necessary on April 24, 2018.

No action was taken.

Review and Recommend Action on Substantial Completion and Final Completion for the 2013 Bond Construction Mid Valley Campus Library Expansion

Approval of substantial completion and final completion for the following 2013 Bond Construction Mid Valley Campus Library Expansion project would be requested at the April 24, 2018 Board Meeting:

Project		Completion Recommended	Date Received
1.	2013 Bond Construction Mid Valley Campus Library Expansion	Substantial Completion	March 5, 2018
	Architect: Mata-Garcia Architects Contractor: Skanska Construction	Final Completion	March 19, 2018

Broaddus & Associates, Mata-Garcia Architects, and College staff visited the site and developed a construction punch list. As a result of this site visit and observation of the completed work, the project was certified by the architect on March 5, 2018. A Certificate of Substantial Completion has been issued. Substantial Completion was accomplished within the time allowed in the Owner/Contractor agreement for this project.

Mata-Garcia Architects, Broaddus & Associates, and College staff concluded that the contractor has completed all items on the punch list. The architect recommended final completion and release of final payment in the amount of \$136,469.10 to Skanska Construction be approved. The original cost approved for this project was in the amount of \$2,462,776.

The following chart summarizes the above information:

Guaranteed Maximum Price	Net Total Additive Change Orders	Net Total Deductive Change Orders	Final Project Cost	Final Project Cost including Pre-construction Services	Previous Amount Paid	Remaining Balance
\$2,462,776	\$359,944	(\$48,463)	\$2,774,257	\$2,777,936	\$2,639,223.15	\$138,712.85
				Deduction for Material Retesting Reimbursement		(\$2,243.75)
				Adjusted Final Balance		\$136,469.10

Broaddus & Associates provided project balances based upon pay applications. College staff had not verified the accuracy of the pay applications. Broaddus & Associates had been asked to confirm or correct the final project balances at the April 10, 2018 Facilities Committee meeting, prior to the committee's recommendation of Board action.

Enclosed Documents

The packet included of the Certificate of Substantial Completion and a final completion letter from Mata-Garcia Architects acknowledging all work was complete and recommending release of final payment to Skanska Construction in the amount of \$136,469.10 for the Committee's review and information.

Upon a motion by Mr. Gary Gurwitz and a second by Mrs. Graciela Farias, the Facilities Committee recommended Board approval of substantial completion, final completion, and release of final payment in the amount of \$136,469.10 for the 2013 Bond Construction Mid Valley Campus Library Expansion project as presented. The motion carried.

Review and Recommend Action as Necessary on A/E Fee Adjustments for 2013 Bond Construction Mid Valley Campus Library Expansion

Approval to amend the existing architectural agreement with Mata-Garcia Architects to include the additional scope items designed would be requested at the April 24, 2018 Board meeting.

Purpose

Authorization was requested to amend the current architectural agreement with Mata-Garcia Architects to include the design of the additional scope at the 2013 Bond Construction Mid Valley Campus Library Expansion.

Justification

The Architect needed to be compensated based on a percentage of the Construction Cost Limitation and the compensation adjusted once the construction costs are finalized. This increase in compensation was the result of additional construction costs to complete the Mid Valley Campus Library Expansion as approved.

Background

The current architectural agreement with Mata-Garcia Architects for the Mid Valley Campus Library Expansion provides for an additional fee if the final construction cost exceeds the Construction Cost Limitation (CCL) by more than 5%.

The CCL for the project was \$1,750,000.00, and the fee was negotiated at 6.44%, for a total of \$112,700.00 plus a reimbursable cost of \$29,077.77. The total project cost was \$2,414,313.00. No additional costs are anticipated for the project, which exceeded the CCL by the 5% contract threshold.

The Architect accepted the cost for the following error, which has been deducted from the additional fee adjustment:

Project Name	Error Descriptions	Amount
Mid Valley Campus Library Expansion	CP-01 for roof slope adjustment to meet manufacturer's requirements	\$6,000.00
Total		\$6,000.00

Mata-Garcia Architects requested an additional fee of \$36,781.76, which would result in a total fee of \$178,559.53, including additional services.

Original Fee:	\$112,700.00
Reimbursable Expenses:	\$29,077.77
Additional Fee:	\$36,781.76
Revised Fee	\$178,559.53

Funding Source

Bond funds were budgeted in the Bond Construction budget for FY 2017-2018.

Presenters

Representatives from Broaddus & Associates attended the Facilities Committee meeting to respond to questions.

Board approval was necessary to amend the current AE contract with Mata-Garcia Architects to a revised fixed fee of \$178,559.53. No additional costs were anticipated for this project.

Upon a motion by Mr. Gary Gurwitz and a second by Mr. Jesse Villarreal, the Facilities Committee recommended Board approval to amend the current AE contract with Mata-Garcia Architects for the 2013 Bond Construction Mid Valley Campus Library Expansion project to a revised fixed fee of \$178,559.53. The motion carried.

Review and Recommend Action on Substantial Completion and Final Completion for the Non-Bond Construction Mid Valley Campus Library Renovation

Approval of substantial completion and final completion for the following Non-Bond Construction Mid Valley Campus Library Renovation project would be requested at the April 24, 2018 Board Meeting:

Project		Completion Recommended	Date Received
1.	Non-Bond Construction Mid Valley Campus Library Renovation	Substantial Completion	March 5, 2018
	Architect: Mata-Garcia Architects Contractor: Skanska Construction	Final Completion	March 19, 2018

Broaddus & Associates, Mata-Garcia Architects, and College staff visited the site and developed a construction punch list. As a result of this site visit and observation of the completed work, the project was certified by the architect on March 5, 2018. A Certificate of Substantial Completion was issued. Substantial Completion was accomplished within the time allowed in the Owner/Contractor agreement for this project.

Mata-Garcia Architects and the College's Planning & Construction Department concluded that the contractor has completed all items on the punch list. The architect recommended final completion and release of final payment in the amount of \$52,601.60, which included a \$3,040.00 deduction for funded Cost of Work overages, to Skanska Construction be approved. The original cost approved for this project was in the amount of \$1,123,682.

The following chart summarizes the above information:

Guaranteed Maximum Price	Net Total Additive Change Orders	Net Total Deductive Change Orders	Final Project Cost	Final Project Cost including Pre-construction Services	Previous Amount Paid	Remaining Balance
\$1,123,682	\$0	(\$13,890)	\$1,109,792	\$1,114,552	\$1,061,950.40	\$52,601.60

Broaddus & Associates provided project balances based upon pay applications. College staff has not verified the accuracy of the pay applications. Broaddus & Associates has been asked to confirm or correct the final project balances at the April 10, 2018 Facilities Committee meeting, prior to the committee's recommendation of Board action.

Enclosed Documents

The packet included copies of the Certificate of Substantial Completion and a final completion letter from Mata-Garcia Architects acknowledging all work is complete and recommending release of final payment to Skanska Construction in the amount of \$52,601.60 for the Committee's review and information.

Upon a motion by Mr. Gary Gurwitz and a second by Mrs. Graciela Farias, the Facilities Committee recommended Board approval of substantial completion, final completion, and release of final payment in the amount of \$52,601.60 for the Non-Bond Construction Mid Valley Campus Library Renovation project as presented. The motion carried.

Review and Recommend Action on Substantial Completion for the 2013 Bond Mid Valley Campus Parking and Site Improvements

Approval of substantial completion for the following 2013 Bond Mid Valley Campus Parking and Site Improvements project would be requested at the April 24, 2018 Board Meeting:

Project		Completion Recommended	Date Received
1.	2013 Bond Mid Valley Campus Parking and Site Improvements Engineer: Halff Associates Contractor: Skanska Construction	Substantial Completion	March 26, 2018

Broaddus & Associates, Halff Associates, and College staff visited the site and developed a construction punch list. As a result of this site visit and observation of the completed work, the project was certified by the engineer on March 26, 2018. A Certificate of Substantial Completion was issued. Substantial Completion was accomplished within the time allowed in the Owner/Contractor agreement for this project.

Enclosed Documents

The packet included a copy of the Certificate of Substantial Completion for the Committee's review and information.

The Facilities Committee took no action on this item and asked that it be presented for consideration at the April 24, 2018 Regular Board Meeting.

Review and Recommend Action as Necessary on A/E Fee Adjustments for 2013 Bond Construction Pecan Campus Parking and Site Improvements

Approval to amend the existing engineering agreement with Perez Consulting Engineers to include the additional scope items designed would be requested at the April 24, 2018 Board Meeting.

Purpose

Authorization is requested to amend the current engineering agreement with Perez Consulting Engineers to include the design of the additional scope at the 2013 Bond Construction Pecan Campus Parking and Site Improvements.

Justification

The Engineer needed to be compensated based on a percentage of the Construction Cost Limitation and the compensation adjusted once the construction costs are finalized. This increase in compensation was the result of additional construction costs to complete the Pecan Campus Parking and Site Improvements as approved.

Background

The current engineering agreement with Perez Consulting Engineers for the Pecan Campus Parking and Site Improvements provides for an additional fee if the final construction cost exceeds the Construction Cost Limitation (CCL) by more than 5%.

The CCL for the project was \$2,000,000.00, and the fee was negotiated at 8.15%, for a total of \$163,000.00 plus a reimbursable cost of \$33,850.00. The total project cost is \$2,597,474.13. No additional costs are anticipated for the project, which exceeded the CCL by the 5% contract threshold.

Perez Consulting Engineers requested an additional fee of \$48,694.14 which would result in a total fee of \$245,544.14, including additional services.

Original Fee:	\$163,000.00
Reimbursable Expenses:	\$33,850.00
Additional Fee:	\$48,694.14
Revised Fee	\$245,544.14

Funding Source

Bond funds were budgeted in the Bond Construction budget for FY 2017-2018.

Presenters

Representatives from Broaddus & Associates attended the Facilities Committee meeting to respond to questions.

Board approval was necessary to amend the current AE contract with Perez Consulting Engineers to a revised fixed fee of \$245,544.14. No additional costs were anticipated for this project.

Upon a motion by Mr. Gary Gurwitz and a second by Mrs. Graciela Farias, the Facilities Committee recommended Board approval to amend the current AE contract with Perez Consulting Engineers for the 2013 Bond Construction Pecan Campus Parking and Site Improvements project to a revised fixed fee of \$245,544.14. The motion carried.

Review and Recommend Action on Contracting Construction Services for the 2013 Bond Construction Information Desks

Approval to contract construction services for the 2013 Bond Construction Information Desks would be requested at the April 24, 2018 Board Meeting.

Purpose

The procurement of a contractor would provide for construction services necessary for the 2013 Bond Construction Information Desks at the 2013 Bond Mid Valley Campus Student Services building, Starr County Campus Student Services building, and the Nursing & Allied Health Campus Building Expansion.

Justification

The installation of Information Desks at the 2013 Bond Mid Valley Campus Student Services building, Starr County Campus Student Services building, and the Nursing & Allied Health Campus Building Expansion would provide for proper reception for students and guests.

Background

Facilities Planning and Construction staff worked with the Purchasing department to develop the Request for Proposal documents for the 2013 Bond Construction Information Desks.

Solicitation of competitive sealed proposals for these projects began on March 8, 2018. Sets of construction documents were issued to general contractors and subcontractors. A total of three (3) proposals were received on March 23, 2018.

Timeline for Solicitation of Competitive Sealed Proposals	
March 8, 2018	Solicitation of competitive sealed proposals began.
March 23, 2018	3 proposals were received.

Funding Source

Funds were available in the FY 2017-2018 2013 Bond Construction Budget in the amount of \$50,000.

Source of Funding	Amount Budgeted	Highest Ranked Proposal G&G Contractors
2013 Bond Construction Budget	\$50,000	\$45,274.00

Reviewers

The proposals were reviewed by Broaddus & Associates and staff from the Facilities Planning and Construction and Purchasing departments.

Enclosed Documents

Staff evaluated these proposals and prepared the attached proposal summary. It was recommended that the top ranked contractors be recommended for Board approval. Upon a motion by Mr. Gary Gurwitz and a second by Mr. Jesse Villarreal, the Facilities Committee recommended Board approval to contract construction services with G&G Contractors in the amount of \$45,274.00 for the 2013 Bond Construction Information Desks as presented. The motion carried.

Update on Status of the 2013 Bond Construction Project Scorecards

Broaddus & Associates provided scorecards on the current status of the 2013 Bond Construction Program projects for the Committee's review and information.

Broaddus & Associates stated that they anticipated that the College would move into the Regional Center for Public Safety Excellence on July 1, 2018.

No action was requested.

Review and Recommend Action on Contracting Architectural Services for the Non-Bond Nursing & Allied Health Campus Student Success Center Retrofit Project

Approval to contract architect design services to prepare plans for the Non-Bond Nursing & Allied Health Campus Student Success Center Retrofit project would be requested at the April 24, 2018 Board Meeting.

Purpose

Architectural design services were necessary for design and construction administration services for the Non-Bond Nursing & Allied Health Campus Student Success Center Retrofit project. The design scope of work includes, but is not limited to, design, analysis, preparation of plans and specifications, permit applications, construction administration, and inspection of the project.

Justification

The proposed Non-Bond Nursing & Allied Health Campus Student Success Center Retrofit project was an approved Capital Improvement Project and has been budgeted for Fiscal Year 2017-2018. This project was needed to retrofit the existing Student Success Center into an advising and counseling office area. The new Student Success Center would be relocated to the previously existing library space which has been vacated to the new 2013 Bond Construction NAHC Expansion project.

Background

On December 12, 2017, South Texas College began soliciting for architectural design services for the purpose of selecting a firm to prepare the necessary plans and specifications for the Non-Bond Nursing & Allied Health Campus Student Success Center Retrofit project. A total of fourteen (14) firms received a copy of the RFQ and a total of seven (7) firms submitted their responses on January 4, 2018.

Funding Source

Funds for these expenditures were budgeted in the Non-Bond Unexpended Construction budget for FY 2017-2018.

Reviewers

The Requests for Qualifications were reviewed by staff from the Facilities Planning and Construction, Operations and Maintenance, Nursing and Allied Health, and Purchasing departments.

Enclosed Documents

Plans for the proposed Non-Bond Nursing & Allied Health Campus Student Success Center Retrofit were enclosed. The evaluation team members completed evaluations for the firms and provided scoring and ranking summary for the Committee's review and information.

Upon a motion by Mr. Gary Gurwitz and a second by Mr. Jesse Villarreal, the Facilities Committee recommended Board approval to contract architectural design services with Boultinghouse Simpson Gates Architects for preparation of plans and specifications for the Non-Bond Nursing & Allied Health Campus Student Success Center Retrofit project as presented. The motion carried.

Review and Recommend Action on Contracting Construction Services for the Non-Bond Technology Campus Building B Fire Sprinkler Replacement Project

Approval to contract construction services for the Non-Bond Technology Campus Building B Fire Sprinkler Replacement project would be requested at the April 24, 2018 Board Meeting.

Purpose

The procurement of a contractor would provide for construction services necessary for the Non-Bond Technology Campus Building B Fire Sprinkler Replacement project.

Justification

The fire sprinkler system at Technology Campus Building B was nearing its life expectancy. The replacement of the system was needed to ensure reliable functionality.

Background

Facilities Planning and Construction staff worked with the Purchasing department to develop the Request for Proposal documents for the Non-Bond Technology Campus Building B Fire Sprinkler Replacement project.

Solicitation of competitive sealed proposals for these projects began on February 19, 2018. Sets of construction documents were issued to general contractors and subcontractors. A total of two (2) proposals were received on March 8, 2018.

Timeline for Solicitation of Competitive Sealed Proposals	
February 19, 2018	Solicitation of competitive sealed proposals began.
March 8, 2018	2 proposals were received.

Funding Source

Funds were available in the FY 2017-2018 Non-Bond Renewal and Replacement Budget in the amount of \$900,000.

Source of Funding	Amount Budgeted	Highest Ranked Proposal G&G Contractors
Non-Bond Renewal and Replacement Budget	\$900,000	\$638,935.00

Reviewers

The proposals were reviewed by staff from the Facilities Planning and Construction, Operations and Maintenance, and Purchasing departments.

Enclosed Documents

Staff evaluated these proposals and provided a proposal summary. It was recommended that the top ranked contractors be recommended for Board approval.

Upon a motion by Mr. Gary Gurwitz and a second by Mr. Jesse Villarreal, the Facilities Committee recommended Board approval to contract construction services with G&G Contractors in the amount of \$638,935.00 for the Non-Bond Technology Campus Building B Fire Sprinkler Replacement project as presented. The motion carried.

Review and Recommend Action on Interagency Cooperation Contract between Baylor University Summer Reading Programs and South Texas College

Approval of the Interagency Cooperation Contract between Baylor University and South Texas College for instructional use of specific space and services would be requested at the April 24, 2018 Board Meeting.

Purpose

Authorization was requested to approve the new Interagency Cooperation Contract for the Baylor University Summer Reading Programs to use facilities at the South Texas College Pecan Campus.

Justification

The agreement would permit Baylor University to use general classrooms space on Fridays, Saturdays and Sundays during Summer Session I 2018.

Background

The Interagency Cooperation Contract with the Baylor University Summer Reading Programs for the use of instructional facilities during Summer Session I 2018. The Baylor Summer Reading Program has taken place on the South Texas College campus for the past several years. This program provides reading enrichment to students who will be entering kindergarten through twelfth grade in the following fall semester.

The College's legal counsel reviewed the Interagency Cooperation Contract.

Enclosed Documents

A draft agreement prepared by administration from South Texas College and Baylor University Summer Reading Program was enclosed.

Upon a motion by Mr. Gary Gurwitz and a second by Mr. Jesse Villarreal, the Facilities Committee recommended Board approval of the new Interagency Cooperation Contract with Baylor University Summer Reading Programs for use of instructional facilities at the Pecan Campus during Summer Session I 2018. The motion carried.

Update on Status of Non-Bond Construction Projects

The Facilities Planning and Construction staff prepared the attached design and construction update. This update summarizes the status of each capital improvement project currently in progress. Mary Elizondo and Rick de la Garza were present to respond to questions and address concerns of the committee.

Adjournment

There being no further business to discuss, the Facilities Committee Meeting of the South Texas College Board of Trustees adjourned at 5:43 p.m.

I certify that the foregoing are the true and correct minutes of the April 10, 2018 Facilities Committee Meeting of the South Texas College Board of Trustees.

Mr. Gary Gurwitz, Chair

**Review and Discussion on Projected Shortfall of 2013 Bond Construction
Program Budget**

As of May 3, 2018, the current total budget shortfall is estimated to be at \$1,894,193. This amount does not include the current remaining buyout savings, design and construction contingencies.

Broaddus & Associates has provided an updated summary of the current 2013 Bond Construction Program shortfall including the *projected* remaining savings. The projected shortfall with project savings, including buyout savings and remaining contingency balances, is estimated to be \$1,238,818.

Funding for any shortfall net of buyout savings and use of design and construction contingency will be covered by non-bond funds.

No action is requested.

2013 - Bond Program Shortfall Summary

Current Shortfall Less Contingency Balance	
May Shortfall	\$ (1,894,193)
Design Contingency Balance (May)	\$ 59,486
Owner's Contingency Balance (May)	\$ 95,889
Current Shortfall Less Contingency Balances	\$ (1,738,818)

Projected Savings	
Projected Pecan Campus Buy-out Savings	\$ -
Projected Nursing Allied Health Buy-out Savings	\$ -
Projected Technology Site Buy-out Savings	\$ -
Projected Mid Valley Campus Buy-out Savings	\$ -
Projected Starr Campus Buy-out Savings	\$ -
Projected Miscellaneous Savings	\$ 500,000
Projected Savings Total	\$ 500,000

Shortfall With Projected Savings	
Current Shortfall Less Contingency Balances	\$ (1,738,818)
Projected Savings Total	\$ 500,000
	\$ (1,238,818)

Shortfall	
Shortfall With Projected Savings	\$ (1,238,818)

* Shortfall does not include the remaining balance of \$1,886,243.45 Starr County Workforce

* Shortfall does not include the remaining balance of \$2,120,227.53 Mid Valley Workforce

* Shortfall does not include \$233,533 from Starr Site D.C.O. for workforce (Change Order No. 7)

* Shortfall does include \$50,020 from Mid Valley Site for Workforce (Change Order No. 3)

**Review and Recommend Action as Necessary on 2013 Bond Construction
Program Campus Specific and Additional Outstanding Issues**

College staff from Finance and Administrative Services and Facilities Planning and Construction have prepared a list outlining the 2013 Bond Construction Program Outstanding Issues Action Plan generated from the weekly meetings held with Broaddus & Associates. The meetings are conducted in an effort to communicate and coordinate the activities of the 2013 Bond Construction Program.

Broaddus & Associates has worked with the design professionals and the Construction Managers at Risk and will provide updates and costs associated with each outstanding issue. The Facilities Committee will be asked to review and recommend action as necessary to the Board.

The Committee packet includes the Outstanding Issues Action Plan as developed and maintained by administration.

Current and New Issues Raised and Included in the Action Plan:

Campus Specific Issues:

1. Pecan Campus
2. District Wide-All Bond Projects

Program Wide Issues as Listed on Action Plan:

The Facilities Committee will be asked to recommend Board action as necessary for outstanding items.

2013 Bond Construction Program Outstanding Issues - Action Plan
May 8, 2018 Facilities Committee Meeting
as of May 2, 2018

#	Description of Issues	Responsible Parties	Status	Due Date	Comments/Notes	Resolution / Action Item
Pecan Campus						
1	Pecan Campus Student Union Bldg. - Replacement of Damage Stair Treads	B&A & BSGA & D.Wilson	In Progress	3/27/2018 4/24/18 5/8/18	3/20/18 (Weekly Meeting): The stair treads and related finishes at the Student Union building are damaged. The architect has not accepted this work as installed. Broaddus & Associates recommends withholding \$5,000. 5/2/18 (Weekly Meeting): Architect and contractor are in the process of resolving. Release of check pending.	B&A will coordinate with the contractor to ensure damaged stair treads are repaired. B&A will provide an update at the May 8, 2018 Facilities Committee meeting.
2	STEM Bldg - Cosmetic Issues stated on Certificate of Final Completion	B&A & BSGA & D.Wilson	In Progress	3/27/2018 4/24/18 5/8/18	3/20/18: The architect has noted cosmetic issues on the certificate of final completion such as, scratched VCT floor tiles, scratched doors, scratched fume hoods, and damaged pendant light fixtures. Broaddus & Associates did not recommend withholding payment. 5/2/18 (Weekly Meeting) : The pendant light fixture is pending delivery and anticipated to arrive by the 2nd week of May.	B&A will ensure these items are corrected within a timely manner. B&A will provide an update at the May 8, 2018 Facilities Committee meeting.
District Wide - All Bond Projects						
3	Architect/Engineer Fee Adjustments due to Increases from CCL to GMP	B&A	Ongoing	3/27/18 5/8/18	3/20/18 (Weekly Meeting) : Broaddus & Associates is recommending fee adjustment to A/E firms that exceeded the 5% from the CCL for Board action on March 27, 2018. 5/2/18 (Weekly Meeting): Broaddus & Associates is recommending fee adjustments to the A/E firms for the Regional Center for Public Safety Excellence, Non-Bond NAH Thermal Plant, Non-Bond NAH Thermal Plant Parking & Site projects for approval at the May 22, 2018 Board meeting.	B&A will provide an update at the May 8, 2018 Facilities Committee meeting.
4	Final Completions and Punch-lists	B&A	Ongoing	12/5/2017 3/27/18 5/8/18	11/16/17 (STC Budget Retreat): B&A agreed with College staff to review the substantial completion request and ensure that the requests are justified considering the punch list items compiled and submitted. B&A will provide to the Board that each substantial completions requests are justified, valid, and timely. B&A will prepare and provide to the CM@R their required obligations at substantial completion. 2/27/18 (Board Meeting): Broaddus & Associates stated that they were developing a new column in the completion schedule, that would track targeted final completion dates. 5/2/18 (Weekly Meeting): Ongoing.	B&A will provide an update at the May 8, 2018 Facilities Committee meeting.
5	Responsibilities at Close-out of each project	B&A	Ongoing	12/5/2017 3/27/18 5/8/18	11/16/17 (STC Budget Retreat): B&A agreed with College staff to generate a letter template to the contractors of their obligated responsibilities of any incomplete work pending at substantial completion in order for each project to be designated for final completion within a timeline and if necessary, identify options to complete such outstanding work. 2/27/18 (Board Meeting): Broaddus & Associates announced that they had developed a new spreadsheet with College staff, which helped identify the necessary steps for the close-out of each project. Broaddus & Associates would be responsible to oversee the completion of necessary close-out procedures for each project under their management. 5/2/18 (Weekly Meeting): Ongoing.	B&A will provide an update at the May 8, 2018 Facilities Committee meeting.

**Review and Recommend Action on Change Orders for Use of Design
Contingencies, Owner Contingencies, and Acceptance of Buyout Savings for
the 2013 Bond Construction Program**

- 1. Technology Campus**
- 2. Mid Valley Campus Projects**
- 3. Starr County Campus**
- 4. Regional Center for Public Safety Excellence Projects**

Approval of proposed change orders for use of design and construction contingencies and acceptance of buyout savings for the 2013 Bond Construction projects will be requested at the May 22, 2018 Board meeting.

Purpose

Projects for the 2013 Bond Construction program are in the construction stage and change orders are needed to allow the use of design and construction contingencies within the Guaranteed Maximum Prices (GMPs) submitted by the Construction Managers-at-Risk (CM@Rs).

The CM@R's have received buyout savings through their bidding process and change orders are proposed to removing the savings from the overall GMPs for the associated 2013 Bond Construction projects.

Justification

Change orders are needed for approval to provide for items needed to complete the construction of the projects and for removing the buyout savings from the CM@R's contracted GMPs.

Background

Project contingencies are provided as part of Guaranteed Maximum Price proposals submitted by the CM@Rs. GMPs are submitted by the CM@Rs at 60% construction drawings. There are two project contingencies and are based on percentages of the construction costs. Design Contingencies are included in the GMPs to allow for costs arising out of the final development and completion of the construction drawings and specifications. Design Contingencies are used at the CM@R's discretion with Owner oversight. Construction Contingencies are controlled solely at the discretion of the Owner. Both contingencies do not increase the amount of the GMPs.

On March 29, 2016, the Board of Trustees approved the delegation of authority to Broaddus & Associates to approve change orders from the use of Construction Contingencies for the 2013 Bond Construction Program. The approval amount per change order is \$5,000, with a monthly limit of \$25,000. Broaddus & Associates will also be expected to provide a contingency expenditure update to the Facilities Committee and Board of Trustees as part of their monthly update.

Level	Approved By	Change Amounts		Aggregate for Month
		From	To	
Level One	Broaddus & Associates	\$.01	\$5,000.00	\$25,000
Level Two	Board of Trustees	Above \$5,000.01		N/A

As part of the buyout process, the Construction Managers at Risk have brought forward cost information to allow the acceptance of actual buyout savings and adjustments to the contingencies within the projects.

The change orders presented for the May 8, 2018 Facilities Committee for recommendation to the Board are listed below:

Bond Projects	
Total General Conditions for May 2018	\$0
Total Cost of Work for May 2018	(\$445,485)
Total Design Contingency Increases for May 2018	(\$37,952)
Total Construction Contingency Increases for May 2018	(\$149,827)
Total Buyout Savings	(\$572,908)
Other GMP Adjustments	\$18,934

Non-Bond Projects	
Total Design Contingency Deducts for May 2018	\$0
Total Construction Contingency Deducts for May 2018	\$0
Total Buyout Savings	\$0

Broaddus & Associates has provided detailed change order logs with balances for each project as part of their enclosed documents. Broaddus & Associates will provide detailed descriptions of the Cost of Work, GMP Adjustments, and Buyout Savings categories reflected on their logs.

