

South Texas College  
Board of Trustees  
Facilities Committee  
Ann Richards Administration Building, Board Room  
Pecan Campus  
Tuesday, August 08, 2017  
@ 4:00 PM  
McAllen, Texas

"At anytime during the course of this meeting, the Board of Trustees may retire to Executive Session under Texas Government Code 551.071(2) to confer with its legal counsel on any subject matter on this agenda in which the duty of the attorney to the Board of Trustees under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with Chapter 551 of the Texas Government Code. Further, at anytime during the course of this meeting, the Board of Trustees may retire to Executive Session to deliberate on any subject slated for discussion at this meeting, as may be permitted under one or more of the exceptions to the Open Meetings Act set forth in Title 5, Subtitle A, Chapter 551, Subchapter D of the Texas Government Code."

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### **Approval of Facilities Committee Meetings Minutes**

The following Minutes for the Facilities Committee meetings are presented for Committee approval.

1. July 11, 2017 Facilities Committee Meeting

# **Meeting Minutes**

## **Facilities Committee Meeting**

### **July 11, 2017**



**South Texas College  
Board of Trustees  
Facilities Committee  
Ann Richards Administration Building, Board Room  
Pecan Campus, McAllen, Texas  
Tuesday, July 11, 2017 @ 4:00 PM**

**MINUTES**

The Facilities Committee Meeting was held on Tuesday, July 11, 2017 in the Ann Richards Administration Building Board Room at the Pecan Campus in McAllen, Texas. The meeting commenced at 4:25 p.m. with Mr. Gary Gurwitz presiding.

Members present: Mr. Gary Gurwitz, Dr. Alejo Salinas, Jr., Mrs. Graciela Farias, Mr. Jesse Villarreal, Ms. Rose Benavidez and Mr. Paul R. Rodriguez

Members absent: Mr. Roy de León

Also present: Dr. Shirley A. Reed, Mr. Chuy Ramirez, Mrs. Mary Elizondo, Dr. David Plummer, Mr. Matthew Hebbard, Mr. Ricardo de la Garza, Dr. Ali Esmaeili, Mr. George McCaleb, Mr. Roberto Cuellar, Mr. David Valdez, Mr. Victor Valdez, Mr. Brian Fruge, Ms. Tammy Tijerina, Mr. Gilbert Gallegos, Mr. Doug Howell, Mr. Rene Gonzalez, Mr. Jorge Perez, Mr. Nathaniel Olivarez, Mr. Bob Simpson, Ms. Maritza Cardenas, Mr. Robert De Jesus, Mr. Juan Delgado, Mr. Chad Wootton, and Mr. Andrew Fish.

**Approval of Facilities Committee Meetings Minutes**

Upon a motion by Mr. Paul R. Rodriguez and a second by Dr. Alejo Salinas, Jr., the Minutes for the June 15, 2017 Facilities Committee Meeting were approved as written. The motion carried.

**Update on Status of the 2013 Bond Construction Program and Status of Project and Program Accountability**

Broaddus & Associates provided the following documents on the current status of the 2013 Bond Construction program:

- Executive Program Budget Overview Summary;
- Update on the status of the 2013 Bond Construction Program;
- Video Update on Construction Projects;
- Chart of Project Progress;
- Project Scorecards; and
- Completion and Occupancy Schedule Timeline
- Buy Out Savings Log
- Design Contingency Log

- Construction Contingency Log

Broaddus & Associates provided the following accountability reports:

- Program Budget Summary worksheet;
- Construction Budget worksheet;

As of July 6, 2017, the total budget shortfall was estimated to be at \$5,043,394 with the use of buyout savings and design and construction contingency.

In addition, college staff prepared the following reports reflecting additional potential variances considering pending Board action:

- 2013 Bond Construction Program Tracking Contingency Log
- 2013 Bond Construction Program Non-Bond Proceeds – Transfer to Plant Fund Budget
- Technology and FFE Purchases Summary
- Technology and FFE Purchases for the Month

Funding for any shortfall net of buyout savings and use of design and construction contingency would be covered by non-bond funds.

**Broaddus & Associates provided this information after the extended deadline. Staff did not have adequate time to review them for accuracy.**

### **Remaining Buyout Savings**

Mr. Brian Fruge reported an estimated \$700,000 - \$800,000 in buyout savings yet to be realized, and subsequently estimated up to \$1,000,000 in forthcoming buyout savings.

### **Construction Timeline**

Mr. Fruge informed the Committee that there were no expected delays in the 2013 Bond Construction Program project substantial completion timeline.

Ms. Tammy Tijerina advised that there was an expected delay at the La Joya Teaching Center project, where millwork would not be ready in time to install necessary laboratory tables. The team expected a delay of no longer than one month, and was looking at options to install temporary tables or schedule lectures with no lab components for the affected time frame, which included approximately two weeks of class time.

### **Review of Design and Construction Contingency Reports**

The Facilities Committee reviewed the design and construction contingencies as reported by Broaddus & Associates.

The Committee expressed the concern that costs incurred due to errors by project teams be correctly recorded to allow for a proper audit and response by the College. Mr. Brian Fruge informed the Committee that the design contingency was provided to allow the Construction Manager @ Risk to develop a guaranteed maximum price on incomplete

construction documentation. He assured the Committee that Broaddus & Associates was tracking all expenditures of contingency funds and was keeping records on the cause of any expenditure, such as for errors and omissions.

No action was requested.

### **Review and Recommend Action on Change Orders for Use of Project Contingencies for the 2013 Bond Construction Program**

- 1. Pecan Campus**
- 2. Mid Valley Campus**
- 3. Nursing Allied Health Campus**
- 4. Starr County Campus**
- 5. Regional Center for Public Safety Excellence**

Approval of proposed change orders for use of project contingencies for the 2013 Bond Construction Projects will be requested at the July 25, 2017 Board meeting.

#### **Purpose**

Projects for the 2013 Bond Construction program were in the construction stage and change orders were needed to allow the use of project contingencies within the Guaranteed Maximum Prices (GMPs) submitted by the Construction Managers-at-Risk (CM@Rs).

#### **Justification**

Change orders were needed for approval to provide for items needed to complete the construction of the projects.

#### **Background**

Project contingencies were provided as part of Guaranteed Maximum Price proposals submitted by the CM@Rs. GMPs are submitted by the CM@Rs at 60% construction drawings. There are two project contingencies and are based on percentages of the construction costs. Design Contingencies are included in the GMPs to allow for costs arising out of the final development and completion of the construction drawings and specifications. Design Contingencies are used at the CM@R's discretion with Owner oversight. Construction Contingencies are controlled solely at the discretion of the Owner. Both contingencies do not increase the amount of the GMPs.

On March 29, 2016, the Board of Trustees approved the delegation of authority to Broaddus & Associates to approve change orders from the use of Construction Contingencies for the 2013 Bond Construction Program. The approval amount per change order was \$5,000, with a monthly limit of \$25,000. Broaddus & Associates would also be expected to provide a contingency expenditure update to the Facilities Committee and Board of Trustees as part of their monthly update.

#### **Funding Source**

Funds were budgeted in the design and construction contingencies within the Guaranteed Maximum Prices for each of the 2013 Bond Construction project budgets. Funds were

also budgeted in the FY2017-2018 Non-Bond Proceeds Transfers to Plant Fund (TxDPS) for the Regional Center for Public Safety Excellence Parking and Site Improvements project.

### **Reviewers**

Broaddus and Associates and the design consultants for the associated projects concurred with the pricing as presented in the Construction Manager's-at-Risk proposals.

### **Enclosed Documents**

Change proposals from the Construction Manager-at-Risk for each change order request were included in the packet.

### **Presenters**

Representatives from Broaddus and Associates were present at the Facilities Committee meeting to present the proposed change orders.

The Facilities Committee reviewed the listed Change Orders and associated reports on the use of contingency funds. The Committee noted several sizeable uses of design and construction contingency funds and asked for clarification from Broaddus & Associates on each.

The Committee also noted the proposed use of over \$100,000 in design contingency funds for the Pecan Campus STEM Building, which would nearly exhaust the available funds.

### **Nursing & Allied Health Campus Expansion**

The Committee noted the proposed Change Order to use \$123,369 in construction contingency funds at the Nursing & Allied Health Campus Expansion Building project, under Change Order 3, identified as "CPR-09 WHJW SI#2R2." The Committee requested clarification of this Change Order.

Mr. Fruge informed the Committee that the initial design called for simulation equipment, including hospital beds, mannequins, and other equipment, to be placed adjacent to walls, which was the standard in the existing NAH facilities. After the initial design, upon which the GMP was established, College faculty and staff requested that the simulation equipment be pulled from the walls to provide additional space around the equipment for faculty and students to observe the equipment.

Due to the need for electrical and other connections for this equipment, this required the placement of utility junction boxes within the floor beneath each simulation bed; the alternative would be to stretch lines across the floor, which could become a hazard. Broaddus & Associates had already authorized the design change to the concrete floor slabs to accommodate the junction boxes during the early construction phase, and that had been completed.

The currently proposed Change Order would allow for the purchase and installation of necessary equipment for the placement of the simulation equipment away from existing walls.

The Facilities Committee noted that this information had not been presented to the Committee or Board for approval, and pointed out that Broaddus & Associates had been aware of the change since at least prior to authorizing the change to the floor slab. Mr. Brian Fruge acknowledged that he had authorized the change to the floor in an effort to expedite construction. He was presenting the current change order for Board authorization to complete the necessary equipment

The Committee asked whether Broaddus & Associates had approved any other work without Board approval, and Mr. Fruge asserted that the firm had not approved any other work without Board approval.

The Committee asked what would happen if the Board did not approve the Change Order as presented. Mr. Fruge announced that the fixtures were in place in the wall, as originally designed, and the simulation equipment could be installed according to that design, if the Change Order was not approved.

Upon a motion by Dr. Alejo Salinas, Jr. and a second by Mrs. Graciela Farias, the Facilities Committee recommended Board approval of the proposed change orders for the 2013 Bond Construction projects and funding sources as presented. With a vote of five in favor and one against, the motion carried.

#### **Regional Center for Public Safety Excellence**

Broaddus & Associates presented the Facilities Committee with an option to use additional buyout savings at the RCPSE to include additional scope as part of the site improvements packet, funded through a grant from the Texas Department of Public Safety. Potential additional scope included:

- Use of oil-based paint to mark vehicle skills pad, instead of water-based paint;
- A prefabricated canopy near the driving course, to provide a sun shade to faculty, staff, and students during outdoor exercises;
- A lockable storage unit for equipment used at driving site (e.g. cones, lighting, etc.);
- Other additions, depending on available funds.

The committee instructed Broaddus & Associates to determine how much funding would be available and to present a change order for Board approval of any changes to the scope as appropriate.

Upon a motion by Mr. Gary Gurwitz and a second by Ms. Rose Benavidez, the Facilities Committee recommended Board approval of the proposed use for the balance of design and construction contingency funds for the 2013 Bond Construction Regional Center for Public Safety Excellence Site Improvements project. The motion carried.

## **Executive Session:**

The South Texas College Board Facilities Committee convened into Executive Session at 5:31 p.m. in accordance with Chapter 551 of the Texas Government Code for the specific purpose provided in:

- Section 551.071, Consultations with Attorney
- 1. Update on Status of the 2013 Bond Construction Program and Status of Project and Program Accountability

## **Open Session:**

The South Texas College Board Finance and Human Resources Committee returned to Open Session at 5:45 p.m. No action was taken in Executive Session.

### **Review and Recommend Action as Necessary on the 2013 Bond Construction Program Furniture Proposed Budget and Expenditures**

Approval to recommend action as necessary for the 2013 Bond Construction Program furniture proposed budget and expenditures will be requested at the July 25, 2017 Board meeting.

#### **Purpose**

Furniture was required for all projects in the 2013 Bond Construction Program at all the South Texas College Campuses. Below is a list of examples of furniture:

- Classrooms
  - Desks, chairs, instructor desks
- Computer labs
  - Desks, chairs
- Offices
  - U-shape and L-shape desks
  - Chairs
  - File cabinets
  - Bookshelves
- Cafeterias
  - Tables
  - Seating
- Libraries
  - Tables and chairs
  - Soft seating
  - Study pods
- Storage
  - Shelves

## **Background**

On January 31, 2017, the Board of Trustees approved the partial purchase of furniture and installations for the 2013 Bond Construction Program for the following projects:

- Mid Valley Campus Thermal Plant
- La Joya Teaching Center
- Technology Campus Southwest Renovation

On May 23, 2017, the Board of Trustees approved the partial purchase of furniture and installations for the 2013 Bond Construction Program for the following projects:

- Pecan Campus North Academic Building
- Technology Campus Southwest Renovation
- Mid Valley Campus Health Professions and Science Building
- Mid Valley Campus Student Services Expansion
- Mid Valley Library Renovation
- Starr County Campus New Library
- Starr County Thermal Plant
- La Joya Teaching Center

On June 27, 2017, the Board of Trustees approved the partial purchase of furniture and installations for the 2013 Bond Construction Program for the following projects:

- Pecan Campus South Academic Building
- Pecan Campus Student Activities & Cafeteria Building
- Starr County Campus Health Professions and Science Building
- Starr County Campus Student Services Building Expansion
- Starr County Campus Student Activities Building Expansion

The following projects below were included in the Finance, Audit & Human Resources Committee Meeting on July 11, 2017 for recommendation of furniture purchase:

- Pecan Campus STEM Building
- Mid Valley Campus Library Expansion
- Mid Valley Campus Library Renovation
- Nursing and Allied Health Campus Expansion
- Starr County Campus Library

The projects listed below were pending furniture approvals and would be presented at a later date:

- Regional Center for Public Safety Excellence
- Information Desk furniture at the Mid Valley Campus, Starr County Campus, and Nursing Allied Health Campus
- Outdoor Terrace furniture for the Pecan Student Activities and Cafeteria Building
- Workforce Training Expansion projects at the Starr County Campus and Mid Valley Campus

The total budget for furniture purchases and installations was as follows:

<b>Furniture Budget</b>	<b>Budget Amount</b>
Bond Budget	\$ 6,165,000
Non-Bond Budget (MV Library Reno. & NAH Thermal Plant)	460,000
<b>Total Budget</b>	<b>\$ 6,625,000</b>

### Presenters

Tammy Tijerina from Broaddus & Associates provided an update regarding the 2013 Bond Construction Program Budget for furniture, and the impact of the recommended proposals on the bond budget.

### Enclosed Documents

The packet included a furniture budget report prepared by Broaddus & Associates. The budget report included the following information:

<b>Project</b>	<b>Budget</b>	<b>Actual</b>	<b>Difference</b>
Pecan Campus STEM Building	\$550,000.00	\$406,650.66	\$143,349.34
MV Library Expansion	\$150,000.00	\$307,756.15	<b>\$157,756.15</b>
MV Library Renovation (non bond)	\$425,000.00	\$424,507.10	\$492.90
NAH Campus Expansion	\$820,000.00	\$1,014,528.04	<b>\$194,528.04</b>
Starry County Campus Library	\$250,000.00	\$495,001.20	<b>\$245,001.20</b>
<b>Total:</b>	<b>\$2,195,000.00</b>	<b>\$2,648,443.15</b>	<b>\$597,778.29</b>

The Committee noted that several projects were significantly over budget, and asked for an explanation. Mr. Fruge responded that the budgets were developed prior to Broaddus & Associates' participation in the program.

Mr. Rick De La Garza confirmed that the budgets presented by Broaddus & Associates were developed based upon a percentage of the estimated construction cost, which in turn was based on an estimated square footage, prior to the start of the actual program. With shifting design and furniture needs, some deviation from the budgets was expected.

The Committee asked whether projects that were considerably under the proposed furniture budget, such as the Health Professions and Science Buildings at Mid Valley and Starr County Campuses, were a cause for concern. Mr. De La Garza responded that the much of the furniture in those buildings, notably laboratory tables, would be built in as millwork, which is included in the construction hard costs and not in the furniture expenditures. The underutilization of budget does not indicate that the buildings would be inadequately furnished.

Upon a motion by Mrs. Graciela Farias and a second by Mr. Roy de León, the Facilities Committee recommended Board approval of the 2013 Bond Construction furniture proposed budget and expenditures as presented. The motion carried.



**Review and Recommend Approval of Revisions to Board Policy #1900:  
*Delineation of Information to be Included on Dedication Plaques for New and  
Renovated Buildings***

The Facilities Committee was asked to review Board Policy #1900: *Delineation of Information to be Included on Dedication Plaques for New and Renovated Buildings* and recommend Board action as necessary regarding policy revisions for the dedication plaques.

Board Policy #1900 proscribes the information to be included on dedication plaques for new or renovated buildings, as follows:

- 1) Name of Building or Campus or Center;
- 2) Names of Board members involved in approval of construction or renovation of building;
- 3) Names to be listed alphabetically;
- 4) No titles to be included on plaque;
- 5) Names of Trustees not involved in approval of construction or renovation of building shall be acknowledged under legend: Trustees Elect
- 6) President's Name is listed after Trustees;
- 7) Architectural firm is listed after President's name;
- 8) Contractor is listed after Architectural firm's name;
- 9) Year of Dedication

This policy was included in the packet for the Committee's review.

Administration proposed minor grammatical changes to the title of the Policy. The Facilities Committee was asked to recommend any further changes to the policy as appropriate.

**Purpose**

As the 2013 Bond Construction Program projects neared completion, administration and the project teams needed to finalize the wording on the dedication plaques and recommended that the wording be in compliance with Policy 1900.

Due to time constraints, the Committee took no action on this item. Dr. Alejo Salinas, Jr. did request that the item be given time and consideration at the July 25, 2017 Regular Board Meeting, as he had revisions to recommend for the Board's consideration.

**Review and Recommend Action on Interagency Cooperation Contract between  
Texas A & M University and South Texas College**

Approval of the Interagency Cooperation Contract between Texas A & M University and South Texas College for instructional use of specific space and services will be requested at the July 25, 2017 Board meeting.

**Purpose**

Authorization was requested to approve the new Interagency Cooperation Contract for Texas A & M University to use facilities and services at South Texas College Pecan and Technology Campuses.

### **Justification**

The agreement would permit Texas A & M University to use general classrooms and science labs and receive selected services during FY2017-2018 while the new Texas A&M University Campus was being constructed.

### **Background**

The Interagency Cooperation Contract with Texas A&M University for use of facility space and selected services for Fall 2017, Spring 2018, and Summer 2018. The new master-planned community Tres Lagos, in northern McAllen, would be the site of the new Texas A&M University campus and it will be ready for the start of Fall Semester of 2018. Three (25 seat) classrooms, one faculty workroom, and two laboratories were requested to accommodate students enrolled from Texas A&M University.

The College's legal counsel reviewed the Interagency Cooperation Contract.

### **Enclosed Documents**

A draft agreement prepared by administration from South Texas College and Texas A & M University was enclosed.

Mr. Chad Wootton, Associate Vice President for External Affairs at TAMU, attended the meeting and briefly addressed the Committee, thanking them for their consideration and expressing his hope for continued coordination between South Texas College and TAMU.

Due to time constraints, the Facilities Committee did not review the agreement in detail. The Committee deferred deliberation and action until the July 25, 2017 Regular Board Meeting.

### **Review and Recommend Action on Renewal of Lease Agreement with Pharr-San Juan-Alamo Independent School District**

Approval of the renewal of the facility lease agreement with Pharr-San Juan-Alamo Independent School District (PSJA ISD) for use of space in the College, Career & Technology Academy (CCTA) building in Pharr and within the Ballew High School in San Juan by South Texas College will be requested at the July 25, 2017 Board meeting.

### **Purpose**

Authorization was requested to renew the current facility lease agreement for use by South Texas College as classroom facilities.

### **Justification**

The renewal of the lease of this facility was needed to continue to accommodate classes being offered by South Texas College.

### **Background**

At the August 26, 2014 Board meeting, the Board approved the initial facility lease agreement with PSJA ISD for the period of September 1, 2014 to August 31, 2015 with the option to renew for four (4) successive terms. The Board approved the first renewal from August 15, 2015 to August 14, 2016 on August 25, 2015. Since then, at the February

28, 2017 Board meeting, the Board approved to renew the lease until August 14, 2017. Staff recommends approval of the renewal of the facility lease agreement for use starting August 15, 2017 to August 14, 2018.

Facility	Initial Term	Optional Renewal Periods	Lease Cost
PSJA ISD – CCTA and Ballew High School – Classrooms, Science Labs, Electronic Lab, Welding Lab and Staff Offices	8/15/14 – 8/14/15	8/15/15-8/14/16 8/15/16-8/14/17 8/15/17-8/14/18 8/15/18-8/14/19	\$1 annually plus prorated cost of security, custodial, and utilities

### **Funding Source**

Funds for these expenditures were budgeted in the Facilities Lease budget for FY 2017-2018.

Due to time constraints, the Facilities Committee did not review the proposed renewal agreement. The Committee deferred deliberation and action until the July 25, 2017 Regular Board Meeting.

### **Update on Status of Non-Bond Construction Projects**

The Facilities Planning and Construction staff delivered a design and construction update. This update summarized the status of each capital improvement project currently in progress. Mary Elizondo and Rick de la Garza were present to respond to questions and address concerns of the committee.

### **Adjournment**

There being no further business to discuss, the Facilities Committee Meeting of the South Texas College Board of Trustees adjourned at 6:09 p.m.

I certify that the foregoing are the true and correct minutes of the July 11, 2017 Facilities Committee Meeting of the South Texas College Board of Trustees.

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Mr. Gary Gurwitz, Chair

### **Update on Status of the 2013 Bond Construction Program and Status of Project and Program Accountability**

Broaddus & Associates has provided the enclosed documents on the current status of the 2013 Bond Construction program:

- Executive Program Budget Overview Summary;
- Update on the status of the 2013 Bond Construction Program;
- Video Update on Construction Projects;
- Chart of Project Progress;
- Project Scorecards

Broaddus & Associates has provided the following accountability reports:

- Program Budget Summary worksheet;
- Construction Budget worksheet

As of August 3, 2017, the total budget shortfall is estimated to be at \$5,055,040 with the use of buyout savings and design and construction contingency.

In addition, college staff has prepared the following reports reflecting additional potential variances considering pending Board action:

- 2013 Bond Construction Program Tracking Contingency Log
- 2013 Bond Construction Program Non-Bond Proceeds – Transfer to Plant Fund Budget
- Technology and FFE Purchases Summary
- Technology and FFE Purchases for the Month

Funding for any shortfall net of buyout savings and use of design and construction contingency will be covered by non-bond funds.

College administration has reviewed the accountability reports provided by Broaddus & Associates and identified errors which were returned for correction. The attached reports do not reflect the corrections of these errors. Broaddus & Associates disregarded administration's requests to update and correct the report.

Upon Board request, copies of administration's corrections to the report can be made available.

No action is requested.

# Accountability Report Executive Overview Summary

Facilities Committee Meeting of August 8, 2017

## Bond Funded Projects

2013 Bond Program Bond Projects	Bond Program Total Project Budget	GMP Amount	Design Contingency Remaining in GMP	Construction Contingency Remaining in GMP	Return of Buy- Out Savings to date	Total of Contingency & Buy-Out Saving
<b>PECAN CAMPUS - Wilson Const</b>			\$ 479,500	\$ 601,845		\$ 1,081,345
North Academic Building	\$ 14,843,110	\$ 10,230,122	\$ 64,839	\$ 97,580	\$ 720,878	\$ 883,297
South Academic Building	\$ 9,454,426	\$ 6,657,834	\$ 53,422	\$ 59,886		\$ 113,308
STEM Building	\$ 13,103,319	\$ 10,417,059	\$ 3,917	\$ 75,046		\$ 78,963
Student Activities & Cafeteria	\$ 8,828,254	\$ 6,888,179	\$ 55,265	\$ 100,000		\$ 155,265
Thermal Plant Expansion	\$ 5,542,049	\$ 4,194,000	\$ -		\$ 61,591	\$ 61,591
Parking and Site Improvement	\$ 2,490,261	\$ 2,618,800	\$ 53,675	\$ 21,377		\$ 75,052
Subtotal	\$ 54,261,419	\$ 41,005,994	\$ 231,118	\$ 353,889	\$ 782,469	\$ 1,367,476
<b>Current Balance of Available Funds</b>						<b>\$ 1,367,476</b>

<b>NURSING &amp; ALLIED HEALTH - Wilson Const</b>			\$ 197,800	\$ 254,089		\$ 451,889.00
Nursing Allied Health - New Building	\$ 21,773,439	\$ 17,009,860	\$ 235,292	\$ 2,503	\$ -	\$ 237,795.00
Thermal Plant Exp.(incl.'s Bond Funds)	\$ 601,877	\$ 230,788	\$ 2,200	\$ 3,386	\$ -	\$ 5,586.00
Parking & Site Improvements	\$ 1,717,717	\$ 2,205,963	\$ 23,000	\$ 34,207	\$ -	\$ 57,207.00
Subtotal	\$ 24,093,033	\$ 19,446,611	\$ 260,492	\$ 40,096	\$ -	\$ 300,588.00
<b>Current Balance of Available Funds</b>						<b>\$ 300,588.00</b>

<b>TECHNOLOGY CAMPUS - Econ</b>			\$ 110,188	\$ 166,676		\$ 276,864.00
Building Renovation	\$ 14,864,990	\$ 9,297,546	\$ 74,595	\$ 148,203	\$ 1,236,041	\$ 1,458,839.00
Parking & Site Improvements	\$ 905,324	\$ 1,563,574	\$ 10,331	\$ 15,497	\$ 431,324	\$ 457,152.00
Subtotal	\$ 15,770,314	\$ 10,861,120	\$ 84,926	\$ 163,700	\$ 1,667,365	\$ 1,915,991.00
<b>Current Balance of Available Funds</b>						<b>\$ 1,915,991.00</b>

<b>MID VALLEY CAMPUS - Skanska</b>			\$ 372,937	\$ 372,981		\$ 745,918.00
Health Professions and Science Bldg.	\$ 17,277,682	\$ 14,453,388	\$ 193,219	\$ 193,219		\$ 386,438.00
Workforce Training	\$ 2,257,363	on hold				
Library Expansion	\$ 2,288,968	\$ 2,462,776	\$ 34,723	\$ 34,723		\$ 69,446.00
Library Renovation (Reference Non-Bond Proj's below)	non-bond	\$ -	\$ -	\$ -		\$ -
Student Services Building	\$ 4,114,228	\$ 3,850,923	\$ 51,049	\$ 30,535		\$ 81,584.00
Thermal Plant Expansion	\$ 5,042,398	\$ 3,896,698	\$ 61,547	\$ 61,547	\$ -	\$ 123,094.00
Parking & Site Improvements	\$ 2,796,035	\$ 2,369,777	\$ 31,731	\$ 31,731	\$ -	\$ 63,462.00
Subtotal	\$ 33,776,674	\$ 27,033,562	\$ 372,269	\$ 351,755	\$ -	\$ 724,024.00
<b>Current Balance of Available Funds</b>						<b>\$ 724,024.00</b>

<b>STARR COUNTY CAMPUS - Wilson Const.</b>			\$ 212,731	\$ 302,731		\$ 515,462.00
Health Professions & Science Bldg.	\$ 11,267,182	\$ 9,521,000	\$ 52,870	\$ 138,460		\$ 191,330.00
Workforce Expansion	\$ 2,051,983	on hold	\$ -	on hold		on hold
New Library	\$ 3,732,378	\$ 3,700,000	\$ 37,000	\$ 55,500		\$ 92,500.00
Student Services Building	\$ 1,162,522	\$ 1,320,000	\$ 2,224	\$ 19,500	\$ 1	\$ 21,725.00
Student Activates Building	\$ 1,166,402	\$ 1,365,000	\$ 14,000	\$ 21,000		\$ 35,000.00
Thermal Plant Expansion	\$ 4,938,772	\$ 3,911,000	\$ 28,226	\$ 58,000		\$ 86,226.00
Parking & Site Improvements	\$ 1,397,789	\$ 3,496,950	\$ 68	\$ 247		\$ 315.00
Subtotal	\$ 25,717,028	\$ 23,313,950	\$ 134,388	\$ 292,707	\$ 1	\$ 427,096.00
<b>Current Balance of Available Funds</b>						<b>\$ 427,096.00</b>

<b>REGIONAL CENTER FOR PUBLIC EXCELLANCE</b>			\$ 96,745	\$ 127,295		\$ 224,040.00
Training Facility	\$ 3,655,134	\$ 3,326,426	\$ 68,049	\$ 89,538		\$ 157,587.00
Parking and Site Improvements	\$ 319,337	\$ 1,393,398	\$ 28,696	\$ 37,757		\$ 66,453.00
Subtotal	\$ 3,974,471	\$ 4,719,824	\$ 96,745	\$ 127,295	\$ -	\$ 224,040.00
<b>Current Balance of Available Funds</b>						<b>\$ 224,040.00</b>

<b>LA JOYA TEACHING SITE</b>						
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## Accountability Report Executive Overview Summary

*Facilities Committee Meeting of August 8, 2017*

### Bond Funded Projects

2013 Bond Program Bond Projects	Bond Program Total Project Budget	GMP Amount	Design Contingency Remaining in GMP	Construction Contingency Remaining in GMP	Return of Buy- Out Savings to date	Total of Contingency & Buy-Out Saving
Lab Improvements	\$ 1,436,000	\$ 1,163,000	n/a	n/a		
Subtotal	\$ 1,436,000	\$ 1,163,000	n/a	\$ -	\$ -	\$ -
			<i>Current Balance of Available Funds</i>			<i>n/a</i>
Total Remain Contingency Balances	\$ 159,028,939	\$ 127,544,061	\$ 1,179,938	\$ 1,329,442		\$ 2,509,380
Total Remaining Contingency Balance incl. Buy-Out Saving						\$ 4,959,215
	<i>Design Contingency Balance to date</i>					\$1,179,938
	<i>Construction "Owner" Contingency Balance to date</i>					\$1,329,442
	<b><i>Balance of Contingency Funds this reporting period</i></b>					<b>\$2,509,380</b>
	<b>Current Program Shortfall as 8.8.17</b>					<b>\$5,055,040</b>
	<i>Beginning Design Contingency Balance</i>					\$ 1,469,901
	<i>Beginning Const. "Owner" Cont. Balance</i>					\$ 1,825,617
	<i>Note- Areas Highlighted in "Green" area denote the projects the</i>					
	<i>contingency allowance were utilized to cover cost for the current</i>					

## Accountability Report Executive Overview Summary

*Facilities Committee Meeting of August 8, 2017*

### Non-Bond Funded Projects Managed Concurrent with Bond Funded Projects

2013 Non- Bond Funded Bond Program Projects	Non Bond Program Total Project Budget	GMP Amount	Design Contingency Remaining in GMP	Construction Contingency Remaining in GMP	Return of Buy-Out Savings	Total of Contingency & Buy-Out Saving
<b>NURSING &amp; ALLIED HEALTH - Wilson Const</b>						
Thermal Plant Exp.(Non-Bond)	\$ 3,273,826	\$ 2,867,847	\$ 30,500	\$ 45,450		\$ 75,950
Thermal Plant Parking and Site Improvements	incl. above	\$ 229,010	\$ 2,200	\$ 3,386		\$ 5,586
			\$ -	\$ -	\$ -	\$ -
Subtotal	\$ 3,273,826	\$ 3,096,857	\$ 32,700	\$ 48,836	\$ -	\$ 81,536
			<b>Current Balance of Available Funds</b>			<b>\$81,536</b>

<b>MID VALLEY CAMPUS - Skanska</b>						
Library Renovation	\$ 1,373,273	\$ 1,123,682	\$ 13,294	\$ 13,294		\$ 26,588
Thermal Plant - Piping	\$ 718,947	\$ 769,608	\$ -	\$ -		
Subtotal	\$ 2,092,220	\$ 1,893,290	\$ 13,294	\$ 13,294	\$ -	\$ 26,588
			<b>Current Balance of Available Funds</b>			<b>\$26,588</b>

<b>STARR COUNTY CAMPUS - Wilson Const.</b>						
Thermal Plant Expansion - Hydro. Piping	\$ 788,305	\$ 788,305	\$ -	\$ -	\$ -	\$ -
Subtotal	\$ 788,305	\$ 788,305	\$ -	\$ -	\$ -	\$0
			<b>Current Balance of Available Funds</b>			<b>\$0</b>

<b>REGIONAL CENTER FOR PUBLIC SAFETY</b>						
Parking & Site Improvements - Skills Pad		\$ 1,140,000	\$ 17,328	\$ 22,800	\$ -	\$ 40,128
Approved Expenditures - co.1				\$ (22,800)	\$ -	\$ (22,800)
Approved Expenditures - co.2			\$ (16,818)		\$ -	\$ (16,818)
Subtotal	\$ -	\$ 1,140,000	\$ 510	\$ -	\$ -	\$510
			<b>Current Balance of Available Funds</b>			<b>\$510</b>

<b>Non-Bond Funded Construction Projects Total</b>	<b>\$6,154,351</b>	<b>\$6,918,452</b>	<b>\$46,504</b>	<b>\$62,130</b>		<b>108,124</b>
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STC Procurement Non-Bond Funded	Non Bond Budget Amount	Non Bond Actual RFP Amounts	Total Amount	Variance		
<b>FFE Procurement</b>						
<b>1. KITCHEN EQUIPMENT</b>						
1a. Pecan Campus Student Activities Bldg. & Cafeteria	\$ 366,568	\$ 319,575	\$ 319,575	\$ 46,993		
1b. NAH Campus Expansion	\$ 193,836	\$ 191,808	\$ 191,808	\$ 2,028		
1c. Mid Valley Student Services Bldg. Expansion	\$ 339,396	\$ 267,288	\$ 267,288	\$ 72,108		
Total	\$ 899,800	\$ 778,671	\$ 778,671	\$ 121,129		
<b>Non Bond Kitchen Equipment Savings = \$121,129</b>						
<b>2. FURNITURE - Non Bond Transfer to Plant Fund</b>						
	Budget = \$400,000					
2a. Pecan Campus	\$ -	\$ -	\$ -	\$ -	No Projects	
2b. Nursing Allied Health - Thermal Plant	\$ 35,000	\$ 3,943	\$ 3,943	\$ 31,057		
2c. Technology Campus	\$ -	\$ -	\$ -	\$ -	No Projects	
2d. Mid Valley Campus - Library Renovation	\$ 425,000	\$ 82,785	\$ 82,785	\$ 342,215		
2e. Starr County Campus	\$ -	\$ -	\$ -	\$ -	No Projects	
2f. Regional Center for Public Safety Excellence	\$ -	\$ -	\$ -	\$ -		
2g. La Joya	\$ -	\$ -	\$ -	\$ -	No Projects	
Total	\$460,000	\$86,728	\$86,728	\$373,272		
<b>Non Bond Furniture Savings = \$373,272</b>						

## Accountability Report Executive Overview Summary

*Facilities Committee Meeting of August 8, 2017*

### Non-Bond Funded Projects Managed Concurrent with Bond Funded Projects

2013 Non- Bond Funded Bond Program Projects	Non Bond Program Total Project Budget	GMP Amount	Design Contingency Remaining in GMP	Construction Contingency Remaining in GMP	Return of Buy-Out Savings	Total of Contingency & Buy-Out Saving
STC Procurement Non-Bond Funded	Non Bond Budget Amount	Non Bond Actual RFP Amounts	Total Amount	Variance		
<b>TECHNOLOGY</b>						
<b>A. Audio Visual (AV)</b>						
a.1 Pecan Campus						
a.2 Nursing Allied Health						
a.3 Technology Campus						
a.4 Mid Valley Campus						
a.5 Starr County Campus						
a.6 Regional Center for Public Safety						
a.7 La Joya Teaching Site						
Total	\$0	\$0	\$0	\$0	\$0	\$0
STC Procurement Non-Bond Funded	Non Bond Budget Amount	Non Bond Actual RFP Amounts	Total Amount	Variance		
<b>B. Information Technology (IT)</b>						
b.1 Pecan Campus	\$876,445				Non-Bond Items Computers Printers Surge Protectors UPS	
b.2 Nursing Allied Health	\$806,730					
b.3 Technology Campus	\$122,595					
b.4 Mid Valley Campus	\$647,035					
b.5 Starr County Campus	\$318,310					
b.6 Regional Center for Public Safety	nic					
b.7 La Joya Teaching Site	\$102,700					
<i>Excludes Workforce Training</i>						
<i>Mid Valley Campus</i>	\$218,350					
<i>Starr Campus</i>	\$31,300					
Subtotal	\$3,333,815	\$0	\$0	\$0	\$0	
<i>Workforce Training - Mid Valley &amp; Starr Subtotal</i>	\$249,650					
TOTAL	\$3,123,465					
<b>C. Surveillance - Includes cameras, servers &amp; License</b>						
c.1 Pecan Campus	n/a	n/a	n/a	n/a		
c.2 Nursing Allied Health (Thermal Plant)	\$7,174	\$28,234	\$ 28,234	-\$21,060		
c.3 Technology Campus	n/a	n/a	n/a	n/a		
c.4 Mid Valley Campus	n/a	n/a	n/a	n/a		
c.5 Starr County Campus	n/a	n/a	n/a	n/a		
c.6 Regional Center for Public Safety	n/a	n/a	n/a	n/a		
c.7 La Joya Teaching Site	n/a	n/a	n/a	n/a		
Subtotal	\$9,837,569	\$28,234	\$28,234	-\$21,060	\$0	\$0
<b>D. Access Controls</b>						
d.1 Pecan Campus						
d.2 Nursing Allied Health						
d.3 Technology Campus						
d.4 Mid Valley Campus						
d.5 Starr County Campus						
d.6 Regional Center for Public Safety						
d.7 La Joya Teaching Site						
Subtotal	\$0	\$0	\$0	\$0	\$0	\$0



# **SOUTH TEXAS COLLEGE**

## **2013 BOND CONSTRUCTION PROGRAM UPCOMING TIMELINE**

Facilities Committee Meeting

August 8, 2017

**BROADDUS  
& ASSOCIATES**



# BOARD APPROVAL ITEMS

## South Texas College 2013 Bond Construction Program Upcoming Timeline – 08/08/17

May '17      June '17      July '17      August '17      September '17

Board Approval					
1	Update (No Action)	Update (No Action)	Update (No Action)	Update (No Action)	Update (No Action)
2	Accountability Status	Accountability Status	Accountability Status	Accountability Status	Accountability Status
3	Buyout Deductive Change Orders	Buyout Deductive Change Orders	Buyout Deductive Change Orders	Buyout Deductive Change Orders	Buyout Deductive Change Orders
4	Furniture Procurement	Furniture Procurement	Furniture Procurement	Furniture Procurement	Furniture Procurement
5	IT Procurement			A/E Fee Adjustment	Engineer Fee Adjustment
6					

# OPERATIONAL ITEMS

## South Texas College 2013 Bond Construction Program Upcoming Timeline

May '17      June '17      July '17      August '17      September '17

Operational					
1	NTP's	NTP's	NTP's	NTP's	NTP's
2	Ongoing Construction Activity	Ongoing Construction Activity	Ongoing Construction Activity	Ongoing Construction Activity	Ongoing Construction Activity
3	Buyout Savings Requests	Buyout Savings Requests	Buyout Savings Requests	Buyout Savings Requests	Buyout Savings Requests
4	Issue Resolution	Issue Resolution	Issue Resolution	Issue Resolution	Issue Resolution
5	Schedule Compression	Schedule Compression	Schedule Compression	Schedule Compression	Schedule Compression
6		B&A Auditing			
7					
8					
9					
10					

# INFORMATION & PRESENTATION ITEMS

## South Texas College 2013 Bond Construction Program Upcoming Timeline

May '17      June '17      July '17      August '17      September '17

Informational/Presentations				
1	NTP's	NTP's	NTP's	NTP's
2	Ongoing Construction Activity	Ongoing Construction Activity	Ongoing Construction Activity	Ongoing Construction Activity
3	Buyout Savings Requests	Buyout Savings Requests	Buyout Savings Requests	Buyout Savings Requests
4	Issue Resolution	Issue Resolution	Issue Resolution	Issue Resolution
5				
6				
7				
8				
9				
10				

2013 BOND CONSTRUCTION PROGRAM PROGRESS REPORT - August 08, 2017																				
Project Number	PROJECT DESCRIPTION	Project Development				Design Phase				Price Proposals		Construction Phase					Architect/Engineer	Contractor		
		Project Development	Board approval of A/E	Contract Negotiations	Concept Development	Schematic Approval	Design Development	30%	60%	95%	100%	B&A Review	Board Approval	30%	50%	75%			95% Substantial Comp	100%
Pecan Campus																				
	North Academic Building																		PBK Architects	D. Wilson Construction
	South Academic Building																		BSA Architects	D. Wilson Construction
	STEM Building																		BSA Architects	D. Wilson Construction
	Student Activities Building and Cafeteria																		Warren Group Architects	D. Wilson Construction
	Thermal Plant Expansion																		Half Associates	D. Wilson Construction
	Parking and Site Improvements																		PCE	D. Wilson Construction
Mid Valley Campus																				
	Health Professions and Science Building																		ROFA Architects	Skanska USA
	Workforce Training Center Expansion																		EGV Architects	Skanska USA
	Library Expansion																		Mata + Garcia Architects	Skanska USA
	Student Services Building Expansion																		ROFA Architects	Skanska USA
	Thermal Plant																		DBR Engineering	Skanska USA
	Parking and Site Improvements																		Half Associates	Skanska USA
Technology Campus																				
	Southwest Building Renovation																		EGV Architects	ECON Construction
	Parking and Site Improvements																		Hinojosa Engineering	ECON Construction
Nursing and Allied Health Campus																				
	Campus Expansion																		ERO Architects	D. Wilson Construction
	Parking and Site Improvements																		R. Gutierrez Engineers	D. Wilson Construction
Starr County Campus																				
	Health Professions and Science Building																		Mata + Garcia Architects	D. Wilson Construction
	Workforce Training Center Expansion																		EGV Architects	D. Wilson Construction
	Library																		Mata + Garcia Architects	D. Wilson Construction
	Student Services Building Expansion																		Mata + Garcia Architects	D. Wilson Construction
	Student Activities Building Expansion																		Mata + Garcia Architects	D. Wilson Construction
	Thermal Plant																		Sigma HN Engineers	D. Wilson Construction
	Parking and Site Improvements																		Melden & Hunt Engineering	D. Wilson Construction
Regional Center for Public Safety Excellence - Pharr																				
	Training Facility																		PBK Architects	Noble General Contract.
	Parking and Site Improvements																		Damenbaum Engineering	Noble General Contract.
STC La Joya Teaching Site (Jimmy Carter ECHS )																				
	Training Labs Improvements																		EGV Architects	Five Star

## Scope

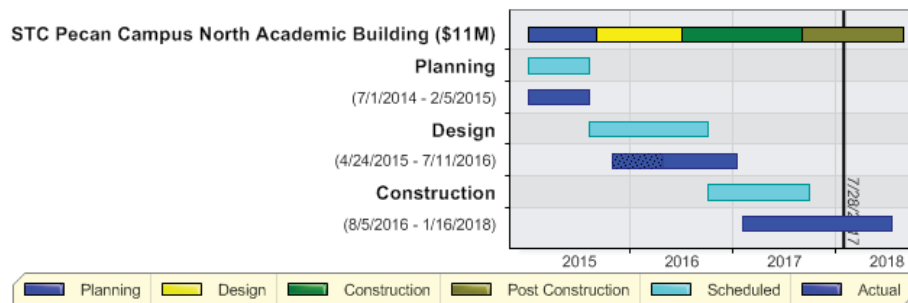
South Texas College (STC) - 2013 Bond Program - Due to the steady increase in the growth in the Rio-Grande Valley, and STC's Board of Trustee's mission to provide a place of Higher Education for those living in the RGV, the voters approve a 159 million dollar bond referendum in 2013. The Bond Program includes New Construction, Renovation, Utility Plants and Infrastructure to support both new and existing facilities at the 5 major STC campus in Hidalgo and Starr Counties.

