

South Texas College
Board of Trustees
Facilities Committee
Ann Richards Administration Building, Board Room
Pecan Campus
Tuesday, July 11, 2017
@ 4:00 PM
McAllen, Texas

"At anytime during the course of this meeting, the Board of Trustees may retire to Executive Session under Texas Government Code 551.071(2) to confer with its legal counsel on any subject matter on this agenda in which the duty of the attorney to the Board of Trustees under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with Chapter 551 of the Texas Government Code. Further, at anytime during the course of this meeting, the Board of Trustees may retire to Executive Session to deliberate on any subject slated for discussion at this meeting, as may be permitted under one or more of the exceptions to the Open Meetings Act set forth in Title 5, Subtitle A, Chapter 551, Subchapter D of the Texas Government Code."

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Approval of Facilities Committee Meetings Minutes

The following Minutes for the Facilities Committee meetings are presented for Committee approval.

1. June 15, 2017 Facilities Committee Meeting

Meeting Minutes
Facilities Committee Meeting
June 15, 2017

**South Texas College
Board of Trustees
Facilities Committee
Ann Richards Administration Building, Board Room
Pecan Campus, McAllen, Texas
Thursday, June 15, 2017 @ 4:00 PM**

MINUTES

The Facilities Committee Meeting was held on Thursday, June 15, 2017 in the Ann Richards Administration Building Board Room at the Pecan Campus in McAllen, Texas. The meeting commenced at 4:06 p.m. with Mr. Gary Gurwitz presiding.

Members present: Mr. Gary Gurwitz, Dr. Alejo Salinas, Jr., Ms. Rose Benavidez and Mr. Paul R. Rodriguez

Members absent: Mrs. Graciela Farias, Mr. Jesse Villarreal, and Mr. Roy de León

Also present: Dr. Shirley A. Reed, Mr. Chuy Ramirez, Mrs. Mary Elizondo, Mr. Ricardo de la Garza, Mr. George McCaleb, Mr. Cody Gregg, Ms. Alicia Gomez, Mr. Eddie Diaz, Mr. Christopher Woods, Mr. Brian Fruge, Ms. Tammy Tijerina, Mr. Trey Murray, Mr. Juan Delgado, Ms. Andrea Solis, Ms. Sarah Bustamante, Mr. Julio Macias, Mr. Chase Carlisle, Mr. Jerry Bravenec, and Mr. Andrew Fish.

Approval of Facilities Committee Meetings Minutes

Upon a motion by Dr. Alejo Salinas, Jr. and a second by Ms. Rose Benavidez, the Minutes for the May 09, 2017 Facilities Committee meetings were approved as written. The motion carried.

Update on Status of the 2013 Bond Construction Program and Status of Project and Program Accountability

Broaddus & Associates provided the following documents on the current status of the 2013 Bond Construction program:

- Executive Program Budget Overview Summary;
- Update on the status of the 2013 Bond Construction Program;
- Video Update on Construction Projects;
- Chart of Project Progress;
- Project Scorecards; and
- Completion and Occupancy Schedule Timeline

Broadbuss & Associates provided the following accountability reports:

- Program Budget Summary worksheet;
- Construction Budget worksheet;

As of June 8, 2017, the total budget shortfall is estimated to be at \$4,501,351 with the use of buyout savings and design and construction contingency.

In addition, college staff has prepared the reports reflecting additional potential variances considering pending Board action:

- 2013 Bond Construction Program Tracking Contingency Log
- 2013 Bond Construction Program Non-Bond Proceeds – Transfer to Plant Fund Budget

Funding for any shortfall net of buyout savings and use of design and construction contingency will be covered by non-bond funds.

Mr. Brian Fruge provided an update on the 2013 Bond Construction Program.

He stated that there was approximately 6 months of construction remaining for the projects within the program. While the current budget shortfall was approximately \$4.5M, there was just under \$3M in unutilized contingency funds, and there were anticipated buyout savings as well as expected savings during the remaining buyout of technology items.

Mr. Fruge also provided an update on the previously reported fire at the Pecan Campus Thermal Plant expansion. The electrical contract and Johnson Controls, the equipment manufacturer, had conducted testing and were working to resolve any liability issues.

No action was requested.

Review and Recommend Action on Change Orders for Use of Project Contingencies for the 2013 Bond Construction Program

- 1. Pecan Campus**
- 2. Mid Valley Campus**
- 3. Nursing Allied Health Campus**

Approval of proposed change orders for use of project contingencies for the 2013 Bond Construction Projects was scheduled for the June 27, 2017 Board meeting.

Purpose

Projects for the 2013 Bond Construction program are in the construction stage and change orders are needed to allow the use of project contingencies within the Guaranteed Maximum Prices (GMPs) submitted by the Construction Managers-at-Risk (CM@Rs).

Justification

Change orders were needed for approval to provide for items needed to complete the construction of the projects.

Background

Project contingencies were provided as part of Guaranteed Maximum Price proposals submitted by the CM@Rs. GMPs were submitted by the CM@Rs at 60% construction drawings. There were two project contingencies and were based on percentages of the construction costs. Design Contingencies were included in the GMPs to allow for costs arising out of the final development and completion of the construction drawings and specifications. Design Contingencies were used at the CM@R's discretion with Owner oversight. Construction Contingencies were controlled solely at the discretion of the Owner. The use of either contingency would not increase the amount of the GMPs.

On March 29, 2016, the Board of Trustees approved the delegation of authority to Broaddus & Associates to approve change orders from the use of Construction Contingencies for the 2013 Bond Construction Program. The approval amount per change order was \$5,000, with a monthly limit of \$25,000. Broaddus & Associates would also be expected to provide a contingency expenditure update to the Facilities Committee and Board of Trustees as part of their monthly update.

Below is a list of change orders with the recommended funding source:

Construction Project	Change Order Item Description	Funding Source		
		Design Contingency	Construction Contingency	Pending Buyout Savings
Pecan Campus				
South Academic Building	CR's- 134R and 21: Time extension for CR's- 03R and 12		\$13,912.00	
SUBTOTAL:		\$0	\$13,912.00	\$0
North Academic Building	CR-28 Revise interior roof side of parapet sheathing per Garland requirements		\$14,812.00	
	CR-29 Building Letters: Add second set on canopy fascia		6,405.00	
SUBTOTAL:		\$0	\$21,217.00	\$0
STEM Building	CR's-06R, 08R, 13, 14R, 16R2, and 18	\$24,453.00		
	CR-15 Revise interior roof side of parapet sheathing per Garland requirements		\$4,974.00	
SUBTOTAL:		\$24,453.00	\$4,974.00	\$0
Student Activities Building	CR's-06 Add door to hoistway to service elevator equipment		\$2,245	
	CR-13R Revise interior roof side of parapet sheathing per Garland requirements		5,316.00	
SUBTOTAL:		\$0	\$7,561.00	\$0

Mid Valley Campus				
Student Services Building	CR- 1R Stone veneer clarifications		\$5,000.00	
	CR-2 Hardware changes		1,210.00	
	CR-5 Kitchen equipment clarifications		364.00	
	CR-7 Water cooler clarifications		1,000.00	
	CR-8 Water heater clarifications		500.00	
	CR-16 Rotation of existing AHU-RTU-1		6,440.00	
SUBTOTAL:		\$0	\$14,514.00	\$0

Nursing Allied Health Campus				
NAHC Building Expansion	CP-001 Vapor Barrier Substitution	\$6,750.00		
	CP-003 Update Generator	78,010.00		
	CP-004 Hardware Revisions	260.00		
	CP-006 Floor Box Rm 3.515	(1,506.00)		
	CP-008 Relocate HVAC duct, grilles, and equipment	(24,506.00)		
	CP-002 Lavatories and toilet partition revision		\$16,776.00	
	CP-007 Add 13 Junction boxes and conduit		3,106.00	
SUBTOTAL:		\$59,008.00	\$19,882.00	\$0
TOTAL:		\$83,461.00	\$82,060.00	\$0.00

Funding Source

Funds were budgeted in the design and construction contingencies within the Guaranteed Maximum Prices for each of the 2013 Bond Construction project budgets.

Reviewers

Broaddus and Associates and the design consultants for the associated projects concurred with the pricing as presented in the Construction Manager's-at-Risk proposals.

Enclosed Documents

Change proposals from the Construction Manager-at-Risk for each change order request.

Presenters

Representatives from Broaddus and Associates attended the Facilities Committee meeting to present the proposed change orders.

The Committee noted that the documentation provided by Broaddus & Associates was inconsistently formatted and the information was unclear. The Committee took no action, and instructed Broaddus & Associates to present clear information for any expected Board action.

Review and Recommend Action on Color Boards for the 2013 Bond Construction Regional Center for Public Safety Excellence Project

Approval of the colors and finishes for the 2013 Bond Construction Regional Center for Public Safety Excellence Project will be requested at the June 27, 2017 Board meeting.

Background

The PBK Architects prepared color boards and interior renderings containing interior paint colors, wall finishes, flooring materials, millwork finishes, and wall tile for review by the Facilities Committee.

Presenters

Ms. Sarah Bustamante with PBK Architects attended the June 15, 2017 Facilities Committee meeting to provide and present the recommended color boards.

The Facilities Committee provided feedback on:

- addition of an external spotlight to illuminate building signage;
- revise of exterior lighting levels;
- the proposed usage of a shade of yellow as proposed by PBK Architects; and
- the usage of color in breaking up the visual lines in the long hallway of the building.

Upon a motion by Mr. Gary Gurwitz and a second by Dr. Alejo Salinas, Jr., the Facilities Committee recommended Board approval of the pallet as presented except for the considerations outlined above. The motion carried.

Review and Update on Savings of Owner Controlled Insurance Program (OCIP) for the 2013 Bond Construction Program

Broadus & Associates and representatives from Carlisle Insurance Agency, Inc. reported the projected savings from Owner Controlled Insurance Program (OCIP) for the 2013 Bond Construction Program.

Background

On January 26, 2016, the Board approved and awarded insurance agent services to Carlisle Insurance Agency, Inc. for the Owner-Controlled Insurance Program for the 2013 Bond Construction Program.

Enclosed Documents

A Mid Term Update was included from Carlisle Insurance Agency, Inc. indicating the estimated savings.

Mr. Chase Carlisle and Mr. Jerry Bravenec with Carlisle Insurance Agency, Inc., updated the Committee. They estimated approximately \$187,374 in savings to date, through the implementation of OCIP. They estimated approximately \$300,000 in savings program-wide by the completion of the 2013 Bond Construction Program.

Recommended Action

This item was for the Committee's information, and no action was requested.

Review and Action as Necessary on the 2013 Bond Construction Program Furniture Proposed Budget and Expenditures

Approval to recommend action as necessary for the 2013 Bond Construction Program furniture proposed budget and expenditures was scheduled for the June 27, 2017 board meeting.

Purpose

Furniture was required for all projects in the 2013 Bond Construction Program at all the South Texas College Campuses. Below is a list of examples of furniture:

- Classrooms and Computer Labs
 - Desks, chairs, instructor desks
- Offices
 - U-shape and L-shape desks
 - Chairs
 - File cabinets
 - Bookshelves
- Cafeterias
 - Tables
 - Seating
- Libraries
 - Tables and chairs
 - Soft seating
 - Study pods
- Storage
 - Shelves

Background

On January 31, 2017 the Board of Trustees approved the partial purchase of furniture and installations for the 2013 Bond Construction Program for the following projects:

- Mid Valley Campus Thermal Plant
- La Joya Teaching Center
- Technology Campus Southwest Renovation

On May 23, 2017 the Board of Trustees approved the partial purchase of furniture and installations for the 2013 Bond Construction Program for the following projects:

- Pecan Campus North Academic Building
- Technology Campus Southwest Renovation
- Mid Valley Campus Health Professions and Science Building
- Mid Valley Campus Student Services Expansion
- Mid Valley Library Renovation
- Starr County Campus New Library

- Starr County Thermal Plant
- La Joya Teaching Center

The following projects below were included in the Finance, Audit & Human Resources Committee Meeting on June 15, 2017 for recommendation of furniture purchase:

- Pecan Campus South Academic Building
- Pecan Campus Student Activities & Cafeteria Building
- Starr County Campus Health Professions and Science Building
- Starr County Campus Student Services Building Expansion
- Starr County Campus Student Activities Building Expansion

The total budget earmarked for furniture purchases and installations was as follows:

Total Furniture Purchases and Installations	
Furniture Budget	Budget Amount
Bond Proceeds Budget	\$ 6,165,000
Non-Bond Proceeds Transfer to Plant Fund Budget	460,000
Total Budget	\$ 6,625,000

Partial - Furniture Purchases and Installations - Budget and Actual			
Furniture Budget	Budget Amount	Actual Amount	Variance
Bond Proceeds Budget	\$4,295,000	\$3,383,719	\$911,281
Non-Bond Proceeds Transfer to Plant Fund Budget	460,000	86,728	373,272
Total	\$4,755,000	\$3,470,446	\$1,284,554

Detail Partial - Furniture Equipment Budget Source of Funds						
Source of Funds	Budget Amount	Actual Amounts			Total	Variance
		Previously Approved as of 1/31/17	Previously Approved as of 5/23/17	Pending Approval 6/27/17		
Bond Proceeds Budget						
Partial Furniture Purchases	\$4,295,000	\$571,858	\$1,663,070	\$1,148,791	\$3,383,719	\$911,281
Projects Pending Furniture Purchase	\$1,870,000	-	-	-	-	\$1,870,000
Total	\$6,165,000	\$571,858	\$1,663,070	\$1,148,791	\$3,383,719	\$2,781,281

Non-Bond Proceeds Transfer to Plant Fund Budget						
Mid Valley Campus Library Renovation	\$425,000	-	\$82,785	-	\$82,785	\$342,215
NAH Thermal Plant	35,000	-	3,943	-	3,943	31,057
Total	\$460,000	-	\$86,728	-	\$86,728	\$373,272
Grand Total						
	\$6,625,000	\$571,858	\$1,749,798	\$1,148,791	\$3,470,446	\$3,154,554

Presenters

Brian Fruge, Broaddus & Associates’ Associate Vice President, will presented an update to the Board regarding the 2013 Bond Construction Program Budget for furniture, and the impact of the recommended proposals on the bond budget.

Enclosed Documents

The packet included a detail report of the 2013 Bond Construction Program furniture purchases and installation. The furniture budget and actual cost for each project are reflected by the separated funding sources – 2013 Bond Construction Program Furniture Budget and Non-Bond Unexpended Transfer to Plant Fund Furniture Budget.

No action was taken.

Review and Recommend Action on Revised Scope of the Partial Guaranteed Maximum Price for the 2013 Bond Construction Regional Center for Public Safety Excellence Parking and Site Improvements

Approval of the revised scope of the Partial Guaranteed Maximum Price (GMP) for the 2013 Bond Construction Regional Center for Public Safety Excellence Parking and Site Improvements will be requested at the June 27, 2017 Board meeting.

Purpose

A Guaranteed Maximum Price is the method used by the Construction Manager-at-Risk (CM@R) to present their proposed construction cost to provide the Owner with a complete and functioning project.

Justification

The approval of the revised scope of the Partial GMP would allow the CM@R to continue with the work to meet their overall construction schedule. Dannenbaum Engineering Company-McAllen, LLC submitted the drawings with enough information regarding the proposed construction work of the project.

Background

On February 28, 2017, the Board of Trustees approved a Partial GMP for the Vehicle Skills Pad work for \$1,140,000 with Noble Texas Builders Construction Company (CMR). Funds for the Vehicle Skills Pad are in the Non-Bond Construction budget from the Texas

Department of Public Safety for fiscal year 2016-2017. The CMR has priced the original scope of the project and has informed Broaddus & Associates and Dannenbaum Engineering Company-McAllen, LLC that the actual costs for that work including the revised vehicle skills pad size of 240' by 360' is \$717,529. This indicates a savings of \$422,471.

On May 23, 2017, the Board approved to use the savings of \$422,471 for additional scope of work to include an Emergency Vehicle Operations Course (EVOC). The CM@R has since provided an additional savings of \$171,538.50.

At the Facilities Committee meeting, Broaddus & Associates presented these savings and proposed using the savings to build part of the Cityscape driving course as provided by Dannenbaum Engineering Company-McAllen, LLC and G2 Solutions Group, Inc. The proposed course has been reviewed by Broaddus & Associates and College staff. The proposed course as designed will be part of the overall Driving Track as proposed in the project's master plan and previously approved by the Board.

Noble Texas Builders (CM@R) reviewed the proposed Cityscape driving course layout and proposed to add it to the remaining budget of \$171,538.50.

The total cost of the Partial GMP would remain at \$1,140,000 and will be paid by funds provided by the Texas Department of Public Safety. Dannenbaum Engineering Company-McAllen, LLC will provide the additional construction documents needed for the CM@R to perform the work.

Noble Texas Builders (CM@R) proposed additional costs for two alternates if additional funds were available after the final cityscape pricing is completed.

- Base Bid: Cityscape driving course
- Alternate No. 1: Cul-de-sac
- Alternate No. 2: Driveway Loop

The total cost of the Partial GMP would remain at \$1,140,000 and would be paid by funds provided by the Texas Department of Public Safety. Dannenbaum Engineering Company-McAllen, LLC would provide the additional construction documents needed for the CM@R to perform the work.

Approval of the revised scope of the partial GMP would allow for the construction to continue and was in an effort for the CM@R to meet their overall construction schedule.

Funding Source	Vehicle Skills Pad	EVOC Driving Track	Proposed Cityscape Cul-De-Sac / Loop	Total
Non-Bond Proceeds (TxDPS)	\$717,529.00	\$268,632.50	\$153,838.50	\$1,140,000.00

Reviewers

The revised scope of the partial GMP was reviewed by Broaddus and Associates who concurred with the pricing as presented in the Construction Manager-at-Risk's proposal.

Enclosed Documents

A preliminary layout of the cityscape, cul-de-sac, and driveway loop was provided by Dannenbaum Engineering Company-McAllen, LLC and G2 Solutions Group, Inc.

Presenters

Representatives from Broaddus & Associates, Dannenbaum Engineering Company-McAllen, LLC, and Noble Texas Builders Construction Company attended the Facilities Committee meeting to present the cost estimates and the driving course layouts.

The Facilities Committee recommended approval of the propose City Scape in the amount of \$171,537.20, but recommended rejection of the alternates #1 and #2, for a cul-de-sac and the loop driveway, respectively.

Recommended Action

Upon a motion by Mr. Paul R. Rodriguez and a second by Mr. Gary Gurwitz, the Facilities Committee recommended Board approval to extend the scope of the project to include the Cityscape layout as presented, and to reject the proposed alternates, and not to exceed the Partial Guaranteed Maximum price of \$1,140,000 as previous approved. The motion carried.

Review and Action as Necessary on Revised Cooling Tower Enclosure Designs and Cost Proposals for the 2013 Bond Construction Pecan Campus Thermal Plant Expansion

Approval of the revised cooling tower enclosure design and cost proposals for the 2013 Bond Construction Pecan Campus Thermal Plant Expansion was scheduled for the June 27, 2017 Board meeting.

Purpose

The metal wave design was requested by the Facilities Committee to be included as part of the cooling tower enclosure. Halff Associates and Broaddus & Associates have provided options for the revised wave design and D. Wilson Construction Company has provided cost proposals for review and approval.

Background

The schematic design of the 2013 Bond Construction Pecan Thermal Plant Expansion was approved at the July 28, 2015 Board meeting. Halff Associates provided exterior renderings showing the wave design on the cooling tower screen enclosure which was approved by the Board.

The Board approved the Final Guaranteed Maximum Price (GMP) at the November 24, 2015 Board meeting. As part of the GMP, the wave design on the screen enclosure was excluded from the GMP without clear notification to the Board. The Board had asked that the wave design be included as part of the final construction. The project team was instructed to provide the metal wave motif at a cost not to exceed the original cost that was removed from the GMP which was \$87,964.

On March 7, 2013 the Facilities Committee was shown a revised wave design but did not meet the college's request to conceal the top portions of the cooling towers. Halff

Associates was instructed to provide a design that would conceal the cooling towers and included the wave motif which was the intent based on the original approved schematic design.

Broaddus & Associates had previously worked with Halff Associates and D. Wilson Construction Company to receive pricing and construction options to purchase and install a metal wave product to meet the College’s requirements.

As previously provided at the May 23, 2017 Board meeting, Halff Associates and Broaddus & Associates had provided options and D. Wilson had provided costs for each as follows:

Pecan Campus Cooling Tower Screen Enclosure Options	
Description	Proposed Amount
Option A– Includes the addition of three waves on existing panels and the addition of tower extension with curved screen panels	\$283,000
Option B – Includes the addition of three waves on existing panels and the addition of tower extension with straight horizontal screen panels curved screen panels	\$283,000
Option C – Includes the addition of vertical screen panels to extend above towers	No cost provided

At the May 9, 2017 Facilities Committee meeting and at the May 23, 2017, the Board instructed Broaddus & Associates to provide design options for the screen enclosure with their associated construction costs for Board approval. As of June 12, 2017, Broaddus & Associates had not provided any additional design options or cost estimates for the cooling tower enclosure.

Presenters

Representatives from Broaddus & Associates, Halff Associates, and D. Wilson Construction Company attended the Facilities Committee meeting to present the revised design options with the associated costs of the cooling tower enclosure.

The Facilities Committee took no formal action on this item, and proposed that the Board consider stopping any further deliberation of this item until the completion of the remaining 2013 Bond Construction Program projects at the Pecan Campus, at which time the project could be resumed.

Review and Recommend Action on Rejection of Construction Services Proposal and Re-solicitation for the Technology Campus Building B Domestic/Fire Sprinkler Lines Project

Approval to recommend rejection of construction services proposal and re-solicitation for the Technology Campus Building B Domestic/Fire Sprinkler Lines project will be requested at the June 27, 2017 Board meeting.

Background

On September 27, 2016, the Board approved design services with Halff Associates to prepare plans and specifications for the Technology Campus Building B Domestic/Fire Sprinkler Lines project. Included in the FY 2016-2017 renewals and replacements budget are funds for the replacement of the domestic and fire sprinkler lines for Building B at the Technology Campus. The replacement of these domestic and fire sprinkler lines is included as part of the Facilities Deferred Maintenance Plan.

College staff was working with Halff Associates to prepare and issue the necessary plans and specifications for the solicitation of competitive sealed proposals. Solicitation of competitive sealed proposals for this project began March 6, 2017. Six (6) sets of construction documents were issued and a total of one (1) was received on April 7, 2017.

It was estimated during the design phase that the cost for construction of this project would be approximately \$700,000. Actual proposal received was over \$900,000 which is well over the available budget. Staff recommends Board approval to reject the current proposal and allow staff to work with Halff Associates to re-format the bid documents to separate the scope of the project between the replacement of the domestic lines and the fire sprinkler system and re-solicit as separate construction services proposals. This would allow for proposals to be submitted by contractors and/or subcontractors to bid on one or both Requests for Proposals and encourage more participation in the bid process.

Recommended Action

Upon a motion by Mr. Paul R. Rodriguez and a second by Ms. Rose Benavidez, the Facilities Committee recommended Board approval to reject construction services proposals, require that Halff Associates re-format the bid documents, and re-solicit as separate construction services proposals for the Technology Campus Building B Domestic/Fire Sprinkler Lines project as presented. The motion carried.

Review and Recommend Action on Final Completion of the Non-Bond Pecan Campus Student Services Building K Student Enrollment Center

Approval of final completion for the following non-bond construction project will be requested at the June 27, 2017 Board Meeting:

Project	Final Completion	Documents Attached
Pecan Campus Student Services Building K Student Enrollment Center Architect: Boultinghouse Simpson Gates Architects Contractor: NM Contracting, LLC	Recommended	Final Completion Letter

Pecan Campus Student Services Building K Student Enrollment Center

It was recommended that final completion for this project with NM Contracting, LLC be approved.

Boultinghouse Simpson Gates Architects and the College's Planning & Construction Department staff visited the site and have concluded that the contractor has completed all items on the punch list. The architect recommends final completion and release of final payment in the amount of \$20,480.12 to NM Contracting, LLC be approved. The original cost approved for this project was in the amount of \$408,600.

The following chart summarizes the above information:

Construction Budget	Approved Proposal Amount	Net Total Change Orders	Final Project Cost	Previous Amount Paid	Remaining Balance
\$490,000	\$408,600	\$1,002.48	\$409,602.48	\$389,122.36	\$20,480.12

On May 8, 2017, Boultinghouse Simpson Gates Architects and the College's Planning & Construction Department staff inspected the site to confirm that all punch list items were completed. The packet included a final completion letter from Boultinghouse Simpson Gates Architects acknowledging all work was complete and recommending release of final payment to NM Contracting, LLC in the amount of \$20,480.12.