Funding Source

Funds are available in the 2013 Bond Construction Program Budget and the Non-Bond Unexpended Budget for FY2017-2018.

Staff has recommended that Broaddus & Associates provide a regular report on buyout savings and documentation as those savings are reallocated to the 2013 Bond Construction Program Deficit, to help the College track its overall program budget.

Enclosed Documents

Enclosed are the following documents for the Committee's review and information:

- Current Change Order Log
- Change Orders – B&A forms for Bond and Non-Bond
- Change Order Master Summary
- Change Order Log

Presenters

Representatives from Broaddus & Associates and representatives from the Construction Managers at Risk will be present at the Facilities Committee meeting to discuss the buyout savings and use of design and construction contingencies.

Recommended Action

It is requested that the Facilities Committee recommend for Board approval at the May 22, 2018 Board meeting, the proposed Bond change orders for use of design contingencies totaling \$37,952, construction contingencies totaling \$149,827, cost of work funds totaling \$445,485, buyout savings totaling \$572,908, and other GMP adjustments totaling \$18,934 for the 2013 Bond Construction projects as presented.

CURRENT CHANGE ORDERS FOR REVIEW
STC Meeting of May 8, 2018

Technology Campus							
Parking & Site Improvements							
co.#	CHANGE ORDER DESCRIPTION	General Conditions	Cost of work	Design	Owner	GMP Adjust.	Code
10	TDLR Items			(\$1,405)			
11	Demo of sidewalk and painted red fire lane as City of McAllen requirements				(\$2,607)		
	TDLR Items				(\$3,907)		
12	Buy-out savings of \$171 from Cost of Work		(\$171)			(\$171)	
	Total	\$0	(\$171)	(\$1,405)	(\$6,514)	(\$171)	

Mid Valley Campus							
Parking & Site Improvements							
co.#	CHANGE ORDER DESCRIPTION	General Conditions	Cost of work	Design	Owner	GMP Adjust.	Code
9	Transfer of Owner's Contingency funds to offset Cost of Work overrun due to premature buyout savings return		\$43,360		(\$43,360)		
10	GMP-Deductive Change Order to Zero out the project. Credit of \$11,274 from Design Contingency, and credit of \$28,965 from the Owner's Contingency. A total of \$40,239 credit back to STC			(\$11,274)	(\$28,965)	(\$40,239)	
	Total	\$0	\$43,360	(\$11,274)	(\$72,325)	(\$40,239)	

Starr County Campus							
Parking & Site Improvements							
co.#	CHANGE ORDER DESCRIPTION	General Conditions	Cost of work	Design	Owner	GMP Adjust.	Code
4	CR 002- Additional Pull boxes for It Duct Bank \$6,933				VOID		
12	Deductive Change Order to zero out the project		(\$488,674)	(\$68)	(\$43,756)	(\$532,498)	
	Total	\$0	(\$488,674)	(\$68)	(\$43,756)	(\$532,498)	

Regional Center for Public Safety Excellence							
Building							
co.#	CHANGE ORDER DESCRIPTION	General Conditions	Cost of work	Design	Owner	GMP Adjust.	Code
10	CP #13 - AVIT SI #3 - Credit of \$2,030			\$2,030			
11	CP #18 - Additional Flashing			(\$5,710)			
12	CP #20 - Additional Metal Framing at Multipurpose Room to conceal Fire Sprinkle Line			(\$2,424)			
13	CP #21 - Additional Blocking			(\$3,691)			
14	CP #22 - AVIT SI #9 - Classroom 1.304 modified to be a Lab				(\$12,642)		
	Total	\$0	\$0	(\$9,795)	(\$12,642)	\$0	

Legend:

CC - Contractor Coordination
 DOC - Document Coordination
 CM - Contractor Omission
 U - Unforeseen Condition
 AA - Allowance Adjustment
 DD - Design Development
 DM - Deferred Maintenance
 OC - Owner Scope Change
 BOS - Buyout Savings

CURRENT CHANGE ORDERS FOR REVIEW
STC Meeting of May 8, 2018

Regional Center for Public Safety Excellence							
Parking & Site Improvements							
co.#	CHANGE ORDER DESCRIPTION	General Conditions	Cost of work	Design	Owner	GMP Adjust.	Code
5	CP #14 - Storm Line Relocation due to Mech. Ct. Yd. Relocation				(\$13,313)		
6	CP #15 - Light Pole Base Modifications - \$18,934 as an increase to the GMP due to not enough funds in the design contingency to cover this amount					\$18,934	
7	CP #16 - Relocation of MVEC Power Pole				(\$1,277)		
8	CP #17 - Storm Drain Outfall Riprap			(\$15,410)			
	Total	\$0	\$0	(\$15,410)	(\$14,590)	\$18,934	
Bond Projects							
Total General Conditions for this month							
Total Cost of Work for this month			(\$445,485)				
Total Design Contingency for this month				(\$37,952)			
Total Owner Contingency for this month					(\$149,827)		
Total Buyout Savings						(\$572,908)	
Other GMP Adjustments						\$18,934	

Legend:

CC - Contractor Coordination
 DOC - Document Coordination
 CM - Contractor Omission
 U - Unforeseen Condition
 AA - Allowance Adjustment
 DD - Design Development
 DM - Deferred Maintenance
 OC - Owner Scope Change
 BOS - Buyout Savings



CHANGE ORDER

NUMBER: 10

PROJECT NAME: STC Technology Campus
Parking and Site

DATE: May 8, 2018

PROJECT NO.: _____

To: E-Con Construction
3025 S. Sugar Road
McAllen TX, 78540

YOU ARE HEREBY AUTHORIZED TO PERFORM THE FOLLOWING ITEM (S) OF WORK AND TO ADJUST THE DESIGN CONTINGENCY SUM ACCORDINGLY, AS INDICATED BELOW:

SCOPE OF WORK: Design Contingency: Change Proposal Request No.:
TDLR Items \$ (1,405)

Sub Total \$ (1,405)

ATTACHMENTS: Subcontractor's quotes, pricing, evaluation and recommendations

ORIGINAL DESIGN CONTINGENCY AMOUNT	\$ 21,497
DESIGN CONTINGENCY EXPENDITURE PRIOR TO THIS AUTHORIZATION	\$ (20,092)
DESIGN CONTINGENCY BALANCE PRIOR TO THIS AUTHORIZATION	\$ 1,405
DESIGN CONTINGENCY SUM WILL BE DECREASE BY THIS AUTHORIZATION	\$ (1,405)
REMAINING DESIGN CONTINGENCY BALANCE	\$ -

ODR RECOMMENDATION:

By: _____ Date: _____
Broaddus & Associates

ENGINEER APPROVED:

By: _____ Date: _____
Hinojosa Engineers

CMR ACCEPTANCE:

By: _____ Date: _____
E-con Construction

OWNER ACCEPTANCE:

By: _____ Date: _____
South Texas College



CHANGE ORDER

NUMBER: 11

PROJECT NAME: STC Technology Center
Parking and Site

DATE: May 8, 2018

PROJECT NO.: N/A

To: E-Con Construction
3025 S. Sugar Road
Edinburg, Texas 78539

YOU ARE HEREBY AUTHORIZED TO PERFORM THE FOLLOWING ITEM (S) OF WORK AND TO ADJUST THE OWNER'S CONSTRUCTION CONTINGENCY SUM ACCORDINGLY, AS INDICATED BELOW:

SCOPE OF WORK:	<u>Owner's Construction Contingency:</u>	
	Demo of Sidewalks and Painted Red Fire Lane as City of McAllen Requirements	\$ (2,607)
	TDLR Items	\$ (3,907)
	Sub Total	\$ (6,514)
ATTACHMENTS:	<u>Subcontractor's quote and pricing breakdown.</u>	

ORIGINAL OWNER'S CONSTRUCTION CONTINGENCY	\$	33,640
OWNER'S CONSTRUCTION CONTINGENCY EXPENDITURE PRIOR TO THIS AUTHORIZATION	\$	(27,126)
OWNER'S CONSTRUCTION CONTINGENCY BALANCE PRIOR TO THIS AUTHORIZATION	\$	6,514
OWNER'S CONSTRUCTION CONTINGENCY SUM WILL BE DECREASED BY THIS AUTHORIZATION	\$	(6,514)
REMAINING OWNER'S CONSTRUCTION CONTINGENCY	\$	-

ODR RECOMMENDATION:

By: _____ Date: _____
Broaddus & Associates

ENGINEER APPROVED:

By: _____ Date: _____
Hinojosa Engineers

CMR ACCEPTANCE:

By: _____ Date: _____
E-Con Construction

OWNER ACCEPTANCE:

By: _____ Date: _____
South Texas College

(For CM/R, D/B and Performance Contracts)

Project Name:	Technology Campus Parking & Site Improvements	Change Order No.:	12
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Project No.: N.A. Date: May 8, 2018

Location: 3700 W. Military Hwy, McAllen TX 78503

This Change Order Impacts Part II Services

To: E-Con Group, LLC. , Contractor for the above project;
You are hereby authorized to make the following changes in the work under your contract;

C.P./F.O. No.	Description of Work	Cost	Time Extension
	Source: Buyout Savings		
	- Cost of Work =	\$171	0 Days

It is mutually agreed that the payment (credit) of One Hundred Seventy-One Dollars \$171
and 0 Days Time extension provided

For in this Change Order, constitutes full compensation to the Contracting Firm (CM/R, D/B, Performance Contractor), whether direct, consequential or otherwise, in any wise incident to, or arising out of, or resulting directly from the work performed or modified by the Contracting Firm under this Change Order. The Contract completion date, including this time extension if any, is N.A.

For the above changes the sum of; One Hundred Seventy-One Dollars \$171
 , (\$ 171) will be: _____ added to, _____ X _____ deducted from, the contract price

Original Part II Services Amt. (\$ 1,985,820) **Accepted:**
OR Contingency Allowance

Previous Additions	(\$	N.A.)
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Previous Deductions	(\$ 436,239)
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Net Bal. Part II Services Amount (\$ 1,549,581)
OR Contingency Allowance

This **ADDITION** (\$ _____)

This **DEDUCTION** (\$ 171)

Adjusted Part II Services Amount (\$ 1,549,410)

OR Contingency Allowance Balance

Summary of Other Services Total:

Part I Services Amount (\$ 885)

Part	Services Amount	(\$	N.A.)
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Total Adjusted Contract (\$ **1,550,295**)

Accepted:

By: _____

E-Con Group, LLC.

By: _____

Broaddus & Associates

By: _____

Hinojosa Engineering

By: _____

South Texas College

**BROADDUS
& ASSOCIATES**



CHANGE ORDER

NUMBER: 9

PROJECT NAME: Mid Valley Campus
Parking and Site

DATE: May 8, 2018

PROJECT NO.: N.A.

To: Skanska USA Building, Inc.
18615 Tuscany Stone
San Antonio, TX 78258

YOU ARE HEREBY AUTHORIZED TO PERFORM THE FOLLOWING ITEM (S) OF WORK AND TO ADJUST THE OWNER'S CONSTRUCTION CONTINGENCY SUM ACCORDINGLY, AS INDICATED BELOW:

SCOPE OF WORK: Owner's Construction Contingency:

Trasfer of Owner's Contingency funds to offset Cost of Work overrun due to Premature Buy-out \$ (43,360)
Savings Return

Sub Total \$ (43,360)

ATTACHMENTS: Subcontractor's quote and pricing breakdown and verification correspondence.

ORIGINAL OWNER'S CONSTRUCTION CONTINGENCY	\$	31,731
OWNER'S CONSTRUCTION CONTINGENCY PRIOR TO THIS AUTHORIZATION	\$	40,594
OWNER'S CONSTRUCTION CONTINGENCY BALANCE PRIOR TO THIS AUTHORIZATION	\$	72,325
OWNER'S CONSTRUCTION CONTINGENCY SUM WILL BE DECREASED BY THIS AUTHORIZATION	\$	(43,360)
REMAINING OWNER'S CONSTRUCTION CONTINGENCY	\$	28,965

ODR RECOMMENDATION:

By: _____ Date: _____
Broaddus & Associates

ENGINEER APPROVED:

By: _____ Date: _____
Halff & Associates

CMR ACCEPTANCE:

By: _____ Date: _____
Skanska USA Building, Inc.

OWNER ACCEPTANCE:

By: _____ Date: _____
South Texas College

Change Order (For CM/R, D/B and Performance Contracts)

Project Name: Mid Valley Campus – Parking and Site Change Order No.: 10

Project No.: N.A. Date: May 08, 2018

Location: 400 N. Border Ave. Weslaco, Texas 78596

This Change Order Impacts Part II Services

To: Skanska USA Building, Inc., Contractor for the above project;
You are hereby authorized to make the following changes in the work under your contract;

C.P./F.O. No.	Description of Work	Cost	Time Extension
	Source: Savings Return		
	Design Contingency Savings Return	11,274.00	
	Const. Contingency Savings Return	<u>28,965.00</u>	
	Total \$	<u>\$40,239.00</u>	0 Days

It is mutually agreed that the ~~payment~~ (credit) of Forty Thousand Two Hundred Thirty-Nine Dollars
(\$ 40,239.00) and 0 Days Time extension provided

For in this Change Order, constitutes full compensation to the Contracting Firm (CM/R, D/B, Performance Contractor), whether direct, consequential or otherwise, in any wise incident to, or arising out of, or resulting directly from the work performed or modified by the Contracting Firm under this Change Order. The Contract completion date, including this time extension if any, is N.A.

For the above changes the sum of; Forty Thousand Two Hundred Thirty-Nine Dollars
(\$ 40,239) will be: _____ added to, X deducted from, the contract price

Original Part II Services Amt. (\$ 2,479,153) **Accepted:**
OR Contingency Allowance

Previous Additions (\$ 0.00)

Previous Deductions (\$ 109,376) By: _____

Net Bal. Part II Services Amount (\$ 2,369,777) Skanska USA Building Inc.
OR Contingency Allowance

This **ADDITION** (\$ _____)

This **DEDUCTION** (\$ 40,239) By: _____

Adjusted Part II Services Amount (\$ 2,329,538) Broaddus & Associates

OR Contingency Allowance Balance By: _____

Summary of Other Services Total: Halff & Associates

Part I Services Amount (\$ N.A) By: _____

Part _____ Services Amount (\$ N.A.) South Texas College

Total Adjusted Contract (\$ 2,286,178)

**BROADDUS
& ASSOCIATES**



VOID

CHANGE ORDERNUMBER: 4-VOIDPROJECT NAME: STC STARR COUNTY CAMPUS
Parking and SiteDATE: May 8, 2018

PROJECT NO.: _____

To: D. Wilson Construction Co.
1207 East Pecan
McAllen TX, 78501

YOU ARE HEREBY AUTHORIZED TO PERFORM THE FOLLOWING ITEM (S) OF WORK AND TO ADJUST THE OWNER'S CONSTRUCTION CONTINGENCY SUM ACCORDINGLY, AS INDICATED BELOW:

SCOPE OF WORK: Owner's Construction Contingency: Change Proposal Request No.: CR 002

CR 002 Additional Pull Boxes for It Duct Bank \$ (6,933)

VOID

Sub Total \$ (6,933)

ATTACHMENTS: Subcontractor's quote and pricing breakdown.

ORIGINAL OWNER'S CONSTRUCTION CONTINGENCY	\$ 52,950
OWNER'S CONSTRUCTION CONTINGENCY EXPENDITURE PRIOR TO THIS AUTHORIZATION	
OWNER'S CONSTRUCTION CONTINGENCY BALANCE PRIOR TO THIS AUTHORIZATION	\$ 52,950
OWNER'S CONSTRUCTION CONTINGENCY SUM WILL BE DECREASED BY THIS AUTHORIZATION	
REMAINING OWNER'S CONSTRUCTION CONTINGENCY	\$ 52,950

ODR RECOMMENDATION:By: _____ Date: _____
*Broaddus & Associates***ENGINEER APPROVED:**By: _____ Date: _____
*Melden and Hunt, Inc***CMR ACCEPTANCE:**By: _____ Date: _____
*D. Wilson Construction Company***OWNER ACCEPTANCE:**By: _____ Date: _____
South Texas College

Change Order (For CM/R, D/B and Performance Contracts)

Project Name: Starr County Campus Change Order No.: 12

Project No.: Parking and Site Date: May 08, 2018

Location: _____

This Change Order Impacts II Services
Part _____

To: D. Wilson Construction, Contractor for the above project;

You are hereby authorized to make the following changes in the work under your contract;

C.P./F.O. No.	Description of Work	Cost	Time Extension
	Source: Buy-out Savings Return	488,674.00	
	Design Contingency Savings Return	68.00	
	Const. Contingency Savings Return	43,756.00	
	Total \$	\$532,498.00	0 Days

It is mutually agreed that the ~~payment~~ (DEDUCT) of Five Hundred Thirty-Two Thousand, Four-Hundred Ninety-Eight (\$532,498) and 0 Days Time extension provided

For in this Change Order, constitutes full compensation to the Contracting Firm (CM/R, D/B, Performance Contractor), whether direct, consequential or otherwise, in any wise incident to, or arising out of, or resulting directly from the work performed or modified by the Contracting Firm under this Change Order. The Contract completion date, including this time extension if any, is N/A.

For the above changes the sum of; Five Hundred Thirty-Two Thousand Four-Hundred Ninety-Eight, (\$ 532,498) will be: _____ added to, X deducted from, the contract price

Original Part II Services Amt. (\$ 3,496,950) **Accepted:**
OR Contingency Allowance

Previous Additions (\$ 235,467)

Previous Deductions (\$ _____)

Net Bal. Part II Services Amount (\$ 3,732,417)
OR Contingency Allowance

This **ADDITION** (\$ _____)

This **DEDUCTION** (\$ 532,498)

Adjusted Part II Services Amount (\$ 3,199,919)

OR Contingency Allowance Balance

By: _____

D. Wilson Construction

By: _____

Broaddus & Associates

By: _____

Melden and Hunt Engineers

Summary of Other Services Total:

Part I Services Amount (\$ _____)

Part - Services Amount (\$ -)

Total Adjusted Contract (\$ _____)

By: _____

South Texas College

**BROADDUS
& ASSOCIATES**



CHANGE ORDER

NUMBER: 10

PROJECT NAME: STC Regional Center for
Public Safety Excellence

DATE: May 8, 2018

PROJECT NO.: _____

To: Noble Texas Builders
435 S. Texas Blvd.
Weslaco, Texas 78596

YOU ARE HEREBY AUTHORIZED TO PERFORM THE FOLLOWING ITEM (S) OF WORK AND TO ADJUST THE DESIGN CONTINGENCY SUM ACCORDINGLY, AS INDICATED BELOW:

SCOPE OF WORK: Design Contingency:
CP 13: - CREDIT AVIT SI #3 2,030.00

Sub Total 2,030.00

ATTACHMENTS: Subcontractor's quote and pricing breakdown.

ORIGINAL DESIGN CONTINGENCY	68,315.00
DESIGN CONTINGENCY EXPENDITURE PRIOR TO THIS AUTHORIZATION	<u>(5,924.00)</u>
DESIGN CONTINGENCY BALANCE PRIOR TO THIS AUTHORIZATION	62,391.00
DESIGN CONTINGENCY SUM WILL BE INCREASED BY THIS AUTHORIZATION	<u>2,030.00</u>
REMAINING DESIGN CONTINGENCY	<u>64,421.00</u>

ODR RECOMMENDATION:

By: _____ Date: _____
Broaddus & Associates

ARCHITECT APPROVED:

By: _____ Date: _____
PBK, Architects

CMR ACCEPTANCE:

By: _____ Date: _____
Noble Texas Builders

OWNER ACCEPTANCE:

By: _____ Date: _____
South Texas College



CHANGE ORDER

NUMBER: 11

PROJECT NAME: STC Regional Center for
Public Safety Excellence

DATE: May 8, 2018

PROJECT NO.: _____

To: Noble Texas Builders
435 S. Texas Blvd.
Weslaco, Texas 78596

YOU ARE HEREBY AUTHORIZED TO PERFORM THE FOLLOWING ITEM (S) OF WORK AND TO ADJUST THE DESIGN CONTINGENCY SUM ACCORDINGLY, AS INDICATED BELOW:

SCOPE OF WORK: Design Contingency:
CP 18: Additional Flashing (5,710.00)

Sub Total (5,710.00)

ATTACHMENTS: Subcontractor's quote and pricing breakdown.

ORIGINAL DESIGN CONTINGENCY	68,315.00
DESIGN CONTINGENCY EXPENDITURE PRIOR TO THIS AUTHORIZATION	(3,894.00)
DESIGN CONTINGENCY BALANCE PRIOR TO THIS AUTHORIZATION	64,421.00
DESIGN CONTINGENCY SUM WILL BE DECREASED BY THIS AUTHORIZATION	(5,710.00)
REMAINING DESIGN CONTINGENCY	58,711.00

ODR RECOMMENDATION:

By: _____ Date: _____
Broaddus & Associates

ARCHITECT APPROVED:

By: _____ Date: _____
PBK, Architects

CMR ACCEPTANCE:

By: _____ Date: _____
Noble Texas Builders

OWNER ACCEPTANCE:

By: _____ Date: _____
South Texas College



CHANGE ORDER

NUMBER: 12

PROJECT NAME: STC Regional Center for
Public Safety Excellence

DATE: May 8, 2018

PROJECT NO.: _____

To: Noble Texas Builders
435 S. Texas Blvd.
Weslaco, Texas 78596

YOU ARE HEREBY AUTHORIZED TO PERFORM THE FOLLOWING ITEM (S) OF WORK AND TO ADJUST THE DESIGN CONTINGENCY SUM ACCORDINGLY, AS INDICATED BELOW:

SCOPE OF WORK: Design Contingency:
CP 20: Additional metal framing at multipurpose room to conceal fire sprinkle line (2,424.00)

Sub Total (2,424.00)

ATTACHMENTS: Subcontractor's quote and pricing breakdown.

ORIGINAL DESIGN CONTINGENCY	68,315.00
DESIGN CONTINGENCY EXPENDITURE PRIOR TO THIS AUTHORIZATION	<u>(9,604.00)</u>
DESIGN CONTINGENCY BALANCE PRIOR TO THIS AUTHORIZATION	58,711.00
DESIGN CONTINGENCY SUM WILL BE DECREASED BY THIS AUTHORIZATION	<u>(2,424.00)</u>
REMAINING DESIGN CONTINGENCY	<u>56,287.00</u>

ODR RECOMMENDATION:

By: _____ Date: _____
Broaddus & Associates

ARCHITECT APPROVED:

By: _____ Date: _____
PBK, Architects

CMR ACCEPTANCE:

By: _____ Date: _____
Noble Texas Builders

OWNER ACCEPTANCE:

By: _____ Date: _____
South Texas College



CHANGE ORDER

NUMBER: 13

PROJECT NAME: STC Regional Center for
Public Safety Excellence

DATE: May 8, 2018

PROJECT NO.: _____

To: Noble Texas Builders
435 S. Texas Blvd.
Weslaco, Texas 78596

YOU ARE HEREBY AUTHORIZED TO PERFORM THE FOLLOWING ITEM (S) OF WORK AND TO ADJUST THE DESIGN CONTINGENCY SUM ACCORDINGLY, AS INDICATED BELOW:

SCOPE OF WORK: Design Contingency:
CP 21: Additional Blocking (3,691.00)

Sub Total (3,691.00)

ATTACHMENTS: Subcontractor's quote and pricing breakdown.

ORIGINAL DESIGN CONTINGENCY	68,315.00
DESIGN CONTINGENCY EXPENDITURE PRIOR TO THIS AUTHORIZATION	(12,028.00)
DESIGN CONTINGENCY BALANCE PRIOR TO THIS AUTHORIZATION	56,287.00
DESIGN CONTINGENCY SUM WILL BE DECREASED BY THIS AUTHORIZATION	(3,691.00)
REMAINING DESIGN CONTINGENCY	52,596.00

ODR RECOMMENDATION:

By: _____ Date: _____
Broaddus & Associates

ARCHITECT APPROVED:

By: _____ Date: _____
PBK, Architects

CMR ACCEPTANCE:

By: _____ Date: _____
Noble Texas Builders

OWNER ACCEPTANCE:

By: _____ Date: _____
South Texas College



CHANGE ORDER

NUMBER: 14

PROJECT NAME: STC Regional Center for
Public Safety Excellence

DATE: May 8, 2018

PROJECT NO.: _____

To: Noble Texas Builders
435 South Texas Blvd.
Weslaco, Texas 78596

YOU ARE HEREBY AUTHORIZED TO PERFORM THE FOLLOWING ITEM (S) OF WORK AND TO ADJUST THE OWNER'S CONSTRUCTION CONTINGENCY SUM ACCORDINGLY, AS INDICATED BELOW:

SCOPE OF WORK: Owner's Construction Contingency:

CP 22: AVIT SI #9 - Classroom 1.304 modified to be a Lab (12,642)

Sub Total (12,642)

ATTACHMENTS: Subcontractor's quote and pricing breakdown.

ORIGINAL OWNER'S CONSTRUCTION CONTINGENCY	89,889
OWNER'S CONSTRUCTION CONTINGENCY EXPENDITURE PRIOR TO THIS AUTHORIZATION	<u>(4,525)</u>
OWNER'S CONSTRUCTION CONTINGENCY BALANCE PRIOR TO THIS AUTHORIZATION	85,364
OWNER'S CONSTRUCTION CONTINGENCY SUM WILL BE DECREASED BY THIS AUTHORIZATION	<u>(12,642)</u>
REMAINING OWNER'S CONSTRUCTION CONTINGENCY	<u>72,722</u>

ODR RECOMMENDATION:

By: Broaddus & Associates Date: _____

ARCHITECT APPROVED:

By: PBK Architects Date: _____

CMR ACCEPTANCE:

By: Noble Texas Builders Date: _____

OWNER ACCEPTANCE:

By: South Texas College Date: _____



CHANGE ORDER

NUMBER: 5

PROJECT NAME: STC Regional Center for
Public Safety Excellence

DATE: May 8, 2018

PROJECT NO.: Parking and Site

To: Noble Texas Builders
435 South Texas Blvd.
Weslaco, Texas 78596

YOU ARE HEREBY AUTHORIZED TO PERFORM THE FOLLOWING ITEM (S) OF WORK AND TO ADJUST THE OWNER'S CONSTRUCTION CONTINGENCY SUM ACCORDINGLY, AS INDICATED BELOW:

SCOPE OF WORK: Owner's Construction Contingency:

CP 14: Storm Line Relocation due to Mech Ct. Yd. Relocation (13,313)

Sub Total (13,313)

ATTACHMENTS: Subcontractor's quote and pricing breakdown.