**PECAN CAMPUS - North Academic Bldg.** - A state of the Art multipurpose 3 story, 64,000 sf structural steel building with a combination of glass curtain wall and brick exterior, and is a multi disciplinary teaching facility including Computer Sciences, Communication Arts, K - 12 Instruction, thru Psychology. The building includes 29 Classrooms, with faculty offices and common areas for Student interaction.

## Budget

### Current Budget

## Schedule



## Activity

### 30 Day Look Ahead

- Exterior walls: window-wall continues
- Roofing complete - copings and expansion joint in progress
- MEP rough-in: connections to fixtures, wiring, etc; Overhead inspections started
- Interior partitions: painting continues
- Permanent power: Xfmr and switch gear energized
- Conditioned air in ~3 weeks

### Key Consultants/Contractors

- Architect: PBK Architects
- MEP: DBR Engineering
- Structural: Chanin Engineering
- Civil: Perez Consulting Engineers
- AV/IT: WJHW Consultants
- D. Wilson Construction Co.

### Key Owner Issues or Concerns

- Campus AV vendor not mobilized

## Recent Photo



## Scope

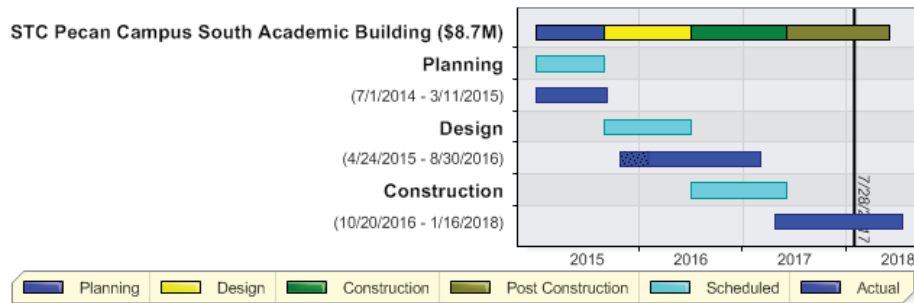
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**PECAN CAMPUS - South Academic Bldg.** - A state of the Art multipurpose 2 story, 41,500 sf structural steel building with a combination of glass curtain wall and brick exterior, and is a general purpose, multi-disciplinary teaching facility for varied curriculums. The building includes nineteen Classrooms and specialty learning spaces administrative and faculty offices and common areas for Student interaction.

## Budget

	<b>Current Budget</b>
Professional Services - Pecan Campus South Academic Building	\$704,794
Construction	\$6,668,472
Owner Procured	\$1,260,705
Miscellaneous Expenses	\$110,638
Additional Costs	\$0
<b>Total</b>	<b>\$8,744,609</b>

## Schedule



## Activity

### 30 Day Look Ahead

- Exterior walls: Face brick complete, Stucco in progress
- MEP rough-in and final connections to devices wiring and equipment
- Roof: flashing and copings in progress
- Interior partitions: Float & tape in progress, painting started
- Electrical service: Xfinr pad and duct bank install, eazment documentation in progress

## Recent Photo



### Key Consultants/Contractors

- Architect: BSG Architects
- MEP: Half Associates
- Structural: Lopez Engineering
- Civil: PCE
- AV/IT WJHW Consultants

### Key Owner Issues or Concerns

- AVIT early install by STC vendor

## Scope

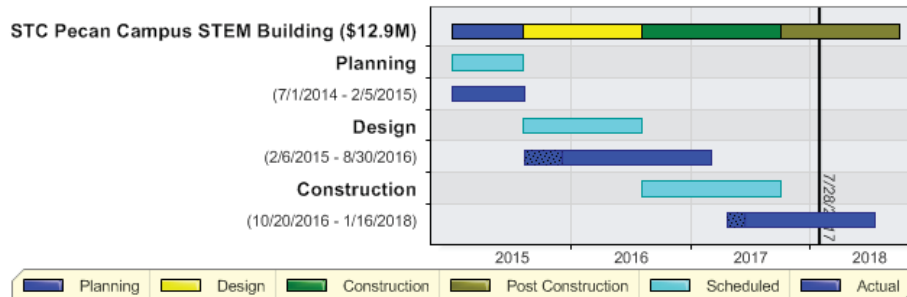
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**PECAN CAMPUS - STEM Building** - A state of the Art multipurpose 2 story, 50,600 sf structural steel building with a combination of glass curtain wall and brick exterior, and is a teaching facility for Science, Technology, Engineering, and Math. The building includes nine instructional Classrooms, nine Laboratories, administrative and faculty, offices and common areas for Student interaction.

## Budget

	<b>Current Budget</b>
Professional Services - Pecan Campus STEM Building	\$970,149
Construction	\$10,430,357
Owner Procured	\$1,329,518
Miscellaneous Expenses	\$145,548
Additional Costs	\$0
<b>Total</b>	<b>\$12,875,572</b>

## Schedule





## Activity

### 30 Day Look Ahead

- Exterior walls: Face brick complete, Stucco in progress
- MEP rough-in, final connections to diffusers, devices, wiring, etc, in progress
- Roof membrane: Main roof complete, in progress at canopies
- Interior partitions: float & tape in progress, painting started
- Electric service: Xfmr pads set, duct banks installed: easement documentation in progress

### Key Consultants/Contractors

- Architect: Boultinghouse Simpson Gates
- MEP: Half Associates
- Structural: Lopez Engineering Group
- Civil: Perez Consulting Engineers
- AV/IT: WJHW Consultants
- D Wilson Construction

### Key Owner Issues or Concerns

- Commitment by DWilson, BSG and B&A to achieve Subl Comp mid Dec 2017

## Recent Photo



## Scope

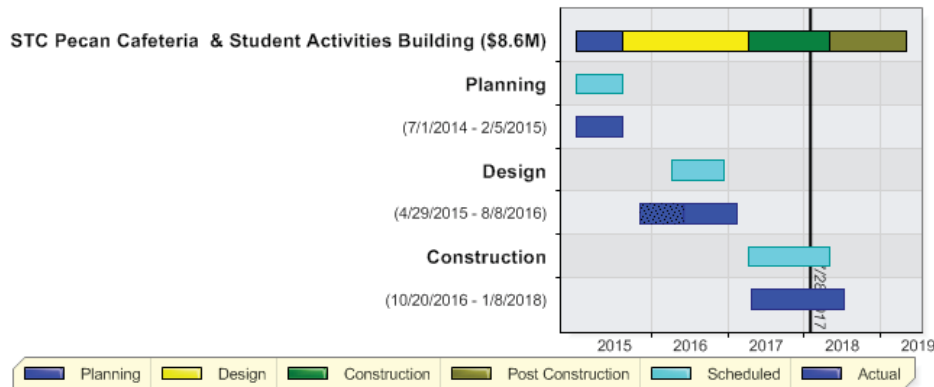
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***PECAN CAMPUS - Student Activities & Cafeteria*** - A State of the Art multi-purpose 2 story, 31,000 sf structural steel building with a combination of glass curtain wall and brick exterior, and is a multi-use student programs and activities center with cafeteria, dining and internet café. The building includes two large, dividable multi-purpose rooms, support spaces and conference rooms, offices and common areas for Student interaction.

## Budget

	<b>Current Budget</b>
Professional Services - Pecan Campus Student Services and Activities Bldg	\$683,110
Construction	\$6,897,670
Owner Procured	\$884,017
Miscellaneous Expenses	\$94,548
Additional Costs	\$0
<b>Total</b>	<b>\$8,559,345</b>

## Schedule



## Activity

### 30 Day Look Ahead

- Roofing continues: bur capsheet, coping and flashings
- Exterior walls: Face brick complete, window wall in progress
- MEP rough-in, final connections, insulation, wiring, etc.
- Interior partitions: float & tape continues, painting started
- Elevator mobilized

### Key Consultants/Contractors

- Architect: TWG
- MEP: Half Associates
- Structural: Chanin Engineering
- Civil: Perez Consulting Engineers
- Kitchen: Cosper & Assoc.

### Key Owner Issues or Concerns

- Electrical service: Transformer energize in 2 weeks

## Recent Photo



## Scope

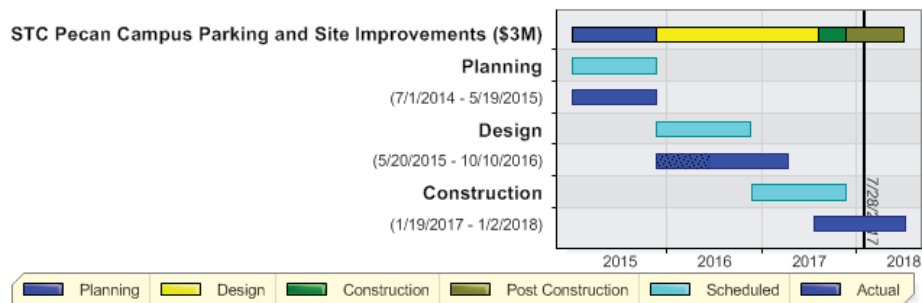
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**PECAN CAMPUS - Parking & Site** - In concert with the construction of five major new facilities at north and west quadrants of the STC Pecan Campus, the Parking & Site Improvements provides a new environmentally sensitive parking area for ~ 300 spaces. Extensive landscaping, lawns, tree lined walkways and outdoor gathering areas are provided between and around the new buildings, promoting the 'urban garden' atmosphere for students, visitors, staff and faculty, and creating a unique pathway drawing the expanding Pecan Campus into a community of higher education.

## Budget

	<b>Current Budget</b>
Professional Services - Pecan Campus Parking & Site Improvements	\$276,623
Construction	\$2,622,121
Owner Procured	\$24,374
Miscellaneous Expenses	\$30,366
Additional Costs	\$0
<b>Total</b>	<b>\$2,953,484</b>

## Schedule



## Activity

### 30 Day Look Ahead

- Parking lot base: prep for asphaltic wear surface on west section
- Curbs: 'hold-off' islands ready to complete
- Lighting: pole lights energized
- Storm drainage and bio-swales complete: expected settlement tuned up
- Water and fire service lines complete, meters set
- Final grading and landscape/irrigation in progress

### Key Consultants/Contractors

- Perez Consulting Engineers (PCE)
- Landscape Designer: SSP Landscape Design

### Key Owner Issues or Concerns

- Parking areas complete to coincide with SC or CoMcA's requirements for issuance of Cert of Occupancy

## Recent Photo



## Scope

South Texas College (STC) - 2013 Bond Program - Due to the steady increase in the growth in the Rio-Grande Valley, and STC's Board of Trustees' mission to provide a place of Higher Education for those living in the RGV, the voters approve a 159 million dollar bond referendum in 2013. The Bond Program includes New Construction, Renovation, Utility Plants and Infrastructure to support both new and existing facilities at the 5 major STC campus in Hidalgo and Starr Counties.

### **NURSING ALLIED HEALTH CENTER - Expansion Bldg.**

4 story, 97000 sq ft bldg consisting of:

L1-Vestibule, Learning commons, quiet and high tech study rooms, Kitchen and dining area and exterior seating.

L2-Medium and small classrooms, testing areas and faculty offices.

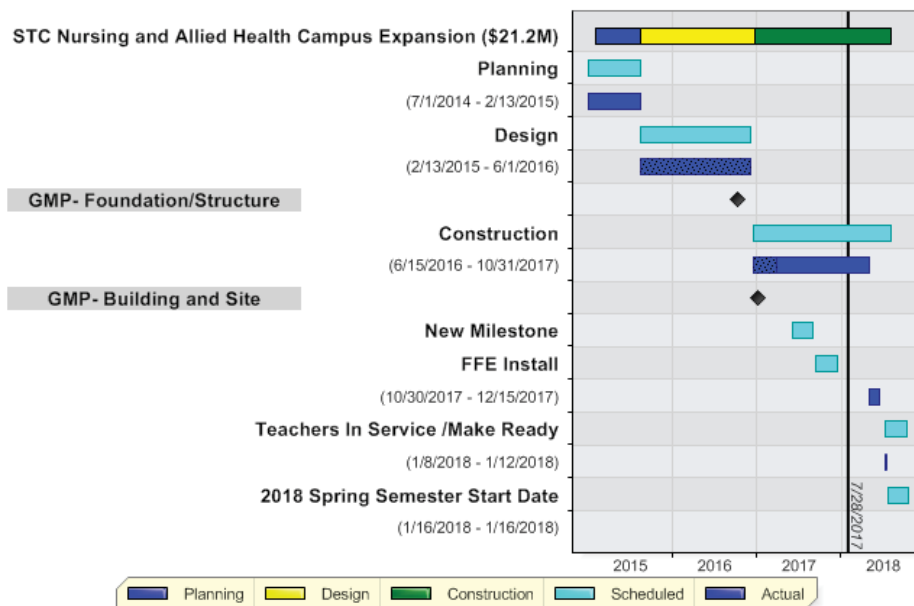
L3-Respiratory and ultrasonic training, Radiology labs, small and medium classrooms and faculty offices.

L4-Medical surgical simulation labs, emergency room simulation, pediatrics, triage and simulation labs. Nursing advanced training, O.B. simulation labs and phlebotomy labs. De-briefing rooms.

## Budget

	<b>Current Budget</b>
Professional Services - Nursing & Allied Health Building	\$1,745,145
Construction	\$17,035,444
Owner Procured	\$2,207,887
Miscellaneous Expenses	\$250,875
Additional Costs	\$0
<b>Total</b>	<b>\$21,239,351</b>

## Schedule



## Activity

### 30 Day Look Ahead

- Metal Wall Panel Completion
- Cap sheet Main Roof
- Overhead Inspections L1-L4

### Key Consultants/Contractors

- ERO
- Halff
- D. Wilson Construction

### Key Owner Issues or Concerns

- Owner Changes
- Owner provided AVIT
- Weather Days

## Recent Photo



## Scope

South Texas College (STC) - 2013 Bond Program - Due to the steady increase in the growth in the Rio-Grande Valley, and STC's Board of Trustee's mission to provide a place of Higher Education for those living in the RGV, the voters approve a 159 million dollar bond referendum in 2013. The Bond Program includes New Construction, Renovation, Utility Plants and Infrastructure to support both new and existing facilities at the 5 major STC campus in Hidalgo and Starr Counties.

**NURSING ALLIED HEALTH CENTER - Thermal Plant** - This thermal plant will provide chilled water for the HVAC systems not only in the Nursing Allied Health building, it will also be used to provide chilled water to the existing STC buildings. It consists of 2 chillers, custodial collaboration room and a break room.

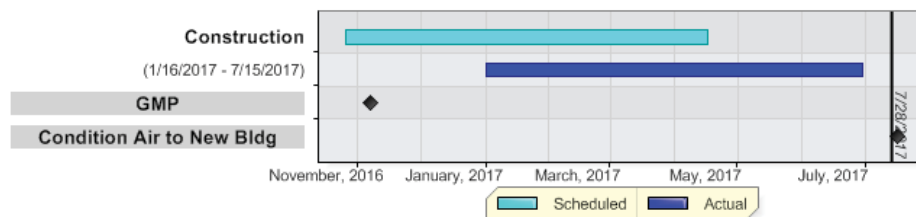
New Thermal Energy Plant for New Nursing Building and the Existing Nursing building

Approx. 3500 Sq ft

## Budget

	<b>Current Budget</b>
Professional Services - NAH Thermal Plant	\$50,900
Construction	\$231,062
Owner Procured	\$380,224
Miscellaneous Expenses	\$2,722
Additional Costs	\$0
<b>Total</b>	<b>\$664,908</b>

## Schedule



## Activity

### 30 Day Look Ahead

- Completion of roofing
- Install hydronic piping for new and existing bldgs.
- Chiller piping and pump installation

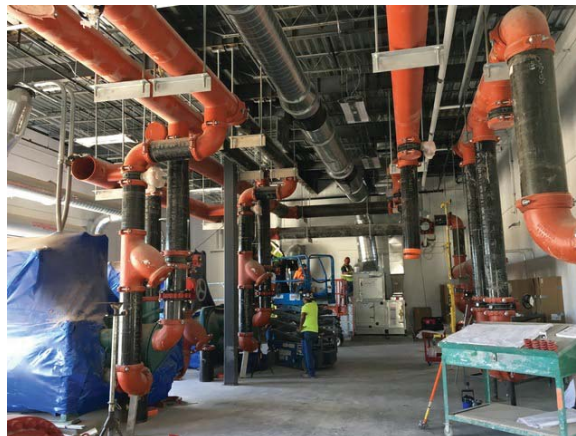
### Key Consultants/Contractors

- ERO
- Half
- D. Wilson Construction

### Key Owner Issues or Concerns

- Schedule
- Weather delays

## Recent Photo





## Scope

South Texas College (STC) - 2013 Bond Program - Due to the steady increase in the growth in the Rio-Grande Valley, and STC's Board of Trustee's mission to provide a place of Higher Education for those living in the RGV, the voters approve a 159 million dollar bond referendum in 2013. The Bond Program includes New Construction, Renovation, Utility Plants and Infrastructure to support both new and existing facilities at the 5 major STC campus in Hidalgo and Starr Counties.

**NAHC - Parking and Site Improvements** - Parking area and site were designed to maintain vehicles safety, provide enough parking for future expansion. Improvements to make it easily accessible for all students.

## Budget

	Current Budget
Professional Services - NAH Parking and Site Improvements	\$164,554
Construction	\$2,208,105
Owner Procured	\$16,279
Miscellaneous Expenses	\$12,616
Additional Costs	\$0
Total	\$2,401,554

## Schedule

STC Nursing and Allied Health Campus Parking and Site Improvements (\$2.4M)

Construction

(11/10/2016 - 11/10/2017)



## Activity

### 30 Day Look Ahead

- Complete storm drain system
- Light Pole installation
- New road caliche install north side of project

### Key Consultants/Contractors

- R. Gutierrez
- D. Wilson Constructon

### Key Owner Issues or Concerns

- AT&T easement
- Electrical easement

## Recent Photo





## Scope

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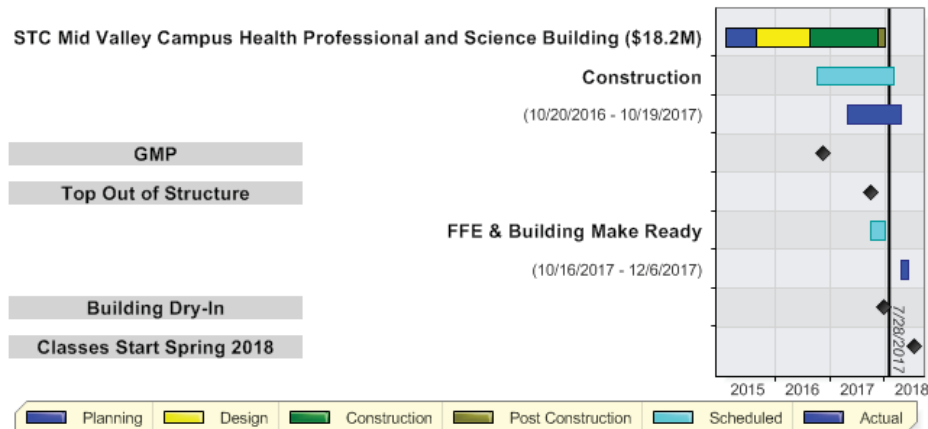
### **MID VALLEY CAMPUS - Health Professions & Science Bldg.**

- A state of the Art multipurpose 2 story, 49,000 sf structural steel building with a combination of glass curtain wall and brick exterior, and is a teaching facility for Chemistry, Physics, Biology and Engineering. The building includes 11 Classrooms, 18 Laboratories, offices and common areas for Student interaction. A new multilevel Health Professions and Science Building.

## Budget

	<b>Current Budget</b>
Professional Services -Mid Valley Health Professions & Science Bldg	\$1,404,145
Construction	\$14,481,765
Owner Procured	\$2,047,347
Miscellaneous Expenses	\$217,513
Additional Costs	\$0
<b>Total</b>	<b>\$18,150,770</b>

## Schedule





## Activity

### 30 Day Look Ahead:

- Complete roofing installation at high roofs.
- Complete installation of drywall and TFT on 1st floor.
- Complete 2nd floor int. metal stud installation.
- Complete MEP in-wall rough-ins on 2nd floor and hold in-wall inspections.
- Begin installation of drywall at 2nd floor.
- Complete installation of ext. insulation bd. at 1st and 2nd floors.
- Install electrical switchgear.
- Begin installation of ext. veneer.

### Key Consultants/Contractors:

- ROFA Architects
- DBR- MEP
- HALFF -CIVIL
- Skanska USA

### Key Owner Issues or Concerns:

- Priority project, classes begin Spring 2018.

## Recent Photo



## Scope

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**MID VALLEY - Student Services Addition** - A state of the Art multipurpose 2 story, 14,262 sf. structure structural steel building with a combination of glass curtain wall and brick exterior and house some of the College's basic services and support spaces. This building the will be home to a new Cafeteria, Lounge Space, Offices, and Student Admissions.

## Budget

	<b>Current Budget</b>
Professional Services - Mid Valley Campus	\$871,257
Student Services Building	
Construction	\$3,856,862
Owner Procured	\$339,566
Miscellaneous Expenses	\$52,889
Additional Costs	\$0
<b>Total</b>	<b>\$5,120,574</b>

## Schedule



## Activity

### 30 Day Look Ahead:

- Complete drying in of bldg
- Complete int. TFT throughout.
- Complete installation of int. primer.
- Complete MEP OH installations and hold OH inspectiuons.
- Complete controls wiring.
- Complete start-up of HVAC units.

### Key Consultants/Contractors

- Architect: ROFA Architects
- Structural: Hinojosa Engineering
- MEP: DBR Engineering
- Civil: Half Associates
- CMR: Skanska USA

### Key Owner Issues or Concerns

- None at this time

## Recent Photo



## Scope

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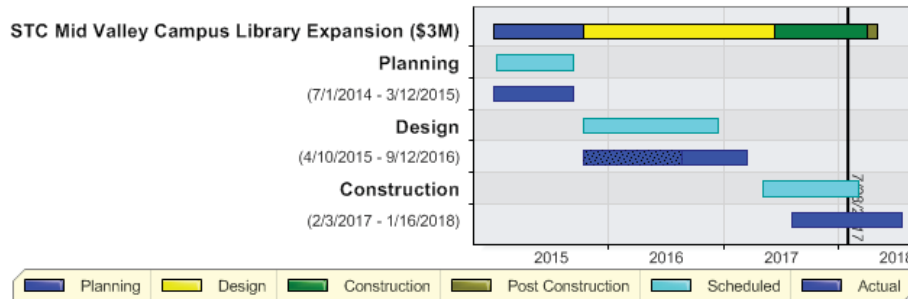
### **MID VALLEY CAMPUS - Library Addition and Renovation -**

A 10,300 sf. addition to and renovation of the existing Library. The design integrates multifunctional seating areas that accommodate both individual and group settings. The new addition and renovations provide furniture with power and data built into the furniture so students have plenty of data & electrical outlets for the multitude of electronic devices. Furniture was hand-selected based of visits to other Colleges to research what type of furniture used most based on function, adaptability, and comfort.

## Budget

	<b>Current Budget</b>
Professional Services - Mid Valley Campus - Library Expansion	\$226,620
Construction	\$2,466,455
Owner Procured	\$277,654
Miscellaneous Expenses	\$35,466
Additional Costs	\$0
<b>Total</b>	<b>\$3,006,195</b>

## Schedule



## Activity

### 30 Day Look Ahead

- Complete structural steel erection, including joists.
- Complete metal roof deck installation.
- Complete ext. stud installation.
- Begin int. stud installation.
- Begin in-wall & OH MEP installations.

### Key Consultants/Contractors

- AE: M+G
- Structural: CLH Engineering
- MEP: Sigma HN
- Civil: Melden & Hunt

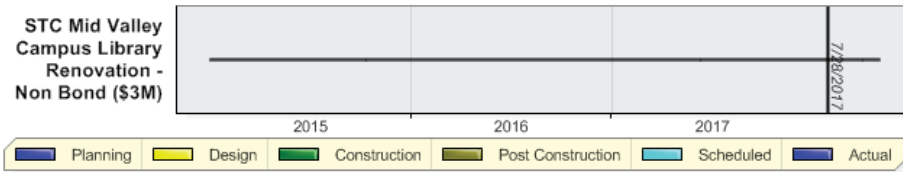
### Key Owner Issues or Concerns

- Time & Money

## Recent Photo



## Schedule



## Activity

### 30 Day Look Ahead:

- Complete int. wall layouts and installation of int. metal studs.
- Begin in-wall and OH MEP rough-ins throughout.

### Key Consultants/Contractors

- Mata+Garcia Architects LLP
- Sigma HN Engineers, PLLC
- Hinojosa Engineering Inc.
- Wrightson/Johnson/ Haddon/Williams

### Key Owner Issues or Concerns

- None at this time

## Recent Photo



## Scope

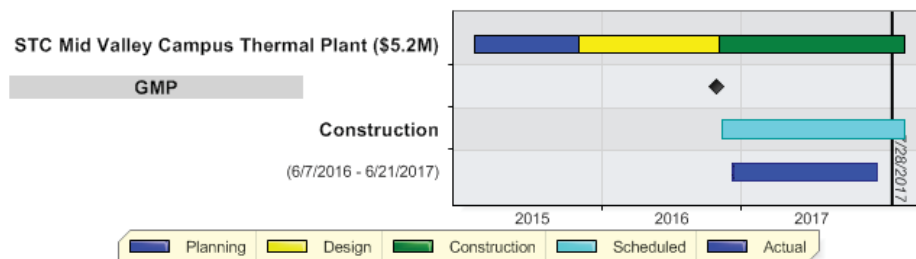
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**MID VALLEY CAMPUS - New Thermal** - Design for a New Thermal Energy Plant for the Mid Valley Campus to include all new STC Bond projects and Retrofit of all existing buildings.

## Budget

	<b>Current Budget</b>
Professional Services - Mid Valley Campus	\$415,224
Thermal Plant	
Construction	\$3,904,752
Owner Procured	\$815,825
Miscellaneous Expenses	\$56,810
Additional Costs	\$0
<b>Total</b>	<b>\$5,192,611</b>

## Schedule





## Activity

### 30 Day Look Ahead

- Certificate of Occupancy has been issued; plant is in operation.
- Certificate of partial substantial completion has been issued; Bldg. / Plant is complete. Items pending completion are Alternates 1 & 2 - switch out of existing RTU's at Bldgs. A, B & D.

### Key Consultants/Contractors

- DBR Engineering
- Rofa Architects
- Mata Garcia Architects
- EGV Architects
- Halff Civil
- Skanska USA

### Key Owner Issues or Concerns

- None at this time.

## Recent Photo



## Scope

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### **MID VALLEY CAMPUS - Parking and Site Improvements -**

This scope includes a new 48,000 sqft surface parking lot providing 159 new parking space. The scope of this project included infrastructure to support the new additions, including sidewalks and landscaping.

## Budget

	<b>Current Budget</b>
Professional Services -Mid Valley Parking and Site Improvements	\$323,494
Construction	\$2,375,049
Owner Procured	\$33,638
Miscellaneous Expenses	\$29,806
Additional Costs	\$0
<b>Total</b>	<b>\$2,761,987</b>

## Schedule



## Activity

### 30 Day Look Ahead

- Telecommunications cutover is complete.
- Utilities infrastructure installation is complete.
- Large parking area will continue to be utilized as a staging area for the HP&S project for the next four months or so.

### Key Consultants/Contractors

- Half Civil
- Rofa Architects
- Mata Garcia Architects
- EGV Architects
- DBR Engineering
- Skanska USA

### Key Owner Issues or Concerns

- None at this time.

## Recent Photo





## Scope

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## Budget

### Initial Budget

### MID VALLEY CAMPUS - Workforce Training Center Expansion . -

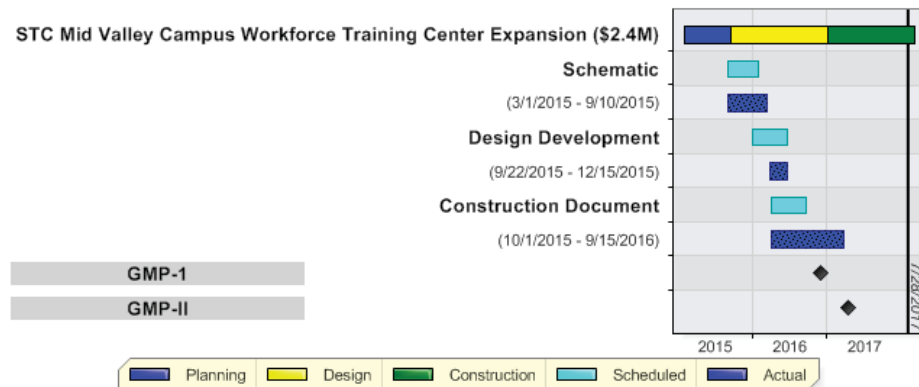
Workforce Training Building will include:

- Continuing Education, Non Credit/Credit Shared Spaces, and Educational Spaces
- Departmental Office Suites
- Shared Building Spaces

Current Design 11,967 Sq. Ft.

## Schedule

### STC Mid Valley Campus Workforce Training Center Expansion (\$2.4M)



## Activity

### 30 Day Look Ahead

- Project remains on hold
- STC staff to reevaluate the program
- May use CSP delivery method

### Key Consultants/Contractors

- Architect: EGV Architects, Inc
- Structural: Chanin
- MEP: Trinity
- CMR: Skanska

### Key Owner Issues or Concern

- 1st-GMP \$3,345,528 budget \$1,700,000 second bidding GMP currently at \$3,013,371 project \$1,263,371 over budget
- Project on Hold to allow the market to settle and College to re-evaluate program needs.

## Recent Photo





## Scope

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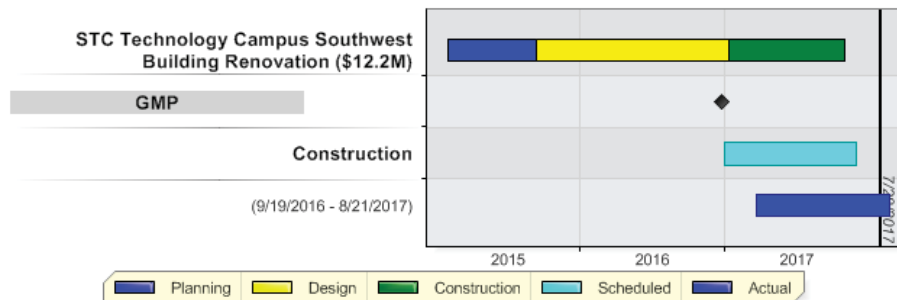
### Technology Campus - S.W. Building Renovation -

To provide admissions offices, student enrollment center, financial aid office, computer stations. for a total fo ASF of 80,994.

## Budget

	Current Budget
Professional Services - Technology	\$1,326,724
Campus - Southwest Building Renovation	
Construction	\$9,311,661
Owner Procured	\$1,406,084
Miscellaneous Expenses	\$156,193
Additional Costs	\$0
Total	\$12,200,662

## Schedule



## Activity

### 30 Day Look Ahead:

- TCO has been issued.
- Obtain Cofo.
- Complete FFE move-in.
- Begin project closeout procedures.

### Key Consultants/Contractors

- Architect: EGV Architects, Inc
- Structural: Chanin
- MEP: Trinity
- CMR: ECON Enterprises

### Key Owner Issues or Concern

- None at this time.

## Recent Photo



## Scope

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### Technology Campus - Parking and Site Improvements -

Civil, Sitework, Landscaping and Surveying for the Renovations to the STC Technology Campus.

## Budget

	Current Budget
Professional Services - Technology Campus - Parking & Site Improvements	\$101,814
Construction	\$1,564,459
Owner Procured	\$8,633
Miscellaneous Expenses	\$27,915
Additional Costs	\$0
Total	\$1,702,821

## Schedule



## Activity

### 30 Day Look Ahead

- Complete installation of landscape irrigation.
- Complete City / Final inspection comments reconciliation - fire striping.
- Begin project closeout procedures.

### Key Consultants/Contractors

- Hinojosa Engineering
- EGV Architects
- ECON Construction

### Key Owner Issues or Concerns

- No concerns at this time

## Recent Photo



## Scope

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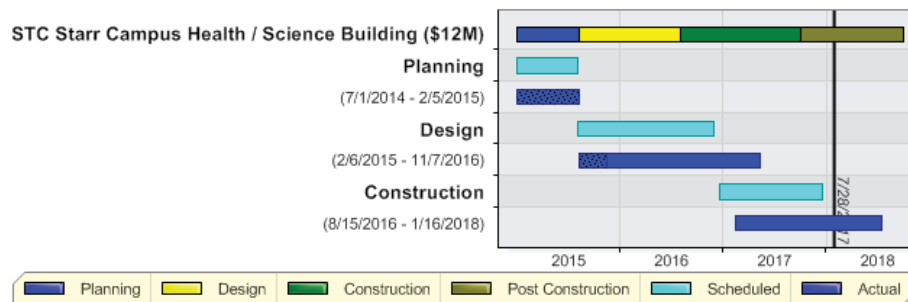
### Starr County Campus - Health Professions & Science Bldg. -

This is a 2 story, 52000 sq ft bldg. L1 will provide O.B. Simulation labs, De-briefing rooms, Video room, Large study rooms, staff offices, Computer lab classrooms and skills labs. L2 consists of Chemistry, Biology, Microbiology, and Computer Lab classrooms. Also faculty staff and the Deans office is located on L2.

## Budget

	<b>Current Budget</b>
Professional Services - Starr County	
Campus - Health Professions and Science Building	\$946,176
Construction	\$9,546,985
Owner Procured	\$1,361,907
Miscellaneous Expenses	\$135,615
Additional Costs	\$0
<b>Total</b>	<b>\$11,990,683</b>

## Schedule



## Activity

### 30 Day Look Ahead

- Exterior metal Wall Panel
- Tape and Float 1st and 2nd floor
- Window and Glass installation
- Roof complete pending metal coping

### Key Consultants/Contractors

- Mata-Garcia
- Sigma
- D.Wilson Construction

### Key Owner Issues or Concerns

- Utility locations for Headwall System
- Schedule
- Gas line installation

## Recent Photo



## Scope

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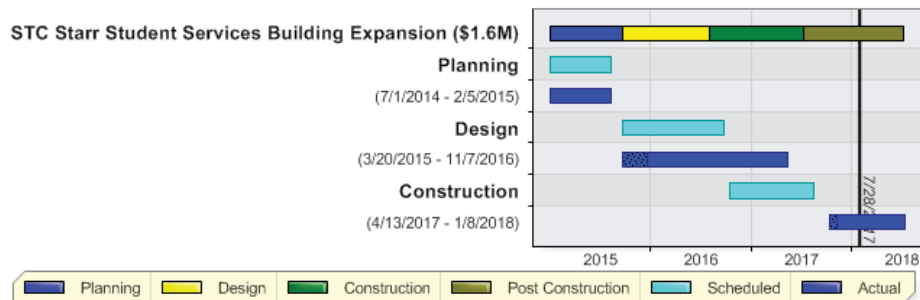
### Starr County Campus - Student Services Bldg. -

To provide admissions offices, student enrollment center, financial aid office, compute stations.

## Budget

	Current Budget
Professional Services - Starr County Campus - Student Services Building Construction	\$114,727
Owner Procured	\$1,322,598
Miscellaneous Expenses	\$171,142
Additional Costs	\$17,976
Total	\$0
	\$1,626,443

## Schedule



## Activity

### 30 Day Look Ahead

- Metal Stud Framing
- Erect Structural Steel at Corridor
- Install joist and decking at Corridor
- Roofing

### Key Consultants/Contractors

- Architect: Mata + Garcia Architects
- MEP: Sigma Engineering
- Structural: CLH Engineering
- Civil: Melden & Hunt
- AV/IT WJHW Consultants

### Key Owner Issues or Concerns

- Appearance of one building not two
- Owner Changes
- Schedule
- Weather Delays

## Recent Photo





## Snøbt

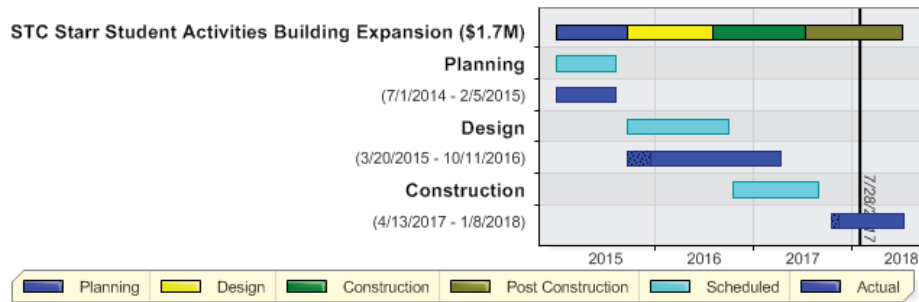
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**Starr County Campus - Student Activities Bldg** - To provide more area for the Student events area and new AV room.