Recommended Action

Upon a motion by Dr. Alejo Salinas, Jr. and a second by Ms. Rose Benavidez, the Facilities Committee recommended Board approval of final completion for the Pecan Campus Building K Enrollment Center project as presented. The motion carried.

Update on Status of Non-Bond Construction Projects

The Facilities Planning and Construction staff provided a design and construction update. This update summarizes the status of each capital improvement project currently in progress. Mary Elizondo and Rick de la Garza were present to respond to questions and address concerns of the committee.

Adjournment

There being no further business to discuss, the Facilities Committee Meeting of the South Texas College Board of Trustees adjourned at 5:29 p.m.

I certify that the foregoing are the true and correct minutes of the June 15, 2017 Facilities Committee Meeting of the South Texas College Board of Trustees.

Mr. Gary Gurwitz, Chair

Update on Status of the 2013 Bond Construction Program and Status of Project and Program Accountability

Broaddus & Associates has provided the enclosed documents on the current status of the 2013 Bond Construction program:

- Executive Program Budget Overview Summary;
- Update on the status of the 2013 Bond Construction Program;
- Video Update on Construction Projects;
- Chart of Project Progress;
- Project Scorecards; and
- Completion and Occupancy Schedule Timeline
- Buy Out Savings Log
- Design Contingency Log
- Construction Contingency Log

Broaddus & Associates has provided the following accountability reports:

- Program Budget Summary worksheet;
- Construction Budget worksheet;

As of July 6, 2017, the total budget shortfall is estimated to be at \$5,043,394 with the use of buyout savings and design and construction contingency.

In addition, college staff has prepared the following reports reflecting additional potential variances considering pending Board action:

- 2013 Bond Construction Program Tracking Contingency Log
- 2013 Bond Construction Program Non-Bond Proceeds – Transfer to Plant Fund Budget
- Technology and FFE Purchases Summary
- Technology and FFE Purchases for the Month

Funding for any shortfall net of buyout savings and use of design and construction contingency will be covered by non-bond funds.

No action is requested.

Broaddus & Associates provided this information after the extended deadline. Staff has not reviewed them for accuracy.

Accountability Report Executive Overview Summary

Facilities Committee Meeting July 11, 2017

Bond Funded Projects

2013 Bond Program Bond Projects	Bond Program Total Project Budget	GMP Amount	Design Contingency Remaining in GMP	Construction Contingency Remaining in GMP	Return of Buy- Out Savings to date	Total of Contingency & Buy-Out Saving
PECAN CAMPUS - Wilson Const						
North Academic Building	\$ 14,843,110	\$ 10,230,122	\$ 72,826	\$ 97,055	\$ 720,878	\$ 890,759
South Academic Building	\$ 9,454,426	\$ 6,657,834	\$ 53,422	\$ 63,418		\$ 116,840
STEM Building	\$ 13,103,319	\$ 10,417,059	\$ 3,917	\$ 79,107		\$ 83,024
Student Activities & Cafeteria	\$ 8,828,254	\$ 6,888,179	\$ 70,053	\$ 100,000		\$ 170,053
Thermal Plant Expansion	\$ 5,542,049	\$ 4,194,000	\$ -	\$ -	\$ 61,591	\$ 61,591
Parking and Site Improvement	\$ 2,490,261	\$ 2,618,800	\$ 53,676	\$ 21,337		\$ 75,013
Subtotal	\$ 54,261,419	\$ 41,005,994	\$ 253,894	\$ 360,917	\$ 782,469	\$ 1,397,280
Current Balance of Available Funds						\$ 1,397,280
NURSING & ALLIED HEALTH - Wilson Const						
Nursing Allied Health - New Building	\$ 21,773,439	\$ 17,009,860	\$ 231,608	\$ 33,199	\$ -	\$ 264,807
Thermal Plant Exp.(incl.'s Bond Funds)	\$ 601,877	\$ 230,788	\$ 2,200	\$ 3,386	\$ -	\$ 5,586
Parking & Site Improvements	\$ 1,717,717	\$ 2,205,963	\$ 23,000	\$ 34,207	\$ -	\$ 57,207
Subtotal	\$ 24,093,033	\$ 19,446,611	\$ 256,808	\$ 70,792	\$ -	\$ 327,600
Current Balance of Available Funds						\$ 327,600
TECHNOLOGY CAMPUS - Econ						
Building Renovation	\$ 14,864,990	\$ 9,297,546	\$ 83,701	\$ 137,586	\$ 1,236,041	\$ 1,457,328
Parking & Site Improvements	\$ 905,324	\$ 1,563,574	\$ 10,331	\$ 15,497	\$ 431,324	\$ 457,152
Subtotal	\$ 15,770,314	\$ 10,861,120	\$ 94,032	\$ 153,083	\$ 1,667,365	\$ 1,914,480
Current Balance of Available Funds						\$ 1,914,480
MID VALLEY CAMPUS - Skanska						
Health Professions and Science Bldg.	\$ 17,277,682	\$ 14,453,388	\$ 160,053	\$ 219,737		\$ 379,790
Workforce Training	\$ 2,257,363	on hold				\$ -
Library Expansion	\$ 2,288,968	\$ 2,462,776	\$ 34,723	\$ 34,723		\$ 69,446
Library Renovation (Reference Non-Bond Proj's below)	non-bond	\$ -	\$ -	\$ -		\$ -
Student Services Building	\$ 4,114,228	\$ 3,850,923	\$ 51,049	\$ 30,535		\$ 81,584
Thermal Plant Expansion	\$ 5,042,398	\$ 3,896,698	\$ 61,547	\$ 61,547	\$ -	\$ 123,094
Parking & Site Improvements	\$ 2,796,035	\$ 2,369,777	\$ 16,509	\$ 22,927	\$ -	\$ 39,436
Subtotal	\$ 33,776,674	\$ 27,033,562	\$ 323,881	\$ 369,469	\$ -	\$ 693,350
Current Balance of Available Funds						\$ 693,350
STARR COUNTY CAMPUS - Wilson Const.						
Health Professions & Science Bldg.	\$ 11,267,182	\$ 9,521,000	\$ 66,243	\$ 143,000		\$ 209,243
Workforce Expansion	\$ 2,051,983	on hold	\$ -	on hold		on hold
New Library	\$ 3,732,378	\$ 3,700,000	\$ 37,000	\$ 55,500		\$ 92,500
Student Services Building	\$ 1,162,522	\$ 1,320,000	\$ 13,000	\$ 19,500		\$ 32,500
Student Activates Building	\$ 1,166,402	\$ 1,365,000	\$ 14,000	\$ 21,000		\$ 35,000
Thermal Plant Expansion	\$ 4,938,772	\$ 3,911,000	\$ 39,000	\$ 58,000		\$ 97,000
Parking & Site Improvements	\$ 1,397,789	\$ 3,496,950	\$ 3,668	\$ 7,180		\$ 10,848
Subtotal	\$ 25,717,028	\$ 23,313,950	\$ 172,911	\$ 304,180	\$ -	\$ 477,091
Current Balance of Available Funds						\$ 477,091
REGIONAL CENTER FOR PUBLIC EXCELLANCE						
Training Facility	\$ 3,655,134	\$ 3,326,426	\$ 68,049	\$ 89,538		\$ 157,587
Parking and Site Improvements	\$ 319,337	\$ 1,393,398	\$ 28,696	\$ 37,757		\$ 66,453
Subtotal	\$ 3,974,471	\$ 4,719,824	\$ 96,745	\$ 127,295	\$ -	\$ 224,040
Current Balance of Available Funds						\$ 224,040
LA JOYA TEACHING SITE						

Accountability Report Executive Overview Summary

Facilities Committee Meeting July 11, 2017

Bond Funded Projects

2013 Bond Program Bond Projects	Bond Program Total Project Budget	GMP Amount	Design Contingency Remaining in GMP	Construction Contingency Remaining in GMP	Return of Buy- Out Savings to date	Total of Contingency & Buy-Out Saving
Lab Improvements	1,436,000	1,163,000	-	-	-	-
Subtotal	1,436,000	1,163,000	-	-	-	-
			Current Balance of Available Funds			\$ -
Total Remaining of Contingency Balance incl. BOS	\$159,028,939	\$127,544,061	\$1,198,271	\$1,385,736	\$2,449,834	\$ 5,033,841
					\$2,584,007	\$ 5,033,841
	Buy-Out Saving To Date				\$2,449,834	
	Design & Construction Cont. Balance Only				\$2,584,007	
	Total Projected Available Funds Balance				\$5,033,841	
	Current Program Shortfall as 7.11.17				\$5,043,394	
	Note- Area Highlighted in "Blue" area the projects impacted in the current review period.					

Accountability Report Executive Overview Summary

Board Meeting June 23, 2017

Non-Bond Funded Projects Managed Concurrent with Bond Funded Projects

2013 Non- Bond Funded Bond Program Projects	Non Bond Program Total Project Budget	GMP Amount	Design Contingency Remaining in GMP	Construction Contingency Remaining in GMP	Return of Buy-Out Savings	Total of Contingency & Buy-Out Saving
NURSING & ALLIED HEALTH - Wilson Const						
Thermal Plant Exp.(Non-Bond)	\$ 3,273,826	\$ 2,867,847	\$ 30,500	\$ 45,450		\$ 75,950
Thermal Plant Parking and Site Improvements	incl above	\$ 229,010	\$ 2,200	\$ 3,386		\$ 5,586
			\$ -	\$ -	\$ -	\$ -
Subtotal	\$ 3,273,826	\$ 3,096,857	\$ 32,700	\$ 48,836	\$ -	\$ 81,536
			Current Balance of Available Funds			\$81,536

MID VALLEY CAMPUS - Skanska						
Library Renovation	\$ 1,373,273	\$ 1,123,682	\$ 13,294	\$ 13,294		\$ 26,588
Thermal Plant - Piping	\$ 718,947	\$ 718,947	\$ -	\$ -		
Subtotal	\$ 2,092,220	\$ 1,842,629	\$ 13,294	\$ 13,294	\$ -	\$ 26,588
			Current Balance of Available Funds			\$26,588

STARR COUNTY CAMPUS - Wilson Const.						
Thermal Plant Expansion - Hydo.Piping	\$ 788,305	\$ 788,305	\$ -	\$ -		\$ -
Subtotal	\$ 788,305	\$ 788,305	\$ -	\$ -	\$ -	\$ -
			Current Balance of Available Funds			

Non-Bond Funded Construction Projects Total	\$6,154,351	\$5,727,791	\$45,994	\$62,130		108,124
						108,124

STC Procurement Non-Bond Funded	Non Bond Budget Amount	Non Bond Actual RFP Amounts	Total Amount	Variance		
FFE Procurement						
1. KITCHEN EQUIPMENT						
1a. Pecan Campus Student Activities Bldg. & Cafeteria	\$ 366,568	\$ 319,575	\$ 319,575	\$ 46,993		
1b. NAH Campus Expansion	\$ 193,836	\$ 191,808	\$ 191,808	\$ 2,028		
1c. Mid Valley Student Services Bldg. Expansion	\$ 339,396	\$ 267,288	\$ 267,288	\$ 72,108		
Total	\$ 899,800	\$ 778,671	\$ 778,671	\$ 121,129		
Non Bond Kitchen Equipment Savings = \$121,129						

2. FURNITURE - Non Bond Transfer to Plant Fund						
	Budget = \$400,000					
2a. Pecan Campus	\$ -	\$ -	\$ -	\$ -	No Projects	
2b. Nursing Allied Health - Thermal Plant	\$ 35,000	\$ 3,943	\$ 3,943	\$ 31,057		
2c. Technology Campus	\$ -	\$ -	\$ -	\$ -	No Projects	
2d. Mid Valley Campus - Library Renovation	\$ 425,000	\$ 82,785	\$ 82,785	\$ 342,215		
2e. Starr County Campus	\$ -	\$ -	\$ -	\$ -	No Projects	
2f. Regional Center for Public Safety Excellence	\$ -	\$ -	\$ -	\$ -		
2g. La Joya	\$ -	\$ -	\$ -	\$ -	No Projects	
Total	\$460,000	\$86,728	\$86,728	\$373,272		

Non Bond Furniture Savings = \$373,272						
STC Procurement Non-Bond Funded						
STC Procurement Non-Bond Funded	Non Bond Budget Amount	Non Bond Actual RFP Amounts	Total Amount	Variance		

TECHNOLOGY						
A. Audio Visual (AV)						
a.1 Pecan Campus						

Accountability Report Executive Overview Summary

Board Meeting June 23, 2017

Non-Bond Funded Projects Managed Concurrent with Bond Funded Projects

2013 Non- Bond Funded Bond Program Projects	Non Bond Program Total Project Budget	GMP Amount	Design Contingency Remaining in GMP	Construction Contingency Remaining in GMP	Return of Buy-Out Savings	Total of Contingency & Buy-Out Saving
a.2 Nursing Allied Health						
a.3 Technology Campus						
a.4 Mid Valley Campus						
a.5 Starr County Campus						
a.6 Regional Center for Public Safety						
a.7 La Joya Teaching Site						
Total	\$0	\$0	\$0	\$0	\$0	\$0

STC Procurement Non-Bond Funded	Non Bond Budget Amount	Non Bond Actual RFP Amounts	Total Amount	Variance		
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<i>B. Information Technology (IT)</i>						
b.1 Pecan Campus	\$876,445					Non-Bond Items Computers Printers Surge Protectors UPS
b.2 Nursing Allied Health	\$806,730					
b.3 Technology Campus	\$122,595					
b.4 Mid Valley Campus	\$647,035					
b.5 Starr County Campus	\$318,310					
b.6 Regional Center for Public Safety	nic					
b.7 La Joya Teaching Site	\$102,700					
<i>Excludes Workforce Training</i>						
<i>Mid Valley Campus</i>	\$218,350					
<i>Starr Campus</i>	\$31,300					
Subtotal	\$3,333,815	\$0	\$0	\$0	\$0	
<i>Workforce Training - Mid Valley & Starr Subtotal</i>	\$249,650					
TOTAL	\$3,123,465					

<i>C. Surveillance - Includes cameras, servers & License</i>						
c.1 Pecan Campus	n/a	n/a	n/a	n/a		
c.2 Nursing Allied Health (Thermal Plant)	\$7,174	\$28,234	\$ 28,234	-\$21,060		
c.3 Technology Campus	n/a	n/a	n/a	n/a		
c.4 Mid Valley Campus	n/a	n/a	n/a	n/a		
c.5 Starr County Campus	n/a	n/a	n/a	n/a		
c.6 Regional Center for Public Safety	n/a	n/a	n/a	n/a		
c.7 La Joya Teaching Site	n/a	n/a	n/a	n/a		
Subtotal	\$9,837,569	\$28,234	\$28,234	-\$21,060	\$0	\$0

<i>D. Access Controls</i>						
d.1 Pecan Campus						
d.2 Nursing Allied Health						
d.3 Technology Campus						
d.4 Mid Valley Campus						
d.5 Starr County Campus						
d.6 Regional Center for Public Safety						
d.7 La Joya Teaching Site						
Subtotal	\$0	\$0	\$0	\$0	\$0	\$0

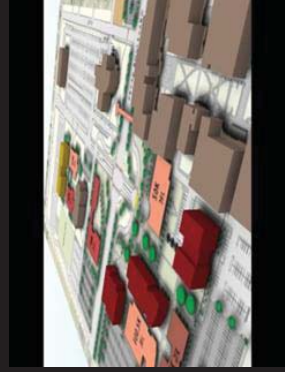
SOUTH TEXAS COLLEGE

2013 BOND CONSTRUCTION PROGRAM UPCOMING TIMELINE

Facilities Committee Meeting

July 11, 2017

**BROADDUS
& ASSOCIATES**



BOARD APPROVAL ITEMS

**South Texas College
2013 Bond Construction Program
Upcoming Timeline – 07/11/17**

March '17 April '17 May '17 June '17 July '17

		March '17	April '17	May '17	June '17	July '17
Board Approval						
1	Update (No Action)	Update (No Action)	Update (No Action)	Update (No Action)	Update (No Action)	Update (No Action)
2	Accountability Status	Accountability Status	Accountability Status	Accountability Status	Accountability Status	Accountability Status
3	Buyout Deductive Change Orders	Buyout Deductive Change Orders	Kitchen Equipment Procurement	Buyout Deductive Change Orders	Buyout Deductive Change Orders	Buyout Deductive Change Orders
4	Pharr RCPSE Civil Additional Service	Pharr RCPSE Civil Additional Service		Furniture Procurement	Furniture Procurement	Furniture Procurement
5	AV Procurement	AV Procurement		IT Procurement		
6						

OPERATIONAL ITEMS

**South Texas College
2013 Bond Construction Program
Upcoming Timeline**

	March '17	April '17	May '17	June '17	July '17
Operational					
1	NTP's	NTP's	NTP's	NTP's	NTP's
2	Ongoing Construction Activity	Ongoing Construction Activity	Ongoing Construction Activity	Ongoing Construction Activity	Ongoing Construction Activity
3	Buyout Savings Requests	Buyout Savings Requests	Buyout Savings Requests	Buyout Savings Requests	Buyout Savings Requests
4	Issue Resolution	Issue Resolution	Issue Resolution	Issue Resolution	Issue Resolution
5		Schedule Compression	Schedule Compression	Schedule Compression	Schedule Compression
6		B&A Auditing			
7					
8					
9					
10					

INFORMATION & PRESENTATION ITEMS

South Texas College
2013 Bond Construction Program
Upcoming Timeline

March '17 April '17 May '17 June '17 July '17

	March '17	April '17	May '17	June '17	July '17
1	Bond Program Budget Update	Bond Program Budget Update	Bond Program Budget Update	Bond Program Budget Update	Bond Program Budget Update
2	Contingency & Buyout tracking	Contingency & Buyout tracking	Contingency & Buyout tracking	Contingency & Buyout tracking	Contingency & Buyout tracking
3	Drone Construction Video Update	Drone Construction Video Update	Drone Construction Video Update	Drone Construction Video Update	Drone Construction Video Update
4			Contingency Reporting	OCIP Update	
5					
6					
7					
8					
9					
10					

Informational/Presentations

2013 BOND CONSTRUCTION PROGRAM PROGRESS REPORT - July 11, 2017

Project Number	PROJECT DESCRIPTION	Project Development		Design Phase			Price Proposals		Construction Phase					Architect/Engineer	Contractor								
		Project Development	Board approval of A/E	Contract Negotiations	Concept Development	Schematic Approval	Design Development	30%	60%	95%	100%	B&A Review	Board Approval			30%	50%	75%	95% Substantial Comp	100%	Final Completion		
																						Construction Phase	
Pecan Campus																							
	North Academic Building																			Final Completion	PBK Architects	D. Wilson Construction	
	South Academic Building																					BSA Architects	D. Wilson Construction
	STEM Building																					BSA Architects	D. Wilson Construction
	Student Activities Building and Cafeteria																					Warren Group Architects	D. Wilson Construction
	Thermal Plant Expansion																					Half Associates	D. Wilson Construction
	Parking and Site Improvements																					PCE	D. Wilson Construction
Mid Valley Campus																							
	Health Professions and Science Building																					ROFA Architects	Skanska USA
	Workforce Training Center Expansion																					EGV Architects	Skanska USA
	Library Expansion																					Mata + Garcia Architects	Skanska USA
	Student Services Building Expansion																					ROFA Architects	Skanska USA
	Thermal Plant																					DBR Engineering	Skanska USA
	Parking and Site Improvements																					Half Associates	Skanska USA
Technology Campus																							
	Southwest Building Renovation																					EGV Architects	ECON Construction
	Parking and Site Improvements																					Hinojosa Engineering	ECON Construction
Nursing and Allied Health Campus																							
	Campus Expansion																					ERO Architects	D. Wilson Construction
	Parking and Site Improvements																					R. Gutierrez Engineers	D. Wilson Construction
Starr County Campus																							
	Health Professions and Science Building																					Mata + Garcia Architects	D. Wilson Construction
	Workforce Training Center Expansion																					EGV Architects	D. Wilson Construction
	Library																					Mata + Garcia Architects	D. Wilson Construction
	Student Services Building Expansion																					Mata + Garcia Architects	D. Wilson Construction
	Student Activities Building Expansion																					Mata + Garcia Architects	D. Wilson Construction
	Thermal Plant																					Sigma HN Engineers	D. Wilson Construction
	Parking and Site Improvements																					Meldren & Hunt Engineering	D. Wilson Construction
Regional Center for Public Safety Excellence - Pharr																							
	Training Facility																					PBK Architects	Noble General Contract.
	Parking and Site Improvements																					Dannenbaum Engineering	Noble General Contract.
STC La Joya Teaching Site (Jimmy Carter ECHS)																							
	Training Labs Improvements																					EGV Architects	Five Star

Scope

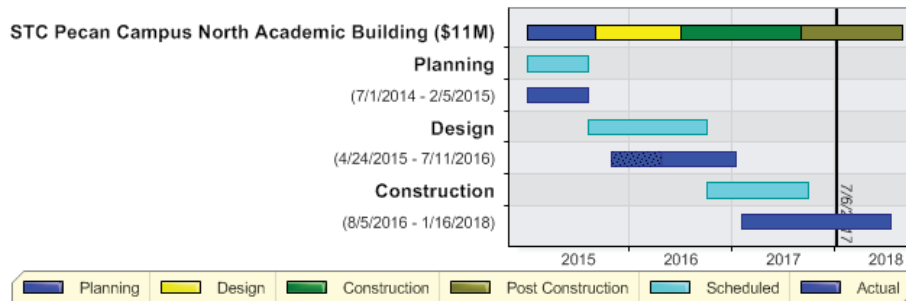
South Texas College (STC) - 2013 Bond Program - Due to the steady increase in the growth in the Rio-Grande Valley, and STC's Board of Trustee's mission to provide a place of Higher Education for those living in the RGV, the voters approve a 159 million dollar bond referendum in 2013. The Bond Program includes New Construction, Renovation, Utility Plants and Infrastructure to support both new and existing facilities at the 5 major STC campus in Hidalgo and Starr Counties.

PECAN CAMPUS - North Academic Bldg. - A state of the Art multipurpose 3 story, 64,000 sf structural steel building with a combination of glass curtain wall and brick exterior, and is a multi disciplinary teaching facility including Computer Sciences, Communication Arts, K - 12 Instruction, thru Psychology. The building includes 29 Classrooms, with faculty offices and common areas for Student interaction.

Budget

**Current
 Budget**

Schedule



Activity

30 Day Look Ahead

- Exterior walls: Face brick complete, window-wall continues
- Roofing finish 'cap' sheet in progress
- MEP rough-in: drops to fixtures, wiring, etc; Overhead inspections by end of month
- Interior partitions: painting started
- Permanent power: Xfmr and switch gear energized
-

Key Consultants/Contractors

- Architect: PBK Architects
- MEP: DBR Engineering
- Structural: Chanin Engineering
- Civil: Perez Consulting Engineers
- AV/IT WJHW Consultants
- D.Wilson Construction Co.

Key Owner Issues or Concerns

- Permanent power: AEP acquiring XFMR, need to energize Sw gear
- Roof parapet: Garland late spec change
- Late Active Lmg Classroom changes requested by User

Recent Photo



Scope

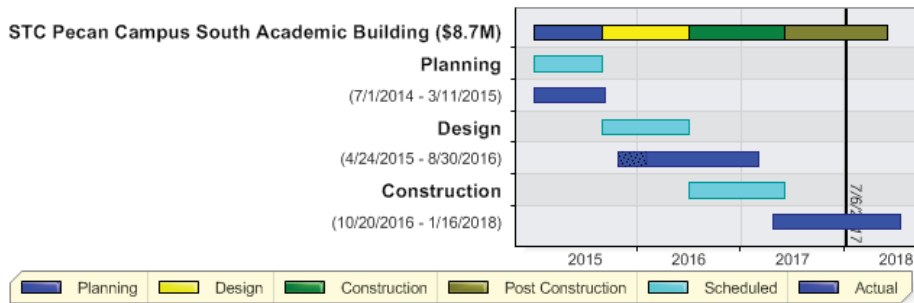
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PECAN CAMPUS - South Academic Bldg. - A state of the Art multipurpose 2 story, 41,500 sf structural steel building with a combination of glass curtain wall and brick exterior, and is a general purpose, multi-disciplinary teaching facility for varied curriculums. The building includes nineteen Classrooms and specialty learning spaces administrative and faculty offices and common areas for Student interaction.