ORIGINAL OWNER'S CONSTRUCTION CONTINGENCY	37,757
OWNER'S CONSTRUCTION CONTINGENCY EXPENDITURE PRIOR TO THIS AUTHORIZATION	-
OWNER'S CONSTRUCTION CONTINGENCY BALANCE PRIOR TO THIS AUTHORIZATION	37,757
OWNER'S CONSTRUCTION CONTINGENCY SUM WILL BE DECREASED BY THIS AUTHORIZATION	(13,313)
REMAINING OWNER'S CONSTRUCTION CONTINGENCY	24,444

ODR RECOMMENDATION:

By: Broaddus & Associates Date: _____

ARCHITECT APPROVED:

By: Dannembaum Architects Date: _____

CMR ACCEPTANCE:

By: Noble Texas Builders Date: _____

OWNER ACCEPTANCE:

By: South Texas College Date: _____

Change Order (For CM/R, D/B and Performance Contracts)

Project Name: Regional Center for Public Safety Excellence – Parking and Site Change Order No.: 6

Project No.: _____ Date: May 8, 2018

Location: Pharr, Texas

This Change Order Impacts Part II Services

To: Nobles Builders, Contractor for the above project;
You are hereby authorized to make the following changes in the work under your contract;

C.P./F.O. No.	Description of Work	Cost	Time Extension
	CP 15: Light Pole Base Modifications	18,934	

It is mutually agreed that the ~~payment~~ (credit) of Eighteen Thousand, Nine Hundred Thirty-Four Dollars

(\$18,934.00) and Zero (0) day Time extension provided

For in this Change Order, constitutes full compensation to the Contracting Firm (CM/R, D/B, Performance Contractor), whether direct, consequential or otherwise, in any wise incident to, or arising out of, or resulting directly from the work performed or modified by the Contracting Firm under this Change Order. The Contract completion date, including this time extension if any, is N/A

For the above changes the sum of; Eighteen Thousand, Nine Hundred Thirty-Four Dollars
, (\$ 18,934.00) will be: X added to, _____ deducted from, the contract price

Original Part II Services Amt. (\$ 1,887,866) **Accepted:**
OR Contingency Allowance

Previous Additions (\$ 110,496)

Previous Deductions (\$ _____) By: _____

Net Bal. Part II Services Amount (\$ 1,998,362) Noble Texas Builders
OR Contingency Allowance

This **ADDITION** (\$ 18,934)

This **DEDUCTION** (\$ _____) By: _____

Adjusted Part II Services Amount (\$ 2,017,296) Broaddus & Associates

OR Contingency Allowance Balance By: _____

Summary of Other Services Total:

Part I Services Amount (\$ _____) By: _____

Part II Services Amount (\$ _____) South Texas College

Total Adjusted Contract (\$ _____)

**BROADDUS
& ASSOCIATES**



CHANGE ORDER

NUMBER: 7

PROJECT NAME: STC Regional Center for
Public Safety Excellence

DATE: May 8, 2018

PROJECT NO.: Parking and Site

To: Noble Texas Builders
435 South Texas Blvd.
Weslaco, Texas 78596

YOU ARE HEREBY AUTHORIZED TO PERFORM THE FOLLOWING ITEM (S) OF WORK AND TO ADJUST THE OWNER'S CONSTRUCTION CONTINGENCY SUM ACCORDINGLY, AS INDICATED BELOW:

SCOPE OF WORK: Owner's Construction Contingency:

CP 16: Relocation of MVEC Power Pole (1,277)

Sub Total (1,277)

ATTACHMENTS: Subcontractor's quote and pricing breakdown.

ORIGINAL OWNER'S CONSTRUCTION CONTINGENCY	37,757
OWNER'S CONSTRUCTION CONTINGENCY EXPENDITURE PRIOR TO THIS AUTHORIZATION	<u>(13,313)</u>
OWNER'S CONSTRUCTION CONTINGENCY BALANCE PRIOR TO THIS AUTHORIZATION	24,444
OWNER'S CONSTRUCTION CONTINGENCY SUM WILL BE DECREASED BY THIS AUTHORIZATION	<u>(1,277)</u>
REMAINING OWNER'S CONSTRUCTION CONTINGENCY	<u>23,167</u>

ODR RECOMMENDATION:

By: Broadus & Associates Date: _____

ARCHITECT APPROVED:

By: Dannembaum Architects Date: _____

CMR ACCEPTANCE:

By: Noble Texas Builders Date: _____

OWNER ACCEPTANCE:

By: South Texas College Date: _____



CHANGE ORDER

NUMBER: 8

PROJECT NAME: STC Regional Center for
Public Safety Excellence

DATE: May 8, 2018

PROJECT NO.: Parking and Site

To: Noble Texas Builders
435 S. Texas Blvd.
Weslaco, Texas 78596

YOU ARE HEREBY AUTHORIZED TO PERFORM THE FOLLOWING ITEM (S) OF WORK AND TO ADJUST THE DESIGN CONTINGENCY SUM ACCORDINGLY, AS INDICATED BELOW:

SCOPE OF WORK: Design Contingency:
CP 17: Storm Drain Outfall Riprap (15,410.00)

Sub Total (15,410.00)

ATTACHMENTS: Subcontractor's quote and pricing breakdown.

ORIGINAL DESIGN CONTINGENCY	28,696.00
DESIGN CONTINGENCY EXPENDITURE PRIOR TO THIS AUTHORIZATION	<u>(6,397.00)</u>
DESIGN CONTINGENCY BALANCE PRIOR TO THIS AUTHORIZATION	22,299.00
DESIGN CONTINGENCY SUM WILL BE DECREASED BY THIS AUTHORIZATION	<u>(15,410.00)</u>
REMAINING DESIGN CONTINGENCY	<u>6,889.00</u>

ODR RECOMMENDATION:

By: _____ Date: _____
Broaddus & Associates

ARCHITECT APPROVED:

By: _____ Date: _____
Dannenbaum Architects

CMR ACCEPTANCE:

By: _____ Date: _____
Noble Texas Builders

OWNER ACCEPTANCE:

By: _____ Date: _____
South Texas College

Design Contingency Master Summary Sheet

Bond Funded Projects

2013 Bond Program	Design Contingency			
	GMP Agreement:	Approved As of 4/24/18	Pending Approval For 5/22/18	Available:
PECAN CAMPUS				
North Academic Building	\$ 104,000	\$ (104,000)	\$ -	\$ -
South Academic Building	\$ 66,500	\$ (66,500)	\$ -	\$ -
STEM Building	\$ 104,000	\$ (104,000)	\$ -	\$ -
Student Union Bldg.	\$ 70,000	\$ (70,000)	\$ -	\$ -
Thermal Plant Expansion	\$ 110,000	\$ (110,000)	\$ -	\$ -
Parking and Site Improvement	\$ 25,000	\$ (25,000)	\$ -	\$ -
Total:	\$ 479,500.00	\$ (479,500.00)	\$ -	\$ -
NURSING & ALLIED HEALTH CAMPUS				
Nursing Allied Health - New Building	\$ 172,600	\$ (172,600)	\$ -	\$ -
Thermal Plant Expansion Bond	\$ 217	\$ (217)	\$ -	\$ -
Parking & Site Improvements	\$ 23,000	\$ (23,000)	\$ -	\$ -
Total:	\$ 195,817.00	\$ (195,817.00)	\$ -	\$ -
TECHNOLOGY CAMPUS				
Building Renovation	\$ 99,857	\$ (99,857)	\$ -	\$ -
Parking & Site Improvements	\$ 21,497	\$ (20,092)	\$ (1,405)	\$ -
Total:	\$ 121,354.00	\$ (119,949.00)	\$ (1,405.00)	\$ -
MID VALLEY CAMPUS				
Health Professions and Science Bldg.	\$ 193,219	\$ (193,219)	\$ -	\$ -
Library Expansion	\$ 32,955	\$ (32,955)	\$ -	\$ -
Student Services Building	\$ 51,049	\$ (51,049)	\$ -	\$ -
Thermal Plant Expansion	\$ 61,547	\$ (61,547)	\$ -	\$ -
Parking & Site Improvements	\$ 31,731	\$ (20,457)	\$ (11,274)	\$ -
Total:	\$ 370,501.00	\$ (359,227.00)	\$ (11,274.00)	\$ -
STARR COUNTY CAMPUS				
Health Professions & Science Bldg.	\$ 96,000	\$ (96,000)	\$ -	\$ -
New Library	\$ 37,000	\$ (37,000)	\$ -	\$ -
Student Services Building	\$ 13,000	\$ (13,000)	\$ -	\$ -
Student Activities Building	\$ 14,000	\$ (14,000)	\$ -	\$ -
Thermal Plant Expansion	\$ 39,000	\$ (39,000)	\$ -	\$ -
Parking & Site Improvements	\$ 37,700	\$ (37,632)	\$ (68)	\$ -
Total:	\$ 236,700.00	\$ (236,632.00)	\$ (68.00)	\$ -
REGIONAL CENTER CAMPUS				
New Building	\$ 68,315	\$ (5,924)	\$ (9,795)	\$ 52,596
Parking and Site	\$ 28,696	\$ (6,397)	\$ (15,410)	\$ 6,889
Total:	\$ 97,011.00	\$ (12,320.50)	\$ (25,205.00)	\$ 59,485.50
LA JOYA TEACHING SITE - CSP				
Lab Improvements	\$ -	\$ -	\$ -	\$ -
Total:	\$ -	\$ -	\$ -	\$ -

2013 Bond Program	Design Contingency			
	GMP Agreement:	Approved As of 4/24/18	Pending Approval For 5/22/18	Available:
Totals:	\$ 1,500,883.00	\$ 1,403,445.50	\$ 37,952.00	\$ 59,485.50

Owners Construction Contingency Master Summary Sheet

Bond Funded Projects

2013 Bond Program	Owners Construction Contingency			
	GMP Agreement:	Approved As of 4/24/18	Pending Approval For 5/22/18	Available:
PECAN CAMPUS				
North Academic Building	\$ 162,000	\$ (162,000)	\$ -	\$ -
South Academic Building	\$ 98,355	\$ (98,355)	\$ -	\$ -
STEM Building	\$ 153,990	\$ (153,990)	\$ -	\$ -
Student Union Bldg.	\$ 100,000	\$ (100,000)	\$ -	\$ -
Thermal Plant Expansion	\$ 50,000	\$ (50,000)	\$ -	\$ -
Parking and Site Improvement	\$ 38,900	\$ (38,900)	\$ -	\$ -
Total:	\$ 603,245.00	\$ (603,245.00)	\$ -	\$ -
NURSING & ALLIED HEALTH CAMPUS				
Nursing Allied Health - New Building	\$ 178,900	\$ (178,900)	\$ -	\$ -
Thermal Plant Expansion Bond	\$ 3,420	\$ (3,420)	\$ -	\$ -
Parking & Site Improvements	\$ 34,207	\$ (34,207)	\$ -	\$ -
Total:	\$ 216,527.00	\$ (216,527.00)	\$ -	\$ -
TECHNOLOGY CAMPUS				
Building Renovation	\$ 151,180	\$ (151,180)	\$ -	\$ -
Parking & Site Improvements	\$ 33,640	\$ (27,126)	\$ (6,514)	\$ -
Total:	\$ 184,820.00	\$ (178,306.00)	\$ (6,514.00)	\$ -
MID VALLEY CAMPUS				
Health Professions and Science Bldg.	\$ 193,219	\$ (193,219)	\$ -	\$ -
Library Expansion	\$ 32,955	\$ (32,955)	\$ -	\$ -
Student Services Building	\$ 51,049	\$ (51,049)	\$ -	\$ -
Thermal Plant Expansion	\$ 61,547	\$ (61,547)	\$ -	\$ -
Parking & Site Improvements	\$ 31,731	\$ 40,594	\$ (72,325)	\$ -
Total:	\$ 370,501.00	\$ (298,176.00)	\$ (72,325.00)	\$ -
STARR COUNTY CAMPUS				
Health Professions & Science Bldg.	\$ 143,000	\$ (143,000)	\$ -	\$ -
New Library	\$ 55,500	\$ (55,500)	\$ -	\$ -
Student Services Building	\$ 19,500	\$ (19,500)	\$ -	\$ -
Student Activities Building	\$ 21,000	\$ (21,000)	\$ -	\$ -
Thermal Plant Expansion	\$ 58,000	\$ (58,000)	\$ -	\$ -
Parking & Site Improvements	\$ 52,950	\$ (9,194)	\$ (43,756)	\$ -
Total:	\$ 349,950.00	\$ (306,194.00)	\$ (43,756.00)	\$ -
REGIONAL CENTER CAMPUS				
Building	\$ 89,889	\$ (4,525)	\$ (12,642)	\$ 72,722
Parking and Site	\$ 37,757	\$ -	\$ (14,590)	\$ 23,167
Total:	\$ 127,645.53	\$ (4,524.77)	\$ (27,232.00)	\$ 95,888.76
LA JOYA TEACHING SITE				
Lab Improvements	\$ -	\$ -	\$ -	\$ -
Total:	\$ -	\$ -	\$ -	\$ -

2013 Bond Program	Owners Construction Contingency			
	GMP Agreement:	Approved As of 4/24/18	Pending Approval For 5/22/18	Available:
Totals:	\$ 1,852,688.53	\$ 1,606,972.77	\$ 149,827.00	\$ 95,888.76

Buyout Savings and GMP Master Summary Sheet

Bond Funded Projects

2013 Bond Program	Board Approved GMP:	Change Orders		Adjusted GMP:	
		Approved As of 4/24/18	Pending Approval For 5/22/18		
PECAN CAMPUS					
North Academic Building	\$ 10,951,000	\$ (1,104,260)	\$ -	\$ 9,846,740	
South Academic Building	\$ 6,657,834	\$ (148,654)	\$ -	\$ 6,509,180	
STEM Building	\$ 10,417,059	\$ 351,744	\$ -	\$ 10,768,803	
Student Union Bldg.	\$ 6,888,179	\$ (198,486)	\$ -	\$ 6,689,693	
Thermal Plant Expansion	\$ 4,194,000	\$ (61,591)	\$ -	\$ 4,132,409	
Parking and Site Improvement	\$ 2,618,800	\$ (21,326)	\$ -	\$ 2,597,474	
Total:	\$ 41,726,872.00	\$ (1,182,573.00)	\$ -	\$ 40,544,299.00	
NURSING & ALLIED HEALTH CAMPUS					
Nursing Allied Health - New Building	\$ 17,009,860	\$ (972,772)	\$ -	\$ 16,037,088	
Thermal Plant Expansion Bond	\$ 230,788	\$ (3,637)	\$ -	\$ 227,151	
Parking & Site Improvements	\$ 2,205,963	\$ (64,523)	\$ -	\$ 2,141,440	
Total:	\$ 19,446,611.00	\$ (1,040,932.19)	\$ -	\$ 18,405,678.81	
TECHNOLOGY CAMPUS					
Building Renovation	\$ 10,533,587	\$ (1,875,158)	\$ -	\$ 8,658,429	
Parking & Site Improvements	\$ 1,985,820	\$ (436,239)	\$ (171)	\$ 1,549,410	
Total:	\$ 12,519,407.00	\$ (2,311,397.00)	\$ (171.00)	\$ 10,207,839.00	
MID VALLEY CAMPUS					
Health Professions and Science Bldg.	\$ 14,453,387	\$ (18,681)	\$ -	\$ 14,434,706	
Library Expansion	\$ 2,462,776	\$ 311,481	\$ -	\$ 2,774,257	
Student Services Building	\$ 3,850,923	\$ (6,217)	\$ -	\$ 3,844,706	
Thermal Plant Expansion	\$ 3,787,322	\$ (95,835)	\$ -	\$ 3,691,487	
Parking & Site Improvements	\$ 2,479,153	\$ (109,376)	\$ (40,239)	\$ 2,329,538	
Total:	\$ 27,033,561.00	\$ 81,372.00	\$ (40,239.00)	\$ 27,074,694.00	
STARR COUNTY CAMPUS					
Health Professions & Science	\$ 9,521,000	\$ (257,489)	\$ -	\$ 9,263,511	
New Library	\$ 3,700,000	\$ (392,955)	\$ -	\$ 3,307,045	
Student Services Building	\$ 1,320,000	\$ (145,841)	\$ -	\$ 1,174,159	
Student Activites Building	\$ 1,365,000	\$ (216,314)	\$ -	\$ 1,148,686	
Thermal Plant Expansion	\$ 3,911,000	\$ (588,016)	\$ -	\$ 3,322,984	
Parking & Site Improvements	\$ 3,496,950	\$ 235,467	\$ (532,498)	\$ 3,199,919	
Total:	\$ 23,313,950.00	\$ (1,365,148.00)	\$ (532,498.00)	\$ 21,416,304.00	
REGIONAL CENTER CAMPUS					
Building	\$ 3,326,426	\$ -	\$ -	\$ 3,326,426	
Parking and Site	\$ 1,887,866	\$ 110,496	\$ 18,934	\$ 2,017,296	
Total:	\$ 5,214,292.00	\$ 110,496.00	\$ 18,934.00	\$ 5,343,722.00	
LA JOYA TEACHING SITE - CSP					
Lab Improvements	\$ 1,163,000	\$ 2,650	\$ -	\$ 1,165,650	
Total:	\$ 1,163,000.00	\$ 2,650.00	\$ -	\$ 1,165,650.00	

2013 Bond Program	Board Approved GMP:	Change Orders		Adjusted GMP:
		Approved As of 4/24/18	Pending Approval For 5/22/18	
Totals:	\$ 130,417,693.00	\$ (5,705,532.19)	\$ (553,974.00)	\$ 124,158,186.81

Pecan Campus - North Academic Building

Change Order Log

APPROVED CHANGE ORDERS TO DATE		Contract Amount				
		Cost of Work	Design	Owner/Cons.	GMP Adjust.	Code /
co #	Change Order Description	\$9,797,100	\$104,000	\$162,000	\$10,951,000	Bd. App. Date
1	BUY OUT SAVINGS of \$720,878				(\$720,878)	BOS
2	CR-14 Revised Classroom lockset function to "Secure-In Place" \$0					OC 5/23/17
	CR-24 Infrastructure for WIFI antennae on west wall -4325			(\$720)		OC 5/23/17
	CR-26 Repair damage to existing street light conduit at Inlet 36 -\$395					U 5/23/17
3	CR-29 - Add a second set of Building ID Letters to Canopy Façade			(\$6,405)		OC 7/25/17
4	CR-28 - Revise Interior Roof side of Parapet wall sheathing from Dens-Glass gyp bd to Dens-Deck per Garland Roofing Req		(\$14,812)			CC 7/25/17
5	CR 02 - ASI-02 Structural steel modifications at entry canopies \$2,887					DD 7/25/17
	CR 03R- ASI-01 - Additional steel framing at building expansion joint - \$3,100					DOC 7/25/17
	CR 05 - Exterior parapet angle addition -\$6831					DOC 7/25/17
	CR 07R - ASI-06 - Interior and Finishes: Light fixture revisions \$275		(\$16,241)			DD 7/25/17
	CR 18 - ASI-02 Structural steel modifications at entry canopies -\$1091					DOC 7/25/17
	CR 21 - ASI-05: Mock-Up wall - added length and details -\$1775					DOC 7/25/17
	CR 22 - Additional structural pilasters at elevator shaft walls -\$6606					DOC 7/25/17
6	CR 08R - AVIT Supplemental Information SI-01 dated October 13,2016 - Infrastructure modifications to teacher's podium floor boxes, data for offices, etc. \$3242		(\$121)			DOC 7/25/17
	CR 11 - ASI-07: Electrical infrastructure supporting AVIT SI-01 - conduit, wall boxes, floor block outs, etc. -\$3363					DOC 7/25/17
7	CR-30R3 AVIT SI-02 Audio Visual Modifications for monitors, computer and Classroom etc. -\$16052					OC 7/25/17
	CR-35R3 AVIT SI-03 Audio Visual modifications for Active Learning Classrooms -\$28,052					OC 7/25/17
	CR-37 ASI-13 Electrical infrastructure for AVIT SI-02 Conduit and Boxes -\$8969			(\$57,820)		OC 7/25/17
	CR-38 ASI-14 Electrical infrastructure for AVIT SI-03 Conduit and Boxes -\$3493					OC 7/25/17
	Modify Construction Fence and Construction Trailer plumbing to accommodate Mc Allen ISD -\$1,254					OC 7/25/17
8	CR-34 - Graphic Revisions -\$2,388					OC 8/22/17
	CR-43 - AVIT SI- 05 Misc. Revisions \$2,913			\$525		OC 8/22/17
9	CR-25 - Building Letter Revision -\$143					OC 8/22/17
	CR-27 - Toilet Accessories - Add Grab Bars per ADA -\$39					DOC 8/22/17
	CR-31 - Revise Doors to Clear Birch -\$550		(\$7,987)			DOC 8/22/17
	CR-41 - ASI 16 Lobby Stairwell Finishes (enclose underside of Main Stair) -\$6899					DOC 8/22/17
10	CR-45 CHW Crossover in Level 2 Mechanical Room		(\$6,143)			Error 9/19/17
11	Reallocation of GMP Design & Construction Contingency Credits for reducing or deleting project scope as described in CR-2 \$2,887					OC
	CR-07R ASI-06 Light Fixture Revisions \$275		(\$6,404)	(\$2,913)	(\$9,317)	DD 5/23/17
	CR-08R AVIT - Infrastructure deletion \$3,242					OC
	CR-43 AVIT - Deleted drops for Projectors \$2,913					OC

Pecan Campus - North Academic Building

Change Order Log

12	CR-46 Add title above toilet door at drinking fountain alcoves \$655					DD 11/14/17
	CR-49 AVIT-SI 08: add 2 data drops to DDC Controllers in Lvl 2 & 3 Mechanical Rooms \$1,592					DOC 11/14/17
	CR-50 Add 2 Building identification letter, "P" per direction of City of McAllen Fire Inspector \$330					U 11/14/17
	CR-51 RFI-78 Drywall finish over spandrel glass at Lvl 3, Rooms 3.101, 101a & 102 adjunct break and open computer lab \$2,940					DOC 11/14/17
	CR-52 Drywall finish over spandrel glass at Stairwell landings (Re: CR-51 - RFI 178 for similar condition at Lvl 3 commons computer lab, etc.) \$2,988					DOC 11/14/17
13	IT Duct bank: Repairs to blockages in existing conduit at Bldg. M and at MH-E5					U 12/12/17
14	GMP - Final Deductive Change Orders to Zero out the project. Deduct \$15,547 from General Conditions, Deduct \$43,787 from Design Contingency and Deduct \$83,347 from Owner's Contingency for a total of \$142,681 to reduce the GMP and reallocate funds to Pecan STEM					3/27/2018
15	Return Buy-out savings from Unused General Conditions and cost of work amounts to Owner					3/27/2018
Total Expenditures approved to Date		\$0	(\$104,000)	(\$162,000)	(\$1,104,260)	
Balance		\$9,797,100	\$0	\$0	\$9,846,740	

Pecan Campus - South Academic Building

Change Order Log

APPROVED CHANGE ORDERS TO DATE		Contract Amount				
		Cost of Work	Design	Owner/Cons.	GMP Adjust.	Code /
co #	Change Order Description	\$5,873,031	\$66,500	\$98,355	\$6,657,834	Bd. App. Date
1	Adjustments for days and to align Board Approved Timeline					DOC / U
2	CR-13R - Electrical Infrastructure to Final Furniture e Plan -\$4556					OC 6/27/17
	CR-21 - CHW Extension: Offset around existing tree and manhole -\$9356			(\$13,912)		U 6/27/17
3	CR 02R - AVIT Supplemental Info SI-01 dated October 13, 2016: Revise floor boxes types and locations (EFSB8 to RFB4, etc.) -\$2034;					OC 7/25/17
	CR 4 - Revise classroom lockset function to 'Secure-in-Place' \$750					OC 7/25/17
	CR 11 - ASI 01: Add door for AHU coil draw-out space -\$2315		(\$13,078)			DOC 7/25/17
	CR 14 - RFI 40_Structural Steel 'X' brace conflict with Window Wall at Computer 2.401 -\$6438					DOC 7/25/17
	CR 23 - RFI 40a-40b, 52, 59a & 60: Dry wall revisions to conceal storm drains, structural bracing, etc. -\$3041					DOC 7/25/17
4	CR-22R AVIT Supplemental Info. SI-02 dated May 18.2017. Misc. revisions for Fixed Panel Monitors, Classrooms to Computer Lab upgrades, act			(\$21,025)		OC 7/25/17
5	CR - 24 Add Flat Screens and Infrastructure & Delete Projection Screens including deleting data drops and removing Ceiling Mounted Projectors Supports			(\$3,532)		OC 8/22/17
6	CR-26 RFI-54 VAV Boxes Power Revisions - add a neutral wire to connect to 277 V power		(\$2,488)			DOC 9/19/17
7	(CR-25R) Red Dye Concrete			(\$10,505)		U 10/24/17
8	CR-27R Relocate cable tray from classroom		(\$44,260)			OC 10/24/17
9	Classroom window wall Roller Shades for \$23,542 + Power/control material and labor (Not to exceed) - originally shown as (\$65,880) out of COW					VOID
10	Additional Light Kits in doors (total of 42 doors) - Originally shown as (\$10,290)					VOID
11	Additional Light Kits in doors (total of 42 doors) - Originally shown as (\$10,290)			(\$10,298)		OC
12	Classroom window wall Roller Shades for \$23,542 + Power/control material and labor (\$26,797) coming out of General Conditions + (\$39,083) = (\$65,880)			(\$39,083)		OC
13R	GMP - Final Deductive Change Order to Zero out the project. Deduct \$185 as buy-out savings, deduct \$141,795 from General Conditions, and deduct \$6,674 from Design Contingency for a total of \$148,654 to reduce the GMP and reallocate funds to Pecan STEM.	(\$185)	(\$6,674)		(\$148,654)	3/27/2018
Total Expenditures approved to Date		(\$185)	(\$66,500)	(\$98,355)	(\$148,654)	
Balance		\$5,872,846	\$0	\$0	\$6,509,180	

Pecan Campus - STEM Building

Change Order Log

APPROVED CHANGE ORDERS TO DATE		Contract Amount				
		Cost of Work	Design	Owner/Cons.	GMP Adjust.	Code /
co #	Change Order Description	\$9,349,390	\$104,000	\$153,990	\$10,417,059	Bd. App. Date
1	CR-02R Site utilities, Add dedicated transformer and relocate emergency -\$14,777					OC 5/23/17
	CR-03R Revise classroom lockset function to "Secure-in Place" \$825			(\$36,507)		OC 5/23/17
	CR-11 Accelerate Structural Steel erection with second crew -\$22,555					DOC 5/23/17
2	Adjustment for days & approved timeline - 53 days					U
3	CR-01 1st Floor Under slab Utility Trench -\$50,300					DOC 7/25/17
	CR-06R - RFI 08 - AVIT SI-01 - Revise Floor Box Type @ 22 Locations -\$3155					DOC 7/25/17
	CR-08R - Revise 7 Door to 45 min fire rated doors - \$2700					DOC 7/25/17
	CR-13 - RFI-34 Exhaust Fan Equipment support and duct flashing -\$3482					DOC 7/25/17
	CR-14R - RFI-24 Duct/Ceiling conflicts at Corridor 1.100 -\$4505			(\$79,727)		DOC 7/25/17
	CR-15 - Revise Interior Roof side of Parapet wall sheathing from Dens-Glass gyp bd to Dens-Deck per Garland Roofing Req -\$4974					OC 7/25/17
	CR-16R2 - RFI-14, 36 & 41 add drywall chase to encase structural steel braces and storm drain headers -\$6768					DOC 7/25/17
	CR-18 - RFI 18 - AVIT-SI-01 Revise floor box location at Lvl 1 labs -\$3843					DOC 7/25/17
4	CR-20R Revised Lab service fixtures per Submittal 27a - combine gas turrets to double outlet , add DI water to service sinks, ect. -\$6817					OC 7/25/17
	CR-21R AVIT Supplemental Info. SI-02 dated May 18, 2017; Misc. revisions Flat Panel Monitors -			(\$38,376)		DOC 7/25/17
5	CR22 - Dual duct "y" connection to 96" fume Hoods		(\$20,356)			DOC 7/25/17
6	CR.23R2 - Revise Lab Utilities to Prep Room, Hoods, Sinks & Autoclave			(\$5,344)		OC 8/28/17
	CR - 24 Add Flat Screens and Infrastructure & Delete Proj.Screens			\$4,490		OC 8/28/17
	CR 25 - Modify Routing of Cable Trays to avoid classrooms			(\$3,207)		OC 8/28/17
7	Reallocation of GMP Design & Construction Contingency Credits for reducing or deleting project scope as described in CR-24 (\$4,490) to the Program Budget			(\$4,490)	(\$4,490)	OC 9/19/17
8	Classroom window wall Roller Shades for \$21,800 + Power/control material and labor (Not to exceed)			(\$53,415)		OC 11/14/17
9	OSHA Requirements for Explosion proof. Electrical Outlets and fixtures in Chemical Storage Area.			(\$5,152)		OC 11/14/17
10	Emergency Shower as permitted by Code (-\$6,072)			VOID		OC 11/14/17
11	Additional Light Kits in doors (total of 28 doors)			(\$6,873)		DC 11/14/17
12	CR-38 Floor Trenches - light weight concrete topping with alum. Access panels 5 in each room. Vert. Wall Vent		(\$63,958)			12/12/17