## Badet r

Caggt nr Badet r	
Professional Services - Starr County Campus - Student Activities Building Construction	\$114,995
Owner Procured	\$1,367,598
Miscellaneous Expenses	\$176,201
Additional Costs	\$17,516
Total	\$0
	\$1,676,310

## Smvt dait



## h n r A r y

## Rt n r e v o r o

### 30 Dpy Look h v t p d

- Metal Stud Framing
- Parapet Wall Framing
- Roofing

### K t y C o n P a i r p n r P / C o n g r p n o g P

- Architect Mata + Garcia Architects
- MEP Sigma Engineering
- Structural: CLH Engineering
- Civil: Melden & Hunt Engineering
- AV/IT: WJHW Consultants

### K t y O w n t g I P P a t P o g C o n n t g n P

- Owner Changes
- Schedule
- Weather delays



## Sboun

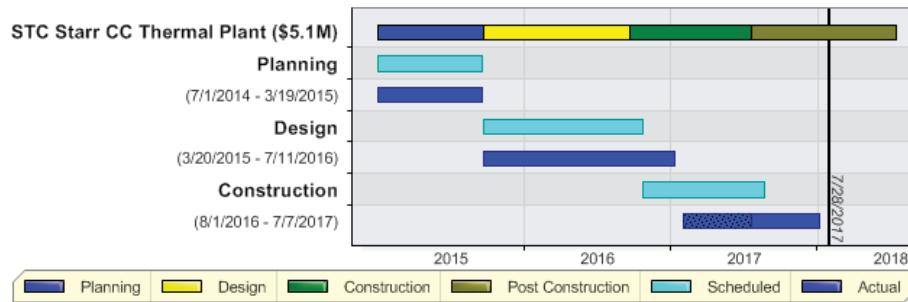
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**Starr County Campus - Thermal Plant** -To provide chilled water to the new Health Professions and Science bldg, the new Library, and to provide new service. upgrades, to the remaining bldgs on campus.

## Bcdghe

	<b>Ccrrhne Bcdghe</b>
Professional Services - Starr County Campus - Thermal Plant	\$440,152
Construction	\$3,922,617
Owner Procured	\$651,886
Miscellaneous Expenses	\$58,665
Additional Costs	\$0
<b>Total</b>	<b>\$5,073,320</b>

## Sbt hde A



## v belyep

### 30 Dap Look v t had

- Plaster installation
- Insulate Chilled Water Piping
- Switchgear Installation

### Khp Cons cAanes/Concrabcor's

- Sigma
- Mata-Garcia
- D. Wilson Construction

### Khp Ownhr Isschs or Conblhrns

- Weather delays
- Schedule
- Utilities

## Rhbhne Pt oeo





## Scope

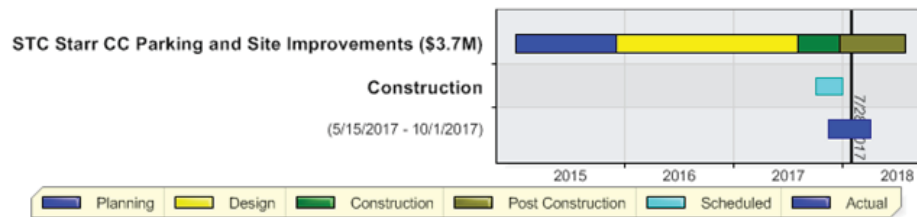
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***STARR County - Parking and Site Improvements*** - The scope of this project included infrastructure to support the new additions, including sidewalks and landscaping.

## Budget

	<b>Current Budget</b>
Professional Services - Starr County	\$138,023
Campus - Parking and Site Improvements	
Construction	\$3,500,701
Owner Procured	\$14,059
Miscellaneous Expenses	\$18,558
Additional Costs	\$0
<b>Total</b>	<b>\$3,671,341</b>

## Schedule



## Activity

### 30 Day Look Ahead

- AEP Electrical Feed Transformers
- Storm and Sanitary Piping Installation
- Entry drive and Parking Lot grading

### Key Consultants/Contractors

- Civil: Melden & Hunt
- MEP: Sigma HN
- Landscaping: SSP
- CMR: D Wilson Construction

### Key Owner Issues or Concerns

Weather delays

Gas line installation

## Recent Photo



## Scope

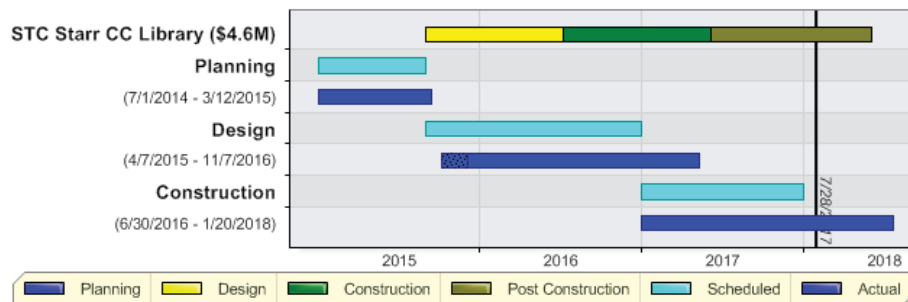
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**Starr County Campus New Library** - This is a 1 story 26000 sq ft bldg. this will house learning commons areas, deep quiet rooms, collections area, multipurpose room, instructional labs, and student collaboration.

## Budget

	<b>Current Budget</b>
Professional Services - Starr County Campus - Library Construction	\$323,313
Owner Procured	\$3,708,560
Miscellaneous Expenses	\$551,553
Additional Costs	\$51,105
Total	\$0
	\$4,634,531

## Schedule



## Activity

### 30 Day Look Ahead

- Install Roof Decking
- Parapet wall structural steel
- Parapet wall framing, sheathing, insulation
- Exterior Metal studs

### Key Consultants/Contractors

- Mata-Garcia
- Sigma
- D. Wilson Construction

### Key Owner Issues or Concerns

- Schedule
- Weather delays

## Recent Photo



## Scope

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**La Joya Jimmy Carter Teaching Site** - This scope includes the construction of a new 2,542 sf metal building to house 42 new welding stations to accommodate the colleges increased demand in their vocational classes. Included in this project is the replacement of and upgrades to existing furniture, fixtures, and equipment for 2 computer and science labs, 2 science prep rooms, science storage room and 3 classrooms. This project has joint collaboration between STC and La Joya ISD.

## Budget

### Current Budget

## Schedule

### STC La Joya Jimmy Carter Teaching Site Training Labs Improvements (\$1.6M)



## Activity

### Last 2 weeks

- Welding Lab Booths are being Installed
- Exhaust Curbs are being set
- Lighting is complete at Welding Lab
- Projector Screens are installed

### 30 Day Look Ahead

- Doors & Hardware scheduled to ship 8/30/17
- Cabinets ship 9/1/17
- Isiment system arrives 7/31/17
- Transformer pad and bollards install on 7/31/17

### Key Consultants/Contractors

- CSP project
- EGV Architects
- 5 Star Construction - General Contractor

### Key Owner Issues or Concerns

- AEP Easement to be preformed by La Joya ISD On  
Call Civil Engineer

## Recent Photo



## Scope

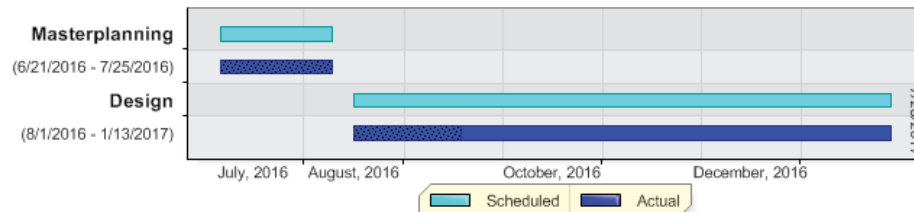
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***Pharr Regional Center for Public Safety Excellence Building*** - This facility has been design for the Regional Center for Public Safety Excellence in Pharr, Texas with a total of 19,375 square feet. It will house classrooms, administration spaces and offices, computer lab, shower/locker rooms, support spaces, a workout room and simulation room. Three classrooms can be converted to a larger lecture hall by the use of folding partition walls. The interior of the facility will have plenty of natural lighting with the design of clerestory windows above and will be using a chilled water system to cool the facility.

## Budget

### Initial Budget

## Schedule



## Activity

### 30 Day Look Ahead

- Waiting for City of Pharr to give NTP
- NTP from Broaddus to be sent shortly after

### Key Consultants/Contractors

- PBK Architects
- G2 Solutions
- Noble Texas Builders, Inc

### Key Owner Issues or Concerns

- 

## Recent Photo



## Score

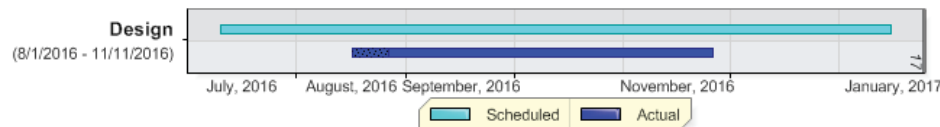
## Budget

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**Current Budget**

**Pharr Regional Center for Public Safety Excellence Site and Parking Improvements** - Apart from the building, a total of 138 parking spaces is to be included along with a skills pad to be used for vehicular training by law enforcements and fire emergency students. This design package will include landscape and irrigation.

## Schedule



## Activity

## Recent Photo

### Key Objectives

- Complete placement of concrete skills pad.
- Complete placement of concrete EVOC ( Emergency Vehicle Operations Course ).
- Complete placement of City Scape.

### Service Consultant/Contractor

- Dannenbaum Engineering, LLC McAllen
- Noble Texas Builders, Inc

### Service Owner Review or Concern

- Phase one must be completed by 8-1-17.



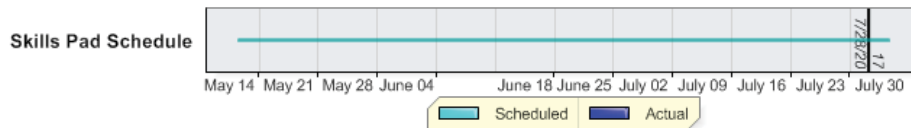


## Scope

South Texas College (STC) - 2013 Bond Program - Due to the steady increase in the growth in the Rio-Grande Valley, and STC's Board of Trustee's mission to provide a place of Higher Education for those living in the RGV, the voters approve a 159 million dollar bond referendum in 2013. The Bond Program includes New Construction, Renovation, Utility Plants and Infrastructure to support both new and existing facilities at the 5 major STC campus in Hidalgo and Starr Counties

**Pharr Regional Center for Public Safety Excellence Skills Pad** - Apart from the building and Site work, TxDPS provided a budget of \$1,140,000 for training facilities. Out of the budget, Noble Texas Builders will be building a 240' x 360' Skills Pad, a 721' x 45' Emergency Vehicle Operation Course and an asphalt grid like cityscape layout.

## Schedule



## Activity

### 30 Day Look Ahead

- Placement of concrete at Skills Pad is complete.
- Placement of concrete at EVOC ( Emergency Vehicle Operations Course ) is complete.
- Complete placement of asphalt City Scape.

### Key Consultants/Contractors

- Noble Texas Builders (CM@R)
- Dannenbaum Engineering

### Key Owner Issues or Concerns

- None at this time.

## Recent Photo



FACILITIES COMMITTEE MEETING OF AUGUST 8, 2017	SQUARE FOOT COST								CONSTRUCTION COST				
	Org. Square Feet	Proposed Sq. Feet	Variance in Sq. Ft.	Construction Based on Org. Sq. Ft.	Construction Based on Proposed Sq. Ft.	Variance in Construction due to change in Sq. Ft.	CCL/\$SF	GMP/SF	Org. CCL	GMP Total	GMP Variance	Org. Construction Contingency	Current Construction Contingency
Pecan Campus													
North Academic Building	61,267	64,299	3,032	\$ 13,893,664	\$ 11,019,627	\$ 2,874,037	171	159	\$ 10,500,000	\$ 10,230,122	\$ (269,878)	\$ 150,000	\$ 162,000
South Academic Building	40,000	41,694	1,694	\$ 9,196,633	\$ 7,087,980	\$ 2,108,653	170	160	\$ 6,800,000	\$ 6,657,834	\$ (142,166)	\$ 100,000	\$ 98,355
STEM Building	48,879	50,614	1,735	\$ 11,536,375	\$ 8,801,714	\$ 2,734,661	174	206	\$ 8,500,000	\$ 10,417,059	\$ 1,917,059	\$ 125,000	\$ 153,990
Multi-purpose space for student support srvs. & activities	33,042	31,219	(1,823)	\$ 8,112,884	\$ 5,385,518	\$ 2,727,366	173	221	\$ 5,700,000	\$ 6,888,179	\$ 1,188,179	\$ 85,000	\$ 100,000
Thermal Plant Expansion	1,440	3,105	1,665	\$ -	\$ 4,194,000	\$ (4,194,000)	N/A	N/A	\$ 4,300,000	\$ 4,132,409	\$ (167,591)	\$ 50,000	\$ 50,000
Parking & Site Improvements (GMP Included Atl. #1 & #2)	-	-	-	\$ -	\$ 2,024,416	\$ (2,024,416)	N/A	N/A	\$ 2,000,000	\$ 2,618,800	\$ 618,800	\$ 30,000	\$ 38,900
Subtotal	184,628	190,931	6,303	\$ 42,739,556	\$ 38,513,256	\$ 4,226,300	172	186	\$ 37,800,000	\$ 40,944,403	\$ 3,144,403	\$ 540,000	\$ 603,245
Nursing & Allied Health Campus													
Expansion for Nursing & Allied Health	87,222	93,296	6,074	\$ 17,310,640	\$ 17,755,997	\$ (445,357)	190	182	\$ 16,600,000	\$ 17,009,860	\$ 409,860	\$ 250,000	\$ 178,900
Thermal Plant Expansion - Non Bond				\$ -	\$ 559,640	\$ (559,640)	N/A	N/A	\$ -	\$ 230,788	\$ 230,788	\$ -	\$ 3,386
Parking & Site Improvements				\$ -	\$ -	\$ -	N/A	N/A	\$ 1,100,000	\$ 2,205,963	\$ 1,105,963	\$ 16,000	\$ 34,207
Subtotal	87,222	93,296	6,074	\$ 17,310,640	\$ 18,315,637	\$ (1,004,997)	190	182	\$ 17,700,000	\$ 19,446,611	\$ 1,746,611	\$ 266,000	\$ 216,493
Technology Campus													
Expansion for Technical & Workforce training programs	72,000	72,000	-	\$ 12,190,819	\$ 10,412,857	\$ 1,777,962	167	129	\$ 12,000,000	\$ 9,297,546	\$ (2,702,454)	\$ 175,000	\$ 151,179
Parking & Site Improvements (1,793,216 +192,604 = 1,985,820)	-	-	-	\$ -	\$ 1,860,999	\$ (1,860,999)	N/A	N/A	\$ 650,000	\$ 1,554,676	\$ 904,676	\$ 10,000	\$ 15,497
Subtotal	72,000	72,000	-	\$ 12,190,819	\$ 12,273,856	\$ (83,037)	167	129	\$ 12,650,000	\$ 10,852,222	\$ (1,797,778)	\$ 185,000	\$ 166,676
Mid Valley Campus													
Professional & Science Bldg.	76,069	78,649	2,580	\$ 18,827,059	\$ 13,957,874	\$ 4,869,185	177	184	\$ 13,500,000	\$ 14,453,388	\$ 953,388	\$ 200,000	\$ 193,219
Expansion for Technical & Workforce training programs	10,000	11,810	1,810	\$ 2,308,064	\$ 2,066,750	\$ 241,314	175	148	\$ 1,750,000	\$ 1,750,000	\$ -	\$ (1,750,000)	\$ -
Library Expansion	10,369	10,814	445	\$ 2,393,231	\$ 1,825,104	\$ 568,127	169	228	\$ 1,750,000	\$ 2,462,776	\$ 712,776	\$ 25,000	\$ 34,723
Student Services Bldg. Expansion	14,269	17,929	3,660	\$ 3,293,376	\$ 3,141,250	\$ 152,126	175	215	\$ 2,500,000	\$ 3,850,923	\$ 1,350,923	\$ 37,000	\$ 51,049
Thermal Plant Expansion	4,000	3,088	(912)	\$ -	\$ 3,787,322	\$ (3,787,322)	N/A	N/A	\$ 3,800,000	\$ 3,896,698	\$ 96,698	\$ 52,602	\$ 61,547
Parking & Site Improvements	-	-	-	\$ -	\$ 1,987,090	\$ (1,987,090)	N/A	N/A	\$ 2,000,000	\$ 2,369,777	\$ 369,777	\$ 29,032	\$ 31,731
Subtotal	114,707	122,290	7,583	\$ 26,821,730	\$ 26,765,390	\$ 56,340	174	194	\$ 25,300,000	\$ 28,783,562	\$ 3,483,562	\$ (1,406,366)	\$ 372,269
Starr County Campus													
Health Professionals & Science Ctr. And STEM programs	48,690	51,789	3,099	\$ 12,397,425	\$ 9,041,004	\$ 3,356,421	175	184	\$ 8,500,000	\$ 9,521,000	\$ 1,021,000	\$ 125,000	\$ 143,000
Expand technical workforce training facilities	9,302	16,869	7,567	\$ 2,156,521	\$ 2,901,570	\$ (745,049)	172	95	\$ 1,600,000	\$ 1,600,000	\$ -	\$ 25,000	\$ -
Library and renovate existing space for Cultural Arts Center	15,103	18,381	3,278	\$ 3,373,085	\$ 3,407,720	\$ (34,635)	185	201	\$ 2,800,000	\$ 3,700,000	\$ 900,000	\$ 42,000	\$ 55,500
Expansion of student services, advising, admissions, and financial services	5,000	5,310	310	\$ 1,292,198	\$ 902,700	\$ 389,498	170	249	\$ 850,000	\$ 1,320,000	\$ 470,000	\$ 13,000	\$ 19,500
Expansion of student activities building	4,923	4,670	(253)	\$ 1,272,299	\$ 806,317	\$ 465,982	173	292	\$ 850,000	\$ 1,365,000	\$ 515,000	\$ 13,000	\$ 21,000
Thermal Plant Expansion	4,000	4,267	267	\$ -	\$ 3,911,000	\$ (3,911,000)	N/A	N/A	\$ 3,800,000	\$ 3,911,000	\$ 111,000	\$ 55,000	\$ 58,000
Parking & Site Improvements ( GMP 1 - 119,800)	-	-	-	\$ -	\$ 1,237,180	\$ (1,237,180)	N/A	N/A	\$ 1,226,820	\$ 3,496,950	\$ 2,270,130	\$ 15,000	\$ 52,950
Subtotal	87,018	101,286	14,268	\$ 20,491,528	\$ 22,207,491	\$ (1,715,963)	175	204	\$ 19,626,820	\$ 24,913,950	\$ 5,287,130	\$ 288,000	\$ 349,950
Regional Center for Public Safety Excellence - Pharr													
New Regional Center for Publish Safety	16,000	19,375	3,375	\$ 3,169,435	\$ 3,390,625	\$ (221,190)	175	172	\$ 2,800,000	\$ 3,326,426	\$ 526,426	\$ 57,000	\$ 89,538
Parking & Site Improvements	-	-	-	\$ -	\$ -	\$ -	N/A	N/A	\$ 200,000	\$ 1,887,866	\$ 1,687,866	\$ 18,000	\$ 37,757
Subtotal	16,000	19,375	3,375	\$ 3,169,435	\$ 3,390,625	\$ (221,190)	175	172	\$ 3,000,000	\$ 5,214,292	\$ 2,214,292	\$ 75,000	\$ 127,295
STC La Joya Teaching Site (Jimmy Carter ECHS)													
Develop STEM labs and entry level workforce training programs	11,000	11,000	-	\$ 1,100,000	\$ 1,100,000	\$ -	100	106	\$ 1,100,000	\$ 1,163,000	\$ 63,000	\$ 16,000	\$ -
Subtotal	11,000	11,000	-	\$ 1,100,000	\$ 1,100,000	\$ -	100	106	\$ 1,100,000	\$ 1,163,000	\$ 63,000	\$ 16,000	\$ -
Total	572,575	610,178	37,603	\$ 123,823,708	\$ 122,566,256	\$ 1,257,452	175	178	\$ 117,176,820	\$ 131,318,040	\$ 14,141,220	\$ (36,366)	\$ 1,835,928



FACILITIES COMMITTEE MEETING OF AUGUST 8, 2017		Part II - Construction Phase Srvs. - GMP Inclusions				Part I Construction Services	Owner Procured		GMP + Fees + Chillers + OCIP	Professional Service		
	Variance in Construction Contingency	IT Duct bank	GMP Target	Current Est. or GMP (red)	Variance or Delta	Fees	Chillers	OCIP	SUBTOTAL	Design	Furniture Consultant	CPM
Pecan Campus												
North Academic Building	\$ 12,000		\$ 10,500,000	\$ 10,230,122	\$ 269,878	\$ 16,427		\$ 120,570	\$ 10,367,119	\$ 600,000	\$ 21,274	\$ 371,010
South Academic Building	\$ (1,645)		\$ 6,800,000	\$ 6,657,834	\$ 142,166	\$ 10,638		\$ 78,116	\$ 6,746,588	\$ 400,000	\$ 13,890	\$ 236,318
STEM Building	\$ 28,990		\$ 8,500,000	\$ 10,417,059	\$ (1,917,059)	\$ 13,298		\$ 97,645	\$ 10,528,002	\$ 550,000	\$ 16,973	\$ 327,523
Multi-purpose space for student support srvs. & activities	\$ 15,000		\$ 5,965,593	\$ 6,888,179	\$ (922,586)	\$ 9,491		\$ 72,116	\$ 6,969,786	\$ 400,000	\$ 11,473	\$ 220,666
Thermal Plant Expansion	\$ -		\$ 4,300,000	\$ 4,132,409	\$ 167,591	\$ 6,825	\$ 553,440	\$ 47,480	\$ 4,740,154	\$ 350,000	\$ 500	\$ 138,526
Parking & Site Improvements (GMP Included Atl. #1 & #2)	\$ 8,900	\$ 122,925	\$ 2,122,925	\$ 2,618,800	\$ (495,875)	\$ 3,321		\$ 24,374	\$ 2,646,495	\$ 200,000	\$ -	\$ 62,245
Subtotal	\$ 63,245	\$ 122,925	\$ 38,188,518	\$ 40,944,403	\$ (2,755,885)	\$ 60,000	\$ 553,440	\$ 440,301	\$ 41,998,144	\$ 2,500,000	\$ 64,110	\$ 1,356,288
Nursing & Allied Health Campus												
Expansion for Nursing & Allied Health	\$ (71,100)		\$ 16,740,155	\$ 17,009,860	\$ (269,705)	\$ 25,584		\$ 195,006	\$ 17,230,450	\$ 1,000,000	\$ 48,380	\$ 566,022
Thermal Plant Expansion - Non Bond	\$ 3,386		\$ 181,470	\$ 230,788	\$ (49,318)	\$ 274	\$ 378,170	\$ 2,054	\$ 611,286	\$ 50,000	\$ -	\$ 900
Parking & Site Improvements	\$ 18,207	\$ 321,915	\$ 1,421,915	\$ 2,205,963	\$ (784,048)	\$ 2,142		\$ 16,279	\$ 2,224,384	\$ 120,000	\$ -	\$ 36,194
Subtotal	\$ (49,507)	\$ 321,915	\$ 18,343,540	\$ 19,446,611	\$ (1,103,071)	\$ 28,000	\$ 378,170	\$ 213,339	\$ 20,066,120	\$ 1,170,000	\$ 48,380	\$ 603,116
Technology Campus												
Expansion for Technical & Workforce training programs	\$ (23,821)		\$ 12,000,000	\$ 9,297,546	\$ 2,702,454	\$ 14,115		\$ 137,835	\$ 9,449,496	\$ 850,000	\$ 18,300	\$ 374,227
Parking & Site Improvements (1,793,216 +192,604 = 1,985,820)	\$ 5,497	\$ 102,575	\$ 752,575	\$ 1,554,676	\$ (802,101)	\$ 885		\$ 8,633	\$ 1,564,194	\$ 75,000	\$ -	\$ 19,959
Subtotal	\$ (18,324)	\$ 102,575	\$ 12,752,575	\$ 10,852,222	\$ 1,900,353	\$ 15,000	\$ -	\$ 146,468	\$ 11,013,690	\$ 925,000	\$ 18,300	\$ 394,186
Mid Valley Campus												
Professional & Science Bldg.	\$ (6,781)		\$ 13,500,000	\$ 14,453,388	\$ (953,388)	\$ 28,377		\$ 155,099	\$ 14,636,864	\$ 800,000	\$ 26,858	\$ 449,002
Expansion for Technical & Workforce training programs	\$ 1,750,000		\$ 1,750,000	\$ 1,750,000	\$ -	\$ 3,679		\$ 20,095	\$ 1,773,774	\$ 125,000	\$ 3,531	\$ 61,324
Library Expansion	\$ 9,723	\$ -	\$ 1,750,000	\$ 2,462,776	\$ (712,776)	\$ 3,679		\$ 20,095	\$ 2,486,550	\$ 150,000	\$ 3,661	\$ 62,092
Student Services Bldg. Expansion	\$ 14,049		\$ 2,685,293	\$ 3,850,923	\$ (1,165,630)	\$ 5,939		\$ 32,401	\$ 3,889,263	\$ 750,000	\$ 5,038	\$ 99,843
Thermal Plant Expansion	\$ 8,945		\$ 3,800,000	\$ 3,896,698	\$ (96,698)	\$ 8,054	\$ 714,200	\$ 42,877	\$ 4,661,829	\$ 275,000	\$ 1,412	\$ 110,605
Parking & Site Improvements	\$ 2,699	\$ 492,063	\$ 2,492,063	\$ 2,369,777	\$ 122,286	\$ 5,272		\$ 33,638	\$ 2,408,687	\$ 247,915	\$ -	\$ 61,397
Subtotal	\$ 1,778,635	\$ 492,063	\$ 25,977,356	\$ 28,783,562	\$ (2,806,206)	\$ 55,000	\$ 714,200	\$ 304,205	\$ 29,856,967	\$ 2,347,915	\$ 40,500	\$ 844,263
Starr County Campus												
Health Professionals & Science Ctr. And STEM programs	\$ 18,000		\$ 8,500,000	\$ 9,521,000	\$ (1,021,000)	\$ 25,985		\$ 94,645	\$ 9,641,630	\$ 550,000	\$ 31,935	\$ 294,243
Expand technical workforce training facilities	\$ (25,000)		\$ 1,600,000	\$ 1,600,000	\$ -	\$ 4,891		\$ 18,397	\$ 1,623,288	\$ 110,000	\$ 6,101	\$ 53,961
Library and renovate existing space for Cultural Arts Center	\$ 13,500		\$ 2,800,000	\$ 3,700,000	\$ (900,000)	\$ 8,560		\$ 32,175	\$ 3,740,735	\$ 200,000	\$ 10,832	\$ 92,988
Expansion of student services, advising, admissions, and financial services	\$ 6,500		\$ 850,000	\$ 1,320,000	\$ (470,000)	\$ 2,598		\$ 9,770	\$ 1,332,368	\$ 75,000	\$ 3,279	\$ 30,473
Expansion of student activities building	\$ 8,000		\$ 850,000	\$ 1,365,000	\$ (515,000)	\$ 2,598		\$ 9,770	\$ 1,377,368	\$ 75,000	\$ 3,229	\$ 30,935
Thermal Plant Expansion	\$ 3,000		\$ 3,800,000	\$ 3,911,000	\$ (111,000)	\$ 11,617	\$ 563,901	\$ 43,643	\$ 4,530,161	\$ 300,000	\$ 2,624	\$ 109,321
Parking & Site Improvements ( GMP 1 - 119,800)	\$ 37,950	\$ 226,820	\$ 1,226,820	\$ 3,496,950	\$ (2,270,130)	\$ 3,751		\$ 14,059	\$ 3,514,760	\$ 100,000	\$ -	\$ 30,888
Subtotal	\$ 61,950	\$ 226,820	\$ 19,626,820	\$ 24,913,950	\$ (5,287,130)	\$ 60,000	\$ 563,901	\$ 222,459	\$ 25,760,310	\$ 1,410,000	\$ 58,000	\$ 642,809
Regional Center for Public Safety Excellence - Pharr												
New Regional Center for Publish Safety	\$ 32,538		\$ 2,800,000	\$ 3,326,426	\$ (526,426)	\$ -		\$ 32,344	\$ 3,358,770	\$ 200,000	\$ 4,800	\$ 99,344
Parking & Site Improvements	\$ 19,757		\$ 200,000	\$ 1,887,866	\$ (1,687,866)	\$ -		\$ 2,185	\$ 1,890,051	\$ 50,000	\$ -	\$ -
Subtotal	\$ 52,295	\$ -	\$ 3,000,000	\$ 5,214,292	\$ (2,214,292)	\$ -	\$ -	\$ 34,529	\$ 5,248,821	\$ 250,000	\$ 4,800	\$ 99,344
STC La Joya Teaching Site (Jimmy Carter ECHS)												
Develop STEM labs and entry level workforce training programs	\$ (16,000)		\$ 1,100,000	\$ 1,163,000	\$ (63,000)	\$ -		\$ 10,370	\$ 1,173,370	\$ 100,000	\$ 3,000	\$ 35,894
Subtotal	\$ (16,000)	\$ -	\$ 1,100,000	\$ 1,163,000	\$ (63,000)	\$ -	\$ -	\$ 10,370	\$ 1,173,370	\$ 100,000	\$ 3,000	\$ 35,894
Total	\$ 1,872,294	\$ 1,266,298	\$ 118,988,809	\$ 131,318,040	\$ (12,329,231)	\$ 218,000	\$ 2,209,711	\$ 1,371,671	\$ 135,117,422	\$ 8,702,915	\$ 237,090	\$ 3,975,900

												\$	130
FACILITIES COMMITTEE MEETING OF AUGUST 8, 2017	es	Furniture	OFOI Kitchen Equipment	Technology	Audio/Visual	I.T.	Surveillance	Access Control	Technology Total (AG,AH,AI,AJ)	Misc. Cost (1.5 % of CCL)	SUBTOTAL	Explanation for Additional Costs	
	Additional Serv.												
Pecan Campus													
North Academic Building	\$ 86,698	\$ 743,520		\$ 1,024,009	\$ 497,302	\$ 130,348	\$ 128,080	\$ 23,829	\$ 779,559	\$ 164,265	\$ 13,133,445		
South Academic Building	\$ 54,586	\$ 423,553		\$ 732,589	\$ 304,925	\$ 89,858	\$ 59,859	\$ 11,886	\$ 466,528	\$ 110,638	\$ 8,452,101		
STEM Building	\$ 75,653	\$ 406,651		\$ 681,873	\$ 380,548	\$ 91,814	\$ 67,144	\$ 14,336	\$ 553,842	\$ 145,548	\$ 12,604,192		
Multi-purpose space for student support srvs. & activities	\$ 50,971	\$ 299,478	\$ 265,593	\$ 311,901	\$ 188,437	\$ 27,037	\$ 79,334	\$ 15,386	\$ 310,194	\$ 94,548	\$ 8,622,709		
Thermal Plant Expansion	\$ 30,998	\$ -		\$ 55,282		\$ 12,479	\$ 26,233	\$ 7,693	\$ 46,405	\$ 62,910	\$ 5,369,493		
Parking & Site Improvements (GMP Included Atl. #1 & #2)	\$ 14,378	\$ -		\$ -					\$ -	\$ 30,366	\$ 2,953,484		
Subtotal	\$ 313,284	\$ 1,873,202	\$ 265,593	\$ 2,805,654	\$ 1,371,212	\$ 351,536	\$ 360,650	\$ 73,130	\$ 2,156,528	\$ 608,275	\$ 51,135,424		
Nursing & Allied Health Campus													
Expansion for Nursing & Allied Health	\$ 130,743	\$ 1,014,528	\$ 140,155	\$ 1,192,881	\$ 659,512	\$ 199,681	\$ 118,025	\$ 26,522	\$ 1,003,740	\$ 250,875	\$ 21,384,893		
Thermal Plant Expansion - Non Bond	\$ -	\$ -		\$ -	\$ 5,596	\$ -	\$ -		\$ 5,596	\$ 2,722	\$ 670,504		
Parking & Site Improvements	\$ 8,360	\$ -		\$ -	\$ -				\$ -	\$ 12,616	\$ 2,401,554		
Subtotal	\$ 139,103	\$ 1,014,528	\$ 140,155	\$ 1,192,881	\$ 665,108	\$ 199,681	\$ 118,025	\$ 26,522	\$ 1,009,336	\$ 266,213	\$ 24,456,951		
Technology Campus													
Expansion for Technical & Workforce training programs	\$ 84,197	\$ 463,738		\$ 668,249	\$ 315,309	\$ 92,001	\$ 103,925	\$ 17,086	\$ 528,321	\$ 156,193	\$ 11,924,472		
Parking & Site Improvements (1,793,216 +192,604 = 1,985,820)	\$ 6,855	\$ -		\$ -	\$ -				\$ -	\$ 27,915	\$ 1,693,923		
Subtotal	\$ 91,052	\$ 463,738		\$ 668,249	\$ 315,309	\$ 92,001	\$ 103,925	\$ 17,086	\$ 528,321	\$ 184,108	\$ 13,618,395		
Mid Valley Campus													
Professional & Science Bldg.	\$ 133,627	\$ 617,445		\$ 992,248	\$ 581,980	\$ 141,468	\$ 93,162	\$ 23,022	\$ 839,632	\$ 217,513	\$ 17,720,941		
Expansion for Technical & Workforce training programs	\$ 17,400	\$ 100,000		\$ 149,818	\$ 68,890	\$ 44,498	\$ 36,430		\$ 149,818	\$ 44,956	\$ 2,275,803		
Library Expansion	\$ 10,867	\$ 307,756		\$ 107,559	\$ -	\$ 43,464	\$ 19,506	\$ 6,193	\$ 69,163	\$ 35,466	\$ 3,125,555		
Student Services Bldg. Expansion	\$ 16,376	\$ 195,129	\$ 185,293	\$ 157,165	\$ 163,476	\$ 27,568	\$ 54,603	\$ 6,943	\$ 252,590	\$ 52,889	\$ 5,446,421		
Thermal Plant Expansion	\$ 28,207	\$ 7,288		\$ 58,748	\$ -	\$ 11,946	\$ 25,689	\$ 7,693	\$ 45,328	\$ 56,810	\$ 5,186,479		
Parking & Site Improvements	\$ 14,182	\$ -		\$ -	\$ -				\$ -	\$ 29,806	\$ 2,761,987		
Subtotal	\$ 220,659	\$ 1,227,618	\$ 185,293	\$ 1,465,538	\$ 814,346	\$ 268,944	\$ 229,390	\$ 43,851	\$ 1,356,531	\$ 437,440	\$ 36,331,893		
Starr County Campus													
Health Professionals & Science Ctr. And STEM programs	\$ 69,998	\$ 370,038		\$ 667,262	\$ 393,807	\$ 90,082	\$ 21,369	\$ 30,715	\$ 535,973	\$ 135,615	\$ 11,629,432		
Expand technical workforce training facilities	\$ 11,841	\$ 100,000		\$ 78,051	\$ 21,882	\$ 27,941	\$ 21,285	\$ 6,943	\$ 78,051	\$ 46,410	\$ 2,029,652		
Library and renovate existing space for Cultural Arts Center	\$ 19,493	\$ 495,001		\$ 269,378	\$ 84,301	\$ 52,612	\$ 23,053	\$ 7,693	\$ 167,659	\$ 51,105	\$ 4,777,813		
Expansion of student services, advising, admissions, and financial services	\$ 5,975	\$ 47,063		\$ 101,372	\$ 77,264	\$ 23,346	\$ 30,426	\$ -	\$ 131,036	\$ 17,976	\$ 1,643,170		
Expansion of student activities building	\$ 5,831	\$ 59,209		\$ 106,431	\$ 22,023	\$ 22,696	\$ 10,546	\$ 3,050	\$ 58,315	\$ 17,516	\$ 1,627,403		
Thermal Plant Expansion	\$ 28,207	\$ 3,943		\$ 44,342	\$ -	\$ 11,946	\$ 11,074	\$ 13,229	\$ 36,249	\$ 58,665	\$ 5,069,170		
Parking & Site Improvements ( GMP 1 - 119,800)	\$ 7,135	\$ -		\$ -	\$ -				\$ -	\$ 18,558	\$ 3,671,341		
Subtotal	\$ 148,480	\$ 1,075,254		\$ 1,266,836	\$ 599,277	\$ 228,623	\$ 117,753	\$ 61,630	\$ 1,007,283	\$ 345,845	\$ 30,447,981		
Regional Center for Public Safety Excellence - Pharr													
New Regional Center for Publish Safety	\$ 22,947	\$ 180,104		\$ 371,977	\$ 297,567	\$ 27,410	\$ 72,781	\$ 7,000	\$ 404,758	\$ 42,000	\$ 4,312,723		
Parking & Site Improvements	\$ -	\$ -		\$ -	\$ -				\$ -	\$ 3,000	\$ 1,943,051		
Subtotal	\$ 22,947	\$ 180,104		\$ 371,977	\$ 297,567	\$ 27,410	\$ 72,781	\$ 7,000	\$ 404,758	\$ 45,000	\$ 6,255,774		
STC La Joya Teaching Site (Jimmy Carter ECHS)													
Develop STEM labs and entry level workforce training programs	\$ 8,292	\$ 128,954		\$ 249,100	\$ 121,716	\$ 47,612	\$ 9,930	\$ 7,000	\$ 186,258	\$ 16,500	\$ 1,652,268		
Subtotal	\$ 8,292	\$ 128,954		\$ 249,100	\$ 121,716	\$ 47,612	\$ 9,930	\$ 7,000	\$ 186,258	\$ 16,500	\$ 1,652,268		
Total	\$ 943,817	\$ 5,963,398		\$ 8,020,235	\$ 4,184,535	\$ 1,215,807	\$ 1,012,454	\$ 236,219	\$ 6,649,015	\$ 1,903,381	\$ 163,492,938		
		\$ 6,165,000		\$ 8,020,235	\$ 3,796,196	\$ 1,115,958	\$ 954,736	\$ 236,219	\$ 6,649,015	\$ 1,903,381	\$ 163,773,936		

FACILITIES COMMITTEE MEETING OF AUGUST 8, 2017	TOTAL PROJECT COST			
	TOTAL Projected Costs to date	Bond Total Cost	Variance [Total Projected Costs to Bond Total Cost]	Explanation for project over/under budget
<b>Pecan Campus</b>				
North Academic Building	\$ 13,133,445	\$ 14,843,110	\$ 1,709,665	
South Academic Building	\$ 8,452,101	\$ 9,454,426	\$ 1,002,325	
STEM Building	\$ 12,604,192	\$ 13,103,319	\$ 499,127	
Multi-purpose space for student support srvs. & activities	\$ 8,622,709	\$ 8,828,254	\$ 205,545	
Thermal Plant Expansion	\$ 5,369,493	\$ 5,542,049	\$ 172,556	
Parking & Site Improvements (GMP Included Atl. #1 & #2)	\$ 2,953,484	\$ 2,490,261	\$ (463,223)	
Subtotal	\$ 51,135,424	\$ 54,261,419	\$ 3,125,995	
<b>Nursing &amp; Allied Health Campus</b>				
Expansion for Nursing & Allied Health	\$ 21,384,893	\$ 21,773,439	\$ 388,546	
Thermal Plant Expansion - Non Bond	\$ 670,504	\$ 601,877	\$ (68,627)	
Parking & Site Improvements	\$ 2,401,554	\$ 1,717,717	\$ (683,837)	
Subtotal	\$ 24,456,951	\$ 24,093,033	\$ (363,918)	
<b>Technology Campus</b>				
Expansion for Technical & Workforce training programs	\$ 11,924,472	\$ 14,864,990	\$ 2,940,518	
Parking & Site Improvements (1,793,216 +192,604 = 1,985,820)	\$ 1,693,923	\$ 905,324	\$ (788,599)	Includes a partial buy-out savings on Parking & Site
Subtotal	\$ 13,618,395	\$ 15,770,314	\$ 2,151,919	
<b>Mid Valley Campus</b>				
Professional & Science Bldg.	\$ 17,720,941	\$ 17,277,682	\$ (443,259)	
Expansion for Technical & Workforce training programs	\$ 2,275,803	\$ 2,257,363	\$ (18,440)	Approved by Board- Project on Hold 11.22.16
Library Expansion	\$ 3,125,555	\$ 2,288,968	\$ (836,587)	
Student Services Bldg. Expansion	\$ 5,446,421	\$ 4,114,228	\$ (1,332,193)	Recommended 7/6/16 Facilities Committee
Thermal Plant Expansion	\$ 5,186,479	\$ 5,042,398	\$ (144,081)	
Parking & Site Improvements	\$ 2,761,987	\$ 2,796,035	\$ 34,048	
Subtotal	\$ 36,517,186	\$ 33,776,674	\$ (2,740,512)	
<b>Starr County Campus</b>				
Health Professionals & Science Ctr. And STEM programs	\$ 11,629,432	\$ 11,267,182	\$ (362,250)	
Expand technical workforce training facilities	\$ 2,029,652	\$ 2,051,983	\$ 22,331	Approved by Board- Project on Hold 11.22.16
Library and renovate existing space for Cultural Arts Center	\$ 4,777,813	\$ 3,732,378	\$ (1,045,435)	
Expansion of student services, advising, admissions, and financial services	\$ 1,643,170	\$ 1,162,522	\$ (480,648)	
Expansion of student activities building	\$ 1,627,403	\$ 1,166,402	\$ (461,001)	
Thermal Plant Expansion	\$ 5,069,170	\$ 4,938,772	\$ (130,398)	
Parking & Site Improvements ( GMP 1 - 119,800)	\$ 3,671,341	\$ 1,397,789	\$ (2,273,552)	Total Includes Alternates 1-3 Only
Subtotal	\$ 30,447,981	\$ 25,717,028	\$ (4,730,953)	
<b>Regional Center for Public Safety Excellence - Pharr</b>				
New Regional Center for Publish Safety	\$ 4,312,723	\$ 3,655,134	\$ (657,589)	
Parking & Site Improvements	\$ 1,943,051	\$ 319,337	\$ (1,623,714)	
Subtotal	\$ 6,255,774	\$ 3,974,471	\$ (2,281,303)	
<b>STC La Joya Teaching Site (Jimmy Carter ECHS)</b>				
Develop STEM labs and entry level workforce training programs	\$ 1,652,268	\$ 1,436,000	\$ (216,268)	
Subtotal	\$ 1,652,268	\$ 1,436,000	\$ (216,268)	
<b>Total</b>	<b>\$ 164,083,979</b>	<b>\$ 159,028,939</b>	<b>\$ (5,055,040)</b>	Added \$384,219 to Misc. Expense (7/1/16)

