

South Texas College  
Board of Trustees  
Facilities Committee  
Ann Richards Administration Building, Board Room  
Pecan Campus  
Tuesday, April 10, 2018  
@ 4:00 PM  
McAllen, Texas

"At anytime during the course of this meeting, the Board of Trustees may retire to Executive Session under Texas Government Code 551.071(2) to confer with its legal counsel on any subject matter on this agenda in which the duty of the attorney to the Board of Trustees under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with Chapter 551 of the Texas Government Code. Further, at anytime during the course of this meeting, the Board of Trustees may retire to Executive Session to deliberate on any subject slated for discussion at this meeting, as may be permitted under one or more of the exceptions to the Open Meetings Act set forth in Title 5, Subtitle A, Chapter 551, Subchapter D of the Texas Government Code."

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3. Starr County Campus
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### **Approval of Facilities Committee Meetings Minutes**

The following Minutes for the Facilities Committee meetings are presented for Committee approval.

1. March 6, 2018 Facilities Committee Meeting

**Meeting Minutes**

**Facilities Committee Meeting**

**March 6, 2018**

**South Texas College  
Board of Trustees  
Facilities Committee  
Ann Richards Administration Building, Board Room  
Pecan Campus, McAllen, Texas  
Tuesday, March 6, 2018 @ 4:30 PM**

**MINUTES**

The Facilities Committee Meeting was held on Tuesday, March 6, 2018 in the Ann Richards Administration Building Board Room at the Pecan Campus in McAllen, Texas. The meeting commenced at 4:34 p.m. with Mr. Gary Gurwitz presiding.

Members present: Mr. Gary Gurwitz, Dr. Alejo Salinas, Jr., Mrs. Graciela Farias, Mr. Jesse Villarreal, Ms. Rose Benavidez, and Mr. Paul R. Rodriguez

Members absent: Mr. Roy de León

Also present: Dr. Shirley A. Reed, Mr. Chuy Ramirez, Mrs. Mary Elizondo, Mr. Matthew Hebbard, Dr. David Plummer, Mr. Ricardo de la Garza, Mr. George McCaleb, Mr. Robert Cuellar, Dr. Lelia Salinas, Ms. Tammy Tijerina, Mr. Gilbert Gallegos, Mr. Doug Jowell, Mr. Tim Weldon, Mr. Ramiro Gutierrez, Mr. Bob Simpson, Mr. John Gates, Mr. Mario Reyna, Jr., Mr. Miguel Cervantes, and Mr. Andrew Fish.

**Approval of Facilities Committee Meetings Minutes**

Upon a motion by Mr. Paul R. Rodriguez and a second by Ms. Rose Benavidez, Minutes for the February 6, 2018 Facilities Committee meetings were approved as written. The motion carried.

**Presentation Video on Current Construction Status for 2013 Bond  
Construction Program**

Broaddus & Associates provided an update on the current status of the 2013 Bond Construction Projects.

No action was requested.

## **Update and Discussion on Reconciliation of 2013 Bond Construction Program Budget and Projected Shortfall**

As of March 1, 2018, the current total budget shortfall was estimated to be at \$3,972,610. This amount did not include the current remaining buyout savings, design and construction contingencies.

Broaddus & Associates provided an updated summary of the current 2013 Bond Construction Program shortfall including the *projected* remaining savings. The projected shortfall with project savings, including buyout savings and remaining contingency balances, was estimated to be \$2,502,610.

No action was requested.

## **Review and Discussion on Projected Errors and Omissions Report**

Broaddus & Associates was asked to prepare a report of the projected errors and omissions for all of the 2013 Bond Construction Program projects for review and discussion at the March 6, 2018 Facilities Committee meeting.

Broaddus & Associates did not provide the requested report, and requested clarification of the role that the Board of Trustees wished for them to take on behalf of the College.

Legal counsel clarified that Broaddus & Associates was asking what discretion they had on the College's behalf, to resolve these issues. Legal counsel proposed two options:

1. Broaddus & Associates would prepare a list of errors and omissions and related premium costs, without making judgements regarding responsibility for the issues; or
2. Broaddus & Associates would be authorized to negotiate these issues on the College's behalf.

Broaddus & Associates concurred with Legal counsel's clarification. Mr. Gallegos stated that his intention was to prepare a report for the next meeting, and needed guidance on how to proceed.

Dr. Alejo Salinas asked whether Broaddus & Associates could have all of the facts ready for presentation at the March 27, 2018 Regular Board Meeting, and Mr. Gallegos agreed that this could be accomplished.

Mr. Gary Gurwitz stated that the previous directions to Broaddus & Associates was that it was their responsibility to assess and investigate the facts and report their conclusion to the Board which errors and omissions should be considered for further action.

Legal Counsel further requested a written report from Broaddus & Associates that the Committee could review. Administration noted that they had received a preliminary list from Broaddus & Associates, but that administration was not confident that the list was comprehensive all of the errors and omissions throughout the 2013 Bond Construction Program.

Legal counsel asked for clarification from the Board about the role of legal counsel and administration in reviewing Broaddus & Associates' report.

Mr. Gary Gurwitz opined that this Errors and Omissions report is the sole responsibility of Broaddus & Associates, and is not the responsibility of administration.

Mrs. Mary Elizondo, Vice President for Finance and Administrative Services, noted that Broaddus & Associates had provided some specific information and had requested direction on how to move forward with some of the items identified preliminarily as Errors & Omissions.

Mr. Gallegos stated that approximately 90% of the items on the list could be negotiated with the responsible parties, but that the firm needed direction on how to proceed with the remaining items that were contentious in nature.

The Facilities Committee noted that there was a Special Board Meeting scheduled at 6:00 p.m. and a Finance, Audit, and Human Resources Committee scheduled after. They Facilities Committee therefore postponed further discussion of the preliminary Errors and Omissions list and premium costs, to focus on other agenda items. The discussion of the Errors and Omissions report would be taken up against later in the meeting as time allowed.

### **Review and Action as Necessary on 2013 Bond Construction Program Campus Specific and Additional Outstanding Issues**

College staff from Finance and Administrative Services and Facilities Planning and Construction prepared a list outlining the 2013 Bond Construction Program Outstanding Issues Action Plan generated from the weekly meetings held with Broaddus & Associates. The meetings are conducted in an effort to communicate and coordinate the activities of the 2013 Bond Construction Program.

Broaddus & Associates has worked with the design professionals and the Construction Managers at Risk and will provide updates and costs associated with each outstanding issue. The Facilities Committee was asked to review and recommend action as necessary to the Board.

That discussion included the following items:

**Pecan Campus**

**1. STEM Building - Pending Written Analysis Report for steel delay that led to overtime costs**

- Broaddus & Associates was asked to provide a complete written report on the matter and will assist with recovery of all associates costs.

**2. Thermal Plant - Chiller Fire Issue**

- Legal Counsel was coordinating this issue with Broaddus & Associates.

**Mid Valley Campus**

**3. Library Renovation - Sink Drainage Issue**

- Broaddus & Associates reported that the Civil Engineer recommended installing a 180 foot line to connect the sinks to existing sanitary sewer lines.
- Broaddus & Associates recommended completing this work as a separate contract.

**4. Health Professions and Science Building-Metal Panel Installation**

- Broaddus & Associates reported that this installation would be completed soon.

**Starr County Campus**

**5. Parking & Site Improvement -Cleaning of Chilled Water Lines - 4 Incident Reports**

- Legal Counsel was coordinating this issue.

**6. Student Services and Health Profession Bldg. - Landscaping Screen around Transformer**

- On February 27, 2018, Broaddus & Associates recommended closing out the Student Services Building Expansion project and Health Professions and Sciences Building project, and completing the landscaping around the transformers as a separate project.
- Broaddus & Associates reported that D. Wilson Construction Company was not willing to accept the additional scope of work as a change order because the screens are a long lead item.
- Broaddus & Associates recommended completing this work as a separate contract.



## **7. Student Activities Bldg. - Blinds**

- On February 27, 2018, Broaddus & Associates recommended closing out the Student Activities Building Expansion project, and completing the installation of an appropriate window treatment solution as a separate project.
- Broaddus & Associates reported that D. Wilson Construction Company was not willing to accept the additional scope of work as a change order.
- Broaddus & Associates recommended completing this work as a separate contract.

## **Regional Center for Public Safety Excellence**

### **8. RCPSE Training Facility - Pending Landscape Cost Confirmation**

- Broaddus & Associates reported that they had received the letter from the City of Pharr, offering a waiver of landscaping requirements.
- The revised drawings were ready to submit to the City for approval.

## **District Wide - All Bond Projects**

### **9. Workforce Training Centers - Amend Contract to Remove Scope from B&A, Design Consultants, and CMRs**

- A draft Construction Program Manager contract amendment was provided as Facilities Committee agenda item # VII.

### **10. Architect/Engineer Fee Adjustments due to Increases from CCL to GMP**

- This was an ongoing issue through the final completion of the 2013 Bond Construction Program projects.

### **11. Errors & Omissions Documentation from B&A for all projects - Cost of Reimbursement to STC**

- This was an ongoing issue through the final completion of the 2013 Bond Construction Program projects.

### **12. Substantial Completions and Punch-lists**

- The Mid Valley Campus Library Expansion project and the non-bond Mid Valley Campus Library Renovation project were pending Substantial Completion.
- Broaddus & Associates agreed they were very close to final completion on almost every building.

### **13. Responsibilities at Close-out of each project**

- On February 27, 2018, Broaddus & Associates announced that they developed a new spreadsheet with College staff, which helped identify the necessary steps for the closeout of each project.
- Broaddus & Associates would be responsible to oversee the completion of necessary closeout procedures for each project under their management.
- This was an ongoing issue through the conclusion of the 2013 Bond Construction Program projects.

### **14. TDLR and ADA Requirements**

- On February 27, 2018, Broaddus & Associates announced that TDLR and ADA requirements were checked for compliance, and this was an explicit item in the punch list they were using at project closeout.
- Broaddus & Associates would be responsible to oversee the verification of necessary compliance for each project under their management.
- This was an ongoing issue through the conclusion of the 2013 Bond Construction Program projects.

### **15. Replacement of Damage Floor Tiles**

- On February 27, 2018, Broaddus & Associates announced that contractors were working to replace damaged floor tiles at each project, as necessary.
- Broaddus & Associates announced that contractors were working to replace damaged floor tiles.

### **16. Final Completion Project List**

- On February 27, 2018, Broaddus & Associates reiterated that they were developing a new column in the completion schedule that would track targeted final completion dates.
- Broaddus & Associates stated this would be reviewed later in the agenda.

#### **Additional Issues not Included in the Packet:**

### **17. Pecan Campus Student Activities and Cafeteria Building:**

- Carpet tiles have visible seams as installed, appear frayed.
- Vinyl covering of stairs appears to be damaged.

No action was taken.

## **Review and Recommend Action on Change Orders for Use of Design Contingencies, Owner Contingencies, and Acceptance of Buyout Savings for the 2013 Bond Construction Program**

1. Pecan Campus Projects
2. Nursing & Allied Health Campus Projects
3. Starr County Campus Projects

Approval of proposed change orders for use of design and construction contingencies and acceptance of buyout savings for the 2013 Bond Construction Projects would be requested at the March 27, 2018 Board meeting.

### **Purpose**

Projects for the 2013 Bond Construction program were in the construction stage and change orders were needed to allow the use of design and construction contingencies within the Guaranteed Maximum Prices (GMPs) submitted by the Construction Managers-at-Risk (CM@Rs).

The CM@R's received buyout savings through their bidding process and change orders were proposed to remove the savings from the overall GMPs for the associated 2013 Bond Construction projects.

### **Justification**

Change orders were needed for approval to provide for items needed to complete the construction of the projects and for removing the buyout savings from the CM@R's contracted GMPs.

### **Background**

Project contingencies are provided as part of Guaranteed Maximum Price proposals submitted by the CM@Rs. GMPs are submitted by the CM@Rs at 60% construction drawings. There are two project contingencies and are based on percentages of the construction costs. Design Contingencies are included in the GMPs to allow for costs arising out of the final development and completion of the construction drawings and specifications. Design Contingencies are used at the CM@R's discretion with Owner oversight. Construction Contingencies are controlled solely at the discretion of the Owner. Both contingencies do not increase the amount of the GMPs.

On March 29, 2016, the Board of Trustees approved the delegation of authority to Broaddus & Associates to approve change orders from the use of Construction Contingencies for the 2013 Bond Construction Program. The approval amount per change order is \$5,000, with a monthly limit of \$25,000. Broaddus & Associates will also be expected to provide a contingency expenditure update to the Facilities Committee and Board of Trustees as part of their monthly update.

Level	Approved By	Change Amounts		Aggregate for Month
		From	To	
Level One	Broaddus & Associates	\$.01	\$5,000.00	\$25,000
Level Two	Board of Trustees	Above \$5,000.01		N/A

As part of the buyout process, the Construction Managers at Risk brought forward cost information to allow the acceptance of actual buyout savings and adjustments to the contingencies within the projects.

The change orders presented for the March 6, 2018 Facilities Committee for recommendation to the Board are listed below:

Bond Projects	
Total General Conditions for March 2018	\$0
Total Cost of Work for March 2018	<del>(\$320,000)</del> (\$570,000)
Total Design Contingency Increases for March 2018	\$465,638
Total Construction Contingency Increases for March 2018	\$140,144
Total Buyout Savings	<del>(\$250,000)</del>
Other GMP Adjustments	\$198,355

Non-Bond Projects	
Total Design Contingency Deducts for March 2018	\$0
Total Construction Contingency Deducts for March 2018	\$0

Broaddus & Associates has provided detailed change order logs with balances for each project as part of their enclosed documents. Broaddus & Associates will provide detailed descriptions of the Cost of Work, GMP Adjustments, and Buyout Savings categories reflected on their logs.

### Funding Source

Funds are available in the 2013 Bond Construction Program Budget and the Non-Bond Unexpended Budget for FY2017-2018.

Staff has recommended that Broaddus & Associates provide a regular report on buyout savings and documentation as those savings are reallocated to the 2013 Bond Construction Program Deficit, to help the College track its overall program budget.

### **Enclosed Documents**

The packet included the following documents for the Committee's review and information:

- Current Change Order Log
- Change Orders – B&A forms for Bond
- Change Order Master Summary
- Change Order Log

### **Presenters**

Representatives from Broaddus & Associates and representatives from the Construction Managers at Risk attended the Facilities Committee meeting to discuss the buyout savings and use of design and construction contingencies.

The Facilities Committee reviewed the following Change Orders:

### **Pecan Campus Projects**

#### **1. North Academic Building**

**Change Order #14.** \$142,681 GMP Adjustment to zero out unexpended General Conditions (\$15,547), Design Contingency (\$43,787), and Construction Contingency (\$83,347).

#### **2. South Academic Building**

**Change Order #13.** \$175,266 GMP Adjustment to zero out unexpended General Conditions (\$168,592) and Design Contingency (\$6,674).

#### **3. STEM Building**

**Change Order #22.** \$651,864 GMP Adjustment to increase General Conditions by \$189,206, Design Contingency by \$261,843, and Construction Contingency by \$200,815.

STEM Building Change Order #22 sought to use the buyout savings at the North Academic Building, South Academic Building, Student Activities and Cafeteria Building, and Parking & Site Improvements Projects, and use those savings to increase the GMP for the STEM Building, to cover costs at that project:

#### **4. Student Activities and Cafeteria Building**

**Change Order #9.** \$116,868 GMP Adjustment to zero out unexpended Design Contingency (\$19,465) and Construction Contingency (\$97,403).

## **5. Parking and Site Improvements**

- Change Order #7.** -\$1,639 Design Contingency  
**Change Order #8.** \$18,694 GMP Adjustment to zero out unexpended General Conditions (\$5,067), Design Contingency (\$118), and Construction Contingency (\$13,509).

## **Nursing & Allied Health Campus Projects**

### **1. New Building**

- Change Order #15.** -\$1,672 Design Contingency  
**Change Order #16.** -\$2,216 Design Contingency  
**Change Order #17.** -\$1,000 Design Contingency  
**Change Order #18.** -\$30,000 Design Contingency  
**Change Order #19.** -\$5,734 Design Contingency  
**Change Order #20.** -\$3,595 Design Contingency  
**Change Order #21.** -\$305 Design Contingency  
**Change Order #22.** -\$19,112 Construction Contingency

## **Starr County Campus Projects**

### **1. Health Professions & Science Building**

- Change Order #15 (R).** -\$97,300 Construction Contingency  
**Change Order #22.** \$0.00 Transfer \$320,000 in unexpended funds from Cost of Work to the Design Contingency, with no net change to the GMP.

### **2. Thermal Plant**

- Change Order #5.** -\$250,000 GMP Adjustment

Starr County Campus Thermal Plant Change Order #5 would transfer \$250,000 of unexpended Cost of Work funds, reducing the Thermal Plant GMP, to provided additional Construction Contingency Funds for the Parking & Site Improvements

### **3. Parking & Site Improvements**

- Change Order #11.** \$250,000 Construction Contingency

Starr County Campus Parking & Site Improvements Change Order 11 would receive \$250,000 from the Thermal Plant project, increasing the GMP for the Parking and Site Improvements project by the same amount and adding the funds to the Construction Contingency.

The transfer of \$250,000 from the Thermal Plant project to the Parking & Site Improvements project would result in A/E fee adjustments at each project.

Because both projects have exceed their contract CCLs by at least 5%, adjustments were already necessary for both projects.

Final impact of fee adjustments would be determined upon final completion and after any buyout savings are recouped.

Administration noted that Broaddus & Associates initially identified a \$250,000 buyout savings, but in fact that balance would be transferred to an increased cost of work, as carried out through Starr County Campus Thermal Plant Change Order #5 and Starr County Campus Parking & Site Improvements Change Order #11, above.

Broaddus & Associates agreed, and the Committee was asked to reflect this in their recommendation for Board action.

#### **Recommended Action**

Upon a motion by Mr. Gary Gurwitz and a second by Mr. Jesse Villarreal, the Facilities Committee recommended approval of the proposed Bond change orders for use of design contingencies totaling \$465,638, construction contingencies totaling \$140,144, cost of work funds totaling \$570,000, and other GMP adjustments totaling \$198,355 for the 2013 Bond Construction projects as presented. The motion carried.

#### **Review and Recommend Action on Amendment to the Contract Agreement Between South Texas College and Broaddus & Associates**

The Facilities Committee was asked to review and recommend action on the amendment to the contract agreement between South Texas College and Broaddus & Associates.

#### **Enclosed Documents**

The packet included the amendment as prepared by Legal Counsel for the Committee's review and information.

#### **Recommended Action**

Upon a motion by Mr. Paul R. Rodriguez and a second by Ms. Rose Benavidez, the Facilities Committee recommended Board approval of the amendment to the contract agreement between South Texas College and Broaddus & Associates as presented. The motion carried.

#### **Review and Recommend Action as Necessary on Updated Timeline for the Substantial and Final Completion Dates for the 2013 Bond Construction Program**

The updated timeline for the completion dates for the 2013 Bond Construction program would be reviewed and discussed at the March 27, 2018 Board meeting.

#### **Purpose**

The Board would be asked to review and recommend action as necessary on the updated scheduled timeline of the completion dates for the 2013 Bond Construction program projects.

### **Presenters**

Representatives from Broaddus & Associates attended the Facilities Committee meeting to present the updated timeline for the completion dates.

The Facilities Committee noted that many of the Pecan Campus projects were due for Final Completion very soon after the March 27, 2018 Regular Board Meeting.

Broaddus & Associates stated that these estimates were long, and they were working hard to bring the projects to completion sooner. As an example, Broaddus & Associates was withholding a recommendation of Board action on Final Completion for various projects due to pending test and balance results, landscaping issues, and other small items.

The Facilities Committee suggested that Broaddus & Associates might consider recommending approval of Final Completion and release of final payment for these projects, perhaps withholding a reasonable partial retainage for projects with minor outstanding issues.

Broaddus & Associates agreed that uniform general conditions did provide for an option as described by the Committee, and they could recommended a conditional Final Completion and release of a reasonable partial retainage for each project as appropriate.

Mr. Gary Gurwitz reviewed the timeline, and asked Broaddus & Associates to expedite the final completion of projects and release of final retainage on projects as possible, for the March 27, 2018 Regular Board Meeting. The Mid Valley Campus Library Expansion and Renovation projects would not likely be ready for final completion by March 27, 2018, but the other projects at that campus could be ready for that meeting.

### **Recommended Action**

Upon a motion by Mr. Gary Gurwitz and a second by Mrs. Graciela Farias, the Facilities Committee recommended Board approval of the completion of projects as presented during the meeting. The motion carried.



### **Review and Recommend Action on Substantial Completion for the 2013 Bond Construction Pecan Campus Parking and Site Improvements**

Approval of substantial completion for the following 2013 Bond Construction Pecan Campus Parking and Site Improvements project will be requested at the March 27, 2018 Board Meeting:

Project		Completion Recommended	Date Received
1.	2013 Bond Construction Pecan Campus Parking and Site Improvements  Engineer: Perez Consulting Engineers, LLC Contractor: D. Wilson Construction	Substantial Completion Recommended	January 30, 2018

Broaddus & Associates, Perez Consulting Engineers, LLC, and College staff visited the site and developed a construction punch list. As a result of this site visit and observation of the completed work, the project was certified by the architect on January 30, 2018. A Certificate of Substantial Completion has been issued. Substantial Completion was accomplished within the time allowed in the Owner/Contractor agreement for this project.

#### **Enclosed Documents**

A copy of the Certificate of Substantial Completion was included in the packet for the Committee's review and information.

#### **Recommended Action**

Upon a motion by Mr. Paul R. Rodriguez and a second by Dr. Alejo Salinas, Jr., the Facilities Committee recommended Board of the substantial completion of the 2013 Bond Construction Pecan Campus Parking and Site Improvements project as presented. The motion carried.

### **Update on Status of the 2013 Bond Construction Program and Status of Project and Program Accountability**

Broaddus & Associates provided the following accountability reports and the enclosed documents on the current status of the 2013 Bond Construction program for the Committee's review and information:

- Executive Summary;
- Project Scorecards

Funding for any shortfall net of buyout savings and use of design and construction contingency would be covered by non-bond funds.

No action was requested.

**The Facilities Committee took a brief recess at 5:55 p.m., to allow for a Special Board Meeting scheduled at 6:00 p.m., and resumed the meeting at 6:03 p.m.**

### **Executive Session:**

The South Texas College Board Facilities Committee convened into Executive Session at 6:03 p.m. in accordance with Chapter 551 of the Texas Government Code for the specific purpose provided in:

- Section 551.071, Consultations with Attorney

1. Review and Discussion on Projected Errors and Omissions Report

### **Open Session:**

The South Texas College Board Finance and Human Resources Committee returned to Open Session at 6:49 p.m. No action was taken in Executive Session.

### **Review and Discussion on Projected Errors and Omissions Report**

Broaddus & Associates was asked to prepare a report of the projected errors and omissions for all of the 2013 Bond Construction Program projects for review and discussion at the March 6, 2018 Facilities Committee meeting.

Broaddus & Associates had requested clarification of the role that the Board of Trustees wished for them to take on behalf of the College.

### **Recommended Action**

Upon a motion by Mr. Gary Gurwitz and a second by Mr. Paul R. Rodriguez, the Facilities Committee recommended Broaddus & Associates proceed as discussed in executive session.

Upon a recommendation to legal counsel, Mr. Gary Gurwitz amended the motion to clarify that this was a recommendation of Broaddus & Associates to proceed with respect to the Errors and Omissions report as discussed in executive session. Mr. Rodriguez seconded the amendment, and the motion carried.

### **Update on Status of Non-Bond Construction Projects**

The Facilities Planning and Construction staff provided a design and construction update. This update summarized the status of each capital improvement project currently in

progress. Mary Elizondo and Rick de la Garza were available to respond to questions and address concerns of the committee.

No action was taken.

### **Adjournment**

There being no further business to discuss, the Facilities Committee Meeting of the South Texas College Board of Trustees adjourned at 6:51 p.m.

I certify that the foregoing are the true and correct minutes of the March 6, 2018 Facilities Committee Meeting of the South Texas College Board of Trustees.

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Mr. Gary Gurwitz, Chair

**Presentation Video on Current Construction Status for 2013 Bond Construction Program**

Broaddus & Associates has provided an update on the current status of the 2013 Bond Construction Projects.

No action is requested.

**Update and Discussion on Reconciliation of 2013 Bond Construction Program  
Budget, Projected Shortfall, and Executive Summary**

As of April 5, 2018, the current total budget shortfall is estimated to be at \$2,330,325. This amount does not include the current remaining buyout savings, design and construction contingencies.

Broaddus & Associates has provided an updated summary of the current 2013 Bond Construction Program shortfall including the *projected* remaining savings. The projected shortfall with project savings, including buyout savings and remaining contingency balances, is estimated to be \$1,557,703. Broaddus & Associates has also provided an Executive Summary for the Committee's review and information.

Funding for any shortfall net of buyout savings and use of design and construction contingency will be covered by non-bond funds.

No action is requested.

## 2013 - Bond Program Shortfall Summary

Current Shortfall Less Contingency Balance	
<b><i>April Shortfall</i></b>	<b>\$ (2,330,325)</b>
Design Contingency Balance (April)	\$ 86,164
Owner's Contingency Balance (April)	\$ 166,458
<b><i>Current Shortfall Less Contingency Balances</i></b>	<b>\$ (2,077,703)</b>

Projected Savings	
Projected Pecan Campus Buy-out Savings	\$ -
Projected Nursing Allied Health Buy-out Savings	\$ -
Projected Technology Site Buy-out Savings	\$ 20,000
Projected Mid Valley Campus Buy-out Savings	\$ -
Projected Starr Campus Buy-out Savings	\$ -
Projected Miscellaneous Savings	\$ 500,000
<b><i>Projected Savings Total</i></b>	<b>\$ 520,000</b>

Shortfall With Projected Savings	
<b><i>Current Shortfall Less Contingency Balances</i></b>	<b>\$ (2,077,703)</b>
<b><i>Projected Savings Total</i></b>	<b>\$ 520,000</b>
	<b>\$ (1,557,703)</b>

Shortfall	
Shortfall With Projected Savings	<b>\$ (1,557,703)</b>

\* Shortfall does not include the remaining balance of \$1,886,243.45 Starr County Workforce

\* Shortfall does not include the remaining balance of \$2,120,227.53 Mid Valley Workforce

\* Shortfall does not include \$233,533 from Starr Site D.C.O. for workforce (Change Order No. 7)

\* Shortfall does include \$50,020 from Mid Valley Site for Workforce (Change Order No. 3)

## Executive Summary

STC Meeting on 4/10/2018			
Construction Project Description	Total Project Cost Summary		
	Ytd. Total Project Costs	Bond Total Cost	Variance [Ytd. Total Project Costs to Bond Total Cost]
<b>Pecan Campus</b>			
North Academic Building	\$ 12,736,306	\$ 14,843,110	\$ 2,106,804
South Academic Building	\$ 8,342,266	\$ 9,454,426	\$ 1,112,160
STEM	\$ 13,073,198	\$ 13,103,319	\$ 30,121
Student Activities / Cafeteria "Student Union"	\$ 8,491,210	\$ 8,828,254	\$ 337,044
Thermal Plant Expansion	\$ 5,341,609	\$ 5,542,049	\$ 200,440
Parking & Site Improvements	\$ 2,977,555	\$ 2,490,261	\$ (487,294)
Subtotal	\$ 50,962,145	\$ 54,261,419	\$ 3,299,274
<b>Nursing &amp; Allied Health Campus</b>			
Expansion for Nursing & Allied Health	\$ 20,417,090	\$ 21,773,439	\$ 1,356,349
Thermal Plant Expansion - Non Bond	\$ 817,697	\$ 601,877	\$ (215,820)
Parking & Site Improvements	\$ 2,421,537	\$ 1,717,717	\$ (703,820)
Subtotal	\$ 23,656,324	\$ 24,093,033	\$ 436,709
<b>Technology Campus</b>			
Expansion for Technical & Workforce	\$ 11,297,010	\$ 14,864,990	\$ 3,567,980
Parking & Site Improvements	\$ 1,689,408	\$ 905,324	\$ (784,084)
Subtotal	\$ 12,986,418	\$ 15,770,314	\$ 2,783,896
<b>Mid Valley Campus</b>			
Health Professional & Science Bldg.	\$ 17,637,849	\$ 17,277,682	\$ (360,167)
Expansion for Technical & Workforce	\$ 2,259,531	\$ 2,257,363	\$ (2,168)
Library Expansion	\$ 3,592,720	\$ 2,288,968	\$ (1,303,752)
Student Services Bldg. Expansion	\$ 4,948,473	\$ 4,114,228	\$ (834,245)
Thermal Plant Expansion	\$ 5,038,884	\$ 5,042,398	\$ 3,514
Parking & Site Improvements	\$ 2,701,178	\$ 2,796,035	\$ 94,857
Subtotal	\$ 36,178,636	\$ 33,776,674	\$ (2,401,962)
<b>Starr County Campus</b>			
Health Professions	\$ 11,374,535	\$ 11,267,182	\$ (107,353)
Workforce	\$ 2,021,118	\$ 2,051,983	\$ 30,865
Library Building	\$ 4,426,898	\$ 3,732,378	\$ (694,520)
Student Services	\$ 1,464,619	\$ 1,162,522	\$ (302,097)
Student Activities	\$ 1,489,981	\$ 1,166,402	\$ (323,579)
Thermal Plant Expansion	\$ 4,518,232	\$ 4,938,772	\$ 420,540
Parking & Site Improvements	\$ 4,077,359	\$ 1,397,789	\$ (2,679,570)
Subtotal	\$ 29,372,742	\$ 25,717,028	\$ (3,655,714)
<b>Regional Center for Public Safety Excellence</b>			
Building	\$ 4,362,443	\$ 3,655,134	\$ (707,309)
Parking & Site Improvements	\$ 2,142,856	\$ 319,337	\$ (1,823,519)
Subtotal	\$ 6,505,300	\$ 3,974,471	\$ (2,530,829)
<b>STC La Joya Higher Education</b>			
STEM labs & Welding Lab	\$ 1,697,700	\$ 1,436,000	\$ (261,700)
Subtotal	\$ 1,697,700	\$ 1,436,000	\$ (261,700)

Total    \$    161,359,264    \$    159,028,939    \$    (2,330,325)

**Review and Recommend Action as Necessary on 2013 Bond Construction  
Program Campus Specific and Additional Outstanding Issues**

College staff from Finance and Administrative Services and Facilities Planning and Construction have prepared a list outlining the 2013 Bond Construction Program Outstanding Issues Action Plan generated from the weekly meetings held with Broaddus & Associates. The meetings are conducted in an effort to communicate and coordinate the activities of the 2013 Bond Construction Program.

Broaddus & Associates has worked with the design professionals and the Construction Managers at Risk and will provide updates and costs associated with each outstanding issue. The Facilities Committee will be asked to review and recommend action as necessary to the Board.

The Committee packet includes the Outstanding Issues Action Plan as developed and maintained by administration.

Current and New Issues Raised and Included in the Action Plan:

*Campus Specific Issues:*

1. Pecan Campus
2. Mid Valley Campus
3. Starr County Campus
4. District Wide-All Bond Projects

Program Wide Issues as Listed on Action Plan:

The Facilities Committee will be asked to recommend Board action as necessary for outstanding items.



**2013 Bond Construction Program Outstanding Issues - Action Plan**  
**April 10, 2018 Facilities Committee Meeting**  
*as of April 3, 2018*

#	Description of Issues	Responsible Parties	Status	Due Date	Comments/Notes	Resolution / Action Item
<b><i>Pecan Campus</i></b>						
1	Pecan Campus Student Union Bldgs. - Replacement of Damage Floor Tiles Do not Match	B&A/D.Wilson	Pending	<del>3/27/2018</del> 4/10/18	3/20/18 (Weekly Meeting): The stair treads and related finishes at the Student Union building are damaged. The architect has not accepted this work as installed. Broaddus & Associates recommends withholding \$5,000. 4/3/18 (Weekly Meeting): Work is still pending.	B&A will coordinate with the contractor to ensure damaged floor tiles are replaced and match and stair treads are repaired. B&A will provide an update at the April 10, 2018 Facilities Committee Meeting.
2	STEM Bldg - Cosmetic Issues stated on Certificate of Final Completion	B&A & BSGA & D.Wilson	In Progress	<del>3/27/2018</del> 4/10/18	3/20/18: The architect has noted cosmetic issues on the certificate of final completion such as, scratched VCT floor tiles, scratched doors, scratched fume hoods, and damaged pendant light fixtures. Broaddus & Associates did not recommend withholding payment. 4/3/18 (Weekly Meeting) : Pending items are the scratched VCT floor tiles and the pendant light fixture has already been order to replace the damage light fixture.	B&A will ensure these items are corrected within a timely manner. B&A will provide an update at the April 10, 2018 Facilities Committee Meeting.
<b><i>Mid Valley Campus</i></b>						
3	Health Professions & Science Bldg - Wrong Wall Paint	Skanska/ROFA/B &A	Pending	4/10/2018	4/3/18 (Weekly Meeting): Skanska painted the walls using an epoxy based paint as specified by the architect's set of documents. However, the College's standard for wall paint is a latex based paint.	B&A will ensure this issue is corrected within a timely manner. B&A will provide an update at the April 10, 2018 Facilities Committee Meeting.
<b><i>Starr County Campus</i></b>						
4	New Library - Incorrect A/V Wall Boxes	B&A/D.Wilson	Pending	<del>3/27/2018</del> 4/10/18	3/20/18: Broaddus & Associates are recommending a payment modification to the final pay retainage in the amount of \$4,500 for the incorrect paint color on the A/V Wall Boxes. B&A will provide an update at the March 27, 2018 Board Meeting. 4/3/18 (Weekly Meeting) : Work is still pending.	B&A will coordinate with the contractor to ensure the correct A/V wall boxes are installed. B&A will provide an update at the April 10, 2018 Facilities Committee Meeting.
5	New Library & Student Services - Improper Access Control Hardware at Door Frame	B&A/D.Wilson	Pending	4/10/2018	4/3/18 (Weekly Meeting) : Access control equipment at the Starr County Campus New Library and Student Services Expansion building have improper magnetic locks at doors frame.	B&A to provide a complete report on the matter and assist in the recovery of all associated costs.
<b><i>District Wide - All Bond Projects</i></b>						
6	Architect/Engineer Fee Adjustments due to Increases from CCL to GMP	B&A	Ongoing	<del>3/27/18</del> 4/10/18	3/20/18 (Weekly Meeting) : Broaddus & Associates is recommending fee adjustment to A/E firms that exceeded the 5% from the CCL for Board action on March 27, 2018. 4/3/18 (Weekly Meeting): Broaddus & Associates is recommending fee adjustments to the A/E firms for the Mid Valley Campus projects and the Starr County Campus Parking & Site project for approval at the April 24, 2018 Board meeting.	B&A to provide an update at the April 10, 2018 Facilities Committee Meeting.
7	Errors & Omissions Documentation from B&A for all projects - Cost of Reimbursement to STC	B&A	Ongoing	<del>11/14/17</del> <del>11/28/17</del> <del>1/30/18</del> <del>3/27/18</del> 4/10/18	10/3/17: STC has requested B&A to prepare a report tracking errors and omission stating description of issue, responsible party, and costs that were incurred for items in which the College is not responsible. 11/2/17: STC requested a summary of all costs paid to contractor, engineers, or others that need to be reimbursed to the College. B&A to provide a report for the November 14, 2017 Facilities Committee Meeting. 4/3/18 (Weekly Meeting): Broaddus & Associates negotiated the errors and omissions with the A/E teams and is recommending fee adjustments for Board Action at the April 24, 2018 Board meeting.	B&A will prepare a report on errors and omissions for each project and recommend course of action. B&A to provide an update at the April 10, 2018 Facilities Committee Meeting.
8	Final Completions and Punch-lists	B&A	Ongoing	<del>12/5/2017</del> <del>3/27/18</del> 4/10/18	11/16/17 (STC Budget Retreat): B&A agreed with College staff to review the substantial completion request and ensure that the requests are justified considering the punch list items compiled and submitted. B&A will provide to the Board that each substantial completions requests are justified, valid, and timely. B&A will prepare and provide to the CM@R their required obligations at substantial completion. 2/27/18 (Board Meeting): Broaddus & Associates stated that they were developing a new column in the completion schedule, that would track targeted final completion dates. 4/3/18 (Weekly Meeting): Ongoing.	B&A to provide an update at the April 10, 2018 Facilities Committee Meeting.
9	Responsibilities at Close-out of each project	B&A	Ongoing	<del>12/5/2017</del> <del>3/27/18</del> 4/10/18	11/16/17 (STC Budget Retreat): B&A agreed with College staff to generate a letter template to the contractors of their obligated responsibilities of any incomplete work pending at substantial completion in order for each project to be designated for final completion within a timeline and if necessary, identify options to complete such outstanding work. 2/27/18 (Board Meeting): Broaddus & Associates announced that they had developed a new spreadsheet with College staff, which helped identify the necessary steps for the close-out of each project. Broaddus & Associates would be responsible to oversee the completion of necessary close-out procedures for each project under their management. 4/3/18 (Weekly Meeting): Ongoing.	B&A to provide an update at the April 10, 2018 Facilities Committee Meeting.