Budget

	Current Budget
Professional Services - Pecan Campus South Academic Building	\$704,794
Construction	\$6,668,472
Owner Procured	\$1,260,705
Miscellaneous Expenses	\$110,638
Additional Costs	\$0
Total	\$8,744,609

Schedule



Activity

30 Day Look Ahead

- Exterior walls: sheathing, vapor barrier 98%
- Face brick started
- MEP rough-in, drops, etc. AHU's set, In-wall inspections progressing
- Roof membrane: cap sheet in progress
- Interior partitions: drywall continues

Recent Photo



Key Consultants/Contractors

- Architect: BSG Architects
- MEP: Half Associates
- Structural: Lopez Engineering
- Civil: PCE
- AV/IT WJHW Consultants

Key Owner Issues or Concerns

- Plastic sheeting to install over windows to achieve early dry-in
- AVIT early install by STC vendor

Scope

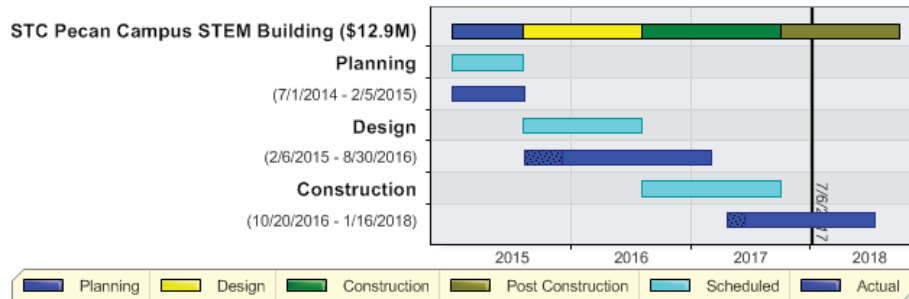
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PECAN CAMPUS - STEM Building - A state of the Art multipurpose 2 story, 50,600 sf structural steel building with a combination of glass curtain wall and brick exterior, and is a teaching facility for Science, Technology, Engineering, and Math. The building includes nine instructional Classrooms, nine Laboratories, administrative and faculty, offices and common areas for Student interaction.

Budget

	Current Budget
Professional Services - Pecan Campus STEM Building	\$970,149
Construction	\$10,430,357
Owner Procured	\$1,329,518
Miscellaneous Expenses	\$145,548
Additional Costs	\$0
Total	\$12,875,572

Schedule



Activity

30 Day Look Ahead

- Exterior walls: sheathing 95%, air barrier in progress, Face brick mock-up area started
- MEP rough-in, AHUs and roof units set, drops to fixtures and wiring started, etc
- Roof membrane: Cap sheet by mid month
- Plastic sheeting started over large window wall openings to achieve early dry-in
- Interior partitions: gyp board and in-wall inspection started

Key Consultants/Contractors

- Architect: Boultinghouse Simpson Gates
- MEP: Half Associates
- Structural: Lopez Engineering Group
- Civil: Perez Consulting Engineers
- AV/IT WJHW Consultants
- D Wilson Construction

Key Owner Issues or Concerns

- Commitment by DWilson, BSG and B&A to achieve Subl Comp mid Dec 2017
- Achieve early dry-in to expedite interior finish work: Roofer performance issues being addressed and monitored by Garland

Recent Photo



Scope

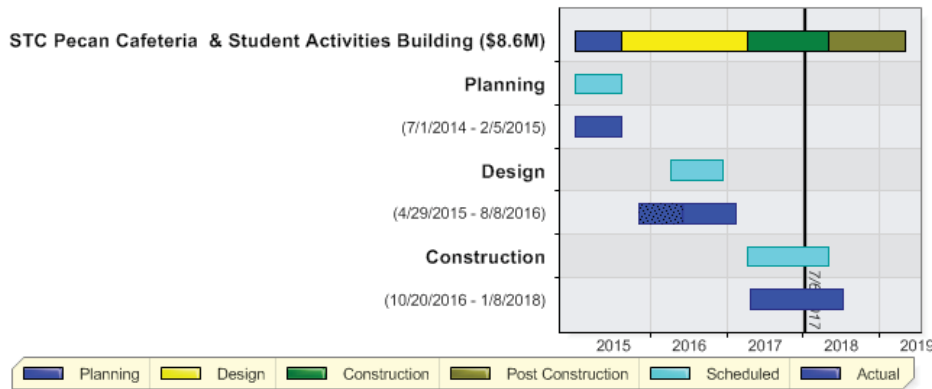
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PECAN CAMPUS - Student Activities & Cafeteria - A State of the Art multi-purpose 2 story, 31,000 sf structural steel building with a combination of glass curtain wall and brick exterior, and is a multi-use student programs and activities center with cafeteria, dining and internet café. The building includes two large, dividable multi-purpose rooms, support spaces and conference rooms, offices and common areas for Student interaction.

Budget

	Current Budget
Professional Services - Pecan Campus Student Services and Activities Bldg	\$683,110
Construction	\$6,897,670
Owner Procured	\$884,017
Miscellaneous Expenses	\$94,548
Additional Costs	\$0
Total	\$8,559,345

Schedule



Activity

30 Day Look Ahead

- Roofing continues: bur on flat, Teal standing seam on hi roof
- Exterior walls: face brick 80%
- MEP rough-in, AHU connections, insulation, wiring, etc
- Interior partitions: gyp bd in progress, in-wall inspections continue
- Plastic sheeting to cover openings for early dry-in

Key Consultants/Contractors

- Architect: TWG
- MEP: Half Associates
- Structural: Chanin Engineering
- Civil: Perez Consulting Engineers
- Kitchen: Cosper & Assoc.

Key Owner Issues or Concerns

- Verification of food service equipment coordination between Owner vs Contractor Furnished and connections

Recent Photo



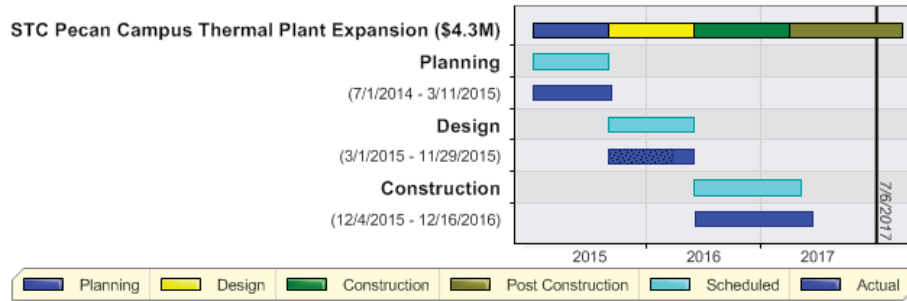
Scope

	Initial Program	Current Program
Building SF	1,440	3,182
Budget	\$4,300,000	\$4,300,000
GMP		\$4,194,000

Budget

Actual Budget

Schedule



Value

30 Lakewood

- Punchlists, OM's, Proj Record Docs complete
- Warranty period underway ... few reports to date
- Final Change Order, Final Payment and Release of Retainage accepted by 'Board'

Consultants

- Architect: Half Associates
- Structural: Chanin Engineering
- MEP: Half Associates
- Civil: PCE Engineering
- AV/IT WJHW Consultants

Other Issues or Concerns

- Options review of 'Waves' motif at screen wall ... continues
- Chiller #4 fire damage: Mfr report forwarded as emailed summary - not formally issued thru channels. Controversy amongst insurers imminent

Recent Photos



Scope

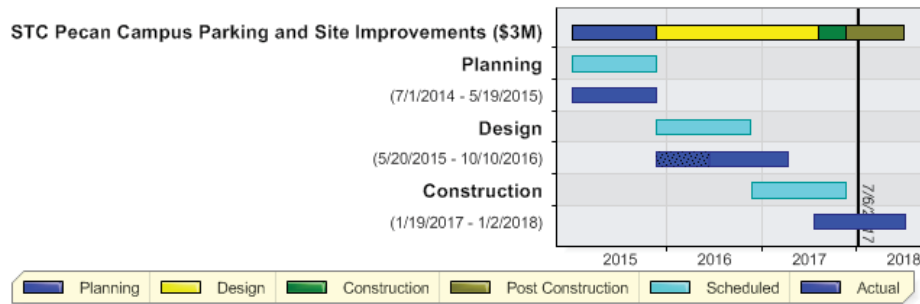
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PECAN CAMPUS - Parking & Site - In concert with the construction of five major new facilities at north and west quadrants of the STC Pecan Campus, the Parking & Site Improvements provides a new environmentally sensitive parking area for ~ 300 spaces. Extensive landscaping, lawns, tree lined walkways and outdoor gathering areas are provided between and around the new buildings, promoting the 'urban garden' atmosphere for students, visitors, staff and faculty, and creating a unique pathway drawing the expanding Pecan Campus into a community of higher education.

Budget

	Current Budget
Professional Services - Pecan Campus Parking & Site Improvements	\$276,623
Construction	\$2,622,121
Owner Procured	\$24,374
Miscellaneous Expenses	\$30,366
Additional Costs	\$0
Total	\$2,953,484

Schedule



Activity

30 Day Look Ahead

- Parking lot base: final dressing prep for asphalt
- Curbs in progress
- Lighting: pole lights set
- Storm drainage and bio-swales complete:
- Water and fire service lines extensions with final connections to City mains complete
- Final grading and landscape/irrigation starts

Key Consultants/Contractors

- Perez Consulting Engineers (PCE)
- Landscape Designer: SSP Landscape Design

Key Owner Issues or Concerns

- Parking areas complete to coincide with SC or CoMcA's requirements for issuance of Cert of Occupancy

Recent Photo



Scope

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NURSING ALLIED HEALTH CENTER - Expansion Bldg.

4 story, 97000 sq ft bldg consisting of:

L1-Vestibule, Learning commons, quiet and high tech study rooms, Kitchen and dining area and exterior seating

L2-Medium and small classrooms, testing areas and faculty offices.

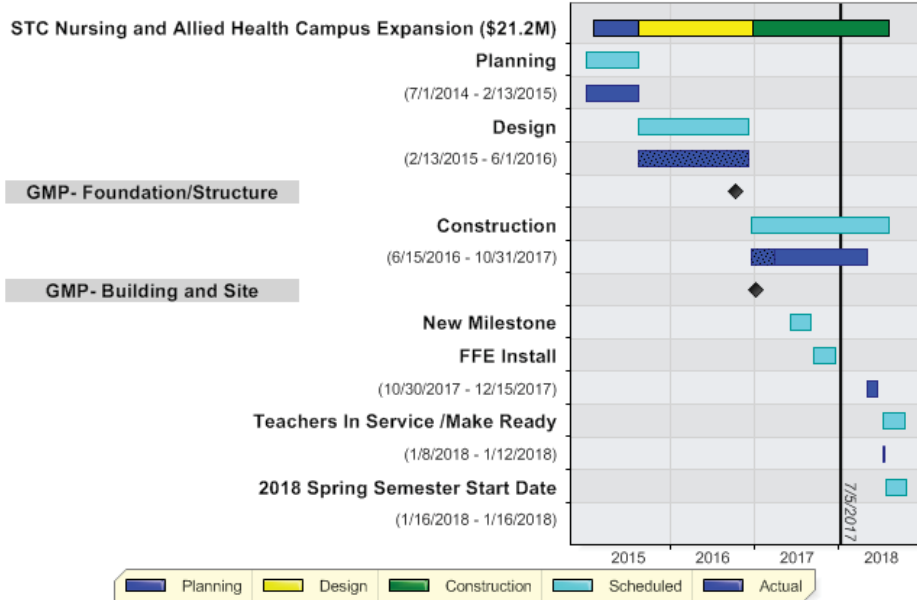
L3-Respiratory and ultrasonic training, Radiology labs, small and medium classrooms and faculty offices.

L4-Medical surgical simulation labs, emergency room simulation, pediatrics, triage and simulation labs. Nursing advanced training, O.B. simulation labs and phlebotomy labs. De-briefing rooms.

Budget

	Current Budget
Professional Services - Nursing & Allied Health Building	\$1,745,145
Construction	\$17,035,444
Owner Procured	\$2,207,887
Miscellaneous Expenses	\$250,875
Additional Costs	\$0
Total	\$21,239,351

Schedule



Scope

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NURSING ALLIED HEALTH CENTER - Thermal Plant - This thermal plant will provide chilled water for the HVAC systems not only in the Nursing Allied Health building, it will also be used to provide chilled water to the existing STC buildings. It consists of 3 chillers, custodial collaboration room and a break room.

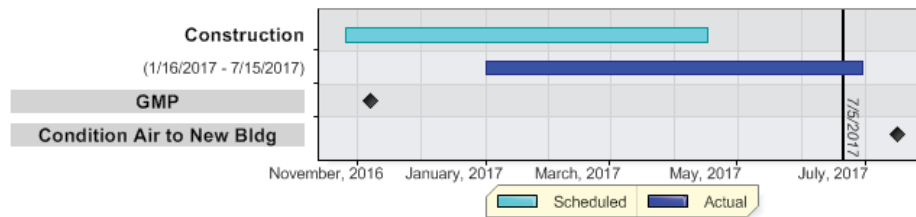
New Thermal Energy Plant for New Nursing Building and the Existing Nursing building

Approx. 3500 Sq ft

Budget

	Current Budget
Professional Services - NAH Thermal Plant	\$50,900
Construction	\$231,062
Owner Procured	\$380,224
Miscellaneous Expenses	\$2,722
Additional Costs	\$0
Total	\$664,908

Schedule



Activity

30 Day Look Ahead

- Completion of roofing
- Install hydronic piping for new and existing bldgs.
- Chiller piping and pump installation

Key Consultants/Contractors

- ERO
- Half
- D. Wilson Construction

Key Owner Issues or Concerns

- Schedule
- Weather delays

Recent Photo



Activity

30 Day Look Ahead

- Complete overhead and install grid
- Finish out the low roof
- Continue brick work

Key Consultants/Contractors

- ERO
- Halff
- D. Wilson Construction

Key Owner Issues or Concerns

- WJHW changes
- ERO and Halff has quick response for any issues.
- Potential Weather Days

Recent Photo



Scope

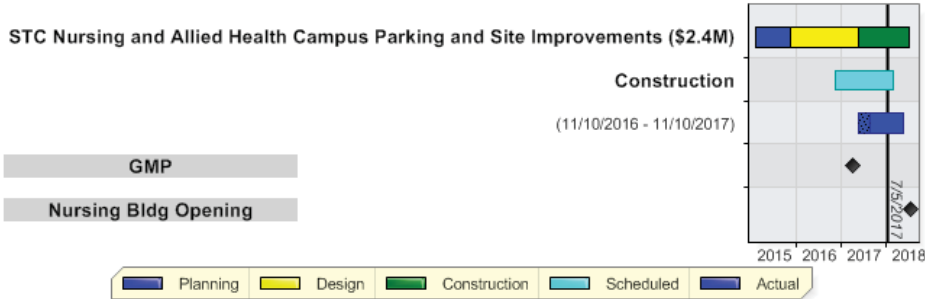
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NAHC - Parking and Site Improvements - Parking area and site were designed to maintain vehicles safety, provide enough parking for future expansion. Improvements to make it easily accessible for all students.

Budget

	Current Budget
Professional Services - NAH Parking and Site Improvements	\$164,554
Construction	\$2,208,105
Owner Procured	\$16,279
Miscellaneous Expenses	\$12,616
Additional Costs	\$0
Total	\$2,401,554

Schedule



Activity

30 Day Look Ahead

- Underground utilities installation, sanitary, storm and electrical systems
- Activities to the main parking area will happen when most equipment is delivered.

Key Consultants/Contractors

- R. Guterrez
- D. Wilson Constructon

Key Owner Issues or Concerns

- AT&T easement
- Electrical easement

Recent Photo



Scope

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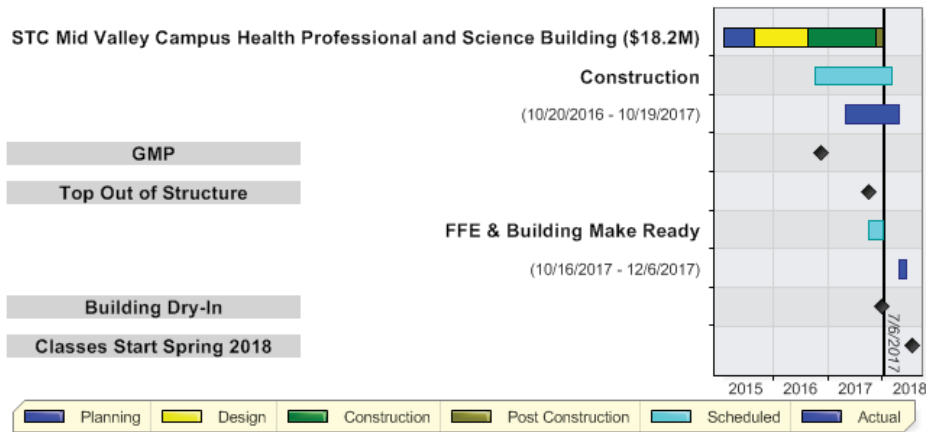
MID VALLEY CAMPUS - Health Professions & Science Bldg.

- A state of the Art multipurpose 2 story, 49,000 sf structural steel building with a combination of glass curtain wall and brick exterior, and is a teaching facility for Chemistry, Physics, Biology and Engineering. The building includes 11 Classrooms, 18 Laboratories, offices and common areas for Student interaction. A new multilevel Health Professions and Science Building.

Budget

	Current Budget
Professional Services -Mid Valley Health Professions & Science Bldg	\$1,404,145
Construction	\$14,481,765
Owner Procured	\$2,047,347
Miscellaneous Expenses	\$217,513
Additional Costs	\$0
Total	\$18,150,770

Schedule



Activity

30 Day Look Ahead:

- Complete parapet framing.
- Complete 2nd floor int. metal stud installation.
- Continue MEP in-wall and OH rough-ins on both 1st and 2nd floors.
- Complete installation of ext. sheathing at 1st and 2nd floors.
- Complete dampproofing at ext. sheathing.
- Begin roofing activities.

Key Consultants/Contractors:

- ROFA Architects
- DBR- MEP
- HALFF -CIVIL
- Skanska USA

Key Owner Issues or Concerns:

- Potential delay resulting from structural steel and or joist delivery date discussions to ensue with the delivery of said material.
- Priority project, classes begin Spring 2018.

Recent Photo



Scope

South Texas College (STC) - 2013 Bond Program - Due to the steady increase in the growth in the Rio-Grande Valley, and STC's Board of Trustee's mission to provide a place of Higher Education for those living in the RGV, the voters approve a 159 million dollar bond referendum in 2013. The Bond Program includes New Construction, Renovation, Utility Plants and Infrastructure to support both new and existing facilities at the 5 major STC campus in Hidalgo and Starr Counties.

MID VALLEY - Student Services Addition - A state of the Art multipurpose 2 story, 14,262 sf. structure structural steel building with a combination of glass curtain wall and brick exterior and house some of the College's basic services and support spaces. This building the will be home to a new Cafeteria, Lounge Space, Offices, and Student Admissions.

Budget

	Current Budget
Professional Services - Mid Valley Campus	\$871,257
Student Services Building	
Construction	\$3,856,862
Owner Procured	\$339,566
Miscellaneous Expenses	\$52,889
Additional Costs	\$0
Total	\$5,120,574

Schedule



Activity

30 Day Look Ahead:

- Complete installation of ext. gazing
- Complete installation of roof.
- Complete installation of drywall throughout.
- Complete installation of int. primer.
- Continue with installation of MEP OH rough-ins throughout.

Key Consultants/Contractors

- Architect: ROFA Architects
- Structural: Hinojosa Engineering
- MEP: DBR Engineering
- Civil: Half Associates
- CMR: Skanska USA

Key Owner Issues or Concerns

- None at this time

Recent Photo



Scope

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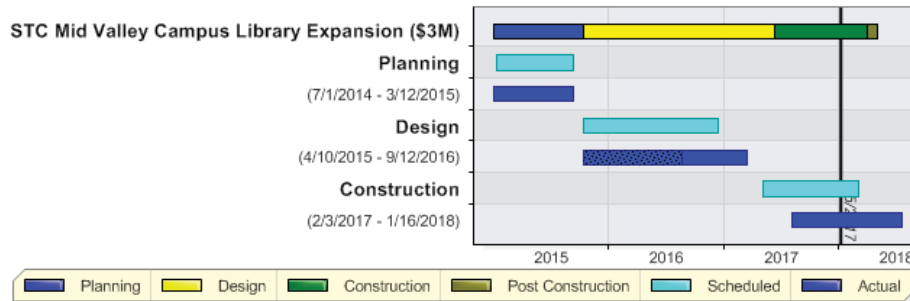
MID VALLEY CAMPUS - Library Addition and Renovation -

A 10,300 sf. addition to and renovation of the existing Library. The design integrates multifunctional seating areas that accommodate both individual and group settings. The new addition and renovations provide furniture with power and data built into the furniture so students have plenty of data & electrical outlets for the multitude of electronic devices. Furniture was hand-selected based of visits to other Colleges to research what type of furniture used most based on function, adaptability, and comfort.

Budget

	Current Budget
Professional Services - Mid Valley Campus - Library Expansion	\$226,620
Construction	\$2,466,455
Owner Procured	\$277,654
Miscellaneous Expenses	\$35,466
Additional Costs	\$0
Total	\$3,006,195

Schedule



Activity

30 Day Look Ahead

- Place concrete foundation.
- Begin structural steel erection.

Key Consultants/Contractors

- AE: M+G
- Structural: CLH Engineering
- MEP: Sigma HN
- Civil: Melden & Hunt

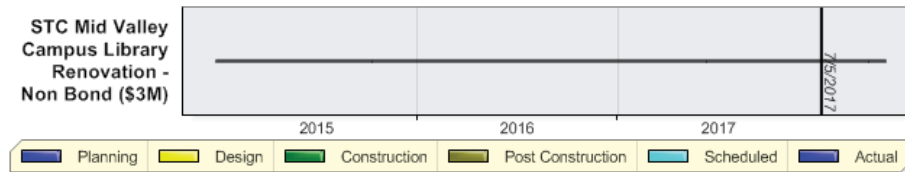
Key Owner Issues or Concerns

- Time & Money

Recent Photo



Schedule



Activity

30 Day Look Ahead:

- Complete demolition.
- Begin int. wall layouts and installation of int. metal studs.
- Begin in-wall and OH MEP rough-ins throughout.

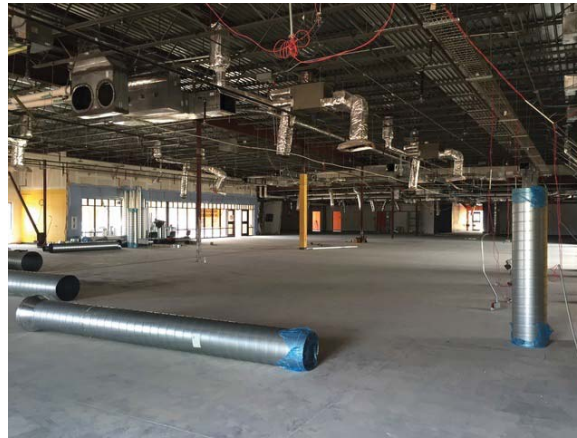
Key Consultants/Contractors

- Mata+Garcia Architects LLP
- Sigma HN Engineers, PLLC
- Hinojosa Engineering Inc.
- Wrightson/Johnson/ Haddon/Williams

Key Owner Issues or Concerns

- None at this time

Recent Photo



Scope

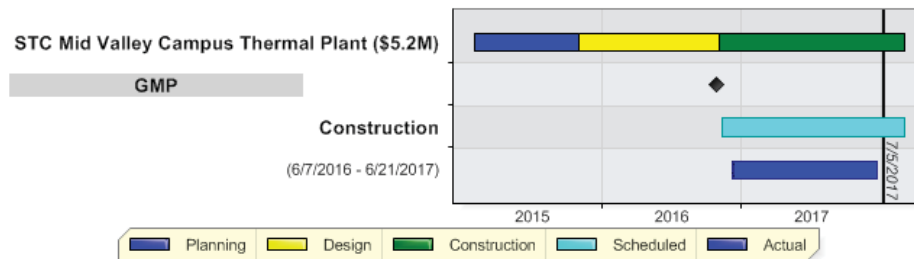
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MID VALLEY CAMPUS - New Thermal - Design for a New Thermal Energy Plant for the Mid Valley Campus to include all new STC Bond projects and Retrofit of all existing buildings.

Budget

	Current Budget
Professional Services - Mid Valley Campus Thermal Plant	\$415,224
Construction	\$3,904,752
Owner Procured	\$815,825
Miscellaneous Expenses	\$56,810
Additional Costs	\$0
Total	\$5,192,611

Schedule



Activity

30 Day Look Ahead

- Complete controls integration.
- Complete start-up and commissioning of plant.
- Existing building RTU switchouts to be performed during July; weekend work to minimize disruption.
- Begin project close-out procedures.