Pecan Campus - STEM Building

Change Order Log

13	CR-39 Hot Plate in Science Classrooms. Insufficient outlets for lab work tables and amperage for the installed circuits - originally shown as (\$251,452) - reduced		VOID			12/12/17
14	Autoclave Ventilation (exhaust system) - originally shown as (\$50,293) - reduced			VOID		OC 12/12/17
15	CR-40 Ventilation in 1st Floor Biology Storage Rooms (6 cabinets) + CR-39C Explosion Mitigation - originally shown as (\$177,180) - reduced			VOID		OC 12/12/17
16	General Conditions for all additional work (\$150,000) (VOID - Jan 16th)			VOID		OC 12/12/17
17	CR-27R Revise gas service riser to Texas Gas Service installed meter -\$1,100			(\$10,084)		1/30/18
	CR-31 Texas Gas Service - utility service installation fee -\$2,912					1/30/18
	CR-35 Add Emergency Shower / Eyewash and drain at entry to Biology Chemical Waste and Storage Rooms -\$6,072					1/30/18
18	CR-36 ASI-02 - Lab Trenches: add shut-off solenoid valves to natural gas service to Lab Prep 1.107 and 2.101		(\$2,404)			1/30/18
19	CR-39 Hot Plate in Science Classrooms. Insufficient outlets for lab work tables and amperage for the installed circuits		(\$199,398)			OC 1/30/18
20	Autoclave Ventilation (exhaust system)			(\$20,312)		OC 1/30/18
21	CR-40 Ventilation in 1st Floor Biology Storage Rooms (6 cabinets) \$143,792 + CR-39C Explosion Mitigation \$33,388			(\$175,535)		OC 1/30/18
22R	Add \$162,594 to General Conditions, Add \$261,843 to Design Contingency and Add \$200,815 to Owner's Contingency for a total of \$625,252		\$261,843	\$200,815	\$625,252	3/27/2018
23	Return Buy-out Savings from unused General Conditions and Cost of Work Amounts to Owner				(\$269,018)	3/27/2018
Total Expenditures approved to Date		\$0	(\$104,000)	(\$153,990)	\$351,744	
Balance		\$9,349,390	\$0	\$0	\$10,768,803	

Pecan Campus - Student Union

Change Order Log

APPROVED CHANGE ORDERS TO DATE		Contract Amount				
		Cost of Work	Design	Owner/Cons.	GMP Adjust.	Code /
co #	Change Order Description	\$6,174,905	\$70,000	\$100,000	\$6,888,179	Bd. App. Date
1	CR-01 Remove 3 Existing Palm Trees -\$750		(\$10,579)			CM 7/25/17
	CR-02 Remove Existing Drain Box at North Side of Pad -\$600					U 7/25/17
	CR-03 Remove Existing Drain Box at South Side of Pad -\$600					U 7/25/17
	CR-06 Add Door in Hoist way to service elevator equipment -\$2245					U 7/25/17
	CR-07 RFI-06 Power to UV Light and Receipt in AHU's -\$1560					DOC 7/25/17
	CR-08 RFI-33 Add Fire Damper for AHU PU005 - \$786					DOC 7/25/17
	CR-09 RFI-36 Add Exhaust and R/A Fire Dampers - \$958					DOC 7/25/17
	CR-10 Revise Sheathing from Treated Plywood to Dens- Glass \$7738					DOC 7/25/17
	CR-12 Add 2 Layers of wood mailer at edge of high roof for insulation -\$2707					DOC 7/25/17
	CR-13R - Revise Interior Roof side of Parapet wall sheathing from Dens-Glass gyp bd to Dens-Deck per Garland Roofing Req -\$5316					DOC 7/25/17
	CR-14 ASI -08 Add 2 Floor Drains at Terrace Deck to maintain minimum concrete Depth for Structural Capacity -\$3600					DOC 7/25/17
	CR-15 ASI -11 Furniture- Electrical Infrastructure Revisions \$805					OC 7/25/17
2	CR. 18 - Revisions to Door to Accommodate Elevator -\$1306		(\$4,156)			DOC 8/22/17
	CR. 21 - Revise Exterior Handrail Material HD Gal. - \$2850					DOC 8/22/17
3	CR-24 Add Fire Rated Access Pnl. to Space Below Monumental Stair		(\$1,309)			DOC/Error 9/19/17
4	Reallocation of GMP Design & Construction Contingency Credits for reducing or deleting project scope as described in CR-10 (\$7,738) and CR-15 (\$805) to the Program Budget		(\$8,543)			OC 9/19/17
5	Reallocation of GMP Design & Construction Contingency Credits for reducing or deleting project scope as described in CR-10 (\$7,738) and CR-15 (\$805) to the Program Budget				(\$8,543)	OC 9/19/17
6	(CR-25) Relocate AEP transformer to clear other utilities (\$2,119) - U		(\$13,511)			U 10/24/17
	(CR-28) Revise power to elevator from 208V to 480V per manufacture requirements (\$5,101) - DOC					Error 10/24/17
	(CR-30) Texas Gas Services installation fee (\$6,291) - CM					CM 10/24/17

Pecan Campus - Student Union

Change Order Log

7	CR-29 PR-02 Add partition in space under sitting stair (Door provided in previous CR-24) \$1,550					DD 11/14/17
	CR-31 RFI-66: Relocate water heater and water softener to fit in available space \$6,232					Error 11/14/17
	CR-32 Additional Room signage per submittal review \$740					DOC 11/14/17
	CR-33 Revise exit devices to fit narrow stile doors \$3,535					DOC 11/14/17
	CR-35 Change accent wall color from orange to green at Career Center 1.401 \$380					DD 11/14/17
8	CR-34 Provide survey for AEP easement required in CR-25 - relocate transformer to clear other utilities (\$650)					U 1/30/18
	CR-36 Anchor Food service equipment prior to hood fire suppression testing per fire inspection Lt. Garza (\$2,597)					U 1/30/18
9	GMP - Final Deductive Change Order to Zero out the Project. Deduct \$19,465 from Design Contingency and Deduct \$97,403 from Owner's Contingency for a Total of \$116,868 to Reduce the GMP and reallocate funds to Pecan STEM.					
10	Return Buy-Out Savings from Unused General Conditions and Cost of Work Amounts to Owner					
Total Expenditures approved to Date		\$0	(\$70,000)	(\$100,000)	(\$198,486)	
Balance		\$6,174,905	\$0	\$0	\$6,689,693	

Pecan Campus - Thermal Plant

Change Order Log

APPROVED CHANGE ORDERS TO DATE		Contract Amount				
		Cost of Work	Design	Owner/Cons.	GMP Adjust.	Code /
co #	Change Order Description	\$3,661,900	\$110,000	\$50,000	\$4,194,000	Bd. App. Date
1	CPR#8 - Provide Owner Protective Liability Insurance & CPR#9 Remove Conflicting Lines		(\$29,930)			U
1	CPR#11- Provide Gas Line Connection to Existing Meter & CPR#12 Provide Temp Water		incl above			DOC
1	CPR#14-Water Line Exploration & CPR#15 Comm.Card Expired		incl above			U
1	CPR#16- Add 8" to Top of Masonry Wall& CPR#17- Provide Traffic Control April-May		incl above			DOC
1	CPR#19- Provide Metal Roof Underlayment & CPR#20 Add Support Brackets for CHW		incl above			DOC
1	CPR#22-Provide Traffic Control May-June		incl above			OC
1	CP-02 Chilled Water Pipe Wrap,CP-03 CW Piping Reconfiguration, CP-05 Replaced Pitted CW Piping, CP-07 Delete CW Insulation Cost			(\$41,714)		U
2	CP-10 Provide Sealed Concrete in Lieu of VCT		(\$13,248)	(\$367)		OC
01F	Final Change Order dated May 3, 2017 Credit Remaining Design and Construction Contingency's and GMP Labor Savings		(\$31,615)	(\$7,919)	(\$61,591)	OC
4	CPR-26b		(\$34,950)			
	CPR-33					
	CPR-30					
	CPR-31					
	CPR-32					
	CPR-34					
	CPR-35					
	CPR-36					
	CPR-38					
	CPR-39					
5	CR-43 Additional OCP insurance for Dec. 2016		(\$257)			U 5/23/17
Total Expenditures approved to Date		\$0	(\$110,000)	(\$50,000)	(\$61,591)	
Balance		\$3,661,900	\$0	\$0	\$4,132,409	

Pecan Campus - Parking and Site Improvements

Change Order Log

APPROVED CHANGE ORDERS TO DATE		Contract Amount				Code / Bd. App. Date
		Cost of Work	Design	Owner/Cons.	GMP Adjust.	
co #	Change Order Description	\$2,354,100	\$25,000	\$38,900	\$2,618,800	
1	CR-01 Storm Drain conflict with existing SS for Temporary Bldg. -\$4577 ; CR-09 Valve to Isolate Bldg. M for water main shut down at NAB storm drain inlet -\$3849 ; CR-10 Remove existing water main valves at NAB storm drain inlet per City of Mc Allen ; CR-12 Utility Conflicts at NAB Storm drain inlet -\$9097	\$17,523		(\$17,523)		U 7/25/17
2	CR 02 - Delete Lime Stabilization at Parking Lot per Terracon CMT analysis of sub soil \$21689	(\$28,676)	\$28,676			U 7/25/17
	CR 03 - RFI 10 - Delete back flow preventer at water service to Student Union (SACB) \$8658					DOC 7/25/17
	CR 05 - RFI 14 - Reduce original sizes of fire service lines: 8" to 6", and 6" to 4" \$8550					DOC 7/25/17
	CR 08R - Delete Fire Hydrant and associated service line \$4300					DOC 7/25/17
	CR 13R - RFI 22: Utility conflicts at Storm drain lines between Bldg. E and Cooling Towers -\$6584					U 7/25/17
	CR 14 - AVIT Supplemental Info SI-02 dated May 4, 2017: IT Duct Bank - clarifications on routing around new buildings -\$7937					DOC 7/25/17
3	CR-16 Revised the sidewalks and curbs by Student Union due to Elevation Change between Site Package and Building Package -\$3499	\$8,722	(\$8,722)			U 9/19/17
	CR-17 Add Pull Box for Inter-Building IT Duct Bank between STEM and South Academic Buildings - \$5223					DOC 9/19/17
4	Reallocation of GMP Design & Construction Contingency Credits for reducing or deleting project scope as described in CR's 2,3,5 and 8R to the Program Budget Buy-Out Saving.		(\$43,197)		(\$43,197)	DD 9/19/17
5	CR-18 Revise phone cabling protection connectors from "Porta" digital type to "Circa" analog type. \$3,425	\$4,573		(\$4,573)		U 11/14/17
	CR-19 Bore and sleeve under loop drive to irrigation water meter, relocated at direction of City of McAllen engineer \$1,148					U 11/14/17
6	Additional Fire Lane marking per fire inspection est. (\$2,019)	\$3,295		(\$3,295)		1/30/2018
	Additional walk to STEM East Side est. (\$1,276)					1/30/2018
7	Landscape retaining wall at existing inlet to avoid trip/fall hazard	\$1,639	(\$1,639)			
8	GMP-Deductive Change Order. Deduct \$5,067 from General Conditions, Deduct \$118 from Design Contingency and Deduct \$13,509 from Owner's Contingency to reduce the GMP amount and reallocate funds to Pecan STEM.		(\$118)	(\$13,509)	(\$18,694)	
9	GMP Final - Return previously deducted buy-out savings to equal the actual cost of work.	\$40,565			\$40,565	
Total Expenditures approved to Date		\$47,641	(\$25,000)	(\$38,900)	(\$21,326)	
Balance		\$2,401,741	\$0	\$0	\$2,597,474	

Nursing Allied Health - Building

Change Order Log

APPROVED CHANGE ORDERS TO DATE		Contract Amount				
		Cost of Work	Design	Owner/Cons.	GMP Adjust.	Code /
co #	Change Order Description	\$15,124,960	\$172,600	\$178,900	\$17,009,860	Bd. App. Date
1	CP-02 Lavatories and Toilet Partition Revisions -\$16,776					OC 6/27/17
	CP-07 Add 13 Junction Boxes and Conduit -\$3,106			(\$19,882)		OC 6/27/17
2	CR-01 Vapor Barrier Product Substitution \$6,750					Credit 7/25/17
	CR-03 Reduce Generator Size/Capacity \$78,010					Credit 7/25/17
	CR-04 Finish Hardware Changes \$260					Credit 7/25/17
	CR-06 Provide Floor Box in Rm 3.515 -\$1,506		\$59,008			Omission 7/25/2017
	CR-08 Relocate VAV Boxes and modify existing ductwork - \$24,506					DOC 7/25/2017
3	CP-05 Additional Power Outlets -\$2,450 ; CP-09 WHJW SI#2R2 \$123,369			(\$125,819)		OC
4	CP-011R Restroom Modifications -Adding (1) layer of gyp bd to interior side of Men & Women's Restrooms (Restrooms share a common wall with an adjacent Conf. Room)		(\$6,770)			DD 8/22/17
5	CP-010 CREDIT for projection screens		\$2,937			DD 8/22/17
	CP-012 DEDUCT for data - WHJW SI 3		(\$1,771)			DOC 8/22/17
	CP-013 CREDIT For Projector Data Drops - WHJW SI4		\$2,518			DD 8/22/17
6	Reallocation of GMP Design & Construction Contingency Credits for reducing or deleting project scope as described in CP's - CP-1(Vapor Barriers \$6,750) CP-02 (Emergency Gen. \$78,010),CP-04 (Finished Hwdr. \$260), CP 10 (Project. Screen \$2,937) and CP-13 (Data Drops for Projection Screen \$2,518) including \$200,000 for recognized GMP Buy-Out Saving to Program Budget	(\$200,000)	(\$90,475)			BOS 9/19/17
6R	Retract Change Order No. 6	\$200,000	\$90,475			11/14/17
7	Reallocation of Cost of Work Credit \$200,000 and Design Contingency Credit of \$90,475 to reduce the GMP amount				(\$290,475)	BOS
7R	Retract Change Order No. 7				\$290,475	11/14/17
8	(CR-14) RFI # 70 Radiology Supply Rm HVAC Addition \$1,699; (CR-16) WJHW SI # 7 Addition of Plug Strips \$4,900;		(\$6,599)			Omission 10/24/2017
9	Buy-Out Savings of \$200,000 from Cost of Work (As noted in Change Order No. 6 & 7) + \$78,044 from Design Contingency = \$278,044	(\$200,000)	(\$78,044)		(\$278,044)	BOS 11/14/17
10	Provide and install (12) type M4RE light fixtures		(\$7,890)			DOC 11/14/17
11	Provide and install the additional regulating recessed valve boxes and additional duplex receptacles		(\$7,390)			DD 11/14/17
12	Run new conduit from existing underground pull-box to the existing IDF room on the first floor. Plus additional General Clean up		(\$14,360)			DOC 11/14/17
13	Provide and install new indoor plenum rated 24 strand fiber optic cable from 1st floor up to the 2nd floor and then go to the east side of building and up to the 4th floor MDF room. Will splice fiber optic on 1st floor. \$14,790 - VOID					N/A VOID
14	Utilities for Simulation Equipment		(\$27,398)			DD 11/14/17
15	CR-27 ASI #12 Provide and install (2) new circuits for kitchen roll up doors		(\$1,672)			3/27/2018
16	CR-23 Remove 4 sidewall grilles and install (2) each type A and type G air devices		(\$2,216)			3/27/2018
17	CR-26 Remove existing ceiling tile at Kitchen and replace with vinyl faced tile necessary to pass City Final Certificate of Occupancy Inspection		(\$1,000)			3/27/2018
18	CR-29 Add acoustical wall panels as per ASI # 14 for study rooms in Library		(\$30,000)			3/27/2018
19	CR-24 Concrete Handrails as per CCD #1		(\$5,734)			3/27/2018
20	CR-28 Provide and install new additional superior/Essex category 6A drops for vending machines as per ASI #13		(\$3,595)			3/27/2018
21	CR-09 Remove light fixture as per ASI #4 - VOID		VOID			VOID
22	CR-25 Remove and replace sections of gypsum board as per ASI #2R2			(\$19,112)		3/27/2018
23	GMP- Final Deductive Change Order to zero out the project. Credit of \$459,149 from General Conditions, credit of \$178,868 from Cost of Work, credit of \$42,629 from Design Contingency and credit of \$14,087 from Owner Contingency	(\$178,868)	(\$42,624)	(\$14,087)	(\$694,728)	3/27/2018
Total Expenditures approved to Date		(\$378,868)	(\$172,600)	(\$178,900)	(\$972,772)	
Balance		\$14,746,092	\$0	\$0	\$16,037,088	

Nursing Allied Health - Thermal Plant

Change Order Log

BOND

APPROVED CHANGE ORDERS TO DATE		Contract Amount				Code /
		Cost of Work	Design	Owner/Cons.	GMP Adjust.	
co #	Change Order Description		\$217	\$3,420	\$230,788	Bd. App. Date
1	Deductive Change Order to Zero out the project - Credit of \$217 from DC and Credit of \$3,420 from OC. A total of \$3,637 credit back.		(\$217)	(\$3,420)	(\$3,637)	3/27/2018
Total Expenditures approved to Date			(\$217)	(\$3,420)	(\$3,637)	
Balance			\$0	\$0	\$227,151	

NON-BOND

APPROVED CHANGE ORDERS TO DATE		Contract Amount				Code /
		Cost of Work	Design	Owner/Cons.	GMP Adjust.	
co #	Change Order Description		\$31,783	\$42,375	\$2,867,847	
1	(CR-1) Hardware Modifications ties into the IT rack \$402; (CR-2) RFI # 21 Power for IT Rack (moved from office pull into the thermal plant \$534; (CR-3) WJHW SI # 1 Re-route Telecommunications Enclosure \$5,500; (CR-4) RFI # 13 Control Panel and Data Drops \$3,130			(\$9,566)		OC 10/24/17
2	Deductive Change Order to Zero out the project - Credit of \$67,399 from Cost of work, credit of \$31,783 from DC and \$32,809 from OC for a total credit of \$131,991	(\$67,399)	(\$31,783)	(\$32,809)	(\$131,991)	3/27/2018
Total Expenditures approved to Date			(\$31,783)	(\$42,375)	(\$131,991)	
Balance			\$0	\$0	\$2,735,856	

Nursing Allied Health - Parking and Site Improvements

Change Order Log

APPROVED CHANGE ORDERS TO DATE		Contract Amount				
		Cost of Work	Design	Owner/Cons.	GMP Adjust.	Code /
co #	Change Order Description	\$1,869,247	\$23,000	\$34,207	\$2,205,963	Bd. App. Date
1	CR#3 - City of McAllen utility department requirements to cut in two 8" tees into the existing 8" waterline in lieu of installing the 8" wet taps as shown on civil drawings C-26			(\$3,228)		U 12/12/17
2	CR#4 - As per RFI #5 - to reroute storm drain line in conflict with light pole		(\$6,670)			Error 12/12/17
3	CR#5 - Credit for sanitary sewer line not installed		\$34,395			Credit 12/12/17
4	CR#6 - Credit for cement stabilized sand @ water line		\$1,200			Credit 12/12/17
5	CR#7 - To provide the City of McAllen utility changes from the original GMP drawings. Includes extending fire line and adding backflow preventer.		(\$19,504)			DOC 12/12/17
6	CR#8 - To install the chiller water lines 8' below in order to clear the City of McAllen existing water lines at two locations, as per City of McAllen Directions.		(\$30,034)			DOC 12/12/17
7	CR#9 - To provide and install the domestic water meter concrete vault and additional labor and fitting required for meter vault connections as per the City of McAllen utility Department requirements.			(\$7,540)		DOC 12/12/17
8	CR#10 - Credit to omit 24 mesquite trees to be replace with 14 Oak trees and 10 Crape myrtles.		\$200			Credit 12/12/17
9	CR#11 - Meter vault excavation/placement. 3" Concrete water meter vault.			(\$13,892)		DOC 12/12/17
10	GMP- Final Deductive Change Order to zero out the project. Credit of \$52,389 from Cost of Work, credit of \$2,587 from Design Contingency and credit of \$9,547 from Owner Contingency	(\$52,389)	(\$2,587)	(\$9,547)	(\$64,523)	3/27/2018
Total Expenditures approved to Date		(\$52,389)	(\$23,000)	(\$34,207)	(\$64,523)	
Balance		\$1,816,858	\$0	\$0	\$2,141,440	

Technology Campus - Southwest Building Renovation

Change Order Log

APPROVED CHANGE ORDERS TO DATE		Contract Amount				Code /
		Cost of Work	Design	Owner/Cons.	GMP Adjust.	
co #	Change Order Description	\$9,435,793	\$99,857	\$151,180	\$10,533,587	Bd. App. Date
1	Buy-Out Savings - Credit for the balance of Partial GMP (Demo) Design and Construction "Owner" Contingency's		(\$5,141)	(\$9,106)	(\$120,730)	OC
2	Buy-Out Savings -2nd round of saving offered by CM@R				(\$1,115,311)	OC
3	Additional Hose Reels and Air Drops		(\$16,156)			DD 5/23/17
4	Grinding & Polishing of existing Concrete Floors			(\$14,988)		U 5/23/17
5	CP - 11 Deduct for Birch Veneer -\$1,395					DD 9/19/17
	CP - 08 Hardware Revisions for Security +\$2,900			\$2,165		OC 9/19/17
	CP - 10 Revisions to PL Casework +\$660					DD 9/19/17
6	Change Order No. 6 of \$3,560 from Owner's Contingency			(\$3,560)	(\$3,560)	OC 9/19/17
6R	Change Order No. 6 of \$3,560 from Owner's Contingency - RETRACTED			\$3,560	\$3,560	OC 10/24/17
7	(CP-3R) Changes as per ASI #1 - Armorlite Wall Panel at High/Low roof transition vs. stucco			\$1,395		OC 10/24/17
8	(PR-27) Quality Lab Modification per ASI # 10A (from single door to double door)		(\$10,539)			EO 10/24/17
9	Buy-out Savings from project cost of work ,D.C. and O.C.C. (Cost of work \$347,502 + D.C. \$39,222 + O.C.C. \$113,276) = \$500,000	(\$347,502)	(\$39,222)	(\$113,276)	(\$500,000)	OC 10/24/17
10	Deductive Change Order - Zero out project	(\$92,948)	(\$28,799)	(\$17,370)	(\$139,117)	OC 12/12/17
Total Expenditures approved to Date		(\$440,450)	(\$99,857)	(\$151,180)	(\$1,875,158)	
Balance		\$8,995,343	\$0	\$0	\$8,658,429	

Technology Campus - Parking and Site Improvements

Change Order Log

APPROVED CHANGE ORDERS TO DATE		Contract Amount				
		Cost of Work	Design	Owner/Cons.	GMP Adjust.	Code /
co #	Change Order Description	\$1,749,430	\$21,497	\$33,640	\$1,985,820	Bd. App. Date
1	Return of Buy-Out Savings from the Demo GMP (Cost of Work -\$8000 ; D.C. -\$9105 ; O.C.C. -\$5141)	(\$8,000)	(\$5,141)	(\$9,105)	(\$22,246)	OC
2	Return of Buy-Out Savings from the GMP cost of work	(\$400,000)			(\$400,000)	OC
3	Return of Buy-Out Savings from the GMP (\$50k for existing conditions - Grind existing concrete slab)				(\$8,898)	OC
4	Return of Buy-Out Savings from the GMP (\$40k used to cover the cost of CP-08 Additional Sitework \$5,590, CP-09 additional Demo per RFI#14 \$19,115 and CP-10 Drainage Modifications per ASI-06 \$10,200) Balance remaining with the deducted from the GMP and included as GMP Buy-Out Savings				(\$5,095)	OC
5	Not Used					
6	Drainage Issue to be taken out of the cost of work (\$16,520)	VOID				EO 12/12/17
7	Board request for additional landscape along Military Hwy			(\$16,487)		OC 1/30/18
8	PR# 4 Replace existing telecom box with traffic rate box (\$7,223)		(\$14,951)			DD 2/6/18
	PR# 6 Joint Sealants (\$7,728)					DD 2/6/18
9	PR # 2 Re-route existing telecom conduits in conflict with storm sewer			(\$1,534)		DD 2/6/18
Total Expenditures approved to Date		(\$408,000)	(\$20,092)	(\$27,126)	(\$436,239)	
Balance Remaining		\$1,341,430	\$1,405	\$6,514	\$1,549,581	

Change Proposal's Pending This Review Period						
10	TDLR Items		(\$1,405)			
11	Demo of sidewalk and painted red fire lane as City of McAllen requirements			(\$2,607)		
	TDLR Items			(\$3,907)		
12	Buy-out savings of \$171 from Cost of Work	(\$171)			(\$171)	
Total Expenditures this reporting period		(\$171)	(\$1,405)	(\$6,514)	(\$171)	
Balance remaining after approved Current Change Orders		\$1,341,259	\$0	\$0	\$1,549,410	

Mid-Valley Campus - Health Professions Science Building

Change Order Log

APPROVED CHANGE ORDERS TO DATE		Contract Amount				
		Cost of Work	Design	Owner/Cons.	GMP Adjust.	Code /
co #	Change Order Description	\$12,881,288	\$193,219	\$193,219	\$14,453,387	Bd. App. Date
1	CP-01 (Generator \$19,687)					DD 9/19/17
	CP-02 (Elect 60%-100% \$12,051)					DD 9/19/17
	CP-03(Twr Stl Redesign \$18,105)					DD 9/19/17
	CP-04 (Op.Part Supports \$1,071)					DD 9/19/17
	CP-05(Access Cntrl.Hwdr \$-1,530)					DD 9/19/17
	CP-06(Fume Hd Rev\$6,985)					Error 9/19/17
	CP-07(K-Bracing\$768)		(56,541)			DOC 9/19/17
	CP-08(Dr.size rev\$1,000)					Error 9/19/17
	CP-09(Add Mop Sk \$872)					DOC 9/19/17
	CP-10(Relock. Mop Sk \$287)					DD 9/19/17
	CP-11(Add CMU \$12,299)					DD 9/19/17
	CP-13(Struc. Stl shop draw rev.\$11,910)					DD 9/19/17
	CP-14(Low Roof Brick Spt \$26,560)					DOC 9/19/17
	CP-15 (Provide Temp. Roof \$19,000)					DOC 9/19/17
2	CP-12 AR 3HP-008 Door Hdw. Revisions per New Security Protocol			(6,620)		OC 9/19/17
3	Reallocation of Design Contingency Credits for reducing or deleting project scope as described in CP-01 (Delete Generator-\$19,687) and CP-03Steal Redesign (\$18,105) to the Program Budget (\$37,792)		(\$37,792)			Credit 5/23/17
3R	RETRACT - Reallocation of Design Contingency Credits for reducing or deleting project scope as described in CP-01 (Delete Generator-\$19,687) and CP-03Steal Redesign (\$18,105) to the Program Budget (\$37,792)		\$37,792			10/24/17
4	Reduction to the GMP Cost of Work associated with C.O.#3 and reallocate the dollars to owners buy-out savings against the program shortfall. (37,792)				(\$37,792)	Credit 5/23/17
4R	RETRACT - Reduction to the GMP Cost of Work associated with C.O.#3 and reallocate the dollars to owners buy-out savings against the program shortfall. (37,792)				\$37,792	10/24/17
5	CP-16 3HP-006R AVIT SI# 1&2 - Furniture coordination		(\$7,171)			DD 10/24/17
6	CP-17 3HP-023R - additional structural steel columns at elevator shaft and supports (Requirements from Elevator Manufacture Schindler)		(\$6,458)			DOC 10/24/17
7	CP-19 3HP-036 - Arch lintels at towers per RFI # 15		(\$4,141)			DD 10/24/17
8	CP-20 3HP-040 - Trellis steel plate supports (Trellis manufacture reviewed the submittals and required additional steel plate)		(\$1,126)			DOC 10/24/17
9	CP-22 3HP-028R - Additional fume hood and appurtenances Lab 2.071 per RFI # 31 & 31A - Originally shown as (\$24,334) - price reduced		VOID			Omission 10/24/17
9R	CP-22 3HP-028R - Additional fume hood and appurtenances Lab 2.071 per RFI # 31 & 31A - Originally shown as (\$24,334) - price reduced		(\$22,806)			2/6/18
10	CP-23 3HP-035 - Acid waste vent offsets (conflict from Structural Steel)		(\$19,861)			DD 10/24/17