**Review and Recommend Action on Change Orders for Use of Design  
Contingencies, Owner Contingencies, and Acceptance of Buyout Savings for  
the 2013 Bond Construction Program**

- 1. Mid Valley Campus Projects**
- 2. Regional Center for Public Safety Excellence Projects**

Approval of proposed change orders for use of design and construction contingencies and acceptance of buyout savings for the 2013 Bond Construction projects will be requested at the April 24, 2018 Board meeting.

**Purpose**

Projects for the 2013 Bond Construction program are in the construction stage and change orders are needed to allow the use of design and construction contingencies within the Guaranteed Maximum Prices (GMPs) submitted by the Construction Managers-at-Risk (CM@Rs).

The CM@R's have received buyout savings through their bidding process and change orders are proposed to removing the savings from the overall GMPs for the associated 2013 Bond Construction projects.

**Justification**

Change orders are needed for approval to provide for items needed to complete the construction of the projects and for removing the buyout savings from the CM@R's contracted GMPs.

**Background**

Project contingencies are provided as part of Guaranteed Maximum Price proposals submitted by the CM@Rs. GMPs are submitted by the CM@Rs at 60% construction drawings. There are two project contingencies and are based on percentages of the construction costs. Design Contingencies are included in the GMPs to allow for costs arising out of the final development and completion of the construction drawings and specifications. Design Contingencies are used at the CM@R's discretion with Owner oversight. Construction Contingencies are controlled solely at the discretion of the Owner. Both contingencies do not increase the amount of the GMPs.

On March 29, 2016, the Board of Trustees approved the delegation of authority to Broaddus & Associates to approve change orders from the use of Construction Contingencies for the 2013 Bond Construction Program. The approval amount per change order is \$5,000, with a monthly limit of \$25,000. Broaddus & Associates will also be expected to provide a contingency expenditure update to the Facilities Committee and Board of Trustees as part of their monthly update.

Level	Approved By	Change Amounts		Aggregate for Month
		From	To	
Level One	Broaddus & Associates	\$.01	\$5,000.00	\$25,000
Level Two	Board of Trustees	Above \$5,000.01		N/A

As part of the buyout process, the Construction Managers at Risk have brought forward cost information to allow the acceptance of actual buyout savings and adjustments to the contingencies within the projects.

The change orders presented for the April 10, 2018 Facilities Committee for recommendation to the Board are listed below:

Bond Projects	
Total General Conditions for April 2018	\$0
Total Cost of Work for April 2018	\$16,840
Total Design Contingency Increases for April 2018	(\$44,778)
Total Construction Contingency Increases for April 2018	(\$304,727)
Total Buyout Savings	(\$315,819)
Other GMP Adjustments	\$110,496

Non-Bond Projects	
Total Design Contingency Deducts for April 2018	(\$596)
Total Construction Contingency Deducts for April 2018	(\$13,294)
Total Buyout Savings	(\$13,890)

Broaddus & Associates has provided detailed change order logs with balances for each project as part of their enclosed documents. Broaddus & Associates will provide detailed descriptions of the Cost of Work, GMP Adjustments, and Buyout Savings categories reflected on their logs.

### Funding Source

Funds are available in the 2013 Bond Construction Program Budget and the Non-Bond Unexpended Budget for FY2017-2018.

Staff has recommended that Broaddus & Associates provide a regular report on buyout savings and documentation as those savings are reallocated to the 2013 Bond Construction Program Deficit, to help the College track its overall program budget.

### **Enclosed Documents**

Enclosed are the following documents for the Committee's review and information:

- Current Change Order Log
- Change Orders – B&A forms for Bond and Non-Bond
- Change Order Master Summary
- Change Order Log

### **Presenters**

Representatives from Broaddus & Associates and representatives from the Construction Managers at Risk will be present at the Facilities Committee meeting to discuss the buyout savings and use of design and construction contingencies.

### **Recommended Action**

It is requested that the Facilities Committee recommend for Board approval at the April 24, 2018 Board meeting, the proposed Bond change orders for use of design contingencies totaling \$44,778, construction contingencies totaling \$304,727, cost of work funds totaling \$16,840, buyout savings totaling \$315,819, and other GMP adjustments totaling \$110,496 for the 2013 Bond Construction projects, and the proposed Non-Bond change orders for use of design contingencies totaling \$596, construction contingencies totaling \$13,294, and buyout savings totaling \$13,890 for the Non-Bond projects as presented.

CURRENT CHANGE ORDERS FOR REVIEW  
STC Meeting of April 10, 2018

Mid Valley Campus							
Health Professions							
co.#	CHANGE ORDER DESCRIPTION	General Conditions	Cost of work	Design	Owner	GMP Adjust.	Code
25	GMP-Deductive Change Order to Zero out the project. Credit of \$23,326 from Cost of work, Credit of \$17,112 from Design Contingency, and credit of \$180,462 from the Owner's Contingency. A total of \$220,900 credit back to STC		(\$23,326)	(\$17,112)	(\$180,462)	(\$220,900)	
	Total	\$0	(\$23,326)	(\$17,112)	(\$180,462)	(\$220,900)	

Mid Valley Campus							
Library Expansion							
co.#	CHANGE ORDER DESCRIPTION	General Conditions	Cost of work	Design	Owner	GMP Adjust.	Code
7	GMP-Deductive Change Order to Zero out the project. Credit of \$3,194 from Cost of work, Credit of \$3,175 from Design Contingency, and credit of \$42,094 from the		(\$3,194)	(\$3,175)	(\$42,094)	(\$48,463)	
	Total	\$0	(\$3,194)	(\$3,175)	(\$42,094)	(\$48,463)	

Mid Valley Campus							
Student Services							
co.#	CHANGE ORDER DESCRIPTION	General Conditions	Cost of work	Design	Owner	GMP Adjust.	Code
15	GMP-Deductive Change Order to Zero out the project. Credit of \$896 from Design Contingency and a credit of \$5,321 from the Owner's Contingency. A total of \$6,217 credit back to STC			(\$896)	(\$5,321)	(\$6,217)	
	Total	\$0	\$0	(\$896)	(\$5,321)	(\$6,217)	

Mid Valley Campus							
Parking & Site Improvements							
co.#	CHANGE ORDER DESCRIPTION	General Conditions	Cost of work	Design	Owner	GMP Adjust.	Code
9	Transfer of Owner's Contingency funds to offset Cost of Work overrun due to premature buyout savings return		\$43,360		(\$43,360)		
10	GMP-Deductive Change Order to Zero out the project. Credit of \$11,274 from Design Contingency, and credit of \$28,965 from the Owner's Contingency. A total of \$40,239 credit back to STC			(\$11,274)	(\$28,965)	(\$40,239)	
	Total	\$0	\$43,360	(\$11,274)	(\$72,325)	(\$40,239)	

Legend:

CC - Contractor Coordination  
 DOC - Document Coordination  
 CM - Contractor Omission  
 U - Unforeseen Condition  
 AA - Allowance Adjustment  
 DD - Design Development  
 DM - Deferred Maintenance  
 OC - Owner Scope Change  
 BOS - Buyout Savings

# CURRENT CHANGE ORDERS FOR REVIEW

STC Meeting of April 10, 2018

Regional Center for Public Safety Excellence							
Building							
co.#	CHANGE ORDER DESCRIPTION	General Conditions	Cost of work	Design	Owner	GMP Adjust.	Code
2	Chilled water pipe change from sch 40 steel pre-insulated to C-900 DR 18 w/insulation				\$3,562		
3	Plumbing changes per ASI 3				(\$1,515)		
4	Additional outlets as per ASI 5				(\$1,787)		
5	Additional conduit to monitor fire line backflow preventer near FDC			(\$919)			
6	Structural steel framing plate lintel			(\$1,263)			
7	Exterior metal framing control joint			(\$1,842)			
8	20 ga. 'Z' Metal clips from 1.5" to 2"			(\$1,900)			
9	Automatic door operator at pair of doors 1.100				(\$4,785)		
Total		\$0	\$0	(\$5,924)	(\$4,525)	\$0	

Regional Center for Public Safety Excellence							
Parking & Site Improvements							
co.#	CHANGE ORDER DESCRIPTION	General Conditions	Cost of work	Design	Owner	GMP Adjust.	Code
1	Metal 12" bore connection and eliminated existing 48" manhole. Additional 6" bollards per new civil sheet 30-c issued on 1/11/18			\$2,481			
2	Relocation of electrical primary/secondary transformer per revised civil sheet 24			(\$8,878)			
3	Remaining cost needed to pay for the base bid for Landscape and Irrigation over the original allowance					\$33,426	
4	Landscape and Irrigation Alternates No. 1, 2, and 3 with 90 day maintenance					\$77,070	
Total		\$0	\$0	(\$6,397)	\$0	\$110,496	

Bond Projects							
Total General Conditions for this month							
Total Cost of Work for this month			\$16,840				
Total Design Contingency for this month				(\$44,778)			
Total Owner Contingency for this month					(\$304,727)		
Total Buyout Savings						(\$315,819)	
Other GMP Adjustments						\$110,496	

## Legend:

CC - Contractor Coordination  
 DOC - Document Coordination  
 CM - Contractor Omission  
 U - Unforeseen Condition  
 AA - Allowance Adjustment  
 DD - Design Development  
 DM - Deferred Maintenance  
 OC - Owner Scope Change  
 BOS - Buyout Savings

CURRENT CHANGE ORDERS FOR REVIEW  
STC Meeting of April 10, 2018

**Non-Bond Projects**

**Mid Valley Campus**

**Library Renovation (Non-Bond)**

co.#	CHANGE ORDER DESCRIPTION	General Conditions	Cost of work	Design	Owner	GMP Adjust.	Code
6	GMP-Deductive Change Order to Zero out the project. Credit of \$596 from Design Contingency, and credit of \$13,294 from the Owner's Contingency. A total of \$13,890 credit back to STC			(\$596)	(\$13,294)	(\$13,890)	
	<i>Total</i>	\$0	\$0	(\$596)	(\$13,294)	(\$13,890)	

**Non-Bond Projects**

Total Cost of Work for this month							
Total Design Contingency for this month			(596)				
Total Owner Contingency for this month				(13,294)			
Total Buyout Savings						(13,890)	

Legend:

CC - Contractor Coordination  
DOC - Document Coordination  
CM - Contractor Omission  
U - Unforeseen Condition  
AA - Allowance Adjustment  
DD - Design Development  
DM - Deferred Maintenance  
OC - Owner Scope Change  
BOS - Buyout Savings

## Change Order (For CM/R, D/B and Performance Contracts)

Project Name: Mid-Valley Campus – Health Prof. Change Order No.: 25

Project No.: \_\_\_\_\_ Date: April 10, 2018

Location: 400 N. Border Ave. Weslaco, Texas 78596

This Change Order Impacts Part II Services

To: Skanska USA, Contractor for the above project;  
You are hereby authorized to make the following changes in the work under your contract;

C.P./F.O.

No.	Description of Work	Cost	Time Extension
	Source: Savings Return		
	Cost of Work Savings Return	23,326.00	
	Design Contingency Savings Return	17,112.00	
	Const. Contingency Savings Return	180,462.00	
	Total \$	\$220,900.00	

It is mutually agreed that the ~~payment~~ (credit) of Two Hundred Twenty Thousand, Nine Hundred Dollars & Zero Cents (\$220,900.00) and Zero (0) day Time extension provided For in this Change Order, constitutes full compensation to the Contracting Firm (CM/R, D/B, Performance Contractor), whether direct, consequential or otherwise, in any wise incident to, or arising out of, or resulting directly from the work performed or modified by the Contracting Firm under this Change Order. The Contract completion date, including this time extension if any, is N/A

For the above changes the sum of; Two Hundred Twenty Thousand, Nine Hundred Dollars & Zero Cents, (\$ 220,900.00) will be: \_\_\_\_\_ added to, X deducted from, the contract price

Original Part <u>II</u> Services Amt. OR Contingency Allowance	(\$ <u>14,453,387</u> )	<b>Accepted:</b>	
Previous Additions	(\$ <u>251,265</u> )		
Previous Deductions	(\$ <u>0</u> )	By: _____	
Net Bal. Part <u>II</u> Services Amount OR Contingency Allowance	(\$ <u>14,704,652</u> )		Skanska USA Building Inc.
This <b>ADDITION</b>	(\$ _____)		
This <b>DEDUCTION</b>	(\$ <u>220,900</u> )	By: _____	
Adjusted Part <u>II</u> Services Amount OR Contingency Allowance Balance	(\$ <u>14,483,752</u> )		Broaddus & Associates
		By: _____	
			ROFA Architects
<b>Summary of Other Services Total:</b>			
Part <u>I</u> Services Amount	(\$ <u>28,377</u> )	By: _____	
Part <u>II</u> Services Amount	(\$ _____)		South Texas College
<b>Total Adjusted Contract</b>	(\$ <u>14,512,129</u> )		

**BROADDUS  
& ASSOCIATES**



## Change Order (For CM/R, D/B and Performance Contracts)

Project Name: Mid Valley Campus – Library Expansion Change Order No.: 7

Project No.: N.A. Date: April 10, 2018

Location: 400 N. Border Ave. Weslaco, Texas 78596

This Change Order Impacts Part II Services

To: Skanska USA Building, Inc., Contractor for the above project;  
You are hereby authorized to make the following changes in the work under your contract;

C.P./F.O. No.	Description of Work	Cost	Time Extension
	Source: Savings Return		
	Cost of Work Savings Return	3,194.00	
	Design Contingency Savings Return	3,175.00	
	Const. Contingency Savings Return	42,094.00	
	Total \$	\$48,463.00	0 Days

It is mutually agreed that the ~~payment~~ (credit) of Forty-Eight Thousand Four Hundred Sixty-Three Dollars  
( \$ 48,463.00 ) and 0 Days Time extension provided

For in this Change Order, constitutes full compensation to the Contracting Firm (CM/R, D/B, Performance Contractor), whether direct, consequential or otherwise, in any wise incident to, or arising out of, or resulting directly from the work performed or modified by the Contracting Firm under this Change Order. The Contract completion date, including this time extension if any, is N.A.

For the above changes the sum of; Forty-Eight Thousand Four Hundred Sixty-Three Dollars  
( \$ 48,463.00 ) will be: \_\_\_\_\_ added to, \_\_\_\_\_ x \_\_\_\_\_ deducted from, the contract price

Original Part II Services Amt. (\$ 2,462,776 ) **Accepted:**  
OR Contingency Allowance

Previous Additions (\$ 359,944 )

Previous Deductions (\$ N.A. ) By: \_\_\_\_\_

Net Bal. Part II Services Amount (\$ 2,822,720 ) Skanska USA  
OR Contingency Allowance

This **ADDITION** (\$ \_\_\_\_\_ )

This **DEDUCTION** (\$ 48,463 ) By: \_\_\_\_\_

Adjusted Part II Services Amount (\$ 2,774,257 ) Broaddus & Associates

OR Contingency Allowance Balance By: \_\_\_\_\_

### Summary of Other Services Total:

Part I Services Amount (\$ 3,679 ) By: \_\_\_\_\_

Part \_\_\_\_\_ Services Amount (\$ N.A. ) South Texas College

**Total Adjusted Contract** (\$ 2,777,936 )

**BROADDUS  
& ASSOCIATES**

## Change Order (For CM/R, D/B and Performance Contracts)

Project Name: Mid Valley Campus – Student Services Change Order No.: 15

Project No.: N.A. Date: April 10, 2018

Location: 400 N. Border Ave. Weslaco, Texas 78596

This Change Order Impacts Part II Services

To: Skanska USA Building, Inc., Contractor for the above project;  
You are hereby authorized to make the following changes in the work under your contract;

C.P./F.O. No.	Description of Work	Cost	Time Extension
	Source: Savings Return		
	Cost of Work Savings Return	0.00	
	Design Contingency Savings Return	896.00	
	Const. Contingency Savings Return	<u>5,321.00</u>	
	Total \$	<u>\$6,217.00</u>	0 Days

It is mutually agreed that the ~~payment~~ (credit) of Six Thousand Two Hundred Seventeen Dollars  
( \$ 6,217.00 ) and 0 Days Time extension provided

For in this Change Order, constitutes full compensation to the Contracting Firm (CM/R, D/B, Performance Contractor), whether direct, consequential or otherwise, in any wise incident to, or arising out of, or resulting directly from the work performed or modified by the Contracting Firm under this Change Order. The Contract completion date, including this time extension if any, is N.A.

For the above changes the sum of; Six Thousand Two Hundred Seventeen Dollars  
( \$ 6,217.00 ) will be: \_\_\_\_\_ added to, X deducted from, the contract price

Original Part II Services Amt. (\$ 3,850,923 ) **Accepted:**  
OR Contingency Allowance

Previous Additions (\$ N.A )

Previous Deductions (\$ N.A )

Net Bal. Part II Services Amount (\$ 3,850,923 )  
OR Contingency Allowance

This **ADDITION** (\$ \_\_\_\_\_ )

This **DEDUCTION** (\$ 6,217 )

Adjusted Part II Services Amount (\$ 3,844,706 )

OR Contingency Allowance Balance

### Summary of Other Services Total:

Part I Services Amount (\$ 5,939 )

Part \_\_\_\_\_ Services Amount (\$ N.A. )

**Total Adjusted Contract** (\$ 3,850,645 )

By: \_\_\_\_\_  
Skanska USA Building, Inc.

By: \_\_\_\_\_  
Broaddus & Associates

By: \_\_\_\_\_  
ROFA Architects

By: \_\_\_\_\_  
South Texas College

**BROADDUS  
& ASSOCIATES**



## CHANGE ORDER

NUMBER: 9

PROJECT NAME: Mid Valley Campus  
Parking and Site

DATE: April 10, 2018

PROJECT NO.: N.A.

To: Skanska USA Building, Inc.  
18615 Tuscany Stone  
San Antonio, TX 78258

YOU ARE HEREBY AUTHORIZED TO PERFORM THE FOLLOWING ITEM (S) OF WORK AND TO ADJUST THE OWNER'S CONSTRUCTION CONTINGENCY SUM ACCORDINGLY, AS INDICATED BELOW:

SCOPE OF WORK: Owner's Construction Contingency:

Trasfer of Owner's Contingency funds to offset Cost of Work overrun due to Premature Buy-out      \$      (43,360)  
Savings Return

Sub Total      \$      (43,360)

ATTACHMENTS: Subcontractor's quote and pricing breakdown and verification correspondence.

ORIGINAL OWNER'S CONSTRUCTION CONTINGENCY	\$	31,731
OWNER'S CONSTRUCTION CONTINGENCY PRIOR TO THIS AUTHORIZATION	\$	40,594
OWNER'S CONSTRUCTION CONTINGENCY BALANCE PRIOR TO THIS AUTHORIZATION	\$	72,325
OWNER'S CONSTRUCTION CONTINGENCY SUM WILL BE <b>DECREASED</b> BY THIS AUTHORIZATION	\$	(43,360)
REMAINING OWNER'S CONSTRUCTION CONTINGENCY	\$	28,965

**ODR RECOMMENDATION:**

By: \_\_\_\_\_ Date: \_\_\_\_\_  
*Broaddus & Associates*

**ENGINEER APPROVED:**

By: \_\_\_\_\_ Date: \_\_\_\_\_  
*Halff & Associates*

**CMR ACCEPTANCE:**

By: \_\_\_\_\_ Date: \_\_\_\_\_  
*Skanska USA Building, Inc.*

**OWNER ACCEPTANCE:**

By: \_\_\_\_\_ Date: \_\_\_\_\_  
*South Texas College*

## Change Order (For CM/R, D/B and Performance Contracts)

Project Name: Mid Valley Campus – Parking and Site Change Order No.: 10

Project No.: N.A. Date: April 10, 2018

Location: 400 N. Border Ave. Weslaco, Texas 78596

This Change Order Impacts Part II Services

To: Skanska USA Building, Inc., Contractor for the above project;  
You are hereby authorized to make the following changes in the work under your contract;

C.P./F.O. No.	Description of Work	Cost	Time Extension
	Source: Savings Return		
	Design Contingency Savings Return	11,274.00	
	Const. Contingency Savings Return	<u>28,965.00</u>	
	Total \$	<u>\$40,239.00</u>	0 Days

It is mutually agreed that the ~~payment~~ (credit) of Forty Thousand Two Hundred Thirty-Nine Dollars  
( \$ 40,239.00 ) and 0 Days Time extension provided

For in this Change Order, constitutes full compensation to the Contracting Firm (CM/R, D/B, Performance Contractor), whether direct, consequential or otherwise, in any wise incident to, or arising out of, or resulting directly from the work performed or modified by the Contracting Firm under this Change Order. The Contract completion date, including this time extension if any, is N.A.

For the above changes the sum of; Forty Thousand Two Hundred Thirty-Nine Dollars  
( \$ 40,239.00 ) will be: \_\_\_\_\_ added to, X deducted from, the contract price

Original Part II Services Amt. (\$ 2,479,153 ) **Accepted:**  
OR Contingency Allowance

Previous Additions (\$ 0.00 )

Previous Deductions (\$ 109,376 ) By: \_\_\_\_\_

Net Bal. Part II Services Amount (\$ 2,369,777 ) Skanska USA Building Inc.  
OR Contingency Allowance

This **ADDITION** (\$ \_\_\_\_\_ )

This **DEDUCTION** (\$ 40,239 ) By: \_\_\_\_\_

Adjusted Part II Services Amount (\$ 2,329,538 ) Broaddus & Associates

OR Contingency Allowance Balance By: \_\_\_\_\_

**Summary of Other Services Total:** Halff & Associates

Part I Services Amount (\$ 5,272 ) By: \_\_\_\_\_

Part \_\_\_\_\_ Services Amount (\$ N.A. ) South Texas College

**Total Adjusted Contract** (\$ 2,334,810 )

**BROADDUS  
& ASSOCIATES**



## CHANGE ORDER

NUMBER: 2

PROJECT NAME: STC Regional Center for  
Public Safety Excellence

DATE: April 10, 2018

PROJECT NO.: \_\_\_\_\_

To: Noble Texas Builders  
435 South Texas Blvd.  
Weslaco, Texas 78596

YOU ARE HEREBY AUTHORIZED TO PERFORM THE FOLLOWING ITEM (S) OF WORK AND TO ADJUST THE OWNER'S CONSTRUCTION CONTINGENCY SUM ACCORDINGLY, AS INDICATED BELOW:

SCOPE OF WORK: Owner's Construction Contingency:

Chilled water pipe change from sch 40 steel pre-insulated to C-900 DR 18w/insulation	\$	3,562
Sub Total	\$	3,562

ATTACHMENTS: Subcontractor's quote and pricing breakdown.

ORIGINAL OWNER'S CONSTRUCTION CONTINGENCY	\$	89,889
OWNER'S CONSTRUCTION CONTINGENCY EXPENDITURE PRIOR TO THIS AUTHORIZATION	\$	-
OWNER'S CONSTRUCTION CONTINGENCY BALANCE PRIOR TO THIS AUTHORIZATION	\$	89,889
OWNER'S CONSTRUCTION CONTINGENCY SUM WILL BE <b>INCREASED</b> BY THIS AUTHORIZATION	\$	3,562
REMAINING OWNER'S CONSTRUCTION CONTINGENCY	\$	93,451

### ODR RECOMMENDATION:

By: \_\_\_\_\_ Date: \_\_\_\_\_  
*Broaddus & Associates*

### ARCHITECT APPROVED:

By: \_\_\_\_\_ Date: \_\_\_\_\_  
*PBK Architects*

### CMR ACCEPTANCE:

By: \_\_\_\_\_ Date: \_\_\_\_\_  
*Noble Texas Builders*

### OWNER ACCEPTANCE:

By: \_\_\_\_\_ Date: \_\_\_\_\_  
*South Texas College*



## CHANGE ORDER

NUMBER: 3

PROJECT NAME: STC Regional Center for  
Public Safety Excellence

DATE: April 10, 2018

PROJECT NO.: \_\_\_\_\_

To: Noble Texas Builders  
435 South Texas Blvd.  
Weslaco, Texas 78596

YOU ARE HEREBY AUTHORIZED TO PERFORM THE FOLLOWING ITEM (S) OF WORK AND TO ADJUST THE OWNER'S CONSTRUCTION CONTINGENCY SUM ACCORDINGLY, AS INDICATED BELOW:

SCOPE OF WORK: Owner's Construction Contingency:

Plumbing changes per ASI 3	\$	(1,515)
Sub Total	\$	(1,515)

ATTACHMENTS: Subcontractor's quote and pricing breakdown.

ORIGINAL OWNER'S CONSTRUCTION CONTINGENCY	\$	89,889
OWNER'S CONSTRUCTION CONTINGENCY EXPENDITURE PRIOR TO THIS AUTHORIZATION	\$	3,562
OWNER'S CONSTRUCTION CONTINGENCY BALANCE PRIOR TO THIS AUTHORIZATION	\$	93,451
OWNER'S CONSTRUCTION CONTINGENCY SUM WILL BE <b>DECREASED</b> BY THIS AUTHORIZATION	\$	(1,515)
REMAINING OWNER'S CONSTRUCTION CONTINGENCY	\$	91,936

### ODR RECOMMENDATION:

By: \_\_\_\_\_ Date: \_\_\_\_\_  
*Broaddus & Associates*

### ARCHITECT APPROVED:

By: \_\_\_\_\_ Date: \_\_\_\_\_  
*PBK Architects*

### CMR ACCEPTANCE:

By: \_\_\_\_\_ Date: \_\_\_\_\_  
*Noble Texas Builders*

### OWNER ACCEPTANCE:

By: \_\_\_\_\_ Date: \_\_\_\_\_  
*South Texas College*



## CHANGE ORDER

NUMBER: 4

PROJECT NAME: STC Regional Center for  
Public Safety Excellence

DATE: April 10, 2018

PROJECT NO.: \_\_\_\_\_

To: Noble Texas Builders  
435 South Texas Blvd.  
Weslaco, Texas 78596

YOU ARE HEREBY AUTHORIZED TO PERFORM THE FOLLOWING ITEM (S) OF WORK AND TO ADJUST THE OWNER'S CONSTRUCTION CONTINGENCY SUM ACCORDINGLY, AS INDICATED BELOW:

SCOPE OF WORK: Owner's Construction Contingency:  
Additional outlets as per ASI 5 (1,786.77)  
Sub Total (1,786.77)

ATTACHMENTS: Subcontractor's quote and pricing breakdown.

ORIGINAL OWNER'S CONSTRUCTION CONTINGENCY	89,889.00
OWNER'S CONSTRUCTION CONTINGENCY EXPENDITURE PRIOR TO THIS AUTHORIZATION	2,047.00
OWNER'S CONSTRUCTION CONTINGENCY BALANCE PRIOR TO THIS AUTHORIZATION	91,936.00
OWNER'S CONSTRUCTION CONTINGENCY SUM WILL BE <b>DECREASED</b> BY THIS AUTHORIZATION	(1,786.77)
REMAINING OWNER'S CONSTRUCTION CONTINGENCY	90,149.23

### ODR RECOMMENDATION:

By: \_\_\_\_\_ Date: \_\_\_\_\_  
Broaddus & Associates

### ARCHITECT APPROVED:

By: \_\_\_\_\_ Date: \_\_\_\_\_  
PBK Architects

### CMR ACCEPTANCE:

By: \_\_\_\_\_ Date: \_\_\_\_\_  
Noble Texas Builders

### OWNER ACCEPTANCE:

By: \_\_\_\_\_ Date: \_\_\_\_\_  
South Texas College



## CHANGE ORDER

NUMBER: 5

PROJECT NAME: STC Regional Center for  
Public Safety Excellence

DATE: April 10, 2018

PROJECT NO.: \_\_\_\_\_

To: Noble Texas Builders  
435 S. Texas Blvd.  
Weslaco, Texas 78596

YOU ARE HEREBY AUTHORIZED TO PERFORM THE FOLLOWING ITEM (S) OF WORK AND TO ADJUST THE DESIGN CONTINGENCY SUM ACCORDINGLY, AS INDICATED BELOW:

SCOPE OF WORK: Design Contingency:  
Additional conduit to monitor fire line backflow preventer near FDC (918.50)

Sub Total (918.50)

ATTACHMENTS: Subcontractor's quote and pricing breakdown.

ORIGINAL DESIGN CONTINGENCY	68,315.00
DESIGN CONTINGENCY EXPENDITURE PRIOR TO THIS AUTHORIZATION	-
DESIGN CONTINGENCY BALANCE PRIOR TO THIS AUTHORIZATION	68,315.00
DESIGN CONTINGENCY SUM WILL BE <b>DECREASED</b> BY THIS AUTHORIZATION	(918.50)
REMAINING DESIGN CONTINGENCY	67,396.50

### ODR RECOMMENDATION:

By: \_\_\_\_\_ Date: \_\_\_\_\_  
*Broaddus & Associates*

### ARCHITECT APPROVED:

By: \_\_\_\_\_ Date: \_\_\_\_\_  
*PBK, Architects*

### CMR ACCEPTANCE:

By: \_\_\_\_\_ Date: \_\_\_\_\_  
*Noble Texas Builders*

### OWNER ACCEPTANCE:

By: \_\_\_\_\_ Date: \_\_\_\_\_  
*South Texas College*





## CHANGE ORDER

NUMBER: 6

PROJECT NAME: STC Regional Center for  
Public Safety Excellence

DATE: April 10, 2018

PROJECT NO.: \_\_\_\_\_

To: Noble Texas Builders  
435 S. Texas Blvd.  
Weslaco, Texas 78596

YOU ARE HEREBY AUTHORIZED TO PERFORM THE FOLLOWING ITEM (S) OF WORK AND TO ADJUST THE DESIGN CONTINGENCY SUM ACCORDINGLY, AS INDICATED BELOW:

SCOPE OF WORK: Design Contingency:  
Structural steel framing plate lintel (1,263.00)

Sub Total (1,263.00)

ATTACHMENTS: Subcontractor's quote and pricing breakdown.

ORIGINAL DESIGN CONTINGENCY	68,315.00
DESIGN CONTINGENCY EXPENDITURE PRIOR TO THIS AUTHORIZATION	<u>(918.50)</u>
DESIGN CONTINGENCY BALANCE PRIOR TO THIS AUTHORIZATION	67,396.50
DESIGN CONTINGENCY SUM WILL BE <b>DECREASED</b> BY THIS AUTHORIZATION	<u>(1,263.00)</u>
REMAINING DESIGN CONTINGENCY	<u>66,133.50</u>

### ODR RECOMMENDATION:

By: \_\_\_\_\_ Date: \_\_\_\_\_  
*Broaddus & Associates*

### ARCHITECT APPROVED:

By: \_\_\_\_\_ Date: \_\_\_\_\_  
*PBK, Architects*

### CMR ACCEPTANCE:

By: \_\_\_\_\_ Date: \_\_\_\_\_  
*Noble Texas Builders*

### OWNER ACCEPTANCE:

By: \_\_\_\_\_ Date: \_\_\_\_\_  
*South Texas College*



## CHANGE ORDER

NUMBER: 7

PROJECT NAME: STC Regional Center for  
Public Safety Excellence

DATE: April 10, 2018

PROJECT NO.: \_\_\_\_\_

To: Noble Texas Builders  
435 S. Texas Blvd.  
Weslaco, Texas 78596

YOU ARE HEREBY AUTHORIZED TO PERFORM THE FOLLOWING ITEM (S) OF WORK AND TO ADJUST THE DESIGN CONTINGENCY SUM ACCORDINGLY, AS INDICATED BELOW:

SCOPE OF WORK: Design Contingency:  
Exterior metal framing control joint (1,842.05)

Sub Total (1,842.05)

ATTACHMENTS: Subcontractor's quote and pricing breakdown.

ORIGINAL DESIGN CONTINGENCY	68,315.00
DESIGN CONTINGENCY EXPENDITURE PRIOR TO THIS AUTHORIZATION	(2,181.50)
DESIGN CONTINGENCY BALANCE PRIOR TO THIS AUTHORIZATION	66,133.50
DESIGN CONTINGENCY SUM WILL BE <b>DECREASED</b> BY THIS AUTHORIZATION	(1,842.05)
REMAINING DESIGN CONTINGENCY	64,291.45

### ODR RECOMMENDATION:

By: \_\_\_\_\_ Date: \_\_\_\_\_  
*Broaddus & Associates*

### ARCHITECT APPROVED:

By: \_\_\_\_\_ Date: \_\_\_\_\_  
*PBK, Architects*

### CMR ACCEPTANCE:

By: \_\_\_\_\_ Date: \_\_\_\_\_  
*Noble Texas Builders*

### OWNER ACCEPTANCE:

By: \_\_\_\_\_ Date: \_\_\_\_\_  
*South Texas College*



## CHANGE ORDER

NUMBER: 8

PROJECT NAME: STC Regional Center for  
Public Safety Excellence

DATE: April 10, 2018

PROJECT NO.: \_\_\_\_\_

To: Noble Texas Builders  
435 S. Texas Blvd.  
Weslaco, Texas 78596

YOU ARE HEREBY AUTHORIZED TO PERFORM THE FOLLOWING ITEM (S) OF WORK AND TO ADJUST THE DESIGN CONTINGENCY SUM ACCORDINGLY, AS INDICATED BELOW:

SCOPE OF WORK: Design Contingency:  
20 ga. 'Z' Metal clips from 1.5" to 2" (1,900.27)

Sub Total (1,900.27)

ATTACHMENTS: Subcontractor's quote and pricing breakdown.