Key Consultants/Contractors

- DBR Engineering
- Rofa Architects
- Mata Garcia Architects
- EGV Architects
- Halff Civil
- Skanska USA

Key Owner Issues or Concerns

- None at this time.

Recent Photo



Scope

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MID VALLEY CAMPUS - Parking and Site Improvements -
This scope includes a new 48,000 sqft surface parking lot providing 159 new parking space. The scope of this project included infrastructure to support the new additions, including sidewalks and landscaping.

Budget

	Current Budget
Professional Services -Mid Valley Parking and Site Improvements	\$323,494
Construction	\$2,375,049
Owner Procured	\$33,638
Miscellaneous Expenses	\$29,806
Additional Costs	\$0
Total	\$2,761,987

Schedule



Activity

30 Day Look Ahead

- Telecommunications cutover is complete.
- Utilities infrastructure installation is complete.
- Large parking area will continue to be utilized as a staging area for the HP&S project for the next four months or so.

Key Consultants/Contractors

- Half Civil
- Rofa Architects
- Mata Garcia Architects
- EGV Architects
- DBR Engineering
- Skanska USA

Key Owner Issues or Concerns

- None at this time.

Recent Photo



Scope

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Budget

Initial Budget

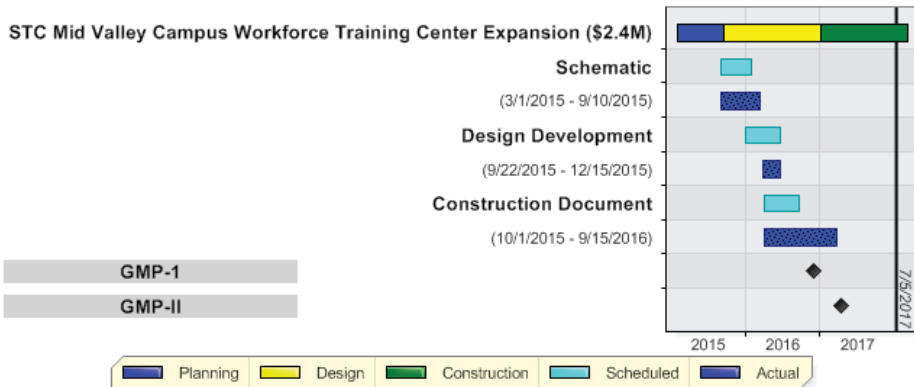
MID VALLEY CAMPUS - Workforce Training Center Expansion . -

Workforce Training Building will include:

- Continuing Education, Non Credit/Credit Shared Spaces, and Educational Spaces
- Departmental Office Suites
- Shared Building Spaces

Current Design 11,967 Sq. Ft.

Schedule



Activity

30 Day Look Ahead

- Project remains on hold
- STC staff to reevaluate the program
- May use CSP delivery method

Key Consultants/Contractors

- Architect: EGV Architects, Inc
- Structural: Chanin
- MEP: Trinity
- CMR: Skanska

Key Owner Issues or Concern

- 1st-GMP \$3,345,528 budget \$1,700,000 second bidding GMP currently at \$3,013,371 project \$1,263,371 over budget
- Project on Hold to allow the market to settle and College to re-evaluate program needs.

Recent Photo



Scope

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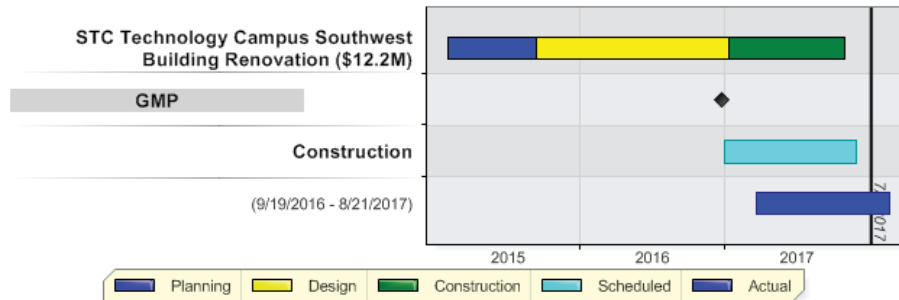
Technology Campus - S.W. Building Renovation -

To provide admissions offices, student enrollment center, financial aid office, computer stations. for a total fo ASF of 80,994.

Budget

	Current Budget
Professional Services - Technology	\$1,326,724
Campus - Southwest Building Renovation	
Construction	\$9,311,661
Owner Procured	\$1,406,084
Miscellaneous Expenses	\$156,193
Additional Costs	\$0
Total	\$12,200,662

Schedule



Activity

30 Day Look Ahead:

- Complete City / Final inspections.
- Obtain Cofo
- Begin FFE move-in.
- Begin project closeout procedures.

Key Consultants/Contractors

- Architect: EGV Architects, Inc
- Structural: Chanin
- MEP: Trinity
- CMR: ECON Enterprises

Key Owner Issues or Concern

- High Priority Project; schedule must be maintained.

Recent Photo



Scope

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Technology Campus - Parking and Site Improvements -

Civil, Sitework, Landscaping and Surveying for the Renovations to the STC Technology Campus.

Budget

	Current Budget
Professional Services - Technology Campus - Parking & Site Improvements	\$101,814
Construction	\$1,564,459
Owner Procured	\$8,633
Miscellaneous Expenses	\$27,915
Additional Costs	\$0
Total	\$1,702,821

Schedule



Activity

30 Day Look Ahead

- Complete installation of site lighting.
- Complete installation of landscape irrigation.
- Complete City / Final inspections.
- Obtain CofO.
- Begin project closeout procedures.

Key Consultants/Contractors

- Hinojosa Engineering
- EGV Architects
- ECON Construction

Key Owner Issues or Concerns

- No concerns at this time

Recent Photo



Scope

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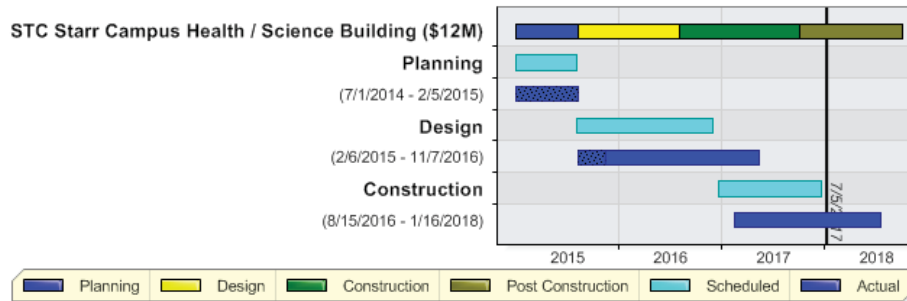
Starr County Campus - Health Professions & Science Bldg. -

This is a 2 story, 52000 sq ft bldg. L1 will provide O.B. Simulation labs, De-briefing rooms, Video room, Large study rooms, staff offices, Computer lab classrooms and skills labs. L2 consists of Chemistry, Biology, Microbiology, and Computer Lab classrooms. Also faculty staff and the Deans office is located on L2.

Budget

	Current Budget
Professional Services - Starr County	
Campus - Health Professions and Science Building	\$946,176
Construction	\$9,546,985
Owner Procured	\$1,361,907
Miscellaneous Expenses	\$135,615
Additional Costs	\$0
Total	\$11,990,683

Schedule



Activity

30 Day Look Ahead

- Exterior Brick Installation
- 1st fl one side sheetrock being installed
- Electric room Transformers and Panelboard

Key Consultants/Contractors

- Mata-Garcia
- Sigma
- D. Wilson Construction

Key Owner Issues or Concerns

- Finalize data/power locations
- Main Switchgear delivery
- Weather delays

Recent Photo



Scope

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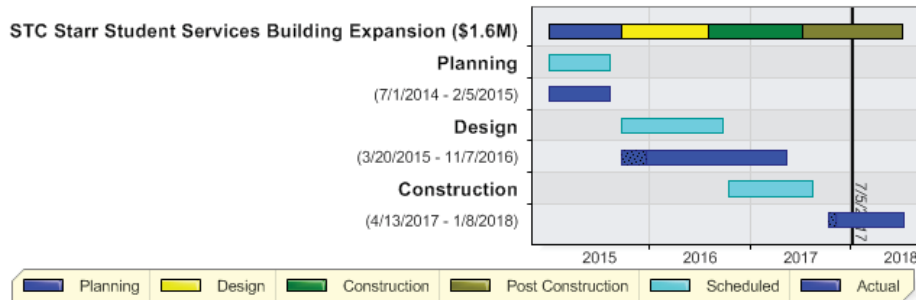
Starr County Campus - Student Services Bldg. -

To provide admissions offices, student enrollment center, financial aid office, compute stations.

Budget

	Current Budget
Professional Services - Starr County Campus - Student Services Building Construction	\$114,727
Owner Procured	\$1,322,598
Miscellaneous Expenses	\$171,142
Additional Costs	\$17,976
Total	\$0
	\$1,626,443

Schedule



Activity

30 Day Look Ahead

- Complete columns and beams
- Roof truss installation
- Decking

Key Consultants/Contractors

- Architect: Mata + Garcia Architects
- MEP: Sigma Engineering
- Structural: CLH Engineering
- Civil: Melden & Hunt
- AV/IT WJHW Consultants

Key Owner Issues or Concerns

- Appearance of one building not two
- Improved Veteran's areas
- Uniformity of Welcome Centers
- Weather Delays

Recent Photo



Snøbt

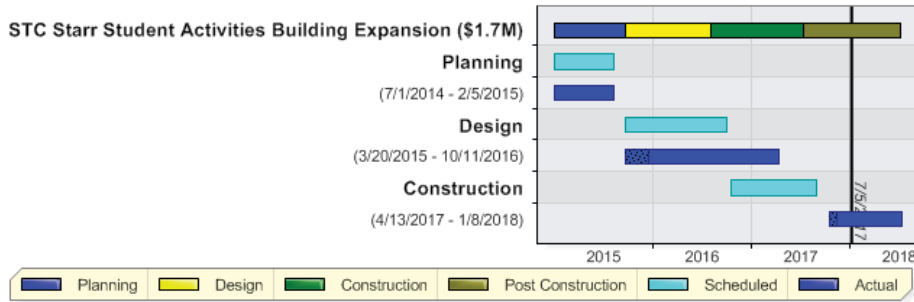
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Starr County Campus - Student Activities Bldg - To provide more area for the Student events area and new AV room.

Badct r

	Caggt nr Badct r
Professional Services - Starr County Campus - Student Activities Building Construction	\$114,995
Owner Procured	\$1,367,598
Miscellaneous Expenses	\$176,201
Additional Costs	\$17,516
Total	\$0
	\$1,676,310

Smyt dait



h nr- Ary

30 Dpy Look h vt pd

- Complete truss work
- Install decking

Kty ConPairnr/ Congpno gP

- Architect Mata + Garcia Architects
- MEP Sigma Engineering
- Structural: CLH Engineering
- Civil: Melden & Hunt Engineering
- AV/IT: WJHW Consultants

Rt nt nr e voro



Kty Ownt g IPPat Pog ConntgnP

- Multipurpose use for building
- Student gatherings, Community gatherings
- Weather delays

Sbouh

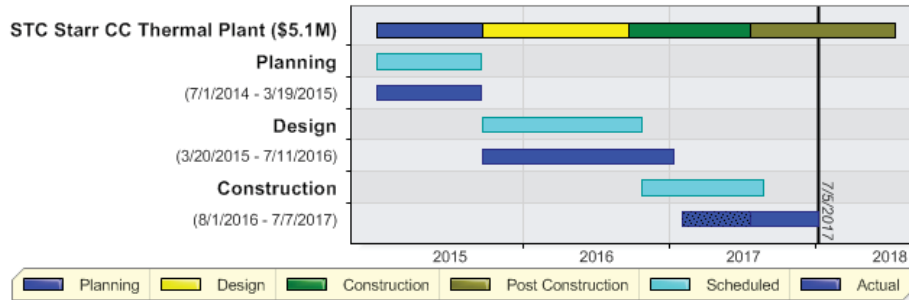
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Starr County Campus - Thermal Plant -To provide chilled water to the new Health Professions and Science bldg, the new Library, and to provide new service. upgrades, to the remaining bldgs on campus.

Bcdghe

	Ccrrhne Bcdghe
Professional Services - Starr County Campus - Thermal Plant Construction	\$440,152
Owner Procured	\$3,922,617
Miscellaneous Expenses	\$651,886
Additional Costs	\$58,665
Total	\$0
	\$5,073,320

Sbt hdc A



v belyep

30 Dap Look v t had

- Complete roofing
- Rough in piping to chillers
- Rough in Hydronic piping to the cooling tower

Khp Cons c Aanes/Conerabcors

- Sigma
- Mata-Garcia
- D. Wilson Construction

Khp Ownhr Iss c hs or Conbhrs

- Weather delays
- Schedule
- Utilities

Rhbne Pt oeo



Scope

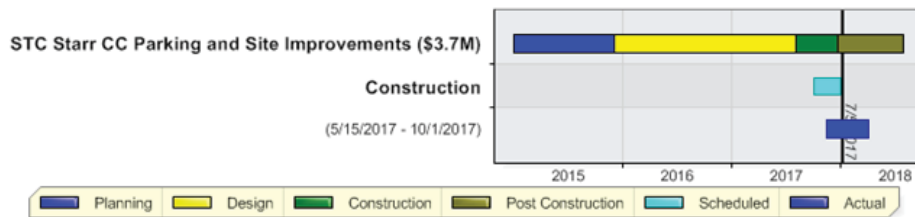
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STARR County - Parking and Site Improvements - The scope of this project included infrastructure to support the new additions, including sidewalks and landscaping.

Budget

	Current Budget
Professional Services - Starr County	\$138,023
Campus - Parking and Site Improvements	
Construction	\$3,500,701
Owner Procured	\$14,059
Miscellaneous Expenses	\$18,558
Additional Costs	\$0
Total	\$3,671,341

Schedule



Activity

30 Day Look Ahead

- AEP Electrical Feed Transformers
- Storm and Sanitary Piping Installation
- Entry drive and Parking Lot grading

Key Consultants/Contractors

- Civil: Melden & Hunt
- MEP: Sigma HN
- Landscaping: SSP
- CMR: D Wilson Construction

Key Owner Issues or Concerns

- Weather delays
- Gas line installation

Recent Photo



Scope

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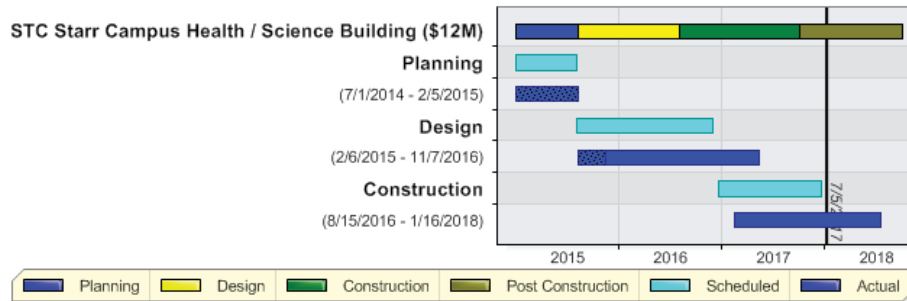
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Budget

	Current Budget
Professional Services - Starr County Campus - Health Professions and Science Building	\$946,176
Construction	\$9,546,985
Owner Procured	\$1,361,907
Miscellaneous Expenses	\$135,615
Additional Costs	\$0
Total	\$11,990,683

Schedule



Activity

30 Day Look Ahead

- Exterior Brick Installation
- 1st fl one side sheetrock being installed
- Electric room Transformers and Panelboard

Key Consultants/Contractors

- Mata-Garcia
- Sigma
- D. Wilson Construction

Key Owner Issues or Concerns

- Finalize data/power locations
- Main Switchgear delivery
- Weather delays

Recent Photo



Scope

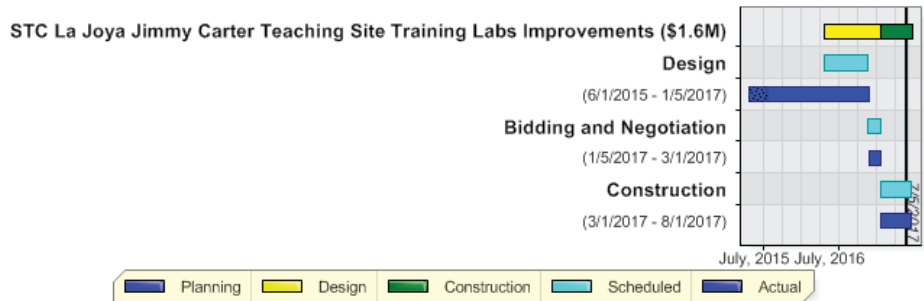
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La Joya Jimmy Carter Teaching Site - This scope includes the construction of a new 2,542 sf metal building to house 42 new welding stations to accommodate the colleges increased demand in their vocational classes. Included in this project is the replacement of and upgrades to existing furniture, fixtures, and equipment for 2 computer and science labs, 2 science prep rooms, science storage room and 3 classrooms. This project has joint collaboration between STC and La Joya ISD.

Budget

Current Budget

Schedule



Activity

Recent Photo

Last 2 weeks

- Installed door frames
- Core drilling on all electrical
- All conduits in place
- Finished installing fence @ Welding Lab

30 Day Look Ahead

- Waiting for Submittal Returns
- Install Roof Curbs
- Finish Welding metal soffit (downspouts & gutters)
- Fire Sprinkler Piping
- Trench for sewer line for the eyewash
- Tape and Float
- VCT curbs

Key Consultants/Contractors

- CSP project
- EGV Architects
- 5 Star Construction - General Contractor

Key Owner Issues or Concerns

- AEP Easement to be preformed by La Joya ISD On Call Civil Engineer
- Above Ceiling items



Scope

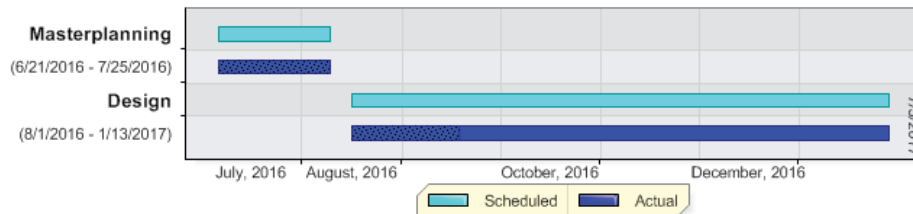
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Pharr Regional Center for Public Safety Excellence Building - This facility has been design for the Regional Center for Public Safety Excellence in Pharr, Texas with a total of 19,375 square feet. It will house classrooms, administration spaces and offices, computer lab, shower/locker rooms, support spaces, a workout room and simulation room. Three classrooms can be converted to a larger lecture hall by the use of folding partition walls. The interior of the facility will have plenty of natural lighting with the design of clerestory windows above and will be using a chilled water system to cool the facility.

Budget

Initial Budget

Schedule



Activity

30 Day Look Ahead

- GMP Approved on Feb. 28, 2017
- 100% Drawings June 1
- Bid on June 28, 2017
- Pending NTP after recommendation has been given from Noble

Key Consultants/Contractors

- PBK Architects
- G2 Solutions
- Noble Texas Builders, Inc

Key Owner Issues or Concerns

-

Recent Photo



Scope

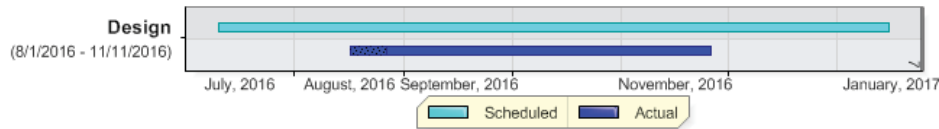
Budget

South Texas College (STC) - 2013 Bond Program - Due to the steady increase in the growth in the Rio-Grande Valley, and STC's Board of Trustee's mission to provide a place of Higher Education for those living in the RGV, the voters approve a 159 million dollar bond referendum in 2013. The Bond Program includes New Construction, Renovation, Utility Plants and Infrastructure to support both new and existing facilities at the 5 major STC campus in Hidalgo and Starr Counties

Current Budget

Pharr Regional Center for Public Safety Excellence Site and Parking Improvements - Apart from the building, a total of 138 parking spaces is to be included along with a skills pad to be used for vehicular training by law enforcements and fire emergency students. This design package will include landscape and irrigation.

Schedule



Objectivity

Recent Photo

Deliverables

- Complete placement of concrete skills pad.
- Complete placement of concrete EVOC (Emergency Vehicle Operations Course).
- Complete placement of City Scape.

Design Consultant/Contractor

- Dannenbaum Engineering, LLC McAllen
- Noble Texas Builders, Inc

Design Owner Review or Concerns

- Phase one must be completed by 8-1-17.



Completion and Occupancy Schedule of 2013 Bond Construction Buildings - April 17, 2017

Board Approval of April 24, 2017

(May 23, 2017 Update)

#	Construction Projects - Bond & Non-Bond	(Building)/Substantial Completion (Owner Insurance in Place)	Begin Installation of Furniture and Equipment (FF&E)	Final Completion of FFE	Begin Moving Faculty and Staff into Building	Building Opening Date or Classes Begin Date	General Notes
Buildings , Expansions and Renovations							
Pecan Campus							
1	North Academic Building	11/15/2017	11/17/2017	12/22/2017	1/8/2018	1/16/2018	Note: 5
2	South Academic Building	11/06/2017	11/09/2017	12/24/2017	1/8/2018	1/16/2018	Note: 5
3	STEM Building	12/18/2017	12/20/2017	1/06/2018	1/8/2018	1/16/2018	Note: 1 & 5
4	Student Activities Building and Cafeteria	11/19/2017	11/23/2017	12/24/2017	1/2/2018	1/8/2018	Note: 5
5	Parking & Site Improvements	11/15/2017	n/a	n/a	n/a	1/2/2018	
6	Thermal Plant	12/16/2016	n/a	n/a	n/a	12/16/2016	
Mid-Valley Campus							
7	Health Professions and Science Building	11/13/2017	11/15/2017	12/22/2017	01/08/2018	1/16/2018	Note: 5 & 8
8	Library Renovation	11/28/2017	12/01/2017	12/17/2017	12/20/2017	1/16/2018	Note: 4 & 5
8.1	Library Expansion	11/28/2017	12/01/2017	12/17/2017	12/20/2017	1/16/2018	Note: 4 & 5
9	Student Services Building Expansion	9/21/2017	09/25/2017	10/25/2017	11/6/2017	1/8/2018	Note: 5
10	Workforce Training Center Expansion -	ON HOLD		ON HOLD		ON HOLD PENDING PROG. VERIFICATION	
11	Parking & Site Improvements	9/21/2017	n/a	n/a	n/a	9/25/2017	
12	Thermal Plant	6/15/2017	6/16/2017	6/21/2017	6/21/2017	6/21/2017	
Starr County Campus							
13	Health Professions and Science Building	10/30/2017	11/06/2017	12/15/2017	01/08/2018	1/16/2018	Note: 5
14	Library	12/17/2017	12/20/2017	1/15/2018	1/18/2018	1/20/2018	Note: 4 & 5
15	Student Activities Building Expansion	11/30/2017	12/01/2017	12/22/2017	12/27/2017	1/8/2018	Note: 5
16	Student Services Building Expansion	11/30/2017	12/01/2017	12/22/2017	12/27/2017	1/8/2018	Note: 5
17	Workforce Training Center Expansion	ON HOLD		ON HOLD		ON HOLD PENDING PROG. VERIFICATION	
18	Parking & Site Improvements	10/01/2017	n/a	n/a	n/a	10/7/2017	
19	Thermal Plant	7/01/2017	7/03/2017	7/06/2017	7/06/2017	7/7/2017	

#	Construction Projects - Bond & Non-Bond	(Building)/Substantial Completion (Owner Insurance in Place)	Begin Installation of Furniture and Equipment (FF&E)	Final Completion of FFE	Begin Moving Faculty and Staff into Building	Building Opening Date or Classes Begin Date	General Notes
Nursing & Allied Campus							
20	Campus Expansion Package 2	12/08/2017	12/11/2017	12/29/2017	01/08/2018	1/16/2018	Note: 5 & 6
21	Parking & Site Improvements	10/30/2017	n/a	n/a	n/a	11/7/2017	
22	Thermal Plant	7/15/2017	7/17/2017	7/28/2017	7/30/2017	7/30/2017	
Technology Campus							
23	Southwest Building Renovation Building Package	07/17/2017	07/18/2017	8/15/2017	8/16/2017	8/21/2017	
24	Parking & Site Improvements	6/1/2017	n/a	n/a	n/a	6/7/2017	
Regional Center for Public Safety Excellence							
25	Training Facility	5/3/2018	5/5/2018	5/31/2018	6/2/2018	SUMMER 2018	Note 7
La Joya Center							
26	Training Labs Improvements	8/01/2017	8/02/2017	8/15/2017	8/21/2017	8/28/2017	Note: 3