COLOR CODES LEGEND
Priority Projects - Fall 2017 & Spring 2018
Non-Bond Projects
Projects with Board Approved Partial GMP's
Bond Program Accountability



South Texas College  
2013 Bond Construction Program  
Construction Budget Summary Spreadsheet  
Facilities Committee Meeting of August 8, 2017



2013 BOND PROJECTS MANAGED BY BROADDUS  Program Construction Budget Summary Spreadsheet	Original CCLs	Fixed Assets	IT Duct banks	Revised CCLs GMP Target	Approved GMPs	Board Approved Changes Orders	Adjusted GMP Amount by Approved Change	Projected GMPs	Projected Variance	Current Est. & Approved GMPs	Total Variance CCLs / GMPs	Projected Design Contingency	GMP Design Contingency	GMP Design Contingency Expenditures or Savings	GMP Design Contingency Remaining Balance	Change orders	Projected Construction (Owner) Contingency	GMP Construction (Owner) Contingency	Construction (Owner) Contingency Expenditures or Savings	GMP Contingency Remaining Balance	Expenditures Authorized by Broadus & Associates	Change orders	Projected Buy-Out Savings @3%	Actual Buy-Out Savings To Date	Actual Buy-Out Savings % Based on GMP Buy-Out	Board Approved Expenditures from Savings	Total Balance of Actual Design & Construction Contingency and Buy-Out Savings	Change orders
Pecan Campus (PBK/Wilson)	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	BB
1 North Academic	\$ 10,500,000			\$ 10,500,000	\$ 10,951,000	\$ (720,878)	\$ 10,230,122	\$ -	\$ -	\$ 10,230,122	\$ 269,878	\$ 102,301	\$ 104,000	\$ (39,161)	\$ 64,839		\$ 150,000	\$ 162,000	\$ (64,420)	\$ 97,580	\$ -		\$ 306,904	\$ 720,878	7%	\$ -	\$ 883,297	C.O. #1
2 South Academic	\$ 6,800,000			\$ 6,800,000	\$ 6,657,834	\$ -	\$ 6,657,834	\$ -	\$ -	\$ 6,657,834	\$ 142,166	\$ 66,578	\$ 66,500	\$ (13,078)	\$ 53,422		\$ 100,000	\$ 98,355	\$ (59,886)	\$ 59,886	\$ -		\$ 199,735	\$ -	0%	\$ -	\$ 113,308	
3 STEM Building	\$ 8,500,000			\$ 8,500,000	\$ 10,417,059	\$ -	\$ 10,417,059	\$ -	\$ -	\$ 10,417,059	\$ (1,917,059)	\$ 104,171	\$ 104,000	\$ (100,083)	\$ 3,917		\$ 125,000	\$ 153,990	\$ (78,944)	\$ 75,046	\$ -		\$ 312,512	\$ -	0%	\$ -	\$ 78,963	
4 Student Activities & Cafeteria	\$ 5,700,000	\$ 585,000		\$ 6,285,000	\$ 6,888,179	\$ -	\$ 6,888,179	\$ -	\$ -	\$ 6,888,179	\$ (603,179)	\$ 68,882	\$ 70,000	\$ (14,735)	\$ 55,265		\$ 85,000	\$ 100,000	\$ -	\$ 100,000	\$ -		\$ 206,645	\$ -	0%	\$ -	\$ 155,265	
5 Thermal Plant Expansion	\$ 4,300,000			\$ 4,300,000	\$ 4,194,000	\$ (61,591)	\$ 4,255,591	\$ -	\$ -	\$ 4,255,591	\$ 44,409	\$ 42,556	\$ 110,000	\$ (110,000)	\$ -		\$ 50,000	\$ 50,000	\$ (50,000)	\$ -	\$ (367)		\$ 127,668	\$ 61,591	0%	\$ -	\$ 61,591	c.o.#1
6 Parking and Site Improvements	\$ 2,000,000		\$ 122,925	\$ 2,122,925	\$ 2,618,800	\$ -	\$ 2,618,800	\$ -	\$ -	\$ 2,618,800	\$ (495,875)	\$ 21,473	\$ 25,000	\$ 28,676	\$ 53,676		\$ 30,000	\$ 38,900	\$ (17,523)	\$ 21,377	\$ -		\$ 64,420	\$ -	0%	\$ -	\$ 75,053	
Pecan Campus Subtotal	\$ 37,800,000	\$ 585,000	\$ 122,925	\$ 38,507,925	\$ 41,726,872	\$ (782,469)	\$ 41,067,585	\$ -	\$ -	\$ 41,067,585	\$ (2,559,660)	\$ 405,961	\$ 479,500	\$ (248,381)	\$ 231,119		\$ 540,000	\$ 603,245	\$ (270,773)	\$ 353,889	\$ (367)		\$ 1,217,884	\$ 782,469	\$ -	\$ -	\$ 1,367,477	
Nursing/Allied Health Campus	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	BB
7 Campus Expansion (\$12,867,860)	\$ 16,600,000	\$ 375,000		\$ 16,975,000	\$ 17,009,860	\$ -	\$ 17,009,860	\$ -	\$ -	\$ 17,009,860	\$ (34,860)	\$ 170,099	\$ 172,600	\$ 59,008	\$ 235,292		\$ 250,000	\$ 178,900	\$ (176,397)	\$ 2,503			\$ 510,296	\$ -	0%	\$ -	\$ 237,795	
8 Structural Pkg. (\$4,142,000)				Incl'd. in the GMP totals above				Incl'd. in the GMP totals above				Incl'd. in the GMP totals above				Incl'd. in the GMP totals above				Incl'd. in the GMP totals above				Incl'd. in the GMP totals above				
9 Thermal Plant Expansion - Bond	\$ -			\$ -	\$ 230,788	\$ -	\$ 230,788	\$ -	\$ -	\$ 230,788	\$ (230,788)	\$ 2,308	\$ 2,200	\$ -	\$ 2,200		\$ -	\$ 3,386	\$ -	\$ 3,386			\$ 6,924	\$ -	0%	\$ -	\$ 5,586	
9a T.P. Expansion - NB (\$3,200,000)							\$ -																				\$ -	
10 Parking and Site Improvements	\$ 1,100,000		\$ 321,915	\$ 1,421,915	\$ 2,205,963	\$ -	\$ 2,205,963	\$ -	\$ -	\$ 2,205,963	\$ (784,048)	\$ 22,060	\$ 23,000	\$ -	\$ 23,000		\$ 16,000	\$ 34,207	\$ -	\$ 34,207			\$ 66,179	\$ -	0%	\$ -	\$ 57,207	
Nursing & Allied Health Subtotal	\$ 17,700,000	\$ 375,000	\$ 321,915	\$ 18,396,915	\$ 19,446,611	\$ -	\$ 19,446,611	\$ -	\$ -	\$ 19,446,611	\$ (1,049,696)	\$ 194,466	\$ 197,800	\$ 59,008	\$ 260,492		\$ 266,000	\$ 216,493	\$ (176,397)	\$ 40,096			\$ 583,398	\$ -	\$ -	\$ -	\$ 300,588	
Technology Campus	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	BB
11 Southwest Bldg. Reno Pkg	\$ 12,000,000			\$ 12,000,000	\$ 10,533,587	\$ (1,236,041)	\$ 9,297,546	\$ -	\$ -	\$ 9,297,546	\$ 2,702,454	\$ 92,975	\$ 99,857	\$ (25,262)	\$ 74,595		\$ 175,000	\$ 151,179	\$ (2,976)	\$ 148,203			\$ 278,926	\$ 1,236,041	13%	\$ -	\$ 1,458,839	co 2
12 Demo. Pkg GMP (\$358,106)				Incl'd. in the GMP totals above				Incl'd. in the GMP totals above				Incl'd. in the GMP totals above (\$5,141 Design Cont)				Incl'd. in the GMP totals above(\$9105 Const. Cont)				Incl'd. in the GMP totals above				Incl'd. in the GMP totals above				
13 Pkg. & Site Improve.(Incl alt 1,2)	\$ 650,000		\$ 102,575	\$ 752,575	\$ 1,985,820	\$ (431,144)	\$ 1,554,676	\$ -		\$ 1,554,676	\$ (802,101)	\$ 15,547	\$ 10,331	\$ -	\$ 10,331	co 1	\$ 10,000	\$ 15,497	\$ -	\$ 15,497			\$ 46,640	\$ 431,324	26%	\$ 41,102	\$ 457,152	co 3
14 Demolition Pkg. GMP (\$192,604)	\$ -		\$ -	Incl'd. in the GMP totals above				Incl'd. in the GMP totals above				Incl'd. in the GMP totals above(\$ 5,141 Design Cont)				Incl'd. in the GMP totals above(\$9105 Const. Cont)				Incl'd. in the GMP totals above				Incl'd. in the GMP totals above				
Technology Campus Subtotal	\$ 12,650,000	\$ -	\$ 102,575	\$ 12,752,575	\$ 12,519,407	\$ (1,667,185)	\$ 10,852,222	\$ -	\$ -	\$ 10,852,222	\$ 1,900,353	\$ 108,522	\$ 110,188	\$ (25,262)	\$ 84,926	Co1	\$ 185,000	\$ 166,676	\$ (2,976)	\$ 163,700	\$ -		\$ 325,567	\$ 1,667,365	\$ 41,102	\$ 1,915,991		
Mid Valley Campus (Skanska/ROFA)	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	BB
15 Health Professions & Science	\$ 13,500,000			\$ 13,500,000	\$ 14,453,388	\$ -	\$ 14,453,388	\$ -		\$ 14,453,388	\$ (953,388)	\$ 216,801	\$ 193,219	\$ -	\$ 193,219		\$ 201,033	\$ 193,219	\$ -	\$ 193,219			\$ 433,602	\$ -	0%	\$ -	\$ 386,438	
16 Workforce Expansion (EGV /Skanska)	\$ 1,750,000			\$ 1,750,000	\$ -	\$ -	\$ -	\$ 1,750,000	\$ -	\$ 1,750,000	\$ -	\$ 26,250	\$ -	\$ -	\$ -		\$ 25,000	\$ -	\$ -	\$ -			\$ 52,500	\$ -	0%	\$ -	\$ -	
17 Library - Bond Project	\$ 1,750,000			\$ 1,750,000	\$ 2,462,776	\$ -	\$ 2,462,776	\$ -	\$ -	\$ 2,462,776	\$ (712,776)	\$ -	\$ 34,723	\$ -	\$ 34,723		\$ -	\$ 34,723	\$ -	\$ 34,723			\$ 70,932	\$ -	0%	\$ -	\$ 69,446	
18 Student Services Bldg.	\$ 2,500,000	\$ 325,000		\$ 2,825,000	\$ 3,850,923	\$ -	\$ 3,850,923	\$ -	\$ -	\$ 3,850,923	\$ (1,025,923)	\$ 57,764	\$ 51,049	\$ -	\$ 51,049		\$ 37,000	\$ 51,049	\$ (20,514)	\$ 30,535			\$ 115,528	\$ -	0%	\$ -	\$ 81,584	
19 Thermal Plant Expansion +NB Fund	\$ 3,800,000			\$ 3,800,000	\$ 3,787,322	\$ 109,376	\$ 3,896,698	\$ -	\$ -	\$ 3,896,698	\$ (96,698)	\$ 58,450	\$ 61,547	\$ -	\$ 61,547		\$ 61,547	\$ 61,547	\$ -	\$ 61,547			\$ 116,901	\$ -	0%	\$ 109,367	\$ 123,094	co 1
20 Parking and Site Improvements	\$ 2,000,000		\$ 492,063	\$ 2,492,063	\$ 2,479,153	\$ (109,376)	\$ 2,369,777	\$ -	\$ -	\$ 2,369,777	\$ 122,286	\$ 35,547	\$ 31,731	\$ -	\$ 31,731		\$ 31,731	\$ 31,731	\$ -	\$ 31,731			\$ 71,093	\$ 109,367	4%	\$ -	\$ 172,829	co 1
Mid Valley Campus Subtotal	\$ 25,300,000	\$ 325,000	\$ 492,063	\$ 26,117,063	\$ 27,033,562	\$ -	\$ 27,033,562	\$ 1,750,000	\$ -	\$ 28,783,562	\$ (2,666,499)	\$ 394,812	\$ 372,269	\$ -	\$ 372,269		\$ 356,311	\$ 372,269	\$ (20,514)	\$ 351,755	\$ -		\$ 860,556	\$ 109,367	\$ 109,367	\$ 833,391		
Starr County Campus	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	BB
21 Health Professions & Science (7,785,000)	\$ 8,500,000			\$ 8,500,000	\$ 9,521,000	\$ -	\$ 9,521,000			\$ 9,521,000	\$ (1,021,000)	\$ 95,210	\$ 96,000	\$ (43,130)	\$ 52,870		\$ 125,000	\$ 143,000	\$ (4,540)	\$ 138,460			\$ 285,630	\$ -	0%	\$ -	\$ 191,330	
22 Structural Pkg. GMP 1 (\$1,736,000)	\$ -			Incl'd. in the GMP totals above				Incl'd. in the GMP totals above				Incl'd. in the GMP totals above				Incl'd. in the GMP totals above				Incl'd. in the GMP totals above				Incl'd. in the GMP totals above				
23 Workforce Expansion (30% CD Estimate)	\$ 1,600,000			\$ 1,600,000	\$ -	\$ -	\$ -	\$ 1,600,000	\$ -	\$ 1,600,000	\$ -	\$ 16,000	\$ -	\$ -	\$ -		\$ 25,000	\$ -	\$ -	\$ -			\$ 48,000	\$ -	0%	\$ -	\$ -	
24 Library Expansion	\$ 2,800,000			\$ 2,800,000	\$ 3,700,000	\$ -	\$ 3,700,000	\$ -	\$ -	\$ 3,700,000	\$ (900,000)	\$ 37,000	\$ 37,000	\$ -	\$ 37,000,													





South Texas College  
2013 Bond Construction Program  
Tracking Contingency Log  
As of August 8, 2017

#	Item Description	Budget Variance	Contingency Balance
1	Original Contingency Balance	\$ -	\$ 9,978,348
Approved GMPs			
2	Pecan Campus North Academic GMP Variance	\$ (451,000)	\$ 9,527,348
3	Pecan South Academic GMP Variance	\$ 142,166	\$ 9,669,514
4	Pecan STEM Bldg. GMP Variance	\$ (1,917,059)	\$ 7,752,455
5	Pecan Campus Student Services GMP Variance	\$ (603,179)	\$ 7,149,276
6	Pecan Thermal Energy Plant GMP Variance	\$ 106,000	\$ 7,255,276
7	Pecan Parking and Site Improvements GMP Variance	\$ (495,875)	\$ 6,759,401
8	NAH Campus Expansion GMP Variance	\$ (34,860)	\$ 6,724,541
9	NAH Campus Parking and Site Improvements GMP Variance	\$ (784,048)	\$ 5,940,493
10	Technology Campus Renovation GMP Variance	\$ 1,466,413	\$ 7,406,906
11	Technology Campus Site & Parking GMP Variance	\$ (1,335,820)	\$ 6,071,086
12	Technology Campus Site & Parking IT Duct Bank	\$ 102,575	\$ 6,173,661
13	Mid Valley Health Professions GMP Variance	\$ (953,388)	\$ 5,220,273
14	Mid Valley Student Services Building Expansion GMP Variance	\$ (1,025,923)	\$ 4,194,350
15	Mid Valley Thermal Energy Plant GMP Variance	\$ (96,698)	\$ 4,097,652
16	Mid Valley Parking & Site Improvements GMP Variance	\$ 122,286	\$ 4,219,938
17	Starr County Campus Health Professions GMP Variance	\$ (1,021,000)	\$ 3,198,938
18	Starr County Campus Library Expansion GMP Variance	\$ (900,000)	\$ 2,298,938
19	Starr County Thermal Energy Plant GMP Variance	\$ (111,000)	\$ 2,187,938
20	Starr County Campus Student Services GMP Variance	\$ (470,000)	\$ 1,717,938
21	Starr County Campus Student Activities GMP Variance	\$ (515,000)	\$ 1,202,938
22	NAH Campus Thermal Plant (Bond Funded) GMP Variance	\$ (230,788)	\$ 972,150
23	Mid Valley Campus Library Expansion GMP Variance	\$ (712,776)	\$ 259,374
24	Starr County Campus Parking and Site Improvements GMP Variance w/ Alternates	\$ (2,270,130)	\$ (2,010,756)
25	Regional Center for Public Safety Excellence Training Facility GMP Variance	\$ (526,426)	\$ (2,537,182)
26	La Joya Center Teaching Site GMP Variance	\$ (63,000)	\$ (2,600,182)
27	Regional Center for Public Safety Excellence Parking & Site GMP Variance	\$ (1,187,866)	\$ (3,788,048)
28	Regional Center for Public Safety Excellence Parking & Site GMP Variance	\$ (500,000)	\$ (4,288,048)
Subtotal		\$ (14,266,396)	\$ (4,288,048)
Deductive Change Orders - Buyout Savings			
29	Deductive Change Orders-Tech Campus Renovation	\$ 120,730	\$ (4,167,318)
30	Deductive Change Orders-Tech Campus Parking & Site	\$ 22,246	\$ (4,145,072)
31	Deductive Change Orders-Tech Campus Renovation	\$ 1,115,311	\$ (3,029,761)
32	Change Order - Mid Valley Thermal Plant	\$ 109,376	\$ (2,920,385)
33	Change Order - Mid Valley Parking and Site Improvements	\$ (109,376)	\$ (3,029,761)
34	Deductive Change Orders-North Academic	\$ 720,878	\$ (2,308,883)
35	Deductive Change Orders-Tech Parking & Site Improvements	\$ 400,000	\$ (1,908,883)
36	Deductive Change Order - Tech Campus Parking & Site Buyout Savings	\$ 8,898	\$ (1,899,985)
37	Deductive Change Order - Pecan Campus Thermal Plant Final Buyout Savings	\$ 61,591	\$ (1,838,394)
Subtotal		\$ 2,449,654	\$ (1,838,394)
Other Expenditures			
38	A/E Fees	\$ 2,992,085	\$ 1,153,691
39	Chillers Procurement	\$ (2,209,711)	\$ (1,056,020)
40	CMR Preconstruction Services for all projects	\$ (218,000)	\$ (1,274,020)
41	B&A Reimbursable Expense for Travel	\$ (900)	\$ (1,274,920)
42	B&A Additional Services - Includes AV/IT, Wage Scale Survey, BIM FM, Traffic Study	\$ (932,171)	\$ (2,207,091)
43	FF&E- Portion used for Consultant Fees	\$ 66,186	\$ (2,140,905)
44	FF&E Consultant-Not in Original Amount	\$ (237,090)	\$ (2,377,995)
45	Technology	\$ 703,422	\$ (1,674,573)
46	IT Duct bank-Not in Original Scope	\$ (1,266,298)	\$ (2,940,871)
47	Fixed Kitchen Equipment-Not in Original Scope	\$ (1,285,000)	\$ (4,225,871)
48	OCIP Insurance	\$ (1,371,671)	\$ (5,597,542)
49	Miscellaneous Expense Increase	\$ (427,633)	\$ (6,025,175)
50	Movable Kitchen Equipment	\$ (591,041)	\$ (6,616,216)
51	Partial Technology Budget Savings	\$ 1,371,219	\$ (5,244,997)
52	Partial Furniture Savings	\$ 304,708	\$ (4,940,289)
Subtotal		\$ (3,101,895)	\$ (4,940,289)
Additional Pending Variance			
53	Additional IT Equipment Purchase	(145,948)	(5,086,237)



South Texas College

Non-Bond Proceeds - Transfer to Plant Fund Budget

Commitments and Expenditures

As of August 8, 2017

I. Non Bond Commitments						
Project Name - Item Description		Board Approved Expenditures	Not Board Approved Projected Expenditures	Total Expenditures (Actual and Projected)	Approved Board Dates	
<b>Nursing &amp; Allied Health Campus</b>						
<b>Nursing &amp; Allied Health Campus Thermal Plant</b>						
1	Thermal Plant - Design	\$ 112,200	\$ -	\$ 112,200	10/27/2015	
2	Thermal Plant - Construction	2,867,847	-	2,867,847	11/22/2016	
3	Thermal Plant - Miscellaneous	26,000		26,000	10/27/2015	
5	Thermal Plant - Furniture	3,943		3,943	5/23/2017	
6	Thermal Plant -Technology	46,060		46,060	5/23/2017	
<b>Nursing &amp; Allied Health Campus Thermal Plant Parking and Site Improvements</b>						
7	Thermal Plant Parking and Site Improvement - Design	12,000	-	12,000	10/27/2015	
8	Thermal Plant Parking and Site Improvement - Construction	229,010	-	229,010	11/22/2016	
9	Thermal Plant Parking and Site Improvement - Miscellaneous	5,000	-	5,000	10/27/2015	
<b>NAH Campus Subtotal</b>		<b>\$ 3,302,060</b>	<b>\$ -</b>	<b>\$ 3,302,060</b>		
<b>Mid Valley Campus</b>						
<b>Mid Valley Campus Library Retrofit</b>						
10	Library Retrofit - Design	\$ 138,213		\$ 138,213	10/27/2015	
11	Library Retrofit - Construction	1,123,682		1,123,682	11/22/2016	
12	Library Retrofit - Miscellaneous	6,000		6,000	10/27/2015	
13	Library Retrofit - Furniture	82,785		82,785	5/23/2017	
14	Library Retrofit - Technology	113,099		113,099	5/23/2017	
<b>Mid Valley Campus Workforce Restroom Retrofit</b>						
15	Workforce Restroom Retrofit-Construction		\$ 90,000	\$ 90,000		
16	Workforce Restroom Retrofit-Miscellaneous		10,000	10,000		
<b>Mid Valley Campus Subtotal</b>		<b>\$ 1,463,779</b>	<b>\$ 100,000</b>	<b>\$ 1,563,779</b>		
<b>Starr County Campus</b>						
17	Workforce Restroom Retrofit-Design		\$ 18,000	\$ 18,000		
18	Workforce Restroom Retrofit-Construction		160,000	160,000		
19	Workforce Restroom Retrofit-Miscellaneous		2,000	2,000		
<b>Starr County Campus Subtotal</b>		<b>\$ -</b>	<b>\$ 180,000</b>	<b>\$ 180,000</b>		
<b>Regional Center for Public Safety Excellence</b>						
20	Regional Center Training Facility - Construction	\$ 343,000		\$ 343,000	2/28/2017	
21	Parking and Site Improvements - Construction	-		-	5/23/2017	
22	Parking and Site Improvements - Design	85,000		85,000	1/26/2016	
23	Parking and Site Improvements - Miscellaneous	30,000		30,000	1/26/2016	
24	Parking and Site Improvements - Technology	-	-	-		
<b>Regional Center for Public Safety Excellence Subtotal</b>		<b>\$ 458,000</b>	<b>\$ -</b>	<b>\$ 458,000</b>		
<b>Total Non-Bond Expenditures</b>		<b>\$ 5,223,839</b>	<b>\$ 280,000</b>	<b>\$ 5,503,839</b>		

II. Bond Program Budget Deficits - Board Approved - as of July 25, 2017

(Includes deficits realized after use of Program Contingency Amount)

Project Name - Item Description		Approved Board Dates	Proposed Bond Budget Proceeds Deficits (Savings)	Non-Bond Proceeds Expenditures	Total Bond & Non Bond Proceeds Budget
1	Mid Valley Campus Thermal Plant Alternate 1 & 2	4/26/2016	\$ -	\$ 718,947	\$ 718,947
2	Starr County Campus Thermal Plant Alternate	6/28/2016	-	788,305	788,305
3	Pecan Parking and Site Improvements Contingency Variance	9/27/2016	171,819	-	171,819
4	NAH Campus Parking and Site Improvements GMP Variance	10/27/2016	784,048	-	784,048
5	Starr County Campus Library Expansion GMP Variance	10/27/2016	900,000	-	900,000
6	NAH Campus Thermal Plant GMP Variance	11/22/2016	230,788	-	230,788
7	Starr County Campus Student Services GMP Variance	11/22/2016	470,000	-	470,000
8	Starr County Campus Student Activities GMP Variance	11/22/2016	515,000	-	515,000
9	Mid Valley Campus Library Expansion GMP Variance	11/22/2016	712,776	-	712,776
10	Tech Campus Southwest Renovation Building Deductive Change Order	11/22/2016	(1,115,311)	-	(1,115,311)
11	Starr County Campus Parking and Site Improvement GMP Variance w/ Alternates	11/22/2016	2,270,130	-	2,270,130
12	Pecan Campus North Academic Building Buyout Savings	12/13/2016	(720,878)	-	(720,878)
13	Tech Campus Parking & Site Improvements Buyout	12/13/2016	(400,000)	-	(400,000)
14	Regional Center for Public Safety Excellence Training Facility GMP Variance	2/28/2017	526,426	-	526,426
15	La Joya Center Teaching Site GMP Variance	2/28/2017	63,000	-	63,000
16	Movable Kitchen Equipment Deficit	4/24/2017	591,041	-	591,041
17	Partial Technology Budget Savings	5/23/2017	(1,371,219)	-	(1,371,219)
18	Regional Center Parking & Site GMP Variance	5/23/2017	1,187,866	-	1,187,866
19	Regional Center Parking & Site GMP Variance	5/23/2017	500,000	-	500,000
20	Tech Campus Parking & Site Buyout Savings	5/23/2017	(8,898)	-	(8,898)
21	Pecan Campus Thermal Plant Final Buyout Savings	5/23/2017	(61,591)	-	(61,591)
22	Partial Furniture Purchase	7/25/2017	(304,708)	-	(304,708)
<b>Total Non Bond Funds Required to Cover Bond Budget Deficits</b>			<b>\$ 4,940,289</b>	<b>\$ 1,507,252</b>	<b>\$ 6,447,541</b>

III. Bond Program Budget Deficits - Not Board Approved - as of August 8, 2017

Project Name - Item Description		Proposed Board Dates	Proposed Bond Budget Proceeds Deficits (Savings)	Proposed Non-Bond Proceeds Expenditures	Total Proposed Bond & Non Bond Proceeds Budget Deficits
1	Additional IT Equipment Purchase	8/22/2017	145,948	-	145,948
<b>Total Non Bond Funds Required to Cover Bond Budget Deficits</b>			<b>\$ 145,948</b>	<b>\$ -</b>	<b>\$ 145,948</b>

<b>Grand Total Non Bond Expenditures (I, II, and III)</b>	<b>\$ 5,086,237</b>	<b>\$ 7,011,091</b>	<b>\$ 12,097,328</b>
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**2013 Bond Construction Program**  
**Summary of Technology and Furniture Purchases**  
**Board and No Board Approved Required**

**FY 2016 - 2017**

*Year-to-Date, As of August 8, 2017*

	Funding Source				Total Bond & Non-Bond Proceeds
	Bond Proceeds	Non-Bond Proceeds M&O Taxes Fund	Non-Bond Proceeds Transfers to Plant Fund		
<b>Bond Purchases</b>					
AV Equipment	\$ 3,796,196	\$ -	\$ 80,312	\$	3,876,508
IT Equipment <sup>(1)</sup>	3,306,907	1,994,388	50,613		5,351,908
Surveillance Cameras	709,855	-	5,972		715,827
Servers	244,881	-	22,262		267,143
Access Control	-	-	-		-
<b>Technology Total</b>	<b>\$ 8,057,839</b>	<b>\$ 1,994,388</b>	<b>\$ 159,159</b>	<b>\$</b>	<b>10,211,386</b>
<b>Furniture</b>					
Kitchen Equipment	\$ 591,041	778,671	-	\$	1,369,712
Furniture	5,852,010	-	86,728		5,938,738
Special Instructional Equipment	-	2,409,962	-		2,409,962
<b>Furniture Fixture Equipment (FFE) Total</b>	<b>\$ 6,443,051</b>	<b>\$ 3,188,633</b>	<b>\$ 86,728</b>	<b>\$</b>	<b>9,718,413</b>

<b>Grand Total</b>	<b>\$ 14,500,891</b>	<b>\$ 5,183,021</b>	<b>\$ 245,887</b>	<b>\$</b>	<b>19,929,799</b>
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**Note:**

(1) IT Equipment - Includes Computers, Printers, Wireless Access Points, Phones, etc

2013 Bond Construction Program  
Technology and Furniture Purchases  
Board Approval Required  
FY 2016 - 2017

For the Month of August 2017

	Funding Source					No Board Approval Required (1)	Total
	Bond Purchases	Bond Proceeds Pending Board Approval	Non-Bond Proceeds M&O Taxes Pending Board Approval	Non-Bond Proceeds Transfers to Plant Fund Pending Board Approval	Total Bond & Non-Bond Proceeds		
AV Equipment		\$ -	\$ -	\$ -	\$ -	\$ -	-
IT Equipment - (Network Switches&Fiber Optics)		145,948	-	-	145,948	-	145,948
Surveillance Cameras & Licenses		-	-	-	-	-	-
Servers		-	-	-	-	-	-
<b>Technology Total</b>		<b>\$ 145,948</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 145,948</b>	<b>\$ -</b>	<b>\$ 145,948</b>
Furniture		\$ -	\$ -	\$ -	\$ -	\$ -	-
Special Instructional Equipment		-	149,999	-	149,999	-	149,999
Digital Mobile Radiographic System		-	77,220	-	77,220	-	77,220
Imaging Ultrasound System		-	189,900	-	189,900	-	189,900
Radiologic System		-	-	-	-	-	-
<b>Furniture Fixture Equipment (FFE) Total</b>		<b>\$ -</b>	<b>\$ 417,119</b>	<b>\$ -</b>	<b>\$ 417,119</b>	<b>\$ -</b>	<b>\$ 417,119</b>
<b>Grand Total</b>		<b>\$ 145,948</b>	<b>\$ 417,119</b>	<b>\$ -</b>	<b>\$ 563,067</b>	<b>\$ -</b>	<b>\$ 563,067</b>



### **Review and Discussion on 2013 Bond Construction Program Outstanding Issues Action Plan**

College staff from Finance and Administrative Services and Facilities Planning and Construction have prepared a list outlining the 2013 Bond Construction Program Outstanding Issues Action Plan generated from the weekly meetings held with Broaddus & Associates. The meetings are conducted in an effort to communicate and coordinate the activities of the 2013 Bond Construction Program. The Action Plan is provided for review and discussion by the Facilities Committee.

## 2013 Bond Construction Program Outstanding Issues - Action Plan

As of August 4, 2017

#	Description of Issues	Responsible Parties	Status	Due Date	Date Completed	Comments/Notes
<b>Pecan Campus</b>						
1	South Academic & STEM Building - Window cover-up	B&A/D. Wilson	Pending	5/31/2017	-	4/24/17: Board approved authorization for the installation of roller shades in the approximate price of \$45,432. 7/28/17: No change order has been provided.
2	STEM Building - Overtime for STEM Completion	B&A/D. Wilson	Pending	5/23/2017	-	5/23/17: Board approved a change order in the amount of \$22,555 from construction (owner) contingency. The College has not received the actual signed change order. However, the owner has the right to charge the responsible party at a later date. 2/3/17: Following a loss of power at 3:27, a fire erupted in the drive for chiller #4. 2/10/17: JCI removed damaged control drive for chiller #4 and transferred to their plant for forensic investigation. 2/14/17: JCI installed new control drive for chiller #4 and treated the replacement as a warranty issue until the outcome of forensic investigation. 2/14/17: Discussed fire issue and awaiting confirmation on who was at fault. 5/30/17: Discussed chiller damage and JCI invoice
3	Thermal Plant - Chiller Fire Issue			-	-	Zitro Electric, College staff to discuss the status of the chiller report and conducted a forensics report and it was provided to D. Wilson Company. JCI's report concluded fire issue was due to faulty installation by electrical subcontractor, Zitro. 6/14/17: Johnson Controls Inc. conducted a forensics report and it was provided to D. 6/27/17: Tim Weldon with B&A will follow up. Tim told JCI this will not be paid. Need update from Zitro and D. Wilson. 7/25/17: Tim had not heard back from D. Wilson. Rick advised B&A that the Board members need to be aware of D. Wilson's response.

## 2013 Bond Construction Program Outstanding Issues - Action Plan

As of August 4, 2017

#	Description of Issues	Responsible Parties	Status	Due Date	Date Completed	Comments/Notes
4	Thermal Plant - Cooling Tower Enclosure Design	B&A/STC	On Hold			11/29/16: Discussion with B&A in regards to VE list removal of the wave design. No one knew it was VE (description as Type 1 wall)
						12/13/16 : B&A met with D. Wilson to discuss wave design issue.
						3/21/17 : Brian received renderings for wave and to cover the cooling tower (proposing a vertical extension)
						4/18/17: Mary requested Brian update the Board regarding the wave, but Brian mentioned he first needed to discuss it with Halff Associates.
5	North Academic Building - Pending Buyout Savings Change Order	B&A/D. Wilson	No Update			4/25/17: B&A mentioned a wave proposal was ready for the May Facilities Committee
						6/13/17 : Mary advised Brian to give the board options in regards to the design and to include cost associated with that design.
				6/20/2017	-	6/14/17: Meeting was held with college staff and B&A to go over options and pricing. This is an agenda item for facilities committee on 6/15/17.
				6/27/2017	-	6/27/17: As per June Board meeting, this issue will be reviewed and discussed after bond projects are complete.
6	South Academic & STEM Building - Install AEP electrical equipment	B&A/D. Wilson	In Progress			12/13/16: Board approved buyout savings change order in the amount of \$720,878.
						4/25/17: STC notified B&A that the buyout savings (\$720,878) does not appear on the pay app. D. Wilson never submitted the documentation for the deductive change order. Brian mentioned Bill Wilson had withdrawn his offer. Doug had drafted the change order, but Bill hasn't signed. Doug & Brian is to follow-up with D. Wilson.
				8/1/2017		7/25/17: B&A has not provided an update on receiving of the change order from D. Wilson. Payment applications do not reflect the buyout savings of \$720,878.
7	Elevator Issue	B&A/D. Wilson	Pending			7/25/17: AEP easement complete, installation of equipment in progress, phone line and data is in progress, and elevator installation on hold until infrastructure installation is complete.
						8/1/17: Schindler elevator requesting analog line. Phone options for emergency.

## 2013 Bond Construction Program Outstanding Issues - Action Plan

As of August 4, 2017

#	Description of Issues	Responsible Parties	Status	Due Date	Date Completed	Comments/Notes
<b><i>Nursing &amp; Allied Campus</i></b>						
8	Parking & Site Improvement - Subcontractor lawsuit	B&A/D. Wilson	In Progress	8/1/2017	-	7/25/17: Rick advised B&A of lawsuit. Subcontractor has not received payment in 4 months. B&A will follow - up.
<b><i>Technology Campus</i></b>						
9	Parking & Site Improvement - Fee Adjustment	B&A/Hinojosa	Pending	8/1/2017	-	7/31/17: Meeting with legal counsel. 7/11/17: Executive Session at Facilities Committee Meeting. 7/10/17: Discussion with legal counsel.
10	Parking & Site Improvement - Landscape Design	Hinojosa	Pending	7/3/2017	-	6/13/17: Landscape design drawings for board approval were requested. 6/20/17: B&A advised Hinojosa Engineering to prepare a presentation within the next ten days to review with STC. 7/25/17: Landscape drawings for board approval have not been provided. Landscaping and irrigation for this project have been installed.
11	Parking & Site Improvement - Handicap Parking & Accessibility	Hinojosa	In Progress	8/2/2017	-	7/25/17: Engineer needs to provide revised drawings to meet code requirements.
<b><i>Mid Valley Campus</i></b>						
12	Parking & Site Improvement -Scope of Work w/o Workforce Center	B&A	On Hold	6/20/2017	-	6/14/17: B&A mentioned a proposal was ready to remove cost associated with site and utility work from the Workforce project. Will follow up with Skanska this week.
13	Workforce Center - On Hold Status - Remove Scope from B&A, Design Consultants, and CMR	STC/B&A	In Progress	8/31/2017	-	8/1/17: Need legal opinion from legal counsel.

## 2013 Bond Construction Program Outstanding Issues - Action Plan

As of August 4, 2017

#	Description of Issues	Responsible Parties	Status	Due Date	Date Completed	Comments/Notes
<b>Starr County Campus</b>						
14	Parking & Site Improvement - Cleaning of Chilled Water Lines	D. Wilson/B&A	Not Started	7/17/2017	-	6/14/17: Starting the process on 7/17/17. Two more tie-ins to do. Final flushing and cleaning of the campus.  6/20/17: B&A mentioned chiller cleaning at Starr County Campus will begin on 7/17/17.  7/25/17: B&A mentioned U.S. Waters was waiting on D&F. Jimmy to follow-up the contractor.  7/31/17: B&A, D. Wilson, Sigma, & STC held a meeting on 7/31/17 to discuss this issue. In the end, the team decided it was best for the contractor to request the filtered pump from U.S. Waters to clean the existing system prior to start-up of the new Thermal Plant.  8/3/17: The filtration pump has not been installed.
15	Thermal Plant - Electrical Switch Gear	B&A/D. Wilson	In Progress	7/28/2017	-	7/25/17: B&A mentioned this is due by the end of this week 7/28/17. 8/2/17: Switch gear has been installed. Wiring in progress.
16	Health Professions - Extended Substantial Completion	B&A/D. Wilson	In Progress	8/1/2017 8/8/2017	-	7/25/17: B&A will work with D. Wilson on an acceleration/recovery schedule. 8/2/17: D. Wilson and Broadus to meet this Friday, 8/4/17 to discuss/create recovery schedule. STC has directed B&A to bring this item to the board on several occasions.
17	Health Profession - Damaged duct work and material	D. Wilson	Complete	7/25/2017	-	7/25/17: Damaged duct work has been replaced.
<b>La Joya Teaching Center</b>						
	None					
<b>Regional Center for Public Safety Excellence</b>						
18	Permit for RCPSE Building	B&A	In Progress	8/1/2017	-	7/25/17: Obtaining water and sewer permits.
<b>District Wide -All Bond Projects</b>						
19	Access Control Issue	B&A/WJHW	In Progress	8/1/2017	-	7/25/17: Architects are working with WJHW in compiling both list and identifying specifications for all projects.
20	Parking & Site Improvement - Landscape Design	B&A/Civil Engineering Consultants	Pending	6/13/2017	-	6/13/17: Landscape design drawings for board approval were requested. 7/25/17: B&A informed College staff that civil consultants were going to provide the current landscape construction document plans for the Facilities Committee packet. Ongoing: Requests have been made at the weekly progress meetings.