ORIGINAL DESIGN CONTINGENCY	68,315.00
DESIGN CONTINGENCY EXPENDITURE PRIOR TO THIS AUTHORIZATION	<u>(4,023.55)</u>
DESIGN CONTINGENCY BALANCE PRIOR TO THIS AUTHORIZATION	64,291.45
DESIGN CONTINGENCY SUM WILL BE <b>DECREASED</b> BY THIS AUTHORIZATION	<u>(1,900.27)</u>
REMAINING DESIGN CONTINGENCY	<u>62,391.18</u>

### ODR RECOMMENDATION:

By: \_\_\_\_\_ Date: \_\_\_\_\_  
*Broaddus & Associates*

### ARCHITECT APPROVED:

By: \_\_\_\_\_ Date: \_\_\_\_\_  
*PBK, Architects*

### CMR ACCEPTANCE:

By: \_\_\_\_\_ Date: \_\_\_\_\_  
*Noble Texas Builders*

### OWNER ACCEPTANCE:

By: \_\_\_\_\_ Date: \_\_\_\_\_  
*South Texas College*



## CHANGE ORDER

NUMBER: 9

PROJECT NAME: STC Regional Center for  
Public Safety Excellence

DATE: April 10, 2018

PROJECT NO.: \_\_\_\_\_

To: Noble Texas Builders  
435 South Texas Blvd.  
Weslaco, Texas 78596

YOU ARE HEREBY AUTHORIZED TO PERFORM THE FOLLOWING ITEM (S) OF WORK AND TO ADJUST THE OWNER'S CONSTRUCTION CONTINGENCY SUM ACCORDINGLY, AS INDICATED BELOW:

SCOPE OF WORK: Owner's Construction Contingency:  
Automatic door operator at pair of doors 1.100 (4,785.00)  
Sub Total (4,785.00)

ATTACHMENTS: Subcontractor's quote and pricing breakdown.

ORIGINAL OWNER'S CONSTRUCTION CONTINGENCY	89,889.00
OWNER'S CONSTRUCTION CONTINGENCY EXPENDITURE PRIOR TO THIS AUTHORIZATION	260.23
OWNER'S CONSTRUCTION CONTINGENCY BALANCE PRIOR TO THIS AUTHORIZATION	90,149.23
OWNER'S CONSTRUCTION CONTINGENCY SUM WILL BE <b>DECREASED</b> BY THIS AUTHORIZATION	(4,785.00)
REMAINING OWNER'S CONSTRUCTION CONTINGENCY	85,364.23

### ODR RECOMMENDATION:

By: \_\_\_\_\_ Date: \_\_\_\_\_  
*Broaddus & Associates*

### ARCHITECT APPROVED:

By: \_\_\_\_\_ Date: \_\_\_\_\_  
*PBK Architects*

### CMR ACCEPTANCE:

By: \_\_\_\_\_ Date: \_\_\_\_\_  
*Noble Texas Builders*

### OWNER ACCEPTANCE:

By: \_\_\_\_\_ Date: \_\_\_\_\_  
*South Texas College*



## CHANGE ORDER

NUMBER: 1

PROJECT NAME: STC Regional Center for  
Public Safety Excellence-Civil

DATE: April 10, 2018

PROJECT NO.: \_\_\_\_\_

To: Noble Texas Builders  
435 S. Texas Blvd.  
Weslaco, Texas 78596

**YOU ARE HEREBY AUTHORIZED TO PERFORM THE FOLLOWING ITEM (S) OF WORK AND TO ADJUST THE DESIGN CONTINGENCY SUM ACCORDINGLY, AS INDICATED BELOW:**

SCOPE OF WORK: Design Contingency:

Made 12" bore connection & eliminted existing 48" manhole.	4,881.42
Additional 6" bollards per new civil sheet 30-c issued on 1/11/18	(2,400.00)

Sub Total 2,481.42

ATTACHMENTS: Subcontractor's quote and pricing breakdown.

ORIGINAL DESIGN CONTINGENCY	28,696.00
DESIGN CONTINGENCY EXPENDITURE PRIOR TO THIS AUTHORIZATION	-
DESIGN CONTINGENCY BALANCE PRIOR TO THIS AUTHORIZATION	28,696.00
DESIGN CONTINGENCY SUM WILL BE <b>INCREASED</b> BY THIS AUTHORIZATION	<u>2,481.42</u>
REMAINING DESIGN CONTINGENCY	<u>31,177.42</u>

### ODR RECOMMENDATION:

By: \_\_\_\_\_ Date: \_\_\_\_\_  
*Broaddus & Associates*

### ARCHITECT APPROVED:

By: \_\_\_\_\_ Date: \_\_\_\_\_  
*Dannenbaum Engineering, LLC*

### CMR ACCEPTANCE:

By: \_\_\_\_\_ Date: \_\_\_\_\_  
*Noble Texas Builders*

### OWNER ACCEPTANCE:

By: \_\_\_\_\_ Date: \_\_\_\_\_  
*South Texas College*



## CHANGE ORDER

NUMBER: 2

PROJECT NAME: STC Regional Center for  
Public Safety Excellence-Civil

DATE: April 10, 2018

PROJECT NO.: \_\_\_\_\_

To: Noble Texas Builders  
435 S. Texas Blvd.  
Weslaco, Texas 78596

**YOU ARE HEREBY AUTHORIZED TO PERFORM THE FOLLOWING ITEM (S) OF WORK AND TO ADJUST THE DESIGN CONTINGENCY SUM ACCORDINGLY, AS INDICATED BELOW:**

SCOPE OF WORK: Design Contingency:  
Relocation of electrical primary/secondary transformer per revised civil sheet 24 (8,878.10)

ATTACHMENTS: Subcontractor's quote and pricing breakdown. Sub Total (8,878.10)

ORIGINAL DESIGN CONTINGENCY	28,696.00
DESIGN CONTINGENCY EXPENDITURE PRIOR TO THIS AUTHORIZATION	<u>2,481.42</u>
DESIGN CONTINGENCY BALANCE PRIOR TO THIS AUTHORIZATION	31,177.42
DESIGN CONTINGENCY SUM WILL BE <b>INCREASED</b> BY THIS AUTHORIZATION	<u>(8,878.10)</u>
REMAINING DESIGN CONTINGENCY	<u>22,299.32</u>

**ODR RECOMMENDATION:**

By: \_\_\_\_\_ Date: \_\_\_\_\_  
*Broaddus & Associates*

**ARCHITECT APPROVED:**

By: \_\_\_\_\_ Date: \_\_\_\_\_  
*Dannenbaum Engineering, LLC*

**CMR ACCEPTANCE:**

By: \_\_\_\_\_ Date: \_\_\_\_\_  
*Noble Texas Builders*

**OWNER ACCEPTANCE:**

By: \_\_\_\_\_ Date: \_\_\_\_\_  
*South Texas College*

## Change Order (For CM/R, D/B and Performance Contracts)

Project Name: Mid Valley Campus–Library Renovations Change Order No.: 6

Project No.: N.A. Date: April 10, 2018

Location: 400 N. Border Ave. Weslaco, Texas 78596

This Change Order Impacts Part II Services

To: Skanska USA Building, Inc., Contractor for the above project;  
You are hereby authorized to make the following changes in the work under your contract;

C.P./F.O. No.	Description of Work	Cost	Time Extension
	Source: Savings Return		
	Cost of Work Savings Return	0.00	
	Design Contingency Savings Return	596.00	
	Const. Contingency Savings Return	<u>13,294.00</u>	
	Total \$	<u>\$13,890.00</u>	0 Days

It is mutually agreed that the ~~payment~~ (credit) of Thirteen Thousand Eight Hundred Ninety Dollars  
( \$ 13,890.00 ) and 0 Days Time extension provided

For in this Change Order, constitutes full compensation to the Contracting Firm (CM/R, D/B, Performance Contractor), whether direct, consequential or otherwise, in any wise incident to, or arising out of, or resulting directly from the work performed or modified by the Contracting Firm under this Change Order. The Contract completion date, including this time extension if any, is N.A.

For the above changes the sum of; Thirteen Thousand Eight Hundred Ninety Dollars  
( \$ 13,890.00 ) will be: \_\_\_\_\_ added to, X deducted from, the contract price

Original Part II Services Amt. (\$ 1,123,682 ) **Accepted:**  
OR Contingency Allowance

Previous Additions (\$ N.A )

Previous Deductions (\$ N.A )

Net Bal. Part II Services Amount (\$ 1,123,682 )  
OR Contingency Allowance

This **ADDITION** (\$ \_\_\_\_\_ )

This **DEDUCTION** (\$ 13,890 )

Adjusted Part II Services Amount (\$ 1,109,792 )

OR Contingency Allowance Balance

### Summary of Other Services Total:

Part I Services Amount (\$ 4,760 )

Part \_\_\_\_\_ Services Amount (\$ N.A. )

**Total Adjusted Contract** (\$ 1,114,552 )

By: \_\_\_\_\_

Skanska USA

By: \_\_\_\_\_

Broaddus & Associates

By: \_\_\_\_\_

Mata + Garcia Architects

By: \_\_\_\_\_

South Texas College

**BROADDUS  
& ASSOCIATES**

# Design Contingency Master Summary Sheet

## Bond Funded Projects

2013 Bond Program	Design Contingency			
	GMP Agreement:	Approved As of 3/27/18	Pending Approval For 4/10/18	Available:
<b>PECAN CAMPUS</b>				
North Academic Building	\$ 104,000	\$ (104,000)	\$ -	\$ -
South Academic Building	\$ 66,500	\$ (66,500)	\$ -	\$ -
STEM Building	\$ 104,000	\$ (104,000)	\$ -	\$ -
Student Union Bldg.	\$ 70,000	\$ (70,000)	\$ -	\$ -
Thermal Plant Expansion	\$ 110,000	\$ (110,000)	\$ -	\$ -
Parking and Site Improvement	\$ 25,000	\$ (25,000)	\$ -	\$ -
<b>Total:</b>	<b>\$ 479,500.00</b>	<b>\$ (479,500.00)</b>	<b>\$ -</b>	<b>\$ -</b>
<b>NURSING &amp; ALLIED HEALTH CAMPUS</b>				
Nursing Allied Health - New Building	\$ 172,600	\$ (172,600)	\$ -	\$ -
Thermal Plant Expansion Bond	\$ 217	\$ (217)	\$ -	\$ -
Parking & Site Improvements	\$ 23,000	\$ (23,000)	\$ -	\$ -
<b>Total:</b>	<b>\$ 195,817.00</b>	<b>\$ (195,817.00)</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TECHNOLOGY CAMPUS</b>				
Building Renovation	\$ 99,857	\$ (99,857)	\$ -	\$ -
Parking & Site Improvements	\$ 21,497	\$ (20,092)	\$ -	\$ 1,405
<b>Total:</b>	<b>\$ 121,354.00</b>	<b>\$ (119,949.00)</b>	<b>\$ -</b>	<b>\$ 1,405.00</b>
<b>MID VALLEY CAMPUS</b>				
Health Professions and Science Bldg.	\$ 193,219	\$ (176,107)	\$ (17,112)	\$ -
Library Expansion	\$ 32,955	\$ (29,780)	\$ (3,175)	\$ -
Student Services Building	\$ 51,049	\$ (50,153)	\$ (896)	\$ -
Thermal Plant Expansion	\$ 61,547	\$ (61,547)	\$ -	\$ -
Parking & Site Improvements	\$ 31,731	\$ (20,457)	\$ (11,274)	\$ -
<b>Total:</b>	<b>\$ 370,501.00</b>	<b>\$ (338,044.00)</b>	<b>\$ (32,457.00)</b>	<b>\$ -</b>
<b>STARR COUNTY CAMPUS</b>				
Health Professions & Science Bldg.	\$ 96,000	\$ (96,000)	\$ -	\$ -
New Library	\$ 37,000	\$ (37,000)	\$ -	\$ -
Student Services Building	\$ 13,000	\$ (13,000)	\$ -	\$ -
Student Activities Building	\$ 14,000	\$ (14,000)	\$ -	\$ -
Thermal Plant Expansion	\$ 39,000	\$ (39,000)	\$ -	\$ -
Parking & Site Improvements	\$ 37,700	\$ (37,632)	\$ -	\$ 68
<b>Total:</b>	<b>\$ 236,700.00</b>	<b>\$ (236,632.00)</b>	<b>\$ -</b>	<b>\$ 68.00</b>
<b>REGIONAL CENTER CAMPUS</b>				
New Building	\$ 68,315	\$ -	\$ (5,924)	\$ 62,391
Parking and Site	\$ 28,696	\$ -	\$ (6,397)	\$ 22,299
<b>Total:</b>	<b>\$ 97,011.00</b>	<b>\$ -</b>	<b>\$ (12,320.50)</b>	<b>\$ 84,690.50</b>
<b>LA JOYA TEACHING SITE - CSP</b>				
Lab Improvements	\$ -	\$ -	\$ -	\$ -
<b>Total:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

2013 Bond Program	Design Contingency			
	GMP Agreement:	Approved As of 3/27/18	Pending Approval For 4/10/18	Available:
<b>Totals:</b>	<b>\$ 1,500,883.00</b>	<b>\$ 1,369,942.00</b>	<b>\$ 44,777.50</b>	<b>\$ 86,163.50</b>



# Owners Construction Contingency Master Summary Sheet

## Bond Funded Projects

2013 Bond Program	Owners Construction Contingency			
	GMP Agreement:	Approved As of 3/27/18	Pending Approval For 4/10/18	Available:
<b>PECAN CAMPUS</b>				
North Academic Building	\$ 162,000	\$ (162,000)	\$ -	\$ -
South Academic Building	\$ 98,355	\$ (98,355)	\$ -	\$ -
STEM Building	\$ 153,990	\$ (153,990)	\$ -	\$ -
Student Union Bldg.	\$ 100,000	\$ (100,000)	\$ -	\$ -
Thermal Plant Expansion	\$ 50,000	\$ (50,000)	\$ -	\$ -
Parking and Site Improvement	\$ 38,900	\$ (38,900)	\$ -	\$ -
<b>Total:</b>	<b>\$ 603,245.00</b>	<b>\$ (603,245.00)</b>	<b>\$ -</b>	<b>\$ -</b>
<b>NURSING &amp; ALLIED HEALTH CAMPUS</b>				
Nursing Allied Health - New Building	\$ 178,900	\$ (178,900)	\$ -	\$ -
Thermal Plant Expansion Bond	\$ 3,420	\$ (3,420)	\$ -	\$ -
Parking & Site Improvements	\$ 34,207	\$ (34,207)	\$ -	\$ -
<b>Total:</b>	<b>\$ 216,527.00</b>	<b>\$ (216,527.00)</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TECHNOLOGY CAMPUS</b>				
Building Renovation	\$ 151,180	\$ (151,180)	\$ -	\$ -
Parking & Site Improvements	\$ 33,640	\$ (27,126)	\$ -	\$ 6,514
<b>Total:</b>	<b>\$ 184,820.00</b>	<b>\$ (178,306.00)</b>	<b>\$ -</b>	<b>\$ 6,514.00</b>
<b>MID VALLEY CAMPUS</b>				
Health Professions and Science Bldg.	\$ 193,219	\$ (12,757)	\$ (180,462)	\$ -
Library Expansion	\$ 32,955	\$ 9,139	\$ (42,094)	\$ -
Student Services Building	\$ 51,049	\$ (45,728)	\$ (5,321)	\$ -
Thermal Plant Expansion	\$ 61,547	\$ (61,547)	\$ -	\$ -
Parking & Site Improvements	\$ 31,731	\$ 40,594	\$ (72,325)	\$ -
<b>Total:</b>	<b>\$ 370,501.00</b>	<b>\$ (70,299.00)</b>	<b>\$ (300,202.00)</b>	<b>\$ -</b>
<b>STARR COUNTY CAMPUS</b>				
Health Professions & Science Bldg.	\$ 143,000	\$ (143,000)	\$ -	\$ -
New Library	\$ 55,500	\$ (55,500)	\$ -	\$ -
Student Services Building	\$ 19,500	\$ (19,500)	\$ -	\$ -
Student Activities Building	\$ 21,000	\$ (21,000)	\$ -	\$ -
Thermal Plant Expansion	\$ 58,000	\$ (58,000)	\$ -	\$ -
Parking & Site Improvements	\$ 52,950	\$ (16,127)	\$ -	\$ 36,823
<b>Total:</b>	<b>\$ 349,950.00</b>	<b>\$ (313,127.00)</b>	<b>\$ -</b>	<b>\$ 36,823.00</b>
<b>REGIONAL CENTER CAMPUS</b>				
Building	\$ 89,889	\$ -	\$ (4,525)	\$ 85,364
Parking and Site	\$ 37,757	\$ -	\$ -	\$ 37,757
<b>Total:</b>	<b>\$ 127,645.53</b>	<b>\$ -</b>	<b>\$ (4,524.77)</b>	<b>\$ 123,120.76</b>
<b>LA JOYA TEACHING SITE</b>				
Lab Improvements	\$ -	\$ -	\$ -	\$ -
<b>Total:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

2013 Bond Program	Owners Construction Contingency			
	GMP Agreement:	Approved As of 3/27/18	Pending Approval For 4/10/18	Available:
<b>Totals:</b>	<b>\$ 1,852,688.53</b>	<b>\$ 1,381,504.00</b>	<b>\$ 304,726.77</b>	<b>\$ 166,457.76</b>

## Buyout Savings and GMP Master Summary Sheet

### Bond Funded Projects

2013 Bond Program	Board Approved GMP:	Change Orders		Adjusted GMP:	
		Approved As of 3/27/18	Pending Approval For 4/10/18		
PECAN CAMPUS					
North Academic Building	\$ 10,951,000	\$ (1,104,260)	\$ -	\$ 9,846,740	
South Academic Building	\$ 6,657,834	\$ (148,654)	\$ -	\$ 6,509,180	
STEM Building	\$ 10,417,059	\$ 351,744	\$ -	\$ 10,768,803	
Student Union Bldg.	\$ 6,888,179	\$ (198,486)	\$ -	\$ 6,689,693	
Thermal Plant Expansion	\$ 4,194,000	\$ (61,591)	\$ -	\$ 4,132,409	
Parking and Site Improvement	\$ 2,618,800	\$ (21,326)	\$ -	\$ 2,597,474	
Total:	\$ 41,726,872.00	\$ (1,182,573.00)	\$ -	\$ 40,544,299.00	
NURSING & ALLIED HEALTH CAMPUS					
Nursing Allied Health - New Building	\$ 17,009,860	\$ (972,772)	\$ -	\$ 16,037,088	
Thermal Plant Expansion Bond	\$ 230,788	\$ (3,637)	\$ -	\$ 227,151	
Parking & Site Improvements	\$ 2,205,963	\$ (64,523)	\$ -	\$ 2,141,440	
Total:	\$ 19,446,611.00	\$ (1,040,932.19)	\$ -	\$ 18,405,678.81	
TECHNOLOGY CAMPUS					
Building Renovation	\$ 10,533,587	\$ (1,875,158)	\$ -	\$ 8,658,429	
Parking & Site Improvements	\$ 1,985,820	\$ (436,239)	\$ -	\$ 1,549,581	
Total:	\$ 12,519,407.00	\$ (2,311,397.00)	\$ -	\$ 10,208,010.00	
MID VALLEY CAMPUS					
Health Professions and Science Bldg.	\$ 14,453,387	\$ 251,265	\$ (220,900)	\$ 14,483,752	
Library Expansion	\$ 2,462,776	\$ 359,944	\$ (48,463)	\$ 2,774,257	
Student Services Building	\$ 3,850,923	\$ -	\$ (6,217)	\$ 3,844,706	
Thermal Plant Expansion	\$ 3,787,322	\$ (95,835)	\$ -	\$ 3,691,487	
Parking & Site Improvements	\$ 2,479,153	\$ (109,376)	\$ (40,239)	\$ 2,329,538	
Total:	\$ 27,033,561.00	\$ 405,998.00	\$ (315,819.00)	\$ 27,123,740.00	
STARR COUNTY CAMPUS					
Health Professions & Science	\$ 9,521,000	\$ (257,489)	\$ -	\$ 9,263,511	
New Library	\$ 3,700,000	\$ (392,955)	\$ -	\$ 3,307,045	
Student Services Building	\$ 1,320,000	\$ (145,841)	\$ -	\$ 1,174,159	
Student Activites Building	\$ 1,365,000	\$ (216,314)	\$ -	\$ 1,148,686	
Thermal Plant Expansion	\$ 3,911,000	\$ (588,016)	\$ -	\$ 3,322,984	
Parking & Site Improvements	\$ 3,496,950	\$ 235,467	\$ -	\$ 3,732,417	
Total:	\$ 23,313,950.00	\$ (1,365,148.00)	\$ -	\$ 21,948,802.00	
REGIONAL CENTER CAMPUS					
Building	\$ 3,326,426	\$ -	\$ -	\$ 3,326,426	
Parking and Site	\$ 1,887,866	\$ -	\$ 110,496	\$ 1,998,362	
Total:	\$ 5,214,292.00	\$ -	\$ 110,496.00	\$ 5,324,788.00	
LA JOYA TEACHING SITE - CSP					
Lab Improvements	\$ 1,163,000	\$ 2,650	\$ -	\$ 1,165,650	
Total:	\$ 1,163,000.00	\$ 2,650.00	\$ -	\$ 1,165,650.00	

2013 Bond Program	Board Approved GMP:	Change Orders		Adjusted GMP:
		Approved As of 3/27/18	Pending Approval For 4/10/18	
<b>Totals:</b>	<b>\$ 130,417,693.00</b>	<b>\$ (5,491,402.19)</b>	<b>\$ (205,323.00)</b>	<b>\$ 124,720,967.81</b>

# Pecan Campus - North Academic Building

## Change Order Log

APPROVED CHANGE ORDERS TO DATE		Contract Amount				
		Cost of Work	Design	Owner/Cons.	GMP Adjust.	Code /
co #	Change Order Description	\$9,797,100	\$104,000	\$162,000	\$10,951,000	Bd. App. Date
1	BUY OUT SAVINGS of \$720,878				(\$720,878)	BOS
2	CR-14 Revised Classroom lockset function to "Secure-In Place" \$0					OC 5/23/17
	CR-24 Infrastructure for WIFI antennae on west wall -4325			(\$720)		OC 5/23/17
	CR-26 Repair damage to existing street light conduit at Inlet 36 -\$395					U 5/23/17
3	CR-29 - Add a second set of Building ID Letters to Canopy Façade			(\$6,405)		OC 7/25/17
4	CR-28 - Revise Interior Roof side of Parapet wall sheathing from Dens-Glass gyp bd to Dens-Deck per Garland Roofing Req		(\$14,812)			CC 7/25/17
5	CR 02 - ASI-02 Structural steel modifications at entry canopies \$2,887					DD 7/25/17
	CR 03R- ASI-01 - Additional steel framing at building expansion joint - \$3,100					DOC 7/25/17
	CR 05 - Exterior parapet angle addition -\$6831					DOC 7/25/17
	CR 07R - ASI-06 - Interior and Finishes: Light fixture revisions \$275		(\$16,241)			DD 7/25/17
	CR 18 - ASI-02 Structural steel modifications at entry canopies -\$1091					DOC 7/25/17
	CR 21 - ASI-05: Mock-Up wall - added length and details -\$1775					DOC 7/25/17
	CR 22 - Additional structural pilasters at elevator shaft walls -\$6606					DOC 7/25/17
6	CR 08R - AVIT Supplemental Information SI-01 dated October 13,2016 - Infrastructure modifications to teacher's podium floor boxes, data for offices, etc. \$3242		(\$121)			DOC 7/25/17
	CR 11 - ASI-07: Electrical infrastructure supporting AVIT SI-01 - conduit, wall boxes, floor block outs, etc. -\$3363					DOC 7/25/17
7	CR-30R3 AVIT SI-02 Audio Visual Modifications for monitors, computer and Classroom etc. -\$16052					OC 7/25/17
	CR-35R3 AVIT SI-03 Audio Visual modifications for Active Learning Classrooms -\$28,052					OC 7/25/17
	CR-37 ASI-13 Electrical infrastructure for AVIT SI-02 Conduit and Boxes \$8969			(\$57,820)		OC 7/25/17
	CR-38 ASI-14 Electrical infrastructure for AVIT SI-03 Conduit and Boxes \$3493					OC 7/25/17
	Modify Construction Fence and Construction Trailer plumbing to accommodate Mc Allen ISD -\$1,254					OC 7/25/17
8	CR-34 - Graphic Revisions -\$2,388					OC 8/22/17
	CR-43 - AVIT SI- 05 Misc. Revisions \$2,913			\$525		OC 8/22/17
9	CR-25 - Building Letter Revision -\$143					OC 8/22/17
	CR-27 - Toilet Accessories - Add Grab Bars per ADA -\$39					DOC 8/22/17
	CR-31 - Revise Doors to Clear Birch -\$550		(\$7,987)			DOC 8/22/17
	CR-41 - ASI 16 Lobby Stairwell Finishes (enclose underside of Main Stair) -\$6899					DOC 8/22/17
10	CR-45 CHW Crossover in Level 2 Mechanical Room		(\$6,143)			Error 9/19/17
11	Reallocation of GMP Design & Construction Contingency Credits for reducing or deleting project scope as described in CR-2 \$2,887					OC
	CR-07R ASI-06 Light Fixture Revisions \$275		(\$6,404)	(\$2,913)	(\$9,317)	DD 5/23/17
	CR-08R AVIT - Infrastructure deletion \$3,242					OC
	CR-43 AVIT - Deleted drops for Projectors \$2,913					OC

# Pecan Campus - North Academic Building

## Change Order Log

12	CR-46 Add title above toilet door at drinking fountain alcoves \$655					DD 11/14/17
	CR-49 AVIT-SI 08: add 2 data drops to DDC Controllers in Lvl 2 & 3 Mechanical Rooms \$1,592					DOC 11/14/17
	CR-50 Add 2 Building identification letter, "P" per direction of City of McAllen Fire Inspector \$330					U 11/14/17
	CR-51 RFI-78 Drywall finish over spandrel glass at Lvl 3, Rooms 3.101, 101a & 102 adjunct break and open computer lab \$2,940					DOC 11/14/17
	CR-52 Drywall finish over spandrel glass at Stairwell landings (Re: CR-51 - RFI 178 for similar condition at Lvl 3 commons computer lab, etc.) \$2,988					DOC 11/14/17
13	IT Duct bank: Repairs to blockages in existing conduit at Bldg. M and at MH-E5					U 12/12/17
14	GMP - Final Deductive Change Orders to Zero out the project. Deduct \$15,547 from General Conditions, Deduct \$43,787 from Design Contingency and Deduct \$83,347 from Owner's Contingency for a total of \$142,681 to reduce the GMP and reallocate funds to Pecan STEM					
15	Return Buy-out savings from Unused General Conditions and cost of work amounts to Owner					
<b>Total Expenditures approved to Date</b>		<b>\$0</b>	<b>(\$104,000)</b>	<b>(\$162,000)</b>	<b>(\$1,104,260)</b>	
<b>Balance Remaining</b>		<b>\$9,797,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,846,740</b>	

# Pecan Campus - South Academic Building

## Change Order Log

APPROVED CHANGE ORDERS TO DATE		Contract Amount				
		Cost of Work	Design	Owner/Cons.	GMP Adjust.	Code /
co #	Change Order Description	\$5,873,031	\$66,500	\$98,355	\$6,657,834	Bd. App. Date
1	Adjustments for days and to align Board Approved Timeline					DOC / U
2	CR-13R - Electrical Infrastructure to Final Furniture e Plan -\$4556					OC 6/27/17
	CR-21 - CHW Extension: Offset around existing tree and manhole -\$9356			(\$13,912)		U 6/27/17
3	CR 02R - AVIT Supplemental Info SI-01 dated October 13, 2016: Revise floor boxes types and locations (EFSB8 to RFB4, etc.) -\$2034;					OC 7/25/17
	CR 4 - Revise classroom lockset function to 'Secure-in-Place' \$750					OC 7/25/17
	CR 11 - ASI 01: Add door for AHU coil draw-out space -\$2315		(\$13,078)			DOC 7/25/17
	CR 14 - RFI 40_Structural Steel 'X' brace conflict with Window Wall at Computer 2.401 -\$6438					DOC 7/25/17
	CR 23 - RFI 40a-40b, 52, 59a & 60: Dry wall revisions to conceal storm drains, structural bracing, etc. -\$3041					DOC 7/25/17
4	CR-22R AVIT Supplemental Info. SI-02 dated May 18.2017. Misc. revisions for Fixed Panel Monitors, Classrooms to Computer Lab upgrades, act			(\$21,025)		OC 7/25/17
5	CR - 24 Add Flat Screens and Infrastructure & Delete Projection Screens including deleting data drops and removing Ceiling Mounted Projectors Supports			(\$3,532)		OC 8/22/17
6	CR-26 RFI-54 VAV Boxes Power Revisions - add a neutral wire to connect to 277 V power		(\$2,488)			DOC 9/19/17
7	(CR-25R) Red Dye Concrete			(\$10,505)		U 10/24/17
8	CR-27R Relocate cable tray from classroom		(\$44,260)			OC 10/24/17
9	Classroom window wall Roller Shades for \$23,542 + Power/control material and labor (Not to exceed) - originally shown as (\$65,880) out of COW					VOID
10	Additional Light Kits in doors (total of 42 doors) - Originally shown as (\$10,290)					VOID
11	Additional Light Kits in doors (total of 42 doors) - Originally shown as (\$10,290)			(\$10,298)		OC
12	Classroom window wall Roller Shades for \$23,542 + Power/control material and labor (\$26,797) coming out of General Conditions + (\$39,083) = (\$65,880)			(\$39,083)		OC
13R	GMP - Final Deductive Change Order to Zero out the project. Deduct \$185 as buy-out savings, deduct \$141,795 from General Conditions, and deduct \$6,674 from Design Contingency for a total of \$148,654 to reduce the GMP and reallocate funds to Pecan STEM.	(\$185)	(\$6,674)		(\$148,654)	3/27/2018
Total Expenditures approved to Date		(\$185)	(\$66,500)	(\$98,355)	(\$148,654)	
Balance Remaining		\$5,872,846	\$0	\$0	\$6,509,180	

# Pecan Campus - STEM Building

## Change Order Log

APPROVED CHANGE ORDERS TO DATE		Contract Amount				
		Cost of Work	Design	Owner/Cons.	GMP Adjust.	Code /
co #	Change Order Description	\$9,349,390	\$104,000	\$153,990	\$10,417,059	Bd. App. Date
1	CR-02R Site utilities, Add dedicated transformer and relocate emergency -\$14,777					OC 5/23/17
	CR-03R Revise classroom lockset function to "Secure-in Place" \$825			(\$36,507)		OC 5/23/17
	CR-11 Accelerate Structural Steel erection with second crew -\$22,555					DOC 5/23/17
2	Adjustment for days & approved timeline - 53 days					U
3	CR-01 1st Floor Under slab Utility Trench -\$50,300					DOC 7/25/17
	CR-06R - RFI 08 - AVIT SI-01 - Revise Floor Box Type @ 22 Locations -\$3155					DOC 7/25/17
	CR-08R - Revise 7 Door to 45 min fire rated doors - \$2700					DOC 7/25/17
	CR-13 - RFI-34 Exhaust Fan Equipment support and duct flashing -\$3482					DOC 7/25/17
	CR-14R - RFI-24 Duct/Ceiling conflicts at Corridor 1.100 -\$4505			(\$79,727)		DOC 7/25/17
	CR-15 - Revise Interior Roof side of Parapet wall sheathing from Dens-Glass gyp bd to Dens-Deck per Garland Roofing Req -\$4974					OC 7/25/17
	CR-16R2 - RFI-14, 36 & 41 add drywall chase to encase structural steel braces and storm drain headers -\$6768					DOC 7/25/17
	CR-18 - RFI 18 - AVIT-SI-01 Revise floor box location at Lvl 1 labs -\$3843					DOC 7/25/17
4	CR-20R Revised Lab service fixtures per Submittal 27a - combine gas turrets to double outlet , add DI water to service sinks, ect. -\$6817					OC 7/25/17
	CR-21R AVIT Supplemental Info. SI-02 dated May 18, 2017; Misc. revisions Flat Panel Monitors -			(\$38,376)		DOC 7/25/17
5	CR22 - Dual duct "y" connection to 96" fume Hoods		(\$20,356)			DOC 7/25/17
6	CR.23R2 - Revise Lab Utilities to Prep Room, Hoods, Sinks & Autoclave			(\$5,344)		OC 8/28/17
	CR - 24 Add Flat Screens and Infrastructure & Delete Proj.Screens			\$4,490		OC 8/28/17
	CR 25 - Modify Routing of Cable Trays to avoid classrooms			(\$3,207)		OC 8/28/17
7	Reallocation of GMP Design & Construction Contingency Credits for reducing or deleting project scope as described in CR-24 (\$4,490) to the Program Budget			(\$4,490)	(\$4,490)	OC 9/19/17
8	Classroom window wall Roller Shades for \$21,800 + Power/control material and labor (Not to exceed)			(\$53,415)		OC 11/14/17
9	OSHA Requirements for Explosion proof. Electrical Outlets and fixtures in Chemical Storage Area.			(\$5,152)		OC 11/14/17
10	Emergency Shower as permitted by Code (-\$6,072)			VOID		OC 11/14/17
11	Additional Light Kits in doors (total of 28 doors)			(\$6,873)		DC 11/14/17
12	CR-38 Floor Trenches - light weight concrete topping with alum. Access panels 5 in each room. Vert. Wall Vent		(\$63,958)			12/12/17

# Pecan Campus - STEM Building

## Change Order Log

13	CR-39 Hot Plate in Science Classrooms. Insufficient outlets for lab work tables and amperage for the installed circuits - originally shown as (\$251,452) - reduced		VOID			12/12/17
14	Autoclave Ventilation (exhaust system) - originally shown as (\$50,293) - reduced			VOID		OC 12/12/17
15	CR-40 Ventilation in 1st Floor Biology Storage Rooms (6 cabinets) + CR-39C Explosion Mitigation - originally shown as (\$177,180) - reduced			VOID		OC 12/12/17
16	General Conditions for all additional work (\$150,000) (VOID - Jan 16th)			VOID		OC 12/12/17
17	CR-27R Revise gas service riser to Texas Gas Service installed meter -\$1,100			(\$10,084)		1/30/18
	CR-31 Texas Gas Service - utility service installation fee -\$2,912					1/30/18
	CR-35 Add Emergency Shower / Eyewash and drain at entry to Biology Chemical Waste and Storage Rooms -\$6,072					1/30/18
18	CR-36 ASI-02 - Lab Trenches: add shut-off solenoid valves to natural gas service to Lab Prep 1.107 and 2.101		(\$2,404)			1/30/18
19	CR-39 Hot Plate in Science Classrooms. Insufficient outlets for lab work tables and amperage for the installed circuits		(\$199,398)			OC 1/30/18
20	Autoclave Ventilation (exhaust system)			(\$20,312)		OC 1/30/18
21	CR-40 Ventilation in 1st Floor Biology Storage Rooms (6 cabinets) \$143,792 + CR-39C Explosion Mitigation \$33,388			(\$175,535)		OC 1/30/18
22R	Add \$162,594 to General Conditions, Add \$261,843 to Design Contingency and Add \$200,815 to Owner's Contingency for a total of \$625,252		\$261,843	\$200,815	\$625,252	3/27/2018
23	Return Buy-out Savings from unused General Conditions and Cost of Work Amounts to Owner				(\$269,018)	3/27/2018
<b>Total Expenditures approved to Date</b>		<b>\$0</b>	<b>(\$104,000)</b>	<b>(\$153,990)</b>	<b>\$351,744</b>	
<b>Balance Remaining</b>		<b>\$9,349,390</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,768,803</b>	