Color Coded Legend

GMP's not approved - dates are tentative until final approval
Dates not confirmed in 4.17.17 BM but verified
Workforce Training on Hold
Timeline Update Changes - Board Meeting 5.23.17

Board Approved Timeline Schedule - April 24, 2017

Board Approved Timeline Schedule - May 23, 2017

Date change not yet approved by Board of Trustees

Notes: Revised in pursuant with the Special Board Meeting held on Monday April 17, 2017

- 1) Priority 1 is 2nd Floor Labs and Lecture Rooms
- 2) Some classrooms need to be furnished by Spring 2018 semester start-Staff to verify
(This item is no longer applicable with Substantial Completion Special Board Meeting 4.17.17)
- 3) Welding Labs need to be ready by Fall 2017 semester start
- 4) Library GMP Schedules included in this April 17, 2017 Update
- 5) AV Infrastructure will be install during the construction phase. Installation to begin after cable tray is installed and all above ceiling work completed prior to the above ceiling inspections. Construction Schedules for each project have been provided to STC for use in scheduling their direct purchase vendors where applicable.
- 6) Complete floors starting at the top (level 4) working down. Critical Floors are 2 - 4. Dr. Reed stated 1st floor FFE work would not be complete until after the opening of the 2018 Spring Semester. Simulation Equipment will be installed once to wall have 1st coat of paint and dust generated from the construction is down to a minimum. Shop Drawing must be provide ASAP from receipt of equipment order for verification of rough-in information .
7. Substantial Completion date is preliminary pending final GMP Propoosal due at the end of April 2017
8. Substantial Completion date updated and approved in the May 23, 2017 Board Meeting

FACILITIES COMMITTEE MEETING OF JULY 11,2017	SQUARE FOOT COST						CONSTRUCTION COST						
	Org. Square Feet	Proposed Sq. Feet	Variance in Sq. Ft.	Construction Based on Org. Sq. Ft.	Construction Based on Proposed Sq. Ft.	Variance in Construction due to change in Sq. Ft.	CCL/\$SF	GMP/SF	Org. CCL	GMP Total	GMP Variance	Org. Construction Contingency	Current Construction Contingency
Pecan Campus													
North Academic Building	61,267	64,299	3,032	\$ 13,893,664	\$ 11,019,627	\$ 2,874,037	171	159	\$ 10,500,000	\$ 10,230,122	\$ (269,878)	\$ 150,000	\$ 140,063
South Academic Building	40,000	41,694	1,694	\$ 9,196,633	\$ 7,087,980	\$ 2,108,653	170	160	\$ 6,800,000	\$ 6,657,834	\$ (142,166)	\$ 100,000	\$ 84,443
STEM Building	48,879	50,614	1,735	\$ 11,536,375	\$ 8,801,714	\$ 2,734,661	174	206	\$ 8,500,000	\$ 10,417,059	\$ 1,917,059	\$ 125,000	\$ 112,504
Multi-purpose space for student support srvs. & activities	33,042	31,219	(1,823)	\$ 8,112,884	\$ 5,385,518	\$ 2,727,366	173	221	\$ 5,700,000	\$ 6,888,179	\$ 1,188,179	\$ 85,000	\$ 92,439
Thermal Plant Expansion	1,440	3,105	1,665	\$ -	\$ 4,194,000	\$ (4,194,000)	N/A	N/A	\$ 4,300,000	\$ 4,132,409	\$ (167,591)	\$ 50,000	\$ -
Parking & Site Improvements (GMP Included Atl. #1 & #2)	-	-	-	\$ -	\$ 2,024,416	\$ (2,024,416)	N/A	N/A	\$ 2,000,000	\$ 2,618,800	\$ 618,800	\$ 30,000	\$ 38,500
Subtotal	184,628	190,931	6,303	\$ 42,739,556	\$ 38,513,256	\$ 4,226,300	172	186	\$ 37,800,000	\$ 40,944,403	\$ 3,144,403	\$ 540,000	\$ 467,949
Nursing & Allied Health Campus													
Expansion for Nursing & Allied Health	87,222	93,296	6,074	\$ 17,310,640	\$ 17,755,997	\$ (445,357)	190	182	\$ 16,600,000	\$ 17,009,860	\$ 409,860	\$ 250,000	\$ 216,493
Thermal Plant Expansion - Non Bond				\$ -	\$ 559,640	\$ (559,640)	N/A	N/A	\$ -	\$ 230,788	\$ 230,788	\$ -	\$ 3,386
Parking & Site Improvements				\$ -	\$ -	\$ -	N/A	N/A	\$ 1,100,000	\$ 2,205,963	\$ 1,105,963	\$ 16,000	\$ 34,207
Subtotal	87,222	93,296	6,074	\$ 17,310,640	\$ 18,315,637	\$ (1,004,997)	190	182	\$ 17,700,000	\$ 19,446,611	\$ 1,746,611	\$ 266,000	\$ 254,086
Technology Campus													
Expansion for Technical & Workforce training programs	72,000	72,000	-	\$ 12,190,819	\$ 10,412,857	\$ 1,777,962	167	129	\$ 12,000,000	\$ 9,297,546	\$ (2,702,454)	\$ 175,000	\$ 137,586
Parking & Site Improvements (1,793,216 +192,604 = 1,985,820)	-	-	-	\$ -	\$ 1,860,999	\$ (1,860,999)	N/A	N/A	\$ 650,000	\$ 1,554,676	\$ 904,676	\$ 10,000	\$ 15,497
Subtotal	72,000	72,000	-	\$ 12,190,819	\$ 12,273,856	\$ (83,037)	167	129	\$ 12,650,000	\$ 10,852,222	\$ (1,797,778)	\$ 185,000	\$ 153,083
Mid Valley Campus													
Professional & Science Bldg.	76,069	78,649	2,580	\$ 18,827,059	\$ 13,957,874	\$ 4,869,185	177	184	\$ 13,500,000	\$ 14,453,388	\$ 953,388	\$ 200,000	\$ 168,037
Expansion for Technical & Workforce training programs	10,000	11,810	1,810	\$ 2,308,064	\$ 2,066,750	\$ 241,314	175	148	\$ 1,750,000	\$ 1,750,000	\$ -	\$ (1,750,000)	\$ -
Library Expansion	10,369	10,814	445	\$ 2,393,231	\$ 1,825,104	\$ 568,127	169	228	\$ 1,750,000	\$ 2,462,776	\$ 712,776	\$ 25,000	\$ 34,723
Student Services Bldg. Expansion	14,269	17,929	3,660	\$ 3,293,376	\$ 3,141,250	\$ 152,126	175	215	\$ 2,500,000	\$ 3,850,923	\$ 1,350,923	\$ 37,000	\$ 30,535
Thermal Plant Expansion	4,000	3,088	(912)	\$ -	\$ 3,787,322	\$ (3,787,322)	N/A	N/A	\$ 3,800,000	\$ 3,896,698	\$ 96,698	\$ 52,602	\$ 61,547
Parking & Site Improvements	-	-	-	\$ -	\$ 1,987,090	\$ (1,987,090)	N/A	N/A	\$ 2,000,000	\$ 2,369,777	\$ 369,777	\$ 29,032	\$ 22,927
Subtotal	114,707	122,290	7,583	\$ 26,821,730	\$ 26,765,390	\$ 56,340	174	194	\$ 25,300,000	\$ 28,783,562	\$ 3,483,562	\$ (1,406,366)	\$ 317,769
Starr County Campus													
Health Professionals & Science Ctr. And STEM programs	48,690	51,789	3,099	\$ 12,397,425	\$ 9,041,004	\$ 3,356,421	175	184	\$ 8,500,000	\$ 9,521,000	\$ 1,021,000	\$ 125,000	\$ 143,000
Expand technical workforce training facilities	9,302	16,869	7,567	\$ 2,156,521	\$ 2,901,570	\$ (745,049)	172	95	\$ 1,600,000	\$ 1,600,000	\$ -	\$ 25,000	\$ -
Library and renovate existing space for Cultural Arts Center	15,103	18,381	3,278	\$ 3,373,085	\$ 3,407,720	\$ (34,635)	185	201	\$ 2,800,000	\$ 3,700,000	\$ 900,000	\$ 42,000	\$ 55,500
Expansion of student services, advising, admissions, and financial services	5,000	5,310	310	\$ 1,292,198	\$ 902,700	\$ 389,498	170	249	\$ 850,000	\$ 1,320,000	\$ 470,000	\$ 13,000	\$ 19,500
Expansion of student activities building	4,923	4,670	(253)	\$ 1,272,299	\$ 806,317	\$ 465,982	173	292	\$ 850,000	\$ 1,365,000	\$ 515,000	\$ 13,000	\$ 21,000
Thermal Plant Expansion	4,000	4,267	267	\$ -	\$ 3,911,000	\$ (3,911,000)	N/A	N/A	\$ 3,800,000	\$ 3,911,000	\$ 111,000	\$ 55,000	\$ 58,000
Parking & Site Improvements (GMP 1 - 119,800)	-	-	-	\$ -	\$ 1,237,180	\$ (1,237,180)	N/A	N/A	\$ 1,226,820	\$ 3,496,950	\$ 2,270,130	\$ 15,000	\$ 52,950
Subtotal	87,018	101,286	14,268	\$ 20,491,528	\$ 22,207,491	\$ (1,715,963)	175	204	\$ 19,626,820	\$ 24,913,950	\$ 5,287,130	\$ 288,000	\$ 349,950
Regional Center for Public Safety Excellence - Pharr													
New Regional Center for Publish Safety	16,000	19,375	3,375	\$ 3,169,435	\$ 3,390,625	\$ (221,190)	175	172	\$ 2,800,000	\$ 3,326,426	\$ 526,426	\$ 57,000	\$ 89,538
Parking & Site Improvements	-	-	-	\$ -	\$ -	\$ -	N/A	N/A	\$ 200,000	\$ 1,887,866	\$ 1,687,866	\$ 18,000	\$ 37,757
Subtotal	16,000	19,375	3,375	\$ 3,169,435	\$ 3,390,625	\$ (221,190)	175	172	\$ 3,000,000	\$ 5,214,292	\$ 2,214,292	\$ 75,000	\$ 127,295
STC La Joja Teaching Site (Jimmy Carter ECHS)													
Develop STEM labs and entry level workforce training programs	11,000	11,000	-	\$ 1,100,000	\$ 1,100,000	\$ -	100	106	\$ 1,100,000	\$ 1,163,000	\$ 63,000	\$ 16,000	\$ -
Subtotal	11,000	11,000	-	\$ 1,100,000	\$ 1,100,000	\$ -	100	106	\$ 1,100,000	\$ 1,163,000	\$ 63,000	\$ 16,000	\$ -
Total	572,575	610,178	37,603	\$ 123,823,708	\$ 122,566,256	\$ 1,257,452	175	178	\$ 117,176,820	\$ 131,318,040	\$ 14,141,220	\$ (36,366)	\$ 1,670,132

FACILITIES COMMITTEE MEETING OF JULY 11,2017	Variance in Construction Contingency	Part II - Construction Phase Svcs. - GMP Inclusions				Part I Construction Services	Owner Procured		GMP + Fees + Chillers + OCIP	Professional Service		
		IT Duct bank	GMP Target	Current Est. or GMP (red)	Variance or Delta	Fees	Chillers	OCIP	SUBTOTAL	Design	Furniture Consultant	CPM
Pecan Campus												
North Academic Building	\$ (9,937)		\$ 10,500,000	\$ 10,230,122	\$ 269,878	\$ 16,427		\$ 120,570	\$ 10,367,119	\$ 600,000	\$ 21,274	\$ 371,010
South Academic Building	\$ (15,557)		\$ 6,800,000	\$ 6,657,834	\$ 142,166	\$ 10,638		\$ 78,116	\$ 6,746,588	\$ 400,000	\$ 13,890	\$ 236,318
STEM Building	\$ (12,496)		\$ 8,500,000	\$ 10,417,059	\$ (1,917,059)	\$ 13,298		\$ 97,645	\$ 10,528,002	\$ 550,000	\$ 16,973	\$ 327,523
Multi-purpose space for student support svcs. & activities	\$ 7,439		\$ 5,965,593	\$ 6,888,179	\$ (922,586)	\$ 9,491		\$ 72,116	\$ 6,969,786	\$ 400,000	\$ 11,473	\$ 220,666
Thermal Plant Expansion	\$ (50,000)		\$ 4,300,000	\$ 4,132,409	\$ 167,591	\$ 6,825	\$ 553,440	\$ 47,480	\$ 4,740,154	\$ 350,000	\$ 500	\$ 138,526
Parking & Site Improvements (GMP Included Atl. #1 & #2)	\$ 8,500	\$ 122,925	\$ 2,122,925	\$ 2,618,800	\$ (495,875)	\$ 3,321		\$ 24,374	\$ 2,646,495	\$ 200,000	\$ -	\$ 62,245
Subtotal	\$ (72,051)	\$ 122,925	\$ 38,188,518	\$ 40,944,403	\$ (2,755,885)	\$ 60,000	\$ 553,440	\$ 440,301	\$ 41,998,144	\$ 2,500,000	\$ 64,110	\$ 1,356,288
Nursing & Allied Health Campus												
Expansion for Nursing & Allied Health	\$ (33,507)		\$ 16,740,155	\$ 17,009,860	\$ (269,705)	\$ 25,584		\$ 195,006	\$ 17,230,450	\$ 1,000,000	\$ 48,380	\$ 566,022
Thermal Plant Expansion - Non Bond	\$ 3,386		\$ 181,470	\$ 230,788	\$ (49,318)	\$ 274	\$ 378,170	\$ 2,054	\$ 611,286	\$ 50,000	\$ -	\$ 900
Parking & Site Improvements	\$ 18,207	\$ 321,915	\$ 1,421,915	\$ 2,205,963	\$ (784,048)	\$ 2,142		\$ 16,279	\$ 2,224,384	\$ 120,000	\$ -	\$ 36,194
Subtotal	\$ (11,914)	\$ 321,915	\$ 18,343,540	\$ 19,446,611	\$ (1,103,071)	\$ 28,000	\$ 378,170	\$ 213,339	\$ 20,066,120	\$ 1,170,000	\$ 48,380	\$ 603,116
Technology Campus												
Expansion for Technical & Workforce training programs	\$ (37,414)		\$ 12,000,000	\$ 9,297,546	\$ 2,702,454	\$ 14,115		\$ 137,835	\$ 9,449,496	\$ 850,000	\$ 18,300	\$ 374,227
Parking & Site Improvements (1,793,216 +192,604 = 1,985,820)	\$ 5,497	\$ 102,575	\$ 752,575	\$ 1,554,676	\$ (802,101)	\$ 885		\$ 8,633	\$ 1,564,194	\$ 75,000	\$ -	\$ 19,959
Subtotal	\$ (31,917)	\$ 102,575	\$ 12,752,575	\$ 10,852,222	\$ 1,900,353	\$ 15,000	\$ -	\$ 146,468	\$ 11,013,690	\$ 925,000	\$ 18,300	\$ 394,186
Mid Valley Campus												
Professional & Science Bldg.	\$ (31,963)		\$ 13,500,000	\$ 14,453,388	\$ (953,388)	\$ 28,377		\$ 155,099	\$ 14,636,864	\$ 800,000	\$ 26,858	\$ 449,002
Expansion for Technical & Workforce training programs	\$ 1,750,000		\$ 1,750,000	\$ 1,750,000	\$ -	\$ 3,679		\$ 20,095	\$ 1,773,774	\$ 125,000	\$ 3,531	\$ 61,324
Library Expansion	\$ 9,723	\$ -	\$ 1,750,000	\$ 2,462,776	\$ (712,776)	\$ 3,679		\$ 20,095	\$ 2,486,550	\$ 150,000	\$ 3,661	\$ 62,092
Student Services Bldg. Expansion	\$ (6,465)		\$ 2,685,293	\$ 3,850,923	\$ (1,165,630)	\$ 5,939		\$ 32,401	\$ 3,889,263	\$ 750,000	\$ 5,038	\$ 99,843
Thermal Plant Expansion	\$ 8,945		\$ 3,800,000	\$ 3,896,698	\$ (96,698)	\$ 8,054	\$ 714,200	\$ 42,877	\$ 4,661,829	\$ 275,000	\$ 1,412	\$ 110,605
Parking & Site Improvements	\$ (6,105)	\$ 492,063	\$ 2,492,063	\$ 2,369,777	\$ 122,286	\$ 5,272		\$ 33,638	\$ 2,408,687	\$ 247,915	\$ -	\$ 61,397
Subtotal	\$ 1,724,135	\$ 492,063	\$ 25,977,356	\$ 28,783,562	\$ (2,806,206)	\$ 55,000	\$ 714,200	\$ 304,205	\$ 29,856,967	\$ 2,347,915	\$ 40,500	\$ 844,263
Starr County Campus												
Health Professionals & Science Ctr. And STEM programs	\$ 18,000		\$ 8,500,000	\$ 9,521,000	\$ (1,021,000)	\$ 25,985		\$ 94,645	\$ 9,641,630	\$ 550,000	\$ 31,935	\$ 294,243
Expand technical workforce training facilities	\$ (25,000)		\$ 1,600,000	\$ 1,600,000	\$ -	\$ 4,891		\$ 18,397	\$ 1,623,288	\$ 110,000	\$ 6,101	\$ 53,961
Library and renovate existing space for Cultural Arts Center	\$ 13,500		\$ 2,800,000	\$ 3,700,000	\$ (900,000)	\$ 8,560		\$ 32,175	\$ 3,740,735	\$ 200,000	\$ 10,832	\$ 92,988
Expansion of student services, advising, admissions, and financial services	\$ 6,500		\$ 850,000	\$ 1,320,000	\$ (470,000)	\$ 2,598		\$ 9,770	\$ 1,332,368	\$ 75,000	\$ 3,279	\$ 30,473
Expansion of student activities building	\$ 8,000		\$ 850,000	\$ 1,365,000	\$ (515,000)	\$ 2,598		\$ 9,770	\$ 1,377,368	\$ 75,000	\$ 3,229	\$ 30,935
Thermal Plant Expansion	\$ 3,000		\$ 3,800,000	\$ 3,911,000	\$ (111,000)	\$ 11,617	\$ 563,901	\$ 43,643	\$ 4,530,161	\$ 300,000	\$ 2,624	\$ 109,321
Parking & Site Improvements (GMP 1 - 119,800)	\$ 37,950	\$ 226,820	\$ 1,226,820	\$ 3,496,950	\$ (2,270,130)	\$ 3,751		\$ 14,059	\$ 3,514,760	\$ 100,000	\$ -	\$ 30,888
Subtotal	\$ 61,950	\$ 226,820	\$ 19,626,820	\$ 24,913,950	\$ (5,287,130)	\$ 60,000	\$ 563,901	\$ 222,459	\$ 25,760,310	\$ 1,410,000	\$ 58,000	\$ 642,809
Regional Center for Public Safety Excellence - Pharr												
New Regional Center for Publish Safety	\$ 32,538		\$ 2,800,000	\$ 3,326,426	\$ (526,426)	\$ -		\$ 32,344	\$ 3,358,770	\$ 200,000	\$ 4,800	\$ 99,344
Parking & Site Improvements	\$ 19,757		\$ 200,000	\$ 1,887,866	\$ (1,687,866)	\$ -		\$ 2,185	\$ 1,890,051	\$ 50,000	\$ -	\$ -
Subtotal	\$ 52,295	\$ -	\$ 3,000,000	\$ 5,214,292	\$ (2,214,292)	\$ -	\$ -	\$ 34,529	\$ 5,248,821	\$ 250,000	\$ 4,800	\$ 99,344
STC La Joja Teaching Site (Jimmy Carter ECHS)												
Develop STEM labs and entry level workforce training programs	\$ (16,000)		\$ 1,100,000	\$ 1,163,000	\$ (63,000)	\$ -		\$ 10,370	\$ 1,173,370	\$ 100,000	\$ 3,000	\$ 35,894
Subtotal	\$ (16,000)	\$ -	\$ 1,100,000	\$ 1,163,000	\$ (63,000)	\$ -	\$ -	\$ 10,370	\$ 1,173,370	\$ 100,000	\$ 3,000	\$ 35,894
Total	\$ 1,706,498	\$ 1,266,298	\$ 118,988,809	\$ 131,318,040	\$ (12,329,231)	\$ 218,000	\$ 2,209,711	\$ 1,371,671	\$ 135,117,422	\$ 8,702,915	\$ 237,090	\$ 3,975,900