## 2013 Bond Construction Program Outstanding Issues - Action Plan

As of August 4, 2017

#	Description of Issues	Responsible Parties	Status	Due Date	Date Completed	Comments/Notes
21	Coffee Maker Power Issue at all cafeterias	B&A	In Progress	8/1/2017	-	7/25/17: Requiring different voltage. STC is waiting to hear back from Skanska & ROFA. 8/1/17: Brian will follow up with kitchen consultant.
22	Proper Review of All Documents	B&A	Ongoing			Ongoing: Broadbuss & Associates disregards STC comments and request for corrections.
23	Proper Accountability of Budget	B&A	Ongoing			Ongoing: Broadbuss & Associates fails to accurately reflect budget and does not reconcile with latest changes.
						4/18/17: Discussion of payment application timeline and delays. Issues occur when draft pay apps are turned in late on the 1st instead of the 15th.
24	Pay apps and backup info	B&A	Ongoing			4/25/17: STC informed B&A that contractors are not meeting STC's schedule for final pay apps submission to the College. Cut off date is on the 1st of each month and STC is receiving them 5 to 10 days after.  Ongoing: STC comments on pay apps are ignored and not considered. Pay apps are approved without STC comments. Billing percentages are incorrect and paying for materials that are stored in a different state in which storage is available on jobsite.
25	Facilities/ Board Items Documentation Due Date	B&A	Ongoing			Ongoing: Reports are not provided in a timely manner or Broadbuss & Associates fails to provide. Reports for Facilities Committee and Board Meeting become public record and too many careless mistakes are done. STC marks all errors with red ink and sends via email, but are ignored and not corrected. This is an ongoing issue.
26	Follow-up on issues (construction and Board Request)	B&A	Ongoing			Ongoing: Broadbuss & Associates does not follow-up on issues regarding construction and Board requested items. For example, Starr County Parking & Site project alternates and Pecan Campus Thermal Plant Wave issue.
27	BIM FM Service - Revised Proposal	B&A	No Update	6/20/2017	-	6/14/17: Is it being done? Brian mentioned Hyde Griffith is working on a final proposal for above the ceilings utilities and site utilities work.
				6/27/2017		6/20/17: Brian mentioned he hasn't received a proposal from Hyde yet, but will follow up.
				7/5/2017		7/5/17: No update from Hyde yet - moved to August Facilities
			In Progress	8/1/2017		7/25/17: Hyde had submitted proposal and B&A is reviewing it. 8/1/17 : Brian mentioned update at COC - draft proposal to scan existing building above ceiling and underground utilities. It will take a couple of weeks to complete.

## 2013 Bond Construction Program Outstanding Issues - Action Plan

As of August 4, 2017

#	Description of Issues	Responsible Parties	Status	Due Date	Date Completed	Comments/Notes
28	Professional Services regarding Fee Adjustments	B&A	No Update	6/23/2017	-	6/14/17: Brian informed the group that the A/E fee adjustment will be taken to the board in July.
				6/27/2017	-	6/20/17: Brian mentioned this report will be ready for July Facilities Committee and Board meeting in July
				7/5/2017	-	7/5/17: Not ready and moved to August Facilities
			In Progress	8/1/2017	-	7/25/17: Brian was working on report for August Facilities and Board Meeting.
29	Design & Construction Contingency	B&A	Complete			1/31/17: Rick reiterated to B&A to show proper documentation of the contingencies that have been used. Gilbert agreed they have not done so and will need to work on formatting the RFP logs. This will be backup for the next facilities packet.
						3/7/17 : Rick asked again for this report and Brian mentioned no contingencies have been used. Robert with STC and Tim with B&A both corrected Brian and stated change orders for Tech campus were turned in to him.
						3/28/17: B&A mentioned they're working on a contingency log and it will be updated for April facilities committee.
						4/25/17: B&A construction representatives stated use of contingencies were already forwarded to Brian. Rick has provided Gilbert the format previously used in the 2004 bond. Gilbert informed his staff that this is a high priority item for the May facilities committee.
30	Change Orders - Explanation Request	B&A	In Progress	6/21/2017	6/21/2017	6/21/17: Brian met with Melissa to review change order log in comparison with pay apps. Pay apps reflect use of contingencies that are not on B&A reports and haven't been presented to the board for their review and approval.
				7/11/2017	-	7/11/17: B&A's Design & Construction Contingency logs do not reflect the pay apps. Pay apps show expenditures that are 100% billed.
				8/1/2017	-	4/18/17: Rick informed B&A any change orders over \$5,000 needs board approval with a description, cost, funding source, and justification.
						7/25/17: Melissa with STC informed B&A that STC & Board Members need explanation for each change request- include purpose and reason for each change request. Board Members have valid questions.



## 2013 Bond Construction Program Outstanding Issues - Action Plan

As of August 4, 2017

#	Description of Issues	Responsible Parties	Status	Due Date	Date Completed	Comments/Notes
31	Bond Program Schedule/Timeline	B&A	In Progress	- 8/1/2017	- Complete	6/14/17: Brain agreed to update schedule as needed if project status changes 7/31/17: B&A agreed to update schedule for COC & Facilities Committee.
32	Reconciliation of Miscellaneous Budget and Professional Services	B&A	Pending	- 8/1/2017	-	4/5/17 : STC requested B&A to update and reconciled the Miscellaneous Budget for the next facilities meeting. 6/13/17 : STC requested again for the Miscellaneous column in Brian's blue program budget worksheet to be updated to reflect actual costs and impact to overall budget. 7/25/17: STC will provide Brian miscellaneous report up to the month of July. Previously submitted to Brian.
33	Bond Budget FY2017-2018	B&A	Pending	6/19/2017 6/20/2017	-	1/17/17: Alma with STC initially requested for the budget projections to be turned in by April 2017. 5/18/17: STC again requested the bond budget for FY2018. 6/14/17: Mary had previously told Brian to choose a methodology and to send FY18 Bond Budget to STC as soon as possible. 6/20/17: Brian promised Alma he will submit the budget to her by today by project and category for the remaining balance of \$159 million plus the shortfall of \$4 million. 6/22/17: Budget report was provided by Brian, but it was incomplete and wrong. Alma explained to him that we can not use negative amounts for budgeting. 6/26/17: STC met with Brian to discuss the bond budget for FY17-18 and projected expenditures from June to August 2017 by project and by category. The report was not ready. 6/27/17: Budget report was submitted via email, but it was incomplete and totals did not match. Alma requested Brian populate the projected expenditures again for June through August as soon as possible. 6/30/17: Budget report was submitted again, but with mathematical errors.
				8/1/2017	-	7/25/17: STC still needs the report. Report provided from B&A was incomplete and STC had to use their own methodology to budget for FY2018.



## 2013 Bond Construction Program Outstanding Issues - Action Plan

As of August 4, 2017

#	Description of Issues	Responsible Parties	Status	Due Date	Date Completed	Comments/Notes
34	B&A Contract amendment	B&A	No Update	6/20/2017	-	6/14/17: Gilbert committed to bring a draft amendment of contract to the next Tuesday meeting, 6/20/17.
				6/23/2017	-	6/20/17: B&A did not provide at meeting and Gilbert mentioned he needs to have a discussion with Brian first on how to proceed. This is an agenda for July Facilities Committee meeting 7/11/17 (moved to August).
				8/1/2017	-	7/25/17: Gilbert and Brian to discuss this issue. Time extension and additional cost? Gilbert explained additional cost are contingent on Workforce Center.
35	Provide all documents in Owner Insite	B&A	Ongoing	-	-	Not all projects have the drawings uploaded. Files were uploaded in the wrong folders. No notification are sent when WJHW drawings are uploaded.
				-	-	6/27/17: No Update yet. Rolando and Diana were uploading files in the wrong folders. Brian said he was going to follow up.
				8/1/2017	-	7/25/17: Gilbert mentioned CD's will be provided at the end of Bond Program closeout. George requested a cost proposal to use Owner Insite for all current bond project plus 100 more projects for STC's use of software.
36	Testing and Balancing Proposals	B&A	Pending	-	-	6/14/17: Still pending
				-	-	6/27/17: Pending at Pecan Campus Thermal Plant
37	Verify all TDLR items are completed by RAS and corrected by Contractor	B&A	No Update	-	-	6/14/17: Still pending-Halff Associates hasn't done letter of extension. Needs to be completed for the Thermal Plant at Pecan Campus with the Parking and Site package.
38	Verify Final Completion-All Close Out Documents, Punch lists, Warranties	B&A	Ongoing	-	-	6/14/17: Ongoing

**Discussion and Action as Necessary on 2013 Bond Construction Program Items**

- 1. Pecan Campus Thermal Plant Chiller Incident**
- 2. Professional Services Fee Adjustment**
- 3. Construction Program Manager Contract**

The Facilities Committee will review and discuss issues regarding the 2013 Bond Construction Program, including the Pecan Campus Thermal Plant Chiller incident, adjustments to the Professional Services fees, and the Construction Program Manager Contract.

## **Review and Recommend Action on Change Orders for Use of Project Contingencies for the 2013 Bond Construction Program**

- 1. Pecan Campus**
- 2. Nursing and Allied Health Campus**
- 3. Technology Campus**
- 4. Starr County Campus**

Approval of proposed change orders for use of project contingencies for the 2013 Bond Construction Projects will be requested at the August 22, 2017 Board meeting.

### **Purpose**

Projects for the 2013 Bond Construction program are in the construction stage and change orders are needed to allow the use of project contingencies within the Guaranteed Maximum Prices (GMPs) submitted by the Construction Managers-at-Risk (CM@Rs).

### **Justification**

Change orders are needed for approval to provide for items needed to complete the construction of the projects.

### **Background**

Project contingencies are provided as part of Guaranteed Maximum Price proposals submitted by the CM@Rs. GMPs are submitted by the CM@Rs at 60% construction drawings. There are two project contingencies and are based on percentages of the construction costs. Design Contingencies are included in the GMPs to allow for costs arising out of the final development and completion of the construction drawings and specifications. Design Contingencies are used at the CM@R's discretion with Owner oversight. Construction Contingencies are controlled solely at the discretion of the Owner. Both contingencies do not increase the amount of the GMPs.

On March 29, 2016, the Board of Trustees approved the delegation of authority to Broaddus & Associates to approve change orders from the use of Construction Contingencies for the 2013 Bond Construction Program. The approval amount per change order is \$5,000, with a monthly limit of \$25,000. Broaddus & Associates will also be expected to provide a contingency expenditure update to the Facilities Committee and Board of Trustees as part of their monthly update.

<b>Level</b>	<b>Approved By</b>	<b>Change Amounts</b>		<b>Aggregate for Month</b>
		<b>From</b>	<b>To</b>	
Level One	Broaddus & Associates	\$ .01	\$5,000.00	\$25,000
Level Two	Board of Trustees	Above \$5,000.01		N/A

Description	Funding Source		
	Design Contingency	Construction Contingency	Buyout Savings
Original Amount	\$1,493,870	\$1,862,446	\$ -
Total Previous Change Order Amount	(167,057)	(409,414)	2,449,654
Total Current Change Order Amount	(46,982)	(47,072)	-
<b>Total Change Order Amount</b>	<b>\$1,279,831</b>	<b>\$1,405,960</b>	<b>\$2,449,654</b>

These amounts are based on Broaddus & Associates' summary reports.

### **Funding Source**

Funds are budgeted in the design and construction contingencies within the Guaranteed Maximum Prices for each of the 2013 Bond Construction project budgets.

### **Reviewers**

Broaddus and Associates and the design consultants for the associated projects concur with the pricing as presented in the Construction Manager's-at-Risk proposals.

### **Enclosed Documents**

Enclosed are the following documents:

- Change Order Summary
- Design Contingency Log
- Construction Contingency Log
- Buyout Savings Summary
- Change Orders

### **Presenters**

Representatives from Broaddus and Associates will be present at the Facilities Committee meeting to present the proposed change orders.

### **Recommended Action**

It is requested that the Facilities Committee recommend for Board approval at the August 22, 2017 Board meeting, the proposed change orders for the 2013 Bond Construction projects and funding sources as presented.

## CHANGE ORDER SUMMARY

FACILITIES COMMITTEE MEETING OF AUG. 8, 2017

	Design	Construction
TOTAL DESIGN CONTINGENCY CHANGE ORDERS TO DATE	(\$208,655)	
TOTAL CONSTRUCTION COTINGENCY CHANGE ORDERS TO DATE		(\$456,486)

### PECAN CAMPUS

#### North Academic Building

PREVIOUSLY REVIEWED AND APPROVED CHANGE ORDER	Design	Construction
CO 1 Buy-Out Savings		pending
CO 2 CR14, CR24 & CR26 (CONSTRUCTION 'OWNER' CONTINGENCY)		(\$720)
CO 3 CR 29 - BUILDING LETTERS (CONSTRUCTION "OWNER" CONTINGENCY)		(\$6,405)
CO 4 CR28 - REVISED PARAPET SHEATHING (DESIGN CONTINGENCY)	(\$14,812)	
CO 5 CR02, CR03R, CR05, CR07R, CR18, CR21 & CR2 (DESIGN CONTINGENCY)	(\$16,241)	
CO 6 CR08R & CR11 (DESIGN CONTINGENCY)	(\$121)	
CO 7 CR30-R3, CR35-R3, CR37, CR38 & CR39 (OWNER CONTINGENCY)		(\$57,820)
<b>Change Order Subtotal from Previously Approved Change Orders</b>	(\$31,174)	(\$64,945)

#### CURRENT MONTHLY CHANGE ORDER REVIEW PERIOD

co.8 CR-34 - Graphic Revisions		(\$2,388)
co.8 CR-43 - AVIT SI- 05 Misc Revisions		\$2,913
co.9 CR-25 - Building Letter Revision	(\$143)	
co.9 CR-27 - Toilet Accesssories - Add Grab Bars per ADA	(\$395)	
co.9 CR-31 - Revise Doors to Clear Birch	(\$550)	
co.9 CR-41 - ASI 16 Lobby Stairwell Finishes (enclose underside of Main Stair)	(\$6,899)	
<b>Change Order Subtotal for Current Review Period Only</b>	(\$7,987)	\$525

#### South Academic Building

PREVIOUSLY REVIEWED AND APPROVED CHANGE ORDER	Design	Construction
CO 1 Adjustment for days & approved timeline (Construction "owner" Contingency)		n/c
CO 2 CR13R & CR21 (OWNER CONTINGENCY)		(\$13,912)
CO 3 CR2R, CR04, CR11, CR14 & CR23 (DESIGN CONTINGENCY)	(\$13,078)	
CO 4 CR22R - AVIT SI-02 ('OWNER' CONTINGENCY)		(\$21,025)
<b>Change Order Subtotal from Previously Approved Change Orders</b>	(\$13,078)	(\$34,937)

#### CURRENT MONTHLY CHANGE ORDER REVIEW PERIOD

CO 5 CR - 24 Add Flat Screens and Infrastructure & Delete Projection Screens		(\$3,532)
<b>Change Order Subtotal for Current Review Period Only</b>	\$0	(\$3,532)

#### STEM Building

PREVIOUSLY REVIEWED AND APPROVED CHANGE ORDER	Design	Construction
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CO 1	CR2R, CR3R & CR11 (CONSTRUCTION 'OWNER' CONTINGENCY)		(\$36,507)
CO 2	Adjustment for days & approved timeline (Construction "Owner" Contingency)		n/s
CO 3	CR01,CR06R,CR08R,CR13,CR14R,CR15,CR16R2 & CR18 (DESIGN CONTINGENCY)	(\$79,727)	
CO4	CR20R - LAB GAS TURRETS, CR21R - AVIT SI-02 ('OWNER' CONTINGENCY)		(\$38,376)
CO5	CR22 - FUME HOOD DUCT 'Y' CONNECTION (DESIGN CONTINGENCY)	(\$20,356)	
	<b>Change Order Subtotal from Previously Approved Change Orders</b>	(\$100,083)	(\$74,883)
<b>CURRENT MONTHLY CHANGE ORDER REVIEW PERIOD</b>			
co.6	CR.23R2 - Revise Lab Utilities to Prep Room, Hoods, Sinks & Autoclave		(\$5,344)
co.6	CR - 24 Add Flat Screens and Infrastructure & Delete Projection Screens		\$4,490
co.6	CR 25 - Modify Routing of Cable Trays to avoid classrooms		(\$3,207)
	<b>Change Order Subtotal for Current Review Period Only</b>	\$0	(\$4,061)
<b>Student Activities &amp; Cafeteria</b>			
<b>PREVIOUSLY REVIEWED AND APPROVED CHANGE ORDER</b>		<b>Design</b>	<b>Construction</b>
CO 1	CR01, CR2,CR3,CR6,CR7,CR8,CR9CR19=0,CR12,CR13R,CR14,CR152 & CR07 (DESIGN CONTINGENCY)	(\$10,579)	
	<b>Change Order Subtotal from Previously Approved Change Orders</b>	(\$10,579)	\$0
<b>CURRENT MONTHLY CHANGE ORDER REVIEW PERIOD</b>			
CO 2	CR. 18 - Revisions to Door to Accomodate Elevator	(\$1,306)	
CO 2	CR. 21 - Revise Exterior Handrail Material HD Gal.	(\$2,850)	
	<b>Change Order Subtotal for Current Review Period Only</b>	(\$4,156)	\$0
<b>Thermal Plant</b>			
		<b>Design</b>	<b>Construction</b>
	Project is closed out		
<b>Parking and Site Improvements</b>			
<b>PREVIOUSLY REVIEWED AND APPROVED CHANGE ORDER</b>		<b>Design</b>	<b>Construction</b>
CO 1	CR01, CR09, CR10, & CR12 (CONSTRUCTION 'OWNER' CONTINGENCY)		(\$17,523)
CO 2	CR02, CR03, CR05, CR8R, CR13R & CR14 (DESIGN CONTINGENCY)	\$28,676	
	<b>Change Order Subtotal from Previously Approved Change Orders</b>	\$28,676	(\$17,523)
<b>CURRENT MONTHLY CHANGE ORDER REVIEW PERIOD</b>			
	None		
	<b>Change Order Subtotal for Current Review Period Only</b>	\$0	\$0
<b>NURSING ALLIED HEALTH CAMPUS</b>			
<b>New NAH Building</b>			
<b>PREVIOUSLY REVIEWED AND APPROVED CHANGE ORDER</b>		<b>Design</b>	<b>Construction</b>
CO 1	CR2, CR7 (CONSTRUCTION "OWNER" CONTINGENCY)		(\$19,882)
CO 2	CP1, CP3, CP4, CP6, CP8 (DESIGN CONTINGENCY)	\$59,008	
CO 3	CR5, CP9 (CONSTRUCTION "OWNER" CONTINGENCY)		(\$125,819)
	<b>Change Order Subtotal from Previously Approved Change Orders</b>	\$59,008	(\$145,701)

<b>CURRENT MONTHLY CHANGE ORDER REVIEW PERIOD</b>			
co.4	CP-011 Restroom Modifications		(\$30,696)
co.5	CP-010 credit for projection system	\$2,937	
co.5	CP-012 deducte for data/WJHW SI 3	(\$1,771)	
co.5	CP-013 credit for projector dropsSI4	\$2,518	
	<b>Change Order Subtotal for Current Review Period Only</b>	\$3,684	(\$30,696)
<b>THERMAL PLANT</b>			
<b>PREVIOUSLY REVIEWED AND APPROVED CHANGE ORDER</b>		<b>Design</b>	<b>Construction</b>
	<b>Change Order Subtotal from Previously Approved Change Orders</b>	\$0	\$0
<b>CURRENT MONTHLY CHANGE ORDER REVIEW PERIOD</b>			
	<b>Change Order Subtotal for Current Review Period Only</b>	\$0	\$0
<b>PARKING &amp; SITE IMPROVEMENTS</b>			
<b>PREVIOUSLY REVIEWED AND APPROVED CHANGE ORDER</b>		<b>Design</b>	<b>Construction</b>
	<b>Change Order Subtotal from Previously Approved Change Orders</b>	\$0	\$0
<b>CURRENT MONTHLY CHANGE ORDER REVIEW PERIOD</b>			
	<b>Change Order Subtotal for Current Review Period Only</b>	\$0.00	\$0.00
<b>TECHNOLGY CAMPUS</b>			
<b>SOUTHWEST BUILDING RENOVATION</b>			
<b>PREVIOUSLY REVIEWED AND APPROVED CHANGE ORDER</b>		<b>Design</b>	<b>Construction</b>
co.1	Buy-Out Savings - Credit for the balance of Partial GMP (Demo) Design Contingency	(\$9,106)	
co.1	Buy-Out Savings - Credit for the balance of Partial GMP (Demo) Construction Contingency		(\$5,141)
co.3	Hose Reels	(\$16,159)	
	<b>Change Order Subtotal from Previously Approved Change Orders</b>	(\$9,106)	(\$5,141)
<b>CURRENT MONTHLY CHANGE ORDER REVIEW PERIOD</b>			
co.4	CP - 11 deduct for birch veneer		(\$1,395)
co.4	CP - 08 Hardware Revisions for Security		\$2,900
co.4	CP - 10 Revisions to PL Casework		\$660
	<b>Change Order Subtotal for Current Review Period Only</b>	\$0	\$2,165
<b>PARKING &amp; SITE IMPROVEMENTS</b>			
<b>PREVIOUSLY REVIEWED AND APPROVED CHANGE ORDER</b>		<b>Design</b>	<b>Construction</b>

	Change Order Subtotal from Previously Approved Change Orders	\$0	\$0
<b>CURRENT MONTHLY CHANGE ORDER REVIEW PERIOD</b>			
	None		
	Change Order Subtotal for Current Review Period Only	\$0	\$0

<b>MID VALLEY CAMPUS</b>			
<b>Health Professions &amp; Science Bldg.</b>			
<b>PREVIOUSLY REVIEWED AND APPROVED CHANGE ORDER</b>		<b>Design</b>	<b>Construction</b>
	None		
	Change Order Subtotal from Previously Approved Change Orders	\$0	\$0
<b>CURRENT MONTHLY CHANGE ORDER REVIEW PERIOD</b>			
	None		
	Change Order Subtotal for Current Review Period Only	\$0	\$0
<b>MVC Library Renovation</b>			
		<b>Design</b>	<b>Construction</b>
<b>MVC Student Services Bldg.</b>			
<b>PREVIOUSLY REVIEWED AND APPROVED CHANGE ORDER</b>		<b>Design</b>	<b>Construction</b>
CO 1	Increase roof insulation thickness by 1" (CONSTRUCTION "OWNER" CONTINGENCY)		(\$6,000)
CO 2	CR1R,CR2,CR5,CR7,CR8,CR16 (CONSTRUCTION "OWNER" CONTINGENCY)		(\$14,514)
	Change Order Subtotal from Previously Approved Change Orders	\$0	(\$20,514)
<b>CURRENT MONTHLY CHANGE ORDER REVIEW PERIOD</b>			
	Change Order Subtotal for Current Review Period Only	\$0	\$0
<b>MVC Student Activities Building</b>			
<b>PREVIOUSLY REVIEWED AND APPROVED CHANGE ORDER</b>		<b>Design</b>	<b>Construction</b>
	Change Order Subtotal from Previously Approved Change Orders	\$0	\$0
<b>CURRENT MONTHLY CHANGE ORDER REVIEW PERIOD</b>			
	Change Order Subtotal for Current Review Period Only	\$0	\$0
<b>MVC Thermal Plant</b>			
<b>PREVIOUSLY REVIEWED AND APPROVED CHANGE ORDER</b>		<b>Design</b>	<b>Construction</b>



	<i>Change Order Subtotal from Previously Approved Change Orders</i>	\$0	\$0
<b>CURRENT MONTHLY CHANGE ORDER REVIEW PERIOD</b>			
	<i>Change Order Subtotal for Current Review Period Only</i>	\$0	\$0
<b>MVC Parking and Site</b>			
<b>PREVIOUSLY REVIEWED AND APPROVED CHANGE ORDER</b>		<b>Design</b>	<b>Construction</b>
	<i>Change Order Subtotal from Previously Approved Change Orders</i>	\$0	\$0
<b>CURRENT MONTHLY CHANGE ORDER REVIEW PERIOD</b>			
	<i>Change Order Subtotal for Current Review Period Only</i>	\$0	\$0
<b>STARR COUNTY CAMPUS</b>			
<b>HEALTH PROFESSIONS AND SCIENCE BUILDING</b>			
<b>PREVIOUSLY REVIEWED AND APPROVED CHANGE ORDER</b>		<b>Design</b>	<b>Construction</b>
CO 1	CP1, CP2, CP3, CP4, CP5, CP6, CP7 (Design Contingency)	(\$29,757)	
	<i>Change Order Subtotal from Previously Approved Change Orders</i>	(\$29,757)	\$0
<b>CURRENT MONTHLY CHANGE ORDER REVIEW PERIOD</b>			
CO 2	CR 10-CR 12 Electrical Per ASI 03-Electrical Feed from Main Distribution Panel to Building Panels	(\$13,373)	
CO 3	Hardware and doors Rfi-035		(\$4,540)
	<i>Change Order Subtotal for Current Review Period Only</i>	(\$13,373)	(\$4,540)
<b>WORKFORCE TRAINING CENTER</b>			
<b>PREVIOUSLY REVIEWED AND APPROVED CHANGE ORDER</b>		<b>Design</b>	<b>Construction</b>
	<i>Change Order Subtotal from Previously Approved Change Orders</i>	\$0	\$0
<b>CURRENT MONTHLY CHANGE ORDER REVIEW PERIOD</b>			
	<i>Change Order Subtotal for Current Review Period Only</i>	\$0	\$0
<b>LIBRARY RENOVATION</b>			
<b>PREVIOUSLY REVIEWED AND APPROVED CHANGE ORDER</b>		<b>Design</b>	<b>Construction</b>
	<i>Change Order Subtotal from Previously Approved Change Orders</i>	\$0	\$0
<b>CURRENT MONTHLY CHANGE ORDER REVIEW PERIOD</b>			

	Change Order Subtotal for Current Review Period Only	\$0	\$0
<b>STUDENT SERVICES BUILDING</b>			
PREVIOUSLY REVIEWED AND APPROVED CHANGE ORDER		Design	Construction
	None		
	Change Order Subtotal from Previously Approved Change Orders	\$0	\$0
<b>CURRENT MONTHLY CHANGE ORDER REVIEW PERIOD</b>			
CO.1	CR.-001 - Re-route the existing primary Electrical Service due to building excavation	(\$10,776)	
	Change Order Subtotal for Current Review Period Only	(\$10,776)	\$0
<b>STUDENT ACTIVITIES BUILDING</b>			
PREVIOUSLY REVIEWED AND APPROVED CHANGE ORDER		Design	Construction
	None		
	Change Order Subtotal from Previously Approved Change Orders	\$0	\$0
<b>CURRENT MONTHLY CHANGE ORDER REVIEW PERIOD</b>			
	Change Order Subtotal for Current Review Period Only	\$0	\$0
<b>THERMAL PLANT</b>			
PREVIOUSLY REVIEWED AND APPROVED CHANGE ORDER		Design	Construction
	None		
	Change Order Subtotal from Previously Approved Change Orders	\$0	\$0
<b>CURRENT MONTHLY CHANGE ORDER REVIEW PERIOD</b>			
CO.1	CR 001 Structural Steel Angle Modifications at Roof (angle depth exceeds roof depth)	(\$2,934)	
CO.1	CR 002 WHJW Data/Communication Revisions per AV-IT SI#2 (Structured Cabling 3 ea new data drops and relocate exiting communication conduit)	(\$7,840)	
	Change Order Subtotal for Current Review Period Only	(\$10,774)	\$0
<b>PARKING AND SITE IMPROVEMENTS</b>			
PREVIOUSLY REVIEWED AND APPROVED CHANGE ORDER		Design	Construction
CO 1	CP1, CP3, (Design Contingency)	(\$34,032)	
CO 2	CP-006, CP -007, (Construction "Owner" Contingency)		(\$45,770)
	Change Order Subtotal from Previously Approved Change Orders	(\$55,580)	(\$45,770)
<b>CURRENT MONTHLY CHANGE ORDER REVIEW PERIOD</b>			
CO 3	CR 008 Sidewalk for Additional Parking for Parking Lot Addition	(\$3,600)	
CO 4	CR 002- Additional Pull boxes for It Duct Bank		(\$6,933)
	Change Order Subtotal for Current Review Period Only	(\$3,600)	(\$6,933)

REGIONAL CENTER FOR PUBLIC SAFETY & EXCELLENCE			
TRAINING FACILITY			
PREVIOUSLY REVIEWED AND APPROVED CHANGE ORDER		Design	Construction
Change Order Subtotal from Previously Approved Change Orders		\$0	\$0
CURRENT MONTHLY CHANGE ORDER REVIEW PERIOD			
Change Order Subtotal from Previously Approved Change Orders		\$0	\$0
PARKING & SITE IMPROVEMENTS			
PREVIOUSLY REVIEWED AND APPROVED CHANGE ORDER		Design	Construction
Change Order Subtotal from Previously Approved Change Orders		\$0	\$0
CURRENT MONTHLY CHANGE ORDER REVIEW PERIOD			
Change Order Subtotal from Previously Approved Change Orders		\$0	\$0
LA JOYA TEACHING SITE			
Jimmy Carter Renovation			
		Design	Construction
Change Order Subtotal from Previously Approved Change Orders		\$0	\$0

## CHANGE ORDER SUMMARY

### Non-Bond Funded Projects

FACILITIES COMMITTEE MEETING OF AUGUST 8, 2017

	Design	Construction
TOTAL DESIGN CONTINGENCY CHANGE ORDERS TO DATE	(\$16,818.00)	
TOTAL CONTRUCTION COTINGENCY CHANGE ORDERS TO DATE		(\$22,800.00)

### REGIONAL CENTER FOR PUBLIC SAFETY

#### BUILDING PACKAGE

PREVIOUSLY REVIEWED AND APPROVED CHANGE ORDER		Design	Construction
	Change Order Subtotal from Previously Approved Change Orders	\$0.00	\$0.00
CURRENT MONTHLY CHANGE ORDER REVIEW PERIOD			
	Change Order Subtotal for Current Review Period Only	\$0.00	\$0.00

#### PARKING AND SITE IMPROVEMENTS

PREVIOUSLY REVIEWED AND APPROVED CHANGE ORDER		Design	Construction
	None		
	Change Order Subtotal from Previously Approved Change Orders	\$0.00	\$0.00
CURRENT MONTHLY CHANGE ORDER REVIEW PERIOD			
CO 1	Skills Pad - City Scape and Drainage (Construction "Owner" Contingency)		(\$22,800.00)
CO 2	Provide 2 Metal Canopies (Design Contingency )	(\$16,818.00)	
	Change Order Subtotal for Current Review Period Only	(\$16,818.00)	(\$22,800.00)

# DESIGN CONTINGENCY SUMMARY

FACILITIES COMMITTEE MEETING OF AUGUST 8, 2017

Total Program Design Contingency Allocation from the GMP's	\$1,493,870
Total Design Contingency Expenditures from previous reporting periods	(\$167,057)
Design Contingency Subtotal	\$1,326,813
<b>Total Design Contingency Expenditures for August 8, 2017 reporting period</b>	<b>(\$46,982)</b>
<b>TOTAL REMAINING DESIGN CONTINGENCY</b>	<b>\$1,279,831</b>

<b>PECAN CAMPUS</b>		<b>\$479,500</b>
<b>NORTH ACADEMIC BUILDING</b>		<b>\$104,000</b>
Previously Reviewed & Approved Change Proposals		
co.4	CR-28 - Revise Interior Roof side of Parapet wall sheathing from Dens-Glass gyp bd to Dens-Deck per Garland Roofing Req	(\$14,812)
co.5	CR 02 - ASI-02 Structural steel modifications at entry canopies	\$2,887
co.5	CR 03R- ASI-01 - Additional steel framing at building expansion joint	(\$3,100)
co.5	CR 05 - Exterior parapet angle addition	(\$6,831)
co.5	CR 07R - ASI-06 - Interior and Finishes: Light fixture revisions	\$275
co.5	CR 18 - ASI-02 Structural steel modifications at entry canopies	(\$1,091)
co.5	CR 21 - ASI-05: Mock-Up wall - added length and details	(\$1,775)
co.5	CR 22 - Additional structural pilasters at elevator shaft walls	(\$6,606)
co.6	CR 08R - AVIT Supplemental Information SI-01 dated October 13,2016 - Infrastructure modifications to teacher's podium floor boxes, data for offices, etc.	\$3,242
co.6	CR 11 - ASI-07: Electrical infrastructure supporting AVIT SI-01 - conduit, wall boxes, floor block outs, etc.	(\$3,363)
Total Expenditures Approved to Date		(\$31,174)
<b>Change Proposal's Pending This Review Period</b>		
co.9	CR-25 - Building Letter Revision	(\$143)
co.9	CR-27 - Toilet Accessories - Add Grab Bars per ADA	(\$395)
co.9	CR-31 - Revise Doors to Clear Birch	(\$550)
co.9	CR-41 - ASI 16 Lobby Stairwell Finishes (enclose underside of Main Stair)	(\$6,899)
Total Expenditures this Reporting Period		(\$7,987)
<b>Balance of Design Contingency Remaining</b>		<b>\$64,839</b>
<b>SOUTH ACADEMIC BUILDING</b>		<b>\$66,500</b>
Previously Reviewed & Approved Change Proposals		
co.3	CR 02R - AVIT Supplemental Info SI-01 dated October 13, 2016: Revise floor boxes types and locations (EFSB8 to RFB4, etc.)	(\$2,034)
co.3	CR 4 - Revise classroom lockset function to 'Secure-in-Place'	\$750
co.3	CR 11 - ASI 01: Add door for AHU coil draw-out space	(\$2,315)
co.3	CR 14 - Rfi 40_Structural Steel 'X' brace conflict with Window Wall at Computer 2.401	(\$6,438)
co.3	CR 23 - Rfi 40a-40b, 52, 59a & 60: Dry wall revisions to conceal storm drains, structural bracing, etc.	(\$3,041)
Total Expenditures Approved to Date		(\$13,078)
<b>Change Proposal's Pending This Review Period</b>		
	None	

	<i>Total Expenditures this Reporting Period</i>	\$0
<b>Balance of Design Contingency Remaining</b>		<b>\$53,422</b>
<b>STEM BUILDING</b>		<b>\$104,000</b>
Previously Reviewed & Approved Change Proposals		
co.3	CR-01 1st Floor Under slab Utility Trench	(\$50,300)
co.3	CR-06R - RFI 08 - AVIT SI-01 - Revise Floor Box Type @ 22 Locations	(\$3,155)
co.3	CR-08R - Revise 7 Door to 45 min fire rated doors	(\$2,700)
co.3	CR-13 - RFI-34 Exhaust Fan Equipment support and duct flashing	(\$3,482)
co.3	CR-14R - RFI-24 Duct/Ceiling conflicts at Corridor 1.100	(\$4,505)
co.3	CR-15 - Revise Interior Roof side of Parapet wall sheathing from Dens-Glass gyp bd to Dens-Deck	(\$4,974)
co.3	CR-16R2 - RFI-14, 36 & 41 add drywall chase to encase structural steel braces and storm drain	(\$6,768)
co.3	CR-18 - RFI 18 - AVIT-SI-01 Revise floor box location at Lvl 1 labs	(\$3,843)
co.5	CR 22 - Dual duct 'Y' connection to 96" Fume Hoods	(\$20,356)
Total Expenditures Approved to Date		(\$100,083)
<b>Change Proposal's Pending This Review Period</b>		
	<i>Total Expenditures this Reporting Period</i>	\$0
<b>Balance of Design Contingency Remaining</b>		<b>\$3,917</b>
<b>STUDENT ACTIVITIES &amp; CAFETERIA</b>		<b>\$70,000</b>
Previously Reviewed & Approved Change Proposals		
co.1	CR-01 Remove 3 Existing Palm Trees	(\$750)
co.1	CR-02 Remove Existing Drain Box at North Side of Pad	(\$600)
co.1	CR-03 Remove Existing Drain Box at South Side of Pad	(\$600)
co.1	CR-06 Add Door in Hoist way to service elevator equipment	(\$2,245)
co.1	CR-07 RFI-06 Power to UV Light and Receipt in AHU's	(\$1,560)
co.1	CR-08 RFI-33 Add Fire Damper for AHU PU005	(\$786)
co.1	CR-09 RFI-36 Add Exhaust and R/A Fire Dampers	(\$958)
co.1	CR-10 Revise Sheathing from Treated Plywood to Dens- Glass	\$7,738
co.1	CR-12 Add 2 Layers of wood nailer at edge of high roof for insulation	(\$2,707)
co.1	CR-13R - Revise Interior Roof side of Parapet wall sheathing from Dens-Glass gyp bd to Dens-Deck per Garland Roofing Req	(\$5,316)
co.1	CR-14 ASI -08 Add 2 Floor Drains at Terrace Deck to maintain minimum concrete Depth for Structural Capacity	(\$3,600)
co.1	CR-15 ASI -11 Furniture- Electrical Infrastructure Revisions	\$805
Total Expenditures Approved to Date		(\$10,579)
<b>Change Proposal's Pending This Review Period</b>		
co.2	CR. 18 - Revisions to Door to Accommodate Elevator	(\$1,306)
co.2	CR. 21 - Revise Exterior Handrail Material HD Gal.	(\$2,850)
	<i>Total Expenditures this Reporting Period</i>	(\$4,156)
<b>Balance of Design Contingency Remaining</b>		<b>\$55,265</b>
<b>THERMAL PLANT</b>		
	<i>Project is Close-Out</i>	
<b>Balance of Design Contingency Remaining</b>		
<b>PARKING &amp; SITE IMPROVEMENTS</b>		<b>25,000</b>
Previously Reviewed & Approved Change Proposals		
co.2	CR 02 - Delete Lime Stabilization at Parking Lot per Terracon CMT analysis of sub soil	21,689
co.2	CR 03 - Rfi 10 - Delete back flow preventer at water service to Student Union (SACB)	8,658
co.2	CR 05 - Rfi 14 - Reduce original sizes of fire service lines: 8" to 6", and 6" to 4"	8,550

co.2	CR 08R - Delete Fire Hydrant and associated service line	4,300
co.2	CR 13R - Rfi 22: Utility conflicts at Storm drain lines between Bldg. E and Cooling Towers	(6,584)
co.2	CR 14 - AVIT Supplemental Info SI-02 dated May 4, 2017: IT Duct Bank - clarifications on routing around new buildings.	(7,937)
	Total Expenditures Approved to Date	\$28,676
	<b>Change Proposal's Pending This Review Period</b>	
	None	
	Total Expenditures the Reporting Period	0
	<b>Balance of Design Contingency Remaining</b>	<b>\$53,676</b>

<b>NURSING ALLIED HEALTH BUILDING</b>		<b>\$197,800</b>
<b>NEW NAH BUILDING</b>		<b>\$172,600</b>
	Previously Reviewed & Approved Change Proposals	
co.2	CR-01 Vapor Barrier Product Substitution	\$6,750
co.2	CR-03 Reduce Generator Size/Capacity	\$78,010
co.2	CR-04 Finish Hardware Changes	\$260
co.2	CR-06 Provide Floor Box in Rm 3.515	(\$1,506)
co.2	CR-08 Relocate VAV Boxes and modify existing ductwork	(\$24,506)
	Total Expenditures Approved to Date	\$59,008
	<b>Change Proposal's Pending This Review Period</b>	
co.5	CR-010 credit for projection system	\$2,937
co.5	CR-012 deducted for data/WJHW SI 3	(\$1,771)
co.5	CR-013 credit for projector dropsSI4	\$2,518
	Total Expenditures the Reporting Period	\$3,684
	<b>Balance of Design Contingency Remaining</b>	<b>\$235,292</b>
<b>THERMAL PLANT</b>		<b>\$2,200</b>
	Previously Reviewed & Approved Change Proposals	
	Total Expenditures Approved to Date	\$0
	<b>Change Proposal's Pending This Review Period</b>	
	Total Expenditures the Reporting Period	\$0
	<b>Balance of Design Contingency Remaining</b>	<b>\$2,200</b>
<b>PARKING &amp; SITE IMPROVEMENTS</b>		<b>\$23,000</b>
	Previously Reviewed & Approved Change Proposals	
	Total Expenditures Approved to Date	\$0
	<b>Change Proposal's Pending This Review Period</b>	
	Total Expenditures the Reporting Period	\$0
	<b>Balance of Design Contingency Remaining</b>	<b>\$23,000</b>