# Pecan Campus - Student Union

## Change Order Log

APPROVED CHANGE ORDERS TO DATE		Contract Amount				
co #	Change Order Description	Cost of Work	Design	Owner/Cons.	GMP Adjust.	Code / Bd. App. Date
		\$6,174,905	\$70,000	\$100,000	\$6,888,179	
1	CR-01 Remove 3 Existing Palm Trees -\$750					CM 7/25/17
	CR-02 Remove Existing Drain Box at North Side of Pad -\$600					U 7/25/17
	CR-03 Remove Existing Drain Box at South Side of Pad -\$600					U 7/25/17
	CR-06 Add Door in Hoist way to service elevator equipment -\$2245					U 7/25/17
	CR-07 RFI-06 Power to UV Light and Receipt in AHU's -\$1560					DOC 7/25/17
	CR-08 RFI-33 Add Fire Damper for AHU PU005 - \$786					DOC 7/25/17
	CR-09 RFI-36 Add Exhaust and R/A Fire Dampers - \$958					DOC 7/25/17
	CR-10 Revise Sheathing from Treated Plywood to Dens- Glass \$7738					DOC 7/25/17
	CR-12 Add 2 Layers of wood mailer at edge of high roof for insulation -\$2707					DOC 7/25/17
	CR-13R - Revise Interior Roof side of Parapet wall sheathing from Dens-Glass gyp bd to Dens-Deck per Garland Roofing Req -\$5316					DOC 7/25/17
	CR-14 ASI -08 Add 2 Floor Drains at Terrace Deck to maintain minimum concrete Depth for Structural Capacity -\$3600					DOC 7/25/17
	CR-15 ASI -11 Furniture- Electrical Infrastructure Revisions \$805					OC 7/25/17
	CR. 18 - Revisions to Door to Accommodate Elevator -\$1306					DOC 8/22/17
2	CR. 21 - Revise Exterior Handrail Material HD Gal. - \$2850					DOC 8/22/17
3	CR-24 Add Fire Rated Access Pnl. to Space Below Monumental Stair					DOC/Error 9/19/17
4	Reallocation of GMP Design & Construction Contingency Credits for reducing or deleting project scope as described in CR-10 (\$7,738) and CR-15 (\$805) to the Program Budget					OC 9/19/17
5	Reallocation of GMP Design & Construction Contingency Credits for reducing or deleting project scope as described in CR-10 (\$7,738) and CR-15 (\$805) to the Program Budget					OC 9/19/17
6	(CR-25) Relocate AEP transformer to clear other utilities (\$2,119) - U					U 10/24/17
	(CR-28) Revise power to elevator from 208V to 480V per manufacture requirements (\$5,101) - DOC					Error 10/24/17
	(CR-30) Texas Gas Services installation fee (\$6,291) - CM					CM 10/24/17



# Pecan Campus - Student Union

## Change Order Log

7	CR-29 PR-02 Add partition in space under sitting stair (Door provided in previous CR-24) \$1,550					DD 11/14/17
	CR-31 RFI-66: Relocate water heater and water softener to fit in available space \$6,232					Error 11/14/17
	CR-32 Additional Room signage per submittal review \$740					DOC 11/14/17
	CR-33 Revise exit devices to fit narrow stile doors \$3,535					DOC 11/14/17
	CR-35 Change accent wall color from orange to green at Career Center 1.401 \$380					DD 11/14/17
8	CR-34 Provide survey for AEP easement required in CR-25 - relocate transformer to clear other utilities (\$650)					U 1/30/18
	CR-36 Anchor Food service equipment prior to hood fire suppression testing per fire inspection Lt. Garza (\$2,597)					U 1/30/18
9	GMP - Final Deductive Change Order to Zero out the Project. Deduct \$19,465 from Design Contingency and Deduct \$97,403 from Owner's Contingency for a Total of \$116,868 to Reduce the GMP and reallocate funds to Pecan STEM.					
10	Return Buy-Out Savings from Unused General Conditions and Cost of Work Amounts to Owner					
<b>Total Expenditures approved to Date</b>		<b>\$0</b>	<b>(\$70,000)</b>	<b>(\$100,000)</b>	<b>(\$198,486)</b>	
<b>Balance Remaining</b>		<b>\$6,174,905</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,689,693</b>	

# Pecan Campus - Thermal Plant

## Change Order Log

APPROVED CHANGE ORDERS TO DATE		Contract Amount				
		Cost of Work	Design	Owner/Cons.	GMP Adjust.	Code /
co #	Change Order Description	\$3,661,900	\$110,000	\$50,000	\$4,194,000	Bd. App. Date
1	CPR#8 - Provide Owner Protective Liability Insurance & CPR#9 Remove Conflicting Lines		(\$29,930)			U
1	CPR#11- Provide Gas Line Connection to Existing Meter & CPR#12 Provide Temp Water		incl above			DOC
1	CPR#14-Water Line Exploration & CPR#15 Comm.Card Expired		incl above			U
1	CPR#16- Add 8" to Top of Masonry Wall& CPR#17- Provide Traffic Control April-May		incl above			DOC
1	CPR#19- Provide Metal Roof Underlayment & CPR#20 Add Support Brackets for CHW		incl above			DOC
1	CPR#22-Provide Traffic Control May-June		incl above			OC
1	CP-02 Chilled Water Pipe Wrap,CP-03 CW Piping Reconfiguration, CP-05 Replaced Pitted CW Piping, CP-07 Delete CW Insulation Cost			(\$41,714)		U
2	CP-10 Provide Sealed Concrete in Lieu of VCT		(\$13,248)	(\$367)		OC
01F	Final Change Order dated May 3, 2017 Credit Remaining Design and Construction Contingency's and GMP Labor Savings		(\$31,615)	(\$7,919)	(\$61,591)	OC
4	CPR-26b		(\$34,950)			
	CPR-33					
	CPR-30					
	CPR-31					
	CPR-32					
	CPR-34					
	CPR-35					
	CPR-36					
	CPR-38					
	CPR-39					
5	CR-43 Additional OCP insurance for Dec. 2016		(\$257)			U 5/23/17
Total Expenditures approved to Date		\$0	(\$110,000)	(\$50,000)	(\$61,591)	
Balance Remaining		\$3,661,900	\$0	\$0	\$4,132,409	

# Pecan Campus - Parking and Site Improvements

## Change Order Log

APPROVED CHANGE ORDERS TO DATE		Contract Amount				Code / Bd. App. Date
		Cost of Work	Design	Owner/Cons.	GMP Adjust.	
co #	Change Order Description	\$2,354,100	\$25,000	\$38,900	\$2,618,800	
1	CR-01 Storm Drain conflict with existing SS for Temporary Bldg. -\$4577 ; CR-09 Valve to Isolate Bldg. M for water main shut down at NAB storm drain inlet -\$3849 ; CR-10 Remove existing water main valves at NAB storm drain inlet per City of Mc Allen ; CR-12 Utility Conflicts at NAB Storm drain inlet -\$9097	\$17,523		(\$17,523)		U 7/25/17
2	CR 02 - Delete Lime Stabilization at Parking Lot per Terracon CMT analysis of sub soil \$21689	(\$28,676)	\$28,676			U 7/25/17
	CR 03 - RFI 10 - Delete back flow preventer at water service to Student Union (SACB) \$8658					DOC 7/25/17
	CR 05 - RFI 14 - Reduce original sizes of fire service lines: 8" to 6", and 6" to 4" \$8550					DOC 7/25/17
	CR 08R - Delete Fire Hydrant and associated service line \$4300					DOC 7/25/17
	CR 13R - RFI 22: Utility conflicts at Storm drain lines between Bldg. E and Cooling Towers -\$6584					U 7/25/17
	CR 14 - AVIT Supplemental Info SI-02 dated May 4, 2017: IT Duct Bank - clarifications on routing around new buildings -\$7937					DOC 7/25/17
3	CR-16 Revised the sidewalks and curbs by Student Union due to Elevation Change between Site Package and Building Package -\$3499	\$8,722	(\$8,722)			U 9/19/17
	CR-17 Add Pull Box for Inter-Building IT Duct Bank between STEM and South Academic Buildings - \$5223					DOC 9/19/17
4	Reallocation of GMP Design & Construction Contingency Credits for reducing or deleting project scope as described in CR's 2,3,5 and 8R to the Program Budget Buy-Out Saving.		(\$43,197)		(\$43,197)	DD 9/19/17
5	CR-18 Revise phone cabling protection connectors from "Porta" digital type to "Circa" analog type. \$3,425	\$4,573		(\$4,573)		U 11/14/17
	CR-19 Bore and sleeve under loop drive to irrigation water meter, relocated at direction of City of McAllen engineer \$1,148					U 11/14/17
6	Additional Fire Lane marking per fire inspection est. (\$2,019)	\$3,295		(\$3,295)		1/30/2018
	Additional walk to STEM East Side est. (\$1,276)					1/30/2018
7	Landscape retaining wall at existing inlet to avoid trip/fall hazard	\$1,639	(\$1,639)			
8	GMP-Deductive Change Order. Deduct \$5,067 from General Conditions, Deduct \$118 from Design Contingency and Deduct \$13,509 from Owner's Contingency to reduce the GMP amount and reallocate funds to Pecan STEM.		(\$118)	(\$13,509)	(\$18,694)	
9	GMP Final - Return previously deducted buy-out savings to equal the actual cost of work.	\$40,565			\$40,565	
Total Expenditures approved to Date		\$47,641	(\$25,000)	(\$38,900)	(\$21,326)	
Balance Remaining		\$2,401,741	\$0	\$0	\$2,597,474	

# Nursing Allied Health - Building

## Change Order Log

APPROVED CHANGE ORDERS TO DATE		Contract Amount				
		Cost of Work	Design	Owner/Cons.	GMP Adjust.	Code /
co #	Change Order Description	\$15,124,960	\$172,600	\$178,900	\$17,009,860	Bd. App. Date
1	CP-02 Lavatories and Toilet Partition Revisions -\$16,776					OC 6/27/17
	CP-07 Add 13 Junction Boxes and Conduit -\$3,106			(\$19,882)		OC 6/27/17
2	CR-01 Vapor Barrier Product Substitution \$6,750					Credit 7/25/17
	CR-03 Reduce Generator Size/Capacity \$78,010					Credit 7/25/17
	CR-04 Finish Hardware Changes \$260					Credit 7/25/17
	CR-06 Provide Floor Box in Rm 3.515 -\$1,506		\$59,008			Omission 7/25/2017
	CR-08 Relocate VAV Boxes and modify existing ductwork - \$24,506					DOC 7/25/2017
3	CP-05 Additional Power Outlets -\$2,450 ; CP-09 WHJW SI#2R2 \$123,369			(\$125,819)		OC
4	CP-011R Restroom Modifications -Adding (1) layer of gyp bd to interior side of Men & Women's Restrooms (Restrooms share a common wall with an adjacent Conf. Room)		(\$6,770)			DD 8/22/17
5	CP-010 CREDIT for projection screens		\$2,937			DD 8/22/17
	CP-012 DEDUCT for data - WHJW SI 3		(\$1,771)			DOC 8/22/17
	CP-013 CREDIT For Projector Data Drops - WHJW SI4		\$2,518			DD 8/22/17
6	Reallocation of GMP Design & Construction Contingency Credits for reducing or deleting project scope as described in CP's - CP-1(Vapor Barriers \$6,750) CP-02 (Emergency Gen. \$78,010),CP-04 (Finished Hwdr. \$260), CP 10 (Project. Screen \$2,937) and CP-13 (Data Drops for Projection Screen \$2,518) including \$200,000 for recognized GMP Buy-Out Saving to Program Budget	(\$200,000)	(\$90,475)			BOS 9/19/17
6R	Retract Change Order No. 6	\$200,000	\$90,475			11/14/17
7	Reallocation of Cost of Work Credit \$200,000 and Design Contingency Credit of \$90,475 to reduce the GMP amount				(\$290,475)	BOS
7R	Retract Change Order No. 7				\$290,475	11/14/17
8	(CR-14) RFI # 70 Radiology Supply Rm HVAC Addition \$1,699; (CR-16) WJHW SI # 7 Addition of Plug Strips \$4,900;		(\$6,599)			Omission 10/24/2017
9	Buy-Out Savings of \$200,000 from Cost of Work (As noted in Change Order No. 6 & 7) + \$78,044 from Design Contingency = \$278,044	(\$200,000)	(\$78,044)		(\$278,044)	BOS 11/14/17
10	Provide and install (12) type M4RE light fixtures		(\$7,890)			DOC 11/14/17
11	Provide and install the additional regulating recessed valve boxes and additional duplex receptacles		(\$7,390)			DD 11/14/17
12	Run new conduit from existing underground pull-box to the existing IDF room on the first floor. Plus additional General Clean up		(\$14,360)			DOC 11/14/17
13	Provide and install new indoor plenum rated 24 strand fiber optic cable from 1st floor up to the 2nd floor and then go to the east side of building and up to the 4th floor MDF room. Will splice fiber optic on 1st floor. \$14,790 - VOID					N/A VOID
14	Utilities for Simulation Equipment		(\$27,398)			DD 11/14/17
15	CR-27 ASI #12 Provide and install (2) new circuits for kitchen roll up doors		(\$1,672)			3/27/2018
16	CR-23 Remove 4 sidewall grilles and install (2) each type A and type G air devices		(\$2,216)			3/27/2018
17	CR-26 Remove existing ceiling tile at Kitchen and replace with vinyl faced tile necessary to pass City Final Certificate of Occupancy Inspection		(\$1,000)			3/27/2018
18	CR-29 Add acoustical wall panels as per ASI # 14 for study rooms in Library		(\$30,000)			3/27/2018
19	CR-24 Concrete Handrails as per CCD #1		(\$5,734)			3/27/2018
20	CR-28 Provide and install new additional superior/Essex category 6A drops for vending machines as per ASI #13		(\$3,595)			3/27/2018
21	CR-09 Remove light fixture as per ASI #4 - VOID		VOID			VOID
22	CR-25 Remove and replace sections of gypsum board as per ASI #2R2			(\$19,112)		3/27/2018
23	GMP- Final Deductive Change Order to zero out the project. Credit of \$459,149 from General Conditions, credit of \$178,868 from Cost of Work, credit of \$42,629 from Design Contingency and credit of \$14,087 from Owner Contingency	(\$178,868)	(\$42,624)	(\$14,087)	(\$694,728)	3/27/2018
Total Expenditures approved to Date		(\$378,868)	(\$172,600)	(\$178,900)	(\$972,772)	
Balance Remaining		\$14,746,092	\$0	\$0	\$16,037,088	

# Nursing Allied Health - Thermal Plant

## Change Order Log

### BOND

APPROVED CHANGE ORDERS TO DATE		Contract Amount				Code /
		Cost of Work	Design	Owner/Cons.	GMP Adjust.	
co #	Change Order Description		\$217	\$3,420	\$230,788	Bd. App. Date
1	Deductive Change Order to Zero out the project - Credit of \$217 from DC and Credit of \$3,420 from OC. A total of \$3,637 credit back.		(\$217)	(\$3,420)	(\$3,637)	3/27/2018
Total Expenditures approved to Date			(\$217)	(\$3,420)	(\$3,637)	
Balance Remaining			\$0	\$0	\$227,151	
Change Proposal's Pending This Review Period						
Total Expenditures this reporting period			\$0	\$0	\$0	
Balance remaining after approved Current Change Orders			\$0	\$0	\$227,151	

### NON-BOND

APPROVED CHANGE ORDERS TO DATE		Contract Amount				Code /
		Cost of Work	Design	Owner/Cons.	GMP Adjust.	
co #	Change Order Description		\$31,783	\$42,375	\$2,867,847	
1	(CR-1) Hardware Modifications ties into the IT rack \$402; (CR-2) RFI # 21 Power for IT Rack (moved from office pull into the thermal plant \$534; (CR-3) WJHW SI # 1 Re-route Telecommunications Enclosure \$5,500; (CR-4) RFI # 13 Control Panel and Data Drops \$3,130			(\$9,566)		OC 10/24/17
2	Deductive Change Order to Zero out the project - Credit of \$67,399 from Cost of work, credit of \$31,783 from DC and \$32,809 from OC for a total credit of \$131,991	(\$67,399)	(\$31,783)	(\$32,809)	(\$131,991)	3/27/2018
Total Expenditures approved to Date			(\$31,783)	(\$42,375)	(\$131,991)	
Balance Remaining			\$0	\$0	\$2,735,856	
Change Proposal's Pending This Review Period						
Total Expenditures this reporting period			\$0	\$0	\$0	
Balance remaining after approved Current Change Orders			\$0	\$0	\$2,735,856	

# Nursing Allied Health - Parking and Site Improvements

## Change Order Log

APPROVED CHANGE ORDERS TO DATE		Contract Amount				
		Cost of Work	Design	Owner/Cons.	GMP Adjust.	Code /
co #	Change Order Description	\$1,869,247	\$23,000	\$34,207	\$2,205,963	Bd. App. Date
1	CR#3 - City of McAllen utility department requirements to cut in two 8" tees into the existing 8" waterline in lieu of installing the 8" wet taps as shown on civil drawings C-26			(\$3,228)		U 12/12/17
2	CR#4 - As per RFI #5 - to reroute storm drain line in conflict with light pole		(\$6,670)			Error 12/12/17
3	CR#5 - Credit for sanitary sewer line not installed		\$34,395			Credit 12/12/17
4	CR#6 - Credit for cement stabilized sand @ water line		\$1,200			Credit 12/12/17
5	CR#7 - To provide the City of McAllen utility changes from the original GMP drawings. Includes extending fire line and adding backflow preventer.		(\$19,504)			DOC 12/12/17
6	CR#8 - To install the chiller water lines 8' below in order to clear the City of McAllen existing water lines at two locations, as per City of McAllen Directions.		(\$30,034)			DOC 12/12/17
7	CR#9 - To provide and install the domestic water meter concrete vault and additional labor and fitting required for meter vault connections as per the City of McAllen utility Department requirements.			(\$7,540)		DOC 12/12/17
8	CR#10 - Credit to omit 24 mesquite trees to be replace with 14 Oak trees and 10 Crape myrtles.		\$200			Credit 12/12/17
9	CR#11 - Meter vault excavation/placement. 3" Concrete water meter vault.			(\$13,892)		DOC 12/12/17
10	GMP- Final Deductive Change Order to zero out the project. Credit of \$52,389 from Cost of Work, credit of \$2,587 from Design Contingency and credit of \$9,547 from Owner Contingency	(\$52,389)	(\$2,587)	(\$9,547)	(\$64,523)	3/27/2018
Total Expenditures approved to Date		(\$52,389)	(\$23,000)	(\$34,207)	(\$64,523)	
Balance Remaining		\$1,816,858	\$0	\$0	\$2,141,440	

# Technology Campus - Southwest Building Renovation

## Change Order Log

<b>APPROVED CHANGE ORDERS TO DATE</b>		<b>Contract Amount</b>				<b>Code /</b>
		<b>Cost of Work</b>	<b>Design</b>	<b>Owner/Cons.</b>	<b>GMP Adjust.</b>	
<b>co #</b>	<b>Change Order Description</b>	<b>\$9,435,793</b>	<b>\$99,857</b>	<b>\$151,180</b>	<b>\$10,533,587</b>	<b>Bd. App. Date</b>
1	Buy-Out Savings - Credit for the balance of Partial GMP (Demo) Design and Construction "Owner" Contingency's		(\$5,141)	(\$9,106)	(\$120,730)	OC
2	Buy-Out Savings -2nd round of saving offered by CM@R				(\$1,115,311)	OC
3	Additional Hose Reels and Air Drops		(\$16,156)			DD 5/23/17
4	Grinding & Polishing of existing Concrete Floors			(\$14,988)		U 5/23/17
5	CP - 11 Deduct for Birch Veneer -\$1,395					DD 9/19/17
	CP - 08 Hardware Revisions for Security +\$2,900			\$2,165		OC 9/19/17
	CP - 10 Revisions to PL Casework +\$660					DD 9/19/17
6	Change Order No. 6 of \$3,560 from Owner's Contingency			(\$3,560)	(\$3,560)	OC 9/19/17
6R	Change Order No. 6 of \$3,560 from Owner's Contingency - RETRACTED			\$3,560	\$3,560	OC 10/24/17
7	(CP-3R) Changes as per ASI #1 - Armorlite Wall Panel at High/Low roof transition vs. stucco			\$1,395		OC 10/24/17
8	(PR-27) Quality Lab Modification per ASI # 10A (from single door to double door)		(\$10,539)			EO 10/24/17
9	Buy-out Savings from project cost of work ,D.C. and O.C.C. (Cost of work \$347,502 + D.C. \$39,222 + O.C.C. \$113,276) = \$500,000	(\$347,502)	(\$39,222)	(\$113,276)	(\$500,000)	OC 10/24/17
10	Deductive Change Order - Zero out project	(\$92,948)	(\$28,799)	(\$17,370)	(\$139,117)	OC 12/12/17
<b>Total Expenditures approved to Date</b>		<b>(\$440,450)</b>	<b>(\$99,857)</b>	<b>(\$151,180)</b>	<b>(\$1,875,158)</b>	
<b>Balance Remaining</b>		<b>\$8,995,343</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,658,429</b>	

# Technology Campus - Parking and Site Improvements

## Change Order Log

APPROVED CHANGE ORDERS TO DATE		Contract Amount				
		Cost of Work	Design	Owner/Cons.	GMP Adjust.	Code /
co #	Change Order Description	\$1,749,430	\$21,497	\$33,640	\$1,985,820	Bd. App. Date
1	Return of Buy-Out Savings from the Demo GMP (Cost of Work -\$8000 ; D.C. -\$9105 ; O.C.C. -\$5141)	(\$8,000)	(\$5,141)	(\$9,105)	(\$22,246)	OC
2	Return of Buy-Out Savings from the GMP cost of work	(\$400,000)			(\$400,000)	OC
3	Return of Buy-Out Savings from the GMP (\$50k for existing conditions - Grind existing concrete slab)				(\$8,898)	OC
4	Return of Buy-Out Savings from the GMP (\$40k used to cover the cost of CP-08 Additional Sitework \$5,590, CP-09 additional Demo per RFI#14 \$19,115 and CP-10 Drainage Modifications per ASI-06 \$10,200) Balance remaining with the deducted from the GMP and included as GMP Buy-Out Savings				(\$5,095)	OC
5	Not Used					
6	Drainage Issue to be taken out of the cost of work (\$16,520)	VOID				EO 12/12/17
7	Board request for additional landscape along Military Hwy			(\$16,487)		OC 1/30/18
8	PR# 4 Replace existing telecom box with traffic rate box (\$7,223)		(\$14,951)			DD 2/6/18
	PR# 6 Joint Sealants (\$7,728)					DD 2/6/18
9	PR # 2 Re-route existing telecom conduits in conflict with storm sewer			(\$1,534)		DD 2/6/18
Total Expenditures approved to Date		(\$408,000)	(\$20,092)	(\$27,126)	(\$436,239)	
Balance Remaining		\$1,341,430	\$1,405	\$6,514	\$1,549,581	

Change Proposal's Pending This Review Period						
Total Expenditures this reporting period		\$0	\$0	\$0	\$0	
Balance remaining after approved Current Change Orders		\$1,341,430	\$1,405	\$6,514	\$1,549,581	



# Mid-Valley Campus - Health Professions Science Building

## Change Order Log

APPROVED CHANGE ORDERS TO DATE		Contract Amount				
		Cost of Work	Design	Owner/Cons.	GMP Adjust.	Code /
co #	Change Order Description	\$12,881,288	\$193,219	\$193,219	\$14,453,387	Bd. App. Date
1	CP-01 (Generator \$19,687)					DD 9/19/17
	CP-02 (Elect 60%-100% \$12,051)					DD 9/19/17
	CP-03(Twr Stl Redesign \$18,105)					DD 9/19/17
	CP-04 (Op.Part Supports \$1,071)					DD 9/19/17
	CP-05(Access Cntrl.Hwdr \$-1,530)					DD 9/19/17
	CP-06(Fume Hd Rev\$6,985)					Error 9/19/17
	CP-07(K-Bracing\$768)		(56,541)			DOC 9/19/17
	CP-08(Dr.size rev\$1,000)					Error 9/19/17
	CP-09(Add Mop Sk \$872)					DOC 9/19/17
	CP-10(Relock. Mop Sk \$287)					DD 9/19/17
	CP-11(Add CMU \$12,299)					DD 9/19/17
	CP-13(Struc. Stl shop draw rev.\$11,910)					DD 9/19/17
	CP-14(Low Roof Brick Spt \$26,560)					DOC 9/19/17
	CP-15 (Provide Temp. Roof \$19,000)					DOC 9/19/17
2	CP-12 AR 3HP-008 Door Hdw. Revisions per New Security Protocol			(6,620)		OC 9/19/17
3	Reallocation of Design Contingency Credits for reducing or deleting project scope as described in CP-01 (Delete Generator-\$19,687) and CP-03Steal Redesign (\$18,105) to the Program Budget (\$37,792)		(\$37,792)			Credit 5/23/17
3R	RETRACT - Reallocation of Design Contingency Credits for reducing or deleting project scope as described in CP-01 (Delete Generator-\$19,687) and CP-03Steal Redesign (\$18,105) to the Program Budget (\$37,792)		\$37,792			10/24/17
4	Reduction to the GMP Cost of Work associated with C.O.#3 and reallocate the dollars to owners buy-out savings against the program shortfall. (37,792)				(\$37,792)	Credit 5/23/17
4R	RETRACT - Reduction to the GMP Cost of Work associated with C.O.#3 and reallocate the dollars to owners buy-out savings against the program shortfall. (37,792)				\$37,792	10/24/17
5	CP-16 3HP-006R AVIT SI# 1&2 - Furniture coordination		(\$7,171)			DD 10/24/17
6	CP-17 3HP-023R - additional structural steel columns at elevator shaft and supports (Requirements from Elevator Manufacture Schindler)		(\$6,458)			DOC 10/24/17
7	CP-19 3HP-036 - Arch lintels at towers per RFI # 15		(\$4,141)			DD 10/24/17
8	CP-20 3HP-040 - Trellis steel plate supports (Trellis manufacture reviewed the submittals and required additional steel plate)		(\$1,126)			DOC 10/24/17
9	CP-22 3HP-028R - Additional fume hood and appurtenances Lab 2.071 per RFI # 31 & 31A - Originally shown as (\$24,334) - price reduced		VOID			Omission 10/24/17
9R	CP-22 3HP-028R - Additional fume hood and appurtenances Lab 2.071 per RFI # 31 & 31A - Originally shown as (\$24,334) - price reduced		(\$22,806)			2/6/18
10	CP-23 3HP-035 - Acid waste vent offsets (conflict from Structural Steel)		(\$19,861)			DD 10/24/17

# Mid-Valley Campus - Health Professions Science Building

## Change Order Log

11	CP-21 3HP-042 - AVIT SI# 5 - MDF & IDF Electrical requirements modifications. Power from Ceiling to floor as requested by STC IT Department.			(\$2,732)		OC 10/24/17
12	Hot Plate in Science Classrooms. Insufficient outlets for lab work tables and amperage for the installed circuits (\$296,996)		VOID			1/30/18
12R	<del>Hot Plate in Science Classrooms. Insufficient outlets for lab work tables and amperage for the installed circuits (\$296,996) - To increase the GMP amount</del>		VOID		VOID	2/6/18
12R2	Hot Plate in Science Classrooms. Insufficient outlets for lab work tables and amperage for the installed circuits				\$251,265	3/27/2018
13	3HP-033: AVIT SI #3 Additional Screen Controls		(\$10,198)			DD / B&A
14	3HP-038R: Radius Windows Frames		(\$3,277)			DD / B&A
15	3HP-032: Eyewash Model Changes (\$465)					DD / B&A
	3HP-060: RFI 3-HP-087 Stairway Grilles Clarification (\$235)		(\$1,500)			DD / B&A
	3HP-051R: Stainless Steel Recess Kits ast R.R. Dispensers (\$800)					Error / B&A
16	3HP-059: Corridor and Hall Signage per Owner's Comments			(\$3,405)		OC / B&A
17	3HP-044: Thermostatic Mixing Valves 1 & 2		(\$3,200)			DOC / B&A
18	3HP-017: Elevator Pit Lighting		(\$2,172)			DD / B&A
19	3HP-054: Insulation to Deck at West Offices		(\$2,295)			Omission / B&A
20	3HP-055: Site Lighting per RFI# 77		(\$9,225)			DOC / B&A
21	3HP-056: Painting Exposed Tube Steel		(\$4,201)			Error / B&A
22	Elevator Shunt Trip per Mfg Requirements		(\$14,113)			DD 3/27/18
23	Installation of VAV Devices		(\$7,610)			DD 3/27/18
24	Additional Fire Dampers		(\$212)			DD 3/27/18
<b>Total Expenditures approved to Date</b>		<b>\$0</b>	<b>(\$176,107)</b>	<b>(\$12,757)</b>	<b>\$251,265</b>	
<b>Balance Remaining</b>		<b>\$12,881,288</b>	<b>\$17,112</b>	<b>\$180,462</b>	<b>\$14,704,652</b>	

Change Proposal's Pending This Review Period						
25	GMP-Deductive Change Order to Zero out the project. Credit of \$23,326 from Cost of work, Credit of \$17,112 from Design Contingency, and credit of \$180,462 from the Owner's Contingency. A total of \$220,900 credit back to STC	(\$23,326)	(\$17,112)	(\$180,462)	(\$220,900)	
<b>Total Expenditures this reporting period</b>		<b>(\$23,326)</b>	<b>(\$17,112)</b>	<b>(\$180,462)</b>	<b>(\$220,900)</b>	
<b>Balance remaining after approved Current Change Orders</b>		<b>\$12,857,962</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,483,752</b>	

# Mid-Valley Campus - Library

## Change Order Log

Bond - Library Expansion						
APPROVED CHANGE ORDERS TO DATE		Contract Amount				
		Cost of Work	Design	Owner/Cons.	GMP Adjust.	Code /
co #	Change Order Description	\$2,196,998	\$32,955	\$32,955	\$2,462,776	Bd. App. Date
1	Reallocation of Cost of Work Saving from Thermal Plant to cover the additional scope not anticipated at 60% GMP				\$82,212	DD
2	CP-01 LE-006 Roof Slope Adjustment per Garland (Manufactures) Requirements		(\$29,780)			Error 9/19/17
3	GMP Increase by \$200,888. The general conditions cost were divided up as requested by the college so that each component GMP packet carried a proportionate share of the overall general conditions budget required for the Mid Valley Campus Bond Projects. They were not stand alone budgets and required that each subsequent GMP phase be procured to allow for the most efficient use of GMP resources.				\$200,888	10/24/2017
4	Additional General Conditions of \$76,844 increase to GMP				\$76,844	11/14/2017
5	6LE-002: Deletion of Roof Hatch (\$2,620)			\$7,189		DD 2/6/2018
	6LE-003: Deletion of Roof Access Ladder & Safety Cage (\$4,569)					
6	Credit for deletion of plaque			\$1,950		3/27/2018
Total Expenditures approved to Date		\$0	(\$29,780)	\$9,139	\$359,944	
Balance Remaining		\$2,196,998	\$3,175	\$42,094	\$2,822,720	
Change Proposal's Pending This Review Period						
7	GMP-Deductive Change Order to Zero out the project. Credit of \$3,194 from Cost of work, Credit of \$3,175 from Design Contingency, and credit of \$42,094 from the Owner's Contingency. A total of \$48,463 credit back to STC	(\$3,194)	(\$3,175)	(\$42,094)	(\$48,463)	
Total Expenditures this reporting period		(\$3,194)	(\$3,175)	(\$42,094)	(\$48,463)	
Balance remaining		\$2,193,804	\$0	\$0	\$2,774,257	

# Mid-Valley Campus - Library

## Change Order Log

NON-BOND Library Renovation						
APPROVED CHANGE ORDERS TO DATE		Contract Amount				
		Cost of Work	Design	Owner/Cons.	GMP Adjust.	Code /
co #	Change Order Description		\$13,294	\$13,294	\$1,123,682	Bd. App. Date
1	Existing Structural K Frame (Not to exceed \$5,000)		(\$5,000)			11/14/2017
2R	Addition of F&L Metal Type Frames to Glazing Scope (From Owner Cont. to Design Cont.)		(\$910)			2/6/2018
3	Door Frame at Conference Room 1.104		(\$1,390)			2/6/2018
4	5LR-001: Aluminum Storefront color change		(\$1,888)			2/6/2018
5	Power to overhead doors		(\$3,510)			3/27/2018
<b>Total Expenditures approved to Date</b>			(\$12,698)	\$0	\$0	
<b>Balance Remaining</b>			\$596	\$13,294	\$1,123,682	
<b>Change Proposal's Pending This Review Period</b>						
6	GMP-Deductive Change Order to Zero out the project. Credit of \$596 from Design Contingency, and credit of \$13,294 from the Owner's Contingency. A total of \$13,890 credit back to STC		(\$596)	(\$13,294)	(\$13,890)	
<b>Total Expenditures this reporting period</b>			(\$596)	(\$13,294)	(\$13,890)	
<b>Balance remaining</b>			\$0	\$0	\$1,109,792	

# Mid-Valley Campus - Student Services

## Change Order Log

APPROVED CHANGE ORDERS TO DATE		Contract Amount				
		Cost of Work	Design	Owner/Cons.	GMP Adjust.	Code /
co #	Change Order Description	\$3,403,250	\$51,049	\$51,049	\$3,850,923	Bd. App. Date
1	Additional Owner Requested - Increase roof insulation thickness by 1"			(\$6,000)		DOC 5/23/17
2	CR-02 Stone Veneer Clarifications -\$5,000					CC 6/27/17
	CR-03 Hardware Changes 1\$1,210					CC 6/27/17
	CR-04 Kitchen Equipment Clarifications -\$364					OC 6/27/17
	CR-05 Water Cooler Model Change -\$1,000			(\$14,514)		CC 6/27/17
	CR-06 Water heater Changes -\$500					CC 6/27/17
	CR-07 Rotation of Existing AHU-RTU-1 -\$6,440					DOC 6/27/17
3	CP-08 4SS-017R Provide Block Veneer at Loading Dock \$2,604			(\$2,604)		OC 9/19/17
3R	Retracting Change Order No. 3 - included in cost from Change Order No. 5			\$2,604		OC 11/14/17
4	CP-09 4SS-019A - Provide Dishwasher k6			(\$15,245)		OC 9/19/17
5	CP-08 4SS-017R Provide Block Veneer at Loading Dock \$2,604					DD 9/19/17
	CP-10(Structural Steel 60%-100%) \$34,247					DD 9/19/17
	CP-11(Removal of existing Grease Trap) \$10,000					U 9/19/17
	CP-12(Elect Rev) \$10,550					DD 9/19/17
	CP-13(Mech Eq. Rev) \$19,095					DD 9/19/17
	CP-14 (Add. Painting) \$1,465					DOC 9/19/17
	CP-15(Circular Furrdowns) \$1,859					DOC 9/19/17
	CP-17(Add Painting) \$3,610					DOC 9/19/17
6	Reallocation of GMP Design & Construction Contingency Credits for reducing or deleting project scope as described in CP-13 (Mechanical Equip. Changes \$19,095to the Program Budget				(\$19,095)	OC
6R	Reallocation of GMP Design & Construction Contingency Credits for reducing or deleting project scope as described in CP-13 (Mechanical Equip. Changes \$19,095to the Program Budget - RETRACTED				\$19,095	OC 10/24/17
7	CP-18 - 4SS-028 Rough-in for fans at Breezeway (requested by George M.) - pending form George			(\$2,807)		OC 10/24/17
8	AVIT SI #3			(\$420)		OC 11/14/17
9	Final Inspection from AHJ - additional request			(\$6,262)		U 11/14/17
10	Replace Broken Glass \$480			(\$480)		CC
11	Thermostat Locations per RFI # 36		(\$960)			3/27/18
12	Kitchen Elec. Panel upgrade		(\$2,322)			3/27/18
13	Re-route Power for Serving Lines		(\$631)			3/27/18
14	Stainless Steel Enclosures above panels per Kitchen Consultant		(\$1,000)			3/27/18
Total Expenditures approved to Date		\$0	(\$50,153)	(\$45,728)	\$0	
Balance Remaining		\$3,403,250	\$896	\$5,321	\$3,850,923	