FACILITIES COMMITTEE MEETING OF JULY 11,2017	es	Furniture	OFOI Kitchen Equipment	Technology	Audio/Visual	I.T.	Surveillance	Access Control	Technology Total (AG,AH,AI,AJ)	Misc. Cost (1.5 % of CCL)	SUBTOTAL	Explanation for Additional Costs
	Additional Serv.											
Pecan Campus												
North Academic Building	\$ 86,698	\$ 743,520		\$ 1,024,009	\$ 497,302	\$ 130,348	\$ 128,080	\$ 23,829	\$ 779,559	\$ 164,265	\$ 13,133,445	
South Academic Building	\$ 54,586	\$ 423,553		\$ 732,589	\$ 304,925	\$ 89,858	\$ 59,859	\$ 11,886	\$ 466,528	\$ 110,638	\$ 8,452,101	
STEM Building	\$ 75,653	\$ 406,651		\$ 681,873	\$ 380,548	\$ 91,814	\$ 67,144	\$ 14,336	\$ 553,842	\$ 145,548	\$ 12,604,192	
Multi-purpose space for student support srvs. & activities	\$ 50,971	\$ 299,478	\$ 265,593	\$ 311,901	\$ 188,437	\$ 27,037	\$ 79,334	\$ 15,386	\$ 310,194	\$ 94,548	\$ 8,622,709	
Thermal Plant Expansion	\$ 30,998	\$ -		\$ 55,282		\$ 12,479	\$ 26,233	\$ 7,693	\$ 46,405	\$ 62,910	\$ 5,369,493	
Parking & Site Improvements (GMP Included Atl. #1 & #2)	\$ 14,378	\$ -		\$ -					\$ -	\$ 30,366	\$ 2,953,484	
Subtotal	\$ 313,284	\$ 1,873,202	\$ 265,593	\$ 2,805,654	\$ 1,371,212	\$ 351,536	\$ 360,650	\$ 73,130	\$ 2,156,528	\$ 608,275	\$ 51,135,424	
Nursing & Allied Health Campus												
Expansion for Nursing & Allied Health	\$ 130,743	\$ 1,014,528	\$ 140,155	\$ 1,192,881	\$ 659,512	\$ 199,681	\$ 118,025	\$ 26,522	\$ 1,003,740	\$ 250,875	\$ 21,384,893	
Thermal Plant Expansion - Non Bond	\$ -	\$ -		\$ -	\$ 5,596	\$ -	\$ -		\$ 5,596	\$ 2,722	\$ 670,504	
Parking & Site Improvements	\$ 8,360	\$ -		\$ -	\$ -				\$ -	\$ 12,616	\$ 2,401,554	
Subtotal	\$ 139,103	\$ 1,014,528	\$ 140,155	\$ 1,192,881	\$ 665,108	\$ 199,681	\$ 118,025	\$ 26,522	\$ 1,009,336	\$ 266,213	\$ 24,456,951	
Technology Campus												
Expansion for Technical & Workforce training programs	\$ 84,197	\$ 463,738		\$ 668,249	\$ 315,309	\$ 92,001	\$ 103,925	\$ 17,086	\$ 528,321	\$ 156,193	\$ 11,924,472	
Parking & Site Improvements (1,793,216 +192,604 = 1,985,820)	\$ 6,855	\$ -		\$ -	\$ -				\$ -	\$ 27,915	\$ 1,693,923	
Subtotal	\$ 91,052	\$ 463,738		\$ 668,249	\$ 315,309	\$ 92,001	\$ 103,925	\$ 17,086	\$ 528,321	\$ 184,108	\$ 13,618,395	
Mid Valley Campus												
Professional & Science Bldg.	\$ 128,285	\$ 617,445		\$ 992,248	\$ 581,980	\$ 141,468	\$ 93,162	\$ 23,022	\$ 839,632	\$ 217,513	\$ 17,715,599	
Expansion for Technical & Workforce training programs	\$ 11,096	\$ 100,000		\$ 149,818	\$ 68,890	\$ 44,498	\$ 36,430		\$ 149,818	\$ 44,956	\$ 2,269,499	
Library Expansion	\$ 10,867	\$ 307,756		\$ 107,559	\$ -	\$ 43,464	\$ 19,506	\$ 6,193	\$ 69,163	\$ 35,466	\$ 3,125,555	
Student Services Bldg. Expansion	\$ 16,376	\$ 195,129	\$ 185,293	\$ 157,165	\$ 163,476	\$ 27,568	\$ 54,603	\$ 6,943	\$ 252,590	\$ 52,889	\$ 5,446,421	
Thermal Plant Expansion	\$ 28,207	\$ 7,288		\$ 58,748	\$ -	\$ 11,946	\$ 25,689	\$ 7,693	\$ 45,328	\$ 56,810	\$ 5,186,479	
Parking & Site Improvements	\$ 14,182	\$ -		\$ -	\$ -				\$ -	\$ 29,806	\$ 2,761,987	
Subtotal	\$ 209,013	\$ 1,227,618	\$ 185,293	\$ 1,465,538	\$ 814,346	\$ 268,944	\$ 229,390	\$ 43,851	\$ 1,356,531	\$ 437,440	\$ 36,320,247	
Starr County Campus												
Health Professionals & Science Ctr. And STEM programs	\$ 69,998	\$ 370,038		\$ 667,262	\$ 393,807	\$ 90,082	\$ 21,369	\$ 30,715	\$ 535,973	\$ 135,615	\$ 11,629,432	
Expand technical workforce training facilities	\$ 11,841	\$ 100,000		\$ 78,051	\$ 21,882	\$ 27,941	\$ 21,285	\$ 6,943	\$ 78,051	\$ 46,410	\$ 2,029,652	
Library and renovate existing space for Cultural Arts Center	\$ 19,493	\$ 495,001		\$ 269,378	\$ 84,301	\$ 52,612	\$ 23,053	\$ 7,693	\$ 167,659	\$ 51,105	\$ 4,777,813	
Expansion of student services, advising, admissions, and financial services	\$ 5,975	\$ 47,063		\$ 101,372	\$ 77,264	\$ 23,346	\$ 30,426	\$ -	\$ 131,036	\$ 17,976	\$ 1,643,170	
Expansion of student activities building	\$ 5,831	\$ 59,209		\$ 106,431	\$ 22,023	\$ 22,696	\$ 10,546	\$ 3,050	\$ 58,315	\$ 17,516	\$ 1,627,403	
Thermal Plant Expansion	\$ 28,207	\$ 3,943		\$ 44,342	\$ -	\$ 11,946	\$ 11,074	\$ 13,229	\$ 36,249	\$ 58,665	\$ 5,069,170	
Parking & Site Improvements (GMP 1 - 119,800)	\$ 7,135	\$ -		\$ -	\$ -				\$ -	\$ 18,558	\$ 3,671,341	
Subtotal	\$ 148,480	\$ 1,075,254		\$ 1,266,836	\$ 599,277	\$ 228,623	\$ 117,753	\$ 61,630	\$ 1,007,283	\$ 345,845	\$ 30,447,981	
Regional Center for Public Safety Excellence - Pharr												
New Regional Center for Publish Safety	\$ 22,947	\$ 180,104		\$ 371,977	\$ 297,567	\$ 27,410	\$ 72,781	\$ 7,000	\$ 404,758	\$ 42,000	\$ 4,312,723	
Parking & Site Improvements	\$ -	\$ -		\$ -	\$ -				\$ -	\$ 3,000	\$ 1,943,051	
Subtotal	\$ 22,947	\$ 180,104		\$ 371,977	\$ 297,567	\$ 27,410	\$ 72,781	\$ 7,000	\$ 404,758	\$ 45,000	\$ 6,255,774	
STC La Joja Teaching Site (Jimmy Carter ECHS)												
Develop STEM labs and entry level workforce training programs	\$ 8,292	\$ 128,954		\$ 249,100	\$ 121,716	\$ 47,612	\$ 9,930	\$ 7,000	\$ 186,258	\$ 16,500	\$ 1,652,268	
Subtotal	\$ 8,292	\$ 128,954		\$ 249,100	\$ 121,716	\$ 47,612	\$ 9,930	\$ 7,000	\$ 186,258	\$ 16,500	\$ 1,652,268	
Total	\$ 932,171	\$ 5,963,398		\$ 8,020,235	\$ 4,184,535	\$ 1,215,807	\$ 1,012,454	\$ 236,219	\$ 6,649,015	\$ 1,903,381	\$ 163,481,292	
		\$ 6,165,000		\$ 8,020,235	\$ 3,796,196	\$ 1,115,958	\$ 954,736	\$ 236,219	\$ 6,649,015	\$ 1,903,381	\$ 163,773,936	

FACILITIES COMMITTEE MEETING OF JULY 11,2017	TOTAL PROJECT COST			
	TOTAL Projected Costs to date	Bond Total Cost	Variance [Total Projected Costs to Bond Total Cost]	Explanation for project over/under budget
Pecan Campus				
North Academic Building	\$ 13,133,445	\$ 14,843,110	\$ 1,709,665	
South Academic Building	\$ 8,452,101	\$ 9,454,426	\$ 1,002,325	
STEM Building	\$ 12,604,192	\$ 13,103,319	\$ 499,127	
Multi-purpose space for student support srvs. & activities	\$ 8,622,709	\$ 8,828,254	\$ 205,545	
Thermal Plant Expansion	\$ 5,369,493	\$ 5,542,049	\$ 172,556	
Parking & Site Improvements (GMP Included Atl. #1 & #2)	\$ 2,953,484	\$ 2,490,261	\$ (463,223)	
Subtotal	\$ 51,135,424	\$ 54,261,419	\$ 3,125,995	
Nursing & Allied Health Campus				
Expansion for Nursing & Allied Health	\$ 21,384,893	\$ 21,773,439	\$ 388,546	
Thermal Plant Expansion - Non Bond	\$ 670,504	\$ 601,877	\$ (68,627)	
Parking & Site Improvements	\$ 2,401,554	\$ 1,717,717	\$ (683,837)	
Subtotal	\$ 24,456,951	\$ 24,093,033	\$ (363,918)	
Technology Campus				
Expansion for Technical & Workforce training programs	\$ 11,924,472	\$ 14,864,990	\$ 2,940,518	
Parking & Site Improvements (1,793,216 +192,604 = 1,985,820)	\$ 1,693,923	\$ 905,324	\$ (788,599)	Includes a partial buy-out savings on Parking & Site
Subtotal	\$ 13,618,395	\$ 15,770,314	\$ 2,151,919	
Mid Valley Campus				
Professional & Science Bldg.	\$ 17,715,599	\$ 17,277,682	\$ (437,917)	
Expansion for Technical & Workforce training programs	\$ 2,269,499	\$ 2,257,363	\$ (12,136)	Approved by Board- Project on Hold 11.22.16
Library Expansion	\$ 3,125,555	\$ 2,288,968	\$ (836,587)	
Student Services Bldg. Expansion	\$ 5,446,421	\$ 4,114,228	\$ (1,332,193)	Recommended 7/6/16 Facilities Committee
Thermal Plant Expansion	\$ 5,186,479	\$ 5,042,398	\$ (144,081)	
Parking & Site Improvements	\$ 2,761,987	\$ 2,796,035	\$ 34,048	
Subtotal	\$ 36,505,540	\$ 33,776,674	\$ (2,728,866)	
Starr County Campus				
Health Professionals & Science Ctr. And STEM programs	\$ 11,629,432	\$ 11,267,182	\$ (362,250)	
Expand technical workforce training facilities	\$ 2,029,652	\$ 2,051,983	\$ 22,331	Approved by Board- Project on Hold 11.22.16
Library and renovate existing space for Cultural Arts Center	\$ 4,777,813	\$ 3,732,378	\$ (1,045,435)	
Expansion of student services, advising, admissions, and financial services	\$ 1,643,170	\$ 1,162,522	\$ (480,648)	
Expansion of student activities building	\$ 1,627,403	\$ 1,166,402	\$ (461,001)	
Thermal Plant Expansion	\$ 5,069,170	\$ 4,938,772	\$ (130,398)	
Parking & Site Improvements (GMP 1 - 119,800)	\$ 3,671,341	\$ 1,397,789	\$ (2,273,552)	Total Includes Alternates 1-3 Only
Subtotal	\$ 30,447,981	\$ 25,717,028	\$ (4,730,953)	
Regional Center for Public Safety Excellence - Pharr				
New Regional Center for Publish Safety	\$ 4,312,723	\$ 3,655,134	\$ (657,589)	
Parking & Site Improvements	\$ 1,943,051	\$ 319,337	\$ (1,623,714)	
Subtotal	\$ 6,255,774	\$ 3,974,471	\$ (2,281,303)	
STC La Joja Teaching Site (Jimmy Carter ECHS)				
Develop STEM labs and entry level workforce training programs	\$ 1,652,268	\$ 1,436,000	\$ (216,268)	
Subtotal	\$ 1,652,268	\$ 1,436,000	\$ (216,268)	
Total	\$ 164,072,333	\$ 159,028,939	\$ (5,043,394)	Added \$384,219 to Misc. Expense (7/1/16)

BUY-OUT SAVINGS SUMMARY

JULY 11, 2017 FACILITY COMMITTEE MEETING

A	Previously Reported Buy-Out Savings	\$	2,379,165
a.1	Pecan Campus North Academic Bldg.	\$	720,878
a.2	Technology Campus - SW Building Renovation GMP 1 Demp	\$	1,236,041
a.2.1	Technology Campus - SW Building Renovation GMP 2 Patial		
a.3	Technology Campus - Parking & Site Improvements - GMP 1 Demo	\$	22,246
a.3.1	Technology Campus - Parking & Site Improvements - GMP 2 Partial	\$	400,000
a.4	Mid Valley Thermal Plant	\$	109,376
a.5	Mid Valley Parking & Site Improvements Facilities Committee of 5.9.17	\$	(109,376)
b.1	Pecan Campus Thermal Plant (Facilities Committee 5.9.17)	\$	61,591
b.2	Technology Campus - Parking & Site Improvements (Facilities Committee 5.9.17) Board Meeting of 5.23.17	\$	8,898
c.1	Pharr Center for Excellance - Site & Parking Skills Pad	\$	(422,471)
c.2	Pharr Cntr.for Excell. - Site/Parking - New Scope - Driving Track	\$	422,471
D	Buy-Out Savings for Reporting Period 6.23.17 FDacilities Committee		
	<i>No Buy-Out Savings to repor this period</i>		
	TOTAL BUY OUT SAVINGS RETUENED TO DATE	\$	2,449,654

BUY-OUT SAVINGS PROJECTIONS @3% = \$3,888,925

DESIGN CONTINGENCY SUMMARY

BOARD MEETING OF JULY 11, 2017

Total Program Design Contingency Allocation from the GMP's	\$1,493,870
Total Design Contingency Expenditures from previous reporting periods	(\$159,056)
Design Contingency Subtotal	\$1,334,814
Total Design Contingency Expenditures for July 11, 2017 reporting period	(\$136,543)
TOTAL REMAINING DESIGN CONTINGENCY	\$1,198,271

A.1 Pecan Campus		\$479,500
1.a North Academic Building		\$104,000
	<i>Previously Approved Expenditures</i>	
co.4	CR-28 - Revise Interior Roof side of Parparet wall sheathing from Dens-Glas gyp bd to Dens-Deck per Garland Roofing Req	(\$14,812)
co.5	CR 02 - ASI-02 Structural steel modifications at entry canopies	\$2,887
co.5	CR 03R- ASI-01 - Additional steel framing at building expansion joint	(\$3,100)
co.5	CR 05 - Exterior parapet angle addition	(\$6,831)
co.5	CR 07R - ASI-06 - Interior and Finishes: Light fixture revisions	\$275
co.5	CR 18 - ASI-02 Structural steel modifications at entry canopies	(\$1,091)
co.5	CR 21 - ASI-05: Mock-Up wall - added length and details	(\$1,775)
co.5	CR 22 - Additional structural pilasters at elevator shaft walls	(\$6,606)
co.6	CR 08R - AVIT Supplemental Information SI-01 dated October 13,2016 - Infrastructure modifications to teacher's podium floor boxes, data for offices, etc.	\$3,242
co.4	CR 11 - ASI-07: Electrical infrastructure supporting AVIT SI-01 - conduit, wall boxes, floor blockouts, etc.	(\$3,363)
	<i>Total Expenditures this Reporting Period</i>	(\$31,174)
Balance of Design Contingency Remaining		\$72,826
1.b South Academic Building		\$66,500
	<i>Previously Approved Expenditures</i>	
	CR 02R - AVIT Supplemental Info SI-01 dated October 13, 2016: Revise floor boxes types and locations (EFSB8 to RFB4, etc)	(\$2,034)
	CR 4 - Revise classroom lockset function to 'Secure-in-Place'	\$750
	CR 11 - ASI 01: Add door for AHU coil draw-out space	(\$2,315)
	CR 14 - Rfi 40_ Structural Steel 'X' brace conflict with Window Wall at Computer 2.401	(\$6,438)
	CR 23 - Rfi 40a-40b, 52, 59a & 60: Dry wall revisions to conceal storm drains, structural bracing, etc.	(\$3,041)
	<i>Total Expenditures this Reporting Period</i>	(\$13,078)
Balance of Design Contingency Remaining		\$53,422
1.C STEM Building		\$104,000
	<i>Previously Approved Expenditures</i>	
	CR-01 1st Floor Underslab Utility Trench	(\$50,300)
	CR-06R - RFI 08 - AVIT SI-01 - Revise Floor Box Type @ 22 Locations	(\$3,155)
	CR-08R - Revise 7 Door to 45 min fire rated doors	(\$2,700)
	CR-13 - RFI-34 Exhaust Fan Equipment support and duct flashing	(\$3,482)
	CR-14R - RFI-24 Duct/Ceiling conflicts at Corridor 1.100	(\$4,505)
	CR-15 - Revise Interior Roof side of Parparet wall sheathing from Dens-Glas gyp bd to Dens-Deck per Garland Roofing Req	(\$4,974)

CR-16R2 - RFI-14, 36 & 41 add drywall chase to encase structural steel braces and storm drain headers	(\$6,768)
CR-18 - RFI 18 - AVIT-SI-01 Revise floor box location at Lvl 1 labs	(\$3,843)
CR 22 - Dual duct 'Y' connection to 96" Fume Hoods	(\$20,356)
<i>Total Expenditures this Reporting Period</i>	(\$100,083)
Balance of Design Contingency Remaining	\$3,917
1.d Student Activities & Cafeteria	\$70,000
<i>Previously Approved Expenditures</i>	<i>\$0</i>
CR-01 Remove 3 Existing Palm Trees	(\$750)
CR-02 Remove Existing Drain Box at North Side of Pad	(\$600)
CR-03 Remove Existing Drain Box at South Side of Pad	(\$600)
CR-06 Add Door in Hoistway to service elevator equipment	(\$2,245)
CR-07 RFI-06 Power to UV Light and Receipt in AHU's	(\$1,560)
CR-08 RFI-33 Add Fire Damper for AHU PU005	(\$786)
CR-09 RFI-36 Add Exhaust and R/A Fire Dampers	(\$958)
CR-10 Revise Sheathing from Treated Plywood to Dens- Glas	\$7,738
CR-12 Add 2 Layers of wood nailer at edge of high roof for insulation	(\$2,707)
CR-13R - Revise Interior Roof side of Parparet wall sheathing from Dens-Glas gyp bd to Dens-Deck per Garland Roofing Req	\$5,316
CR-14 ASI -08 Add 2 Floor Drains at Terrace Deck to maintain minimum concrete Depth for Structural Capacity	(\$3,600)
CR-15 ASI -11 Furniture- Electrical Infrastructure Revisions	\$805
<i>Total Expenditures this Reporting Period</i>	<i>\$53</i>
Balance of Design Contingency Remaining	\$70,053
1.e Thermal Plant	110,000
<i>Previously Approved Expenditures</i>	<i>(110,000)</i>
<i>Total Expenditures this Reporting Period</i>	<i>0</i>
Balance of Design Contingency Remaining	0
1.f Parking and Site Improvements	25,000
<i>Previously Approved Expenditures</i>	<i>0</i>
CR 02 - Delete Lime Stabilization at Parking Lot per Terracon CMT analysis of sub soil	21,689
CR 03 - Rfi 10 - Delete back flow preventer at water service to Student Union (SACB)	8,658
CR 05 - Rfi 14 - Reduce original sizes of fire service lines: 8" to 6", and 6" to 4"	8,550
CR 08R - Delete Fire Hydrant and associated service line	4,300
CR 13R - Rfi 22: Utility conflicts at Storm drain lines between Bldg E and Cooling Towers	(6,584)
CR 14 - AVIT Supplemental Info SI-02 dated May 4, 2017: IT Duct Bank - clarifications on routing around new buildings.	(7,937)
<i>Total Expenditures the Reporting Period</i>	<i>28,676</i>
Balance of Design Contingency Remaining	\$53,676

B2 Nursing Allied Health Campus	\$197,800
2a. New NAH Building	\$172,600
<i>Previously Approved Expenditures</i>	
CR-01 Vapor Barrier Product Substitution	\$6,750
CR-03 Reduce Generator Size/Capacity	\$78,010
CR-04 Finish Hardware Changes	\$260
CR-06 Provide Floor Box in Rm 3.515	(\$1,506)
CR-08 Relocate VAV Boxes and modify existing ductwork	(\$24,506)
<i>Total Expenditures the Reporting Period</i>	<i>\$59,008</i>
Balance of Design Contingency Remaining	\$231,608
2b. Thermal Plant	\$2,200

	Previously Approved Expenditures	\$0
	Total Expenditures the Reporting Period	\$0
	Balance of Design Contingency Remaining	\$2,200
2C. Parking & Site Improvements		\$23,000
	Previously Approved Expenditures	\$0
	Total Expenditures the Reporting Period	\$0
	Balance of Design Contingency Remaining	\$23,000

B3	Technology Campus	\$110,188
3a. SW Building Renovation		\$99,857
	Previously Approved Expenditures	(\$16,156)
	Total Expenditures the Reporting Period	(\$16,156)
	Balance of Design Contingency Remaining	\$83,701
3b. Parking & Site Improvements		\$10,331
	Previously Approved Expenditures	\$0
	Total Expenditures the Reporting Period	\$0
	Balance of Design Contingency Remaining	\$10,331

B4	Mid Valley Campus	\$372,937
4a. Health Professions & Science Bldg.		\$193,887
	Previously Approved Expenditures	(\$33,834)
	Total Expenditures the Reporting Period	\$0
	Balance of Design Contingency Remaining	\$160,053
4c. Library Expansion		\$34,723
	Previously Approved Expenditures	\$0
	Total Expenditures the Reporting Period	\$0
	Balance of Design Contingency Remaining	\$34,723
4d. Student Services Bldg.		\$51,049
	Previously Approved Expenditures	\$0

	<i>Total Expenditures the Reporting Period</i>	\$0
	<i>Balance of Design Contingency Remaining</i>	\$51,049
4e. Thermal Plant		\$61,547
	<i>Previously Approved Expenditures</i>	\$0
	<i>Total Expenditures the Reporting Period</i>	\$0
	<i>Balance of Design Contingency Remaining</i>	\$61,547
4f. Parking & Site Improvements		\$31,731
	<i>Previously Approved Expenditures</i>	(\$15,222)
	<i>Total Expenditures the Reporting Period</i>	\$0
	<i>Balance of Design Contingency Remaining</i>	\$16,509

B5 Starr County		\$212,731
5a. Health Professions & Science Bldg.		\$96,000
	<i>Previously Approved Expenditures</i>	
co.1	CR 001 AVIT Underground Conduits	(\$5,500)
co.1	CR 002 Electrical Feeder Conduit Changes	(\$4,980)
co.1	CR 003 MDF Conduit	(\$5,565)
co.1	CR 004 Floor Boxes	(\$8,590)
co.1	CR 005 K-Bracing Correction	(\$1,892)
co.1	CR 006 Roof Drain Locations	(\$1,800)
co.1	CR 007 Door Frame Changes	(\$1,430)
	<i>Total Expenditures the Reporting Period</i>	(\$29,757)
	<i>Balance of Design Contingency Remaining</i>	\$66,243
5b. Workforce Training		<i>on Hold</i>
	<i>Previously Approved Expenditures</i>	\$0
	<i>Total Expenditures the Reporting Period</i>	<i>on Hold</i>
	<i>Balance of Design Contingency Remaining</i>	<i>on Hold</i>
5c. Library Renovation		\$37,000
	<i>Previously Approved Expenditures</i>	\$0
	<i>Total Expenditures the Reporting Period</i>	\$0
	<i>Balance of Design Contingency Remaining</i>	\$37,000
5d. Student Services Addition.		\$13,000
	<i>Previously Approved Expenditures</i>	\$0

	<i>Total Expenditures the Reporting Period</i>	\$0
	<i>Balance of Design Contingency Remaining</i>	\$13,000
5e. Student Activities Addition		\$14,000
	<i>Previously Approved Expenditures</i>	\$0
	<i>Total Expenditures the Reporting Period</i>	\$0
	<i>Balance of Design Contingency Remaining</i>	\$14,000
5f. Thermal Plant		\$39,000
	<i>Previously Approved Expenditures</i>	\$0
	<i>Total Expenditures the Reporting Period</i>	\$0
	<i>Balance of Design Contingency Remaining</i>	\$39,000
5g. Parking & Site Improvements		\$37,700
	<i>Previously Approved Expenditures</i>	
	CR 001 - Underground Data Re-location	(\$32,042)
	CR 003 - Primary ElectricDuct Bank Changes	(\$1,990)
	<i>Total Expenditures the Reporting Period</i>	(\$34,032)
	<i>Balance of Design Contingency Remaining</i>	\$3,668

B6 Regional Center for Public Safety Excellence		\$96,745
6a. Training Facility		\$68,049
	<i>Previously Approved Expenditures</i>	\$0
	<i>Total Expenditures the Reporting Period</i>	\$0
	<i>Balance of Design Contingency Remaining</i>	\$68,049
6b. Parking and Site Improvements		\$28,696
	<i>Previously Approved Expenditures</i>	\$0
	<i>Total Expenditures the Reporting Period</i>	\$0
	<i>Balance of Design Contingency Remaining</i>	\$28,696

B7 La Joya Teaching Site		\$0
	<i>No Design Contingency</i>	No Dollars

OWNER CONSTRUCTION CONTINGENCY SUMMARY

FACILITIES MEETING OF JULY 11, 2017

Program Construction Contingency Allocation from the GMP's	1,862,446
Construction Contingency Expeditors from previous reviews	-89,777
Owner Construction Contingency Subtotal	1,772,669
Total Construction Contingency Expenditures for July 11, 2017 reporting	-393,735
Total Owner Construction Contingency Remaining	1,378,934

B.1 Pecan Campus		601,845
1.a North Academic Building		\$162,000
	<i>Previously Approved Expenditures</i>	<i>(\$720)</i>
co.3	CR-29 - Add a 2nd set of Building ID Letters to Canopy Façade	<i>(\$6,405)</i>
co.7	CR-30R3 AVIT SI-02 Audio Visual Modifications for monitors, computer and Classroom ect.	<i>(\$16,052)</i>
co.7	CR-35R3 AVIT SI-03 Audio Visual modifications for Active Learning Classrooms	<i>(\$28,052)</i>
co.7	CR-37 ASI-13 Electrical infrastructure for AVIT SI-02 Conduit and Boxes	<i>(\$8,969)</i>
co.7	CR-38 ASI-14 Electrical infrastructure for AVIT SI-03 Conduit and Boxes	<i>(\$3,493)</i>
co.7	Modify Construction Fence and Construction Trailer plumbing to accommodate Mc Allen ISD	<i>(\$1,254)</i>
	Total Expenditures this Reporting Period	(64,225)
	Balance of Const. Contingency Remaining	97,055
1.b South Academic Building		98,355
	<i>Previously Approved Expenditures</i>	<i>0</i>
co.3	CR-03R - Structural Stl Fabrication delay from RFI and Sub. Process 46 days	<i>0</i>
co.3	CR-12 Weather and Subsequent muddy conditions - 7 day	<i>0</i>
co.3	CR-13R - Electrical Infrastructure to Final Furniture e Plan	<i>(4,556)</i>
co.3	CR-21 - CHW Extension: Offset around existing tree and manhole	<i>(9,356)</i>
co.4	CR-22R AVIT Supplemental Info. SI-02 dated May 18, 2017. Misc revisions for Fixed Panel Monitors, Classrooms to Computer Lab upgrades, ect	<i>(21,025)</i>
	Total Expenditures this Reporting Period	(34,937)
	Balance of Const. Contingency Remaining	63,418
1.c STEM Building		153,990
	<i>Previously Approved Expenditures</i>	<i>(36,507)</i>
co.4	CR-20R Revised Lab service fixtures per Submittal 27a - combine gas turrets to double outlet , add DI water to service sinks, ect.	<i>(6,817)</i>
co.4	CR-21R AVIT Supplemental Info. SI-02 dated May 18, 2017; Misc revisions Flat Panel Monitors	<i>(31,559)</i>
	Total Expenditures this Reporting Period	(38,376)
	Balance of Const. Contingency Remaining	79,107
1.d Student Activities & Cafeteria		100,000
	<i>Previously Approved Expenditures</i>	<i>0</i>