<b>TECHNOLOGY CAMPUS</b>		<b>\$110,188</b>
<b>SOUTHWEST BUILDING RENOVATION</b>		<b>\$99,857</b>
	Previously Reviewed & Approved Change Proposals	
co.1	Buy-Out Savings - Credit for balance of design contingency -Partial GMP 1	<b>(\$9,106)</b>
co.3	Hose Reel	<b>(\$16,156)</b>
	Total Expenditures Approved to Date	<b>(\$25,262)</b>
<b>Change Proposal's Pending This Review Period</b>		
	<b>Total Expenditures the Reporting Period</b>	<b>\$0</b>
	<b>Balance of Design Contingency Remaining</b>	<b>\$74,595</b>
<b>PARKING &amp; SITE IMPROVEMENTS</b>		<b>\$10,331</b>
	Previously Reviewed & Approved Change Proposals	
	None	
	Total Expenditures Approved to Date	<b>\$0</b>
<b>Change Proposal's Pending This Review Period</b>		
	None	
	<b>Total Expenditures the Reporting Period</b>	<b>\$0</b>
	<b>Balance of Design Contingency Remaining</b>	<b>\$10,331</b>

<b>MID VALLEY CAMPUS</b>		<b>\$372,937</b>
<b>HEALTH PROFESSIONS BLDG.</b>		<b>\$193,219</b>
	Previously Reviewed & Approved Change Proposals	
	None	
	Total Expenditures Approved to Date	<b>\$0</b>
<b>Change Proposal's Pending This Review Period</b>		
	None	
	<b>Total Expenditures the Reporting Period</b>	<b>\$0</b>
	<b>Balance of Design Contingency Remaining</b>	<b>\$193,219</b>
<b>LIBRARY RENOVATION</b>		<b>\$34,723</b>
	Previously Reviewed & Approved Change Proposals	
	Total Expenditures Approved to Date	<b>\$0</b>
<b>Change Proposal's Pending This Review Period</b>		
	None	
	<b>Total Expenditures the Reporting Period</b>	<b>\$0</b>
	<b>Balance of Design Contingency Remaining</b>	<b>\$34,723</b>
<b>STUDENT SERVICES BUILDING</b>		<b>\$51,049</b>
	Previously Reviewed & Approved Change Proposals	
	Total Expenditures Approved to Date	<b>\$0</b>
<b>Change Proposal's Pending This Review Period</b>		

	None	
	<b>Total Expenditures the Reporting Period</b>	\$0
	<b>Balance of Design Contingency Remaining</b>	<b>\$51,049</b>
<b>THERMAL PLANT</b>		<b>\$61,547</b>
	Previously Reviewed & Approved Change Proposals	
	<b>Total Expenditures Approved to Date</b>	<b>\$0</b>
	<b>Change Proposal's Pending This Review Period</b>	
	None	
	<b>Total Expenditures the Reporting Period</b>	<b>\$0</b>
	<b>Balance of Design Contingency Remaining</b>	<b>\$61,547</b>
<b>PARKING &amp; SITE IMPROVEMENTS</b>		<b>\$31,731</b>
	Previously Reviewed & Approved Change Proposals	
	<b>Total Expenditures Approved to Date</b>	<b>\$0</b>
	<b>Change Proposal's Pending This Review Period</b>	
	None	
	<b>Total Expenditures the Reporting Period</b>	<b>\$0</b>
	<b>Balance of Design Contingency Remaining</b>	<b>\$31,731</b>

<b>STARR COUNTY CAMPUS</b>		<b>\$212,731</b>
<b>HEALTH PROFESSIONS &amp; SCIENCE BUILDING</b>		<b>\$96,000</b>
	Previously Reviewed & Approved Change Proposals	
co.1	CR 001 AVIT Underground Conduits	(\$5,500)
co.1	CR 002 Electrical Feeder Conduit Changes	(\$4,980)
co.1	CR 003 MDF Conduit	(\$5,565)
co.1	CR 004 Floor Boxes	(\$8,590)
co.1	CR 005 K-Bracing Correction	(\$1,892)
co.1	CR 006 Roof Drain Locations	(\$1,800)
co.1	CR 007 Door Frame Changes	(\$1,430)
	<b>Total Expenditures Approved to Date</b>	<b>(\$29,757)</b>
	<b>Change Proposal's Pending This Review Period</b>	
co.2	CR-010 - CR-012 Electrical per ASI-03 - New Main Electrical Feed to Distribution Panel to Building Electrical Panels	(\$13,373)
	<b>Total Expenditures the Reporting Period</b>	<b>(\$13,373)</b>
	<b>Balance of Design Contingency Remaining</b>	<b>\$52,870</b>
<b>WORKFORCE TRAINING</b>		<b>on Hold</b>
	Previously Reviewed & Approved Change Proposals	
	<b>Total Expenditures the Reporting Period</b>	<b>\$0</b>
	<b>Balance of Design Contingency Remaining</b>	<b>on Hold</b>
<b>LIBRARY RENOVATION</b>		<b>\$37,000</b>
	Previously Reviewed & Approved Change Proposals	
	<b>Total Expenditures Approved to Date</b>	<b>\$0</b>

Change Proposal's Pending This Review Period		
	None	
	<b>Total Expenditures the Reporting Period</b>	\$0
	<b>Balance of Design Contingency Remaining</b>	<b>\$37,000</b>
<b>STUDENT SERVICES ADDITION</b>		<b>\$13,000</b>
	Previously Reviewed & Approved Change Proposals	
	<b>Total Expenditures Approved to Date</b>	<b>\$0</b>
Change Proposal's Pending This Review Period		
CO.1	CR-001 Reroute of Primary Electrical Service	(\$10,776)
	<b>Total Expenditures the Reporting Period</b>	<b>(\$10,776)</b>
	<b>Balance of Design Contingency Remaining</b>	<b>\$2,224</b>
<b>STUDENT ACTIVITIES ADDITION</b>		<b>\$14,000</b>
	Previously Reviewed & Approved Change Proposals	
	None	
	<b>Total Expenditures Approved to Date</b>	<b>\$0</b>
Change Proposal's Pending This Review Period		
	None	
	<b>Total Expenditures the Reporting Period</b>	<b>\$0</b>
	<b>Balance of Design Contingency Remaining</b>	<b>\$14,000</b>
<b>THERMAL PLANT</b>		<b>\$39,000</b>
	Previously Reviewed & Approved Change Proposals	
	None	
	<b>Total Expenditures Approved to Date</b>	<b>\$0</b>
Change Proposal's Pending This Review Period		
CO.1	CR 001 Structural Steel Angle Modifications at Roof (angle depth exceeds roof depth)	(\$2,934)
CO.1	CR 002 WHJW Data/Communication Revisions per AV-IT SI#2 (Structured Cabling 3 ea. new data drops and relocate exiting communication conduit)	(\$7,840)
	<b>Total Expenditures the Reporting Period</b>	<b>(\$10,774)</b>
	<b>Balance of Design Contingency Remaining</b>	<b>\$28,226</b>
<b>PARKING &amp; SITE IMPROVEMENTS</b>		<b>\$37,700</b>
	Previously Reviewed & Approved Change Proposals	
co.1	CR 001 - Underground Data Re-location	(\$32,042)
co.1	CR 003 - Primary Electric Duct Bank Changes	(\$1,990)
	<b>Total Expenditures Approved to Date</b>	<b>(\$34,032)</b>
Change Proposal's Pending This Review Period		

co.3	CR-008 Sidewalk for the additional parking	(\$3,600)
	<i>Total Expenditures the Reporting Period</i>	(\$3,600)
	<i>Balance of Design Contingency Remaining</i>	\$68

<b>REGIONAL CENTER FOR PUBLIC SAFETY &amp; EXCELLENCE</b>		<b>\$96,745</b>
<b>TRAINING FACILITY</b>		<b>\$68,049</b>
	Previously Reviewed & Approved Change Proposals	
	Total Expenditures Approved to Date	\$0
<b>Change Proposal's Pending This Review Period</b>		
	None	
	Total Expenditures the Reporting Period	\$0
	<i>Balance of Design Contingency Remaining</i>	<b>\$68,049</b>
<b>PARKING &amp; SITE IMPROVEMENTS</b>		<b>\$28,696</b>
	Previously Reviewed & Approved Change Proposals	
	Total Expenditures Approved to Date	\$0
<b>Change Proposal's Pending This Review Period</b>		
	None	
	Total Expenditures the Reporting Period	<b>\$0</b>
	<i>Balance of Design Contingency Remaining</i>	<b>\$28,696</b>

<b>LA JOYA TEACHING SITE</b>		<b>\$0</b>
	No Design Contingency	<b>No Dollars</b>

# OWNER CONSTRUCTION CONTINGENCY SUMMARY

FACILITIES COMMITTEE MEETING OF AUGUST 8, 2017

Program Construction Contingency Allocation from the GMP's	\$1,862,446
Construction Contingency Expeditors from previous reviews	( <b>\$409,414</b> )
Owner Construction Contingency Subtotal	\$1,453,032
<b>Total Construction Contingency Expenditures for August 8, 2017 reporting</b>	<b>(<i>\$47,072</i>)</b>
<b>Total Owner Construction Contingency Remaining</b>	<b>\$1,405,960</b>

<b>PECAN CAMPUS</b>		<b>\$601,845</b>
<b>NORTH ACADEMIC BUILDING</b>		<b>\$162,000</b>
Previously Reviewed & Approved Change Proposals		
co.2	CR.14, CR-24 & CR-26	( <b>\$720</b> )
co.3	CR-29 - Add a 2nd set of Building ID Letters to Canopy Façade	( <b>\$6,405</b> )
co.7	CR-30R3 AVIT SI-02 Audio Visual Modifications for monitors, computer and Classroom etc..	( <b>\$16,052</b> )
co.7	CR-35R3 AVIT SI-03 Audio Visual modifications for Active Learning Classrooms	( <b>\$28,052</b> )
co.7	CR-37 ASI-13 Electrical infrastructure for AVIT SI-02 Conduit and Boxes	( <b>\$8,969</b> )
co.7	CR-38 ASI-14 Electrical infrastructure for AVIT SI-03 Conduit and Boxes	( <b>\$3,493</b> )
co.7	Modify Construction Fence and Construction Trailer plumbing to accommodate Mc Allen ISD	( <b>\$1,254</b> )
Total Expenditures Approved to Date		( <b>\$64,945</b> )
<b>Change Proposal's Pending This Review Period</b>		
co.8	CR-34 - Graphic Revisions - Room Signage Modifications per Submittal Review	( <b>\$2,388</b> )
co.8	CR-43 - AVIT SI- 05 Misc. Revisions	<b>\$2,913</b>
<b>Total Expenditures this Reporting Period</b>		<b>\$525</b>
<b>Balance of Const. Contingency Remaining</b>		<b>\$97,580</b>
<b>SOUTH ACADEMIC BUILDING</b>		<b>\$98,355</b>
Previously Reviewed & Approved Change Proposals		
co.1	Adjustment for Days & Approved Timeline	<b>\$0</b>
co.2	CR-13R - Electrical Infrastructure to Final Furniture e Plan	( <b>\$4,556</b> )
co.2	CR-21 - CHW Extension: Offset around existing tree and manhole	( <b>\$9,356</b> )
co.4	Monitors, Classrooms to Computer Lab upgrades, act	( <b>\$21,025</b> )
Total Expenditures Approved to Date		( <b>\$34,937</b> )
<b>Change Proposal's Pending This Review Period</b>		
co.5	CR - 24 Add Flat Screens and Infrastructure & Delete Projection Screens including deleting data drops and removing Ceiling Mounted Projectors Supports	( <b>\$3,532</b> )

	<b>Total Expenditures this Reporting Period</b>	<b>(\$3,532)</b>
	<b>Balance of Const. Contingency Remaining</b>	<b>\$59,886</b>
<b>STEM BUILDING</b>		<b>\$153,990</b>
Previously Reviewed & Approved Change Proposals		
co.1	CR.2R, CR 3R & CR 11	<b>(\$36,507)</b>
co.2	Adjustment for Days & Approved Timeline	\$0
co.4	CR-20R Revised Lab service fixtures per Submittal 27a - combine gas turrets to double outlet , add DI water to service sinks, ect.	<b>(\$6,817)</b>
co.4	CR-21R AVIT Supplemental Info. SI-02 dated May 18, 2017; Misc. revisions Flat Panel Monitors	<b>(\$31,559)</b>
	<b>Total Expenditures Approved to Date</b>	<b>(\$74,883)</b>
<b>Change Proposal's Pending This Review Period</b>		
co.6	CR.23R2 - Revise Lab Utilities to Prep Room, Hoods, Sinks & Autoclave	<b>(\$5,344)</b>
co.6	CR - 24 Add Flat Screens and Infrastructure & Delete Projection Screens	\$4,490
co.6	CR 25 - Modify Routing of Cable Trays to avoid classrooms	<b>(\$3,207)</b>
	<b>Total Expenditures this Reporting Period</b>	<b>(\$4,061)</b>
	<b>Balance of Const. Contingency Remaining</b>	<b>\$75,046</b>
<b>STUDENT ACTIVITIES &amp; CAFETERIA</b>		<b>\$100,000</b>
Previously Reviewed & Approved Change Proposals		
	None	
	<b>Total Expenditures Approved to Date</b>	<b>\$0</b>
<b>Change Proposal's Pending This Review Period</b>		
	None	
	<b>Total Expenditures this Reporting Period</b>	<b>\$0</b>
	<b>Balance of Const. Contingency Remaining</b>	<b>\$100,000</b>
<b>THERMAL PLANT</b>		
	PROJECT IS CLOSED OUT	
	<b>Balance of Const. Contingency Remaining</b>	
<b>PARKING &amp; SITE IMPROVEMENTS</b>		<b>\$38,900</b>
Previously Reviewed & Approved Change Proposals		
co.1	CR-01 Storm Drain conflict with existing SS fro Temporary Bldg.	<b>(\$4,577)</b>
co.1	CR-09 Valve to Isolate Bldg. M for water main shut down at NAB storm drain inlet	<b>(\$3,849)</b>
co.1	CR-10 Remove existing water main valves at NAB storm drain inlet per City of Mc Allen	n/c
co.1	CR-12 Utility Conflicts at NAB Storm drain inlet	<b>(\$9,097)</b>
	<b>Total Expenditures Approved to Date</b>	<b>(\$17,523)</b>
<b>Change Proposal's Pending This Review Period</b>		
	<b>Total Expenditures this Reporting Period</b>	<b>\$0</b>
	<b>Balance of Const. Contingency Remaining</b>	<b>\$21,377</b>
<b>NURSING ALLIED HEALTH CAMPUS</b>		
<b>NEW NAH BUILDING</b>		<b>\$178,900</b>
Previously Reviewed & Approved Change Proposals		
co.1	CP-02 Lavatories and Toilet Partition Revisions	<b>(\$16,776)</b>
co.1	CP-07 Add 13 Junction Boxes and Conduit	<b>(\$3,106)</b>
co.3	CPR-05 Additional Power Outlets	<b>(\$2,450)</b>
co.3	CPR-09 WHJW SI#2R2	<b>(\$123,369)</b>

	Total Expenditures Approved to Date	(145,701)
<b>Change Proposal's Pending This Review Period</b>		
co.4	CP-011 Restroom Modifications -Adding (1) layer of gyp bd to interior side of Men & Women's Restrooms and Adding Acoustical Finishes to Dining Room	(30,696)
	<b>Total Expenditures this Reporting Period</b>	<b>(30,696)</b>
	<b>Balance of Const. Contingency Remaining</b>	<b>\$2,503</b>
<b>THERMAL PLANT</b>		<b>\$3,386</b>
	Previously Reviewed & Approved Change Proposals	
	None	
	Total Expenditures Approved to Date	\$0
<b>Change Proposal's Pending This Review Period</b>		
	None	
	<b>Total Expenditures the Reporting Period</b>	<b>\$0</b>
	<b>Balance of Const. Contingency Remaining</b>	<b>\$3,386</b>
<b>PARKING &amp; SITE IMPROVEMENTS</b>		<b>\$34,207</b>
	Previously Reviewed & Approved Change Proposals	
	None	
	Total Expenditures Approved to Date	\$0
<b>Change Proposal's Pending This Review Period</b>		
		\$0
	<b>Total Expenditures this Reporting Period</b>	<b>\$0</b>
	<b>Balance of Const. Contingency Remaining</b>	<b>\$34,207</b>
<b>TECHNOLOGY CAMPUS</b>		<b>\$166,676</b>
<b>SOUTHWEST BLDG RENOVATION</b>		<b>\$151,179</b>
	Previously Reviewed & Approved Change Proposals	
co. 1	Buy-Out Savings - Credit for balance of construction contingency -Partial GMP 1	(5,141)
	Total Expenditures Approved to Date	(5,141)
<b>Change Proposal's Pending This Review Period</b>		
co. 4	CP - 11 Deduct for Birch Veneer	(1,395)
co. 4	CP - 08 Hardware Revisions for Security	\$2,900
co. 4	CP - 10 Revisions to PL Casework	\$660
	<b>Total Expenditures this Reporting Period</b>	<b>\$2,165</b>
	<b>Balance of Const. Contingency Remaining</b>	<b>\$148,203</b>
<b>PARKING &amp; SITE IMPROVEMENTS</b>		<b>\$15,497</b>
	Previously Reviewed & Approved Change Proposals	
	None	
	Total Expenditures Approved to Date	\$0
<b>Change Proposal's Pending This Review Period</b>		
	None	



	<b>Total Expenditures this Reporting Period</b>	\$0
	<b>Balance of Const. Contingency Remaining</b>	<b>\$15,497</b>
<b>MID VALLEY CAMPUS</b>		<b>\$372,937</b>
<b>HEALTH PROFESSIONS BLDG.</b>		<b>\$193,219</b>
	Previously Reviewed & Approved Change Proposals	
	Total Expenditures Approved to Date	\$0
	<b>Change Proposal's Pending This Review Period</b>	
	<b>Total Expenditures this Reporting Period</b>	<b>\$0</b>
	<b>Balance of Const. Contingency Remaining</b>	<b>\$193,219</b>
<b>LIBRARY RENOVATION</b>		<b>\$34,723</b>
	Previously Reviewed & Approved Change Proposals	
	Total Expenditures Approved to Date	\$0
	<b>Change Proposal's Pending This Review Period</b>	
	None	
	<b>Total Expenditures this Reporting Period</b>	<b>\$0</b>
	<b>Balance of Const. Contingency Remaining</b>	<b>\$34,723</b>
<b>STUDENT SERVICES BLDG.</b>		<b>\$51,049</b>
	Previously Reviewed & Approved Change Proposals	
co.1		(\$6,000)
co.2	CR-1R Stone Veneer Clarifications	(\$5,000)
co.2	CR-02 Hardware Changes	(\$1,210)
co.2	CR-05 Kitchen Equipment Clarifications	(\$364)
co.2	CR-07 Water Cooler Model Change	(\$1,000)
co.2	CR-08 Water Heater Changes	(\$500)
co.2	CR-10 Rotation of Existing AHU-RTU-1	(\$6,440)
	Total Expenditures Approved to Date	(\$20,514)
	<b>Change Proposal's Pending This Review Period</b>	
	<b>Total Expenditures this Reporting Period</b>	<b>\$0</b>
	<b>Balance of Const. Contingency Remaining</b>	<b>\$30,535</b>
<b>THERMAL PLANT</b>		<b>\$61,547</b>
	Previously Reviewed & Approved Change Proposals	\$0
	Total Expenditures Approved to Date	\$0
	<b>Change Proposal's Pending This Review Period</b>	
	<b>Total Expenditures the Reporting Period</b>	<b>\$0</b>
	<b>Balance of Const. Contingency Remaining</b>	<b>\$61,547</b>
<b>PARKING &amp; SITE IMPROVEMENTS</b>		<b>\$31,731</b>
	Previously Reviewed & Approved Change Proposals	
	Total Expenditures Approved to Date	\$0
	<b>Change Proposal's Pending This Review Period</b>	

<b>Total Expenditures this Reporting Period</b>		\$0
<b>Balance of Const. Contingency Remaining</b>		\$31,731
<b>STARR COUNTY CAMPUS</b>		<b>\$302,731</b>
<b>HEALTH PROFESSION &amp; SCIENCE BLDG</b>		<b>\$143,000</b>
Previously Reviewed & Approved Change Proposals		
Total Expenditures Approved to Date		\$0
<b>Change Proposal's Pending This Review Period</b>		
co. 3	CR-009 Hardware and doors RFI-035 ( Hardware and Door for enlarged Door Opening in 25/1.00C	(\$4,540)
<b>Total Expenditures this Reporting Period</b>		<b>(\$4,540)</b>
<b>Balance of Const. Contingency Remaining</b>		<b>\$138,460</b>
<b>WORKFORCE TRAINING</b>		<b>On Hold</b>
<b>Total Expenditures this Reporting Period</b>		<b>On Hold</b>
<b>Balance of Const. Contingency Remaining</b>		<b>On Hold</b>
<b>NEW LIBRARY</b>		<b>\$55,500</b>
Previously Reviewed & Approved Change Proposals		
Total Expenditures Approved to Date		\$0
<b>Change Proposal's Pending This Review Period</b>		
<b>Total Expenditures this Reporting Period</b>		<b>\$0</b>
<b>Balance of Const. Contingency Remaining</b>		<b>\$55,500</b>
<b>STUDENT SERVICES BLDG.</b>		<b>\$19,500</b>
Previously Reviewed & Approved Change Proposals		
Total Expenditures Approved to Date		\$0
<b>Change Proposal's Pending This Review Period</b>		
<b>Total Expenditures this Reporting Period</b>		<b>\$0</b>
<b>Balance of Const. Contingency Remaining</b>		<b>\$19,500</b>
<b>STUDENT ACTIVITIES BLDG</b>		<b>\$21,000</b>
Previously Reviewed & Approved Change Proposals		
Total Expenditures Approved to Date		\$0
<b>Change Proposal's Pending This Review Period</b>		
<b>Total Expenditures this Reporting Period</b>		<b>\$0</b>

<b>Balance of Const. Contingency Remaining</b>		\$21,000
<b>THERMAL PLANT</b>		\$58,000
Previously Reviewed & Approved Change Proposals		
	Total Expenditures Approved to Date	\$0
<b>Change Proposal's Pending This Review Period</b>		
	Total Expenditures this Reporting Period	\$0
<b>Balance of Const. Contingency Remaining</b>		\$58,000
<b>PARKING &amp; SITE IMPROVEMENTS</b>		\$52,950
Previously Reviewed & Approved Change Proposals		
co.1	CR-06 Revised Entry Plan	(\$17,425)
co.1	CR-07 - Added Parking Spaces per Revised Entry Plan	(\$28,345)
	Total Expenditures Approved to Date	(\$45,770)
<b>Change Proposal's Pending This Review Period</b>		
co4	CR-002 - additional pull boxes for IT Duct Bank	(\$6,933)
	Total Expenditures this Reporting Period	(\$6,933)
<b>Balance of Const. Contingency Remaining</b>		\$247

<b>REGIONAL CENTER FOR PUBLIC SAFETY EXCELLANCE</b>		<b>\$127,295</b>
<b>TRAINING FACILITY</b>		\$89,538
Previously Reviewed & Approved Change Proposals		
	Total Expenditures Approved to Date	\$0
<b>Change Proposal's Pending This Review Period</b>		
	Total Expenditures this Reporting Period	\$0
<b>Balance of Const. Contingency Remaining</b>		<b>\$89,538</b>
<b>PARKING &amp; SITE IMPROVEMENTS</b>		\$37,757
Previously Reviewed & Approved Change Proposals		
	Total Expenditures Approved to Date	\$0
<b>Change Proposal's Pending This Review Period</b>		
	Total Expenditures this Reporting Period	\$0
<b>Balance of Const. Contingency Remaining</b>		<b>\$37,757</b>

<b>LA JOYA TEACHING FACILITY</b>		
<b>7a Building Renovation and Welding Shop</b>		No Const. Cont.
	Total Expenditures this Reporting Period	
<b>Balance of Const. Contingency Remaining</b>		

# BUY-OUT SAVINGS SUMMARY

AUGUST 8, 2017 FACILITIES COMMITTEE MEETING

<b>A</b>	<b>Previously Reported Buy-Out Savings</b>	<b>\$</b>	<b>2,379,165</b>
a.1	Pecan Campus North Academic Bldg.	\$	720,878
a.2	Technology Campus - SW Building Renovation GMP 1 Demo	\$	1,236,041
a.2.1	Technology Campus - SW Building Renovation GMP 2 Partial		
a.3	Technology Campus - Parking & Site Improvements - GMP 1 Demo	\$	22,246
a.3.1	Technology Campus - Parking & Site Improvements - GMP 2 Partial	\$	400,000
a.4	Mid Valley Thermal Plant	\$	109,376
a.5	Mid Valley Parking & Site Improvements	\$	(109,376)
	Facilities Committee of 5.9.17		
b.1	Pecan Campus Thermal Plant (Facilities Committee 5.9.17)	\$	61,591
b.2	Technology Campus - Parking & Site Improvements (Facilities Committee 5.9.17)	\$	8,898
	Board Meeting of 5.23.17		
c.1	Pharr Center for Excellence - Site & Parking Skills Pad	\$	(422,471)
c.2	Pharr Cntr.for Excell. - Site/Parking - New Scope - Driving Track	\$	422,471
<b>D</b>	<b>Buy-Out Savings for Reporting Period 7.25.17 Board Meeting</b>		
	<b>No Buy-Out Savings to report this period</b>		
	<b>TOTAL BUY OUT SAVINGS RETUENED TO DATE</b>	<b>\$</b>	<b>2,449,654</b>

BUY-OUT SAVINGS PROJECTIONS @3% = \$3,888,925

## CHANGE ORDER

NUMBER: 8

PROJECT NAME: STC Pecan Campus  
North Academic Building

DATE: August 8, 2017

PROJECT NO.: 916-102

To: D. Wilson Construction Co.  
1207 East Pecan  
McAllen TX, 78501

**YOU ARE HEREBY AUTHORIZED TO PERFORM THE FOLLOWING ITEM (S) OF WORK AND TO ADJUST THE OWNER'S CONSTRUCTION CONTINGENCY SUM ACCORDINGLY, AS INDICATED BELOW:**

SCOPE OF WORK: Owner's Construction Contingency: Change Proposal Request No.: CR 34 and CR 43.

CR 34	Graphics revisions - room signage modification per submittal review	\$	(2,388)
CR 43	AVIT SI-05: Flat panel monitors and miscellaneous revisions	\$	2,913

Sub Total \$ 525

ATTACHMENTS: Subcontractor's quote and pricing breakdown.

ORIGINAL OWNER'S CONSTRUCTION CONTINGENCY	\$	162,000
OWNER'S CONSTRUCTION CONTINGENCY EXPENDITURE PRIOR TO THIS AUTHORIZATION	\$	(64,945)
OWNER'S CONSTRUCTION CONTINGENCY BALANCE PRIOR TO THIS AUTHORIZATION	\$	97,055
OWNER'S CONSTRUCTION CONTINGENCY SUM WILL BE <b>INCREASED</b> BY THIS AUTHORIZATION	\$	525
REMAINING OWNER'S CONSTRUCTION CONTINGENCY	\$	97,580

**ODR RECOMMENDATION:**

By: \_\_\_\_\_ Date: \_\_\_\_\_  
*Broaddus & Associates*

**ARCHITECT APPROVED:**

By: \_\_\_\_\_ Date: \_\_\_\_\_  
*PBK, Architects*

**CMR ACCEPTANCE:**

By: \_\_\_\_\_ Date: \_\_\_\_\_

**OWNER ACCEPTANCE:**

By: \_\_\_\_\_ Date: \_\_\_\_\_  
*Board of Trustees for South Texas College*

## CHANGE ORDER

NUMBER: 9

PROJECT NAME: STC Pecan Campus  
North Academic Building

DATE: August 8, 2017

PROJECT NO.: 916-102

To: D. Wilson Construction Co.  
1207 East Pecan  
McAllen, Texas 78501

**YOU ARE HEREBY AUTHORIZED TO PERFORM THE FOLLOWING ITEM (S) OF WORK AND TO ADJUST THE DESIGN CONTINGENCY SUM ACCORDINGLY, AS INDICATED BELOW:**

SCOPE OF WORK:	<u>Design Contingency: Change Proposal Request No.: CR 25, CR 27, CR 31, and CR 41</u>		
CR 25	Revise building's identification letters per submittal review (increase size; delete the word "Building")	\$	(143)
CR 27	Toilet accessories - Add grab bars at Ambulatory stalls per ADA requirements	\$	(395)
CR 31	Revise wood doors' finish to 'Clear Birch'	\$	(550)
CR 41	ASI 16: Finishes additions at lobby stairs and stairwell (enclose void spaces and add drywall to underside of stairway sections)	\$	(6,899)
		Sub Total	\$ (7,987)

ATTACHMENTS: Subcontractor's quote and pricing breakdown.

ORIGINAL DESIGN CONTINGENCY AMOUNT	\$	104,000
DESIGN CONTINGENCY EXPENDITURE AMOUNT PRIOR TO THIS AUTHORIZATION	\$	(31,174)
DESIGN CONTINGENCY AMOUNT BALANCE PRIOR TO THIS AUTHORIZATION	\$	72,826
DESIGN CONTINGENCY SUM WILL BE <b>DECREASED</b> BY THIS AUTHORIZATION	\$	(7,987)
REMAINING COST OF WORK BALANCE	\$	64,839

**ODR RECOMMENDATION:**

By: \_\_\_\_\_ Date: \_\_\_\_\_  
*Broaddus & Associates*

**ARCHITECT APPROVED:**

By: \_\_\_\_\_ Date: \_\_\_\_\_  
*PBK, Architects*

**CMR ACCEPTANCE:**

By: \_\_\_\_\_ Date: \_\_\_\_\_

**OWNER ACCEPTANCE:**

By: \_\_\_\_\_ Date: \_\_\_\_\_  
*Board of Trustees for South Texas College*

## CHANGE ORDER

NUMBER: 5

PROJECT NAME: STC Pecan Campus  
South Academic Building - "Y"

DATE: August 8, 2017

PROJECT NO.: 916-114

To: D. Wilson Construction Co.  
1207 East Pecan  
McAllen, Texas 78501

**YOU ARE HEREBY AUTHORIZED TO PERFORM THE FOLLOWING ITEM (S) OF WORK AND TO ADJUST THE OWNER'S CONSTRUCTION CONTINGENCY SUM ACCORDINGLY, AS INDICATED BELOW:**

SCOPE OF WORK: Owner's Construction Contingency: Change Proposal Request No.: CR 24

CR 24 Delete data drops to removed ceiling mounted projectors:  
Drywall modifications for AVIT SI-02 data revisions. \$ (3,532)

Sub Total \$ (3,532)

ATTACHMENTS: Subcontractor's quote and pricing breakdown.

ORIGINAL OWNER'S CONSTRUCTION CONTINGENCY AMOUNT	\$	98,355
OWNER'S CONSTRUCTION CONTINGENCY EXPENDITURE PRIOR TO THIS AUTHORIZATION	\$	(34,937)
OWNER'S CONSTRUCTION CONTINGENCY BALANCE PRIOR TO THIS AUTHORIZATION	\$	63,418
OWNER'S CONSTRUCTION CONTINGENCY SUM WILL BE <i>DECREASE</i> BY THIS AUTHORIZATION	\$	(3,532)
REMAINING OWNER'S CONSTRUCTION CONTINGENCY BALANCE	\$	59,886

**ODR RECOMMENDATION:**

By: \_\_\_\_\_ Date: \_\_\_\_\_  
*Broaddus & Associates*

**ARCHITECT APPROVED:**

By: \_\_\_\_\_ Date: \_\_\_\_\_

**CMR ACCEPTANCE:**

By: \_\_\_\_\_ Date: \_\_\_\_\_

**OWNER ACCEPTANCE:**

By: \_\_\_\_\_ Date: \_\_\_\_\_  
*Board of Trustees for South Texas College*



## CHANGE ORDER

NUMBER: 6

PROJECT NAME: STC Pecan Campus  
STEM Building - 'V'

DATE: August 8, 2017

PROJECT NO.: 916-126

To: D. Wilson Construction Co.  
1207 East Pecan  
McAllen TX, 78501

**YOU ARE HEREBY AUTHORIZED TO PERFORM THE FOLLOWING ITEM (S) OF WORK AND TO ADJUST THE OWNER'S CONSTRUCTION CONTINGENCY SUM ACCORDINGLY, AS INDICATED BELOW:**

SCOPE OF WORK:	<u>Owner's Construction Contingency: Change Proposal Request No.: CR 23R2, CR 24 and CR 25</u>		
	CR23R2	Revise lab utilities to prep room fume hoods, sinks and to autoclaves	\$ (5,344)
	CR 24	Projector Drops Credit: Referred to AVIT SI-02 which removed Ceiling Projectors.	\$ 4,490
	CR 25	Modify routing of cable trays to avoid classroom ceilings	\$ (3,207)
	Sub Total		<u>\$ (4,061)</u>

ATTACHMENTS: Subcontractor's quote and pricing breakdown.

ORIGINAL OWNER'S CONSTRUCTION CONTINGENCY AMOUNT	\$ 153,990
OWNER'S CONSTRUCTION CONTINGENCY EXPENDITURE PRIOR TO THIS AUTHORIZATION	<u>\$ (74,883)</u>
OWNER'S CONSTRUCTION CONTINGENCY BALANCE PRIOR TO THIS AUTHORIZATION	\$ 79,107
OWNER'S CONSTRUCTION CONTINGENCY SUM WILL BE <b>DECREASED</b> BY THIS AUTHORIZATION	<u>\$ (4,061)</u>
REMAINING OWNER'S CONSTRUCTION CONTINGENCY BALANCE	\$ 75,046

**ODR RECOMMENDATION:**

By: \_\_\_\_\_ Date: \_\_\_\_\_  
*Broaddus & Associates*

**ARCHITECT APPROVED:**

By: \_\_\_\_\_ Date: \_\_\_\_\_  
*Boultinghouse Simpson Gates, Architects*

**CMR ACCEPTANCE:**

By: \_\_\_\_\_ Date: \_\_\_\_\_

**OWNER ACCEPTANCE:**

By: \_\_\_\_\_ Date: \_\_\_\_\_  
*Board of Trustees for South Texas College*

## CHANGE ORDER

NUMBER: 2

PROJECT NAME: STC Pecan Campus  
Student Activities & Cafeteria

DATE: August 8, 2017

PROJECT NO.: 916-138

To: D. Wilson Construction Co.  
1207 East Pecan  
McAllen, Texas 78501

**YOU ARE HEREBY AUTHORIZED TO PERFORM THE FOLLOWING ITEM (S) OF WORK AND TO ADJUST THE DESIGN CONTINGENCY SUM ACCORDINGLY, AS INDICATED BELOW:**

SCOPE OF WORK:		Design Contingency: Change Proposal Request No.: CR 18 and CR 21	
CR 18	Increase elevator doorway opening by 6" per Shidler Elevator requirements	\$	(1,306)
CR 21	Revise exterior handrails to Hot Dipped Galvanized	\$	(2,850)

ATTACHMENTS: Subcontractor's quote and pricing breakdown. Sub Total \$ (4,156)

ORIGINAL DESIGN CONTINGENCY AMOUNT	\$ 70,000
DESIGN CONTINGENCY EXPENDITURE AMOUNT PRIOR TO THIS AUTHORIZATION	\$ (10,579)
DESIGN CONTINGENCY AMOUNT BALANCE PRIOR TO THIS AUTHORIZATION	\$ 59,421
DESIGN CONTINGENCY SUM WILL BE <b>DECREASED</b> BY THIS AUTHORIZATION	\$ (4,156)
REMAINING COST OF WORK BALANCE	\$ 55,265

**ODR RECOMMENDATION:**

By: \_\_\_\_\_ Date: \_\_\_\_\_  
*Broaddus & Associates*

**ARCHITECT APPROVED:**

By: \_\_\_\_\_ Date: \_\_\_\_\_  
*The Warren Group, Architects*

**CMR ACCEPTANCE:**

By: \_\_\_\_\_ Date: \_\_\_\_\_  
*D. Wilson Construction Company, Inc.*

**OWNER ACCEPTANCE:**

By: \_\_\_\_\_ Date: \_\_\_\_\_  
*Board of Trustees for South Texas College*

## CHANGE ORDER

NUMBER: 4

PROJECT NAME: STC Nursing Campus  
NAH Expansion

DATE: August 8, 2017

PROJECT NO.: 916-202

To: D Wilson Construction Co.  
1207 East Pecan  
McAllen, Texas 78501

**YOU ARE HEREBY AUTHORIZED TO PERFORM THE FOLLOWING ITEM (S) OF WORK AND TO ADJUST THE OWNER'S CONSTRUCTION CONTINGENCY SUM ACCORDINGLY, AS INDICATED BELOW:**

SCOPE OF WORK: Owner's Construction Contingency: Change Proposal Request No.: CR 011

CR 011 ASI#006 Men's/Women's Restrooms Modifications	\$	(30,696)
Sub Total	\$	(30,696)

ATTACHMENTS: Subcontractor's quote and pricing breakdown.

ORIGINAL OWNER'S CONSTRUCTION CONTINGENCY	\$	178,900
OWNER'S CONSTRUCTION CONTINGENCY EXPENDITURE PRIOR TO THIS AUTHORIZATION	\$	(145,701)
OWNER'S CONSTRUCTION CONTINGENCY BALANCE PRIOR TO THIS AUTHORIZATION	\$	33,199
OWNER'S CONSTRUCTION CONTINGENCY SUM WILL BE <b>DECREASED</b> BY THIS AUTHORIZATION	\$	(30,696)
REMAINING OWNER'S CONSTRUCTION CONTINGENCY	\$	2,503

**ODR RECOMMENDATION:**

By: \_\_\_\_\_ Date: \_\_\_\_\_  
*Broaddus & Associates*

**ARCHITECT APPROVED:**

By: \_\_\_\_\_ Date: \_\_\_\_\_  
*ERO, Architects*

**CMR ACCEPTANCE:**

By: \_\_\_\_\_ Date: \_\_\_\_\_

**OWNER ACCEPTANCE:**

By: \_\_\_\_\_ Date: \_\_\_\_\_  
*Board of Trustees for South Texas College*

## CHANGE ORDER

NUMBER: 5

PROJECT NAME: STC Nursing Campus  
NAH Expansion

DATE: August 8, 2017

PROJECT NO.: 916-202

To: D. Wilson Construction Co.  
1207 East Pecan  
McAllen TX, 78501

**YOU ARE HEREBY AUTHORIZED TO PERFORM THE FOLLOWING ITEM (S) OF WORK AND TO ADJUST THE DESIGN CONTINGENCY SUM ACCORDINGLY, AS INDICATED BELOW:**

SCOPE OF WORK:	<u>Design Contingency: Change Proposal Request No.: CR 010, CR 012 and CR 013.</u>		
	CR 010 Credit for projection system Rm. 3.515 and 4.904	\$	2,937
	CR 012 Data revisions per WJHW ASI#3	\$	(1,771)
	CR 013 Credit for projector drops WJHW ASI#4	\$	2,518
		Sub Total	\$ 3,684
ATTACHMENTS:	<u>Subcontractor's quote and pricing breakdown.</u>		

ORIGINAL DESIGN CONTINGENCY	\$	172,600
DESIGN CONTINGENCY EXPENDITURE PRIOR TO THIS AUTHORIZATION	\$	59,008
DESIGN CONTINGENCY BALANCE PRIOR TO THIS AUTHORIZATION	\$	231,608
DESIGN CONTINGENCY SUM WILL BE <b>INCREASED</b> BY THIS AUTHORIZATION	\$	3,684
REMAINING DESIGN CONTINGENCY	\$	235,292

**ODR RECOMMENDATION:**

By: \_\_\_\_\_ Date: \_\_\_\_\_  
*Broaddus & Associates*

**ARCHITECT APPROVED:**

By: \_\_\_\_\_ Date: \_\_\_\_\_  
*ERO, Architects*

**CMR ACCEPTANCE:**

By: \_\_\_\_\_ Date: \_\_\_\_\_

**OWNER ACCEPTANCE:**

By: \_\_\_\_\_ Date: \_\_\_\_\_  
*Board of Trustees for South Texas College*

## CHANGE ORDER

NUMBER: 4

PROJECT NAME: STC Technology Center  
Bldg. Expansion

DATE: August 8, 2017

PROJECT NO.: N/A

To: E-Con Construction  
3025 S. Sugar Road  
Edinburg, Texas 78539

**YOU ARE HEREBY AUTHORIZED TO PERFORM THE FOLLOWING ITEM (S) OF WORK AND TO ADJUST THE OWNER'S CONSTRUCTION CONTINGENCY SUM ACCORDINGLY, AS INDICATED BELOW:**

SCOPE OF WORK:	<u>Owner's Construction Contingency: Change Proposal Request No.: CR 08, CR 10 and CR 11</u>		
	CR 08 Hardware Revisions for security	\$	2,900
	CR 10 Revisions to PL Casework	\$	660
	CR 11 Deduct for birch veneer	\$	(1,395)
	Sub Total	\$	2,165

ATTACHMENTS: Subcontractor's quote and pricing breakdown.