Change Proposal's Pending This Review Period						
15	GMP-Deductive Change Order to Zero out the project. Credit of \$896 from Design Contingency and a credit of \$5,321 from the Owner's Contingency. A total of \$6,217 credit back to STC		(\$896)	(\$5,321)	(\$6,217)	
Total Expenditures this reporting period		\$0	(\$896)	(\$5,321)	(\$6,217)	
Remaining after approved Current Change Orders		\$3,403,250	\$0	\$0	\$3,844,706	

# Mid-Valley Campus - Thermal Plant

## Change Order Log

APPROVED CHANGE ORDERS TO DATE		Contract Amount				
		Cost of Work	Design	Owner/Cons.	GMP Adjust.	Code /
co #	Change Order Description	\$3,384,196	\$61,547	\$61,547	\$3,787,322	Bd. App. Date
1	Reallocation of Buy-Out saving from Parking & Site Improvements to Thermal Plant for purchase of additional chiller				\$109,376	OC
2	Modification to the cost of work as described in CP-1 SS Arch at Roll-up Door					DOC 9/19/17
	Modifications to the cost of work as described in CP-2 Electrical		(\$31,030)			Omission 9/9/17
	CP-5 Extend Fire Alarm to Wellness Cntr.					U 9/19/17
	CP-6 Pedestrian Gate & CP-7 Building Letter "J"					DD 9/19/17
3	Reallocation of GMP Labor Savings from the Thermal Plant GMP to the Library New Addition GMP to cover the additional unanticipated Electrical and Data scope as the result of final reconciliation of Furniture & AVIT layouts and requirements				(\$82,212)	OC
4	Modifications to the cost of work as described in CP-3(Cost Savings Roof Revisions to comply with STC Standards \$6,800)			\$8,800		OC
	CP-4 (Cost Savings for Revisions to the Cooling Twr. Sanitary Sewer \$2,000)					OC
5	Reallocation of GMP Design & Construction Contingency Credits for reducing or deleting project scope as described in CP-03 (Roof Revisions per STC Standards \$6,800) and CP-04 (Revisions to SS Line @ Cooling Tower \$2,000) to the Program Budget (8,800)			(\$8,800)	(\$8,800)	OC
5R	Retract Change Order No. 5 \$8,800			\$8,800	\$8,800	OC 11/14/17
6	Painting additional electrical pipe		(\$1,045)			Omission B&A
7	Deductive Change Order - to Zero out project	(\$23,180)	(\$29,472)	(\$70,347)	(\$122,999)	Credit 12/12/17
Total Expenditures approved to Date		(\$23,180)	(\$61,547)	(\$61,547)	(\$95,835)	
Balance Remaining		\$3,361,016	\$0	\$0	\$3,691,487	
Change Proposal's Pending This Review Period						
Total Expenditures this reporting period		\$0	\$0	\$0	\$0	
Balance remaining after approved Current Change Orders		\$3,361,016	\$0	\$0	\$3,691,487	

NON-BOND						
APPROVED CHANGE ORDERS TO DATE		Contract Amount				
		Cost of Work	Design	Owner/Cons.	GMP Adjust.	Code /
co #	Change Order Description		\$0	\$0	\$718,947	Bd. App. Date
	NONE					
Total Expenditures approved to Date			\$0	\$0	\$0	
Balance Remaining			\$0	\$0	\$718,947	

Project is Billed out and Completed

# Mid-Valley Campus - Parking and Site Improvements

## Change Order Log

APPROVED CHANGE ORDERS TO DATE		Contract Amount				
		Cost of Work	Design	Owner/Cons.	GMP Adjust.	Code /
co #	Change Order Description	\$2,115,374	\$31,731	\$31,731	\$2,479,153	Bd. App. Date
1	Reallocation of Buy-Out saving from Parking & Site Improvements of (\$109,376 amount) - VOID				(\$109,376)	VOID
2	CP-01 - Addition Scope or Revisions as described in CP-01 Relocation of FDC -\$622					U
	CP-02 - 2SP-09 Additional Telecommunication Pull Box -\$2,100					OC 5/23/17
	CP-03 - 2SP-10 Extend (1) 4" telecommunication at Building D -\$3,352			(\$9,426)		U 5/23/17
	CP-04 - 2SP-11 Extend (1) space 4" Telecommunication Conduit at Building D-\$3,352					U 5/23/17
3	Infrastructure to support Workforce Center Project included in the Site & Parking documents			\$50,020		U
4	Provide Lime into the Subbase of Parking Lot excluded from the GMP.		(\$14,600)			DOC
5	Reallocation of GMP Design & Construction Contingency Credits for reducing or deleting project scope as described in CO-5 (Delete Infrastructure to support Workforce Center) to the Program Budget Buy-Out Saving.			(\$50,020)	(\$50,020)	OC
5R	Reallocation of GMP Design & Construction Contingency Credits for reducing or deleting project scope as described in CO-5 (Delete Infrastructure to support Workforce Center) to the Program Budget Buy-Out Saving. (\$50,020) - RETRACTED			\$50,020	\$50,020	OC 10/24/17
6	CP-7 2SP-025 Thermal Plant exterior lighting controls		(\$748)			Omission 10/24/17
7	Perimeter curb fire lane striping per Fire Marshal		(\$3,375)			3/27/2018
8	Roof Drain extension east side of HP&S		(\$1,734)			3/27/2018
Total Expenditures approved to Date		\$0	(\$20,457)	\$40,594	(\$109,376)	
Balance Remaining		\$2,115,374	\$11,274	\$72,325	\$2,369,777	

Change Proposal's Pending This Review Period						
9	Transfer of Owner's Contingency funds to offset Cost of Work overrun due to premature buyout savings return	\$43,360		(\$43,360)		
10	GMP-Deductive Change Order to Zero out the project. Credit of \$11,274 from Design Contingency, and credit of \$28,965 from the Owner's Contingency. A total of \$40,239 credit back to STC		(\$11,274)	(\$28,965)	(\$40,239)	
Total Expenditures this reporting period		\$43,360	(\$11,274)	(\$72,325)	(\$40,239)	
Balance remaining after approved Current Change Orders		\$2,158,734	\$0	\$0	\$2,329,538	



# Starr County Campus - Health Professions and Science Building

## Change Order Log

APPROVED CHANGE ORDERS TO DATE		Contract Amount				
		Cost of Work	Design	Owner/Cons.	GMP Adjust.	Code /
co #	Change Order Description	\$8,586,022	\$96,000	\$143,000	\$9,521,000	Bd. App. Date
1	CR 001 AVIT Underground Conduits -\$5,500					DOC 7/25/17
	CR 002 Electrical Feeder Conduit Changes -\$4,980					DOC 7/25/17
	CR 003 MDF Conduit -\$5,565					DOC 7/25/17
	CR 004 Floor Boxes -\$8,590		(\$29,757)			DOC 7/25/17
	CR 005 K-Bracing Correction -\$1,892					Error 7/25/17
	CR 006 Roof Drain Locations -\$1,800					Error 7/25/17
	CR 007 Door Frame Changes -\$1,430					Error 7/25/17
2	CR 10-CR 12 Electrical Per ASI 03-Electrical Feed from Main Distribution Panel to Building Panels		(\$13,373)			DOC 8/22/17
3	CR-009 Hardware and doors RFI-035 ( Hardware and Door for enlarged Door Opening in 25/1.00C			(\$4,540)		OC 9/19/17
4	(CR-14 - Louver upsize) Conflicts of structural steel cross bracing and joints. Louver at Mechanical room will not fit the location provided (RFI #16) Louver size has been changed from 76"x48" to 70"x48" in order to fit space - Purchase of		(\$2,420)			DOC 10/24/17
5	OSHA Requirements for Explosion proof. Electrical Outlets and fixtures in Chemical Storage Area. Not to Exceed \$5,000			VOID		OC 11/14/17
6	Not Used (item moved to C.O. No. 15)		VOID			
7	Not Used		VOID			
8	CR-15R2 power strip change as per ASI #4			(\$1,832)		OC 12/12/17
9	CR-16 Power to UV lights for the Air Handler Unit		(\$2,370)			U 12/12/17
10	CR-17 Cable Tray to IDF room		(\$1,400)			Omission 12/12/17
11	CR-18 Metal Stud and Drywall as per ASI #16		(\$1,846)			DOC 12/12/17
12	CR-19 Aluminum trim material and installation as per ASI #21		(\$1,540)			Omission 12/12/17
13	CR-20 Architectural woodwork on the half wall near staircase landing		(\$2,363)			Omission 12/12/17
14	CR-21 Finish hardware required by Elevator state inspector		(\$720)			DOC 12/12/17
15	Façade design - VOID		VOID			12/12/17
15R	Façade design - from DC to OC			(\$97,300)		3/27/2018
16	Insufficient amperage for install circuits - 2 Chemistry Labs only		(\$215,000)			1/30/18
17	Add 12 data drops for 3 classrooms		VOID			1/30/18
18	(2) Chem. Labs storage autoclave, exhaust hood, Ice machine & Explosion proof room		(\$130,000)			1/30/18
19	CR-22 Finish Hardware			(\$18,210)		2/6/18
20	CR-25R Architectural Woodwork			(\$1,694)		2/6/18
21	CR-26 Phenolic Removable Tops for 28 sinks (20"x20"x20" sinks)		(\$5,228)			2/6/18
22	Buy-out savings of \$320,000 from cost of work to Design Contingency	(\$320,000)	\$320,000			3/27/2018
23	Deductive Change Order to zero out the project - Credit of \$228,082 from Cost of work, Credit of \$9,983 from DC and Credit of \$19,424 from OC for a total credit of \$257,489	(\$228,082)	(\$9,983)	(\$19,424)	(\$257,489)	3/27/2018
Total Expenditures approved to Date		(\$548,082)	(\$96,000)	(\$143,000)	(\$257,489)	
Balance Remaining		\$8,037,940	\$0	\$0	\$9,263,511	



# Starr County Campus - Library

## Change Order Log

<b>APPROVED CHANGE ORDERS TO DATE</b>		<b>Contract Amount</b>				
		<b>Cost of Work</b>	<b>Design</b>	<b>Owner/Cons.</b>	<b>GMP Adjust.</b>	<b>Code /</b>
<b>co #</b>	<b>Change Order Description</b>	<b>\$3,341,700</b>	<b>\$37,000</b>	<b>\$55,500</b>	<b>\$3,700,000</b>	<b>Bd. App. Date</b>
1	Library Lighting changes (Type P Fixtures)		(\$3,147)			1/30/2018
2	Projector Screen Fur Down		(\$2,793)			2/6/2018
3	Deductive Change Order - Credit of \$306,395 from Cost of Work, Credit of \$31,060 from DC and Credit of \$55,500 from OC for a total credit of \$392,955	(\$306,395)	(\$31,060)	(\$55,500)	(\$392,955)	3/27/2018
<b>Total Expenditures approved to Date</b>		(\$306,395)	(\$37,000)	(\$55,500)	(\$392,955)	
<b>Balance Remaining</b>		<b>\$3,035,305</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,307,045</b>	

# Starr County Campus - Student Services Expansion

## Change Order Log

<b>APPROVED CHANGE ORDERS TO DATE</b>		<b>Contract Amount</b>				
		<b>Cost of Work</b>	<b>Design</b>	<b>Owner/Cons.</b>	<b>GMP Adjust.</b>	<b>Code /</b>
<b>co #</b>	<b>Change Order Description</b>	<b>\$1,195,600</b>	<b>\$13,000</b>	<b>\$19,500</b>	<b>\$1,320,000</b>	<b>Bd. App. Date</b>
1	CR.-001 - Re-route the existing primary Electrical Service due to building excavation		(\$10,776)			DD / Unforeseen 9/19/17
2	Deductive Change Order to zero out the project - Credit of \$124,117 from Cost of work, Credit of \$2,224 from DC and Credit of \$19,500 from OC for a total credit of \$145,841	(\$124,117)	(\$2,224)	(\$19,500)	(\$145,841)	3/27/2018
<b>Total Expenditures approved to Date</b>		(\$124,117)	(\$13,000)	(\$19,500)	(\$145,841)	
<b>Balance Remaining</b>		<b>\$1,071,483</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,174,159</b>	

# Starr County Campus - Student Activities Addition

## Change Order Log

<b>APPROVED CHANGE ORDERS TO DATE</b>		<b>Contract Amount</b>				
		<b>Cost of Work</b>	<b>Design</b>	<b>Owner/Cons.</b>	<b>GMP Adjust.</b>	<b>Code /</b>
<b>co #</b>	<b>Change Order Description</b>	<b>\$1,233,900</b>	<b>\$14,000</b>	<b>\$21,000</b>	<b>\$1,365,000</b>	<b>Bd. App. Date</b>
1	Deductive Change Order to zero out the project - Credit of \$181,314 from Cost of work, Credit of \$14,000 from DC and Credit of \$21,000 from OC for a total credit of \$216,314	(\$181,314)	(\$14,000)	(\$21,000)	(\$216,314)	3/27/2018
<b>Total Expenditures approved to Date</b>		(\$181,314)	(\$14,000)	(\$21,000)	(\$216,314)	
<b>Balance Remaining</b>		<b>\$1,052,586</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,148,686</b>	

# Starr County Campus - Thermal Plant

## Change Order Log

APPROVED CHANGE ORDERS TO DATE		Contract Amount				
		Cost of Work	Design	Owner/Cons.	GMP Adjust.	Code /
CO #	Change Order Description	\$3,468,561	\$39,000	\$58,000	\$3,911,000	Bd. App. Date
1	CR 001 Structural Steel Angle Modifications at Roof (angle depth exceeds roof depth)		(\$2,934)			Error 8/22/17
	CR 002 WHJW Data/Communication Revisions per AV-IT SI#2 (Structured Cabling 3 ea. new data drops and relocate exiting communication conduit)		(\$7,840)			DD 8/22/17
2	Partial Buy-Out Savings recognized from the GMP				(\$250,000)	BOS
3	(CR-03 Chiller Insulation) Chiller insulation of the chiller heads & end sheets was not included with Owner provided Chillers. STC requested to install insulation. Sigma Engineer has requested that it go from 3/4" thick to 1" thick insulation.		(\$5,402)			Omission 10/24/17
4	remove fence around detention pond and relocate to Thermal Plant Cooling towers - Originally shown as (\$6,409) - number reduced		VOID			Omission 11/14/17
4R	Remove fence around detention pond and relocate to Thermal Plant Cooling towers		(\$5,605)			OC 2/6/2018
5	Buy-out savings of \$250,000 from cost of work to reduce GMP amount. Amount to be allocated to Starr Parking and Site as Change Order No. 11 for Owner Construction Contingency increase amount.	(\$250,000)			(\$250,000)	3/27/2018
6	Deductive Change Order to zero out the project - Credit of \$12,797 from Cost of work, Credit of \$17,219 from DC and Credit of \$58,000 from OC for a total credit of \$88,016	(\$12,797)	(\$17,219)	(\$58,000)	(\$88,016)	3/27/2018
Total Expenditures approved to Date		(\$262,797)	(\$39,000)	(\$58,000)	(\$588,016)	
Balance Remaining		\$3,205,764	\$0	\$0	\$3,322,984	
Change Proposal's Pending This Review Period						
Total Expenditures this reporting period		\$0	\$0	\$0	\$0	
Balance remaining after approved Current Change Orders		\$3,205,764	\$0	\$0	\$3,322,984	

NON-BOND						
APPROVED CHANGE ORDERS TO DATE		Contract Amount				
		Cost of Work	Design	Owner/Cons.	GMP Adjust.	Code /
CO #	Change Order Description		\$7,720	\$11,600	\$788,305	Bd. App. Date
1	Deductive Change Order to zero out the project - Credit of \$154,456 from Cost of work, Credit of \$7,720 from DC and Credit of \$11,600 from OC for a total credit of \$173,776	(\$154,456)	(\$7,720)	(\$11,600)	(\$173,776)	3/27/2018
Total Expenditures approved to Date		(\$154,456)	(\$7,720)	(\$11,600)	(\$173,776)	
Balance Remaining			\$0	\$0	\$614,529	
Change Proposal's Pending This Review Period						
Total Expenditures this reporting period		\$0	\$0	\$0	\$0	
Balance remaining after approved Current Change Orders			\$0	\$0	\$614,529	

# Starr County Campus - Parking and Site Improvements

## Change Order Log

APPROVED CHANGE ORDERS TO DATE		Contract Amount				
		Cost of Work	Design	Owner/Cons.	GMP Adjust.	Code /
co #	Change Order Description	\$3,142,234	\$37,700	\$52,950	\$3,496,950	Bd. App. Date
1	R 001 - Underground Data Re-location -\$32042					Error 7/25/17
	CR 003 - Primary Electric Duct Bank Changes - \$1990		(\$34,032)			7/25/17
2	CP-006 Revised Entry Plan (\$17425) ; CP -007 Additional Parking (\$28,375)			VOID		OC 1/30/18
3	CR 008 Sidewalk for Additional Parking for Parking Lot Addition		(\$3,600)			Error 8/22/17
4	CR 002- Additional Pull boxes for It Duct Bank			(\$6,933)		OC
5	Alt. No. 4 - Additional Landscape and hardscape - Increase of GMP				\$219,000	OC 11/14/2017
6	Deductive Change Order for Workforce removal - \$201,701 (this amount will not be taken out of the shortfall)				VOID	OC 12/12/17
7	Deductive Change Order for Workforce removal - \$233,533 (this amount will not be taken out of the shortfall)				(\$233,533)	OC 1/30/18
8	CP-006R Revised Entry Plan (\$18,982) ; CP -007R Additional Parking (\$30,512)			(\$49,494)		OC 1/30/18
9	Additional Landscape around the detention pond with short CMU block wall with SCT logo			(\$124,200)		OC 1/30/18
10	Starr County Campus Detention Pond Pumps			(\$85,500)		OC 1/30/18
11	Buy-out savings from Starr TP to increase Owner Construction Contingency by \$250,000			\$250,000	\$250,000	3/27/2018
Total Expenditures approved to Date		\$0	(\$37,632)	(\$16,127)	\$235,467	
Balance Remaining		\$3,142,234	\$68	\$36,823	\$3,732,417	
Change Proposal's Pending This Review Period						
Total Expenditures this reporting period		\$0	\$0	\$0	\$0	
Balance remaining after approved Current Change Orders		\$3,142,234	\$68	\$36,823	\$3,732,417	

# Regional Center for Public Safety Excellence - Building

## Change Order Log

<b>APPROVED CHANGE ORDERS TO DATE</b>		<b>Contract Amount</b>				
		<b>Cost of Work</b>	<b>Design</b>	<b>Owner/Cons.</b>	<b>GMP Adjust.</b>	<b>Code /</b>
<b>co #</b>	<b>Change Order Description</b>	<b>\$3,965,432</b>	<b>\$68,315</b>	<b>\$89,889</b>	<b>\$3,326,426</b>	<b>Bd. App. Date</b>
1	Buy-out savings of \$110,000 to purchase a new 150-ton chiller (no added cost to contingency or GMP)					
<b>Total Expenditures approved to Date</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>Balance Remaining</b>		<b>\$3,965,432</b>	<b>\$68,315</b>	<b>\$89,889</b>	<b>\$3,326,426</b>	
<b>Change Proposal's Pending This Review Period</b>						
2	Chilled water pipe change from sch 40 steel pre-insulated to C-900 DR 18 w/insulation			\$3,562		
3	Plumbing changes per ASI 3			(\$1,515)		
4	Additional outlets as per ASI 5			(\$1,787)		
5	Additional conduit to monitor fire line backflow preventer near FDC		(\$919)			
6	Structural steel framing plate lintel		(\$1,263)			
7	Exterior metal framing control joint		(\$1,842)			
8	20 ga. 'Z' Metal clips from 1.5" to 2"		(\$1,900)			
9	Automatic door operator at pair of doors 1.100			(\$4,785)		
<b>Total Expenditures this reporting period</b>		<b>\$0</b>	<b>(\$5,924)</b>	<b>(\$4,525)</b>	<b>\$0</b>	
<b>Balance remaining after approved Current Change Orders</b>		<b>\$3,965,432</b>	<b>\$62,391</b>	<b>\$85,364</b>	<b>\$3,326,426</b>	

# Regional Center for Public Safety Excellence - Parking and Site Impro.

## Change Order Log

APPROVED CHANGE ORDERS TO DATE		Contract Amount				
		Cost of Work	Design	Owner/Cons.	GMP Adjust.	Code /
co #	Change Order Description	\$1,665,664	\$28,696	\$37,757	\$1,887,866	Bd. App. Date
<i>Total Expenditures approved to Date</i>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<i>Balance Remaining</i>		<b>\$1,665,664</b>	<b>\$28,696</b>	<b>\$37,757</b>	<b>\$1,887,866</b>	

Change Proposal's Pending This Review Period						
1	Metal 12" bore connection and eliminated existing 48" manhole. Additional 6" bollards per new civil sheet 30-c issued on 1/11/18		\$2,481			
2	Relocation of electrical primary/secondary transformer per revised civil sheet 24		(\$8,878)			
3	Remaining cost needed to pay for the base bid for Landscape and Irrigation over the original allowance				\$33,426	
4	Landscape and Irrigation Alternates No. 1, 2, and 3 with 90 day maintenance				\$77,070	
<i>Total Expenditures this reporting period</i>		\$0	(\$6,397)	\$0	\$110,496	
<i>Balance remaining after approved Current Change Orders</i>		<b>\$1,665,664</b>	<b>\$22,299</b>	<b>\$37,757</b>	<b>\$1,998,362</b>	

# Regional Center for Public Safety Excellence - Skills Pad

## Change Order Log

<b>APPROVED CHANGE ORDERS TO DATE</b>					
		Design	Owner/Cons.	GMP Adjust.	Code /
co #	Change Order Description	\$17,328	\$22,800	\$1,140,000	Bd. App. Date
1	City Scape Drainage		(\$22,800)		DOC
2	2 carports & footings	(\$16,818)			OC
3	Striping oil base paint ( \$1,341 left over from Building Permit + \$510 from left over Design Contingency = \$1,851)	(\$510)			OC
<b>Total Expenditures approved to Date</b>		(\$17,328)	(\$22,800)	\$0	
<b>Balance Remaining</b>		\$0	\$0	\$1,140,000	

Project is Billed out and Completed



# La Joya - Higher Education Center

## Change Order Log

<b>APPROVED CHANGE ORDERS TO DATE</b>		<b>Contract Amount</b>			
		Design	Owner	CSP	Reason Code
co #	Change Order Description	\$0	\$0	\$1,163,000	
1	Welding Lab Transformer upgrade			\$1,900	DD
2	Relocate Projection Screen			\$750	OC
<b>Total Expenditures approved to Date</b>		<b>\$0</b>	<b>\$0</b>	<b>\$2,650</b>	
<b>Balance Remaining</b>		<b>\$0</b>	<b>\$0</b>	<b>\$1,165,650</b>	

<b>La Joya ISD (NON-BOND)</b>					
<b>APPROVED CHANGE ORDERS TO DATE</b>		<b>Contract Amount</b>			
		Design	Owner	CSP	Reason Code
co #	Change Order Description	\$0	\$0	\$352,500	
3	Upgrade existing 2-1/2" Backflow assembly with 4"			\$4,472	U
<b>Total Expenditures approved to Date</b>		<b>\$0</b>	<b>\$0</b>	<b>\$4,472</b>	
<b>Balance Remaining</b>		<b>\$0</b>	<b>\$0</b>	<b>\$356,972</b>	

(Bond + La Joya) Original Contract Sum Total	\$1,515,500
(Bond + La Joya) New Contract Sum Total	\$1,522,622

Project is Billed out and Completed
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### **Review and Recommend Action on Increase of Guaranteed Maximum Price for the 2013 Bond Construction Regional Center for Public Safety Excellence Parking and Site Improvements for Landscaping and Irrigation Alternates**

Approval of an increase to the Guaranteed Maximum Price (GMP) for the 2013 Bond Construction Regional Center for Public Safety Excellence Parking and Site Improvements project for landscaping and irrigation alternates will be requested at the April 24, 2018 Board meeting.

#### **Purpose**

Authorization is being requested to increase the GMP to include landscape and irrigation alternates for the 2013 Bond Construction Regional Center for Public Safety Excellence Parking and Site Improvements project that were not part of the Construction Manager at Risk's (CMR) allowance for landscape and irrigation scope.

#### **Justification**

The additional landscape and irrigation alternates are being requested for approval to provide erosion control in constructed areas not part of the landscape and irrigation base bid as outlined by the landscape consultant, removal and replacement of existing trees, and to fund variance over the CMR's allowance.

#### **Background**

Dannenbaum Engineering Company-McAllen, LLC is the civil engineer for the project. Additional services were approved for Dannenbaum Engineering Company-McAllen, LLC to contract with Heffner Design Team, PLLC for landscape and irrigation consulting services. Heffner Design Team, PLLC designed the original schematic design based on the City of Pharr's building codes. The proposed design was estimated to be over \$300,000. The CMR included an allowance of \$100,000 for landscape and irrigation in the approved GMP. The project team worked with the City of Pharr to reduce the amount of landscaping and irrigation required by the city's building codes, with the pending additional work to be done as part of future phases of construction. Heffner Design Team, PLLC provided plans which reduced the scope to meet the budget constraints. The consultant also provided three alternates in the bid documents at the request of Broaddus & Associates and College staff to provide additional landscape and irrigation for erosion control and replacement of existing trees in areas currently under construction and not included as part of the base bid. The base bid proposal is below:

<b>Base Bid</b>	<b>Amount</b>
Base Bid	\$118,400
90 Day Maintenance	5,200
<b>Total</b>	<b>\$123,600</b>

The base bid is \$123,600. The CMR has previously spent \$9,826 for irrigation sleeves from the GMP Allowance of \$100,000, resulting in a variance of \$33,426.

<b>Landscape Budget Allowance</b>	<b>Previously Spent on Irrigation Sleeves</b>	<b>Base Bid</b>	<b>Variance</b>
<b>\$100,000</b>	<b>\$9,826</b>	<b>\$123,600</b>	<b>(\$33,426)</b>

The Alternates are listed below:

<b>Alternate</b>	<b>Description</b>	<b>Amount</b>
Alternate #1	Add 10' wide hydromulch and irrigation	\$61,387.00
Alternate #2	Add irrigation to future parking lot	2,700.00
Alternate #3	Remove and replace trees along Cage Blvd.	8,433.00
	Plus 90-day maintenance for all 3 alternates	4,550.00
	<b>Total</b>	<b>\$77,070.00</b>

The total amount for Alternates 1, 2, and 3 plus Maintenance is \$77,070.00. In addition, Broaddus & Associates is recommending to fund the variance over the CMR's original allowance in the amount of \$33,426. The total of the variance overage and the Alternates would be \$110,496.

<b>Variance over CMR's Original Allowance</b>	<b>Alternates 1, 2, and 3</b>	<b>Total GMP Increase</b>
<b>\$33,426</b>	<b>\$77,070</b>	<b>\$110,496</b>

The total increase of the GMP will be in the amount of \$110,496. The revised GMP including the increase would be \$1,998,362.

Original GMP:	\$1,887,866
Total GMP Increase:	110,496
<b>Revised GMP</b>	<b>\$1,998,362</b>

### **Funding Source**

Funds required for the GMP increase will be added to the budget shortfall.

### **Enclosed Documents**

The landscaping proposal for the alternates is enclosed for the Committee's review and information.

### **Presenters**

Representatives from Broaddus & Associates will be present at the Facilities Committee meeting.

**Recommended Action**

It is requested that the Facilities Committee recommend for Board approval at the April 24, 2017 Board meeting, an increase to the Guaranteed Maximum Price (GMP) for the 2013 Bond Construction Regional Center for Public Safety Excellence Parking and Site Improvements project for landscaping and irrigation alternates and scope above the allowance in the amount of \$110,496.00 for a final GMP amount of \$1,998,362 as presented.

# Earth Irrigation & Landscaping, LTD

1101 E. Violet Ave. McAllen, Texas 78504

☎956-631-6686 ☎956 631-6688

March 28, 2018

Noble Texas Builders  
Re: STC-RCPSE

Attn: Julian Lopez

Julian,

As discussed with you on phone, we know we can value engineer at least the Irrigation as designed and save STC money.

If awarded job, we will redesign and give you new values. Please see our notes: all to become part of contract if awarded contract.

Thank you for the opportunity.

Sincerely,  
  
Willie Gossett



# Earth Irrigation & Landscaping, LTD

1101 E. Violet Ave. McAllen, Texas 78504

☎ 956-631-6686 ☎ 956 631-6688

March 27, 2018

## NOTES

- Water meter is to be by Others.
- Topsoil is NOT included.
- Site to be within 0.1 of finish grade by Others.
- Sales Tax is NOT included.
- 110 V Power for Controller by Others.
- Backflow Device is not lead free if required by City, then an additional charge will needed.
- Legend indicated Quick Coupler Valves on Plans, none found, therefore none included.
- Base BID includes around Academy Building only.
- Alternate BIDS include all others areas as indicated on Plan.
- Areas disturbed by Construction, not Plans are not included.
- If existing trees are to remain, trimming will be required and is not included.
- Irrigation Plans is a major over Design.  
A Re-Design utilizing fewer Valves, Heads and Drip could save STC Thousands of Dollars.

**Landscape/Irrigation - Base Bid**

	UNIT/	QTY	Unit Price	TOTAL
<b>1. Tree Removal</b>				
	each	11	150.00	\$ 16,500.00
<b>2. Plant/Trees and Shrubs</b>				
2" Bur Oak	each	0		
4" Bur Oak	each	0		
2" Live Oak	each	2	230.00	\$460.00
12" Live Oak	each	0		
2" Monterrey Oak	each	6	287.00	\$ 1,722.00
4" Monterrey Oak	each	0		
2" Montezuma Cypress	each	0		
2" Mexican Sycamore	each	0		
2" Texas Ash	each	2	287.00	\$ 574.00
2" Texas Persimmon	each	11	115.00	\$ 1265.00
Dwarf Hamelia	each	128	8.05	\$ 1,030.00
Gulf Muhly Grass	each	68	8.05	\$ 547.00
Tee Post Staking & Tree Rings	each	42	12.00	\$ 504.00
Compost - cy		8	66.70	\$ 534.00
<b>3. Other Landscape Matl.</b>				
Hydromulch	Sq. Ft.	187,281	.10	\$ 18,728.00
SOD	Sq. Ft.	11,913	.368	
Woodmulch	Sq. Ft.	2,426	.22	\$ 534.00
Landscape Edging	LF	530	3.74	\$ 1,982.00
Bed Prep	Sq. Ft.	0		
Fine Gradine	Sq. ft	201,620	.0150	\$ 3,000.00
<b>4. Irrigation ( Base - Bid )</b>				
Hydromulch area and landscape Beds	Sq. Ft.			\$ 68,400.00
Sleeves Material & Labor	LF			\$ 2,620.00
Running Bubbler to trees that are located in areas without irrigated hydromulch	Lump			
	Sum			INCLUDED

**5. 90 Day Maintenance ( Base Bid Area )**


**Grand Total** **\$ 118,400.00**  
**\$ 5,200.00**

3/28/18  
 @ 1:54

## Landscape/Irrigation

## Alternates 1,2 &amp; 3

	Unit/Size	QTY	Unit Price	TOTAL
<b>Alternate 1./Add Hydromulch, Irrigation and Trees</b>				
Hydromulch	Sq. Ft.	136,130	.10	\$ 13,613.00
Irrigation for lawn	Sq. Ft.	0		\$ 47,000.00
Irrigation for trees	each	0		
<b>Additional trees to meet code</b>				
2" Bur Oak	each	3		\$ 774.00
2" Monterrey Oak	each	3		
2" Montezuma Cypress	each	5		
2" Mexican Sycamore	each	3		
2" Texas Ash	each	2		
<b>Alternate 2./Add irrigation to future parking lot</b>				
Irrigation	Sq. Ft.	0		\$ 2,700.00
<b>Alternate 3./Remove and replace trees along Cage Blvd.</b>				
Remove Existing Trees	each	9	150.00	
<b>Additional trees to meet code</b>				
2" Texas Ash	each	9	299.00	\$ 2,691.00
TREE STAKES		18	12.00	\$ 216.00
<b>Additional trees to mitigate removed trees</b>				
4" Live oak	each	6	460.00	\$ 2,760.00
Irrigation for trees	each	15		\$ 1,200.00
Tree Stakes		18	12.00	\$ 216.00
<b>ACKNOWLEDGE ADDENDUMS 1,2,3 &amp; 4</b>			<b>GRAND TOTAL</b>	<b>\$ 72,520.00</b>
			Signature	<b>\$ 4,550.00</b>

90 DAY MAINTENANCE

Noble Texas Builders-CMR



## **Review and Recommend Action on Substantial Completion and Final Completion for the 2013 Bond Construction Mid Valley Campus Library Expansion**

Approval of substantial completion and final completion for the following 2013 Bond Construction Mid Valley Campus Library Expansion project will be requested at the April 24, 2018 Board Meeting:

<b>Project</b>		<b>Completion Recommended</b>	<b>Date Received</b>
1.	2013 Bond Construction Mid Valley Campus Library Expansion	Substantial Completion	March 5, 2018
	Architect: Mata-Garcia Architects Contractor: Skanska Construction	Final Completion	March 19, 2018

Broaddus & Associates, Mata-Garcia Architects, and College staff visited the site and developed a construction punch list. As a result of this site visit and observation of the completed work, the project was certified by the architect on March 5, 2018. A Certificate of Substantial Completion has been issued. Substantial Completion was accomplished within the time allowed in the Owner/Contractor agreement for this project.

Mata-Garcia Architects, Broaddus & Associates, and College staff have concluded that the contractor has completed all items on the punch list. The architect recommends final completion and release of final payment in the amount of \$136,469.10 to Skanska Construction be approved. The original cost approved for this project was in the amount of \$2,462,776.

The following chart summarizes the above information:

Guaranteed Maximum Price	Net Total Additive Change Orders	Net Total Deductive Change Orders	Final Project Cost	Final Project Cost including Pre-construction Services	Previous Amount Paid	Remaining Balance
\$2,462,776	\$359,944	(\$48,463)	\$2,774,257	\$2,777,936	\$2,639,223.15	\$138,712.85
				Deduction for Material Retesting Reimbursement		(\$2,243.75)
				Adjusted Final Balance		\$136,469.10

Broaddus & Associates provided project balances based upon pay applications. College staff has not verified the accuracy of the pay applications. Broaddus & Associates has been asked to confirm or correct the final project balances at the April 10, 2018 Facilities Committee meeting, prior to the committee's recommendation of Board action.

**Enclosed Documents**

Enclosed are copies of the Certificate of Substantial Completion and a final completion letter from Mata-Garcia Architects acknowledging all work is complete and recommending release of final payment to Skanska Construction in the amount of \$136,469.10 for the Committee's review and information.

**Recommended Action**

It is recommended that the Facilities Committee recommend for Board approval at the April 24, 2018 Board meeting, substantial completion and final completion of the 2013 Bond Construction Mid Valley Campus Library Expansion project as presented.