Mid-Valley Campus - Health Professions Science Building

Change Order Log

11	CP-21 3HP-042 - AVIT SI# 5 - MDF & IDF Electrical requirements modifications. Power from Ceiling to floor as requested by STC IT Department.			(\$2,732)		OC 10/24/17
12	Hot Plate in Science Classrooms. Insufficient outlets for lab work tables and amperage for the installed circuits (\$296,996)		VOID			1/30/18
12R	Hot Plate in Science Classrooms. Insufficient outlets for lab work tables and amperage for the installed circuits (\$296,996) — To increase the GMP amount		VOID		VOID	2/6/18
12R2	Hot Plate in Science Classrooms. Insufficient outlets for lab work tables and amperage for the installed circuits				VOID	3/27/2018
13	3HP-033: AVIT SI #3 Additional Screen Controls		(\$10,198)			DD / B&A
14	3HP-038R: Radius Windows Frames		(\$3,277)			DD / B&A
15	3HP-032: Eyewash Model Changes (\$465)		(\$1,500)			DD / B&A
	3HP-060: RFI 3-HP-087 Stairway Grilles Clarification (\$235)					DD / B&A
	3HP-051R: Stainless Steel Recess Kits ast R.R. Dispensers (\$800)					Error / B&A
16	3HP-059: Corridor and Hall Signage per Owner's Comments			(\$3,405)		OC / B&A
17	3HP-044: Thermostatic Mixing Valves 1 & 2		(\$3,200)			DOC / B&A
18	3HP-017: Elevator Pit Lighting		(\$2,172)			DD / B&A
19	3HP-054: Insulation to Deck at West Offices		(\$2,295)			Omission / B&A
20	3HP-055: Site Lighting per RFI# 77		(\$9,225)			DOC / B&A
21	3HP-056: Painting Exposed Tube Steel		(\$4,201)			Error / B&A
22	Elevator Shunt Trip per Mfg Requirements		(\$14,113)			DD 3/27/18
23	Installation of VAV Devices		(\$7,610)			DD 3/27/18
24	Additional Fire Dampers		(\$212)			DD 3/27/18
12R3	Hot Plate in Science Classrooms. Insufficient outlets for lab work tables and amperage for the installed circuits				\$202,219	4/24/18
25	GMP-Deductive Change Order to Zero out the project. Credit of \$23,326 from Cost of work, Credit of \$17,112 from Design Contingency, and credit of \$180,462 from the Owner's Contingency. A total of \$220,900 credit back to STC	(\$23,326)	(\$17,112)	(\$180,462)	(\$220,900)	4/24/18
Total Expenditures approved to Date		(\$23,326)	(\$193,219)	(\$193,219)	(\$18,681)	
Balance Remaining		\$12,857,962	\$0	\$0	\$14,434,706	

Mid-Valley Campus - Library

Change Order Log

Bond - Library Expansion						
APPROVED CHANGE ORDERS TO DATE		Contract Amount				
		Cost of Work	Design	Owner/Cons.	GMP Adjust.	Code /
co #	Change Order Description	\$2,196,998	\$32,955	\$32,955	\$2,462,776	Bd. App. Date
1	Reallocation of Cost of Work Saving from Thermal Plant to cover the additional scope not anticipated at 60% GMP				\$82,212	DD
2	CP-01 LE-006 Roof Slope Adjustment per Garland (Manufactures) Requirements		(\$29,780)			Error 9/19/17
3	GMP Increase by \$200,888. The general conditions cost were divided up as requested by the college so that each component GMP packet carried a proportionate share of the overall general conditions budget required for the Mid Valley Campus Bond Projects. They were not stand alone budgets and required that each subsequent GMP phase be procured to allow for the most efficient use of GMP resources.				\$200,888	10/24/2017
4	Additional General Conditions of \$76,844 increase to GMP				\$76,844	11/14/2017
5	6LE-002: Deletion of Roof Hatch (\$2,620) 6LE-003: Deletion of Roof Access Ladder & Safety Cage (\$4,569)			\$7,189		DD 2/6/2018
6	Credit for deletion of plaque			\$1,950		3/27/2018
7	GMP-Deductive Change Order to Zero out the project. Credit of \$3,194 from Cost of work, Credit of \$3,175 from Design Contingency, and credit of \$42,094 from the Owner's Contingency. A total of \$48,463 credit back to STC	(\$3,194)	(\$3,175)	(\$42,094)	(\$48,463)	4/24/2018
Total Expenditures approved to Date		(\$3,194)	(\$32,955)	(\$32,955)	\$311,481	
Balance Remaining		\$2,193,804	\$0	\$0	\$2,774,257	
Change Proposal's Pending This Review Period						

NON-BOND Library Renovation						
APPROVED CHANGE ORDERS TO DATE		Contract Amount				
		Cost of Work	Design	Owner/Cons.	GMP Adjust.	Code /
co #	Change Order Description		\$13,294	\$13,294	\$1,123,682	Bd. App. Date
1	Existing Structural K Frame (Not to exceed \$5,000)		(\$5,000)			11/14/2017
2R	Addition of F&L Metal Type Frames to Glazing Scope (From Owner Cont. to Design Cont.)		(\$910)			2/6/2018
3	Door Frame at Conference Room 1.104		(\$1,390)			2/6/2018
4	5LR-001: Aluminum Storefront color change		(\$1,888)			2/6/2018
5	Power to overhead doors		(\$3,510)			3/27/2018
6	GMP-Deductive Change Order to Zero out the project. Credit of \$596 from Design Contingency, and credit of \$13,294 from the Owner's Contingency. A total of \$13,890 credit back to STC		(\$596)	(\$13,294)	(\$13,890)	4/24/2018
Total Expenditures approved to Date			(\$13,294)	(\$13,294)	(\$13,890)	
Balance Remaining			\$0	\$0	\$1,109,792	

Mid-Valley Campus - Library

Change Order Log

Mid-Valley Campus - Student Services

Change Order Log

APPROVED CHANGE ORDERS TO DATE		Contract Amount				
		Cost of Work	Design	Owner/Cons.	GMP Adjust.	Code /
co #	Change Order Description	\$3,403,250	\$51,049	\$51,049	\$3,850,923	Bd. App. Date
1	Additional Owner Requested - Increase roof insulation thickness by 1"			(\$6,000)		DOC 5/23/17
2	CR-02 Stone Veneer Clarifications -\$5,000					CC 6/27/17
	CR-03 Hardware Changes 1\$1,210					CC 6/27/17
	CR-04 Kitchen Equipment Clarifications -\$364					OC 6/27/17
	CR-05 Water Cooler Model Change -\$1,000			(\$14,514)		CC 6/27/17
	CR-06 Water heater Changes -\$500					CC 6/27/17
	CR-07 Rotation of Existing AHU-RTU-1 -\$6,440					DOC 6/27/17
3	CP-08 4SS-017R Provide Block Veneer at Loading Dock \$2,604			(\$2,604)		OC 9/19/17
3R	Retracting Change Order No. 3 - included in cost from Change Order No. 5			\$2,604		OC 11/14/17
4	CP-09 4SS-019A - Provide Dishwasher k6			(\$15,245)		OC 9/19/17
5	CP-08 4SS-017R Provide Block Veneer at Loading Dock \$2,604					DD 9/19/17
	CP-10(Structural Steel 60%-100%) \$34,247					DD 9/19/17
	CP-11(Removal of existing Grease Trap) \$10,000					U 9/19/17
	CP-12(Elect Rev) \$10,550					DD 9/19/17
	CP-13(Mech Eq. Rev) \$19,095					DD 9/19/17
	CP-14 (Add. Painting) \$1,465					DOC 9/19/17
	CP-15(Circular Furrdowns) \$1,859					DOC 9/19/17
	CP-17(Add Painting) \$3,610					DOC 9/19/17
6	Reallocation of GMP Design & Construction Contingency Credits for reducing or deleting project scope as described in CP-13 (Mechanical Equip. Changes \$19,095to the Program Budget				(\$19,095)	OC
6R	Reallocation of GMP Design & Construction Contingency Credits for reducing or deleting project scope as described in CP-13 (Mechanical Equip. Changes \$19,095to the Program Budget - RETRACTED				\$19,095	OC 10/24/17
7	CP-18 - 4SS-028 Rough-in for fans at Breezeway (requested by George M.) - pending form George			(\$2,807)		OC 10/24/17
8	AVIT SI #3			(\$420)		OC 11/14/17
9	Final Inspection from AHJ - additional request			(\$6,262)		U 11/14/17
10	Replace Broken Glass \$480			(\$480)		CC
11	Thermostat Locations per RFI # 36		(\$960)			3/27/18
12	Kitchen Elec. Panel upgrade		(\$2,322)			3/27/18
13	Re-route Power for Serving Lines		(\$631)			3/27/18
14	Stainless Steel Enclosures above panels per Kitchen Consultant		(\$1,000)			3/27/18
15	GMP-Deductive Change Order to Zero out the project. Credit of \$896 from Design Contingency and a credit of \$5,321 from the Owner's Contingency. A total of \$6,217 credit back to STC		(\$896)	(\$5,321)	(\$6,217)	4/24/18
Total Expenditures approved to Date		\$0	(\$51,049)	(\$51,049)	(\$6,217)	
Balance Remaining		\$3,403,250	\$0	\$0	\$3,844,706	

Mid-Valley Campus - Thermal Plant

Change Order Log

APPROVED CHANGE ORDERS TO DATE		Contract Amount				
		Cost of Work	Design	Owner/Cons.	GMP Adjust.	Code /
co #	Change Order Description	\$3,384,196	\$61,547	\$61,547	\$3,787,322	Bd. App. Date
1	Reallocation of Buy-Out saving from Parking & Site Improvements to Thermal Plant for purchase of additional chiller				\$109,376	OC
2	Modification to the cost of work as described in CP-1 SS Arch at Roll-up Door					DOC 9/19/17
	Modifications to the cost of work as described in CP-2 Electrical		(\$31,030)			Omission 9/9/17
	CP-5 Extend Fire Alarm to Wellness Cntr.					U 9/19/17
	CP-6 Pedestrian Gate & CP-7 Building Letter "J"					DD 9/19/17
3	Reallocation of GMP Labor Savings from the Thermal Plant GMP to the Library New Addition GMP to cover the additional unanticipated Electrical and Data scope as the result of final reconciliation of Furniture & AVIT layouts and requirements				(\$82,212)	OC
4	Modifications to the cost of work as described in CP-3(Cost Savings Roof Revisions to comply with STC Standards \$6,800)			\$8,800		OC
	CP-4 (Cost Savings for Revisions to the Cooling Twr. Sanitary Sewer \$2,000)					OC
5	Reallocation of GMP Design & Construction Contingency Credits for reducing or deleting project scope as described in CP-03 (Roof Revisions per STC Standards \$6,800) and CP-04 (Revisions to SS Line @ Cooling Tower \$2,000) to the Program Budget (8,800)			(\$8,800)	(\$8,800)	OC
5R	Retract Change Order No. 5 \$8,800			\$8,800	\$8,800	OC 11/14/17
6	Painting additional electrical pipe		(\$1,045)			Omission B&A
7	Deductive Change Order - to Zero out project	(\$23,180)	(\$29,472)	(\$70,347)	(\$122,999)	Credit 12/12/17
Total Expenditures approved to Date		(\$23,180)	(\$61,547)	(\$61,547)	(\$95,835)	
Balance Remaining		\$3,361,016	\$0	\$0	\$3,691,487	

NON-BOND						
APPROVED CHANGE ORDERS TO DATE		Contract Amount				
		Cost of Work	Design	Owner/Cons.	GMP Adjust.	Code /
co #	Change Order Description		\$0	\$0	\$718,947	Bd. App. Date
	NONE					
Total Expenditures approved to Date			\$0	\$0	\$0	
Balance Remaining			\$0	\$0	\$718,947	

Project is Billed out and Completed

Mid-Valley Campus - Parking and Site Improvements

Change Order Log

APPROVED CHANGE ORDERS TO DATE		Contract Amount				
		Cost of Work	Design	Owner/Cons.	GMP Adjust.	Code /
co #	Change Order Description	\$2,115,374	\$31,731	\$31,731	\$2,479,153	Bd. App. Date
1	Reallocation of Buy-Out saving from Parking & Site Improvements of (\$109,376 amount) - VOID				(\$109,376)	VOID
2	CP-01 - Addition Scope or Revisions as described in CP-01 Relocation of FDC -\$622					U
	CP-02 - 2SP-09 Additional Telecommunication Pull Box -\$2,100					OC 5/23/17
	CP-03 - 2SP-10 Extend (1) 4" telecommunication at Building D -\$3,352			(\$9,426)		U 5/23/17
	CP-04 - 2SP-11 Extend (1) space 4" Telecommunication Conduit at Building D-\$3,352					U 5/23/17
3	Infrastructure to support Workforce Center Project included in the Site & Parking documents			\$50,020		U
4	Provide Lime into the Subbase of Parking Lot excluded from the GMP.		(\$14,600)			DOC
5	Reallocation of GMP Design & Construction Contingency Credits for reducing or deleting project scope as described in CO-5 (Delete Infrastructure to support Workforce Center) to the Program Budget Buy-Out Saving.			(\$50,020)	(\$50,020)	OC
5R	Reallocation of GMP Design & Construction Contingency Credits for reducing or deleting project scope as described in CO-5 (Delete Infrastructure to support Workforce Center) to the Program Budget Buy-Out Saving. (\$50,020) - RETRACTED			\$50,020	\$50,020	OC 10/24/17
6	CP-7 2SP-025 Thermal Plant exterior lighting controls		(\$748)			Omission 10/24/17
7	Perimeter curb fire lane striping per Fire Marshal		(\$3,375)			3/27/2018
8	Roof Drain extension east side of HP&S		(\$1,734)			3/27/2018
Total Expenditures approved to Date		\$0	(\$20,457)	\$40,594	(\$109,376)	
Balance Remaining		\$2,115,374	\$11,274	\$72,325	\$2,369,777	

Change Proposal's Pending This Review Period						
9	Transfer of Owner's Contingency funds to offset Cost of Work overrun due to premature buyout savings return	\$43,360		(\$43,360)		
10	GMP-Deductive Change Order to Zero out the project. Credit of \$11,274 from Design Contingency, and credit of \$28,965 from the Owner's Contingency. A total of \$40,239 credit back to STC		(\$11,274)	(\$28,965)	(\$40,239)	
Total Expenditures this reporting period		\$43,360	(\$11,274)	(\$72,325)	(\$40,239)	
Balance remaining after approved Current Change Orders		\$2,158,734	\$0	\$0	\$2,329,538	

Starr County Campus - Health Professions and Science Building

Change Order Log

APPROVED CHANGE ORDERS TO DATE		Contract Amount				
		Cost of Work	Design	Owner/Cons.	GMP Adjust.	Code /
co #	Change Order Description	\$8,586,022	\$96,000	\$143,000	\$9,521,000	Bd. App. Date
1	CR 001 AVIT Underground Conduits -\$5,500					DOC 7/25/17
	CR 002 Electrical Feeder Conduit Changes -\$4,980					DOC 7/25/17
	CR 003 MDF Conduit -\$5,565					DOC 7/25/17
	CR 004 Floor Boxes -\$8,590		(\$29,757)			DOC 7/25/17
	CR 005 K-Bracing Correction -\$1,892					Error 7/25/17
	CR 006 Roof Drain Locations -\$1,800					Error 7/25/17
	CR 007 Door Frame Changes -\$1,430					Error 7/25/17
2	CR 10-CR 12 Electrical Per ASI 03-Electrical Feed from Main Distribution Panel to Building Panels		(\$13,373)			DOC 8/22/17
3	CR-009 Hardware and doors RFI-035 (Hardware and Door for enlarged Door Opening in 25/1.00C			(\$4,540)		OC 9/19/17
4	(CR-14 - Louver upsize) Conflicts of structural steel cross bracing and joints. Louver at Mechanical room will not fit the location provided (RFI #16) Louver size has been changed from 76"x48" to 70"x48" in order to fit space - Purchase of		(\$2,420)			DOC 10/24/17
5	OSHA Requirements for Explosion proof. Electrical Outlets and fixtures in Chemical Storage Area. Not to Exceed \$5,000			VOID		OC 11/14/17
6	Not Used (item moved to C.O. No. 15)		VOID			
7	Not Used		VOID			
8	CR-15R2 power strip change as per ASI #4			(\$1,832)		OC 12/12/17
9	CR-16 Power to UV lights for the Air Handler Unit		(\$2,370)			U 12/12/17
10	CR-17 Cable Tray to IDF room		(\$1,400)			Omission 12/12/17
11	CR-18 Metal Stud and Drywall as per ASI #16		(\$1,846)			DOC 12/12/17
12	CR-19 Aluminum trim material and installation as per ASI #21		(\$1,540)			Omission 12/12/17
13	CR-20 Architectural woodwork on the half wall near staircase landing		(\$2,363)			Omission 12/12/17
14	CR-21 Finish hardware required by Elevator state inspector		(\$720)			DOC 12/12/17
15	Façade design - VOID		VOID			12/12/17
15R	Façade design - from DC to OC			(\$97,300)		3/27/2018
16	Insufficient amperage for install circuits - 2 Chemistry Labs only		(\$215,000)			1/30/18
17	Add 12 data drops for 3 classrooms		VOID			1/30/18
18	(2) Chem. Labs storage autoclave, exhaust hood, Ice machine & Explosion proof room		(\$130,000)			1/30/18
19	CR-22 Finish Hardware			(\$18,210)		2/6/18
20	CR-25R Architectural Woodwork			(\$1,694)		2/6/18
21	CR-26 Phenolic Removable Tops for 28 sinks (20"x20"x20" sinks)		(\$5,228)			2/6/18
22	Buy-out savings of \$320,000 from cost of work to Design Contingency	(\$320,000)	\$320,000			3/27/2018
23	Deductive Change Order to zero out the project - Credit of \$228,082 from Cost of work, Credit of \$9,983 from DC and Credit of \$19,424 from OC for a total credit of \$257,489	(\$228,082)	(\$9,983)	(\$19,424)	(\$257,489)	3/27/2018
Total Expenditures approved to Date		(\$548,082)	(\$96,000)	(\$143,000)	(\$257,489)	
Balance		\$8,037,940	\$0	\$0	\$9,263,511	

Starr County Campus - Library

Change Order Log

APPROVED CHANGE ORDERS TO DATE		Contract Amount				
		Cost of Work	Design	Owner/Cons.	GMP Adjust.	Code /
co #	Change Order Description	\$3,341,700	\$37,000	\$55,500	\$3,700,000	Bd. App. Date
1	Library Lighting changes (Type P Fixtures)		(\$3,147)			1/30/2018
2	Projector Screen Fur Down		(\$2,793)			2/6/2018
3	Deductive Change Order - Credit of \$306,395 from Cost of Work, Credit of \$31,060 from DC and Credit of \$55,500 from OC for a total credit of \$392,955	(\$306,395)	(\$31,060)	(\$55,500)	(\$392,955)	3/27/2018
Total Expenditures approved to Date		(\$306,395)	(\$37,000)	(\$55,500)	(\$392,955)	
Balance		\$3,035,305	\$0	\$0	\$3,307,045	

Starr County Campus - Student Services Expansion

Change Order Log

APPROVED CHANGE ORDERS TO DATE		Contract Amount				
		Cost of Work	Design	Owner/Cons.	GMP Adjust.	Code /
co #	Change Order Description	\$1,195,600	\$13,000	\$19,500	\$1,320,000	Bd. App. Date
1	CR.-001 - Re-route the existing primary Electrical Service due to building excavation		(\$10,776)			DD / Unforeseen 9/19/17
2	Deductive Change Order to zero out the project - Credit of \$124,117 from Cost of work, Credit of \$2,224 from DC and Credit of \$19,500 from OC for a total credit of \$145,841	(\$124,117)	(\$2,224)	(\$19,500)	(\$145,841)	3/27/2018
Total Expenditures approved to Date		(\$124,117)	(\$13,000)	(\$19,500)	(\$145,841)	
Balance		\$1,071,483	\$0	\$0	\$1,174,159	

Starr County Campus - Student Activities Addition

Change Order Log

APPROVED CHANGE ORDERS TO DATE		Contract Amount				
		Cost of Work	Design	Owner/Cons.	GMP Adjust.	Code /
co #	Change Order Description	\$1,233,900	\$14,000	\$21,000	\$1,365,000	Bd. App. Date
1	Deductive Change Order to zero out the project - Credit of \$181,314 from Cost of work, Credit of \$14,000 from DC and Credit of \$21,000 from OC for a total credit of \$216,314	(\$181,314)	(\$14,000)	(\$21,000)	(\$216,314)	3/27/2018
Total Expenditures approved to Date		(\$181,314)	(\$14,000)	(\$21,000)	(\$216,314)	
Balance		\$1,052,586	\$0	\$0	\$1,148,686	

Starr County Campus - Thermal Plant

Change Order Log

APPROVED CHANGE ORDERS TO DATE		Contract Amount				
		Cost of Work	Design	Owner/Cons.	GMP Adjust.	Code /
CO #	Change Order Description	\$3,468,561	\$39,000	\$58,000	\$3,911,000	Bd. App. Date
1	CR 001 Structural Steel Angle Modifications at Roof (angle depth exceeds roof depth)		(\$2,934)			Error 8/22/17
	CR 002 WHJW Data/Communication Revisions per AV-IT SI#2 (Structured Cabling 3 ea. new data drops and relocate exiting communication conduit)		(\$7,840)			DD 8/22/17
2	Partial Buy-Out Savings recognized from the GMP				(\$250,000)	BOS
3	(CR-03 Chiller Insulation) Chiller insulation of the chiller heads & end sheets was not included with Owner provided Chillers. STC requested to install insulation. Sigma Engineer has requested that it go from 3/4" thick to 1" thick insulation.		(\$5,402)			Omission 10/24/17
4	remove fence around detention pond and relocate to Thermal Plant Cooling towers - Originally shown as (\$6,409) - number reduced		VOID			Omission 11/14/17
4R	Remove fence around detention pond and relocate to Thermal Plant Cooling towers		(\$5,605)			OC 2/6/2018
5	Buy-out savings of \$250,000 from cost of work to reduce GMP amount. Amount to be allocated to Starr Parking and Site as Change Order No. 11 for Owner Construction Contingency increase amount.	(\$250,000)			(\$250,000)	3/27/2018
6	Deductive Change Order to zero out the project - Credit of \$12,797 from Cost of work, Credit of \$17,219 from DC and Credit of \$58,000 from OC for a total credit of \$88,016	(\$12,797)	(\$17,219)	(\$58,000)	(\$88,016)	3/27/2018
Total Expenditures approved to Date		(\$262,797)	(\$39,000)	(\$58,000)	(\$588,016)	
Balance		\$3,205,764	\$0	\$0	\$3,322,984	

NON-BOND						
APPROVED CHANGE ORDERS TO DATE		Contract Amount				
		Cost of Work	Design	Owner/Cons.	GMP Adjust.	Code /
CO #	Change Order Description		\$7,720	\$11,600	\$788,305	Bd. App. Date
1	Deductive Change Order to zero out the project - Credit of \$154,456 from Cost of work, Credit of \$7,720 from DC and Credit of \$11,600 from OC for a total credit of \$173,776	(\$154,456)	(\$7,720)	(\$11,600)	(\$173,776)	3/27/2018
Total Expenditures approved to Date		(\$154,456)	(\$7,720)	(\$11,600)	(\$173,776)	
Balance			\$0	\$0	\$614,529	

Starr County Campus - Parking and Site Improvements

Change Order Log

APPROVED CHANGE ORDERS TO DATE		Contract Amount				
		Cost of Work	Design	Owner/Cons.	GMP Adjust.	Code /
co #	Change Order Description	\$3,142,234	\$37,700	\$52,950	\$3,496,950	Bd. App. Date
1	R 001 - Underground Data Re-location -\$32042					Error 7/25/17
	CR 003 - Primary Electric Duct Bank Changes - \$1990		(\$34,032)			7/25/17
2	CP-006 Revised Entry Plan (\$17425) ; CP -007 Additional Parking (\$28,375)			VOID		OC 1/30/18
3	CR 008 Sidewalk for Additional Parking for Parking Lot Addition		(\$3,600)			Error 8/22/17
4	CR 002- Additional Pull boxes for It Duct Bank \$6,933			VOID		OC
5	Alt. No. 4 - Additional Landscape and hardscape - Increase of GMP				\$219,000	OC 11/14/2017
6	Deductive Change Order for Workforce removal - \$201,701 (this amount will not be taken out of the shortfall)				VOID	OC 12/12/17
7	Deductive Change Order for Workforce removal - \$233,533 (this amount will not be taken out of the shortfall)				(\$233,533)	OC 1/30/18
8	CP-006R Revised Entry Plan (\$18,982) ; CP -007R Additional Parking (\$30,512)			(\$49,494)		OC 1/30/18
9	Additional Landscape around the detention pond with short CMU block wall with SCT logo			(\$124,200)		OC 1/30/18
10	Starr County Campus Detention Pond Pumps			(\$85,500)		OC 1/30/18
11	Buy-out savings from Starr TP to increase Owner Construction Contingency by \$250,000			\$250,000	\$250,000	3/27/2018
Total Expenditures approved to Date		\$0	(\$37,632)	(\$9,194)	\$235,467	
Balance Remaining		\$3,142,234	\$68	\$43,756	\$3,732,417	
Change Proposal's Pending This Review Period						
12	Deductive Change Order to zero out the project	(\$488,674)	(\$68)	(\$43,756)	(\$532,498)	
Total Expenditures this reporting period		(\$488,674)	(\$68)	(\$43,756)	(\$532,498)	
Balance remaining after approved Current Change Orders		\$2,653,560	\$0	\$0	\$3,199,919	

Regional Center for Public Safety Excellence - Building

Change Order Log

APPROVED CHANGE ORDERS TO DATE		Contract Amount				
		Cost of Work	Design	Owner/Cons.	GMP Adjust.	Code /
co #	Change Order Description	\$3,965,432	\$68,315	\$89,889	\$3,326,426	Bd. App. Date
1	Buy-out savings of \$110,000 to purchase a new 150-ton chiller (no added cost to contingency or GMP)					
2	Chilled water pipe change from sch 40 steel pre-insulated to C-900 DR 18 w/insulation			\$3,562		4/24/2018
3	Plumbing changes per ASI 3			(\$1,515)		4/24/2018
4	Additional outlets as per ASI 5			(\$1,787)		4/24/2018
5	Additional conduit to monitor fire line backflow preventer near FDC		(\$919)			4/24/2018
6	Structural steel framing plate lintel		(\$1,263)			4/24/2018
7	Exterior metal framing control joint		(\$1,842)			4/24/2018
8	20 ga. 'Z' Metal clips from 1.5" to 2"		(\$1,900)			4/24/2018
9	Automatic door operator at pair of doors 1.100			(\$4,785)		4/24/2018
Total Expenditures approved to Date		\$0	(\$5,924)	(\$4,525)	\$0	
Balance Remaining		\$3,965,432	\$62,391	\$85,364	\$3,326,426	
Change Proposal's Pending This Review Period						
10	CP #13 - AVIT SI #3 - Credit of \$2,030		\$2,030			
11	CP #18 - Additional Flashing		(\$5,710)			
12	CP #20 - Additional Metal Framing at Multipurpose Room to conceal Fire Sprinkle Line		(\$2,424)			
13	CP #21 - Additional Blocking		(\$3,691)			
14	CP #22 - AVIT SI #9 - Classroom 1.304 modified to be a Lab			(\$12,642)		
Total Expenditures this reporting period		\$0	(\$9,795)	(\$12,642)	\$0	
Balance remaining after approved Current Change Orders		\$3,965,432	\$52,596	\$72,722	\$3,326,426	

Regional Center for Public Safety Excellence - Parking and Site Impro.