ORIGINAL OWNER'S CONSTRUCTION CONTINGENCY	\$	151,179
OWNER'S CONSTRUCTION CONTINGENCY EXPENDITURE PRIOR TO THIS AUTHORIZATION	\$	(5,141)
OWNER'S CONSTRUCTION CONTINGENCY BALANCE PRIOR TO THIS AUTHORIZATION	\$	146,038
OWNER'S CONSTRUCTION CONTINGENCY SUM WILL BE <b>INCREASED</b> BY THIS AUTHORIZATION	\$	2,165
REMAINING OWNER'S CONSTRUCTION CONTINGENCY	\$	148,203

**ODR RECOMMENDATION:**

By: \_\_\_\_\_ Date: \_\_\_\_\_  
*Broaddus & Associates*

**ARCHITECT APPROVED:**

By: \_\_\_\_\_ Date: \_\_\_\_\_  
*EGV Architects*

**CMR ACCEPTANCE:**

By: \_\_\_\_\_ Date: \_\_\_\_\_

**OWNER ACCEPTANCE:**

By: \_\_\_\_\_ Date: \_\_\_\_\_  
*Board of Trustees for South Texas College*

## CHANGE ORDER

NUMBER: 2

PROJECT NAME: **STC STARR COUNTY CAMPUS  
Health Professions & Science Bldg**

DATE: August 8, 2017

PROJECT NO.: 15-709

To: D. Wilson Construction Co.  
1207 East Pecan  
McAllen TX 78501

**YOU ARE HEREBY AUTHORIZED TO PERFORM THE FOLLOWING ITEM (S) OF WORK AND TO ADJUST THE DESIGN CONTINGENCY SUM ACCORDINGLY, AS INDICATED BELOW:**

SCOPE OF WORK:	<u>Design Contingency: Change Proposal Request No.: CR 010, CR 011, CR 012</u>	
	CR 010 New electric feeders Pnl MDP to Pnl 2AH per ASI#3	\$ (2,700)
	CR 011 New electric feeders Pnl EH to XFMR per ASI#3	\$ (1,210)
	CR 012 New electric feeders Pnl MDP to 2BH per ASI#3	\$ (9,463)

ATTACHMENTS:	Sub Total	\$ (13,373)
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ORIGINAL DESIGN CONTINGENCY	\$	96,000
DESIGN CONTINGENCY EXPENDITURE AMOUNT PRIOR TO THIS AUTHORIZATION	\$	(29,757)
DESIGN CONTINGENCY AMOUNT BALANCE PRIOR TO THIS AUTHORIZATION	\$	66,243
DESIGN CONTINGENCY SUM WILL BE <b>DECREASED</b> BY THIS AUTHORIZATION	\$	(13,373)
REMAINING DESIGN CONTINGENCY	\$	52,870

**ODR RECOMMENDATION:**

By: \_\_\_\_\_ Date: \_\_\_\_\_  
*Broaddus & Associates*

**ARCHITECT APPROVED:**

By: \_\_\_\_\_ Date: \_\_\_\_\_  
*Mata + Garcia Architects*

**CMR ACCEPTANCE:**

By: \_\_\_\_\_ Date: \_\_\_\_\_

**OWNER ACCEPTANCE:**

By: \_\_\_\_\_ Date: \_\_\_\_\_  
*Board of Trustees for South Texas College*

## CHANGE ORDER

NUMBER: 3

PROJECT NAME: STC STARR COUNTY CAMPUS  
Health Professions & Science

DATE: August 8, 2017

PROJECT NO.: 15-709

To: D. Wilson Construction Co.  
1207 East Pecan  
McAllen TX, 78501

**YOU ARE HEREBY AUTHORIZED TO PERFORM THE FOLLOWING ITEM (S) OF WORK AND TO ADJUST THE OWNER'S CONSTRUCTION CONTINGENCY SUM ACCORDINGLY, AS INDICATED BELOW:**

SCOPE OF WORK: Owner's Construction Contingency: Change Proposal Request No.: CR 009  
CR 009 Hardware and Doors for opening 25/1.100C RFI#35 \$ (4,540)

Sub Total \$ (4,540)

ATTACHMENTS: Subcontractor's quote and pricing breakdown.

ORIGINAL OWNER'S CONSTRUCTION CONTINGENCY	\$ 143,000
OWNER'S CONSTRUCTION CONTINGENCY EXPENDITURE PRIOR TO THIS AUTHORIZATION	\$ -
OWNER'S CONSTRUCTION CONTINGENCY BALANCE PRIOR TO THIS AUTHORIZATION	\$ 143,000
OWNER'S CONSTRUCTION CONTINGENCY SUM WILL BE <b>DECREASED</b> BY THIS AUTHORIZATION	\$ (4,540)
REMAINING OWNER'S CONSTRUCTION CONTINGENCY	\$ 138,460

**ODR RECOMMENDATION:**

By: \_\_\_\_\_ Date: \_\_\_\_\_  
*Broaddus & Associates*

**ARCHITECT APPROVED:**

By: \_\_\_\_\_ Date: \_\_\_\_\_  
*Mata + Garcia Architects*

**CMR ACCEPTANCE:**

By: \_\_\_\_\_ Date: \_\_\_\_\_

**OWNER ACCEPTANCE:**

By: \_\_\_\_\_ Date: \_\_\_\_\_  
*Board of Trustees for South Texas College*



## CHANGE ORDER

NUMBER: 1

PROJECT NAME: **STC STARR COUNTY CAMPUS**  
**Student Services Expansion**

DATE: August 8, 2017

PROJECT NO.: 15-712

To: D. Wilson Construction Co.  
1207 East Pecan  
McAllen TX 78501

**YOU ARE HEREBY AUTHORIZED TO PERFORM THE FOLLOWING ITEM (S) OF WORK AND TO ADJUST THE DESIGN CONTINGENCY SUM ACCORDINGLY, AS INDICATED BELOW:**

SCOPE OF WORK: Design Contingency: Change Proposal Request No.: CR 001  
CR 001 Re-route of primary electric service. \$ (10,776)

ATTACHMENTS: Sub Total \$ (10,776)

ORIGINAL DESIGN CONTINGENCY	\$	13,000
DESIGN CONTINGENCY EXPENDITURE AMOUNT PRIOR TO THIS AUTHORIZATION	\$	-
DESIGN CONTINGENCY AMOUNT BALANCE PRIOR TO THIS AUTHORIZATION	\$	13,000
DESIGN CONTINGENCY SUM WILL BE <b>DECREASED</b> BY THIS AUTHORIZATION	\$	(10,776)
REMAINING DESIGN CONTINGENCY	\$	2,224

**ODR RECOMMENDATION:**

By: \_\_\_\_\_ Date: \_\_\_\_\_  
*Broadus & Associates*

**ARCHITECT APPROVED:**

By: \_\_\_\_\_ Date: \_\_\_\_\_  
*Mata+Garcia Architects*

**CMR ACCEPTANCE:**

By: \_\_\_\_\_ Date: \_\_\_\_\_

**OWNER ACCEPTANCE:**

By: \_\_\_\_\_ Date: \_\_\_\_\_  
*Board of Trustees for South Texas College*

## CHANGE ORDER

NUMBER: 1

PROJECT NAME: **STC STARR COUNTY CAMPUS**  
**Thermal Plant**

DATE: August 8, 2017

PROJECT NO.: 15-714

To: D. Wilson Construction Co.  
1207 East Pecan  
McAllen TX 78501

**YOU ARE HEREBY AUTHORIZED TO PERFORM THE FOLLOWING ITEM (S) OF WORK AND TO ADJUST THE DESIGN CONTINGENCY SUM ACCORDINGLY, AS INDICATED BELOW:**

SCOPE OF WORK:	<u>Design Contingency: Change Proposal Request No.: CR 001, and CR 002</u>	
	CR 001 Structural Steel Angle Modifications	\$ (2,934)
	CR 002 WJHW changes per AV-IT SI#2	\$ (7,840)

ATTACHMENTS:	Sub Total	\$ (10,774)
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ORIGINAL DESIGN CONTINGENCY	\$	39,000
DESIGN CONTINGENCY EXPENDITURE AMOUNT PRIOR TO THIS AUTHORIZATION	\$	-
DESIGN CONTINGENCY AMOUNT BALANCE PRIOR TO THIS AUTHORIZATION	\$	39,000
DESIGN CONTINGENCY SUM WILL BE <b>DECREASED</b> BY THIS AUTHORIZATION	\$	(10,774)
REMAINING DESIGN CONTINGENCY	\$	28,226

**ODR RECOMMENDATION:**

By: \_\_\_\_\_ Date: \_\_\_\_\_  
*Broaddus & Associates*

**ARCHITECT APPROVED:**

By: \_\_\_\_\_ Date: \_\_\_\_\_  
*Sigma HN Engineers, PLLC*

**CMR ACCEPTANCE:**

By: \_\_\_\_\_ Date: \_\_\_\_\_

**OWNER ACCEPTANCE:**

By: \_\_\_\_\_ Date: \_\_\_\_\_  
*Board of Trustees for South Texas College*

## CHANGE ORDER

NUMBER: 3

PROJECT NAME: **STC STARR COUNTY CAMPUS**  
**Parking and Site**

DATE: August 8, 2017

PROJECT NO.: 15-715

To: D. Wilson Construction Co.  
1207 East Pecan  
McAllen TX 78501

**YOU ARE HEREBY AUTHORIZED TO PERFORM THE FOLLOWING ITEM (S) OF WORK AND TO ADJUST THE DESIGN CONTINGENCY SUM ACCORDINGLY, AS INDICATED BELOW:**

SCOPE OF WORK: Design Contingency: Change Proposal Request No.: CR 008  
CR 008 Sidewalks per additional parking \$ (3,600)

ATTACHMENTS: Sub Total \$ (3,600)

ORIGINAL DESIGN CONTINGENCY	\$ 37,700
DESIGN CONTINGENCY EXPENDITURE AMOUNT PRIOR TO THIS AUTHORIZATION	\$ (34,032)
DESIGN CONTINGENCY AMOUNT BALANCE PRIOR TO THIS AUTHORIZATION	\$ 3,668
DESIGN CONTINGENCY SUM WILL BE <b>DECREASED</b> BY THIS AUTHORIZATION	\$ (3,600)
REMAINING DESIGN CONTINGENCY	\$ 68

**ODR RECOMMENDATION:**

By: \_\_\_\_\_ Date: \_\_\_\_\_  
*Broaddus & Associates*

**ARCHITECT APPROVED:**

By: \_\_\_\_\_ Date: \_\_\_\_\_  
*Melden & Hunt Engineering*

**CMR ACCEPTANCE:**

By: \_\_\_\_\_ Date: \_\_\_\_\_

**OWNER ACCEPTANCE:**

By: \_\_\_\_\_ Date: \_\_\_\_\_  
*Board of Trustees for South Texas College*

## CHANGE ORDER

NUMBER: 4

PROJECT NAME: STC STARR COUNTY CAMPUS  
Parking and Site

DATE: August 8, 2017

PROJECT NO.: 15-715

To: D. Wilson Construction Co.  
1207 East Pecan  
McAllen TX, 78501

**YOU ARE HEREBY AUTHORIZED TO PERFORM THE FOLLOWING ITEM (S) OF WORK AND TO ADJUST THE OWNER'S CONSTRUCTION CONTINGENCY SUM ACCORDINGLY, AS INDICATED BELOW:**

SCOPE OF WORK: Owner's Construction Contingency: Change Proposal Request No.: CR 002  
CR 002 Additional pull boxes for IT ductbank \$ (6,933)

Sub Total \$ (6,933)

ATTACHMENTS: Subcontractor's quote and pricing breakdown.

ORIGINAL OWNER'S CONSTRUCTION CONTINGENCY	\$ 52,950
OWNER'S CONSTRUCTION CONTINGENCY EXPENDITURE PRIOR TO THIS AUTHORIZATION	\$ (45,770)
OWNER'S CONSTRUCTION CONTINGENCY BALANCE PRIOR TO THIS AUTHORIZATION	\$ 7,180
OWNER'S CONSTRUCTION CONTINGENCY SUM WILL BE <b>DECREASED</b> BY THIS AUTHORIZATION	\$ (6,933)
REMAINING OWNER'S CONSTRUCTION CONTINGENCY	\$ 247

**ODR RECOMMENDATION:**

By: \_\_\_\_\_ Date: \_\_\_\_\_  
*Broaddus & Associates*

**ARCHITECT APPROVED:**

By: \_\_\_\_\_ Date: \_\_\_\_\_  
*Melden and Hunt, Architects*

**CMR ACCEPTANCE:**

By: \_\_\_\_\_ Date: \_\_\_\_\_

**OWNER ACCEPTANCE:**

By: \_\_\_\_\_ Date: \_\_\_\_\_  
*Board of Trustees for South Texas College*

## **Review and Recommend Action on Amendment to Agreement for Professional Services Regarding Fee Adjustment for the 2013 Bond Construction Pecan Campus Thermal Plant**

Approval of the amendment to the agreement for professional services regarding fee adjustment for the 2013 Bond Construction Pecan Campus Thermal Plant will be requested at the August 22, 2017 Board meeting.

### **Purpose**

Authorization is being requested to amend the current professional services agreement with Halff Associates per the Guaranteed Maximum Price (GMP) for the Pecan Campus Thermal Plant.

### **Justification**

The design professionals are compensated based on a percentage of the Construction Cost Limitation (CCL) and adjusted per the final approved Guaranteed Maximum Price.

### **Background**

The current professional services agreements with the architectural and engineering firms state the following:

#### **Reference Professional Services Agreement**

##### **8.5 Basic Service Fee Compensation Adjustment**

*The basic fee lump sum compensation may be adjusted when authorized in writing by Owner and when the Construction Cost Limitation (CCL) increases more than 5% during any phase including acceptance of final GMP award amount. ..*

The architects' and engineers' current fees are based on the Construction Cost Limitations. The GMPs that have been approved for the projects are over the 5% CCL.

<b>PECAN CAMPUS THERMAL PLANT – HALFF ASSOCIATES</b>			
<b>Description</b>	<b>Amount</b>	<b>Approved Fee %</b>	<b>Fee Amount</b>
<b>Original Approved Scope</b>			
Construction Cost Limitation (CCL)	\$4,300,000	7.52%	\$323,360
<b>Additional Scope</b>			
New Chillers	553,440	7.52%	41,618.69
North Chilled Water Extension	98,800	7.52%	7,429.76
<b>Total with Additional Scope</b>	<b>\$4,952,240</b>	<b>7.52%</b>	<b>\$372,708.45</b>
<b>Variance</b>	<b>\$652,240</b>	<b>7.52%</b>	<b>\$49,048.45</b>

**Funding Source**

Bond funds are budgeted in the Bond Construction budget for FY 2016 - 2017.

**Presenters**

Representatives from Broaddus will be present at the Facilities Committee meeting to respond to questions.

**Recommended Action**

It is requested that the Facilities Committee recommend for Board approval at the August 22, 2017 Board meeting, the amendments to agreements for professional services regarding fee adjustments for the 2013 Bond Construction Program as presented.

## **Review and Recommend Action on Schematic Landscape Design for the 2013 Bond Construction Projects**

- 1. Pecan Campus**
- 2. Nursing and Allied Health Campus**
- 3. Starr County Campus**

Approval of the schematic landscape designs for the 2013 Bond Construction projects will be requested at the August 22, 2017 Board meeting.

### **Purpose**

Landscaping and irrigation is required as part of the project scope to meet South Texas College's design standards as well as all applicable municipal codes and ordinances.

### **Background**

Additional services for landscape and irrigation design were approved to the civil engineering firms. The various civil engineering firms have worked with Broaddus & Associates and the project team to develop the landscape designs based on the local municipalities' requirements and to meet College standards.

### **Enclosed Documents**

Perez Consulting Engineers, R. Gutierrez Engineering Inc., and Melden and Hunt, along with their landscape and irrigation consultants will provide presentations of the landscape designs for the Pecan Campus, Nursing and Allied Health Campus, and Starr County Campus.

### **Presenters**

Representatives from Perez Consulting Engineers, R. Gutierrez Engineering Inc., and Melden and Hunt, along with their landscape and irrigation consultants and Broaddus & Associates will be present at the Facilities Committee meeting to present the landscape designs.

### **Recommended Action**

It is requested that the Facilities Committee recommend for Board approval at the August 22, 2017 Board meeting, the proposed schematic landscape designs for the 2013 Bond Construction projects as presented.





# SOUTH TEXAS COLLEGE

2013 Bond Program  
Pecan Campus  
Parking & Site Improvements  
Landscape Drawings & Pictures of Plants

Civil Engineer:  
Perez Consulting Engineers

Landscape Architect:  
SSP Design, LLC

ACad Ref 19.06 (LMS Tech) User: pncocaulley  
Oct 19, 2016 2:49PM LT:4 PSLT:1 TW:1.57079633 VR:1.57079633  
Z:\Work\Perce Consulting Engineers\STC Pecan Campus (2015 New Bond Project)\SSP\ROAD\STC North\STC North Parking Lot Landscape Plan-5.dwg Lyr: L4.01



STC PECAN CAMPUS  
PARKING LOT AND SITE IMPROVEMENTS (NORTH)  
MCALLEN, TEXAS  
LANDSCAPE PLAN

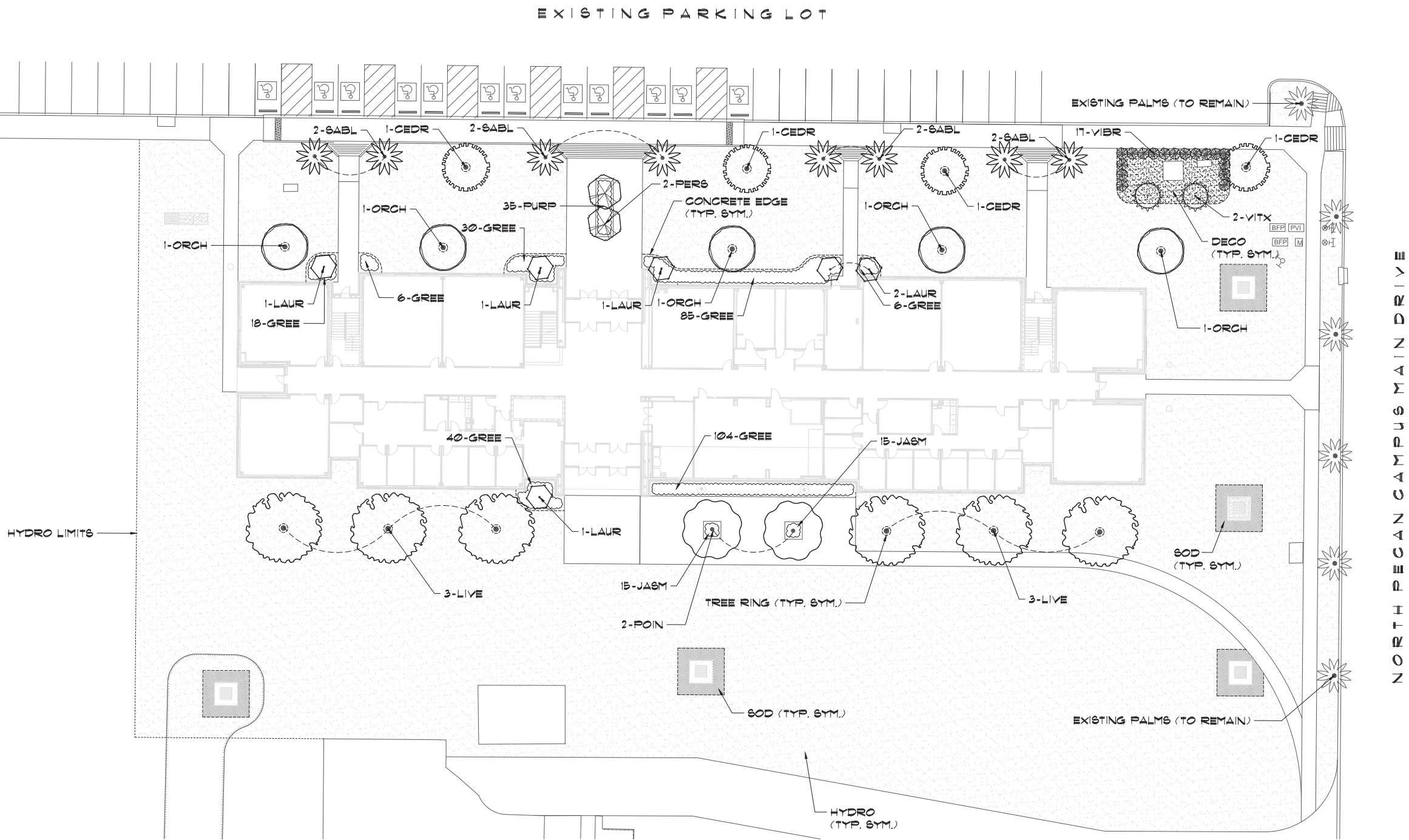
NO.	REVISION	BY	DATE	PCE JOB NO. STC1510A3			
				FILE	DATE	DESIGNED	PLM
					10-17-19		
						DRAWN	PLM
						REVISED	
						CHECKED	SSP

Bar is one inch on original drawing. If not one inch on this sheet, adjust scale.

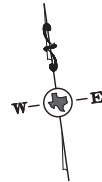
VERIFY SCALE

0

SHEET  
L4.01



1 LANDSCAPE PLAN  
SCALE -1"=20'-0"









South Texas College  
Pecan Campus - McAllen, Texas

## Trees



**Live Oak**



**Persimmon (Chapote)**



**Mexican Olive**



**Orchid Tree**



South Texas College  
Pecan Campus - McAllen, Texas

## Trees



**Texas Mountain Laurel**



**Poinciana (Flamboyant)**



**Cedar Elm**



**Fan-Tex Ash**

## Palms



**Texas Sabal Palm**



**Cabbage Palm**



## Shrubs & Groundcovers



**Hamelia**



**Dwarf Jatropha**



**Muhly Grass**



**Sage 'Cenizo'**



**Blue Shade Ruellia**



**Foxtail Fern**



## Shrubs & Groundcovers



**Liriope**



**Purple Lanatana**



**Mist Flower**



**Jasmine**



**Wedelia**



**Green Island Ficus**





# SOUTH TEXAS COLLEGE

2013 Bond Program  
Nursing & Allied Health Campus  
Parking & Site Improvements  
Landscape Drawings & Pictures of Plants

Civil Engineer:  
R. Gutierrez Engineering Corporation

Landscape Architect:  
Stephen P. Walker R.L.A.

NAME	SCIENTIFIC NAME	SIZE	QTY
* TEXAS EBONY	PITHECELLOBIUM FLEXICAULE	4" CAL. CONTAINER	# 5
* LIVE OAK	QUERCUS VIRGINIANA	4" CAL. CONTAINER	#10
* BUR OAK	QUERCUS MICROCARPA	4" CAL. CONTAINER	# 8
* ROYAL POINCIANA	DELONIX REGIA	CONTAINER NO.30	3
* MONTEZUMA BALL CYPRESS	TAXODIUM ASCENDENS	4" CAL. CONTAINER	# 3
* DESERT WILLOW	CHILIPIS INCAENS	CONTAINER NO.30	1
* MESQUITE	PROSOPUS GLANDULOSA	CONTAINER NO.30	24
* TEXAS MT. LAUREL	SOPHORA SECUNDIFLORA	CONTAINER NO.20	4
* VITEX	VITEX AGNUS-CASTUS	CONTAINER NO.5	2
* ESPERANZA	TECOMA STANS	CONTAINER NO.20	8
* YAUPON HOLLY	ILEX VOMITORIA	CONTAINER NO.20	9
* TEXAS POINCIANA	CAESALPINIA PULCHERRIMA	CONTAINER NO.5	1
* LANTANA	LANTANA CAMARA	CONTAINER NO.1	29
* RED YUCCA	HESPERALOE PARVIFLORA	CONTAINER NO.1	51
* DWARF YAUPON HOLLY	LEUCOPHYLLUM FRUTESCENS	CONTAINER NO.1	15
* TEXAS SEGE	THYALLIS GLAUCA	CONTAINER NO.1	7
* PLUMBAGO	MAL VAVISCUS DRUMMONDII	CONTAINER NO.1	6
* TURKS CAP	HAMELIA	CONTAINER NO.1	13
* FIRE BUSH	HIBISCUS CARDIOPHYLLUS	CONTAINER NO.1	5
* HEART-LEAF-HIBISCUS	CARISSA GRANDIFLORA	CONTAINER NO.1	5
* DWARF NATAL PLUM	CALLANDRA HAEMATOCEPHALA	CONTAINER NO.1	4
* DWARF POWDER PUFF	LIRIOPE MUSCART (BIG BLUE)	CONTAINER NO.1	6
* MEX. FIRECRACKER	RUSSETIA EQUISETIFORMIS	CONTAINER NO.1	34
* ASIAN JASMINE	TRACHELOSPERMUM ASIATICUM	CONTAINER NO.1	512
* CREEPING FIG IVY	FIGUS HUMILA	CONTAINER NO.1	9
* BOULDERS			8
* BERMUDAGRASS SEEDING	HYDROMULCH SEEDED AREA		61,723 SQ/FT (1.42 ACRES)
* PLANT BED PREP			5,282 SQ/FT
* ALUMINUM EDGING AT PLANT BEDS			284 L/FT
* TEXAS NATIVE PLANT			

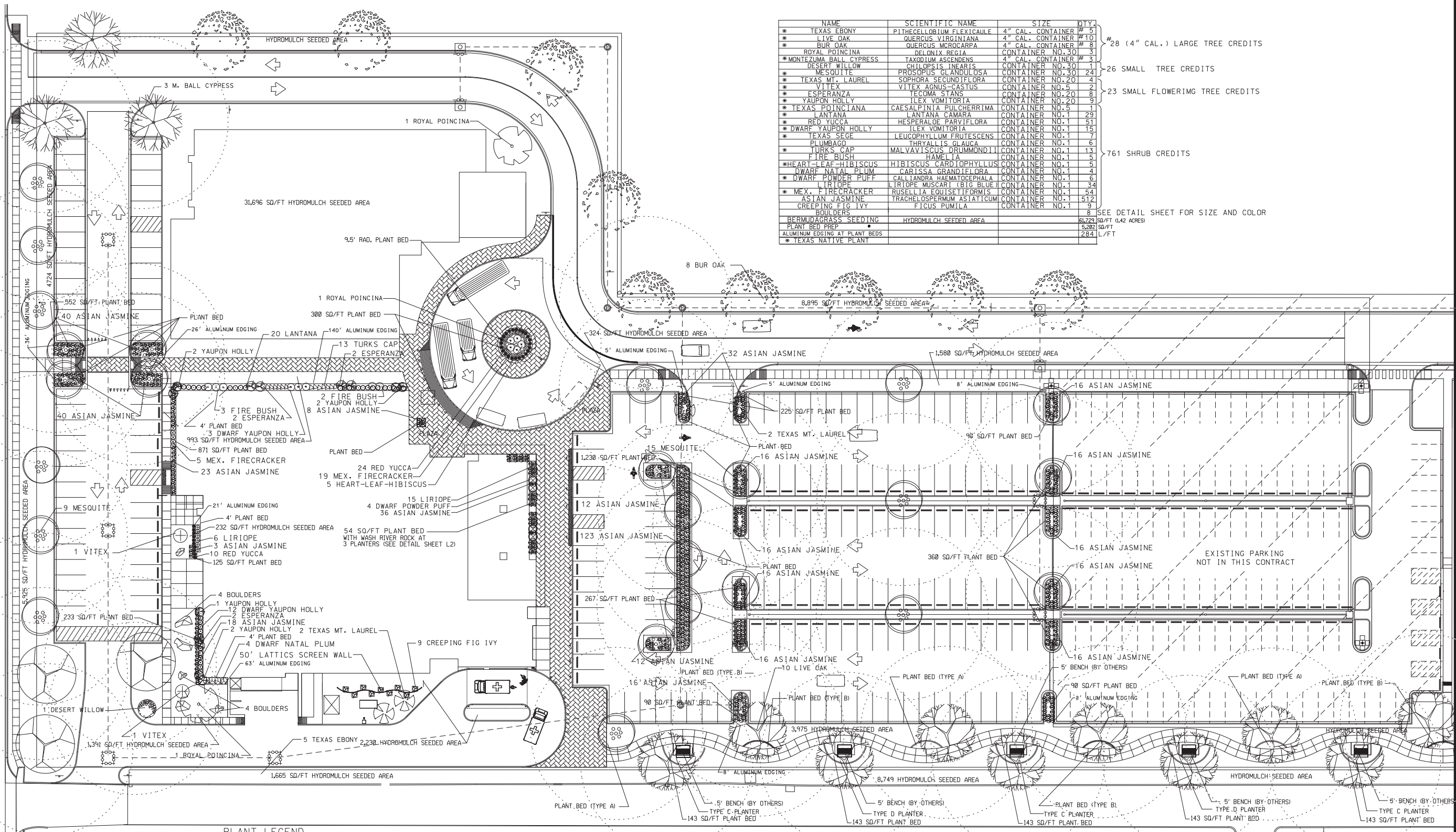
#28 (4" CAL.) LARGE TREE CREDITS

26 SMALL TREE CREDITS

23 SMALL FLOWERING TREE CREDITS

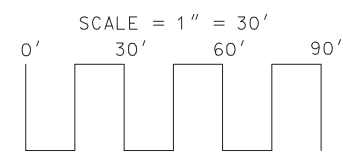
761 SHRUB CREDITS

SEE DETAIL SHEET FOR SIZE AND COLOR



PLANT LEGEND			
	LIVE OAK		ROYAL POINCIANA
	BALL CYPRESS		MESQUITE
	TEXAS EBONY		TEX. MT. LAUREL
	BUR OAK		TEXAS POINCIANA
	ESPERANZA		NATIVE TURK'S CAP
	YAUPON HOLLY		TEXAS LANTANA
	VITEX		RED YUCCA
	DWARF POWDER PUFF		DWARF YAUPON HOLLY
	PLUMBAGO		FIRE BUSH
	HEART-LEAF-HIBISCUS		DWARF NATAL PLUM
	TEXAS SEGE		LIRIOPE
	ASIAN JASMINE		CREEPING FIG IVY
	MEX. FIRECRACKER PLANT		

CITY OF MCALLEN LANDSCAPE ORDINANCE REQUIREMENTS	
TOTAL SQ/FT OF DEVELOPMENT	295,086 SQ/FT 6.77 ACRES
LANDSCAPE AREA REQUIREMENT 10% MINIMUM	29,508.6 SQ/FT .68 ACRES
LANDSCAPE AREA PROVIDED (GRASS AND PLANT BEDS)	78,386.0 SQ/FT 1.78 ACRES
TREE REQUIREMENT (10,000 SQ/FT) = 26 TREES	TREES PROVIDED 28 LARGE TREES# 23 FLOWER TREES
ADDITIONAL TREES 19,508 / 800 = 24.38	51 TOTAL
TOTAL IRRIGATED AREAS	1.42 ACRES



STEPHEN P. WALKER R.L.A.  
LANDSCAPE ARCHITECT  
7217 N. 30th STREET  
MCALLEN, TEXAS 78504

THE TEXAS BOARD OF ARCHITECTURAL EXAMINERS,  
8010 N. HIGHWAY 100, SUITE 100, AUSTIN,  
TEXAS 78758, TELEPHONE (512) 459-4125, HAS  
JURISDICTION OVER THE INDIVIDUALS LICENSED UNDER  
THE LANDSCAPE ARCHITECTS REGISTRATION LAW  
ARTICLE 240C, VERNON'S TEXAS CIVIL STATUTES.

*Stephen P. Walker*  
STEPHEN P. WALKER L.A.  
DATE: 06/July/2016

STC NURSING AND ALLIED HEALTH  
CAMPUS EXPANSION  
LANDSCAPE LAYOUT

REVISION	DATE	BY

SCALE: AS SHOWN	DATE: 17 DEC. 2015
FBI No.:	SURVEY BY:
DRAWN BY: S.P.W.	PREPARED BY: A.G./A.G.
CHECKED BY: A.G./A.G.	

Professional Engineers & Land Surveyors  
130 E. PARK AVENUE • PHARR, TEXAS 78577  
(TEL) 956 782-2557 • (FAX) 956 782-2558  
FIRM No. 486

R. Gutierrez  
Engineering  
Corporation

CONTRACTOR TO VERIFY 55 PSI STATIC WATER PRESSURE.

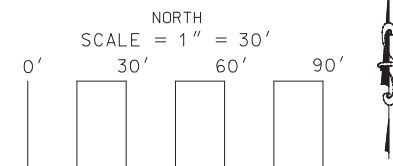
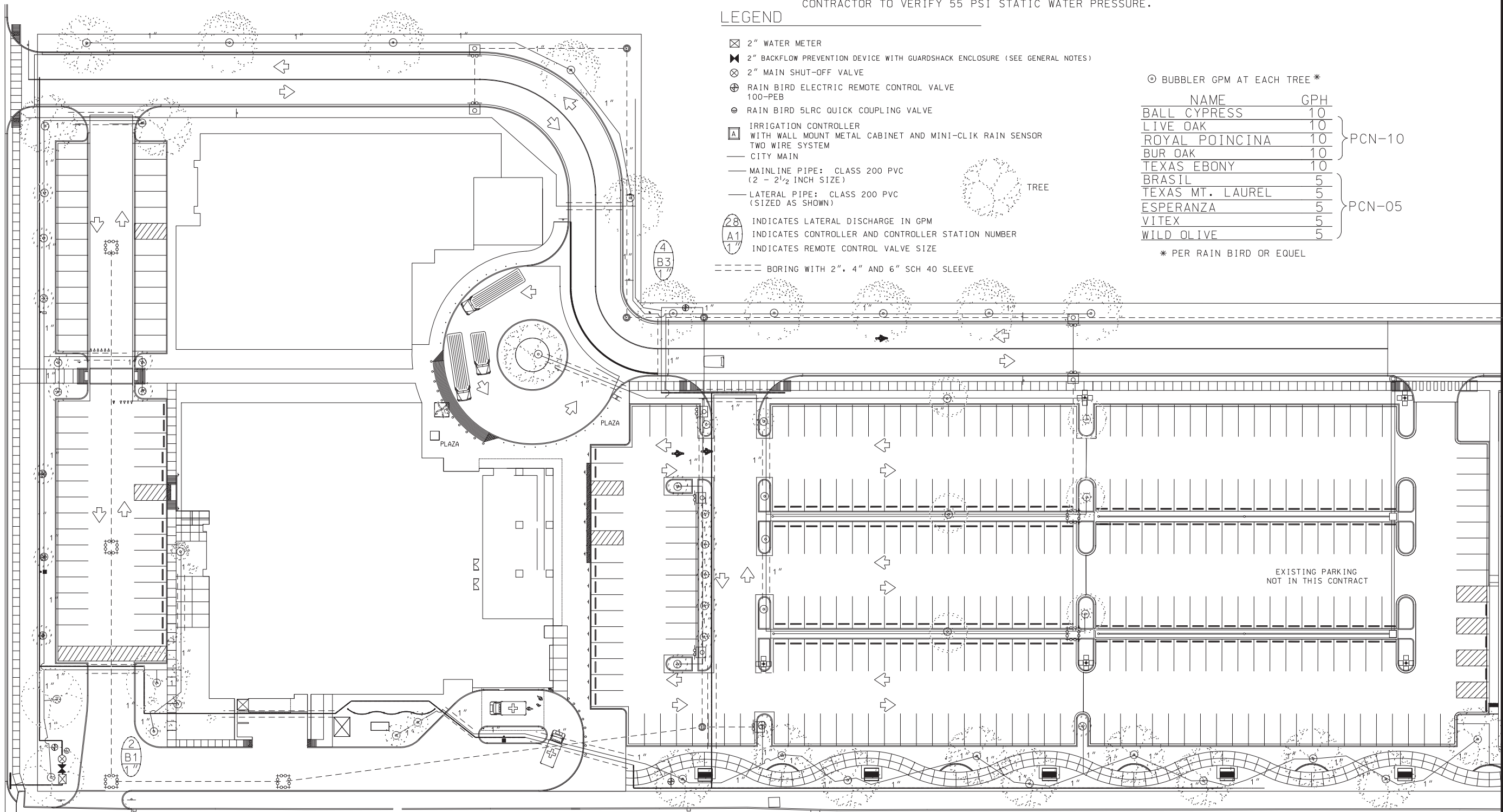
### LEGEND

- ⊠ 2" WATER METER
- ⬛ 2" BACKFLOW PREVENTION DEVICE WITH GUARDSHACK ENCLOSURE (SEE GENERAL NOTES)
- ⊗ 2" MAIN SHUT-OFF VALVE
- ⊕ RAIN BIRD ELECTRIC REMOTE CONTROL VALVE 100-PEB
- ⊙ RAIN BIRD 5LRC QUICK COUPLING VALVE
- ⊠ IRRIGATION CONTROLLER WITH WALL MOUNT METAL CABINET AND MINI-CLIK RAIN SENSOR TWO WIRE SYSTEM
- CITY MAIN
- MAINLINE PIPE: CLASS 200 PVC (2 - 2 1/2 INCH SIZE)
- LATERAL PIPE: CLASS 200 PVC (SIZED AS SHOWN)
- ⊕ INDICATES LATERAL DISCHARGE IN GPM
- ⊠ INDICATES CONTROLLER AND CONTROLLER STATION NUMBER
- ⊕ INDICATES REMOTE CONTROL VALVE SIZE
- BORING WITH 2", 4" AND 6" SCH 40 SLEEVE

⊙ BUBBLER GPM AT EACH TREE \*

NAME	GPH	
BALL CYPRESS	10	PCN-10
LIVE OAK	10	
ROYAL POINCIANA	10	
BUR OAK	10	
TEXAS EBONY	10	PCN-05
BRASIL	5	
TEXAS MT. LAUREL	5	
ESPERANZA	5	
VITEX	5	
WILD OLIVE	5	

\* PER RAIN BIRD OR EQUEL



3 AUGUST 2016  
100% CONSTRUCTION DOCUMENTS

STEPHEN P. WALKER R.L.A.  
LANDSCAPE ARCHITECT  
7217 N. 30th STREET  
MCALLEN, TEXAS 78504



THE TEXAS BOARD OF ARCHITECTURAL EXAMINERS,  
8010 N. 30th STREET, SUITE 107, AUSTIN,  
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THE LANDSCAPE ARCHITECTS REGISTRATION LAW,  
ARTICLE 249C, VERNON'S TEXAS CIVIL STATUTES.

*Stephen P. Walker*  
STEPHEN P. WALKER L.A. DATE 06/July/2016

### STC NURSING AND ALLIED HEALTH CAMPUS EXPANSION IRRIGATION TREE DRIP LAYOUT

SCALE: AS SHOWN	DATE: 17 DEC. 2015
DATE: 17 DEC. 2015	DATE: 17 DEC. 2015
FBI No.:	FBI No.:
SURVEY BY:	SURVEY BY:
DRAWN BY: S.P.W.	DRAWN BY: S.P.W.
PREPARED BY: A.G./A.G.	PREPARED BY: A.G./A.G.
CHECKED BY: A.G./A.G.	CHECKED BY: A.G./A.G.
REVISION	DATE
BY	BY

CITY OF MCALLEN

Professional Engineers & Land Surveyors  
130 E. PARK AVENUE • PHARR, TEXAS 78577  
(TEL) 956 782-2557 • (FAX) 956 782-2558  
FIRM No. 486

R. Gutierrez  
Engineering  
Corporation

L-8



[illegible]

1. Contractor shall be responsible for referencing the general notes for specifications dimensions volumes and measurements that have been modified or not shown. Rejection of plants shall be in accordance with the general notes.
2. The contractor shall be responsible for the safe transportation of plants to the project site and their condition upon arrival.
3. Plant materials shall not be stored on hard surface or left exposed to the sun. Protect
4. the root balls and water regularly until planting. If plants are left in storage over the weekend or holiday, a means of periodically watering and inspection container moisture shall be provided.
5. All plants shall be hardy, symmetrical, tight knit, and so trained or favored in development and appearance as to be superior in form, number of branches, and compactness. Plants shall be sound, healthy and vigorous, well branched, and densely foliated when in leaf, and shall have healthy, well developed root systems.
6. All plants shall be nursery-grown in containers unless otherwise shown on plans.