# AIA® Document G704™ – 2017

## Certificate of Substantial Completion

<b>PROJECT:</b> <i>(name and address)</i> Library Expansion and Renovation STC Mid-Valley Campus	<b>CONTRACT INFORMATION:</b> Contract For: General Construction Date: February 3, 2017	<b>CERTIFICATE INFORMATION:</b> Certificate Number: 001 Date: February 19, 2018
<b>OWNER:</b> <i>(name and address)</i> South Texas College 400 North Border Ave. Weslaco, Texas 78596	<b>ARCHITECT:</b> <i>(name and address)</i> Mata+Garcia Architects LLP 1314 Ivy McAllen, Texas 78501	<b>CONTRACTOR:</b> <i>(name and address)</i> Skanska USA Building Inc. 3009 Post Oak, Ste. 910, Houston, Texas 77056

The Work identified below has been reviewed and found, to the Architect's best knowledge, information, and belief, to be substantially complete. Substantial Completion is the stage in the progress of the Work when the Work or designated portion is sufficiently complete in accordance with the Contract Documents so that the Owner can occupy or utilize the Work for its intended use. The date of Substantial Completion of the Project or portion designated below is the date established by this Certificate.

*(Identify the Work, or portion thereof, that is substantially complete.)*

All work under Contract Documents

Mata+Garcia Architects  
LLP

ARCHITECT *(Firm Name)*

SIGNATURE

Hector Rene Garcia,  
Architect

PRINTED NAME AND TITLE

February 19, 2018

DATE OF SUBSTANTIAL COMPLETION

### WARRANTIES

The date of Substantial Completion of the Project or portion designated above is also the date of commencement of applicable warranties required by the Contract Documents, except as stated below:

*(Identify warranties that do not commence on the date of Substantial Completion, if any, and indicate their date of commencement.)*

Not Applicable

### WORK TO BE COMPLETED OR CORRECTED

A list of items to be completed or corrected is attached hereto, or transmitted as agreed upon by the parties, and identified as follows:

*(Identify the list of Work to be completed or corrected.)*

Refer to attached punch list items from Sigma HN Engineers PLLC and Mata+Garcia Architects LLP.

The failure to include any items on such list does not alter the responsibility of the Contractor to complete all Work in accordance with the Contract Documents. Unless otherwise agreed to in writing, the date of commencement of warranties for items on the attached list will be the date of issuance of the final Certificate of Payment or the date of final payment, whichever occurs first. The Contractor will complete or correct the Work on the list of items attached hereto within Thirty (30) days from the above date of Substantial Completion.

Cost estimate of Work to be completed or corrected: \$0.00

The responsibilities of the Owner and Contractor for security, maintenance, heat, utilities, damage to the Work, insurance, and other items identified below shall be as follows:

*(Note: Owner's and Contractor's legal and insurance counsel should review insurance requirements and coverage.)*

Owner accepts responsibility for security, maintenance, heat, utilities, damage to the Work and insurance as of 5:00pm on Monday, February 19, 2018.

The Owner and Contractor hereby accept the responsibilities assigned to them in this Certificate of Substantial Completion:

Skanska USA Building Inc.

CONTRACTOR *(Firm Name)*

SIGNATURE

PRINTED NAME AND TITLE

DATE

South Texas College

OWNER *(Firm Name)*

SIGNATURE

PRINTED NAME AND TITLE

DATE



ARCHITECTURE  
PROJECT MANAGEMENT  
INTERIOR DESIGN

### Certificate of Completion by Architect of Record

March 19, 2018

Mr. Rick de la Garza, Director  
South Texas College  
Facilities, Planning & Construction Department  
3200 West Pecan, Building N, Suite 179  
McAllen, Texas 78501

Project: STC Mid-Valley Campus \* Library Expansion & Renovation

In accordance with the requirements of the Contract between South Texas College and Mata+Garcia Architects LLP and based upon the knowledge gained in the performance of the A/E Services provided in said Contract, the undersigned hereby states that the above named Project was fully completed in accordance with the requirements of the Contract Documents (including submission of Project Record Documents) on the following date: March 19, 2019.

All applicable tests, certificates and regulatory inspections required by the International Building Code 2006, which was the basis of design for the project, have been performed and the college has been provided copies of each report in the Close-Out documents binders. To our knowledge all deficiencies noted during observations have been corrected or resolved.

The Americans with Disabilities Act standards set by the Texas Department of Licensing and Regulation have been met.

The College has been provided with copies of all close-out forms, warranties and guarantees, including their starting dates, as required by the Contract Documents.

Regards,

A handwritten signature in blue ink, appearing to read "Hector Rene Garcia", is written over a blue ink stamp that reads "Hector Rene Garcia".

Hector Rene Garcia  
Architect | Partner

### **Review and Recommend Action as Necessary on A/E Fee Adjustments for 2013 Bond Construction Mid Valley Campus Library Expansion**

Approval to amend the existing architectural agreement with Mata-Garcia Architects to include the additional scope items designed will be requested at the April 24, 2018 Board meeting.

#### **Purpose**

Authorization is requested to amend the current architectural agreement with Mata-Garcia Architects to include the design of the additional scope at the 2013 Bond Construction Mid Valley Campus Library Expansion.

#### **Justification**

The Architect needs to be compensated based on a percentage of the Construction Cost Limitation and the compensation adjusted once the construction costs are finalized. This increase in compensation is the result of additional construction costs to complete the Mid Valley Campus Library Expansion as approved.

#### **Background**

The current architectural agreement with Mata-Garcia Architects for the Mid Valley Campus Library Expansion provides for an additional fee if the final construction cost exceeds the Construction Cost Limitation (CCL) by more than 5%.

The CCL for the project was \$1,750,000.00, and the fee was negotiated at 6.44%, for a total of \$112,700.00 plus a reimbursable cost of \$29,077.77. The total project cost is \$2,414,313.00. No additional costs are anticipated for the project, which exceeded the CCL by the 5% contract threshold.

The Architect has accepted the cost for the following error, which has been deducted from the additional fee adjustment:

<b>Project Name</b>	<b>Error Descriptions</b>	<b>Amount</b>
Mid Valley Campus Library Expansion	CP-01 for roof slope adjustment to meet manufacturer's requirements	\$6,000.00
<b>Total</b>		<b>\$6,000.00</b>

Mata-Garcia Architects is requesting an additional fee of \$36,781.76, which would result in a total fee of \$178,559.53, including additional services.

Original Fee:	\$112,700.00
Reimbursable Expenses:	\$29,077.77
Additional Fee:	\$36,781.76
<b>Revised Fee</b>	<b>\$178,559.53</b>

**Funding Source**

Bond funds are budgeted in the Bond Construction budget for FY 2017-2018.

**Presenters**

Representatives from Broaddus & Associates will attend the Facilities Committee meeting to respond to questions.

Board approval is necessary to amend the current AE contract with Mata-Garcia Architects to a revised fixed fee of \$178,559.53. No additional costs are anticipated for this project.

**Recommendation**

It is requested that the Facilities Committee recommend for Board approval at the April 24, 2018 Board meeting, to amend the current AE contract with Mata-Garcia Architects for the 2013 Bond Construction Mid Valley Campus Library Expansion project to a revised fixed fee of \$178,559.53.

## Mata Garcia Fee Adjustment Summary - MVC Library Expansion Building

<b>Company Name:</b>	Mata-Garcia
<b>Campus:</b>	STC Mid Valley
<b>Project Name:</b>	Library Expansion
<b>Original CCL:</b>	\$ 1,750,000.00
<b>Contract Construction Contingency</b>	\$ 32,955.00
<b>Contract Design Contingency</b>	\$ 32,955.00
<b>Original Fee Percent</b>	6.44%
<b>Calculated Fee:</b>	\$ 112,700.00
<b>Original Base Contract Fee:</b>	\$ 112,700.00
<b>ASR1 720 Design</b>	\$ 27,280.00
<b>ASR1 720 Design Reimbursable Expenses</b>	\$ 1,797.77
<b>Total to Date:</b>	\$ 141,777.77

**Comments:**

<b>Approved GMP:</b>	\$ 2,462,776.00
<b>Less GMP Adjustment</b>	\$ -
<b>Less Returned Design Contingency Balance</b>	\$ -
<b>Less Returned Net Final Buy Out Savings</b>	\$ (48,463.00)
<b>Less Returned Construction Contingency Balance</b>	\$ -
<b>Construction Contingency Utilized Amount</b>	\$ -
<b>Total Adjusted Scope of Work Amount:</b>	\$ 2,414,313.00
<b>Adjusted Contract Fee (Scope Total x Fee %)</b>	\$ 155,481.76
<b>ASR1 720 Design</b>	\$ 27,280.00
<b>ASR1 720 Design Reimbursable Expenses</b>	\$ 1,797.77
<b>Proposed Total Fee Adjustment:</b>	\$ 184,559.53
<b>Adjusted Increase Amount</b>	\$ 42,781.76
Less Error Cost Contribution	
CP-01 Roof Slope Adjustment to Meet Mfg. Rqts.	\$ (6,000.00)
<b>Net Adjusted Increase Amount</b>	\$ 36,781.76
<b>Total Contract Adjusted Amount</b>	\$ 178,559.53

### **Review and Recommend Action on Substantial Completion and Final Completion for the Non-Bond Construction Mid Valley Campus Library Renovation**

Approval of substantial completion and final completion for the following Non-Bond Construction Mid Valley Campus Library Renovation project will be requested at the April 24, 2018 Board Meeting:

<b>Project</b>		<b>Completion Recommended</b>	<b>Date Received</b>
1.	Non-Bond Construction Mid Valley Campus Library Renovation	Substantial Completion	March 5, 2018
	Architect: Mata-Garcia Architects Contractor: Skanska Construction	Final Completion	March 19, 2018

Broaddus & Associates, Mata-Garcia Architects, and College staff visited the site and developed a construction punch list. As a result of this site visit and observation of the completed work, the project was certified by the architect on March 5, 2018. A Certificate of Substantial Completion has been issued. Substantial Completion was accomplished within the time allowed in the Owner/Contractor agreement for this project.

Mata-Garcia Architects and the College's Planning & Construction Department have concluded that the contractor has completed all items on the punch list. The architect recommends final completion and release of final payment in the amount of \$52,601.60, which includes a \$3,040.00 deduction for funded Cost of Work overages, to Skanska Construction be approved. The original cost approved for this project was in the amount of \$1,123,682.

The following chart summarizes the above information:

Guaranteed Maximum Price	Net Total Additive Change Orders	Net Total Deductive Change Orders	Final Project Cost	Final Project Cost including Pre-construction Services	Previous Amount Paid	Remaining Balance
\$1,123,682	\$0	(\$13,890)	\$1,109,792	\$1,114,552	\$1,061,950.40	\$52,601.60

Broaddus & Associates provided project balances based upon pay applications. College staff has not verified the accuracy of the pay applications. Broaddus & Associates has been asked to confirm or correct the final project balances at the April 10, 2018 Facilities Committee meeting, prior to the committee's recommendation of Board action.



**Enclosed Documents**

Enclosed are copies of the Certificate of Substantial Completion and a final completion letter from Mata-Garcia Architects acknowledging all work is complete and recommending release of final payment to Skanska Construction in the amount of \$52,601.60 for the Committee's review and information.

**Recommended Action**

It is recommended that the Facilities Committee recommend for Board approval at the April 24, 2018 Board meeting, substantial completion and final completion of the Non-Bond Construction Mid Valley Campus Library Renovation project as presented.



# AIA® Document G704™ – 2017

## Certificate of Substantial Completion

<b>PROJECT:</b> <i>(name and address)</i> Library Expansion and Renovation STC Mid-Valley Campus	<b>CONTRACT INFORMATION:</b> Contract For: General Construction Date: February 3, 2017	<b>CERTIFICATE INFORMATION:</b> Certificate Number: 001 Date: February 19, 2018
<b>OWNER:</b> <i>(name and address)</i> South Texas College 400 North Border Ave. Weslaco, Texas 78596	<b>ARCHITECT:</b> <i>(name and address)</i> Mata+Garcia Architects LLP 1314 Ivy McAllen, Texas 78501	<b>CONTRACTOR:</b> <i>(name and address)</i> Skanska USA Building Inc. 3009 Post Oak, Ste. 910, Houston, Texas 77056

The Work identified below has been reviewed and found, to the Architect's best knowledge, information, and belief, to be substantially complete. Substantial Completion is the stage in the progress of the Work when the Work or designated portion is sufficiently complete in accordance with the Contract Documents so that the Owner can occupy or utilize the Work for its intended use. The date of Substantial Completion of the Project or portion designated below is the date established by this Certificate.

*(Identify the Work, or portion thereof, that is substantially complete.)*

All work under Contract Documents

Mata+Garcia Architects  
LLP

ARCHITECT *(Firm Name)*

SIGNATURE

Hector Rene Garcia,  
Architect

PRINTED NAME AND TITLE

February 19, 2018

DATE OF SUBSTANTIAL COMPLETION

### WARRANTIES

The date of Substantial Completion of the Project or portion designated above is also the date of commencement of applicable warranties required by the Contract Documents, except as stated below:

*(Identify warranties that do not commence on the date of Substantial Completion, if any, and indicate their date of commencement.)*

Not Applicable

### WORK TO BE COMPLETED OR CORRECTED

A list of items to be completed or corrected is attached hereto, or transmitted as agreed upon by the parties, and identified as follows:

*(Identify the list of Work to be completed or corrected.)*

Refer to attached punch list items from Sigma HN Engineers PLLC and Mata+Garcia Architects LLP.

The failure to include any items on such list does not alter the responsibility of the Contractor to complete all Work in accordance with the Contract Documents. Unless otherwise agreed to in writing, the date of commencement of warranties for items on the attached list will be the date of issuance of the final Certificate of Payment or the date of final payment, whichever occurs first. The Contractor will complete or correct the Work on the list of items attached hereto within Thirty (30) days from the above date of Substantial Completion.

Cost estimate of Work to be completed or corrected: \$0.00

The responsibilities of the Owner and Contractor for security, maintenance, heat, utilities, damage to the Work, insurance, and other items identified below shall be as follows:

*(Note: Owner's and Contractor's legal and insurance counsel should review insurance requirements and coverage.)*

Owner accepts responsibility for security, maintenance, heat, utilities, damage to the Work and insurance as of 5:00pm on Monday, February 19, 2018.

The Owner and Contractor hereby accept the responsibilities assigned to them in this Certificate of Substantial Completion:

Skanska USA Building Inc.

CONTRACTOR *(Firm Name)*

SIGNATURE

PRINTED NAME AND TITLE

DATE

South Texas College

OWNER *(Firm Name)*

SIGNATURE

PRINTED NAME AND TITLE

DATE



ARCHITECTURE  
PROJECT MANAGEMENT  
INTERIOR DESIGN

### Certificate of Completion by Architect of Record

March 19, 2018

Mr. Rick de la Garza, Director  
South Texas College  
Facilities, Planning & Construction Department  
3200 West Pecan, Building N, Suite 179  
McAllen, Texas 78501

Project: STC Mid-Valley Campus \* Library Expansion & Renovation

In accordance with the requirements of the Contract between South Texas College and Mata+Garcia Architects LLP and based upon the knowledge gained in the performance of the A/E Services provided in said Contract, the undersigned hereby states that the above named Project was fully completed in accordance with the requirements of the Contract Documents (including submission of Project Record Documents) on the following date: March 19, 2019.

All applicable tests, certificates and regulatory inspections required by the International Building Code 2006, which was the basis of design for the project, have been performed and the college has been provided copies of each report in the Close-Out documents binders. To our knowledge all deficiencies noted during observations have been corrected or resolved.

The Americans with Disabilities Act standards set by the Texas Department of Licensing and Regulation have been met.

The College has been provided with copies of all close-out forms, warranties and guarantees, including their starting dates, as required by the Contract Documents.

Regards,

A handwritten signature in blue ink, appearing to read "Hector Rene Garcia", is written over a blue ink stamp that reads "Hector Rene Garcia".

Hector Rene Garcia  
Architect | Partner

### **Review and Recommend Action on Substantial Completion for the 2013 Bond Mid Valley Campus Parking and Site Improvements**

Approval of substantial completion for the following 2013 Bond Mid Valley Campus Parking and Site Improvements project will be requested at the April 24, 2018 Board Meeting:

<b>Project</b>		<b>Completion Recommended</b>	<b>Date Received</b>
1.	2013 Bond Mid Valley Campus Parking and Site Improvements  Engineer: Halff Associates Contractor: Skanska Construction	Substantial Completion	March 26, 2018

Broaddus & Associates, Halff Associates, and College staff visited the site and developed a construction punch list. As a result of this site visit and observation of the completed work, the project was certified by the engineer on March 26, 2018. A Certificate of Substantial Completion has been issued. Substantial Completion was accomplished within the time allowed in the Owner/Contractor agreement for this project.

#### **Enclosed Documents**

Enclosed is a copy of the Certificate of Substantial Completion for the Committee's review and information.

#### **Recommended Action**

It is recommended that the Facilities Committee recommend for Board approval at the April 24, 2018 Board meeting, substantial completion of the 2013 Bond Construction Mid Valley Campus Parking and Site Improvements project as presented.

# **AIA® Document G704™ – 2000**

## **Certificate of Substantial Completion**

**PROJECT:**  
(Name and address)  
STC Bond Mid Valley Campus  
Site Improvements  
Weslaco, Texas

**PROJECT NUMBER:** 30954/  
**CONTRACT FOR:** Site Improvements  
**CONTRACT DATE:** April 26, 2016

**OWNER:** ☐  
**ARCHITECT:** ☐  
**CONTRACTOR:** ☒  
**FIELD:** ☐  
**OTHER:** ☐

**TO OWNER:**  
(Name and address)  
South Texas College  
3200 W. Pecan Blvd. Bdg. N, Suite  
179  
McAllen, Texas 78501

**TO CONTRACTOR:**  
(Name and address)  
Skanska USA Building Inc.  
18615 Tuscany Stone, Suite 245  
San Antonio, Texas 78258

### **PROJECT OR PORTION OF THE PROJECT DESIGNATED FOR PARTIAL OCCUPANCY OR USE SHALL INCLUDE:**

STC Bond Mid Valley Campus Site Improvements

The Work performed under this Contract has been reviewed and found, to the Architect's best knowledge, information and belief, to be substantially complete. Substantial Completion is the stage in the progress of the Work when the Work or designated portion is sufficiently complete in accordance with the Contract Documents so that the Owner can occupy or utilize the Work for its intended use. The date of Substantial Completion of the Project or portion designated above is the date of issuance established by this Certificate, which is also the date of commencement of applicable warranties required by the Contract Documents, except as stated below:

### **Warranty**

### **Date of Commencement**

Half Associates, Inc.

**ARCHITECT**

BY   
BENJAMIN E. MACIAS, PE

3-26-18  
**DATE OF ISSUANCE**

A list of items to be completed or corrected is attached hereto. The failure to include any items on such list does not alter the responsibility of the Contractor to complete all Work in accordance with the Contract Documents. Unless otherwise agreed to in writing, the date of commencement of warranties for items on the attached list will be the date of issuance of the final Certificate of Payment or the date of final payment.

### **Cost estimate of Work that is incomplete or defective: \$NA**

The Contractor will complete or correct the Work on the list of items attached hereto within NA (0) days from the above date of Substantial Completion.

Skanska

**CONTRACTOR**

**BY**

**DATE**

The Owner accepts the Work or designated portion as substantially complete and will assume full possession at 5:00 pm (time) on March 26, 2018 (date).

South Texas College

**OWNER**

**BY**

**DATE**



### **Review and Recommend Action as Necessary on A/E Fee Adjustments for 2013 Bond Construction Pecan Campus Parking and Site Improvements**

Approval to amend the existing engineering agreement with Perez Consulting Engineers to include the additional scope items designed will be requested at the April 24, 2018 Board meeting.

#### **Purpose**

Authorization is requested to amend the current engineering agreement with Perez Consulting Engineers to include the design of the additional scope at the 2013 Bond Construction Pecan Campus Parking and Site Improvements.

#### **Justification**

The Engineer needs to be compensated based on a percentage of the Construction Cost Limitation and the compensation adjusted once the construction costs are finalized. This increase in compensation is the result of additional construction costs to complete the Pecan Campus Parking and Site Improvements as approved.

#### **Background**

The current engineering agreement with Perez Consulting Engineers for the Pecan Campus Parking and Site Improvements provides for an additional fee if the final construction cost exceeds the Construction Cost Limitation (CCL) by more than 5%.

The CCL for the project was \$2,000,000.00, and the fee was negotiated at 8.15%, for a total of \$163,000.00 plus a reimbursable cost of \$33,850.00. The total project cost is \$2,597,474.13. No additional costs are anticipated for the project, which exceeded the CCL by the 5% contract threshold.

Perez Consulting Engineers is requesting an additional fee of \$48,694.14 which would result in a total fee of \$245,544.14, including additional services.

Original Fee:	\$163,000.00
Reimbursable Expenses:	\$33,850.00
Additional Fee:	\$48,694.14
<b>Revised Fee</b>	<b>\$245,544.14</b>

#### **Funding Source**

Bond funds are budgeted in the Bond Construction budget for FY 2017-2018.

#### **Presenters**

Representatives from Broaddus & Associates will attend the Facilities Committee meeting to respond to questions.

Board approval is necessary to amend the current AE contract with Perez Consulting Engineers to a revised fixed fee of \$245,544.14. No additional costs are anticipated for this project.

**Recommendation**

It is requested that the Facilities Committee recommend for Board approval at the April 24, 2018 Board meeting, to amend the current AE contract with Perez Consulting Engineers for the 2013 Bond Construction Pecan Campus Parking and Site Improvements project to a revised fixed fee of \$245,544.14.

<b>Company Name:</b>	PCE
<b>Campus:</b>	STC Pecan
<b>Project Name:</b>	Parking and Site
<b>Original CCL:</b>	\$ 2,000,000.00
<b>Contract Construction Contingency</b>	\$ 38,900.00
<b>Contract Design Contingency</b>	\$ 25,000.00
<b>Original Fee Percent</b>	8.15%
<b>Calculated Fee:</b>	\$ 163,000.00

<b>Approved GMP:</b>	\$ 2,618,800.00
<b>Alternates - None</b>	\$ -
Less Returned Design Contingency Balance	\$ -
Less Returned Net Final Buy Out Savings	\$ (21,325.87)
Less Returned Construction Contingency Balance	\$ -
Construction Contingency Utilized Amount	\$ -
<b>Total Adjusted Scope of Work Amount:</b>	<b>\$ 2,597,474.13</b>

Original Base Contract Fee:	\$	163,000.00
ASR #1 - Topo & Survey (North)	\$	10,000.00
ASR #2 - Landscape & Irrigation	\$	19,800.00
ASR #3 - Topo & Survey (South)	\$	3,850.00
Reimbursable Expense (Site Plan Rev.)	\$	200.00

Adjusted Contract Fee (Scope Total x Fee %)	\$	211,694.14
ASR #1 - Topo & Survey (North)	\$	10,000.00
ASR #2 - Landscape & Irrigation	\$	19,800.00
ASR #3 - Topo & Survey (South)	\$	3,850.00
Reimbursable Expense (Site Plan Rev.)	\$	200.00

**Total to Date: \$ 196,850.00**

**Proposed Total Fee Adjustment:** \$ 245,544.14

**Comments:**

Less Error Cost Contribution

**Net Adjusted Increase Amount** \$ 48,694.14

**Total Contract Adjusted Amount**      \$ 245,544.14



## **Review and Recommend Action on Contracting Construction Services for the 2013 Bond Construction Information Desks**

Approval to contract construction services for the 2013 Bond Construction Information Desks will be requested at the April 24, 2018 Board meeting.

### **Purpose**

The procurement of a contractor will provide for construction services necessary for the 2013 Bond Construction Information Desks at the 2013 Bond Mid Valley Campus Student Services building, Starr County Campus Student Services building, and the Nursing & Allied Health Campus Building Expansion.

### **Justification**

The installation of Information Desks at the 2013 Bond Mid Valley Campus Student Services building, Starr County Campus Student Services building, and the Nursing & Allied Health Campus Building Expansion will provide for proper reception for students and guests.

### **Background**

Facilities Planning and Construction staff worked with the Purchasing department to develop the Request for Proposal documents for the 2013 Bond Construction Information Desks.

Solicitation of competitive sealed proposals for these projects began on March 8, 2018. Sets of construction documents were issued to general contractors and subcontractors. A total of three (3) proposals were received on March 23, 2018.

<b>Timeline for Solicitation of Competitive Sealed Proposals</b>	
March 8, 2018	Solicitation of competitive sealed proposals began.
March 23, 2018	3 proposals were received.

### **Funding Source**

Funds are available in the FY 2017-2018 2013 Bond Construction Budget in the amount of \$50,000.

<b>Source of Funding</b>	<b>Amount Budgeted</b>	<b>Highest Ranked Proposal G&amp;G Contractors</b>
2013 Bond Construction Budget	\$50,000	\$45,274.00

**Reviewers**

The proposals were reviewed by Broaddus & Associates and staff from the Facilities Planning and Construction and Purchasing departments.

**Enclosed Documents**

Staff evaluated these proposals and prepared the attached proposal summary. It is recommended that the top ranked contractors be recommended for Board approval.

**Recommended Action**

It is requested that the Facilities Committee recommend for Board approval at the April 24, 2018 Board meeting, to contract construction services with G&G Contractors in the amount of \$45,274.00 for the 2013 Bond Construction Information Desks as presented.

**SOUTH TEXAS COLLEGE  
NEW BOND BUILDINGS INFORMATION DESKS  
PROJECT NO. 17-18-1029**

<b>VENDOR</b>		BND Architectural Woodwork, LLC.	5 Star GC Construction, LLC.	RG Enterprises, LLC./dba G&G Contractors
<b>ADDRESS</b>		35482 Kretz Rd	3209 Melody Ln	712 E Wisconsin Rd
<b>CITY/STATE/ZIP</b>		Los Fresnos, TX 78566	Mission, TX 78574	Edinburg, TX 78539
<b>PHONE</b>		956-238-0555	956-867-5040	956-283-7040
<b>FAX</b>		956-465-2278	956-599-9055	956-259-8046
<b>CONTACT</b>		Jose J. Tovar	Alan Oakley	Rene Garza
<b>#</b>	<b>Description</b>	<b>Proposed</b>	<b>Proposed</b>	<b>Proposed</b>
1	New Bond Buildings Information Desks	\$ 39,375.00	\$ 41,650.00	\$ 43,274.00
2	Alternate #1: Installation of Desks	\$ 3,505.00	\$ 18,300.00	\$ 2,000.00
3	Bid Bond	No	Yes	Yes
4	Begin Work Within	7 Working Days	10 Working Days	5-10 Working Days
5	Completion of Work Within	49 Calendar Days	40 Calendar Days	45 Calendar Days
<b>TOTAL PROPOSAL AMOUNT</b>		\$ 42,880.00	\$ 59,950.00	\$ 45,274.00
<b>TOTAL EVALUATION POINTS</b>		****	69.6	79.56
<b>RANKING</b>		****	2	1

\*\*\*\*Vendor did not submit a bid bond therefore not evaluated.

**SOUTH TEXAS COLLEGE  
NEW BOND BUILDINGS INFORMATION DESKS  
PROJECT NO. 17-18-1029  
EVALUATION SUMMARY**

<b>VENDOR</b>		5 Star GC Construction, LLC.		RG Enterprises/dba G&G Contractors	
<b>ADDRESS</b>		3209 Melody Ln		712 E Wisconsin Rd	
<b>CITY/STATE/ZIP</b>		Mission, TX 78574		Edinburg, TX 78539	
<b>PHONE</b>		956-867-5040		956-283-7040	
<b>FAX</b>		956-599-9055		956-259-8046	
<b>CONTACT</b>		Alan Oakley		Rene Garza	
1	The Respondent's price proposal. (up to 45 points)	34.2	34.2	45	45
		34.2		45	
		34.2		45	
		34.2		45	
		34.2		45	
		34.2		45	
2	The Respondent's experience and reputation. (up to 10 points)	9	8.66	8	8.08
		8		8	
		8		7	
		9		8.5	
		9		8.5	
		9		8.5	
3	The quality of the Respondent's goods or services. (up to 10 points)	8.5	8.41	8	8.08
		8		8	
		7		6	
		9		8.5	
		9		9	
		9		9	
4	The Respondent's safety record (up to 5 points)	4	3.58	5	3.91
		3		4	
		4		4	
		4.5		3	
		3		3.5	
		3		4	
5	The Respondent's proposed personnel. (up to 8 points)	7.5	7	6	6.66
		6		7	
		7		7	
		7.5		7	
		7		7	
		7		6	

**SOUTH TEXAS COLLEGE  
NEW BOND BUILDINGS INFORMATION DESKS  
PROJECT NO. 17-18-1029  
EVALUATION SUMMARY**

VENDOR		5 Star GC Construction, LLC.		RG Enterprises/dba G&G Contractors	
6	The Respondent's financial capability in relation to the size and the scope of the project. (up to 9 points)	7	7.75	7	7.83
		7		8	
		8		8	
		8.5		8	
		8		8	
		8		8	
7	The Respondent's organization and approach to the project. (up to 6 points)	4.5	5.08	4	4.5
		5		3	
		5		4	
		5.5		5.5	
		5.5		5.5	
		5		5	
8	The Respondent's time frame for completing the project. (up to 7 points)	7	7	6.2	6.2
		7		6.2	
		7		6.2	
		7		6.2	
		7		6.2	
		7		6.2	
TOTAL EVALUATION POINTS		69.6		79.56	
RANKING		2		1	

**Update on Status of the 2013 Bond Construction Project Scorecards**

Broadbuss & Associates has provided scorecards on the current status of the 2013 Bond Construction Program projects for the Committee's review and information:

No action is requested.

## Scope

South Texas College (STC) - 2013 Bond Program - Due to the steady increase in the growth in the Rio-Grande Valley, and STC's Board of Trustees' mission to provide a place of Higher Education for those living in the RGV, the voters approve a 159 million dollar bond referendum in 2013. The Bond Program includes New Construction, Renovation, Utility Plants and Infrastructure to support both new and existing facilities at the 5 major STC campus in Hidalgo and Starr Counties

**Pharr Regional Center for Public Safety Excellence Building** - This facility has been design for the Regional Center for Public Safety Excellence in Pharr, Texas with a total of 19,375 square feet. It will house classrooms, administration spaces and offices, computer lab, shower/locker rooms, support spaces, a workout room and simulation room. Three classrooms can be converted to a larger lecture hall by the use of folding partition walls. The interior of the facility will have plenty of natural lighting with the design of clerestory windows above and will be using a chilled water system to cool the facility.

## Budget

**Initial  
Budget**

## Schedule



## Activity

### 30 Day Look Ahead

- Complete ext. glazing installation over area B.
- Complete drywall installation at section B.
- Begin installation of field colors in area A.
- Continue with OH MEP rough-ins within area B..
- Continue erection of brick veneer.
- Begin installation of ext. metal panels.

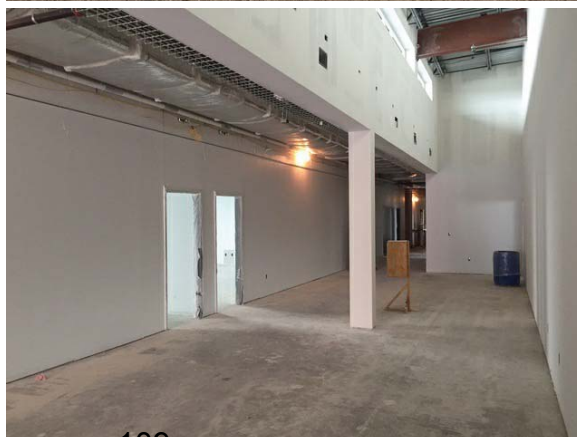
### Key Consultants/Contractors

- PBK Architects
- G2 Solutions
- Noble Texas Builders, Inc

### Key Owner Issues or Concerns

- None at this time.

## Recent Photo



## Scope

South Texas College (STC) - 2013 Bond Program - Due to the steady increase in the growth in the Rio-Grande Valley, and STC's Board of Trustee's mission to provide a place of Higher Education for those living in the RGV, the voters approve a 159 million dollar bond referendum in 2013. The Bond Program includes New Construction, Renovation, Utility Plants and Infrastructure to support both new and existing facilities at the 5 major STC campus in Hidalgo and Starr Counties

**Pharr Regional Center for Public Safety Excellence Site and Parking Improvements** - Apart from the building, a total of 138 parking spaces is to be included along with a skills pad to be used for vehicular training by law enforcements and fire emergency students. This design package will include landscape and irrigation.

## Budget

### Current Budget

## Schedule





## Activity

### 30 Day Look Ahead

- Complete installation of caliche base at proposed parking area.
- Begin installation of Landscape & Irrigation.
- Complete installation of proposed Mechanical Yard.
- Set Chiller & begin associated MEP & CHW hook-ups.

### Key Consultants/Contractors

- Dannenbaum Engineering, LLC McAllen
- Noble Texas Builders, Inc

### Key Owner Issues or Concerns

- None at this time.

## Recent Photo



## **Review and Recommend Action on Contracting Architectural Services for the Non-Bond Nursing & Allied Health Campus Student Success Center Retrofit Project**

Approval to contract architect design services to prepare plans for the Non-Bond Nursing & Allied Health Campus Student Success Center Retrofit project will be requested at the April 24, 2018 Board meeting.

### **Purpose**

Architectural design services are necessary for design and construction administration services for the Non-Bond Nursing & Allied Health Campus Student Success Center Retrofit project. The design scope of work includes, but is not limited to, design, analysis, preparation of plans and specifications, permit applications, construction administration, and inspection of the project.

### **Justification**

The proposed Non-Bond Nursing & Allied Health Campus Student Success Center Retrofit project is an approved Capital Improvement Project and has been budgeted for Fiscal Year 2017-2018. This project is needed to retrofit the existing Student Success Center into an advising and counseling office area. The new Student Success Center will be relocated to the previously existing library space which has been vacated to the new 2013 Bond Construction NAHC Expansion project.

### **Background**

On December 12, 2017, South Texas College began soliciting for architectural design services for the purpose of selecting a firm to prepare the necessary plans and specifications for the Non-Bond Nursing & Allied Health Campus Student Success Center Retrofit project. A total of fourteen (14) firms received a copy of the RFQ and a total of seven (7) firms submitted their responses on January 4, 2018.

### **Funding Source**

Funds for these expenditures are budgeted in the Non-Bond Unexpended Construction budget for FY 2017-2018.

### **Reviewers**

The Requests for Qualifications have been reviewed by staff from the Facilities Planning and Construction, Operations and Maintenance, Nursing and Allied Health, and Purchasing departments.