Change Order Log

APPROVED CHANGE ORDERS TO DATE		Contract Amount				
		Cost of Work	Design	Owner/Cons.	GMP Adjust.	Code /
co #	Change Order Description	\$1,665,664	\$28,696	\$37,757	\$1,887,866	Bd. App. Date
1	Metal 12" bore connection and eliminated existing 48" manhole. Additional 6" bollards per new civil sheet 30-c issued on 1/11/18		\$2,481			4/24/2018
2	Relocation of electrical primary/secondary transformer per revised civil sheet 24		(\$8,878)			4/24/2018
3	Remaining cost needed to pay for the base bid for Landscape and Irrigation over the original allowance				\$33,426	4/24/2018
4	Landscape and Irrigation Alternates No. 1, 2, and 3 with 90 day maintenance				\$77,070	4/24/2018
Total Expenditures approved to Date		\$0	(\$6,397)	\$0	\$110,496	
Balance Remaining		\$1,665,664	\$22,299	\$37,757	\$1,998,362	

Change Proposal's Pending This Review Period						
5	CP #14 - Storm Line Relocation due to Mech. Ct. Yd. Relocation			(\$13,313)		
6	CP #15 - Light Pole Base Modifications - \$18,934 as an increase to the GMP due to not enough funds in the design contingency to cover this amount				\$18,934	
7	CP #16 - Relocation of MVEC Power Pole			(\$1,277)		
8	CP #17 - Storm Drain Outfall Riprap		(\$15,410)			
Total Expenditures this reporting period		\$0	(\$15,410)	(\$14,590)	\$18,934	
Balance remaining after approved Current Change Orders		\$1,665,664	\$6,889	\$23,167	\$2,017,296	

Regional Center for Public Safety Excellence - Skills Pad

Change Order Log

APPROVED CHANGE ORDERS TO DATE					
		Design	Owner/Cons.	GMP Adjust.	Code /
co #	Change Order Description	\$17,328	\$22,800	\$1,140,000	Bd. App. Date
1	City Scape Drainage		(\$22,800)		DOC
2	2 carports & footings	(\$16,818)			OC
3	Striping oil base paint (\$1,341 left over from Building Permit + \$510 from left over Design Contingency = \$1,851)	(\$510)			OC
Total Expenditures approved to Date		(\$17,328)	(\$22,800)	\$0	
Balance		\$0	\$0	\$1,140,000	

Project is Billed out and Completed

La Joya - Higher Education Center

Change Order Log

APPROVED CHANGE ORDERS TO DATE		Contract Amount			
		Design	Owner	CSP	Reason Code
co #	Change Order Description	\$0	\$0	\$1,163,000	
1	Welding Lab Transformer upgrade			\$1,900	DD
2	Relocate Projection Screen			\$750	OC
Total Expenditures approved to Date		\$0	\$0	\$2,650	
Balance Remaining		\$0	\$0	\$1,165,650	

La Joya ISD (NON-BOND)					
APPROVED CHANGE ORDERS TO DATE		Contract Amount			
		Design	Owner	CSP	Reason Code
co #	Change Order Description	\$0	\$0	\$352,500	
3	Upgrade existing 2-1/2" Backflow assembly with 4"			\$4,472	U
Total Expenditures approved to Date		\$0	\$0	\$4,472	
Balance Remaining		\$0	\$0	\$356,972	

Review and Recommend Action on Final Completion for the 2013 Bond Construction Mid Valley Campus Parking and Site Improvements

Approval of final completion for the 2013 Bond Construction Mid Valley Campus Parking and Site Improvements project will be requested at the May 22, 2018 Board Meeting:

Project	Completion Recommended	Date Received
2013 Bond Construction Mid Valley Campus Parking and Site Improvements Architect: Halff Associates Contractor: Skanska Construction	Final Completion Recommended	March 27, 2018

2013 Bond Construction Mid Valley Campus Parking and Site Improvements

It is recommended that final completion for this project with Skanska Construction be approved.

Halff Associates, Broaddus & Associates, and College staff visited the site and have concluded that the contractor has completed all items on the punch list. The engineer recommends final completion and release of final payment in the amount of \$163,540.05 to Skanska Construction be approved. The original cost approved for this project was in the amount of \$2,479,153.

The following chart summarizes the above information:

Guaranteed Maximum Price	Net Total Additive Change Orders	Net Total Deductive Change Orders	Final Project Cost	Final Project Cost including Pre-construction Services	Previous Amount Paid	Remaining Balance
\$2,479,153	\$0	(\$149,615)	\$2,329,538	\$2,334,810	\$2,170,814.20	\$163,995.80
				Deduction for Material Retesting Reimbursement		(\$455.75)
				Adjusted Final Balance		\$163,540.05

Enclosed Documents

Enclosed is a final completion letter from Halff Associates acknowledging all work is complete and recommending release of final payment to Skanska Construction in the amount of \$163,540.05 for the Committee's review and information.

Recommended Action

It is recommended that the Facilities Committee recommend for Board approval at the May 22, 2018 Board meeting, final completion of the 2013 Bond Construction Mid Valley Campus Parking and Site Improvements project as presented.



March 27, 2018
AVO 30954

South Texas College
3200 W. Pecan Blvd., Building N, Suite 179
McAllen, Texas 78501

Attn: Ricardo De La Garza
Director of Facilities Planning and Construction

Re: Letter of Final Acceptance Recommendation for
South Texas College 2013 Bond Mid Valley Campus Site Improvements

Dear Mr. De La Garza:

This letter is to serve as written notice that Skanska USA Building Inc. has completed the punch list items established at Substantial Completion dated Jan. 15, 2018. We recommend release of final payment to contractor for the above referenced project.

If you have any questions, please feel free to contact our office.

Respectfully,
HALFF ASSOCIATES, INC.

A handwritten signature in blue ink, appearing to read "Ben Macias", is written over the printed name.

Benjamin E. Macias, PE
Project Manager

Review and Recommend Action on Substantial Completion and Final Completion for the 2013 Bond Construction Starr County Campus Parking and Site Improvements

Approval of substantial completion and final completion for the following 2013 Bond Construction Starr County Campus Parking and Site Improvements project will be requested at the May 22, 2018 Board Meeting:

Project		Completion Recommended	Date Received
1.	2013 Bond Construction Starr County Campus Parking and Site Improvements Engineer: Melden & Hunt Contractor: D. Wilson Construction	Substantial Completion	May 3, 2018
		Final Completion	May 3, 2018

Broaddus & Associates, Melden & Hunt, and College staff visited the site and developed a construction punch list. As a result of this site visit and observation of the completed work, the project was certified by the engineer on May 3, 2018. A Certificate of Substantial Completion has been issued. Substantial Completion was accomplished within the time allowed in the Owner/Contractor agreement for this project.

Melden & Hunt, Broaddus & Associates, and College staff have concluded that the contractor has completed all items on the punch list. The architect recommends final completion and release of final payment in the amount of \$435,735.10 to D. Wilson Construction be approved. The original cost approved for this project was in the amount of \$3,496,950.00.

The following chart summarizes the above information:

Guaranteed Maximum Price	Net Total Additive Change Orders	Net Total Deductive Change Orders	Final Project Cost	Final Project Cost including Pre-construction Services	Previous Amount Paid	Remaining Balance
\$3,496,950.00	\$235,467.00	\$532,497.96	\$3,199,919.04	\$3,202,727.04	\$2,766,991.94	\$435,735.10

Enclosed Documents

Enclosed are copies of the Certificate of Substantial Completion and a final completion letter from Melden & Hunt acknowledging all work is complete and recommending release of final payment to D. Wilson Construction in the amount of \$435.735.10 for the Committee's review and information.

Recommended Action

It is recommended that the Facilities Committee recommend for Board approval at the May 22, 2018 Board meeting, substantial completion and final completion of the 2013 Bond Construction Starr County Campus Parking and Site Improvements project as presented.

Partial Substantial Completion Acceptance – No. 3-FINAL

Project : **STC Starr County Campus – Parking & Site Improvements**

Project No.: STC # Date of Issuance: May 3, 2018

Owner: South Texas College

Contractor: D. Wilson Construction Company

A/E Firm: Melden and Hunt, Inc.

Scope of Work Covered by This Acceptance:

Previous: Flat work, grading & landscaping, parking areas, drives, utilities & paving.

Acceptance: Detention pond, detention pond screen wall, detention pond pump, and landscaping around detention pond.

Effective Date & Time of Acceptance: May 3, 2018 5:00 pm

This constitutes the Owner's acceptance for Beneficial Occupancy: Yes ☐ No ☐

OCIP Worker's Compensation will terminate within sixty (60) calendar days: Yes ☐ No ☐ Not OCIP ☐

In accordance with the Uniform General and Supplementary General Conditions (UGC) of the Contract, this is to confirm the results of the substantial completion inspection(s). The "punch list(s)" of items remaining to be completed or corrected as of the effective date of this acceptance, is formally issued by the Architect under separate cover. It is expressly understood that the failure to include any items on such list(s) does not alter the responsibility of the Contractor to complete all Work in accordance with the Contract Documents. In accordance with the UGC, the Date of Substantial Completion is that Date jointly certified by the Architect/Engineer, Owner and Contractor that the Work is sufficiently completed for the Owner to utilize it, or designated portion thereof, for the intended purpose.

As of the effective date noted above, the Contractor is relieved of the responsibilities for utilities, maintenance, security, custodial services, and insurance coverage, which may pertain specifically to the Work, covered by this acceptance. The Contractor remains responsible; however, to maintain full insurance coverage as required by the Contract for any areas of the project not yet accepted, and such coverage as may be necessary for its employees and subcontractors while engaged in completion of the punch list items as identified above.

The Owner and A/E will continue to inspect the entire project, including the work accepted herein, until final completion and acceptance of all elements of the work. This inspection will cover such defects as may have been overlooked as well as the items currently remaining on the punch list(s). During the guarantee and warranty period, the Owner will directly notify the Contractor of other defects that may appear.

The **Contractor** shall complete/correct the items identified on the punch list(s) within 30 Calendar days from the Effective Date of this Acceptance.

Bill Wilson, President

D. Wilson Construction, Co.

Signature

Date

Partial Substantial Completion Acceptance No. 3-FINAL

The **Architect/Engineer** agrees that the Work noted in this Acceptance is sufficiently complete to be used as intended.

Mario Reyna, P.E.



5-3-18

Melden & Hunt, Inc.

Signature

Date

With the exception of those items noted on the attached "punch list(s)", the **Owner** accepts the Work designated herein as Substantially Complete as of the Effective Date of this Acceptance.

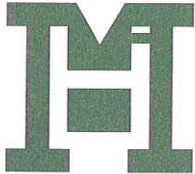
Dr. Shirley A. Reed, President

South Texas College

Signature

Date

**BROADDUS
& ASSOCIATES**



TBPE Firm # F-1435
TBPLS # 10096900

MELDEN & HUNT INC.

CONSULTANTS • ENGINEERS • SURVEYORS

FRED L. KURTH • ALLAN F. BOOE • KELLEY A. HELLER-VELA • ROBERTO N. TAMEZ • MARIO REYNA

May 3, 2018

Mr. Ricardo De La Garza
Director of Facilities Planning & Construction
South Texas College
3200 W Pecan Blvd
Bldg N, Ste 179
McAllen, TX 78501

RE: Letter of Final Acceptance Recommendation for
South Texas College 2013 Bond Starr Campus – Parking & Site Improvements

Dear Mr. De La Garza:

This letter is to serve as written notice that D. Wilson Construction Company has completed the punch list items established an overall Substantial Completion dated May 2, 2018. The following warranty items are to be completed by the contactor within a timely manner. Any pending warranty items are to be completed by the contractor in a timely manner. We recommend release of final payment to contractor for the above referenced project.

If you have any questions, please call my office.

Sincerely,

Mario A. Reyna, P.E.
Vice-President

Review and Recommend Action on Final Completion for the 2013 Bond Construction Technology Campus Parking and Site Improvements

Approval of final completion for the following 2013 Bond Construction Technology Campus Parking and Site Improvements project will be requested at the May 22, 2018 Board Meeting:

Project		Completion Recommended	Date Received
1.	2013 Bond Construction Technology Campus Parking and Site Improvements Engineer: Hinojosa Engineering Contractor: ECON Construction	Final Completion	March 20, 2018

Hinojosa Engineering, Broaddus & Associates, and College staff have concluded that the contractor has completed all items on the punch list. The architect recommends final completion and release of final payment in the amount of \$78,355.50 to ECON Construction be approved. The original cost approved for this project was in the amount of \$1,985,820.

The following chart summarizes the above information:

Guaranteed Maximum Price	Net Total Additive Change Orders	Net Total Deductive Change Orders	Final Project Cost	Final Project Cost including Pre-construction Services	Previous Amount Paid	Remaining Balance
\$1,985,820	\$0	\$436,410	\$1,549,410	\$1,550,295	\$1,471,939.50	\$78,355.50

Enclosed Documents

Enclosed is a copy of the final completion letter from Hinojosa Engineering acknowledging all work is complete and recommending release of final payment to ECON Construction in the amount of \$78,355.50 for the Committee's review and information.

Recommended Action

It is recommended that the Facilities Committee recommend for Board approval at the May 22, 2018 Board meeting, final completion of the 2013 Bond Construction Technology Campus Parking and Site Improvements project as presented.



HINOJOSA ENGINEERING, INC. Structural Engineering • Civil Engineering
REGISTRATION No. F-908 EXP. DATE 09-30-2018

March 20, 2018

South Texas College
Mr. Ricardo De La Garza, Director
Facilities Planning and Construction
3201 W. Pecan Blvd.
McAllen, TX 78501

Re: South Texas College Technology Campus Site and Parking Lot Improvements

Dear Mr. De La Garza,

To the best of our knowledge, all work has been performed as per contract documents, construction documents, and specifications.

We recommend release of final payment to ECON Construction, Inc. for the above referenced project. ECON Construction, Inc. has completed the punch list items as per attached certified letter and submitted their closing documents.

If you have any questions please call at (956) 581-0143.

Sincerely,

San Isidro Navarro
Civil Project Manager

ECON

ENRIQUEZ CONSTRUCTION

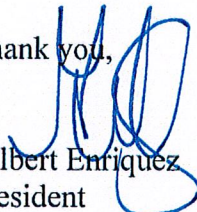
November 14, 2017

South Texas College
C/O Rick de la Garza
3700 W. Military Hwy
McAllen, TX 78503

This letter serves as verification that the items on the following Punch Lists have been completed.

- Architectural Punch List (EGV Architects)
- MEP Punch List (HALFF)
- AVIT Punch List (WJHW)
- Owner Punch List (STC)
- Civil Punch List (Hinojosa Engineering, Inc.)
- General Contractor Punch List (ECON)

Thank you,


Gilbert Enriquez
President

State of Texas

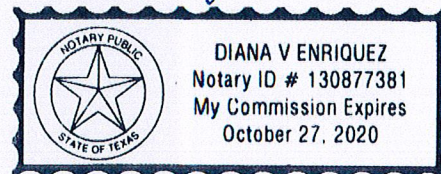
County of Hidalgo

Signed, subscribed and sworn before me this 14th day of November 2017

Notary Public:



My Commission expires: 10-27-20



3025 S. Sugar Rd.
Edinburg, Texas 78539
Phone: 956-259-8005
Fax: 956-259-8009

Review and Recommend Action as Necessary on A/E Partial Fee Adjustments for the 2013 Bond Construction Regional Center for Public Safety Excellence Campus Parking and Site Improvements Project

Approval to amend the existing engineering agreement with Dannenbaum Engineering to include the additional scope items designed will be requested at the May 22, 2018 Board meeting.

Purpose

Authorization is requested to amend the current engineering agreement with Dannenbaum Engineering to include the design of the additional scope at the 2013 Bond Construction Regional Center for Public Safety Excellence Campus Parking and Site Improvements.

Justification

The Engineer needs to be compensated based on a percentage of the Construction Cost Limitation and the compensation adjusted once the construction costs are finalized. This increase in compensation is the result of additional construction costs funded by the Texas Department of Public Safety (TxDPS) for the skills pad, EVOC track and cityscape scope for the Regional Center for Public Safety Excellence Campus Parking and Site Improvements as approved.

Background

The current engineering agreement with Dannenbaum Engineering for the Regional Center for Public Safety Excellence Campus Parking and Site Improvements project provides for an additional fee if the final construction cost exceeds the Construction Cost Limitation (CCL) by more than 5%.

The CCL for the project was \$1,350,000.00, and the fee was negotiated at 8.6%, for a total of \$116,100.00 plus additional services of \$18,209.49 and reimbursable costs of \$1,054.50. The construction cost for the TxDPS scope of work is \$1,140,000.00 and was not included in the CCL. Other additional construction costs have been Board approved as part of the Guaranteed Maximum Price (GMP) for the project which exceeded the CCL by the 5% contract threshold and the Engineer's fee will be further adjusted as needed at a later date.

Partial GMP (TxDPS):	\$1,140,000
Balance of GMP:	1,887,866
Total Approved GMP:	3,027,866
Total GMP Increase:	110,496
Revised GMP	\$3,138,362

Dannenbaum Engineering is requesting an additional fee of \$98,040.00, which would result in a current fee adjustment of \$233,403.99, including additional services.

Original Fee:	\$116,100.00
Additional Services:	18,209.49
Reimbursable Costs:	1,054.50
Additional TxDPS Fee:	98,040.00
<hr/>	
Revised Fee	\$233,403.99

Funding Source

Bond funds are budgeted in the Bond Construction budget for FY 2017-2018.

Presenters

Representatives from Broaddus & Associates will attend the Facilities Committee meeting to respond to questions.

Board approval is necessary to amend the current AE contract with Dannenbaum Engineering to a revised fixed fee of \$233,403.99. Additional Engineer's fee are anticipated for this project and will be further adjusted at a later date.

Recommendation

It is requested that the Facilities Committee recommend for Board approval at the May 22, 2018 Board meeting, to amend the current AE contract with Dannenbaum Engineering for the 2013 Bond Construction Regional Center for Public Safety Excellence Campus Parking and Site Improvements project to a revised fixed fee of \$233,403.99.

Dannenbaum - Fee Adjustment Summary - Pharr RCPSE Parking and Site

Company Name:	Dannenbaum
Campus:	Pharr RCPSE
Project Name:	Parking and Site
Original CCL:	\$ 1,350,000.00
Contract Construction Contingency	\$ 28,696.00
Contract Design Contingency	\$ 37,757.00
Original Fee Percent	8.60%
Calculated Fee:	\$ 116,100.00

Original Base Contract Fee:	\$ 116,100.00
Reimbursable Expense	\$ 1,054.50

Additional Services	\$ 18,209.49
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Total to Date: \$ 135,363.99

Comments:

Approved GMP:	\$ 1,887,866.00
Add for TxDPS Scope (Skills Pad, EVOC, Cityscape)	\$ 1,140,000.00
Add for Landscape Scope	\$ 110,496.00
Less Returned Design Contingency Balance	\$ -
Less Returned Net Final Buy Out Savings	\$ -
Less Returned Construction Contingency Balance	\$ -
Total Adjusted Scope of Work Amount:	\$ 3,138,362.00

Adjusted Contract Fee (Scope Total x Fee %)	\$ 269,899.13
Reimbursable Expense	\$ 1,054.50

Additional Services	\$ 18,209.49
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Projected Total Fee Adjustment: \$ 289,163.12
Fee Adjustment @ Project Closeout

Partial -Based on Completion of TxDPS Scope of Work \$ 98,040.00
(\$1,140,000)

Projected Amount Upon Project Completion \$ 55,759.13
Projected Net Adjustment Increase Amount \$ 153,799.13

Total to Date \$ 135,363.99
Partial - Net Adjustment \$ 98,040.00
Current Contract Adjusted Amount \$ 233,403.99

Review and Recommend Action as Necessary on A/E Fee Adjustments for 2013 Bond Construction Nursing and Allied Health Campus Thermal Plant Project

Approval to amend the existing engineering agreement with Halff Associates to include the additional scope items designed will be requested at the May 22, 2018 Board meeting.

Purpose

Authorization is requested to amend the current engineering agreement with Halff Associates to include the design of the additional scope at the 2013 Bond Construction Nursing and Allied Health Campus Thermal Plant project.

Justification

The Engineer needs to be compensated based on a percentage of the Construction Cost Limitation and the compensation adjusted once the construction costs are finalized. This increase in compensation is the result of additional construction costs to complete the Nursing and Allied Health Campus Thermal Plant project as approved.

Background

The current engineering agreement with Halff Associates for the Nursing and Allied Health Campus Thermal Plant project provides for an additional fee if the final construction cost exceeds the Construction Cost Limitation (CCL) by more than 5%.

The CCL for the project was \$3,000,000, and the fee was negotiated at 6.89%, for a total of \$206,700 plus a reimbursable cost of \$2,331.78 and a Testing and Balancing design fee of \$904.66. The total project cost is \$3,341,177.29. No additional costs are anticipated for the project, which exceeded the CCL by the 5% contract threshold.

Halff Associates is requesting an additional fee of \$23,507.12 which would result in a total fee of \$233,443.56, including additional services.

Original Fee:	\$206,700
Reimbursable Cost:	\$2,331.78
Testing and Balancing Fee:	904.66
Additional Fee:	\$23,507.12
Revised Fee	\$233,443.56

Funding Source

Bond funds are budgeted in the Bond Construction budget for FY 2017-2018.

Presenters

Representatives from Broaddus & Associates will attend the Facilities Committee meeting to respond to questions.

Board approval is necessary to amend the current AE contract with Halff Associates to a revised fixed fee of \$233,443.56. No additional costs are anticipated for this project.

Recommendation

It is requested that the Facilities Committee recommend for Board approval at the May 22, 2018 Board meeting, to amend the current AE contract with Halff Associates for the 2013 Bond Construction Nursing and Allied Health Campus Thermal Plant project to a revised fixed fee of \$233,443.56.

Half Engineers - Fee Adjustment Summary - Thermal Plant (Non-Bond)

Company Name:	Half	Approved GMP:	\$ 2,867,847.00
Campus:	STC NAH	Chillers	\$ 378,170.00
Project Name:	Thermal Plant	Hydronic Site Piping (Bond)	\$ 230,788.00
Original CCL:	\$ 3,000,000.00	Less Returned Design Contingency Balance	\$ -
Contract Construction Contingency	\$ 32,000.00	Less Returned Net Final Buy Out Savings	\$ (135,627.71)
Contract Design Contingency	\$ 45,795.00	Less Returned Construction Contingency Balance	\$ -
Original Fee Percent	6.89%	Construction Contingency Utilized Amount	\$ -
Calculated Fee:	\$ 206,700.00	Total Adjusted Scope of Work Amount:	\$ 3,341,177.29
Original Base Contract Fee:	\$ 206,700.00	Adjusted Contract Fee (Scope Total x Fee %)	\$ 230,207.12
Reimbursable Expense - Chiller Testing	\$ 2,331.78	Reimbursable Expense - Chiller Testing	\$ 2,331.78
T&AB Specification & CA	\$ 904.66	T&AB Specification & CA	\$ 904.66
Total to Date:	\$ 209,936.44	Proposed Total Fee Adjustment:	\$ 233,443.56
Comments:		Net Adjusted Increase Amount	\$ 23,507.12
		Total Contract Adjusted Amount	\$ 233,443.56

Review and Recommend Action as Necessary on A/E Fee Adjustments for Non-Bond Construction Nursing and Allied Health Campus Thermal Plant Parking and Site Improvements Project

Approval to amend the existing engineering agreement with R. Gutierrez Engineering to include the additional scope items designed will be requested at the May 22, 2018 Board meeting.

Purpose

Authorization is requested to amend the current engineering agreement with R. Gutierrez Engineering to include the design of the additional scope at the Non-Bond Construction Nursing and Allied Health Campus Thermal Plant Parking and Site Improvements project.

Justification

The Engineer needs to be compensated based on a percentage of the Construction Cost Limitation and the compensation adjusted once the construction costs are finalized. This increase in compensation is the result of additional construction costs to complete the Nursing and Allied Health Campus Thermal Plant Parking and Site Improvements project as approved.

Background

The current engineering agreement with R. Gutierrez Engineering for the Nursing and Allied Health Campus Thermal Plant Parking and Site Improvements project provides for an additional fee if the final construction cost exceeds the Construction Cost Limitation (CCL) by more than 5%.

The CCL for the project was \$200,000, and the fee was negotiated at 8.6%, for a total of \$32,645.10, including additional services. The total project cost is \$217,853.05. No additional costs are anticipated for the project, which exceeded the CCL by the 5% contract threshold.

R. Gutierrez Engineering is requesting an additional fee of \$1,535.36 which would result in a total fee of \$34,180.46, including additional services.

Original Fee:	\$32,645.10
Additional Fee:	\$1,535.36
Revised Fee	\$34,180.46

Funding Source

Funds are budgeted in the Non-Bond Construction budget for FY 2017-2018.

Presenters

Representatives from Broaddus & Associates will attend the Facilities Committee meeting to respond to questions.

Board approval is necessary to amend the current AE contract with R. Gutierrez Engineering to a revised fixed fee of \$34,180.46. No additional costs are anticipated for this project.

Recommendation

It is requested that the Facilities Committee recommend for Board approval at the May 22, 2018 Board meeting, to amend the current AE contract with R. Gutierrez Engineering for the Non-Bond Construction Nursing and Allied Health Campus Thermal Plant Parking and Site Improvements project to a revised fixed fee of \$34,180.46.

R. Gutierrez Engineers - Fee Adjustment Summary - NAHC Parking and Site (Non-Bond)

Company Name:	R. Gutierrez Eng. Corp.	Approved GMP:	\$ 229,010.00
Campus:	STC		\$ -
Project Name:	NAH Parking & Sitework	Alternates - None	\$ -
Original CCL:		Less Returned Design Contingency Balance	\$ -
Contract Construction Contingency	\$ 200,000.00	Less Returned Net Final Buy Out Savings	\$ (11,156.95)
Contract Design Contingency	\$ 3,386.00	Less Returned Construction Contingency Balance	\$ -
Original Fee Percent	8.60%	Construction Contingency Utilized Amount	\$ -
Calculated Fee:	\$ 17,200.00	Total Adjusted Scope of Work Amount:	\$ 217,853.05
Original Base Contract Fee:	\$ 17,200.00	Adjusted Contract Fee (Scope Total x Fee %)	\$ 18,735.36
ASR #1 - Surveying	\$ 5,820.00	ASR #1 - Surveying	\$ 5,820.00
ASR #2 - Electrical & Structural Des.	\$ 3,200.00	ASR #2 - Electrical & Structural Des.	\$ 3,200.00
ASR #3 - Landscape & Irrigation	\$ 3,604.00	ASR #3 - Landscape & Irrigation	\$ 3,604.00
AEP Easement Surveying	\$ 2,821.10	AEP Easement Surveying	\$ 2,821.10
Total to Date:	\$ 32,645.10	Proposed Total Fee Adjustment:	\$ 34,180.46
Comments:		Net Adjusted Increase Amount	\$ 1,535.36
		Total Contract Adjusted Amount	\$ 34,180.46

Review and Recommend Action on Contracting Geotechnical Engineering and Materials Testing Services

Approval of a pool of firms to provide geotechnical engineering and materials testing services as needed for Non-Bond projects will be requested at the May 22, 2018 Board meeting.