	Total Expenditures this Reporting Period	\$0
	Balance of Const. Contingency Remaining	\$100,000
1.e Thermal Plant		
	Previously Approved Expenditures	\$50,000
		\$50,000
	Total Expenditures this Reporting Period	\$0
	Balance of Const. Contingency Remaining	\$0
1.f Parking and Site Improvements		
	Previously Approved Expenditures	\$38,900
		\$0
co.1	CR-01 Storm Drain conflict with existing SS fro Temporary Bldg	(\$4,577)
co.1	CR-09 Valve to Isolate Bldg M for water main shut down at NAB storm drain inlet	(\$3,849)
co.1	CR-10 Remove existing water main valves at NAB storm drain inlet per City of Mc Allen	n/c
co.1	CR-12 Utility Conflicts at NAB Storm drain inlet	(\$9,097)
	Total Expenditures the Reporting Period	(\$17,523)
	Balance of Const. Contingency Remaining	\$21,377

B2 Nursing Allied Health Campus		\$254,086
2a. New NAH Building		
	Previously Approved Expenditures	\$178,900
		\$0
co.1	CP-02 Lavatories and Toilet Partition Revisions	(\$16,776)
co.1	CP-07 Add 13 Junction Boxes and Conduit	(\$3,106)
co.3	CPR-05 Additional Power Outlets	(\$2,450)
co.3	CPR-09 WHJW SI#2R2	(\$123,369)
	Total Expenditures the Reporting Period	(\$145,701)
	Balance of Const. Contingency Remaining	\$33,199
2b. Thermal Plant		
	Previously Approved Expenditures	\$3,386
		\$0
		\$0
		\$0
		\$0
	Total Expenditures the Reporting Period	\$0
	Balance of Const. Contingency Remaining	\$3,386
2c. Parking & Site Improvements		
	Previously Approved Expenditures	\$34,207
		\$0
		\$0
		\$0
		\$0
	Total Expenditures the Reporting Period	\$0
	Balance of Const. Contingency Remaining	\$34,207

B3 Technology Campus		\$166,676
3a. SW Building Renovation		
	Previously Approved Expenditures	\$151,179
		(\$13,593)

	<i>Total Expenditures the Reporting Period</i>	\$0
	Balance of Const. Contingency Remaining	\$137,586
	3b. Parking & Site Improvements	\$15,497
	<i>Previously Approved Expenditures</i>	\$0
	<i>Total Expenditures the Reporting Period</i>	\$0
	Balance of Const. Contingency Remaining	\$15,497
	B4 Mid Valley Campus	\$372,937
	4a. Health Professions & Science Bldg.	\$219,737
	<i>Previously Approved Expenditures</i>	\$0
	<i>Total Expenditures the Reporting Period</i>	\$0
	Balance of Const. Contingency Remaining	\$219,737
	4c. Library Renovation	\$34,723
	<i>Previously Approved Expenditures</i>	\$0
	<i>Total Expenditures the Reporting Period</i>	\$0
	Balance of Const. Contingency Remaining	\$34,723
	4d. Student Services Bldg.	\$51,049
co.1	<i>Previously Approved Expenditures</i>	(\$6,000)
co.2	CR-1R Stone Veneer Clarifications	(\$5,000)
co.2	CR-02 Hardware Changes	(\$1,210)
co.2	CR-05 Kitchen Equipment Clarifications	(\$364)
co.2	CR-07 Water Cooler Model Change	(\$1,000)
co.2	CR-08 Water Heater Changes	(\$500)
co.2	CR-10 Rotation of Existing AHU-RTU-1	(\$6,440)
	<i>Total Expenditures the Reporting Period</i>	(\$14,514)
	Balance of Const. Contingency Remaining	\$30,535
	4e. Thermal Plant	\$61,547
	<i>Previously Approved Expenditures</i>	\$0
	<i>Total Expenditures the Reporting Period</i>	\$0
	Balance of Const. Contingency Remaining	\$61,547
	4f. Parking & Site Improvements	\$31,731
co.1	<i>Previously Approved Expenditures</i>	(8,804)
	<i>Total Expenditures the Reporting Period</i>	\$0

Balance of Const. Contingency Remaining		\$22,927
B5 Starr County		\$302,731
5a Health Professions & Science Bldg.		\$143,000
	<i>Previously Approved Expenditures</i>	\$0
	<i>Total Expenditures the Reporting Period</i>	\$0
Balance of Const. Contingency Remaining		\$143,000
5b. Workforce Training Expansion		On Hold
	<i>Total Expenditures the Reporting Period</i>	On Hold
Balance of Const. Contingency Remaining		On Hold
5c. New Library		\$55,500
	<i>Previously Approved Expenditures</i>	\$0
	<i>Total Expenditures the Reporting Period</i>	\$0
Balance of Const. Contingency Remaining		\$55,500
5d. Student Services Bldg.		\$19,500
	<i>Previously Approved Expenditures</i>	\$0
	<i>Total Expenditures the Reporting Period</i>	\$0
Balance of Const. Contingency Remaining		\$19,500
5e. Student Activities Bldg.		\$21,000
	<i>Previously Approved Expenditures</i>	\$0
	<i>Total Expenditures the Reporting Period</i>	\$0
Balance of Const. Contingency Remaining		\$21,000
5f. Thermal Plant Expansion		\$58,000
	<i>Previously Approved Expenditures</i>	\$0
	<i>Total Expenditures the Reporting Period</i>	\$0

Balance of Const. Contingency Remaining		\$58,000
5g. Parking & Site Improvements		\$52,950
	<i>Previously Approved Expenditures</i>	\$0
co.1	CR-06 Revised Entry Plan	(\$17,425)
co.1	CR-07 - Added Parking Spaces per Revised Entry Plan	(\$28,345)
	<i>Total Expenditures the Reporting Period</i>	(\$45,770)
Balance of Const. Contingency Remaining		\$7,180

B6 Center for Public Safety Excellence		\$127,295
6a. Training Facility		\$89,538
	<i>Previously Approved Expenditures</i>	\$0
	<i>Total Expenditures the Reporting Period</i>	\$0
Balance of Const. Contingency Remaining		\$89,538
6b Parking and Site Improvements		\$37,757
	<i>Previously Approved Expenditures</i>	\$0
	<i>Total Expenditures the Reporting Period</i>	\$0
Balance of Const. Contingency Remaining		\$37,757

B7 La Joya Teaching Site		
7a Building Renovation and Welding Shop		No Const. Cont.
	<i>Total Expenditures the Reporting Period</i>	
Balance of Const. Contingency Remaining		



South Texas College
2013 Bond Construction Program
Tracking Contingency Log
As of June 15, 2017

#	Item Description	Budget Variance	Contingency Balance
1	Original Contingency Balance	\$ -	\$ 9,978,348
Approved GMPs			
2	Pecan Campus North Academic GMP Variance	\$ (451,000)	\$ 9,527,348
3	Pecan South Academic GMP Variance	\$ 142,166	\$ 9,669,514
4	Pecan STEM Bldg. GMP Variance	\$ (1,917,059)	\$ 7,752,455
5	Pecan Campus Student Services GMP Variance	\$ (603,179)	\$ 7,149,276
6	Pecan Thermal Energy Plant GMP Variance	\$ 106,000	\$ 7,255,276
7	Pecan Parking and Site Improvements GMP Variance	\$ (495,875)	\$ 6,759,401
8	NAH Campus Expansion GMP Variance	\$ (34,860)	\$ 6,724,541
9	NAH Campus Parking and Site Improvements GMP Variance	\$ (784,048)	\$ 5,940,493
10	Technology Campus Renovation GMP Variance	\$ 1,466,413	\$ 7,406,906
11	Technology Campus Site & Parking GMP Variance	\$ (1,335,820)	\$ 6,071,086
12	Technology Campus Site & Parking IT Duct Bank	\$ 102,575	\$ 6,173,661
13	Mid Valley Health Professions GMP Variance	\$ (953,388)	\$ 5,220,273
14	Mid Valley Student Services Building Expansion GMP Variance	\$ (1,025,923)	\$ 4,194,350
15	Mid Valley Thermal Energy Plant GMP Variance	\$ (96,698)	\$ 4,097,652
16	Mid Valley Parking & Site Improvements GMP Variance	\$ 122,286	\$ 4,219,938
17	Starr County Campus Health Professions GMP Variance	\$ (1,021,000)	\$ 3,198,938
18	Starr County Campus Library Expansion GMP Variance	\$ (900,000)	\$ 2,298,938
19	Starr County Thermal Energy Plant GMP Variance	\$ (111,000)	\$ 2,187,938
20	Starr County Campus Student Services GMP Variance	\$ (470,000)	\$ 1,717,938
21	Starr County Campus Student Activities GMP Variance	\$ (515,000)	\$ 1,202,938
22	NAH Campus Thermal Plant (Bond Funded) GMP Variance	\$ (230,788)	\$ 972,150
23	Mid Valley Campus Library Expansion GMP Variance	\$ (712,776)	\$ 259,374
24	Starr County Campus Parking and Site Improvements GMP Variance w/ Alternates	\$ (2,270,130)	\$ (2,010,756)
25	Regional Center for Public Safety Excellence Training Facility GMP Variance	\$ (526,426)	\$ (2,537,182)
26	La Joya Center Teaching Site GMP Variance	\$ (63,000)	\$ (2,600,182)
27	Regional Center for Public Safety Excellence Parking & Site GMP Variance	\$ (1,187,866)	\$ (3,788,048)
28	Regional Center for Public Safety Excellence Parking & Site GMP Variance	\$ (500,000)	\$ (4,288,048)
	Subtotal	\$ (13,766,396)	\$ (4,288,048)
Deductive Change Orders - Buyout Savings			
29	Deductive Change Orders-Tech Campus Renovation	\$ 120,730	\$ (4,167,318)
30	Deductive Change Orders-Tech Campus Parking & Site	\$ 22,246	\$ (4,145,072)
31	Deductive Change Orders-Tech Campus Renovation	\$ 1,115,311	\$ (3,029,761)
32	Change Order - Mid Valley Thermal Plant	\$ 109,376	\$ (2,920,385)
33	Change Order - Mid Valley Parking and Site Improvements	\$ (109,376)	\$ (3,029,761)
34	Deductive Change Orders-North Academic	\$ 720,878	\$ (2,308,883)
35	Deductive Change Orders-Tech Parking & Site Improvements	\$ 400,000	\$ (1,908,883)
36	Deductive Change Order - Tech Campus Parking & Site Buyout Savings	\$ 8,898	\$ (1,899,985)
37	Deductive Change Order - Pecan Campus Thermal Plant Final Buyout Savings	\$ 61,591	\$ (1,838,394)
	Subtotal	\$ 2,449,654	\$ (1,838,394)
Other Expenditures			
38	A/E Fees	\$ 2,992,085	\$ 1,153,691
39	Chillers Procurement	\$ (2,209,711)	\$ (1,056,020)
40	CMR Preconstruction Services for all projects	\$ (218,000)	\$ (1,274,020)
41	B&A Reimbursable Expense for Travel	\$ (900)	\$ (1,274,920)
42	B&A Additional Services - Includes AV/IT, Wage Scale Survey, BIM FM, Traffic Study	\$ (932,171)	\$ (2,207,091)
43	FF&E- Portion used for Consultant Fees	\$ 66,186	\$ (2,140,905)
44	FF&E Consultant-Not in Original Amount	\$ (237,090)	\$ (2,377,995)
45	Technology	\$ 703,422	\$ (1,674,573)
46	IT Duct bank-Not in Original Scope	\$ (1,266,298)	\$ (2,940,871)
47	Fixed Kitchen Equipment-Not in Original Scope	\$ (1,285,000)	\$ (4,225,871)
48	OCIP Insurance	\$ (1,371,671)	\$ (5,597,542)
49	Miscellaneous Expense Increase	\$ (427,633)	\$ (6,025,175)
50	Movable Kitchen Equipment	\$ (591,041)	\$ (6,616,216)
51	Partial Technology Budget Savings	\$ 1,371,219	\$ (5,244,997)
	Subtotal	\$ (3,406,603)	\$ (5,244,997)
Additional Pending Variance			
52	Partial Furniture Savings	\$ 304,708	\$ (4,940,289)



South Texas College
Non-Bond Proceeds - Transfer to Plant Fund Budget
Commitments and Expenditures
As of July 11, 2017

I. Non Bond Commitments		Board Approved Expenditures	Not Board Approved Projected Expenditures	Total Expenditures (Actual and Projected)	Approved Board Dates
Project Name - Item Description					
Nursing & Allied Health Campus					
Nursing & Allied Health Campus Thermal Plant					
1	Thermal Plant - Design	\$ 112,200	\$ -	\$ 112,200	10/27/2015
2	Thermal Plant - Construction	2,867,847	-	2,867,847	11/22/2016
3	Thermal Plant - Miscellaneous	26,000	-	26,000	10/27/2015
5	Thermal Plant - Furniture	3,943	-	3,943	5/23/2017
6	Thermal Plant - Technology	46,060	-	46,060	5/23/2017
Nursing & Allied Health Campus Thermal Plant Parking and Site Improvements					
7	Thermal Plant Parking and Site Improvement - Design	12,000	-	12,000	10/27/2015
8	Thermal Plant Parking and Site Improvement - Construction	229,010	-	229,010	11/22/2016
9	Thermal Plant Parking and Site Improvement - Miscellaneous	5,000	-	5,000	10/27/2015
	NAH Campus Subtotal	\$ 3,302,060	\$ -	\$ 3,302,060	
Mid Valley Campus					
Mid Valley Campus Library Retrofit					
10	Library Retrofit - Design	\$ 138,213	\$ -	\$ 138,213	10/27/2015
11	Library Retrofit - Construction	1,123,682	-	1,123,682	11/22/2016
12	Library Retrofit - Miscellaneous	6,000	-	6,000	10/27/2015
13	Library Retrofit - Furniture	82,785	-	82,785	5/23/2017
14	Library Retrofit - Technology	113,099	-	113,099	5/23/2017
Mid Valley Campus Workforce Restroom Retrofit					
15	Workforce Restroom Retrofit-Construction		\$ 90,000	\$ 90,000	
16	Workforce Restroom Retrofit-Miscellaneous		10,000	10,000	
	Mid Valley Campus Subtotal	\$ 1,463,779	\$ 100,000	\$ 1,563,779	
Starr County Campus					
17	Workforce Restroom Retrofit-Design	\$ 18,000	\$ -	\$ 18,000	
18	Workforce Restroom Retrofit-Construction	160,000	-	160,000	
19	Workforce Restroom Retrofit-Miscellaneous	2,000	-	2,000	
	Starr County Campus Subtotal	\$ -	\$ 180,000	\$ 180,000	
Regional Center for Public Safety Excellence					
20	Regional Center Training Facility - Construction	\$ 343,000	\$ -	\$ 343,000	2/28/2017
21	Parking and Site Improvements - Construction	-	-	-	5/23/2017
22	Parking and Site Improvements - Design	85,000	-	85,000	1/26/2016
23	Parking and Site Improvements - Miscellaneous	30,000	-	30,000	1/26/2016
24	Parking and Site Improvements - Technology	-	-	-	
	Regional Center for Public Safety Excellence Subtotal	\$ 458,000	\$ -	\$ 458,000	
	Total Non-Bond Expenditures	\$ 5,223,839	\$ 280,000	\$ 5,503,839	

II. Bond Program Budget Deficits - Board Approved - as of May 23, 2017				
(Includes deficits realized after use of Program Contingency Amount)				
Project Name - Item Description	Approved Board Dates	Bond Program Deficits (Savings)		Total Bond & Non Bond Proceeds Budget
		Proposed Bond Budget Proceeds Deficits (Savings)	Non-Bond Proceeds Expenditures	
1 Mid Valley Campus Thermal Plant Alternate 1 & 2	4/26/2016	\$ -	\$ 718,947	\$ 718,947
2 Starr County Campus Thermal Plant Alternate	6/28/2016	-	788,305	788,305
3 Pecan Parking and Site Improvements Contingency Variance	9/27/2016	171,819	-	171,819
4 INAH Campus Parking and Site Improvements GMP Variance	10/27/2016	784,048	-	784,048
5 Starr County Campus Library Expansion GMP Variance	10/27/2016	900,000	-	900,000
6 INAH Campus Thermal Plant GMP Variance	11/22/2016	230,788	-	230,788
7 Starr County Campus Student Services GMP Variance	11/22/2016	470,000	-	470,000
8 Starr County Campus Student Activities GMP Variance	11/22/2016	515,000	-	515,000
9 Mid Valley Campus Library Expansion GMP Variance	11/22/2016	712,776	-	712,776
10 Tech Campus Southwest Renovation Building Deductive Change Order	11/22/2016	(1,115,311)	-	(1,115,311)
11 Starr County Campus Parking and Site Improvement GMP Variance w/ Alternates	11/22/2016	2,270,130	-	2,270,130
12 Pecan Campus North Academic Building Buyout Savings	12/13/2016	(720,878)	-	(720,878)
13 Tech Campus Parking & Site Improvements Buyout	12/13/2016	(400,000)	-	(400,000)
14 Regional Center for Public Safety Excellence Training Facility GMP Variance	2/28/2017	526,426	-	526,426
15 La Joya Center Teaching Site GMP Variance	2/28/2017	63,000	-	63,000
16 Movable Kitchen Equipment Deficit	4/24/2017	591,041	-	591,041
17 Partial Technology Budget Savings	5/23/2017	(1,371,219)	-	(1,371,219)
18 Regional Center Parking & Site GMP Variance	5/23/2017	1,187,866	-	1,187,866
19 Regional Center Parking & Site GMP Variance	5/23/2017	500,000	-	500,000
20 Tech Campus Parking & Site Buyout Savings	5/23/2017	(8,898)	-	(8,898)
21 Pecan Campus Thermal Plant Buyout Savings	5/23/2017	(61,591)	-	(61,591)
		\$ 5,244,997	\$ 1,507,252	\$ 6,752,249

III. Bond Program Budget Deficits - Not Board Approved - as of July 11, 2017				
Project Name - Item Description	Proposed Board Dates	Proposed Bond Budget Proceeds Deficits (Savings)		Total Proposed Bond & Non Bond Proceeds Budget Deficits
		Proposed Bond Budget Proceeds Deficits (Savings)	Proposed Non-Bond Proceeds Expenditures	
1 Partial Furniture Savings	7/25/2017	(304,708)	-	(304,708)
		\$ (304,708)	\$ -	\$ (304,708)

Grand Total Non Bond Expenditures (I, II, and III)	\$ 4,940,289	\$ 7,011,091	\$ 11,951,380
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**2013 Bond Construction Program
Summary of Technology and Furniture Purchases
Board and No Board Approved Required**

FY 2016 - 2017

Year-to-Date, As of July 11, 2017

	Funding Source					Total Bond & Non-Bond Proceeds
	Bond Proceeds	Non-Bond Proceeds M&O Taxes Fund	Non-Bond Proceeds Transfers to Plant Fund			
AV Equipment	\$ 3,796,196	\$ -	\$ 80,312			\$ 3,876,508
IT Equipment (1)	1,115,958	1,994,388	50,613			3,160,959
Surveillance Cameras	709,855	-	5,972			715,827
Servers	244,881	-	22,262			267,143
Access Control	-	-	-			-
Technology Total	\$ 5,866,890	\$ 1,994,388	\$ 159,159			\$ 8,020,437
Kitchen Equipment	\$ 591,041	\$ 778,671	-			\$ 1,369,712
Furniture	5,852,010	-	86,728			5,938,738
Special Instructional Equipment	-	1,901,106	-			1,901,106
Furniture Fixture Equipment (FFE) Total	\$ 6,443,051	\$ 2,679,777	\$ 86,728			\$ 9,209,557
Grand Total	\$ 12,309,941	\$ 4,674,165	\$ 245,887			\$ 17,229,994

Note:

(1) IT Equipment - Includes Computers, Printers, Wireless Access Points, Phones, etc

**2013 Bond Construction Program
Technology and Furniture Purchases
Board Approval Required**

FY 2016 - 2017

For the Month of July 2017

	Funding Source						Total Bond & Non-Bond Proceeds	No Board Approval Required (1)	Total
	Bond Proceeds Pending Board Approval	Non-Bond Proceeds M&O Taxes Pending Board Approval	Non-Bond Proceeds Transfers to Plant Fund Pending Board Approval						
Bond Purchases									
AV Equipment	\$ -	\$ -	\$ -			\$ -	\$ -	-	
IT Equipment - Computers	-	-	-			-	-	-	
IT Equipment - Printers	-	-	-			-	-	-	
Surveillance Cameras & Licenses	-	-	-			-	-	-	
Servers	-	-	-			-	-	-	
Technology Total	\$ -	\$ -	\$ -			\$ -	\$ -	-	
Furniture									
Special Instructional Equipment	\$ 2,073,894	\$ -	\$ 326,187.81			\$ 2,400,082	\$ 68,210	2,468,292	
Library Sound Masking System	-	58,035	-			58,035	-	58,035	
Alamo Iron Works	-	61,149	-			61,149	-	61,149	
Science Equipment and Models	-	474,442	-			474,442	-	474,442	
Welding Equipment - Airgas USA, LLC	-	161,811	-			161,811	-	161,811	
Furniture Fixture Equipment (FFE) Total	\$ 2,073,894	\$ 755,437	\$ 326,188			\$ 3,155,519	\$ 68,210	3,223,729	
Grand Total	\$ 2,073,894	\$ 755,437	\$ 326,188			\$ 3,155,519	\$ 68,210	3,223,729	

Note (1) Furniture amount of \$68,210 does not require board approval

	\$52,676	\$15,534	\$68,210
Furniture Grand Total	\$ 2,126,570	\$ 341,722	\$ 2,468,292

Review and Recommend Action on Change Orders for Use of Project Contingencies for the 2013 Bond Construction Program

- 1. Pecan Campus**
- 2. Mid Valley Campus**
- 3. Nursing Allied Health Campus**
- 4. Starr County Campus**
- 5. Regional Center for Public Safety Excellence**

Approval of proposed change orders for use of project contingencies for the 2013 Bond Construction Projects will be requested at the July 25, 2017 Board meeting.

Purpose

Projects for the 2013 Bond Construction program are in the construction stage and change orders are needed to allow the use of project contingencies within the Guaranteed Maximum Prices (GMPs) submitted by the Construction Managers-at-Risk (CM@Rs).

Justification

Change orders are needed for approval to provide for items needed to complete the construction of the projects.

Background

Project contingencies are provided as part of Guaranteed Maximum Price proposals submitted by the CM@Rs. GMPs are submitted by the CM@Rs at 60% construction drawings. There are two project contingencies and are based on percentages of the construction costs. Design Contingencies are included in the GMPs to allow for costs arising out of the final development and completion of the construction drawings and specifications. Design Contingencies are used at the CM@R's discretion with Owner oversight. Construction Contingencies are controlled solely at the discretion of the Owner. Both contingencies do not increase the amount of the GMPs.

On March 29, 2016, the Board of Trustees approved the delegation of authority to Broaddus & Associates to approve change orders from the use of Construction Contingencies for the 2013 Bond Construction Program. The approval amount per change order is \$5,000, with a monthly limit of \$25,000. Broaddus & Associates will also be expected to provide a contingency expenditure update to the Facilities Committee and Board of Trustees as part of their monthly update.

Funding Source

Funds are budgeted in the design and construction contingencies within the Guaranteed Maximum Prices for each of the 2013 Bond Construction project budgets. Funds are also budgeted in the FY2017-2018 Non-Bond Proceeds Transfers to Plant Fund (TxDPS) for the Regional Center for Public Safety Excellence Parking and Site Improvements project.

Reviewers

Broaddus and Associates and the design consultants for the associated projects concur with the pricing as presented in the Construction Manager's-at-Risk proposals.

Enclosed Documents

Change proposals from the Construction Manager-at-Risk for each change order request.

Presenters

Representatives from Broaddus and Associates will be present at the Facilities Committee meeting to present the proposed change orders.

Recommended Action

It is requested that the Facilities Committee recommend for Board approval at the July 25, 2017 Board meeting, the proposed change orders for the 2013 Bond Construction projects and funding sources as presented.