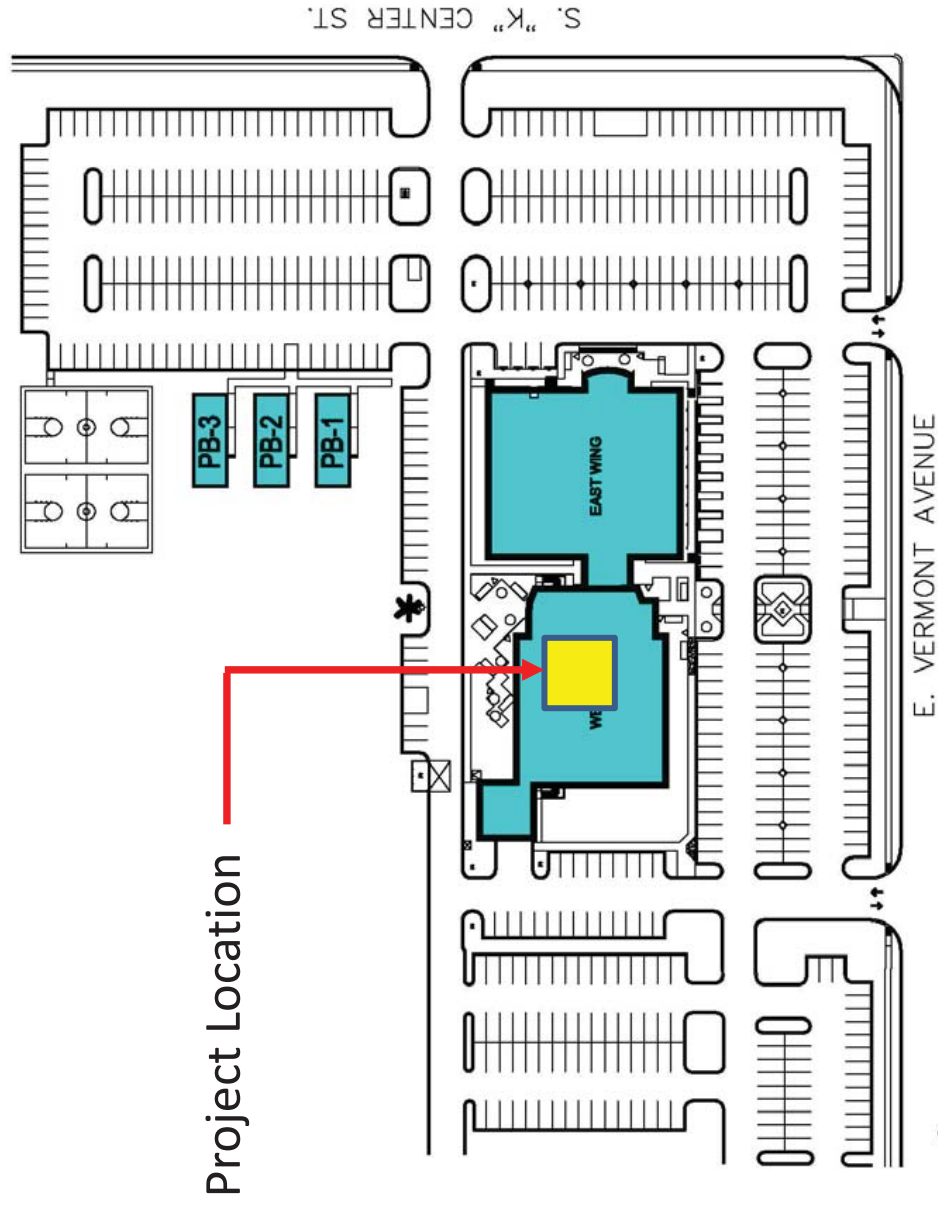
### **Enclosed Documents**

Plans for the proposed Non-Bond Nursing & Allied Health Campus Student Success Center Retrofit are enclosed. The evaluation team members completed evaluations for the firms and prepared the enclosed scoring and ranking summary for the Committee's review and information.

**Recommended Action**

It is requested that the Facilities Committee recommend for Board approval at the April 24, 2018 Board meeting, the contracting of architectural design services with Boultinghouse Simpson Gates Architects for preparation of plans and specifications for the Non-Bond Nursing & Allied Health Campus Student Success Center Retrofit project as presented.

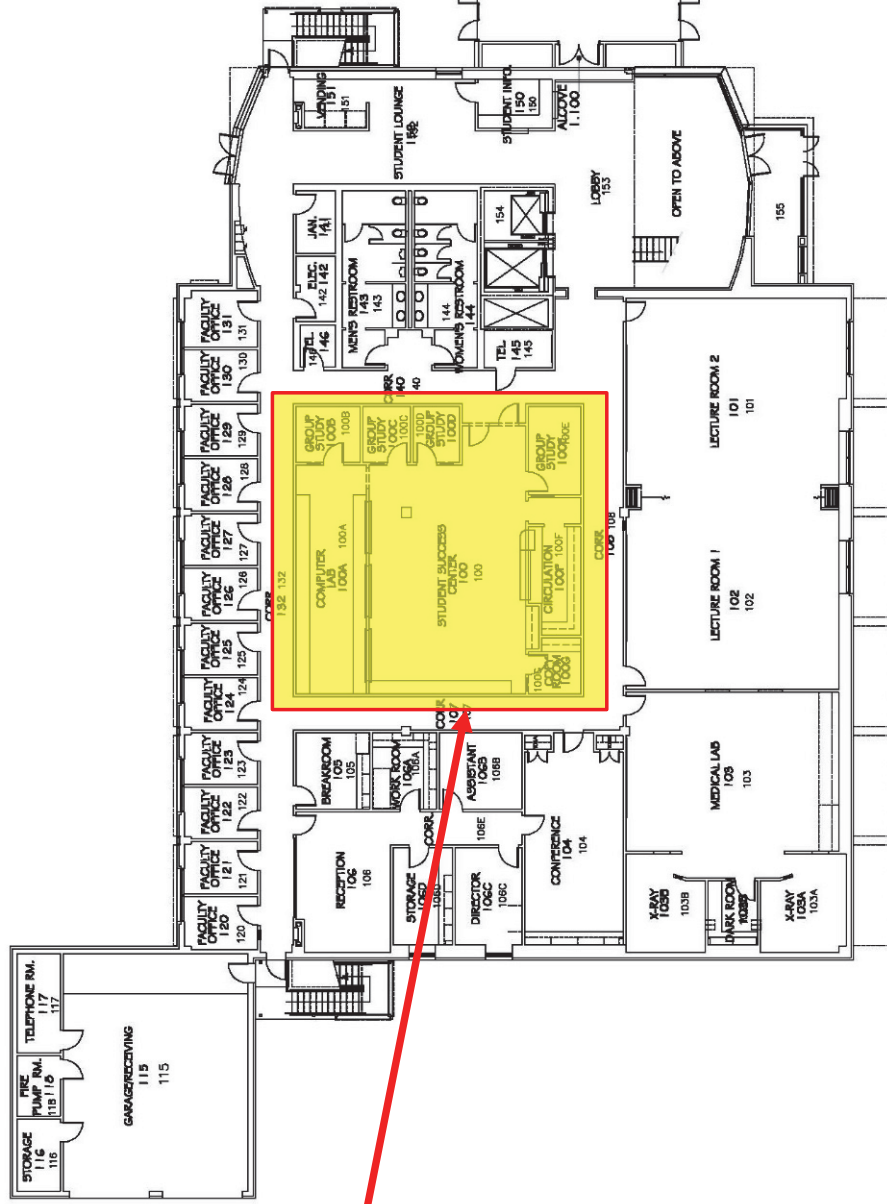
# Project Proposed Site



# Project Proposed Location



SOUTH TEXAS  
COLLEGE



**PROPOSED  
PROJECT  
LOCATION**

115

NURSING AND ALLIED HEALTH CENTER  
1ST FLOOR - WEST WING

**SOUTH TEXAS COLLEGE**  
**ARCHITECTURAL SERVICES -**  
**NURSING AND ALLIED HEALTH - CENTER FOR LEARNING EXCELLENCE CONVERSION**  
**PROJECT NO. 17-18-1021**

<b>VENDOR</b>	Boullinghouse Simpson Gates Architects	EGV Architects, Inc.	Gignac & Associates, LLP.	Gomez Mendez Saez, Inc.	Milnet Architectural Services, PLLC.	Negrete & Kolar Architects, LLP.	The Warren Group Architects, Inc.
<b>ADDRESS</b>	3301 N McColl Rd	220 S Bridge St	3700 N 10th St	1150 Paredes Line Rd	608 S 12th St	204 E Stubbs St	1801 S 2nd St Ste 330
<b>CITY/STATE/ZIP</b>	McAllen, TX 78501	Hidalgo, TX 78557	McAllen, TX 78504	Brownsville, TX 78521	McAllen, TX 78501	Edinburg, TX 78539	McAllen, TX 78503
<b>PHONE</b>	956-630-9494	956-843-2987	956-686-0100	956-546-0110	956-688-5656	512-461-8810	956-994-1900
<b>FAX</b>	956-630-2058		956-622-7313				
<b>CONTACT</b>	Danny Boullinghouse	Eduardo G. Vela	Raymond Gignac	Rudy V. Gomez	Rodolfo R. Molina, Jr.	David Negrete	Laura N. Warren
<b>3.1 Statement of Interest</b>							
<b>3.1.1 Statement of Interest for Project</b>	Pointed out that firm has extensive experience in providing "on-call" services, and is familiar with STC's requirements and expectations.	The firm emphasized their quality control program in their projects. They indicated that they are immediately available to perform design needs for the college.	Pointed out their expertise with state-of-the-art educational spaces. Indicated that sustainable design is a regular practice for the firm.	Firm stated their location in Brownsville and the advantages of hiring a local architectural firm.	The company pointed out their experience working with the college and indicated that the company specializes in renovation projects.	Indicated that over 60% of the firm's work has been in "transforming, modernizing, rehabilitation, or adding to existing facilities and office space."	Pointed to the current work being provided to STC and welcome the opportunity to continue providing services.
<b>3.1.2 History and Statistics of Firm</b>	- Firm established in 1990 - 600+ successful projects and 85% repeat client rate - Three registered architects	-- Established in 1994 -- Specializes in educational facilities	- Offices in Corpus Christi, Harlingen and McAllen - Established in 1988 - Show a total staff of 20 in organization chart	- Founded in 1998, but this company has been in existence under different name since 1976 - have three licensed architects and staff of nine.	- Established in 2000 - Pointed out experience in educational design. - Pointed out the 30+ years experience of principal	- Offices in Austin and Edinburg - Principal has 30+ years experience - established in 2003	- Established in 2004 - Offices in McAllen and Austin - Recognized as "Top 5 Small Businesses of 2013" by McAllen Chamber of Commerce
<b>3.1.3 Narrative describing the design team's unique qualifications and specialized design experience as it relates to the project</b>	Did not address qualifications for specific project, but stated their experience in providing "on call" services.	Did not specifically address this item of information. They provided a general statement of the firm's qualifications.	Pointed out the firm's experience with educational facilities. Cited the firm's design of facilities in the Rio Grande Valley and their familiarity with geotechnical and civil engineering firms and their understanding of local codes and ordinances.	Did not specifically address this item, but included information on the firm's experience and its consultants.	Did not address the specific project, but pointed out that they specialize in renovation projects.	Pointed out similar work on projects for other entities that involved conversion of space.	Indicated that the firm is known state-wide for medical facility design.
<b>3.1.4 Statement of Availability and Commitment</b>	Indicated their availability and commitment to the project. Stated that two of their principals would be involved with the project until completed.	Stated that they are available for any planning and design work for South Texas College.	Stated that they will commit the work force necessary to complete project within the designated schedule.	Stated that firm has the staff and expertise to meet or exceed the project schedule.	State that they do not pursue projects unless certain of capabilities to produce on or ahead of schedule. Indicated that staff are immediately available for the project.	Indicated that the firm will commit to having the staff available according to the schedules determined.	Indicated their commitment to allocate the best members of the staff to STC projects.
<b>3.2 Prime Firm</b>							
<b>3.2.1 Resumes of Principals and Key Members</b>	Included resumes for the following: - Danny Boullinghouse, Principal Architect - Robert S. Simpson, Project Architect/ Manager - John Gates, Project Architect/Manager	Included resumes for the following: - Eduardo G. Vela, President/Registered Architect - Alejandra Mina, Senior Project Manager - Rebecca Acuna, Project Manager - Ramiro E. Ramos, Project Manager - Yhaira N. Davila, Project Manager	Included resumes for the following staff: - Raymond Gignac, Principal-In-Charge/Project Director - Rolando Garza, Architectural Design Manager - Carolyn James, Architect/Interior Designer - Nicholas Gignac, Associate AIA - Juan Mujica, Project Manager - Richard Tagle, Construction Manager - David Majda, Construction Manager - Ana Salas-Luksa, Architectural Associate	Included Resumes for the following staff: - Rudolph V. Gomez - Roan G Gomez - David Monreal	Included resumes for the following staff: - Andres L. Mata, Jr., Project Manager - Esteban Zamora, Project Designer - Bruce W. Menke, Project Manager - Jason T. George, Architect - Project Manager	Included resumes for the following staff: - David Negrete, Architect Principal Partner - Andres L. Mata, Jr., Project Manager - Esteban Zamora, Project Designer - Bruce W. Menke, Project Manager - Jason T. George, Architect - Project Manager	Included resumes for the following staff: - Laura Nassri Warren - Architect Principal - Andrina De Anda - Associate Architect Director - Natamel Perez - Project Manager - Maritza Cardenas - Senior Project Manager - Crystal Chavez - CAD Technologist
<b>3.2.2 Project Assignments and Lines of Authority</b>	Lines of authority and assignments within firm are shown in an organization chart that includes eleven staff members.	Listed key personnel for projects in order of authority and their titles. Indicated that they adjust staff to different lines of duty depending on specific project needs.	Lines of authority and project assignments were shown in organization chart.	Indicated the staff who will be involved in the project and their percentage time participation.	Listed four staff, including the president, who will be involved. Pointed out a range in time commitment by each staff member, but the range varied widely.	Lines of authority are indicated in an organization chart. Indicate that all team members will, at some point, dedicate 100% of time to project.	Duties and time assignments for firm staff and staff from consultant firms are summarized in a table. Time assignments for most of the staff range from 40% to 80%.
<b>3.2.3 Prime Firm proximity and meeting availability</b>	Indicated that their local presence give them the opportunity to respond in a timely many to any planned or unexpected meetings with STC.	Firm is local firm local firm located in Hidalgo, Texas. Indicated that their proximity has allowed them to resolve immediately meet to resolve any unforeseen circumstances.	Indicated they are located in McAllen, TX a 10 minute drive from STC campus and will be very accessible for meeting throughout the entire project.	Indicated that they are one hour away from STC, however they are readily available to be at the job site at a moment's notice.	Indicated that the firm is approximately 8 minutes from the Pecan Campus.	Firm is located within 11 miles of the work site.	Firm is located in McAllen and is about 10 minutes from STC.
<b>3.2.4 Describe any litigation the prime firm is currently involved in which could affect the firm's ability to provide professional services to STC</b>	Firm did not address this item.	Indicated that firm has not been involved in litigation disputes.	Currently, involved in one case, but indicated it will not affect ability to provide services to STC.	Mentioned a suit in 2016 in which they are a third party to the suit.	Listed one suit in which they are currently involved, but indicated it will not affect services for STC.	Indicated that is no litigation.	Indicated that firm has not been involved in litigation disputes.
<b>3.3 Project Team</b>							
<b>3.3.1 Organization chart with Role of Prime Firm and each consultants firm</b>	Included organization chart which showed the following consultants: - Ethos Engineering - MEP - Halfff Associates - MEP - Chanan Engineering - Structural - Green, Rubiano Associates - Structural - Perez Consulting Engineers - Civil - Melden & Hunt, Inc. - Civil	Included organizational chart showing prime firm and the following consultants: - Chanan Engineering - Structural - Trinity MEP Engineering - MEP	Included organization chart showing prime firm and the following consultants: - Chanan Engineering - Structural - Sigma - MEP - Melden & Hunt - Civil	Included organizational chart showing prime firm and the following consultants: - Ethos Engineering, LLC - MEP Engineers - M Garcia Eng., LLC - Civil - Raba-Kistner Consultants Inc. - Geotechnical Engineer - SSP Design, LLC - Landscape Designer - Green Rubiano & Assoc Structural Engineers	Included organizational chart showing prime firm and the following consultants: - DBR Engineering - MEP Engineer - Solorio, Inc. - Structural Engineer - Civil Engineer - As designated by Owner	Included organizational chart showing prime firm and the following consultants: - Perez Consulting Engineers - Civil - HALFF Associates - MEP & Structural Engineering	Included organizational chart showing prime firm and the following consultants: - Perez Consulting Engineers - Civil - Chanan Engineering - Structural - Halfff Associates - MEP
<b>3.3.2 Organizational chart with roles of the prime firm(s) and each specialized consultant(s)</b>	Included organization chart showing prime firm and subconsultants.	Included organization chart showing prime firm and subconsultants.	Included organization chart showing prime firm and subconsultants.	Included organization chart showing prime firm and subconsultants.	Included organization chart showing prime firm and subconsultants.	Included organizational chart showing prime firm and one subconsultant for both MEP and Structural engineering.	Included organizational chart with prime firm staff and engineering subconsultants.
<b>3.4 Representative Projects</b>							



SOUTH TEXAS COLLEGE  
ARCHITECTURAL SERVICES -  
NURSING AND ALLIED HEALTH - CENTER FOR LEARNING EXCELLENCE CONVERSION  
PROJECT NO. 17-18-1021

VENDOR	Boultinghouse Simpson Gates Architects	EGV Architects, Inc.	Gignac & Associates, LLP.	Gomez Mendez Saenz, Inc.	Milnet Architectural Services, PLLC.	Negrete & Kolar Architects, LLP.	The Warren Group Architects, Inc.
3.4.1 Minimum of 5 projects firm has worked on	- Mission CISD - Mission Collegiate High School (\$13,626,000) - PSJA ISD - LBJ Middle School Remodeling Additions & Site Improvements (\$18,249,900) - Roma ISD - Anna S Canavan Elementary School (\$14,495,610) - PSJA ISD - New Garza-Peña Elementary School (\$12,446,800) - City of Hidalgo - Rio Grande Valley Border Security and Technology Training Center (\$1,866,903)	- Del Mar College - Emerging Technology Expansion (\$8 million) - University of Texas - Regional Academic Health Center (\$25 million) - University of Texas - Bay Education Center & Laboratory (\$1.2 million) - La Joya ISD - Juarez Lincoln High School & Technology Labs (\$57.3 million) - Corpus Christi ISD - Veterans Memorial High School Core Complex, Academics Wing, Athletics Facility and Sports Fields (\$93,204,494)	- South Texas ISD - Med-High Campus Medical Lab Expansion - (\$4,313,613) - Texas State Technical College - Senator Eddie Lucio Jr Health Science Technology Building - (\$2,360,000) - Sharyland ISD - Sharyland High School	- Texas State Technical College - Engineering Center Phase II - (\$3,400,000) - PSJA ISD - Daniel Ramirez Elementary School - (\$12,747,800) - Edinburg CISD - Robert Vela HS - New Science Wing Addition & Renovations - (\$9,727,637) - Brooks County ISD - Falfurrias High School - Phase I & II Renovations (\$9,958,322) - Edinburg CISD - Barrientes MS - Fine Arts Addition (\$3,752,899)	- UTRGV - Health Sciences Center (\$1,580,000) - Edinburg CISD - Industrial Arts Building Conversion (\$6.8 million) - Edinburg CISD - Hargill Elementary Masterplan, addition & Renovation (\$4,796,443) - UTRGV Marialice Shary Shivers (MASS) Administration building Interior Renovations (\$2,345,000) - UTRGV - REIN Building Math & Science Academy Renovation (\$780,000)	- UTRGV - DHR BSL-1 and BSL-2 Medical Research Facility (\$29,990,000) - San Juan Diego Catholic School - San Juan Diego Academy - High School Campus (\$12,000,000) - City of Pharr - Pharr Aquatics Center (\$9,800,000) - Our Lady of Sorrows Catholic Church - School and Church Master Plan and Facilities Design (\$3,200,000)	- South Texas College - Student Activities and Cafeteria Building - Mission EDC - CEED - Mission Economic Development Corporation (\$3,602,638) - UTRGV - DHR BSL-1 and BSL-2 Medical Research Facility (\$29,990,000) - San Juan Diego Catholic School - San Juan Diego Academy - High School Campus (\$12,000,000) - City of Pharr - Pharr Aquatics Center (\$9,800,000) - Our Lady of Sorrows Catholic Church - School and Church Master Plan and Facilities Design (\$3,200,000)
3.5 References							
3.5.1 References for three projects	- University of Texas Pan American - City of McAllen	- PSJA ISD - Mission CISD - Roma ISD - Hidalgo ISD - City of Hidalgo	- Del Mar College - City of Corpus Christi - Corpus Christi ISD - La Joya ISD	- University of Texas at Brownsville and Texas Southmost College - University of Texas Pan American - Texas A & M University System	- Brooks County ISD - Edinburg CISD - Pharr-San Juan-Alamo ISD - Texas State Technical College	- UT-Rio Grande Valley - Edinburg CISD - Washington Alliance Capital - City of McAllen - City of Edinburg	- UTRGV - City of Pharr - PSJA ISD - Our Lady of Sorrows Campus Master Plan - Juan Diego Academy - Catholic Regional High School
3.6 Project Execution							
3.6.1 Willingness and ability to expedite services. Ability to supplement production.	Reiterated the availability of the firm's staff and their commitment of whatever resources needed to fulfill work obligations.	Stated their process of "architecture-by-team" approach in which client, architect and consultants to exchange ideas and all work together to establish goals for the project. Stated that they will acquire additional help as necessary to ensure on time delivery of project.	Indicated they are willing and able to expedite design services and construction administration. Provided very detailed project approach process and part of it addresses timely completion of project.	Reiterated their ability to meet or exceed the project schedule. They anticipate no difficulty in this.	Stated their ability to complete projects on short timelines. Indicated they have completed most of their larger projects and are ready for a new design challenge.	Indicated that they will assign staff as needed to meet STC's goals. Stated that firm is currently underutilized and fully capable of undertaking the services to meet the College's needs.	Stated that staff can be assigned to the project immediately. Are able to expedite the design required for the project. Do not see a need to supplement production.
Total Evaluation Points	552.07	543.99	547.14	541.29	546.86	549.86	548.86
Ranking	1	6	4	7	5	2	3

**SOUTH TEXAS COLLEGE  
ARCHITECTURAL SERVICES -  
NURSING AND ALLIED HEALTH CAMPUS - CENTER FOR LEARNING EXCELLENCE CONVERSION  
PROJECT NO. 17-18-1021  
EVALUATION FORM**

<b>VENDOR</b>	Boultinghouse Simpson Gates Architects	EGV Architects, Inc.	Gignac & Associates, LLP.	Gomez Mendez Saenz, Inc.	Milnet Architectural Services, PLLC.	Negrete & Kolar Architects, LLP.	The Warren Group Architects, Inc.							
<b>ADDRESS</b>	3301 N McColl Rd	220 S Bridge St	3700 N 10th St	1150 Paredes Line Rd	608 S 12th St	204 E Stubbs St	1801 S 2nd St Ste 330							
<b>CITY/STATE/ZIP</b>	McAllen, TX 78501	Hidalgo, TX 78557	McAllen, TX 78504	Brownsville, TX 78521	McAllen, TX 78501	Edinburg, TX 78539	McAllen, TX 78503							
<b>PHONE</b>	956-630-9494	956-843-2987	956-686-0100	956-546-0110	956-688-5656	512-461-8810	956-994-1900							
<b>FAX</b>	956-630-2058		956-622-7313											
<b>CONTACT</b>	Danny Boultinghouse	Eduardo G. Vela	Raymond Gignac	Rudy V. Gomez	Rodolfo R. Molina, Jr.	David Negrete	Laura N. Warren							
<b>3.1 Statement of Interest (up to 100 points)</b>														
3.1.1 Statement of interest on projects including a narrative describing the prime firm's unique qualifications 3.1.2 Firm History and important statistics 3.1.3 Narrative describing the design team's unique qualifications and specialized design experience as it relates to the project 3.1.4 Availability and commitment of firm and its principal(s) and key professionals	80	88.57	80	87.29	95	91.86	80	87.29	92	93.14	95	92.43	81	91.71
	97		92		91		92		95		91		93	
	93		92		95		90		93		93		94	
	83		82		87		86		97		90		95	
	90		90		95		90		95		95		95	
	85		85		90		85		85		90		90	
	92		90		90		88		95		93		94	
<b>3.2 Prime Firm (up to 100 points)</b>														
3.2.1 Resumes giving the experience and expertise principles and key members for the prime firm that will be involved in the project(s), including their experience with similar projects and the number of years with the prime firm 3.2.2 Proposed project assignments, lines of authority, and communication for principals and key professional members of the prime firm that will be involved in the project(s). Indicate the estimated percent of time these individuals will be involved in the project(s). 3.2.3 Prime Firm proximity and meeting availability 3.2.4 Describe any litigation the prime firm is currently involved in which could affect the firm's ability to provide professional services to STC	90	91.71	80	89.43	92	93.29	95	90.00	80	88.43	96	90.86	96	92.14
	95		93		91		94		93		91		92	
	95		94		95		93		93		93		94	
	85		85		93		88		86		90		83	
	95		95		95		90		90		90		95	
	90		90		95		85		85		85		95	
	92		89		92		85		92		91		90	
<b>3.3 Project Team (up to 100 points)</b>														
3.3.1 Organizational chart showing, the roles of the prime firm and each consultant firm or individual included. --Identify the consultant and provide a brief history about the consultant --Describe the consultant's proposed role in the project and its related project experience --List a project(s) that the prime firm and the consultant have worked together on during the last five years --Provide a statement of the consultant's availability for the projects(s) --Provide resumes giving the experience and expertise of principals and key professional members for the consultant	91.5		88.9		80		94		90		90		90	
	94		92		88		93		95		91		91	
	95		95		88		94		94		93		95	



**SOUTH TEXAS COLLEGE  
ARCHITECTURAL SERVICES -  
NURSING AND ALLIED HEALTH CAMPUS - CENTER FOR LEARNING EXCELLENCE CONVERSION  
PROJECT NO. 17-18-1021  
EVALUATION FORM**

<b>VENDOR</b>	Boultinghouse Simpson Gates Architects		EGV Architects, Inc.		Gignac & Associates, LLP.		Gomez Mendez Saenz, Inc.		Milnet Architectural Services, PLLC.		Negrete & Kolar Architects, LLP.		The Warren Group Architects, Inc.	
who will be assigned to the projects(s) 3.3.2 provide an organizational chart showing the roles of the prime firm and each specialized consultant firm(s) or individual(s) to be included if any. --Identify the consultant and provide a brief history about the consultant and their area of design expertise --Describe the consultant's proposed role in the project --List (3) projects the consultant has worked on during the last 5 years which best describe the firm's design expertise --List a project(s) that the prime firm and the specialized consultant have worked together on during the last 5 years --Provide a statement of the consultant's availability for the project --Provide resumes giving the experience and expertise of principals and key professionals members for the consultant who will be assigned to the project	87	92.50	90	91.56	80	84.43	90	92.29	90	91.29	80	89.43	82	90.71
	95		95		95		95		90		95		95	
	90		90		80		90		85		85		90	
	95		90		80		90		95		92		92	
<b>3.4 Representative Projects (up to 100 points)</b>														
3.4.1 Specific data on 5 projects the prime firm provided or is providing professional services in an educational setting --Project name and location; Project Owner and contact information; Project construction cost; Project size in gross square feet; Date project was started and completed; Professional services prime firm provided for the project; Project manager; Project architect; Project designer; Names of consultant firms and their expertise	99		88		99		80		77		88		77	
	91		94		93		90		94		93		90	
	92		90		92		90		92		94		92	
	95	93.14	90	90.29	90	92.00	88	88.57	97	90.00	93	92.14	97	89.14
	95		95		95		90		90		95		90	
	85		90		90		95		90		90		90	
	95		85		85		87		90		92		88	
<b>3.5 Five References (up to 100 points)</b>														
3.5.1 Provide references for 5 projects, other than STC, listed in response to Part four, 3.4.1. The references shall include: --Owner's name, Owner's representative who served as the day-to-day liaison during planning, design, and construction of the project, and the Owner representative's telephone number and email address	97		97		97		97		97		97		97	
	98		98		90		98		95		89		93	
	95		96		96		96		94		94		94	
	92	93.71	95	95.14	95	93.29	90	93.71	97	93.29	90	91.14	95	93.57
	90		95		95		90		90		95		95	
	90		90		90		95		85		85		90	
	94		95		90		90		95		88		91	
<b>3.6 Project Execution (up to 100 points)</b>														
3.6.1 Provide information as part of submission response to assure that Architectural firm is willing and able to expedite design services and construction administration for the project. Please provide insight if Architect is intending to supplement production capability in order to meet schedule demands.	80		80		90		80		85		90		85	
	97		95		90		93		96		95		95	
	92		92		96		92		92		94		93	
	96	92.43	95	90.29	93	92.29	93	89.43	95	90.71	96	93.86	96	91.57
	95		95		95		95		95		95		95	
	90		85		90		85		80		95		85	
	97		90		92		88		92		92		92	
<b>TOTAL EVALUATION POINTS</b>	552.07		543.99		547.14		541.29		546.86		549.86		548.86	
<b>RANKING</b>	1		6		4		7		5		2		3	

## **Review and Recommend Action on Contracting Construction Services for the Non-Bond Technology Campus Building B Fire Sprinkler Replacement Project**

Approval to contract construction services for the Non-Bond Technology Campus Building B Fire Sprinkler Replacement project will be requested at the April 24, 2018 Board meeting.

### **Purpose**

The procurement of a contractor will provide for construction services necessary for the Non-Bond Technology Campus Building B Fire Sprinkler Replacement project.

### **Justification**

The fire sprinkler system at Technology Campus Building B is nearing its life expectancy. The replacement of the system is needed to ensure reliable functionality.

### **Background**

Facilities Planning and Construction staff worked with the Purchasing department to develop the Request for Proposal documents for the Non-Bond Technology Campus Building B Fire Sprinkler Replacement project.

Solicitation of competitive sealed proposals for these projects began on February 19, 2018. Sets of construction documents were issued to general contractors and subcontractors. A total of two (2) proposals were received on March 8, 2018.

<b>Timeline for Solicitation of Competitive Sealed Proposals</b>	
February 19, 2018	Solicitation of competitive sealed proposals began.
March 8, 2018	2 proposals were received.

### **Funding Source**

Funds are available in the FY 2017-2018 Non-Bond Renewal and Replacement Budget in the amount of \$900,000.

<b>Source of Funding</b>	<b>Amount Budgeted</b>	<b>Highest Ranked Proposal G&amp;G Contractors</b>
Non-Bond Renewal and Replacement Budget	\$900,000	\$638,935.00

### **Reviewers**

The proposals were reviewed by staff from the Facilities Planning and Construction, Operations and Maintenance, and Purchasing departments.

**Enclosed Documents**

Staff evaluated these proposals and prepared the attached proposal summary. It is recommended that the top ranked contractors be recommended for Board approval.

**Recommended Action**

It is requested that the Facilities Committee recommend for Board approval at the April 24, 2018 Board meeting, to contract construction services with G&G Contractors in the amount of \$638,935.00 for the Non-Bond Technology Campus Building B Fire Sprinkler Replacement project as presented.

**SOUTH TEXAS COLLEGE  
TECHNOLOGY CAMPUS - BUILDING B FIRE SPRINKLER LINES REPLACEMENT  
PROJECT NO. 17-18-1026**

<b>VENDOR</b>		Holchemont, Ltd.	RG Enterprises, LLC./dba G&G Contractors
<b>ADDRESS</b>		900 N Main St	711 E Wisconsin Rd
<b>CITY/STATE/ZIP</b>		McAllen, TX 78501	Edinburg, TX 78539
<b>PHONE</b>		956-686-2901	956-283-7040
<b>FAX</b>		956-686-2925	956-259-8046
<b>CONTACT</b>		Michael C. Montalvo	Rene Garza
<b>#</b>	<b>Description</b>	<b>Proposed</b>	<b>Proposed</b>
1	Technology Campus - Building B Fire Sprinkler Lines Replacement	\$ 737,000.00	\$ 549,000.00
2	Alternate 1: Fire Protection Improvements for 311 Automotive	\$ 67,000.00	\$ 58,610.00
3	Alternate 2: Fire Riser #4 Replacement	\$ 4,500.00	\$ 6,875.00
4	Alternate 3: Fire Riser #1 Replacement	\$ 5,300.00	\$ 7,400.00
5	Alternate 4: Fire Riser #2 and #3 Replacement	\$ 15,700.00	\$ 17,050.00
6	Bid Bond Submitted	Yes	Yes
7	Begin Work Within	10 Working Days	10 Working Days
8	Completion of Work Within	86 Calendar Days	150 Calendar Days
<b>TOTAL PROPOSAL AMOUNT</b>		\$ 829,500.00	\$ 638,935.00
<b>TOTAL EVALUATION POINTS</b>		84.97	85.23
<b>RANKING</b>		2	1

**SOUTH TEXAS COLLEGE**  
**TECHNOLOGY CAMPUS - BUILDING B FIRE SPRINKLER LINES REPLACEMENT**  
**PROJECT NO. 17-18-1026**  
**EVALUATION SUMMARY**

<b>VENDOR</b>		Holchemont, Ltd.		RG Enterprises, LLC./dba G&G Contractors	
<b>ADDRESS</b>		900 N Main St		711 E Wisconsin Rd	
<b>CITY/STATE/ZIP</b>		McAllen, TX 78501		Edinburg, TX 78539	
<b>PHONE</b>		956-686-2901		956-283-7040	
<b>FAX</b>		956-686-2925		956-259-8046	
<b>CONTACT</b>		Michael C. Montalvo		Rene Garza	
1	The Respondent's price proposal. (up to 45 points)	34.65	34.65	45	45
		34.65		45	
		34.65		45	
		34.65		45	
		34.65		45	
		34.65		45	
2	The Respondent's experience and reputation. (up to 10 points)	9	9	8	7.58
		9		7	
		9		7	
		9		8.5	
		9		7	
		9		8	
3	The quality of the Respondent's goods or services. (up to 10 points)	9	9	8	7.58
		9		7	
		9		8	
		9		8.5	
		9		7	
		9		7	
4	The Respondent's safety record (up to 5 points)	3.5	4.25	5	4.16
		4		4	
		4		4	
		4.5		4	
		4.5		4	
		5		4	
5	The Respondent's proposed personnel. (up to 8 points)	7	7.16	6	6
		7		6	
		7		6	
		7		6	
		7		6	
		8		6	

**SOUTH TEXAS COLLEGE  
TECHNOLOGY CAMPUS - BUILDING B FIRE SPRINKLER LINES REPLACEMENT  
PROJECT NO. 17-18-1026  
EVALUATION SUMMARY**

VENDOR		Holchemont, Ltd.		RG Enterprises, LLC./dba G&G Contractors	
6	The Respondent's financial capability in relation to the size and the scope of the project. (up to 9 points)	8	8.33	7	7.5
		8		7	
		8		7	
		8.5		8	
		8.5		7	
		9		9	
7	The Respondent's organization and approach to the project. (up to 6 points)	5.5	5.58	4	3.41
		5		3.5	
		6		3	
		5.5		3.5	
		5.5		3.5	
		6		3	
8	The Respondent's time frame for completing the project. (up to 7 points)	7	7	4	4
		7		4	
		7		4	
		7		4	
		7		4	
		7		4	
TOTAL EVALUATION POINTS		84.97		85.23	
RANKING		2		1	

### **Review and Recommend Action on Interagency Cooperation Contract between Baylor University Summer Reading Programs and South Texas College**

Approval of the Interagency Cooperation Contract between Baylor University and South Texas College for instructional use of specific space and services will be requested at the April 24, 2018 Board meeting.

#### **Purpose**

Authorization is being requested to approve the new Interagency Cooperation Contract for the Baylor University Summer Reading Programs to use facilities at the South Texas College Pecan Campus.