Purpose

The current approval of geotechnical engineering and materials testing services expired on February 28, 2018. It is recommended that a minimum of three (3) firms be approved for a period beginning May 22, 2018 through May 21, 2019 with the option to renew for two one-year periods.

Background

On February 12, 2018, a Request for Qualifications (RFQ) for solicitation of these services was made available and responses were received on February 27, 2018. A total of four (4) firms submitted responses to the RFQ. The evaluation team prepared the attached summary of scoring and ranking for review by the Facilities Committee.

Once firms have been selected and approved by the Board of Trustees, the firms will be available to provide the College with geotechnical engineering and materials testing services as needed for Non-Bond projects. Some of the anticipated engineering services which may be provided are as follows:

- Testing of soil conditions for proper foundation design
- Testing of select fill dirt for proper compaction
- Testing of concrete samples during concrete pours
- Testing of sub-grades, caliche base, and asphalt for parking areas
- Testing of structural steel reinforcing
- Testing of steel welding
- Testing of floors for levelness
- Testing of fireproof materials
- Testing of environmental conditions including air quality
- Testing for identifying asbestos type materials

Fees for these services could range from \$5,000 to \$45,000 depending on the scope and complexity of each construction project. As part of the fee negotiations process, each firm will be asked to provide unit costs for a standard list of possible services. These unit costs will be used as a basis for each future project fee proposal.

Enclosed Documents

Summaries of the scoring and ranking prepared by the College's Purchasing Department have been provided for the Committee's review and information.

Recommended Action

It is requested that the Facilities Committee recommend for Board approval at the May 22, 2018 Board meeting, a pool consisting of the top three (3) ranked firms to provide geotechnical engineering and materials testing services as needed for district-wide Non-Bond projects for the period beginning May 22, 2018 through May 21, 2019 with the option to renew for two one-year periods.

**SOUTH TEXAS COLLEGE
ENGINEERING SERVICES-GEOTECHNICAL & MATERIALS TESTING
PROJECT NO. 17-18-1025**

VENDOR	EarthCo, LLC.	Millennium Engineers Group, Inc.	Raba-Kistner, Inc.	Terracon Consultants, Inc.
ADDRESS	1110 W Jackson St	5804 N Gumwood Ave	800 E Hackberry	1506 Mid Cities Dr
CITY/STATE/ZIP	Harlingen, TX 78550	Pharr, TX 78577	McAllen, TX 78501	Pharr, TX 78577
PHONE	956-428-2443	956-702-8500	956-682-5332	956-283-8254
FAX	956-202-0491	956-702-4180	956-682-5487	956-283-8279
CONTACT	Jaime Cantu	Raul Palma	William Raba	Jorge A. Flores
2.1 Statement of Interest				
2.1.1 Statement of Interest for Project	Firm stated their commitment to each project. They emphasized the 40 plus years experience of the two principals.	The firm emphasized their local history and experience and the experience of project manager in performing work in the Rio Grande Valley.	Emphasized the 46 years of continuous service by the same executive management and their work on more than 100 projects for STC.	Provided an extended statement that mentions the firm's strong local presence, their full service capabilities and their previous experience in providing services to STC.
2.1.2 History and Statistics of Firm	- Located in Harlingen, TX - Established in 2008 - Staff of 8, including principals	- Firm was established in 2001 - Staff of 15 - Offices in Pharr and Harlingen	- Firm was founded in 1968 in San Antonio - Has 24 years experience in the Rio Grande Valley - Over 400 total staff with over 50 staff in the Rio Grande Valley offices	- Firm established in 1965 - 3,000 employees nationwide - Over 500 staff in Texas offices
2.1.3 Statement of Availability and Commitment	Stated that firm has the experience and resources to meet project needs.	Indicated their commitment to STC by providing staff and resources to be responsive to South Texas College projects. Added that key personnel would be available for the life of the project.	Made a statement of commitment to provide the necessary staff for STC. Added that current workload will allow them to meet STC schedules and deadlines.	Indicated the commitment of the key professionals to providing services to STC. Pointed to the previous work performed for the college.
2.2 Prime Firm				
2.2.1 Resumes of Principals and Key Members	Provided resumes for the following: - Jaime M. Cantu, PE - Rudy Martinez	Provided Resumes for the following: -Raul Palma, PE, Principal Engineer - Andres Palma, PE, Geotechnical Engineer - Rick Riggins, PE, Senior Project Engineer - Humberto Palma, CWI, CMT Laboratory Manager	Provided resumes for the following staff: - Isidoro Arjona, PE, Project Manager - Katrin M. Leonard, PE, Geotechnical Engineering Task Leader - Dennis C Charkow, Supervisor Construction Materials Testing - Chris L. Schultz, PE, PMP - Carlos Ceballos, Jr., PE - Jorge L. Perez, Graduate Engineer - Tomas Crus, Jr., Environmental Scientist - Juan M. Carrillo, Construction Materials Testing Laboratory	Provided resumes for the following staff: - Jorge Flores, P.G., Principal - Alfonso A. Soto, PE, Geotechnical and CMT Manager - Stephany Chacon, EIT, Geotechnical Specialist - Juan M. Borjon, EIT, CMT Project Manager - Guadalupe Leal, CMT Project Manager - Eloy Palacios, Environmental Project Manager - Christopher Albright, Environmental Specialist
2.2.2 Project Assignments and Lines of Authority	Lines of authority are indicated in the organization chart.	Indicated that Mr. Palma, the Principal Engineer, will serve as task leader for services for STC. The lines of authority are shown in an organization chart.	Presented assignments of three named staff member as follow: Project Manager-40%; Geotechnical Engineering Task Leader-40%; Supervisor Construction Materials Testing-40%. Lines of authority are shown on organization chart.	Pointed out the duties of the top staff of the project team, but also included other staff who would be assigned to projects. Indicated that time dedication by staff would be between 20 and 40 percent of the project time.
2.3 Project Team				
2.3.1 Organization chart with Role of Prime Firm and Consultants	Included organization chart that shows all staff by position and their occupational titles. No consultants are shown.	Included organization chart which shows role of each staff member. It includes one consultant.	Organization chart was included with main staff and other project team members. One drilling consultant is included.	Provided a detailed organization chart with clear lines of authority. It includes one consultant (Southwest Drilling) for geotechnical drilling.

**SOUTH TEXAS COLLEGE
ENGINEERING SERVICES-GEOTECHNICAL & MATERIALS TESTING
PROJECT NO. 17-18-1025**

VENDOR	EarthCo, LLC.	Millennium Engineers Group, Inc.	Raba-Kistner, Inc.	Terracon Consultants, Inc.
2.4 Representative Projects				
2.4.1 Representative Projects Information	<ul style="list-style-type: none"> - City of Harlingen - Bass ProShop Infrastructure Improvements - Valley Baptist Hospital - Parking and Pavement Improvements - Weslaco ISD - Dr. Armando Cuellar Middle School - City of Donna - Western Colonias Collection System - Weslaco ISD - Sam Houston Elementary - Concordia Management Services Santana Textile 	<ul style="list-style-type: none"> - South Texas College - Nursing Allied Health Campus Addition - South Texas College - Institutional Support Services Building - South Texas College - Information and Technology Building - PSJA ISD - Jaime Escalante Middle School - Valley View ISD - 9th Grade Campus 	<ul style="list-style-type: none"> - South Texas College-West Academic Building - South Texas College - CAAT Building - Technology Campus - South Texas College - Parking Lot - Mid Valley Campus - South Texas College - District-Wide Site Improvements 2008 - South Texas College - A, B, & K Renovations 	<ul style="list-style-type: none"> - South Texas College - Welding Lab Expansion-Technology Campus - UT-System South Texas Medical Academic Building - Texas State Technical College Campus Building 20SS - IDEA Public Schools - IDEA Public Schools Headquarters - Pike Blvd - South Texas ISD - Academy for Medical Professions
2.5 References				
2.5.1 List of References	<ul style="list-style-type: none"> - City of San Benito - City of Harlingen - Brownsville PUB - City of San Juan - Weslaco ISD - San Benito CISD - Los Fresnos CISD - DOS Logistics - City of Port Isabel - City of Pharr - Cruz-Hogan Consultants - City of Laguna Vista - Pesado Construction 	<ul style="list-style-type: none"> - South Texas College - PSJA ISD - Valley View ISD - City of Pharr - City of Edinburg - City of Harlingen - City of Hidalgo - City of Alamo - Sullivan City - City of Roma - City of Weslaco - Hidalgo County - Texas Department of Transportation - Port of Brownsville 	<ul style="list-style-type: none"> - South Texas College (included three STC staff as references) 	<ul style="list-style-type: none"> - South Texas College - UT-System - OFPC - Texas State Technical College - IDEA Public Schools - South Texas ISD
2.6 Execution of Services				
2.6.1 Willingness and ability to expedite services. Ability to supplement production.	Indicated that they are operating at 50% capacity and would be able to accommodate client needs immediately. Indicated that they would increase personnel to keep up with demands of clients.	Indicated that the project team assigned will devote the necessary time to meet schedules. Stated that inspectors will devote 100% of time to project and additional inspector resources will be available as needed.	Stated that on-time services can be provided for any project for STC, but if need to supplement work is necessary, they have over 350 staff in the state who can assist the local office.	Pointed out firm's ability to expand capacity by following two practices: Sharing of work between all of firm's offices and having staff work overtime hours during heavy workload periods.
2.6.2 Firm's quality assurance program.	Did not specifically address quality assurance, but indicated their laboratory's compliance with testing standards and procedures.	Indicated that quality control is monitored in every aspect of work. The QC program as been approved by the American Association of State Highway and Transportation Officials (ASSHTO).	Described firm's internal QC program, which shows how investigations will be performed, the training program for staff, and a peer review program.	Firm maintains a Quality Control/Quality Assurance policy and procedures manual. Indicated that specific levels of review have been established depending on size and complexity of project.
TOTAL EVALUATION POINTS	539.2	563.2	567	575.6
RANKING	4	3	2	1

**SOUTH TEXAS COLLEGE
ENGINEERING SERVICES - GEOTECHNICAL MATERIALS TESTING
PROJECT NO. 17-18-1025
EVALUATION SUMMARY**

VENDOR	EarthCo, LLC.	Millennium Engineers Group, Inc.	Raba-Kistner, Inc.	Terracon Consultants, Inc.				
ADDRESS	1110 W Jackson St	5804 N Gumwood Ave	800 E Hackberry	1506 Mid Cities Dr				
CITY/STATE/ZIP	Harlingen, TX 78550	Pharr, TX 78577	McAllen, TX 78501	Pharr, TX 78577				
PHONE	956-428-2443	956-702-8500	956-682-5332	956-283-8254				
FAX	956-202-0491	956-702-4180	956-682-5487	956-283-8279				
CONTACT	Jaime Cantu	Raul Palma	William Raba	Jorge A. Flores				
2.1 Statement of Interest (up to 100 points)								
2.1.1 Statement of interest on projects including a narrative describing the prime firm's unique qualifications. 2.1.2 Firm History and important statistics 2.1.3 Availability and commitment of firm and its principal(s), and key professionals	95	89	95	93.2	98	95.2	98	96.2
	85		90		95		95	
	92		96		96		96	
	80		90		95		95	
	93		95		92		97	
2.2 Prime Firm (up to 100 points)								
2.2.1 Resumes giving the experience and expertise principles and key members for the prime firm that will be involved in the project(s), including their experience with similar projects and the number of years with the prime firm 2.2.2 Proposed project assignments, lines of authority, and communication for principals and key professional members of the prime firm that will be involved in the project(s). Indicate the estimated percent of time these individuals will be involved in the project(s).	95	89	98	94.8	98	95.4	98	96.6
	89		92		95		96	
	88		97		96		97	
	85		90		95		95	
	88		97		93		97	
2.3 Project Team (up to 100 points)								
2.3.1 Organizational chart showing, the roles of the prime firm and each consultant firm or individual included. --Identify he consultant and provide a brief history about the consultant --Describe the consultant's proposed role in the project and its related project experience --List a project(s) that the prime firm and the consultant have worked together on during the last five years --Provide a statement of the consultant's availability for the projects(s) --Provide resumes giving the experience and expertise of principals and key professional members for the consultant who will be assigned to the projects(s)	95	89.4	95	92.8	98	94	98	96.2
	87		90		90		95	
	90		94		95		96	
	85		90		95		95	
	90		95		92		97	
	2.4 Representative Projects (up to 100 points)							
2.4.1 Specific data on 5 representative projects showing similarities --Project name and location; Project Owner and contact information; Project description; Whether the project was new construction, an addition, or a renovation	95	92	99	93.8	99	94.4	99	95
	85		90		92		93	
	95		95		95		95	
	90		90		90		90	
	95		95		96		98	
2.5 Five References (up to 100 points)								
2.5.1 Provide references for any three of the projects, other than STC, listed in response to Part four, 2.4.1. The references shall include: --Owner's name, Owner's representative who served as the day-to-day liaison during planning, design, and construction of the project, and the Owner representative's telephone number	93	90.6	96	93.8	94	93	95	95.6
	90		92		93		95	
	90		96		95		95	
	90		90		90		95	
	90		95		93		98	

SOUTH TEXAS COLLEGE
ENGINEERING SERVICES - GEOTECHNICAL MATERIALS TESTING
PROJECT NO. 17-18-1025
EVALUATION SUMMARY

VENDOR	EarthCo, LLC.		Millennium Engineers Group, Inc.		Raba-Kistner, Inc.		Terracon Consultants, Inc.	
2.6 Project Execution (up to 100 points)								
2.6.1 Provide information as part of submission response to assure that the firm is willing and able to expedite services for various types of projects. Please provide insight if firm is able to supplement production capability in order to meet schedule demands. -- Describe the firm's quality assurance program explaining the methods used and how the firm maintains quality control during the phases of a project.	95	89.2	98	94.8	98	95	98	96
	85		95		93		94	
	88		96		96		95	
	85		90		95		95	
	93		95		93		98	
TOTAL EVALUATION POINTS	539.2		563.2		567		575.6	
RANKING	4		3		2		1	

Review and Recommend Action on the Proposed Building Names for Bond and Non-Bond Buildings

Approval of the proposed building names for Bond and Non-Bond buildings will be requested at the May 22, 2018 Board meeting.

Purpose

The Facilities Committee will be asked to review and recommend approval of the proposed building names for Bond and Non-Bond buildings.

Justification

The naming of buildings is necessary so that each building can be specifically identified for students, faculty, staff, and the public. It has been proposed that the names of some of the existing and new buildings should be changed to accurately identify their function and/or to distinguish them from the new 2013 Bond buildings.

Designating the campus wide building names and letters for each building is necessary at this time for the following reasons:

- Academic Affairs is requesting the names of the buildings for future class scheduling.
- Police Department is working on updating the campus maps and would like to have the building names noted on them for printing prior to the Fall 2018 semester.

Background

The names of the 2013 Bond Construction buildings were approved at the Special Board meeting on November 14, 2017. Not included as part of the approval on November 14, 2017, was the renaming of several existing Non-Bond buildings in order to clearly identify them by the appropriate function of each building and/or by distinguishing them from the new 2013 Bond buildings to avoid duplication of building names on the same campus.

Enclosed Documents

Enclosed is a listing of the buildings and the recommended name for each building.

Recommended Action

It is requested that the Facilities Committee recommend for Board approval at the May 22, 2018 Board meeting, the proposed building names for Bond and Non-Bond buildings as presented.

SOUTH TEXAS COLLEGE

Proposed Building Names

Pending Board Approval
Board Approved Bond Building Names
PECAN CAMPUS

Name	
A,D,X	ANN RICHARDS ADMINISTRATION
B	ART
C	SYLVIA ESTERLINE CENTER FOR LEARNING EXCELLENCE
E	PHYSICAL PLANT
F	LIBRARY
G	BUSINESS AND SCIENCE (currently named North Academic)
H	STUDENT ACTIVITIES CENTER
J	SOUTH ACADEMIC
K	STUDENT SERVICES
L	COOPER CENTER FOR PERFORMING ARTS (currently named Cooper Center for Communication Arts)
M	INFORMATION TECHNOLOGY
N	INSTITUTIONAL SUPPORT SERVICES
P	NORTH ACADEMIC HUMANITIES (2013 BOND-North Academic)
Q	FUTURE
R	FUTURE
S	FUTURE
T	SOCIAL SCIENCES (currently named West Academic)
U	STUDENT UNION (2013 Bond-Student Activities Cafeteria)
V	STEM (2013 Bond - STEM)
W	FUTURE
Y	GENERAL ACADEMIC (2013 Bond-South Academic)
Z	FUTURE LIBRARY

PECAN PLAZA

Name	
A	HUMAN RESOURCES
B	EAST
C	WEST

TECHNOLOGY CAMPUS

Name	
A	EMERGING TECHNOLOGIES (currently named East)
B	ADVANCED TECHNICAL CAREERS (currently named West)
C	WEST (part of Building B)
D	SHIPPING AND RECEIVING
E	INSTITUTE FOR ADVANCED MANUFACTURING (previously approved as Center for Advanced Manufacturing and Construction Technologies) (2013 Bond-Renovation)

DR. RAMIRO R. CASSO NURSING AND ALLIED HEALTH CAMPUS

Name	
A	NAH EAST (currently named Dr. Ramiro R. Casso Nursing and Allied Health East)
B	NAH WEST & SIMULATION CENTER (previously approved as Dr. Ramiro R. Casso Nursing and Allied Health West) (2013 Bond)
C	PHYSICAL PLANT

SOUTH TEXAS COLLEGE
Proposed Building Names

STARR COUNTY CAMPUS

Name	
A	ADMINISTRATION/BOOKSTORE
B	CENTER FOR LEARNING EXCELLENCE
C	NORTH ACADEMIC
D	WORKFORCE CENTER
E	SOUTH ACADEMIC
F	CULTURAL ARTS CENTER (currently named Library)
G	STUDENT SERVICES
H	STUDENT ACTIVITIES CENTER
J	MANUEL BENAVIDES JR. RURAL TECHNOLOGY CENTER
K	LIBRARY (2013 Bond-Library)
L	HEALTH PROFESSIONS AND SCIENCES (2013 Bond-Health Prof. & Science)
M	FUTURE
N	FUTURE
P	PHYSICAL PLANT (2013 Bond-Thermal Plant)

MID VALLEY CAMPUS

Name	
A	CENTER FOR LEARNING EXCELLENCE
B	NURSING AND ALLIED HEALTH
C	KINESIOLOGY AND RECREATIONAL CENTER (currently named Wellness Center)
D	WORKFORCE CENTER
E	LIBRARY
F	STUDENT UNION
G	NORTH ACADEMIC
H	SOUTH ACADEMIC
J	PHYSICAL PLANT (2013 Bond-Thermal Plant)
K	HEALTH PROFESSIONS AND SCIENCES (2013 Bond-Health Prof. & Science)
L	CHILDCARE DEVELOPMENT CENTER
M	FUTURE
N	FUTURE
P	FUTURE
Q	FUTURE