23 APRIL 2016  
95% CONSTRUCTION DOCUMENTS - NOT FOR CONSTRUCTION

# STC NURSING AND ALLIED HEALTH CAMPUS EXPANSION LANDSCAPE PLANTING DETAILS

 **R. Gutierrez**  
**Engineering**  
**Corporation**

**Professional Engineers & Land Surveyors**

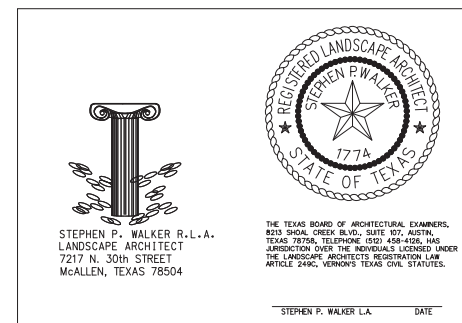
**130 E. PARK AVENUE • PHARR, TEXAS 78857**  
**(TEL) 956 782-2557 • (FAX) 956 782-2558**

**FIRM No. 486**

CITY OF MCALLEN

SCALE: AS SHOWN  
DATE: 17 DEC. 2015  
FB. No.:  
SURVEY BY:  
DRAWN BY: S.P.W.  
PREPARED BY: A.G./#  
CHECKED BY: A.G./A.

L-5



\*Texas Native



Texas Ebony\*



Live Oak\*



Bur Oak\*



Royal Poinciana



Montezuma Bald Cypress\*



Brazil Tree\*





Texas Mountain Laurel\*



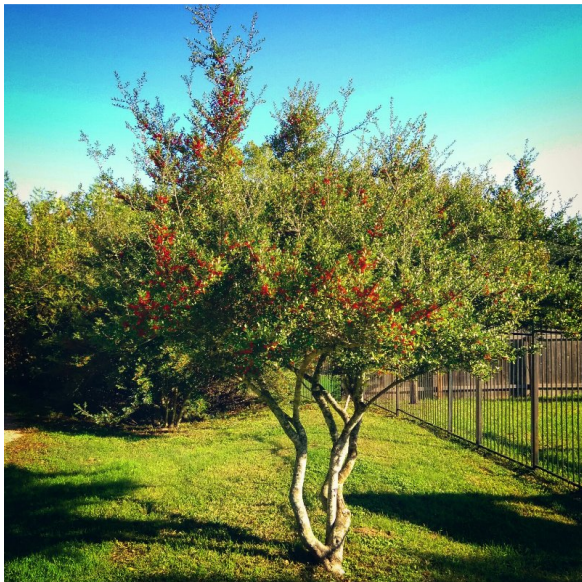
Desert Willow\*



Vitex tree\*



Esperanza Tree\*



Yaupon Holly\*



Mexican Poinciana\*





Texas Lantana\*



Red Yucca\*



Dwarf Yaupon Holly\*



Texas Sage (cenizo)\*



Plumbago



Turks Cap\*



Fire Bush



Heart Leaf Hibiscus\*





Natal Plumb



Dwarf Powder Puff



Liriope



Fire Cracker Plant\*





Asian Jasmine



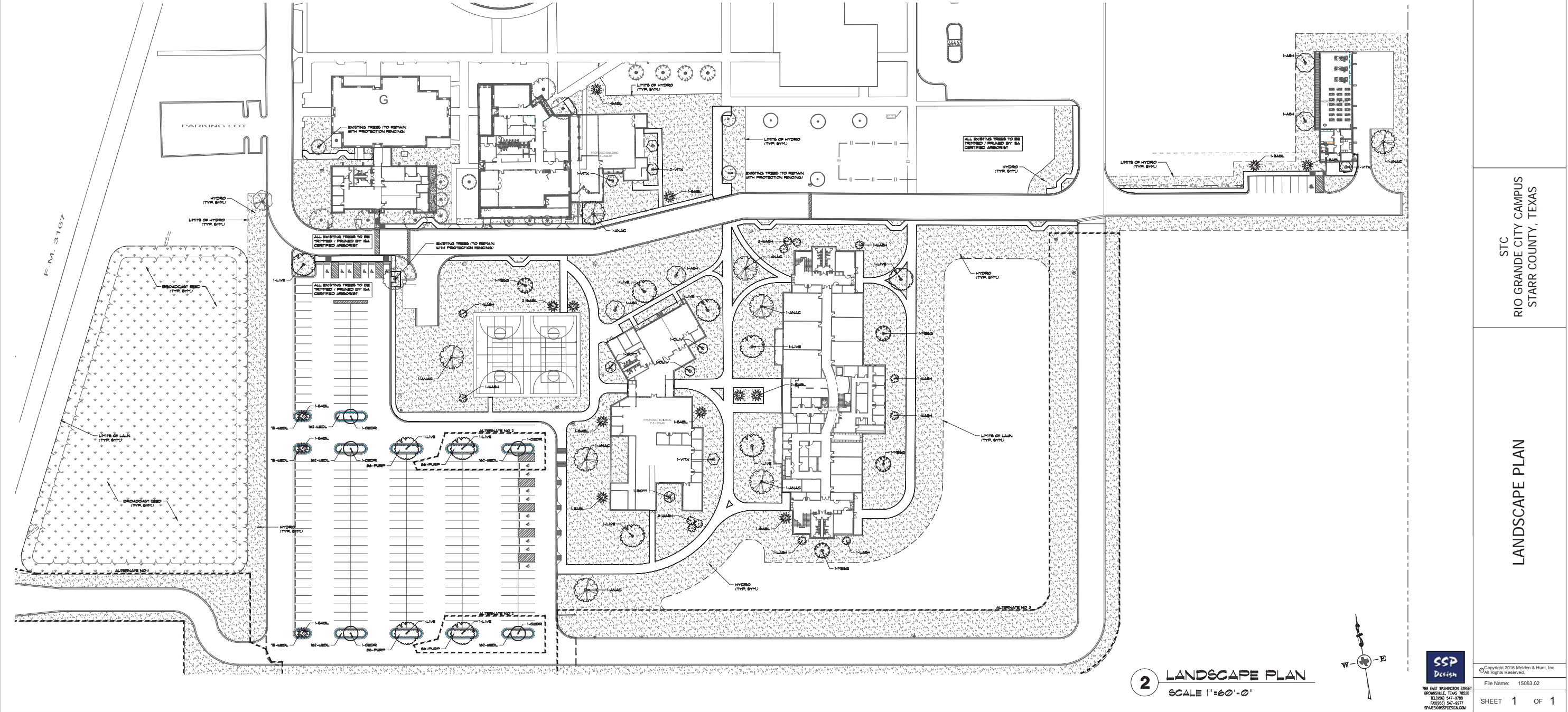
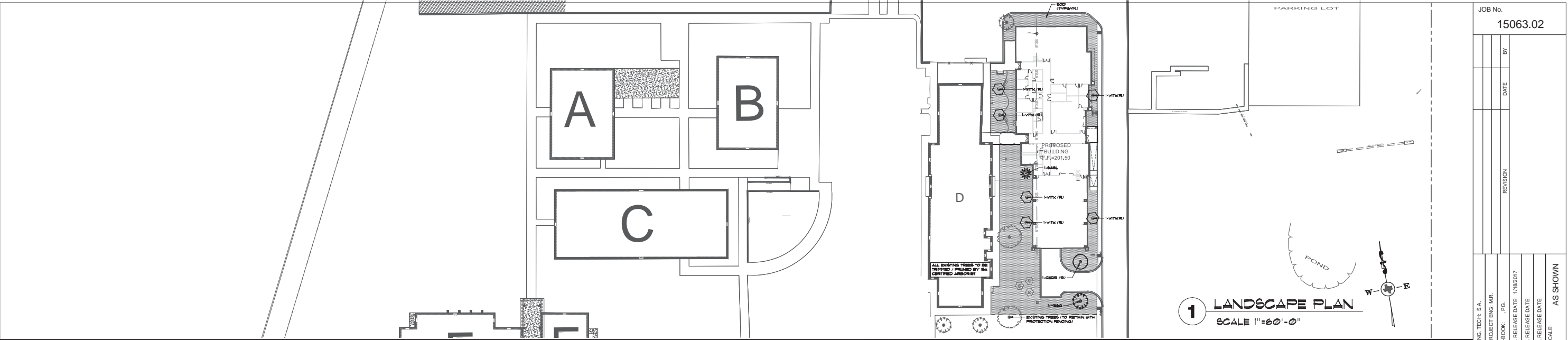


# SOUTH TEXAS COLLEGE

2013 Bond Program  
Starr County Campus  
Parking & Site Improvements  
Landscape Drawings & Pictures of Plants

Civil Engineer:  
Melden & Hunt, Inc.

Landscape Architect:  
SSP Design, LLC



JOB No.		15063.02	



South Texas College  
Río Grande City Campus

**Trees**



**Fan-Tex Ash**



**Anacua**



**Bottle Brush**



**Cedar Elm**



**Live Oak**



**Mesquite**



South Texas College  
Río Grande City campus

**Trees**



**Mexican Olive**



**Vitex**

**Palms**



**Mexican Fan Palm**



**Texas Sabal Palm**

## Shrubs & Groundcovers



**Purple Lantana**



**Wedelia**

### **Review and Recommend Action as Necessary on the 2013 Bond Construction Program Information Technology (IT) Equipment Proposed Budget and Expenditures**

Approval to recommend action as necessary for the 2013 Bond Construction Program Information Technology (IT) equipment proposed budget and expenditures will be requested at the August 22, 2017 board meeting.

#### **Purpose**

IT equipment is required for all projects in the 2013 Bond Construction Program at all the South Texas College Campuses. Below is a list of examples of IT Equipment:

- Computers & Computer Podiums
- Network Switches
- SFP Fiber Optics
- IP Phones & Licenses
- Wireless Access Points (WAPs)
- Printers
- Surge Protectors
- Video Cards

#### **Background**

On February 28, 2017 the Board of Trustees approved the partial purchase of IT Bond equipment and installations for the 2013 Bond Construction Program, excluding Mid Valley Workforce Training Center, Starr County Campus Workforce Training Center, and Regional Center for Public Safety Excellence.

On August 8, 2017, Finance, Audit & Human Resources Committee will review and recommend for purchase of additional IT equipment, such as (38) network switches and (64) SFP fiber optics needed to support the new bond buildings.

The total budget earmarked for IT purchases and installations is as follows:

<b>Total - IT Purchases and Installations</b>	
<b>IT Budget</b>	<b>Budget Amount</b>
Bond Budget	\$ 1,512,084
Non-Bond (M&O Taxes) Budget	3,126,390
Non-Bond (Unexpended Plant Fund) Budget	32,514
<b>Total Budget</b>	<b>\$ 4,670,988</b>



<b>Partial - IT Purchases and Installations - Budget and Actual</b>			
<b>Not Including Projects - MV Workforce, Starr Workforce, and RCPSE</b>			
<b>IT Budget</b>	<b>Budget Amount</b>	<b>Actual Amount</b>	<b>Variance</b>
Bond Budget	\$ 1,412,235	\$ 1,261,906	\$ 150,329
Non-Bond (M&O Taxes) Budget	2,873,815	1,994,388	879,427
Non-Bond (Unexpended Plant Fund) Budget	32,514	50,613	(18,099)
<b>Total</b>	<b>\$ 4,318,564</b>	<b>\$ 3,306,908</b>	<b>\$ 1,011,656</b>

### **Presenters**

Brian Fruge, Broaddus & Associates' Associate Vice President, will provide and present an update to the Board regarding the 2013 Bond Construction Program Budget for IT equipment, and the impact of the recommended proposals on the bond budget.

### **Enclosed Documents**

Broaddus & Associates did not provide backup information for the current IT purchases and installations as requested.

### **Recommended Action**

It is requested that the Facilities Committee recommend action as necessary for the 2013 Bond Construction IT equipment proposed budget and expenditures at the August 22, 2017 board meeting as presented.

**Review and Recommend Action on Substantial Completion for the Following 2013 Bond Construction Technology Campus Projects**

- 1. Southwest Building Renovation**
- 2. Parking and Site Improvements**

Approval of substantial completion for the following 2013 Bond Construction Technology Campus Southwest Building Renovation and Technology Campus Parking and Site Improvements projects will be requested at the August 22, 2017 Board Meeting:

	<b>Project</b>	<b>Completion Recommended</b>	<b>Date Received</b>
1.	2013 Bond Construction Technology Campus Southwest Building Renovation  Engineer: EGV Architects, Inc. Construction Manager at Risk: E-Con Group, LLC	Substantial Completion Recommended	August 4, 2017
2.	2013 Bond Construction Technology Campus Parking and Site Improvements  Engineer: Hinojosa Engineering, Inc. Construction Manager at Risk: E-Con Group, LLC	Substantial Completion Recommended	July 27, 2017

***2013 Bond Construction Technology Campus Southwest Building Renovation***

It is recommended that substantial completion for this project with E-Con Group, LLC be approved.

Broaddus & Associates, EGV Architects, Inc., and college staff visited the sites and developed construction punch lists. As a result of these site visits and observation of the completed work, the Technology Campus Southwest Building Renovation project was certified by the architect on August 04, 2017. A Certificate of Substantial Completion has been issued. Substantial Completion was accomplished within the time allowed in the Owner/Contractor agreement for this project.

***2013 Bond Construction Technology Campus Parking and Site Improvements***

It is recommended that substantial completion for this project with E-Con Group, LLC be approved.

Broaddus & Associates, Hinojosa Engineering, Inc., and college staff visited the sites and developed construction punch lists. As a result of these site visits and observation of the completed work, the Technology Campus Parking and Site Improvements project was certified by the engineer on July 27, 2017. A Certificate of Substantial Completion has been issued. Substantial Completion was accomplished within the time allowed in the Owner/Contractor agreement for this project.

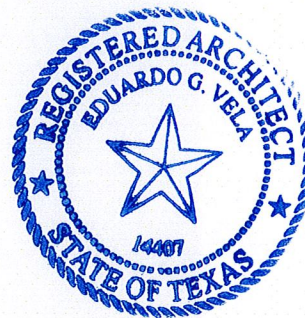
**Enclosed Documents**

Copies of the Substantial Completion Certificates are enclosed.

**Recommended Action**

It is recommended that the Facilities Committee recommend for Board approval at the August 22, 2017 Board meeting, substantial completion of the 2013 Bond Construction Technology Campus Southwest Building Renovation and Technology Campus Parking and Site Improvements projects as presented.

# AIA<sup>®</sup> Document G704<sup>™</sup> – 2000



## Certificate of Substantial Completion

**PROJECT:***(Name and address)*

South Texas College Technology  
Campus Expansion  
3700 W. Military Hwy.  
McAllen, TX 78501

**PROJECT NUMBER:** /**CONTRACT FOR:** General Construction**CONTRACT DATE:** June 11, 2015OWNER: ☒ARCHITECT: ☒CONTRACTOR: ☒FIELD: ☐OTHER: ☐**TO OWNER:***(Name and address)*

South Texas College  
3201 W. Pecan Ave.  
McAllen, TX 78501

**TO CONTRACTOR:***(Name and address)*

E-Con Group, LLC  
P. O. Box 2999  
3025 S. Sugar Road  
Edinburg, TX 78540

**PROJECT OR PORTION OF THE PROJECT DESIGNATED FOR PARTIAL OCCUPANCY OR USE SHALL INCLUDE:**

Entire building with the exception of the items listed on the punch list.

The Work performed under this Contract has been reviewed and found, to the Architect's best knowledge, information and belief, to be substantially complete. Substantial Completion is the stage in the progress of the Work when the Work or designated portion is sufficiently complete in accordance with the Contract Documents so that the Owner can occupy or utilize the Work for its intended use. The date of Substantial Completion of the Project or portion designated above is the date of issuance established by this Certificate, which is also the date of commencement of applicable warranties required by the Contract Documents, except as stated below:

**Warranty****Date of Commencement**

EGV Architects, Inc.

**ARCHITECT**  
**BY**

August 4, 2017

**DATE OF ISSUANCE**

A list of items to be completed or corrected is attached hereto. The failure to include any items on such list does not alter the responsibility of the Contractor to complete all Work in accordance with the Contract Documents. Unless otherwise agreed to in writing, the date of commencement of warranties for items on the attached list will be the date of issuance of the final Certificate of Payment or the date of final payment.

**Cost estimate of Work that is incomplete or defective:** \$320,000.00

The Contractor will complete or correct the Work on the list of items attached hereto within Three hundred, twenty thousand (320,000.00) days from the above date of Substantial Completion.

E-Con Group, LLC

**CONTRACTOR****BY****DATE**

The Owner accepts the Work or designated portion as substantially complete and will assume full possession at 12:00 noon (time) on August 4, 2017 (date).

South Texas College

**OWNER****BY****DATE**



The responsibilities of the Owner and Contractor for security, maintenance, heat, utilities, damage to the Work and insurance shall be as follows:

*(Note: Owner's and Contractor's legal and insurance counsel should determine and review insurance requirements and coverage.)*

**HINOJOSA ENGINEERING, INC.**  
**Civil Engineering • Structural Engineering • Land Surveying**

108 W. 18<sup>TH</sup> Street, Mission, TX. 78572  
OFFICE (956)581-0143 FAX (956)581-2074  
REGISTRATION NO. F-908 EXPIRATION DATE 09-30-2017

***Certificate of Substantial Completion***

**PROJECT:**  
SOUTH TEXAS COLLEGE TECHNOLOGY  
CAMPUS SITE AND PARKING LOT  
IMPROVEMENTS

**PROJECT NUMBER:**  
14-187

**CONTRACT FOR:**  
PARKING LOT AND SITE IMPROVEMENTS

**CONTRACT DATE:**  
JUNE 11, 2015

**TO OWNER:**  
SOUTH TEXAS COLLEGE  
3201 PECAN BLVD.  
MCALLEN, TX 78501

**TO CONTRACTOR:**  
ECON  
3025 SUGAR RD.  
EDINBURG, TX 78539

**PROJECT OR PORTION OF THE PROJECT DESIGNATED FOR PARTIAL OCCUPANCY OR USE SHALL INCLUDE:**  
THE SITE AND PARKING LOT IMPROVEMENTS.

The work performed under this Contract has been reviewed and found, to the Engineer's best knowledge, information and belief, to be substantially complete. Substantial Completion is the stage in the progress of the Work when the Work or designated portion is sufficiently complete in accordance with the Contract Documents so that the Owner can occupy or utilize the Work for its intended use. The date of Substantial Completion of the Project or portion designated above is hereby established as Monday, July 31, 2017, which is also the date of commencement of applicable warranties required by the Contract Documents, except as stated below.

Hinojosa Engineering, Inc.  
**ENGINEER**

  
**BY**

8-03-17  
**DATE OF ISSUANCE**

A list of items to be completed or corrected is attached hereto. The failure to include any items on such list does not alter the responsibility of the Contractor to complete all Work in accordance with the Contract Documents. Unless otherwise agreed to in writing, the date of commencement of warranties for items on the attached list will be the date of issuance of the final Certificate of Payment or the date of final payment.

Cost estimate of work that is incomplete or defective: \$ 62,000

The Contractor will complete or correct the Work on the list of items attached hereto within (30) days from the above date of Substantial Completion.

**CONTRACTOR**

**BY**

**DATE**

The Owner accepts the Work or designated portion as substantially complete and will assume full possession at \_\_\_\_\_ (time) on \_\_\_\_\_ (date).

**OWNER**

**BY**

**DATE**

The responsibilities of the Owner and Contractor for security, maintenance, heat, utilities, damage to the Work and insurance shall be as follows: (Note: Owner's and Contractor's legal and insurance counsel should determine and review insurance requirements and coverage.)



### **Review and Recommend Action on Partial Substantial Completion for the 2013 Bond Construction Mid Valley Campus Thermal Plant**

Approval of partial substantial completion for the following 2013 Bond Construction Mid Valley Campus Thermal Plant project will be requested at the August 22, 2017 Board Meeting:

<b>Project</b>		<b>Completion Recommended</b>	<b>Date Received</b>
1.	2013 Bond Construction Mid Valley Campus Thermal Plant  Engineer: DBR Engineering Construction Manager at Risk: Skanska	Partial Substantial Completion Recommended	July 28, 2017

Broaddus & Associates, DBR Engineering, and college staff visited the site and developed a construction punch list. As a result of this site visit and observation of the completed work, the project was certified by the engineer on July 28, 2017. A Certificate of Partial Substantial Completion has been issued. Partial Substantial Completion was accomplished within the time allowed in the Owner/Contractor agreement for this project. Partial Substantial Completion is being requested due to the chilled water piping and HVAC equipment for Buildings A and B as part of the approved Alternate #1 has not been completed.

#### **Enclosed Documents**

A copy of the Partial Substantial Completion Certificate is enclosed.

#### **Recommended Action**

It is recommended that the Facilities Committee recommend for Board approval at the August 22, 2017 Board meeting, partial substantial completion of the 2013 Bond Construction Mid Valley Campus Thermal Plant project as presented.

# AIA<sup>®</sup> Document G704<sup>™</sup> – 2000

## Certificate of Substantial Completion

**PROJECT:***(Name and address)*

South Texas College - Mid Valley  
Campus - Central Thermal Plant

**PROJECT NUMBER:** 158002.000/**CONTRACT FOR:** General Construction**CONTRACT DATE:** October 19, 2015**OWNER:** ☒**ARCHITECT:** ☒**CONTRACTOR:** ☒**FIELD:** ☐**OTHER:** ☐**TO OWNER:***(Name and address)*

South Texas College  
400 N. Border Ave.,  
Weslaco, Texas 78596

**TO CONTRACTOR:***(Name and address)*

Skanska USA  
3009 Post Oak Blvd,  
Houston, Texas 77056

**PROJECT OR PORTION OF THE PROJECT DESIGNATED FOR PARTIAL OCCUPANCY OR USE SHALL INCLUDE:**

Thermal Plant Building has been completed. Approved of Alternate #1 and #2: Buildings A, B, C, and D, for the amount of \$718,947.00 which is pending.

The Work performed under this Contract has been reviewed and found, to the Architect's best knowledge, information and belief, to be substantially complete. Substantial Completion is the stage in the progress of the Work when the Work or designated portion is sufficiently complete in accordance with the Contract Documents so that the Owner can occupy or utilize the Work for its intended use. The date of Substantial Completion of the Project or portion designated above is the date of issuance established by this Certificate, which is also the date of commencement of applicable warranties required by the Contract Documents, except as stated below:

**Warranty**

July 28, 2017

**Date of Commencement**

July 28, 2017

DBR Engineering Consultants,  
Inc.

**ARCHITECT****BY**

July 28, 2017

**DATE OF ISSUANCE**

A list of items to be completed or corrected is attached hereto. The failure to include any items on such list does not alter the responsibility of the Contractor to complete all Work in accordance with the Contract Documents. Unless otherwise agreed to in writing, the date of commencement of warranties for items on the attached list will be the date of issuance of the final Certificate of Payment or the date of final payment.

**Cost estimate of Work that is incomplete or defective:** \$718,947.00

The Contractor will complete or correct the Work on the list of items attached hereto within Thirty Days (30) days from the above date of Substantial Completion.

Skanska USA

**CONTRACTOR****BY**

July 28, 2017

**DATE**

The Owner accepts the Work or designated portion as substantially complete and will assume full possession at 5:00 p.m. (time) on August 28, 2017 (date).

South Texas College

**OWNER****BY**

July 28, 2017

**DATE**

The responsibilities of the Owner and Contractor for security, maintenance, heat, utilities, damage to the Work and insurance shall be as follows:

*(Note: Owner's and Contractor's legal and insurance counsel should determine and review insurance requirements and coverage.)*

**Review and Recommend Action on Partial Substantial Completion for the 2013 Bond Construction Regional Center for Public Safety Excellence Parking and Site Improvements – Skills Pad**

Approval of partial substantial completion for the following 2013 Bond Construction Regional Center for Public Safety Excellence Parking and Site Improvements – Skills Pad project will be requested at the August 22, 2017 Board Meeting:

Project		Completion Recommended	Date Received
1.	2013 Bond Construction Regional Center for Public Safety Excellence Parking and Site Improvements – Skills Pad  Engineer: Dannenbaum Engineering Company-McAllen, LLC Construction Manager at Risk: Noble Texas Builders	Partial Substantial Completion Recommended	August 2, 2017

Broaddus & Associates, Dannenbaum Engineering Company-McAllen, LLC, and college staff visited the site and developed a construction punch list. As a result of this site visit and observation of the completed work, the project was certified by the engineer on August 2, 2017. A Certificate of Partial Substantial Completion has been issued. Partial Substantial Completion was accomplished within the time allowed in the Owner/Contractor agreement for this project. Partial Substantial Completion is being requested since this is only for the Skills Pad portion of work for the Parking and Site Improvements.

**Enclosed Documents**

A copy of the Partial Substantial Completion Certificate is enclosed.

**Recommended Action**

It is recommended that the Facilities Committee recommend for Board approval at the August 22, 2017 Board meeting, partial substantial completion of the 2013 Bond Construction Regional Center for Public Safety Excellence Parking and Site Improvements – Skills Pad project as presented.

# CERTIFICATE OF SUBSTANTIAL COMPLETION

Distribution to:

OWNER [ ]

ENGINEER: [ ]

CONTRACTOR: [ ]

PROJECT: **STC Regional Center for Public Safety  
Excellence – Skills Pad**

ENGINEER: **Dannenbaum Engineering Company-  
McAllen, LLC**

ENGINEERS PROJECT NUMBER: **4945-01**

CONTRACTOR: **Noble Texas Builders**

TO (Owner): **South Texas College  
3200 Pecan Blvd  
McAllen, Texas 78501**

CONTRACT FOR: **Regional Center for Public Safety  
Excellence – Skills Pad**

DATE OF ISSUANCE: **August 2, 2017**

CONTRACT DATE: **May 17, 2017**

**CERTIFICATE OF SUBSTANTIAL COMPLETION – PROJECT OR DESIGNATED PORTION: STC Regional Center for Public Safety  
Excellence – Skills Pad**

The Work performed under this Contract has been reviewed and found to be substantially complete for the areas listed above only. The Date of Substantial Completion of the Project or portion thereof designated above is hereby established as **2 August 2017** which is also the date of commencement of applicable warranties for Work listed above as required by the Contract Documents, except as stated below.

**PROJECT OR DESIGNATED PORTION SHALL NOT INCLUDE:**

## DEFINITION OF DATE OF SUBSTANTIAL COMPLETION

The Date of Substantial Completion of the Work or designated portion thereof is the Date certified by the Engineer when construction is sufficiently complete, in accordance with the Contract Documents, so the Owner can occupy or utilize the Work or designated portion thereof for the use for which it is intended, as expressed in the Contract Documents.

A list of items to be completed or corrected, prepared by the Contractor and verified and amended by the Engineer is attached hereto. The failure to include any items on such list does not alter the responsibility of the Contractor to complete all Work in accordance with the Contract Documents. The date of commencement of warranties for items on the attached list will be the date of final payment unless otherwise agreed to in writing.

Dannenbaum Engineering  
Company McAllen, LLC  
ENGINEER

Nathaniel Olivarez, P.E.  
BY: Nathaniel Olivarez, P.E.

8/2/17  
DATE

The Contractor will complete or correct the Work on the list of items attached hereto within **Thirty (30)** days from the above Date of Substantial Completion.

Noble Texas Builders,  
CONTRACTOR

BY: Juan Delgado

DATE

The Owner accepts the Work or designated portion thereof as substantially complete and will assume full possession thereof at

**12:00:01 AM on August 2, 2017.**

South Texas College  
OWNER

BY: Dr. Shirley A. Reed

DATE



**Review and Recommend Action on Substantial Completion for the Non-Bond Pecan Plaza Parking Area for Police Vehicles**

Approval of substantial completion for the following Non-Bond project will be requested at the August 22, 2017 Board Meeting:

Project		Completion Recommended	Date Received
1.	Non-Bond Pecan Plaza Parking Area for Police Vehicles  Engineer: R Gutierrez Engineering Construction Manager at Risk: NM Contracting, LLC	Substantial Completion Recommended	July 24, 2017

R Gutierrez Engineering and college staff visited the site and developed a construction punch list. As a result of this site visit and observation of the completed work, the project was certified by the engineer on July 24, 2017. A Certificate of Substantial Completion has been issued. Substantial Completion was accomplished within the time allowed in the Owner/Contractor agreement for this project.

**Enclosed Documents**

A copy of the Substantial Completion Certificate is enclosed.

**Recommended Action**

It is recommended that the Facilities Committee recommend for Board approval at the August 22, 2017 Board meeting, substantial completion of the Non-Bond Pecan Plaza Parking Area for Police Vehicles project as presented.

**Certificate of Substantial Completion**

**PROJECT:** STC PECAN PLAZA PARKING AREA FOR POLICE VEHICLES  
**PROJECT NUMBER:** ENG15.011  
**OWNER:** SOUTH TEXAS COLLEGE  
**CONTRACTOR:** NM CONTRACTING, LLC

The Work performed under this Contract has been reviewed and found, to the Engineer's best knowledge, information and belief, to be substantially complete. Substantial Completion is the stage in the progress of the Work when the Work or designated portion is sufficiently complete in accordance with the Contract Documents so that the owner can occupy or utilize the Work for its intended use. The date of Substantial Completion of the Project or portion designated above is the date of issuance established by this Certificate, which is also the date of commencement of applicable warranties required by the Contract Documents, except as stated below: Construction time is stopped at the day of Issuance.

Ramiro Gutierrez, P.E.  
Engineer

By: 

07/24/2017  
Date of Issuance

A list of items to be completed or corrected is attached hereto. The failure to include any items on such list does not alter the responsibility of the Contractor to complete all Work in accordance with the Contract Documents. Unless otherwise agreed to in writing, the date of commencement of warranties for items on the attached list will be the date of issuance of the final Certificate of Payment or the date of final payment.

The Contractor will complete or correct the Work on the list of items attached hereto and complete the work by August 23, 2017.

NM Contracting, LLC  
Contractor

By: 

08-03-2017  
Date

The Owner accepts the Work or designated portion as substantially complete and will assume full possession thereof, in accordance with the contract documents.

SOUTH TEXAS COLLEGE  
Owner

By: \_\_\_\_\_

\_\_\_\_\_  
Date

### **Review and Recommend Action on Fiscal Year 2017-2018 Facilities Committee Meetings Schedule**

Approval for the proposed calendar of Committee and Board Meetings for FY 2017 - 2018 will be requested at the August 22, 2017 Board meeting.

The proposed meeting schedule for the Facilities Committee Meetings is as follows:

Weekday	Date	Meeting Time
Tuesday	September 12, 2017	4:30 p.m.
Tuesday	October 10, 2017	4:30 p.m.
Tuesday	November 14, 2017	4:30 p.m.
Tuesday	December 5, 2017	4:30 p.m.
Tuesday	January 16, 2018	4:30 p.m.
Tuesday	February 13, 2018	4:30 p.m.
Tuesday	March 6, 2018	4:30 p.m.
Tuesday	April 10, 2018	4:30 p.m.
Tuesday	May 8, 2018	4:30 p.m.
Tuesday	June 12, 2018	4:30 p.m.
Tuesday	July 10, 2018	4:30 p.m.
Tuesday	August 14, 2018	4:30 p.m.
Tuesday	September 11, 2018	4:30 p.m.

Facilities Committee Meetings are generally scheduled for the second Tuesday of each month, and are proposed for a new starting time of 4:30 p.m. There may be some deviation based upon scheduling conflicts, and any adjustments will be communicated with as much early notification as practical.

#### **Enclosed Documents**

A full calendar view of the proposed Facilities Committee and Board meetings schedule.

#### **Recommended Action**

It is requested that the Facilities Committee recommend for Board approval at the August 22, 2017 Board meeting, the proposed calendar of Committee and Board Meetings for FY 2017 – 2018.



# Board Meeting Committee Meeting Calendar FY 2017 - 2018

September 2017						
S	M	T	W	TH	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

October 2017						
S	M	T	W	TH	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

November 2017						
S	M	T	W	TH	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

December 2017						
S	M	T	W	TH	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

January 2018						
S	M	T	W	TH	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

February 2018						
S	M	T	W	TH	F	S
			1	2	3	
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28			

March 2018						
S	M	T	W	TH	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

April 2018						
S	M	T	W	TH	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

May 2018						
S	M	T	W	TH	F	S
	1	2	3	4	5	
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

June 2018						
S	M	T	W	TH	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

July 2018						
S	M	T	W	TH	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

August 2018						
S	M	T	W	TH	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

September 2018						
S	M	T	W	TH	F	S
					1	
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

	Regular Board Meeting
	Graduation Ceremonies
	Holiday/Professional Dev. Day, College Closed

	Committee Meetings -
	• Education & Workforce Development
	• Facilities
	• Finance, Audit, & Human Resources

- \* Education & Workforce Development Committee: 2nd Tuesday of the month, 3:30 p.m.
- \* Facilities Committee: 2nd Tuesday of the month, 4:30 p.m.
- \* Finance, Audit, & Human Resources Committee: 2nd Tuesday of the month, 5:30 p.m.
- \* Board Meetings: 4th Tuesday of the month, 5:30 p.m.

### **Update on Status of Non-Bond Construction Projects**

The Facilities Planning and Construction staff prepared the attached design and construction update. This update summarizes the status of each capital improvement project currently in progress. Mary Elizondo and Rick de la Garza will be present to respond to questions and address concerns of the committee.



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# Status of Non-Bond Construction Projects in Progress

## July 2017

Project	% Complete	Date to Complete	Current Activity	Original Budget	Contract Amount	Comparison to Budget	Amount Paid	Contract Balance
Pecan Campus								
Library Additional Study Rooms	90%	August 2017	1. Construction Phase 2. Construction in Progress	\$ 125,000.00	\$ 124,744.79	\$ 255.21	\$ 24,564.25	\$ 100,180.54
Infrastructure for Relocation of Portable Buildings-Phase II	100%	August 2016	1. Construction Phase 2. Construction Complete	\$ 350,000.00	\$ 372,337.93	\$ (22,337.93)	\$ 372,337.93	\$ -
Student Services Building K Enrollment Center	100%	January 2017	1. Construction Phase 2. Construction Complete	\$ 490,000.00	\$389,122	\$ 100,877.64	\$ 389,122.36	\$ -
Arbor Brick Columns Repair and Rplacement	5%	November 2017	1. Construction Phase 2. Bidding in Progress	\$ 20,000.00	TBD	TBD	\$ -	TBD
Library Compact Shelving and Furniture	90%	August 2017	1. Construction Phase 2. Construction in Progress	\$ 400,000.00	\$ 394,652.08	\$ 5,347.92	\$ 394,652.08	\$ -
Sand Volleyball Courts	10%	December 2017	1. Project Development 2. Design in Progress	\$ 50,000.00	TBD	TBD	\$ -	TBD
Building A Sign Replacement	95%	August 2017	1. Design Phase 2. Design in Progress	\$ 10,000.00	TBD	TBD	\$ -	TBD
Pecan Plaza GED Entrance and Office Area Improvements	100%	August 2016	1. Construction Phase 2. Construction Complete	\$ 70,000.00	\$ 9,624.62	\$ 60,375.38	\$ 9,624.62	\$ -
Pecan Plaza Police Department Emergency Generator	95%	July 2017	1. Design Phase 2. Design in Progress	\$ 40,000.00	\$ 36,000.00	\$ 4,000.00	\$ 18,900.00	\$ 17,100.00
Pecan Plaza Parking Area for Police Vehicles	85%	July 2017	1. Construction Phase 2. Construction in Progress	\$ 250,000.00	\$ 200,000.00	\$ 50,000.00	\$ 68,474.01	\$ 131,525.99
Pecan Campus Total				\$ 1,830,000.00	\$ 1,526,481.78	\$ 198,518.22	\$ 1,277,675.25	\$ 248,806.53

Project	% Complete	Date to Complete	Current Activity	Original Budget	Contract Amount	Comparison to Budget	Amount Paid	Contract Balance
Mid Valley Campus								
Covered Walkway for Building G	10%	December 2017	1. Project Development 2. Design in Progress	\$ 12,000.00	TBD	TBD	\$ -	TBD
Mid Valley Campus Total				\$ 12,000.00	\$ -	\$ -	\$ -	\$ -
Technology Campus								
Building B Main Door and Frame Replacement	100%	April 2017	1. Construction Phase 2. Construction Complete	\$ 50,000.00	\$ 37,133.00	\$ 12,867.00	\$ 37,133.00	\$ -
GM Car Storage Area Upgrade	100%	February 2017	1. Construction Phase 2. Construction Complete	\$ 275,000.00	\$ 262,500.00	\$ 12,500.00	\$ 262,500.00	\$ -
Building C Conference Room Addition	100%	April 2017	1. Construction Phase 2. Construction Complete	\$ 60,000.00	\$ 77,767.00	\$ (17,767.00)	\$ 77,767.00	\$ -
Ford Lab Exhaust System	5%	September 2017	1. Project Development 2. Design in Progress	\$ 100,000.00	TBD	TBD	\$ -	TBD
Building D Exterior Metal Siding Repairs	75%	August 2017	1. Project Development 2. Design in Progress	\$ 25,000.00	TBD	TBD	\$ -	TBD
Repair Concrete Floor Mechanical Room	30%	August 2017	1. Design Phase 2. Design in Progress	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -	\$ 1,000.00
Building B Concrete Floor Repairs	0%	August 2017	1. Construction Phase 2. Bidding in Progress	\$ 10,000.00	\$ 4,750.00	\$ 5,250.00	\$ -	\$ 4,750.00
Building B Domestic/Fire Sprinkler Lines	0%	September 2017	1. Construction Phase 2. Re-Bidding in Progress	\$ 700,000.00	TBD	TBD	\$ -	TBD
Technology Campus Total				\$ 1,221,000.00	\$ 383,150.00	\$ 12,850.00	\$ 377,400.00	\$ 5,750.00
Nursing and Allied Health Campus								
Resurface Parking Lot 2	100%	July 2016	1. Construction Phase 2. Construction Complete	\$ 250,000.00	\$ 98,367.30	\$ 151,632.70	\$ 98,367.30	\$ -
Nursing and Allied Health Campus Total				\$ 250,000.00	\$ 98,367.30	\$ 151,632.70	\$ 98,367.30	\$ -

Project	% Complete	Date to Complete	Current Activity	Original Budget	Contract Amount	Comparison to Budget	Amount Paid	Contract Balance
Starr County Campus								
Bldg E & J Crisis Management Center with Generator	95%	July 2017	1. Design Phase 2. Design in Progress	\$ 40,000.00	\$ 36,000.00	\$ 4,000.00	\$ 18,900.00	\$ 17,100.00
Bldg F Site Grading and Sidewalk Replacement	20%	August 2017	1. Construction Phase 2. Bidding in Progress	\$ 1,500.00	\$ 7,755.00	\$ (6,255.00)	\$ 1,200.00	\$ 6,555.00
Starr County Campus Total				\$ 41,500.00	\$ 43,755.00	\$ (2,255.00)	\$ 20,100.00	\$ 23,655.00
District Wide								
Automatic Doors Phase III	5%	May 2017	1. Construction Phase 2. Construction in Progress	\$ 65,000.00	TBD	TBD	\$ -	TBD
Building to Building ADA Accessibility Improvements Phase	100%	September 2016	1. Construction Phase 2. Construction Complete	\$ 400,000.00	\$ 468,170.04	\$ (68,170.04)	\$ 468,170.04	\$ -
La Joya Monument Sign	100%	August 2017	1. Construction Phase 2. Bidding in Progress	TBD	TBD	TBD	TBD	TBD
Marker Boards Replacement	20%	August 2017	1. Construction Phase 2. Construction in Progress	\$ 200,000.00	\$ 86,140.05	TBD	\$ 1,790.05	\$ 84,350.00
Outdoor Furniture	0%	August 2017	1. Design Phase 2. Design in Progress	\$ 25,000.00	TBD	TBD	TBD	TBD
Directional Signage Updates	50%	August 2017	1. Construction Phase 2. Construction in Progress	\$ 50,000.00	\$ 6,196.36	TBD	\$ 6,196.32	TBD
Surveillance Cameras and Poles Campus Entrances	0%	April 2017	1. Construction Phase 2. Construction in Progress	\$ 203,000.00	\$ 269,270.28	\$ (66,270.28)	\$ 19,591.28	\$ 249,679.00
Walkway LED Lighting Upgrade	50%	August 2017	1. Construction Phase 2. Construction in Progress	\$ 25,000.00	\$ 17,730.10	\$ 7,269.90	\$ 17,730.10	\$ -
District Wide Total				\$ 968,000.00	\$ 847,506.83	\$ (127,170.42)	\$ 513,477.79	\$ 334,029.00
Non-Bond Construction Project Total				\$ 4,322,500.00	\$ 2,899,260.91	\$ 233,575.50	\$ 2,287,020.34	\$ 612,240.53
For FY 2016 - 2017, 40 non-bond projects are currently in progress, 12 have been completed and 19 pending start up - 71 Total								