#### **Justification**

The agreement permits Baylor University to use general classrooms space on Fridays, Saturdays and Sundays during Summer Session I 2018.

#### **Background**

The Interagency Cooperation Contract with the Baylor University Summer Reading Programs for the use of instructional facilities during Summer Session I 2018. The Baylor Summer Reading Program has taken place on the South Texas College campus for the past several years. This program provides reading enrichment to students who will be entering kindergarten through twelfth grade in the following fall semester.

The College's legal counsel reviewed the Interagency Cooperation Contract.

#### **Enclosed Documents**

A draft agreement prepared by administration from South Texas College and Baylor University Summer Reading Program is enclosed.

#### **Recommended Action**

It is requested that the Facilities Committee recommend for Board approval at the April 24, 2018 Board meeting, the new Interagency Cooperation Contract with Baylor University Summer Reading Programs for use of instructional facilities at the Pecan Campus during Summer Session I 2018.

## **THE BAYLOR SUMMER READING PROGRAMS INTERAGENCY COOPERATION CONTRACT**

THIS CONTRACT is entered into by and between the agencies shown below as Contracting Parties, pursuant to the authority granted and in compliance with the provisions of "The Interagency Cooperation Act," *Texas Government Code*, Chapter 771.

### **I. CONTRACTING PARTIES:**

Receiving Party: Baylor University Summer Reading Programs (BUSRP)

Performing Party: South Texas College (STC)

### **II. STATEMENT OF SERVICES TO BE PERFORMED BY PERFORMING PARTY FOR BUSRP EMPLOYEES AND STUDENTS:**

Provision of facilities and services for use by BUSRP for the purpose of providing a summer reading program to students enrolled during the Contract and generally include:

- a. Shared use of a classroom for the purposes of providing a summer reading program to students enrolled in said programs offered by BUSRP in McAllen, Texas. The number, requirements, and periods of utilization of the classroom will be mutually agreed upon each summer session by the Parties.
- b. BUSRP will follow STC's board approved academic calendar including the beginning and ending of semesters and holidays.
- c. Utilities (electricity, heating/air conditioning, phone, Ethernet) will be provided by STC for facilities used by BUSRP at STC. Utilities are included as part of space usage fees.
- d. Utilities and custodial services at the facilities used by BUSRP shall be provided by STC at the same level as for all other STC facilities. STC makes no guarantee that utilities or custodial services will be without interruption at any time during the term of this Contract.
- e. ACCESS TO CAMPUS PARKING: BUSRP students and employees will have access to campus parking at STC campuses with an appropriate STC parking permit. Parking permits will be sold and issued to BUSRP students and employees. Parking fines will be assessed if the student does not purchase and display the appropriate STC parking permit and fines may be issued for parking and moving traffic violations.

### **III. BASIS FOR CALCULATING REIMBURSABLE COSTS:**



The basis for calculating cost of facilities use, including use of instructional equipment and utilities, will be as follows:

- i. Cost Formula:  $\text{\$XX/sq.ft.} * \text{total sq.ft.} * \% \text{ utilization}$
- ii. Per Square Foot Per Month Cost: Classrooms: **\\$3.00**
- iii. % Utilization determined by the following formula:

$$\frac{\text{Total \# of sections used by}}{\text{Total \# of sections available}}$$

Estimated maximum facility use charges are included as Appendix C. Actual charges will be dependent upon the actual utilization.

**V. CONTRACT AMOUNT:**

The total amount of this Contract shall not exceed \$\_\_\_\_\_.

**VI. PAYMENT FOR SERVICES:**

Receiving Party shall pay Performing Party for services received with a voucher or electronic transfer as prescribed by the uniform statewide accounting system drawn on appropriation items or accounts of Receiving Party from which Receiving Party would ordinarily make expenditures for similar services or resources.

Payment for facilities, services, instructional equipment, and utilities use shall be billed and paid monthly.

Payment for instructional consumables will be billed and paid monthly.

Payments for services performed shall be billed and paid monthly.-

Payments received by Performing Party shall be credited to its current appropriation item(s) or account(s) from which the expenditures were originally made.

**VII. TERM OF CONTRACT:**

This Contract is to begin \_\_\_\_\_ and shall terminate \_\_\_\_\_.

THE UNDERSIGNED CONTRACTING PARTIES do hereby certify that: (1) the services specified above are necessary and authorized for activities that are properly within the statutory functions and programs of the affected agencies of State Government, and (2) the services,

materials, or equipment Contracted for are not required by Section 21 of Article XVI of the Constitution of Texas to be supplied under Contract given to the lowest responsible bidder.

Receiving Party further certifies that it has the authority to Contract for the above services by authority granted in *Texas Education Code* Chapter 86.

Performing Party further certifies that it has authority to perform the services Contracted for by authority granted in *Texas Government Code* Chapter 791 and *Texas Education Code* Chapter 130.

The undersigned Parties bind themselves to the faithful performance of this Contract.

RECEIVING PARTY:

\_\_\_\_\_

\_\_\_\_\_  
President

\_\_\_\_\_  
Date

PERFORMING PARTY:

South Texas College

\_\_\_\_\_  
Shirley A. Reed, M.B.A., Ed.D.  
President

\_\_\_\_\_  
Date

Points of Contact

\_\_\_\_\_ – For Contracts:

STC:  
Ms. Mary G. Elizondo  
Vice President for Finance and  
Administrative Services

Appendices

A. STC Facility Use Costs

STC Facility Use Charges Schedule

Baylor University Summer Reading Programs  
2018 Summer Semester

Appendix A

Space	Size (sf)	Number of Classrooms/Labs	Weekly Sections	Weekly Sections per Utilization %	Average		Monthly Rental Rate (\$/sq)	Monthly Rental Cost (\$)
					Weekly Utilization Factor (%)	Monthly Rental Rate (\$/sq)		
36-Seat Classroom *(Note 1)	728	1	20	6	30%	\$ 3.00	\$	655.20
Total Utilized Space								\$ 655.20

\*Notes:

- (1) The classroom availability at Pecan Campus South Academic Building 1 (736 sq. ft.): -  
J 1.214  
Fridays, 6/15-7/13 from 12:00PM-5:15PM  
Saturdays, 6/16-7/14 from 8:30AM-5:15PM  
Sundays, 6/17-7/15 from 10:00AM-5:45PM

All space availability is contingent on STC's classroom use schedule .  
**Subject to change based on space availability and actual utilization**

### **Update on Status of Non-Bond Construction Projects**

The Facilities Planning and Construction staff prepared the attached design and construction update. This update summarizes the status of each capital improvement project currently in progress. Mary Elizondo and Rick de la Garza will be present to respond to questions and address concerns of the committee.

CONSTRUCTION PROJECTS PROGRESS REPORT - April 10, 2018																							
Project number	PROJECT DESCRIPTION	Project Development			Design Phase			Solicitation of Proposals			Construction Phase					Project Manager	Architect/Engineer	Contractor					
		Project Development	Board approval of A/E	Contract Negotiations	Concept Development	Schematic Approval	30%	60%	95%	100%	Solicit of Proposals	Approve Contractor	Construction Start	30%	50%				75%	95% Substantial Comp	100%	Final Completion	
Pecan Campus																							
13-1-002	Pecan - Digital Marquee Sign																				Rick	on hold	TBD
15-1-R03	Pecan - Arbor Brick Columns Repair & Replacement (RR)																				David	N/A	
16-1-014	Pecan - Sand Volleyball Courts																				David		
16-1-xa2	Pecan - Library																						
16-1-R01	Pecan - Building A Sign Replacement (RR)																				Robert	Public Relations	National Signs
16-1-001	Pecan - Relocation of Information Booths to Athletic Fields																				David	DBR Engineering	Noble Texas Builders
16-1-005	Pecan - Building A Production Studio Office Expansion																				Robert	M&O	
Pecan Plaza																							
15-1-003	Pecan Plaza - Emergency Generator and Wiring																				Sam	DBR Engineering	McDonald Municipal and Industrial
Mid Valley Campus																							
16-2-R08	MV - Childcare Canopy Replacement (RR)																				Sam		TBD
16-2-007	MV - Covered Walkway for Building G																				Sam	on hold	TBD
16-2-008	MV - Child Development Center Covered Walkway																				Sam	N/A	Alpha Building Corp.
Technology Campus																							
16-2-011	TC - Ford Lab Exhaust System																				Sam	TBD	TBD
15-3-R02	TC - Building D Exterior Metal Siding Repairs (RR)																				Sam	N/A	Noble Texas Builders
15-3-R03	TC - Repair Concrete Floor Mechanical Room (RR)																				David	CLH Engineering	TBD
15-3-R03	TC - Building B Concrete Floor Repairs (RR)																				David	CLH Engineering	TBD
16-2-R13	TC - Building B Domestic Fire Sprinkler Lines (RR)																				Sam	Half Associates	TBD
16-3-011	TC - Update Furniture for labs A209																				Robert	N/A	N/A
Nursing and Allied Health Campus																							
	NAH - Student Success Center Retrofit																				Sam	TBD	TBD
Starr County Campus																							
15-5-xa5	Starr - Building E & J Crisis Mgt Center Generator																				Sam	DBR Engineering	McDonald Municipal and Industrial
16-4-R18	Starr - Building F Site Grading & Sidewalk Replacement(RR)																				Sam	Melden and Hunt	5 Star Construction
District Wide Improvements																							
13-6-003	DW - Automatic Doors Phase III																				Robert	TBD	TBD
14-6-013	DW - La Joya Monument Sign																				David	N/A	Interface
14-6-R014	DW - Marker Boards Replacement (RR)																				Sam	N/A	TBD
14-6-R015	DW - Irrigation System Controls Upgrade (RR)																				Sam	M&O	TBD
15-6-R01	DW - Fire Alarm Panel Replacement/Upgrades (RR)																				Sam	M&O	TBD
	DW - Interior LED Lighting Ph I (RR)																				Rick	M&O	TBD
15-6-001	DW - Outdoor Furniture																				Sam	N/A	TBD
15-6-002	DW - Directional Signage																				David	N/A	TBD
16-6-017	DW - Surveillance Cameras & Poles Campus Entrances																				David	DPS	TBD
16-6-R19	DW - Walkway LED Lighting Upgrade Ph I (RR)																				Rick	M&O	TBD
18-6-R12	DW - FOCUS on Active Learning (RR)																				Robert	M&O	TBD
	DW - Interior Controls Upgrade (RR)																				Rick	M&O	TBD
	DW - Flooring Replacement (RR)																				Rick	N/A	



# Status of Non-Bond Construction Projects in Progress

## March 2018

Project	% Complete	Date to Complete	Current Activity	Original Budget	Contract Amount	Comparison to Budget	Amount Paid	Contract Balance
Pecan Campus								
Arbor Brick Columns Repair and Replacement	5%	July 2018	1. Construction Phase 2. Bidding in Progress	\$ 20,000.00	TBD	TBD	\$ -	TBD
Sand Volleyball Courts	20%	April 2018	1. Project Development 2. Design in Progress	\$ 50,000.00	TBD	TBD	\$ -	TBD
Building A Sign Replacement	20%	May 2018	1. Construction Phase 2. Construction in Progress	\$ 25,000.00	\$ 19,475.00	\$ 5,525.00	\$ -	TBD
Relocation of Information Booths to Athletic Fields	95%	April 2018	1. Construction Phase 2. Construction in Progress	\$ 20,000.00	\$ 14,038.00	\$ 5,962.00	\$ -	\$ 14,038.00
Building A Production Studio Office Expansion	20%		1. Design Phase 2. Design in Progress	\$ 5,000.00	TBD	TBD	\$ -	TBD
Library Facility Assessment	50%		1. Design Phase 2. Design in Progress	\$ 150,000.00	TBD	TBD	\$ -	TBD
Pecan Plaza Police Department Emergency Generator	30%	May 2018	1. Construction Phase 2. Construction in Progress	\$ 400,000.00	TBD	\$ 213,324.00	\$ -	\$ 186,676.00
<b>Pecan Campus Total</b>				<b>\$ 695,000.00</b>	<b>\$ 33,513.00</b>	<b>\$ 224,811.00</b>	<b>\$ -</b>	<b>\$ 200,714.00</b>
Mid Valley Campus Total								
Childcare Canopy Replacement (RR)	5%		1. Project Development 2. Design in Progress	\$ 3,000.00	TBD	TBD	\$ -	TBD
Covered Walkway for Bus Drop Off	5%	May 2018	1. Project Development 2. Design in Progress	\$ 5,000.00	TBD	TBD	\$ -	TBD
Child Development Center Covered Walkway	100%	March 2018	1. Construction Phase 2. Construction Complete	\$ 65,000.00	\$ 73,872.00	\$ 65,000.00	\$ -	\$ 73,872.00
<b>Mid Valley Campus Total</b>				<b>\$ 5,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Project	% Complete	Date to Complete	Current Activity	Original Budget	Contract Amount	Comparison to Budget	Amount Paid	Contract Balance
Technology Campus								
Ford Lab Exhaust System	5%	June 2018	1. Project Development 2. Design in Progress	\$ 10,000.00	TBD	TBD	\$ -	TBD
Building D Exterior Metal Siding Repairs	100%	December 2017	1. Construction Phase 2. Construction Complete	\$ 35,000.00	\$ 13,193.13	\$ 21,806.87	\$ 13,193.13	\$ -
Repair Concrete Floor Mechanical Room	5%	June 2018	1. Construction Phase 2. Bidding in Progress	\$ 30,000.00		\$ -	\$ -	\$ -
Building B Concrete Floor Repairs	75%	April 2018	1. Design Phase 2. Design in Progress	\$ 10,000.00	\$ 4,750.00	\$ -	\$ -	\$ 4,750.00
Building B Domestic/Fire Sprinkler Lines	85%	April 2018	1. Construction Phase 2. Re-Bidding in Progress	\$ 900,000.00	TBD	TBD	\$ -	TBD
Technology Campus Total				\$ 985,000.00	\$ 17,943.13	\$ 21,806.87	\$ 13,193.13	\$ 4,750.00
Nursing and Allied Health Campus								
Student Success Center Retrofit	90%	April 2018	1. Project Development 2. Design in Progress	\$ 11,000.00	TBD	TBD	\$ -	TBD
Nursing and Allied Health Campus Total				\$ 11,000.00	\$ -	\$ -	\$ -	\$ -
Starr County Campus								
Bldg E & J Crisis Management Center with Generator	30%	May 2018	1. Construction Phase 2. Construction in Progress	\$ 400,000.00	\$ 257,793.00	\$ 142,207.00	\$ -	\$ 257,793.00
Bldg F Site Grading and Sidewalk Replacement	100%	March 2018	1. Construction Phase 2. Construction Complete	\$ 50,000.00	\$ 46,650.00	\$ 3,350.00	\$ 22,800.00	\$ 23,850.00
Starr County Campus Total				\$ 450,000.00	\$ 304,443.00	\$ 145,557.00	\$ 22,800.00	\$ 281,643.00



Project	% Complete	Date to Complete	Current Activity	Original Budget	Contract Amount	Comparison to Budget	Amount Paid	Contract Balance
District Wide								
Automatic Doors Phase III	5%	May 2018	1. Construction Phase 2. Construction in Progress	\$ 65,000.00	TBD	TBD	\$ -	TBD
La Joya Monument Sign	50%	April 2018	1. Construction Phase 2. Construction in Progress	\$ -	\$ 30,616.88	\$ (30,616.88)	\$ -	\$ 30,616.88
Marker Boards Replacement	5%	June 2018	1. Project Development 2. Design in Progress	\$ 200,000.00	\$ 84,565.50	\$ 115,434.50	\$ 84,565.50	\$ -
Irrigation System Controls Upgrade (RR)	5%	July 2018	1. Construction Phase 2. Construction in Progress	\$ 70,000.00	TBD	TBD	\$ -	TBD
Fire Alarm Panel Replacement / Upgrades (RR)	5%	July 2018	1. Construction Phase 2. Construction in Progress	\$ 180,000.00	TBD	TBD	\$ -	TBD
Outdoor Furniture	60%	May 2018	1. Project Development 2. Design in Progress	\$ 250,000.00	TBD	TBD	\$ -	TBD
Directional Signage Updates	5%	May 2018	1. Project Development 2. Design in Progress	\$ 25,000.00	TBD	TBD	\$ -	TBD
Walkway LED Lighting Upgrade	5%	May 2018	1. Construction Phase 2. Construction in Progress	\$ 35,000.00	TBD	TBD	\$ -	TBD
FOCUS on Active Learning (RR)	5%	July 2018	1. Construction Phase 2. Construction in Progress	\$ 30,000.00	\$ 676.90	\$ 29,323.10	\$ 676.90	\$ -
Interior Controls Upgrade (RR)	5%	July 2018	1. Construction Phase 2. Construction in Progress	\$ 75,000.00	TBD	TBD	\$ -	TBD
Flooring Replacement Phase I (RR)	5%	July 2018	1. Construction Phase 2. Construction in Progress	\$ 500,000.00	TBD	TBD	\$ -	TBD
Restroom Fixtures Replacement & Water Heater Replacement & Upgrade	5%	July 2018	1. Construction Phase 2. Construction in Progress	\$ 25,000.00	\$ 4,047.68	\$ 20,952.32	\$ -	\$ 4,047.68
Door Access Controls Replacement (RR)	5%	July 2018	1. Construction Phase 2. Construction in Progress	\$ 20,000.00	\$ 13,372.47	\$ -	\$ -	\$ 13,372.47
HVAC Upgrades (RR)	5%	July 2018	1. Construction Phase 2. Construction in Progress	\$ 30,000.00	TBD	TBD	\$ -	TBD
	5%	July 2018	1. Construction Phase 2. Construction in Progress	\$ 100,000.00	\$ 13,372.47	\$ 86,627.53	\$ -	\$ 13,372.47

Project	% Complete	Date to Complete	Current Activity	Original Budget	Contract Amount	Comparison to Budget	Amount Paid	Contract Balance
Water Pump Stations (RR)	5%	July 2018	1. Construction Phase 2. Construction in Progress	\$ 25,000.00	TBD	TBD	\$ -	TBD
Exterior Lighting Upgrade (RR)	5%	July 2018	1. Construction Phase 2. Construction in Progress	\$ 250,000.00	TBD	TBD	\$ -	TBD
District Wide Total				\$ 1,880,000.00	\$ 115,182.38	\$ 84,817.62	\$ 84,565.50	\$ 30,616.88
Non-Bond Construction Project Total				\$ 4,026,000.00	\$ 471,081.51	\$ 476,992.49	\$ 120,558.63	\$ 517,723.88
For FY 2017 - 2018, 32 non-bond projects are currently in progress, 7 has been completed and 33 pending start up - 72 Total								

*The following documents  
were provided as  
handouts at the meeting.*

## 2013 - Bond Program Shortfall Summary

Current Shortfall Less Contingency Balance	
<b>April Shortfall</b>	<b>\$ (2,597,681)</b>
Design Contingency Balance (April)	\$ 115,446
Owner's Contingency Balance (April)	\$ 424,566
<b>Current Shortfall Less Contingency Balances</b>	<b>\$ (2,057,669)</b>

Projected Savings	
Projected Pecan Campus Buy-out Savings	\$ -
Projected Nursing Allied Health Buy-out Savings	\$ -
Projected Technology Site Buy-out Savings	\$ 20,000
Projected Mid Valley Campus Buy-out Savings	\$ 325,000
Projected Starr Campus Buy-out Savings	\$ 547,049
Projected Miscellaneous Savings	\$ 500,000
<b>Projected Savings Total</b>	<b>\$ 1,392,049</b>

Shortfall With Projected Savings	
<b>Current Shortfall Less Contingency Balances</b>	<b>\$ (2,057,669)</b>
<b>Projected Savings Total</b>	<b>\$ 1,392,049</b>
	<b>\$ (665,620)</b>

Shortfall	
Shortfall With Projected Savings	<b>\$ (665,620)</b>

\* Shortfall does not include the remaining balance of \$1,886,243.45 Starr County Workforce

\* Shortfall does not include the remaining balance of \$2,120,227.53 Mid Valley Workforce

\* Shortfall does not include \$233,533 from Starr Site D.C.O. for workforce (Change Order No. 7)

\* Shortfall does include \$50,020 from Mid Valley Site for Workforce (Change Order No. 3)

**CURRENT CHANGE ORDERS FOR REVIEW**  
**STC Meeting of April 10, 2018**

<b>Mid Valley Campus</b>							
<b>Library Expansion</b>							
co.#	CHANGE ORDER DESCRIPTION	General Conditions	Cost of work	Design	Owner	GMP Adjust.	Code
7	GMP-Deductive Change Order to Zero out the project. Credit of \$3,194 from Cost of work, Credit of \$3,175 from Design Contingency, and credit of \$42,094 from the		(\$3,194)	(\$3,175)	(\$42,094)	(\$48,463)	
	<i>Total</i>	\$0	(\$3,194)	(\$3,175)	(\$42,094)	(\$48,463)	

<b>Regional Center for Public Safety Excellence</b>							
<b>Building</b>							
co.#	CHANGE ORDER DESCRIPTION	General Conditions	Cost of work	Design	Owner	GMP Adjust.	Code
2	Chilled water pipe change from sch 40 steel pre-insulated to C-900 DR 18 w/insulation				\$3,562		
3	Plumbing changes per ASI 3				(\$1,515)		
4	Additional outlets as per ASI 5				(\$1,787)		
5	Additional conduit to monitor fire line backflow preventer near FDC			(\$919)			
6	Structural steel framing plate lintel			(\$1,263)			
7	Exterior metal framing control joint			(\$1,842)			
8	20 ga. 'Z' Metal clips from 1.5" to 2"			(\$1,900)			
9	Automatic door operator at pair of doors 1.100				(\$4,785)		
	<i>Total</i>	\$0	\$0	(\$5,924)	(\$4,525)	\$0	

<b>Regional Center for Public Safety Excellence</b>							
<b>Parking &amp; Site Improvements</b>							
co.#	CHANGE ORDER DESCRIPTION	General Conditions	Cost of work	Design	Owner	GMP Adjust.	Code
1	Metal 12" bore connection and eliminated existing 48" manhole. Additional 6" bollards per new civil sheet 30-c issued on 1/11/18			\$2,481			
2	Relocation of electrical primary/secondary transformer per revised civil sheet 24			(\$8,878)			
3	Remaining cost needed to pay for the base bid for Landscape and Irrigation over the original allowance					\$33,426	
4	Landscape and Irrigation Alternates No. 1, 2, and 3 with 90 day maintenance					\$77,070	
	<i>Total</i>	\$0	\$0	(\$6,397)	\$0	\$110,496	

**Bond Projects**

Total General Conditions for this month							
Total Cost of Work for this month			(\$3,194)				
Total Design Contingency for this month				(\$15,496)			
Total Owner Contingency for this month					(\$46,619)		
Total Buyout Savings						(\$48,463)	
Other GMP Adjustments						\$110,496	

**Legend:**

CC - Contractor Coordination  
 DOC - Document Coordination  
 CM - Contractor Omission  
 U - Unforeseen Condition  
 AA - Allowance Adjustment  
 DD - Design Development  
 DM - Deferred Maintenance  
 OC - Owner Scope Change  
 BOS - Buyout Savings



# Design Contingency Master Summary Sheet

## Bond Funded Projects

2013 Bond Program	Design Contingency			
	GMP Agreement:	Approved As of 3/27/18	Pending Approval For 4/10/18	Available:
<b>PECAN CAMPUS</b>				
North Academic Building	\$ 104,000	\$ (104,000)	\$ -	\$ -
South Academic Building	\$ 66,500	\$ (66,500)	\$ -	\$ -
STEM Building	\$ 104,000	\$ (104,000)	\$ -	\$ -
Student Union Bldg.	\$ 70,000	\$ (70,000)	\$ -	\$ -
Thermal Plant Expansion	\$ 110,000	\$ (110,000)	\$ -	\$ -
Parking and Site Improvement	\$ 25,000	\$ (25,000)	\$ -	\$ -
<b>Total:</b>	<b>\$ 479,500.00</b>	<b>\$ (479,500.00)</b>	<b>\$ -</b>	<b>\$ -</b>
<b>NURSING &amp; ALLIED HEALTH CAMPUS</b>				
Nursing Allied Health - New Building	\$ 172,600	\$ (172,600)	\$ -	\$ -
Thermal Plant Expansion Bond	\$ 217	\$ (217)	\$ -	\$ -
Parking & Site Improvements	\$ 23,000	\$ (23,000)	\$ -	\$ -
<b>Total:</b>	<b>\$ 195,817.00</b>	<b>\$ (195,817.00)</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TECHNOLOGY CAMPUS</b>				
Building Renovation	\$ 99,857	\$ (99,857)	\$ -	\$ -
Parking & Site Improvements	\$ 21,497	\$ (20,092)	\$ -	\$ 1,405
<b>Total:</b>	<b>\$ 121,354.00</b>	<b>\$ (119,949.00)</b>	<b>\$ -</b>	<b>\$ 1,405.00</b>
<b>MID VALLEY CAMPUS</b>				
Health Professions and Science Bldg.	\$ 193,219	\$ (176,107)	\$ -	\$ 17,112
Library Expansion	\$ 32,955	\$ (29,780)	\$ (3,175)	\$ -
Student Services Building	\$ 51,049	\$ (50,153)	\$ -	\$ 896
Thermal Plant Expansion	\$ 61,547	\$ (61,547)	\$ -	\$ -
Parking & Site Improvements	\$ 31,731	\$ (20,457)	\$ -	\$ 11,274
<b>Total:</b>	<b>\$ 370,501.00</b>	<b>\$ (338,044.00)</b>	<b>\$ (3,175.00)</b>	<b>\$ 29,282.00</b>
<b>STARR COUNTY CAMPUS</b>				
Health Professions & Science Bldg.	\$ 96,000	\$ (96,000)	\$ -	\$ -
New Library	\$ 37,000	\$ (37,000)	\$ -	\$ -
Student Services Building	\$ 13,000	\$ (13,000)	\$ -	\$ -
Student Activities Building	\$ 14,000	\$ (14,000)	\$ -	\$ -
Thermal Plant Expansion	\$ 39,000	\$ (39,000)	\$ -	\$ -
Parking & Site Improvements	\$ 37,700	\$ (37,632)	\$ -	\$ 68
<b>Total:</b>	<b>\$ 236,700.00</b>	<b>\$ (236,632.00)</b>	<b>\$ -</b>	<b>\$ 68.00</b>
<b>REGIONAL CENTER CAMPUS</b>				
New Building	\$ 68,315	\$ -	\$ (5,924)	\$ 62,391
Parking and Site	\$ 28,696	\$ -	\$ (6,397)	\$ 22,299
<b>Total:</b>	<b>\$ 97,011.00</b>	<b>\$ -</b>	<b>\$ (12,320.50)</b>	<b>\$ 84,690.50</b>
<b>LA JOYA TEACHING SITE - CSP</b>				
Lab Improvements	\$ -	\$ -	\$ -	\$ -
<b>Total:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

2013 Bond Program	Design Contingency			
	GMP Agreement:	Approved As of 3/27/18	Pending Approval For 4/10/18	Available:
<b>Totals:</b>	<b>\$ 1,500,883.00</b>	<b>\$ 1,369,942.00</b>	<b>\$ 15,495.50</b>	<b>\$ 115,445.50</b>

# Owners Construction Contingency Master Summary Sheet

## Bond Funded Projects

2013 Bond Program	Owners Construction Contingency			
	GMP Agreement:	Approved As of 3/27/18	Pending Approval For 4/10/18	Available:
<b>PECAN CAMPUS</b>				
North Academic Building	\$ 162,000	\$ (162,000)	\$ -	\$ -
South Academic Building	\$ 98,355	\$ (98,355)	\$ -	\$ -
STEM Building	\$ 153,990	\$ (153,990)	\$ -	\$ -
Student Union Bldg.	\$ 100,000	\$ (100,000)	\$ -	\$ -
Thermal Plant Expansion	\$ 50,000	\$ (50,000)	\$ -	\$ -
Parking and Site Improvement	\$ 38,900	\$ (38,900)	\$ -	\$ -
<b>Total:</b>	<b>\$ 603,245.00</b>	<b>\$ (603,245.00)</b>	<b>\$ -</b>	<b>\$ -</b>
<b>NURSING &amp; ALLIED HEALTH CAMPUS</b>				
Nursing Allied Health - New Building	\$ 178,900	\$ (178,900)	\$ -	\$ -
Thermal Plant Expansion Bond	\$ 3,420	\$ (3,420)	\$ -	\$ -
Parking & Site Improvements	\$ 34,207	\$ (34,207)	\$ -	\$ -
<b>Total:</b>	<b>\$ 216,527.00</b>	<b>\$ (216,527.00)</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TECHNOLOGY CAMPUS</b>				
Building Renovation	\$ 151,180	\$ (151,180)	\$ -	\$ -
Parking & Site Improvements	\$ 33,640	\$ (27,126)	\$ -	\$ 6,514
<b>Total:</b>	<b>\$ 184,820.00</b>	<b>\$ (178,306.00)</b>	<b>\$ -</b>	<b>\$ 6,514.00</b>
<b>MID VALLEY CAMPUS</b>				
Health Professions and Science Bldg.	\$ 193,219	\$ (12,757)	\$ -	\$ 180,462
Library Expansion	\$ 32,955	\$ 9,139	\$ (42,094)	\$ -
Student Services Building	\$ 51,049	\$ (45,728)	\$ -	\$ 5,321
Thermal Plant Expansion	\$ 61,547	\$ (61,547)	\$ -	\$ -
Parking & Site Improvements	\$ 31,731	\$ 40,594	\$ -	\$ 72,325
<b>Total:</b>	<b>\$ 370,501.00</b>	<b>\$ (70,299.00)</b>	<b>\$ (42,094.00)</b>	<b>\$ 258,108.00</b>
<b>STARR COUNTY CAMPUS</b>				
Health Professions & Science Bldg.	\$ 143,000	\$ (143,000)	\$ -	\$ -
New Library	\$ 55,500	\$ (55,500)	\$ -	\$ -
Student Services Building	\$ 19,500	\$ (19,500)	\$ -	\$ -
Student Activities Building	\$ 21,000	\$ (21,000)	\$ -	\$ -
Thermal Plant Expansion	\$ 58,000	\$ (58,000)	\$ -	\$ -
Parking & Site Improvements	\$ 52,950	\$ (16,127)	\$ -	\$ 36,823
<b>Total:</b>	<b>\$ 349,950.00</b>	<b>\$ (313,127.00)</b>	<b>\$ -</b>	<b>\$ 36,823.00</b>
<b>REGIONAL CENTER CAMPUS</b>				
Building	\$ 89,889	\$ -	\$ (4,525)	\$ 85,364
Parking and Site	\$ 37,757	\$ -	\$ -	\$ 37,757
<b>Total:</b>	<b>\$ 127,645.53</b>	<b>\$ -</b>	<b>\$ (4,524.77)</b>	<b>\$ 123,120.76</b>
<b>LA JOYA TEACHING SITE</b>				
Lab Improvements	\$ -	\$ -	\$ -	\$ -
<b>Total:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

2013 Bond Program	Owners Construction Contingency			
	GMP Agreement:	Approved As of 3/27/18	Pending Approval For 4/10/18	Available:
<b>Totals:</b>	<b>\$ 1,852,688.53</b>	<b>\$ 1,381,504.00</b>	<b>\$ 46,618.77</b>	<b>\$ 424,565.76</b>



# Buyout Savings and GMP Master Summary Sheet

## Bond Funded Projects

2013 Bond Program	Board Approved GMP:	Change Orders		Adjusted GMP:
		Approved As of 3/27/18	Pending Approval For 4/10/18	
PECAN CAMPUS				
North Academic Building	\$ 10,951,000	\$ (1,104,260)	\$ -	\$ 9,846,740
South Academic Building	\$ 6,657,834	\$ (148,654)	\$ -	\$ 6,509,180
STEM Building	\$ 10,417,059	\$ 351,744	\$ -	\$ 10,768,803
Student Union Bldg.	\$ 6,888,179	\$ (198,486)	\$ -	\$ 6,689,693
Thermal Plant Expansion	\$ 4,194,000	\$ (61,591)	\$ -	\$ 4,132,409
Parking and Site Improvement	\$ 2,618,800	\$ (21,326)	\$ -	\$ 2,597,474
Total:	\$ 41,726,872.00	\$ (1,182,573.00)	\$ -	\$ 40,544,299.00
NURSING & ALLIED HEALTH CAMPUS				
Nursing Allied Health - New Building	\$ 17,009,860	\$ (972,772)	\$ -	\$ 16,037,088
Thermal Plant Expansion Bond	\$ 230,788	\$ (3,637)	\$ -	\$ 227,151
Parking & Site Improvements	\$ 2,205,963	\$ (64,523)	\$ -	\$ 2,141,440
Total:	\$ 19,446,611.00	\$ (1,040,932.19)	\$ -	\$ 18,405,678.81
TECHNOLOGY CAMPUS				
Building Renovation	\$ 10,533,587	\$ (1,875,158)	\$ -	\$ 8,658,429
Parking & Site Improvements	\$ 1,985,820	\$ (436,239)	\$ -	\$ 1,549,581
Total:	\$ 12,519,407.00	\$ (2,311,397.00)	\$ -	\$ 10,208,010.00
MID VALLEY CAMPUS				
Health Professions and Science Bldg.	\$ 14,453,387	\$ 251,265	\$ -	\$ 14,704,652
Library Expansion	\$ 2,462,776	\$ 359,944	\$ (48,463)	\$ 2,774,257
Student Services Building	\$ 3,850,923	\$ -	\$ -	\$ 3,850,923
Thermal Plant Expansion	\$ 3,787,322	\$ (95,835)	\$ -	\$ 3,691,487
Parking & Site Improvements	\$ 2,479,153	\$ (109,376)	\$ -	\$ 2,369,777
Total:	\$ 27,033,561.00	\$ 405,998.00	\$ (48,463.00)	\$ 27,391,096.00
STARR COUNTY CAMPUS				
Health Professions & Science	\$ 9,521,000	\$ (257,489)	\$ -	\$ 9,263,511
New Library	\$ 3,700,000	\$ (392,955)	\$ -	\$ 3,307,045
Student Services Building	\$ 1,320,000	\$ (145,841)	\$ -	\$ 1,174,159
Student Activites Building	\$ 1,365,000	\$ (216,314)	\$ -	\$ 1,148,686
Thermal Plant Expansion	\$ 3,911,000	\$ (588,016)	\$ -	\$ 3,322,984
Parking & Site Improvements	\$ 3,496,950	\$ 235,467	\$ -	\$ 3,732,417
Total:	\$ 23,313,950.00	\$ (1,365,148.00)	\$ -	\$ 21,948,802.00
REGIONAL CENTER CAMPUS				
Building	\$ 3,326,426	\$ -	\$ -	\$ 3,326,426
Parking and Site	\$ 1,887,866	\$ -	\$ 110,496	\$ 1,998,362
Total:	\$ 5,214,292.00	\$ -	\$ 110,496.00	\$ 5,324,788.00
LA JOYA TEACHING SITE - CSP				
Lab Improvements	\$ 1,163,000	\$ 2,650	\$ -	\$ 1,165,650
Total:	\$ 1,163,000.00	\$ 2,650.00	\$ -	\$ 1,165,650.00

2013 Bond Program	Board Approved GMP:	Change Orders		Adjusted GMP:
		Approved As of 3/27/18	Pending Approval For 4/10/18	
<b>Totals:</b>	<b>\$ 130,417,693.00</b>	<b>\$ (5,491,402.19)</b>	<b>\$ 62,033.00</b>	<b>\$ 124,988,323.81</b>