PHARR CENTER

Name	
A	REGIONAL CENTER FOR PUBLIC SAFETY EXCELLENCE

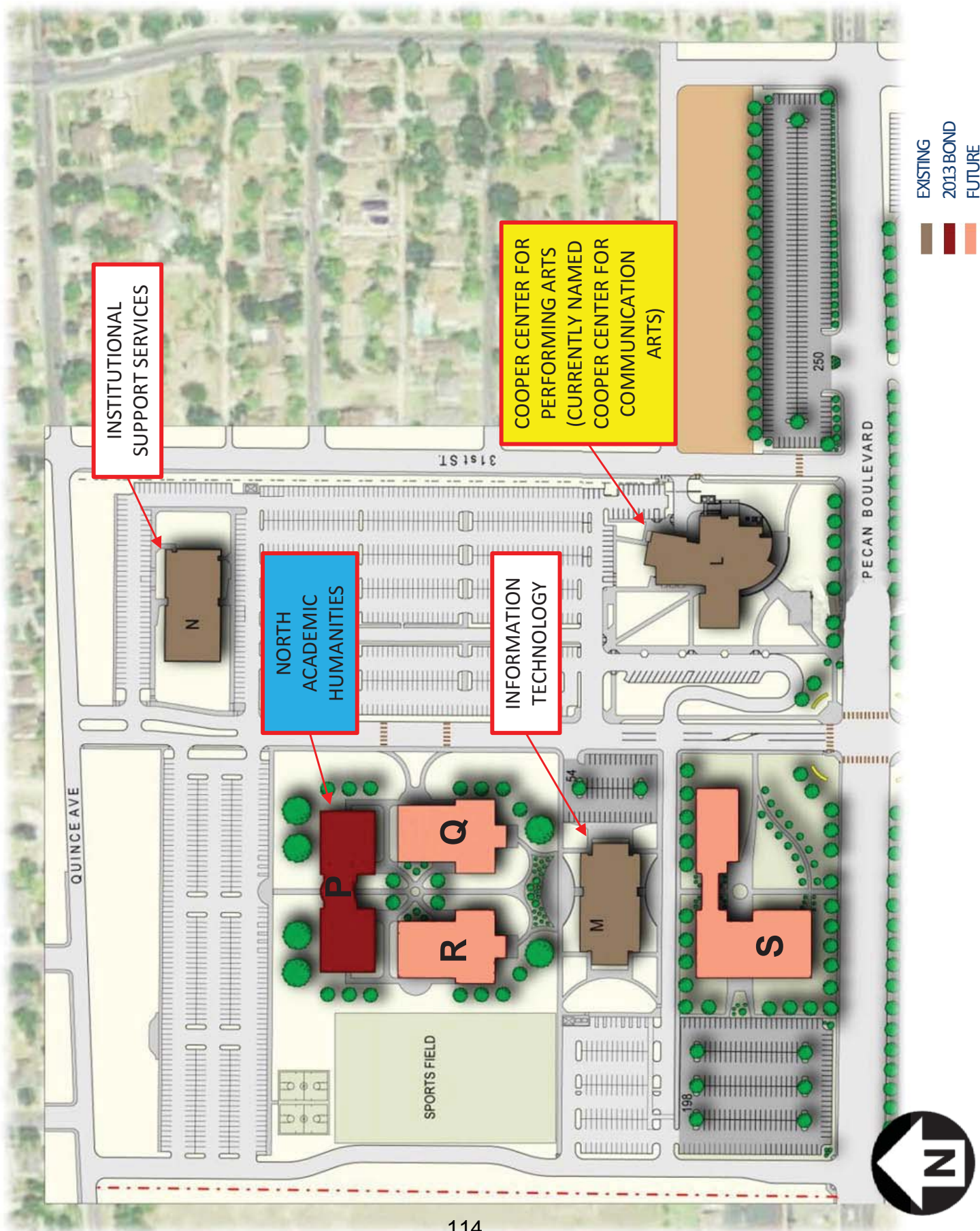
South Texas College

District Wide – Building Identification

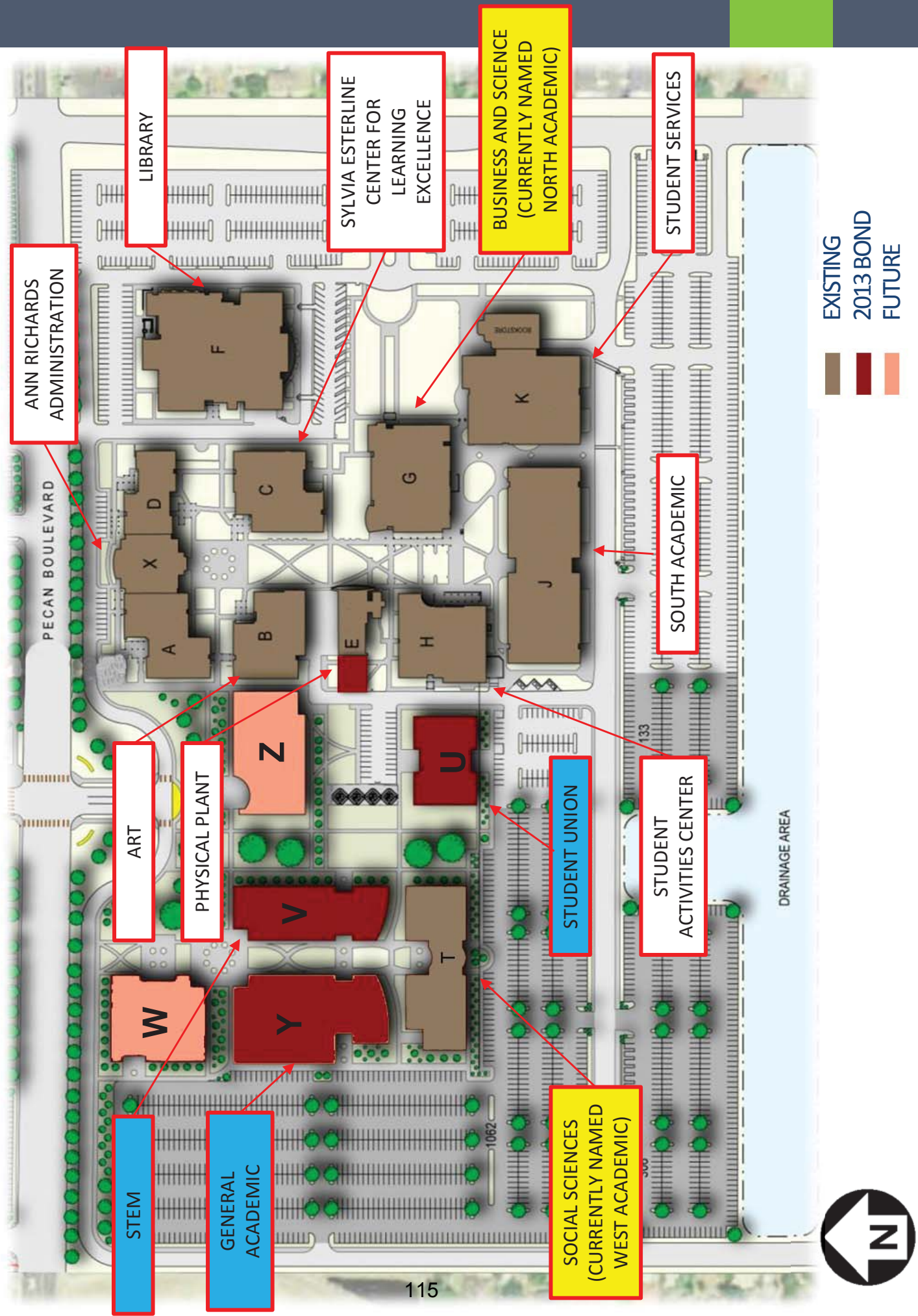
May 1, 2018

**South Texas College
Facilities Planning and Construction**

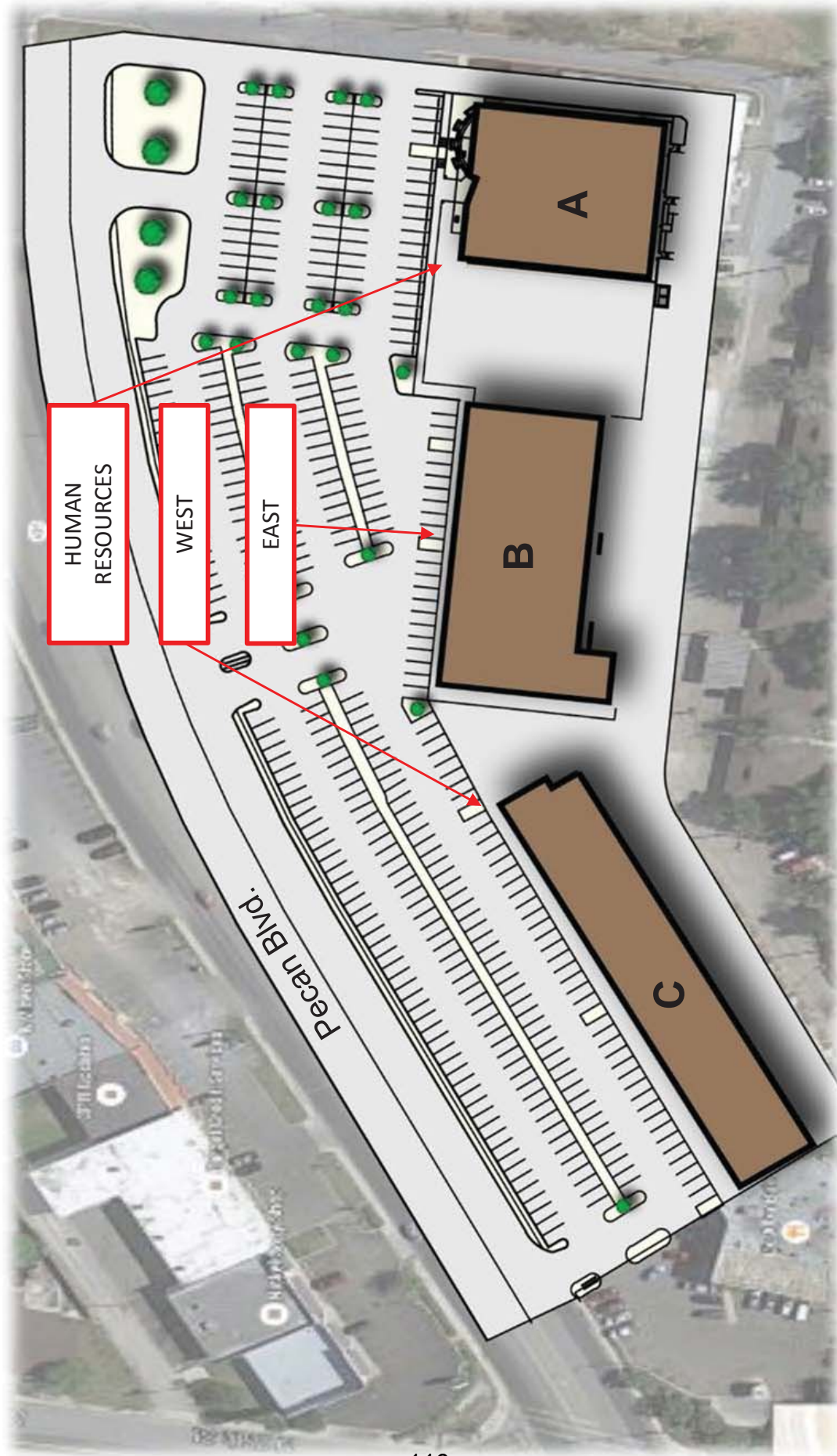
Pecan Campus - North



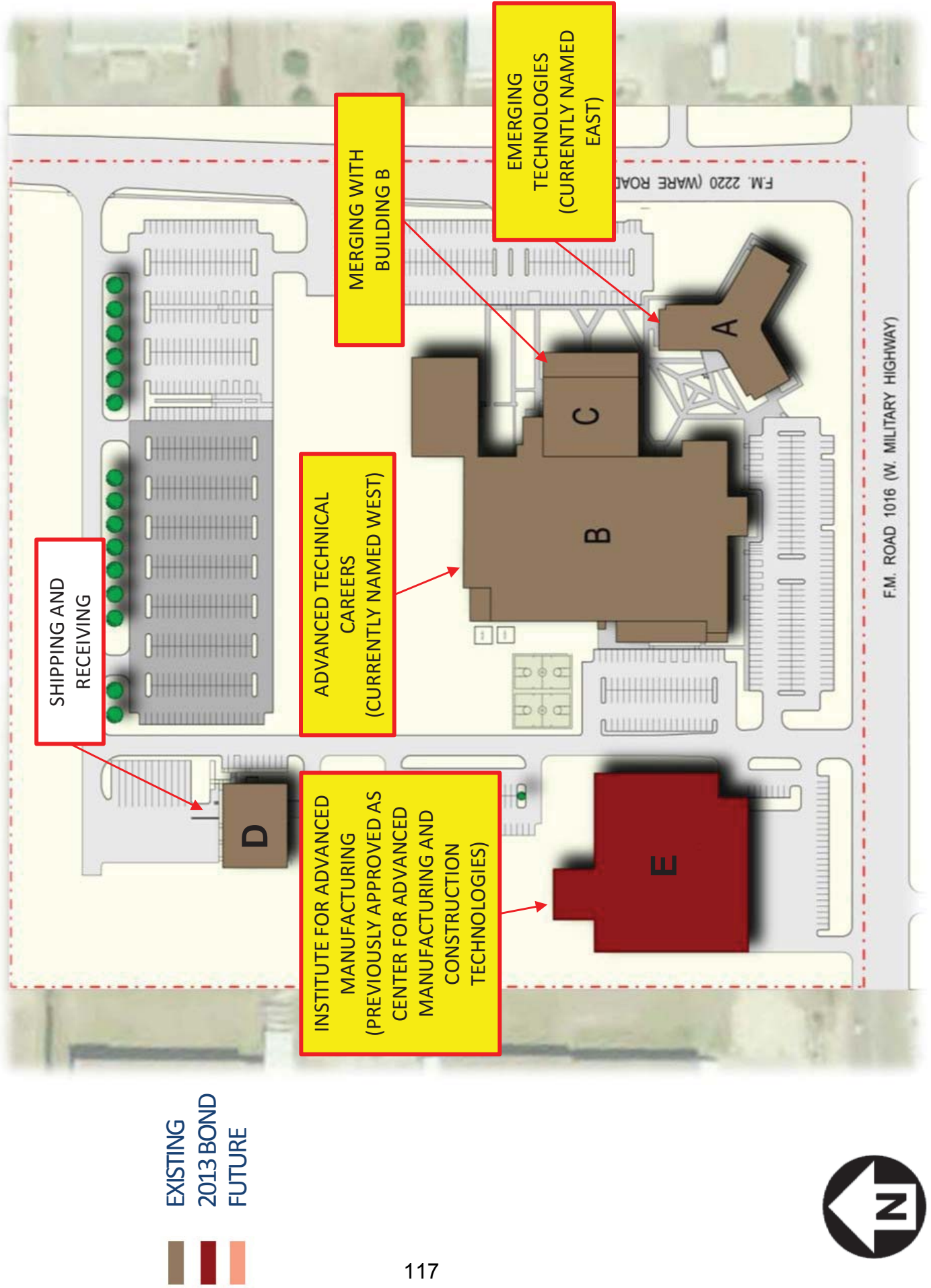
Pecan Campus - South



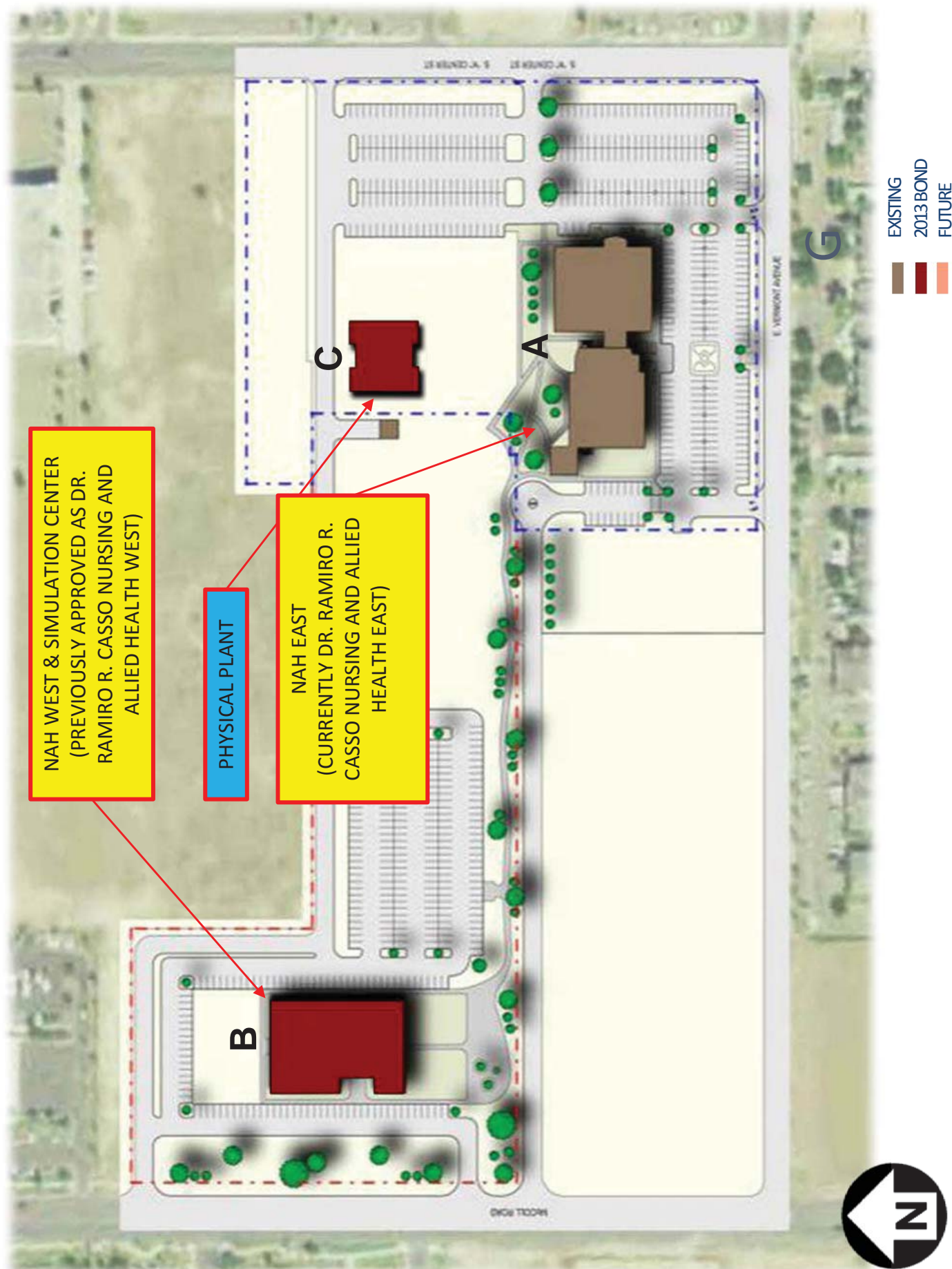
Pecan Plaza



Technology Campus

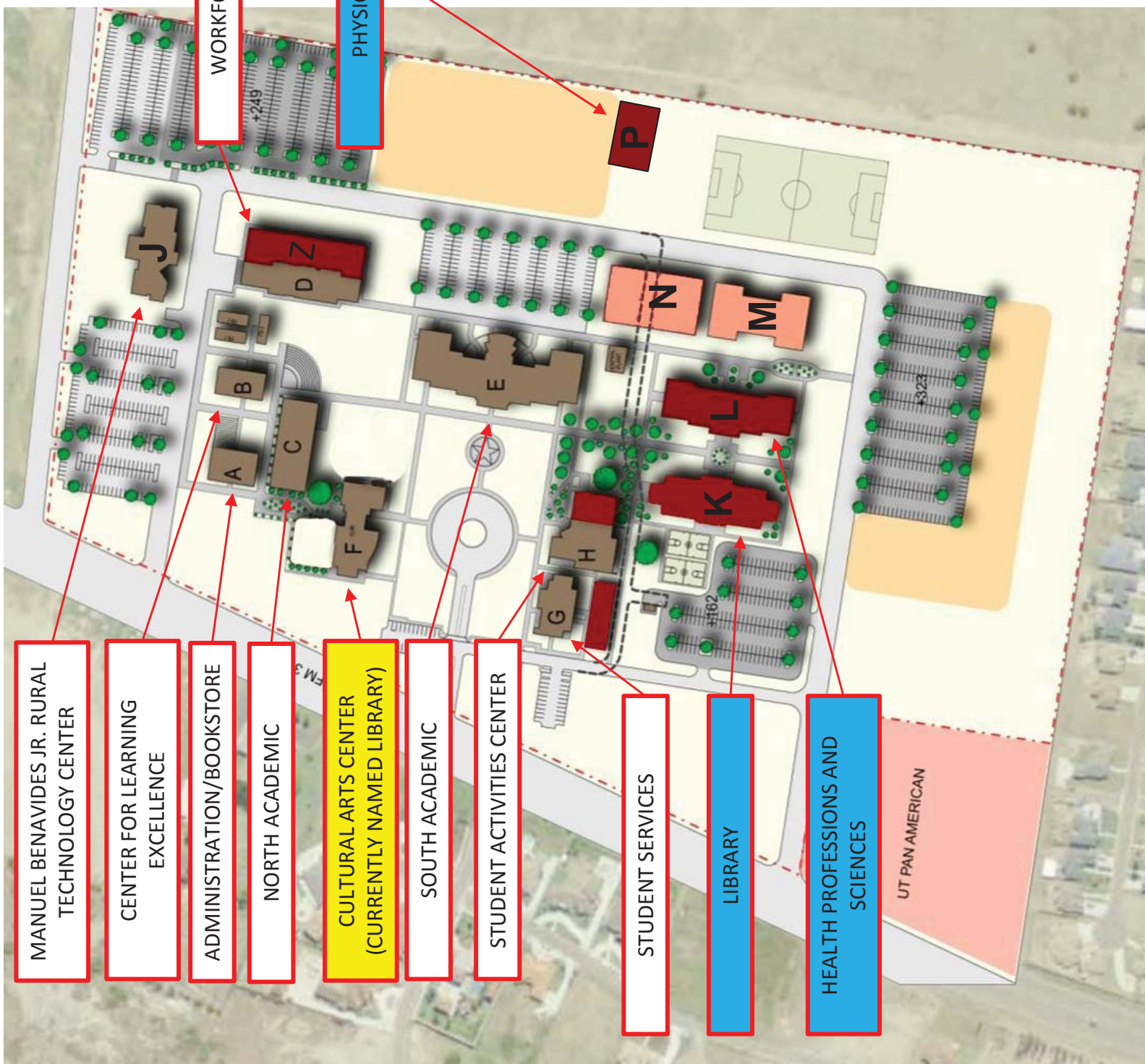


Nursing and Allied Health



Starr County Campus

EXISTING
2013 BOND
FUTURE

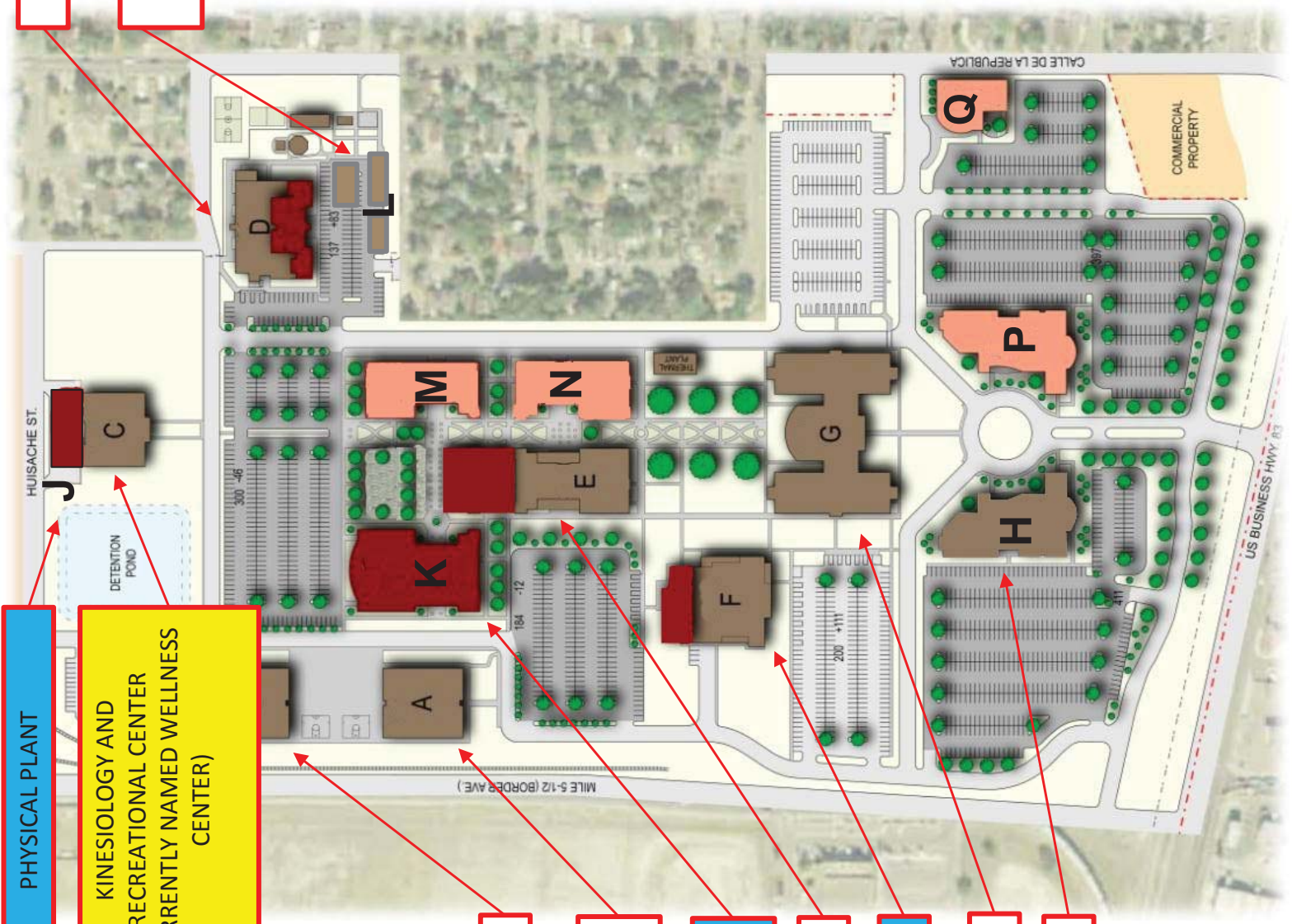


Mid-Valley Campus

- EXISTING
- 2013 BOND
- FUTURE

- NURSING AND ALLIED HEALTH
- CENTER FOR LEARNING EXCELLENCE
- HEALTH PROFESSIONS AND SCIENCES
- LIBRARY
- STUDENT UNION
- NORTH ACADEMIC
- SOUTH ACADEMIC

- PHYSICAL PLANT
- KINESIOLOGY AND RECREATIONAL CENTER (CURRENTLY NAMED WELLNESS CENTER)
- WORKFORCE CENTER
- CHILDCARE DEVELOPMENT CENTER



Regional Center for Public Safety Excellence



EXISTING
2013 BOND
FUTURE

Update on Status of Non-Bond Construction Projects

The Facilities Planning and Construction staff prepared the attached design and construction update. This update summarizes the status of each capital improvement project currently in progress. Mary Elizondo and Rick de la Garza will be present to respond to questions and address concerns of the committee.

[illegible]

Status of Non-Bond Construction Projects in Progress May 2018

Project	% Complete	Date to Complete	Current Activity	Original Budget	Contract Amount	Comparison to Budget	Amount Paid	Contract Balance
Pecan Campus								
Arbor Brick Columns Repair and Replacement	5%	July 2018	1. Construction Phase 2. Bidding in Progress	\$ 20,000.00	TBD	TBD	\$ -	TBD
Sand Volleyball Courts	20%	April 2018	1. Project Development 2. Design in Progress	\$ 50,000.00	TBD	TBD	\$ -	TBD
Building A Sign Replacement	50%	June 2018	1. Construction Phase 2. Construction in Progress	\$ 25,000.00	\$ 19,475.00	\$ 5,525.00	\$ -	TBD
Relocation of Information Booths to Athletic Fields	95%	April 2018	1. Construction Phase 2. Construction in Progress	\$ 20,000.00	\$ 14,038.00	\$ 5,962.00	\$ -	\$ 14,038.00
Building A Production Studio Office Expansion	100%		1. Construction Completed	\$ 5,000.00	TBD	TBD	\$ -	TBD
Library Facility Assessment	50%		1. Design Phase 2. Design in Progress	\$ 150,000.00	TBD	TBD	\$ -	TBD
Pecan Plaza Police Department Emergency Generator	30%	May 2018	1. Construction Phase 2. Construction in Progress	\$ 400,000.00	TBD	\$ 213,324.00	\$ -	\$ 186,676.00
Pecan Campus Total				\$ 695,000.00	\$ 33,513.00	\$ 224,811.00	\$ -	\$ 200,714.00
Mid Valley Campus Total								
Childcare Canopy Replacement (RR)	5%		1. Project Development 2. Design in Progress	\$ 3,000.00	TBD	TBD	\$ -	TBD
Covered Walkway for Bus Drop Off	5%	May 2018	1. Project Development 2. Design in Progress	\$ 5,000.00	TBD	TBD	\$ -	TBD
Child Development Center Covered Walkway	100%	March 2018	1. Construction Phase 2. Construction Complete	\$ 65,000.00	\$ 73,872.00	\$ 65,000.00	\$ -	\$ 73,872.00
Mid Valley Campus Total				\$ 5,000.00	\$ -	\$ -	\$ -	\$ -

Project	% Complete	Date to Complete	Current Activity	Original Budget	Contract Amount	Comparison to Budget	Amount Paid	Contract Balance
Technology Campus								
Ford Lab Exhaust System	5%	June 2018	1. Project Development 2. Design in Progress	\$ 10,000.00	TBD	TBD	\$ -	TBD
Building D Exterior Metal Siding Repairs	100%	December 2017	1. Construction Phase 2. Construction Complete	\$ 35,000.00	\$ 13,193.13	\$ 21,806.87	\$ 13,193.13	\$ -
Repair Concrete Floor Mechanical Room	5%	June 2018	1. Construction Phase 2. Bidding in Progress	\$ 30,000.00		\$ -	\$ -	\$ -
Building B Concrete Floor Repairs	75%	April 2018	1. Design Phase 2. Design in Progress	\$ 10,000.00	\$ 4,750.00	\$ -	\$ -	\$ 4,750.00
Building B Domestic/Fire Sprinkler Lines	5%	April 2018	1. Construction Phase 2. Contractor Approved	\$ 900,000.00	\$ 638,935.00	\$ 261,065.00	\$ -	TBD
Technology Campus Total				\$ 985,000.00	\$ 656,878.13	\$ 282,871.87	\$ 13,193.13	\$ 4,750.00
Nursing and Allied Health Campus								
Student Success Center Retrofit	90%	April 2018	1. Project Development 2. Design in Progress	\$ 11,000.00	TBD	TBD	\$ -	TBD
Nursing and Allied Health Campus Total				\$ 11,000.00	\$ -	\$ -	\$ -	\$ -
Starr County Campus								
Bldg E & J Crisis Management Center with Generator	30%	May 2018	1. Construction Phase 2. Construction in Progress	\$ 400,000.00	\$ 257,793.00	\$ 142,207.00	\$ -	\$ 257,793.00
Bldg F Site Grading and Sidewalk Replacement	100%	March 2018	1. Construction Phase 2. Construction Complete	\$ 50,000.00	\$ 46,650.00	\$ 3,350.00	\$ 22,800.00	\$ 23,850.00
Starr County Campus Total				\$ 450,000.00	\$ 304,443.00	\$ 145,557.00	\$ 22,800.00	\$ 281,643.00

Project	% Complete	Date to Complete	Current Activity	Original Budget	Contract Amount	Comparison to Budget	Amount Paid	Contract Balance
District Wide								
Automatic Doors Phase III	5%	May 2018	1. Construction Phase 2. Construction in Progress	\$ 65,000.00	TBD	TBD	\$ -	TBD
La Joya Monument Sign	95%	April 2018	1. Construction Phase 2. Construction in Progress	\$ -	\$ 31,341.88	\$ (31,341.88)	\$ -	\$ 31,341.88
Marker Boards Replacement	5%	June 2018	1. Project Development 2. Design in Progress	\$ 200,000.00	\$ -	\$ -	\$ -	\$ -
Irrigation System Controls Upgrade (RR)	5%	July 2018	1. Construction Phase 2. Construction in Progress	\$ 70,000.00	TBD	TBD	\$ -	TBD
Fire Alarm Panel Replacement / Upgrades (RR)	5%	July 2018	1. Construction Phase 2. Construction in Progress	\$ 180,000.00	TBD	TBD	\$ -	TBD
Outdoor Furniture	60%	May 2018	1. Project Development 2. Design in Progress	\$ 250,000.00	TBD	TBD	\$ -	TBD
Directional Signage Updates	5%	May 2018	1. Project Development 2. Design in Progress	\$ 25,000.00	TBD	TBD	\$ -	TBD
Walkway LED Lighting Upgrade	5%	May 2018	1. Construction Phase 2. Construction in Progress	\$ 35,000.00	TBD	TBD	\$ 10,687.50	TBD
FOCUS on Active Learning (RR)	5%	July 2018	1. Construction Phase 2. Construction in Progress	\$ 30,000.00	\$ 676.90	\$ 29,323.10	\$ 676.90	\$ -
Interior Controls Upgrade (RR)	5%	July 2018	1. Construction Phase 2. Construction in Progress	\$ 75,000.00	TBD	TBD	\$ -	TBD
Flooring Replacement Phase I (RR)	5%	July 2018	1. Construction Phase 2. Construction in Progress	\$ 500,000.00	TBD	TBD	\$ 10,475.43	TBD
Restroom Fixtures Replacement & Water Heater Replacement & Upgrade	5%	July 2018	1. Construction Phase 2. Construction in Progress	\$ 25,000.00	\$ 4,047.68	\$ 20,952.32	\$ 4,047.68	\$ -
Door Access Controls Replacement (RR)	5%	July 2018	1. Construction Phase 2. Construction in Progress	\$ 20,000.00	\$ 13,372.47	\$ -	\$ 635.95	\$ 13,372.47
HVAC Upgrades (RR)	5%	July 2018	1. Construction Phase 2. Construction in Progress	\$ 100,000.00	\$ 13,372.47	\$ 86,627.53	\$ 21,464.85	\$ (8,092.38)

Project	% Complete	Date to Complete	Current Activity	Original Budget	Contract Amount	Comparison to Budget	Amount Paid	Contract Balance
Water Pump Stations (RR)	5%	July 2018	1. Construction Phase 2. Construction in Progress	\$ 25,000.00	TBD	TBD	\$ -	TBD
Exterior Lighting Upgrade (RR)	5%	July 2018	1. Construction Phase 2. Construction in Progress	\$ 250,000.00	TBD	TBD	\$ -	TBD
District Wide Total				\$ 1,880,000.00	\$ 31,341.88	\$ (31,341.88)	\$ 10,687.50	\$ 31,341.88
Non-Bond Construction Project Total				\$ 4,026,000.00	\$ 1,026,176.01	\$ 621,897.99	\$ 46,680.63	\$ 518,448.88
For FY 2017 - 2018, 32 non-bond projects are currently in progress, 7 has been completed and 33 pending start up - 72 Total								