DESIGN CONTINGENCY SUMMARY

BOARD MEETING OF JULY 11, 2017

Total Program Design Contingency Allocation from the GMP's	\$1,493,870
Total Design Contingency Expenditures from previous reporting periods	(\$159,056)
Design Contingency Subtotal	\$1,334,814
Total Design Contingency Expenditures for July 11, 2017 reporting period	(\$136,543)
TOTAL REMAINING DESIGN CONTINGENCY	\$1,198,271

A.1 Pecan Campus		\$479,500
1.a North Academic Building		\$104,000
	<i>Previously Approved Expenditures</i>	
co.4	CR-28 - Revise Interior Roof side of Parapet wall sheathing from Dens-Glas gyp bd to Dens-Deck per Garland Roofing Req	(\$14,812)
co.5	CR 02 - ASI-02 Structural steel modifications at entry canopies	\$2,887
co.5	CR 03R- ASI-01 - Additional steel framing at building expansion joint	(\$3,100)
co.5	CR 05 - Exterior parapet angle addition	(\$6,831)
co.5	CR 07R - ASI-06 - Interior and Finishes: Light fixture revisions	\$275
co.5	CR 18 - ASI-02 Structural steel modifications at entry canopies	(\$1,091)
co.5	CR 21 - ASI-05: Mock-Up wall - added length and details	(\$1,775)
co.5	CR 22 - Additional structural pilasters at elevator shaft walls	(\$6,606)
co.6	CR 08R - AVIT Supplemental Information SI-01 dated October 13,2016 - Infrastructure modifications to teacher's podium floor boxes, data for offices, etc.	\$3,242
co.4	CR 11 - ASI-07: Electrical infrastructure supporting AVIT SI-01 - conduit, wall boxes, floor blockouts, etc.	(\$3,363)
	<i>Total Expenditures this Reporting Period</i>	(\$31,174)
Balance of Design Contingency Remaining		\$72,826
1.b South Academic Building		\$66,500
	<i>Previously Approved Expenditures</i>	
	CR 02R - AVIT Supplemental Info SI-01 dated October 13, 2016: Revise floor boxes types and locations (EFSB8 to RFB4, etc)	(\$2,034)
	CR 4 - Revise classroom lockset function to 'Secure-in-Place'	\$750
	CR 11 - ASI 01: Add door for AHU coil draw-out space	(\$2,315)
	CR 14 - Rfi 40_ Structural Steel 'X' brace conflict with Window Wall at Computer 2.401	(\$6,438)
	CR 23 - Rfi 40a-40b, 52, 59a & 60: Dry wall revisions to conceal storm drains, structural bracing, etc.	(\$3,041)
	<i>Total Expenditures this Reporting Period</i>	(\$13,078)
Balance of Design Contingency Remaining		\$53,422
1.C STEM Building		\$104,000
	<i>Previously Approved Expenditures</i>	
	CR-01 1st Floor Underslab Utility Trench	(\$50,300)
	CR-06R - RFI 08 - AVIT SI-01 - Revise Floor Box Type @ 22 Locations	(\$3,155)
	CR-08R - Revise 7 Door to 45 min fire rated doors	(\$2,700)
	CR-13 - RFI-34 Exhaust Fan Equipment support and duct flashing	(\$3,482)
	CR-14R - RFI-24 Duct/Ceiling conflicts at Corridor 1.100	(\$4,505)

CR-15 - Revise Interior Roof side of Parparet wall sheathing from Dens-Glas gyp bd to Dens-Deck per Garland Roofing Req	(\$4,974)
CR-16R2 - RFI-14, 36 & 41 add drywall chase to encase structural steel braces and storm drain headers	(\$6,768)
CR-18 - RFI 18 - AVIT-SI-01 Revise floor box location at Lvl 1 labs	(\$3,843)
CR 22 - Dual duct 'Y' connection to 96" Fume Hoods	(\$20,356)
<i>Total Expenditures this Reporting Period</i>	(\$100,083)
Balance of Design Contingency Remaining	\$3,917
1.d Student Activities & Cafeteria	\$70,000
<i>Previously Approved Expenditures</i>	\$0
CR-01 Remove 3 Existing Palm Trees	(\$750)
CR-02 Remove Existing Drain Box at North Side of Pad	(\$600)
CR-03 Remove Existing Drain Box at South Side of Pad	(\$600)
CR-06 Add Door in Hoistway to service elevator equipment	(\$2,245)
CR-07 RFI-06 Power to UV Light and Receipt in AHU's	(\$1,560)
CR-08 RFI-33 Add Fire Damper for AHU PU005	(\$786)
CR-09 RFI-36 Add Exhaust and R/A Fire Dampers	(\$958)
CR-10 Revise Sheathing from Treated Plywood to Dens- Glas	\$7,738
CR-12 Add 2 Layers of wood nailer at edge of high roof for insulation	(\$2,707)
CR-13R - Revise Interior Roof side of Parparet wall sheathing from Dens-Glas gyp bd to Dens-Deck per Garland Roofing Req	\$5,316
CR-14 ASI -08 Add 2 Floor Drains at Terrace Deck to maintain minimum concrete Depth for Structural Capacity	(\$3,600)
CR-15 ASI -11 Furniture- Electrical Infrastructure Revisions	\$805
<i>Total Expenditures this Reporting Period</i>	\$53
Balance of Design Contingency Remaining	\$70,053
1.e Thermal Plant	110,000
<i>Previously Approved Expenditures</i>	(110,000)
<i>Total Expenditures this Reporting Period</i>	0
Balance of Design Contingency Remaining	0
1.f Parking and Site Improvements	25,000
<i>Previously Approved Expenditures</i>	0
CR 02 - Delete Lime Stabilization at Parking Lot per Terracon CMT analysis of sub soil	21,689
CR 03 - Rfi 10 - Delete back flow preventer at water service to Student Union (SACB)	8,658
CR 05 - Rfi 14 - Reduce original sizes of fire service lines: 8" to 6", and 6" to 4"	8,550
CR 08R - Delete Fire Hydrant and associated service line	4,300
CR 13R - Rfi 22: Utility conflicts at Storm drain lines between Bldg E and Cooling Towers	(6,584)
CR 14 - AVIT Supplemental Info SI-02 dated May 4, 2017: IT Duct Bank - clarifications on routing around new buildings.	(7,937)
<i>Total Expenditures the Reporting Period</i>	28,676
Balance of Design Contingency Remaining	\$53,676

B2 Nursing Allied Health Campus	\$197,800
2a. New NAH Building	\$172,600
<i>Previously Approved Expenditures</i>	
CR-01 Vapor Barrier Product Substitution	\$6,750
CR-03 Reduce Generator Size/Capacity	\$78,010
CR-04 Finish Hardware Changes	\$260
CR-06 Provide Floor Box in Rm 3.515	(\$1,506)
CR-08 Relocate VAV Boxes and modify existing ductwork	(\$24,506)

	<i>Total Expenditures the Reporting Period</i>	\$59,008
Balance of Design Contingency Remaining		\$231,608
2b. Thermal Plant		\$2,200
	<i>Previously Approved Expenditures</i>	\$0
	<i>Total Expenditures the Reporting Period</i>	\$0
Balance of Design Contingency Remaining		\$2,200
2C. Parking & Site Improvements		\$23,000
	<i>Previously Approved Expenditures</i>	\$0
	<i>Total Expenditures the Reporting Period</i>	\$0
Balance of Design Contingency Remaining		\$23,000
B3 Technology Campus		\$110,188
3a. SW Building Renovation		\$99,857
	<i>Previously Approved Expenditures</i>	(\$16,156)
	<i>Total Expenditures the Reporting Period</i>	(\$16,156)
Balance of Design Contingency Remaining		\$83,701
3b. Parking & Site Improvements		\$10,331
	<i>Previously Approved Expenditures</i>	\$0
	<i>Total Expenditures the Reporting Period</i>	\$0
Balance of Design Contingency Remaining		\$10,331
B4 Mid Valley Campus		\$372,937
4a. Health Professions & Science Bldg.		\$193,887
	<i>Previously Approved Expenditures</i>	(\$33,834)
	<i>Total Expenditures the Reporting Period</i>	\$0
Balance of Design Contingency Remaining		\$160,053
4c. Library Expansion		\$34,723
	<i>Previously Approved Expenditures</i>	\$0
	<i>Total Expenditures the Reporting Period</i>	\$0
Balance of Design Contingency Remaining		\$34,723

4d. Student Services Bldg.		\$51,049
	<i>Previously Approved Expenditures</i>	\$0
	<i>Total Expenditures the Reporting Period</i>	\$0
<i>Balance of Design Contingency Remaining</i>		\$51,049
4e. Thermal Plant		\$61,547
	<i>Previously Approved Expenditures</i>	\$0
	<i>Total Expenditures the Reporting Period</i>	\$0
<i>Balance of Design Contingency Remaining</i>		\$61,547
4f. Parking & Site Improvements		\$31,731
	<i>Previously Approved Expenditures</i>	(\$15,222)
	<i>Total Expenditures the Reporting Period</i>	\$0
<i>Balance of Design Contingency Remaining</i>		\$16,509

B5 Starr County		\$212,731
5a. Health Professions & Science Bldg.		\$96,000
	<i>Previously Approved Expenditures</i>	
co.1	CR 001 AVIT Underground Conduits	(\$5,500)
co.1	CR 002 Electrical Feeder Conduit Changes	(\$4,980)
co.1	CR 003 MDF Conduit	(\$5,565)
co.1	CR 004 Floor Boxes	(\$8,590)
co.1	CR 005 K-Bracing Correction	(\$1,892)
co.1	CR 006 Roof Drain Locations	(\$1,800)
co.1	CR 007 Door Frame Changes	(\$1,430)
	<i>Total Expenditures the Reporting Period</i>	(\$29,757)
<i>Balance of Design Contingency Remaining</i>		\$66,243
5b. Workforce Training		on Hold
	<i>Previously Approved Expenditures</i>	\$0
	<i>Total Expenditures the Reporting Period</i>	on Hold
<i>Balance of Design Contingency Remaining</i>		on Hold
5c. Library Renovation		\$37,000
	<i>Previously Approved Expenditures</i>	\$0

	<i>Total Expenditures the Reporting Period</i>	\$0
	<i>Balance of Design Contingency Remaining</i>	\$37,000
5d. Student Services Addition.		\$13,000
	<i>Previously Approved Expenditures</i>	\$0
	<i>Total Expenditures the Reporting Period</i>	\$0
	<i>Balance of Design Contingency Remaining</i>	\$13,000
5e. Student Activities Addition		\$14,000
	<i>Previously Approved Expenditures</i>	\$0
	<i>Total Expenditures the Reporting Period</i>	\$0
	<i>Balance of Design Contingency Remaining</i>	\$14,000
5f. Thermal Plant		\$39,000
	<i>Previously Approved Expenditures</i>	\$0
	<i>Total Expenditures the Reporting Period</i>	\$0
	<i>Balance of Design Contingency Remaining</i>	\$39,000
5g. Parking & Site Improvements		\$37,700
	<i>Previously Approved Expenditures</i>	
	CR 001 - Underground Data Re-location	(\$32,042)
	CR 003 - Primary ElectricDuct Bank Changes	(\$1,990)
	<i>Total Expenditures the Reporting Period</i>	(\$34,032)
	<i>Balance of Design Contingency Remaining</i>	\$3,668

B6 Regional Center for Public Safety Excellence		\$96,745
6a. Training Facility		\$68,049
	<i>Previously Approved Expenditures</i>	\$0
	<i>Total Expenditures the Reporting Period</i>	\$0
	<i>Balance of Design Contingency Remaining</i>	\$68,049
6b. Parking and Site Improvements		\$28,696
	<i>Previously Approved Expenditures</i>	\$0
	<i>Total Expenditures the Reporting Period</i>	\$0

	<i>Balance of Design Contingency Remaining</i>	\$28,696

B7	<i>La Joya Teaching Site</i>	\$0
	<i>No Design Contingency</i>	<i>No Dollars</i>

CHANGE ORDER

NUMBER: 4

PROJECT NAME: **STC Pecan Campus**
 North Academic Building

DATE: July 11, 2017

PROJECT NO.: 916-102

To: D. Wilson Construction Co.
 1207 East Pecan
 McAllen, TX 78501

YOU ARE HEREBY AUTHORIZED TO PERFORM THE FOLLOWING ITEM (S) OF WORK AND TO ADJUST THE DESIGN CONTINGENCY SUM ACCORDINGLY, AS INDICATED BELOW:

SCOPE OF WORK: Design Contingency: Change Proposal Request No: CR 28
 CR 28 Revise interior (roof) side of parapet sheathing from Dens-Glas Gypsum Board to
 Dens-Deck Fiber Reinforced Roofing Board per Garland requirements **\$ (14,812)**

Sub Total **\$ (14,812)**

ATTACHMENTS: Subcontractor's quote and pricing breakdown.

ORIGINAL DESIGN CONTINGENCY	\$	104,000
DESIGN CONTINGENCY EXPENDITURE PRIOR TO THIS AUTHORIZATION		
DESIGN CONTINGENCY BALANCE PRIOR TO THIS AUTHORIZATION	\$	104,000
DESIGN CONTINGENCY SUM WILL BE <i>DECREASED</i> BY THIS AUTHORIZATION	\$	(14,812)
REMAINING DESIGN CONTINGENCY	\$	89,188

ODR RECOMMENDATION:
By: _____ Date: _____ <i>Broaddus & Associates</i>

ARCHITECT APPROVED:
By: _____ Date: _____ <i>PBK Architects</i>

CMR ACCEPTANCE:
By: _____ Date: _____

OWNER ACCEPTANCE:
By: _____ Date: _____ <i>Board of Trustees for South Texas College</i>

CHANGE ORDER

NUMBER: 5

PROJECT NAME: STC Pecan Campus
North Academic Building

DATE: July 11, 2017

PROJECT NO.: 916-102

To: D. Wilson Construction Co.
1207 East Pecan
McAllen, Texas 78501

YOU ARE HEREBY AUTHORIZED TO PERFORM THE FOLLOWING ITEM (S) OF WORK AND TO ADJUST THE DESIGN CONTINGENCY SUM ACCORDINGLY, AS INDICATED BELOW:

SCOPE OF WORK:	<u>Design Contingency: Change Proposal Request No.: CR 02, CR 03R, CR 05, CR 07R, CR 18, CR 21, and CR 22</u>		
	CR 02	ASI-02 Structural steel modifications at entry canopies	\$ 2,887
	CR 03R	ASI-01 - Additional steel framing at building expansion joint	\$ (3,100)
	CR 05	Exterior parapet angle addition	\$ (6,831)
	CR 07R	ASI-06 - Interior and Finishes: Light fixture revisions	\$ 275
	CR 18	ASI-02 Structural steel modifications at entry canopies	\$ (1,091)
	CR 21	ASI-05: Mock-Up wall - added length and details	\$ (1,775)
	CR 22	Additional structural pilasters at elevator shaft walls	\$ (6,606)

Sub Total \$ (16,241)

ATTACHMENTS: Subcontractor's quote and pricing breakdown.

ORIGINAL DESIGN CONTINGENCY AMOUNT	\$ 104,000
DESIGN CONTINGENCY EXPENDITURE AMOUNT PRIOR TO THIS AUTHORIZATION	<u>\$ (14,812)</u>
DESIGN CONTINGENCY AMOUNT BALANCE PRIOR TO THIS AUTHORIZATION	\$ 89,188
DESIGN CONTINGENCY SUM WILL BE DECREASED BY THIS AUTHORIZATION	<u>\$ (16,241)</u>
REMAINING COST OF WORK BALANCE	\$ 72,947

ODR RECOMMENDATION:

By: _____ Date: _____
Broaddus & Associates

ARCHITECT APPROVED:

By: _____ Date: _____
PBK, Architects

CMR ACCEPTANCE:

By: _____ Date: _____

OWNER ACCEPTANCE:

By: _____ Date: _____
Board of Trustees for South Texas College

CHANGE ORDER

NUMBER: 6

PROJECT NAME: **STC Pecan Campus**
 North Academic Building

DATE: July 11, 2017

PROJECT NO.: 916-102

To: D. Wilson Construction Co.
1207 East Pecan
McAllen, Texas 78501

YOU ARE HEREBY AUTHORIZED TO PERFORM THE FOLLOWING ITEM (S) OF WORK AND TO ADJUST THE DESIGN CONTINGENCY SUM ACCORDINGLY, AS INDICATED BELOW:

SCOPE OF WORK:	<u>Design Contingency: Change Proposal Request No.: CR 08R and CR 11.</u>	
	CR 08R AVIT Supplemental Information SI-01 dated October 13,2016 - Infrastructure modifications to teacher's podium floor boxes, data for offices, etc.	\$ 3,242
	CR 11 ASI-07: Electrical infrastructure supporting AVIT SI-01 - conduit, wall boxes, floor blockouts, etc.	\$ (3,363)
	Sub Total	<u>\$ (121)</u>

ATTACHMENTS: Subcontractor's quote and pricing breakdown.

ORIGINAL DESIGN CONTINGENCY AMOUNT	\$ 104,000
DESIGN CONTINGENCY EXPENDITURE AMOUNT PRIOR TO THIS AUTHORIZATION	<u>\$ (31,053)</u>
DESIGN CONTINGENCY AMOUNT BALANCE PRIOR TO THIS AUTHORIZATION	\$ 72,947
DESIGN CONTINGENCY SUM WILL BE DECREASED BY THIS AUTHORIZATION	<u>\$ (121)</u>
REMAINING COST OF WORK BALANCE	<u>\$ 72,826</u>

ODR RECOMMENDATION:

By: _____ Date: _____
Broaddus & Associates

ARCHITECT APPROVED:

By: _____ Date: _____
PBK, Architects

CMR ACCEPTANCE:

By: _____ Date: _____

OWNER ACCEPTANCE:

By: _____ Date: _____
Board of Trustees for South Texas College



CHANGE ORDER

NUMBER: 3

PROJECT NAME: STC Pecan Campus
South Academic Building - 'Y'

DATE: July 11, 2017

PROJECT NO.: 916-114

To: D. Wilson Construction Co.
1207 East Pecan
McAllen TX, 78501

YOU ARE HEREBY AUTHORIZED TO PERFORM THE FOLLOWING ITEM (S) OF WORK AND TO ADJUST THE DESIGN CONTINGENCY SUM ACCORDINGLY, AS INDICATED BELOW:

SCOPE OF WORK: Design Contingency: Change Proposal Request No.: CR 02R, CR 04, CR 11, CR 14 and CR 23.

CR 02R	AVIT Supplemental Info SI-01 dated October 13, 2016: Revise floor boxes types and locations (EFSB8 to RFB4, etc)	\$	(2,034)
CR 4	Revise classroom lockset function to 'Secure-in-Place'	\$	750
CR 11	ASI 01: Add door for AHU coil draw-out space	\$	(2,315)
CR 14	Rfi 40_Structural Steel 'X' brace conflict with Window Wall at Computer 2.401	\$	(6,438)
CR 23	Rfi 40a-40b, 52, 59a & 60: Dry wall revisions to conceal storm drains, structural bracing, etc.	\$	(3,041)
	Sub Total	\$	(13,078)

ATTACHMENTS: Subcontractor's quotes, pricing, evaluation and recommendations

ORIGINAL DESIGN CONTINGENCY AMOUNT	\$ 66,500
DESIGN CONTINGENCY EXPENDITURE PRIOR TO THIS AUTHORIZATION	\$ -
DESIGN CONTINGENCY BALANCE PRIOR TO THIS AUTHORIZATION	\$ 66,500
DESIGN CONTINGENCY SUM WILL BE DECREASE BY THIS AUTHORIZATION	\$ (13,078)
REMAINING DESIGN CONTINGENCY BALANCE	\$ 53,422

ODR RECOMMENDATION:

By: _____ Date: _____

ARCHITECT APPROVED:

By: _____ Date: _____

CMR ACCEPTANCE:

By: _____ Date: _____

OWNER ACCEPTANCE:

By: _____ Date: _____
Board of Trustees for South Texas College



CHANGE ORDER

NUMBER: 3

PROJECT NAME: STC Pecan Campus
STEM BLDG

DATE: July 11, 2017

PROJECT NO.: 916-126

To: D. Wilson Construction Co.
1207 E. Pecan
McAllen, Texas 78501

YOU ARE HEREBY AUTHORIZED TO PERFORM THE FOLLOWING ITEM (S) OF WORK AND TO ADJUST THE DESIGN CONTINGENCY SUM ACCORDINGLY, AS INDICATED BELOW:

SCOPE OF WORK:	<u>Design Contingency: Change Proposal Request No.: CR 01, CR 06R, CR 8R, CR 13, CR 14R, CR 15, CR 16R2 and CR 18.</u>	
	CR 01: Underslab Utility Trench	\$ (50,300)
	CR 6R: Revise Floor Box types - 22 locations	\$ (3,155)
	CR 08R: Revised 7 Doors to 45 min fire rated doors	\$ (2,700)
	CR 13: Exhaust Fan equipment support and duct flashing	\$ (3,482)
	CR 14R: Duct/Ceiling conflicts at Corr 1.100	\$ (4,505)
	CR 15: Revise interior (roof) side of parapet sheathing from Dens-Glas Gypsum Board to Dens-Deck Fiber Reinforced Roofing Board per Garland requirements	\$ (4,974)
	CR 16R2: Add'l drywall chase to encase structural steel braces and storm drain leaders	\$ (6,768)
	CR 18: Revise floor box location at Lv1 labs	\$ (3,843)
	Sub Total	\$ (79,727)

ATTACHMENTS: Subcontractor's quote and pricing breakdown.

ORIGINAL DESIGN CONTINGENCY	\$ 104,000
DESIGN CONTINGENCY EXPENDITURE AMOUNT PRIOR TO THIS AUTHORIZATION	\$ -
DESIGN CONTINGENCY AMOUNT BALANCE PRIOR TO THIS AUTHORIZATION	\$ 104,000
DESIGN CONTINGENCY SUM WILL BE DECREASED BY THIS AUTHORIZATION	<u>\$ (79,727)</u>
REMAINING DESIGN CONTINGENCY	\$ 24,273

ODR RECOMMENDATION:	
By: _____ <i>Broaddus & Associates</i>	Date: _____

ARCHITECT APPROVED:	
By: _____ <i>Boultinghouse Simpson Gates, Architects</i>	Date: _____

CMR ACCEPTANCE:	
By: _____	Date: _____

OWNER ACCEPTANCE:	
By: _____ <i>Board of Trustees for South Texas College</i>	Date: _____

CHANGE ORDER

NUMBER: 5

PROJECT NAME: STC Pecan Campus
STEM BLDG

DATE: July 11, 2017

PROJECT NO.: 916-126

To: D. Wilson Construction Co.
1207 E. Pecan
McAllen, Texas 78501

YOU ARE HEREBY AUTHORIZED TO PERFORM THE FOLLOWING ITEM (S) OF WORK AND TO ADJUST THE DESIGN CONTINGENCY SUM ACCORDINGLY, AS INDICATED BELOW:

SCOPE OF WORK:	<u>Design Contingency: Change Proposal Request No.: CR 22</u>	
	CR 22 Dual duct 'Y' connection to 96" Fume Hoods	\$ (20,356)
		Sub Total \$ (20,356)
ATTACHMENTS:	<u>Subcontractor's quote and pricing breakdown.</u>	

ORIGINAL DESIGN CONTINGENCY AMOUNT	\$	104,000
DESIGN CONTINGENCY EXPENDITURE AMOUNT PRIOR TO THIS AUTHORIZATION	\$	(79,727)
DESIGN CONTINGENCY AMOUNT BALANCE PRIOR TO THIS AUTHORIZATION	\$	24,273
DESIGN CONTINGENCY SUM WILL BE DECREASED BY THIS AUTHORIZATION	\$	(20,356)
REMAINING COST OF WORK BALANCE	\$	3,917

ODR RECOMMENDATION:

By: _____ Date: _____
Broaddus & Associates

ARCHITECT APPROVED:

By: _____ Date: _____
Boultinghouse Simpson Gates, Architects

CMR ACCEPTANCE:

By: _____ Date: _____

OWNER ACCEPTANCE:

By: _____ Date: _____
Board of Trustees for South Texas College

CHANGE ORDER

NUMBER: 1

PROJECT NAME: STC Pecan Campus
Student Activities & Cafeteria

DATE: June 8, 2017

PROJECT NO.: 916-138

To: D. Wilson Construction Co.
1207 East Pecan
McAllen, Texas 78501

YOU ARE HEREBY AUTHORIZED TO PERFORM THE FOLLOWING ITEM (S) OF WORK AND TO ADJUST THE DESIGN CONTINGENCY SUM ACCORDINGLY, AS INDICATED BELOW:

SCOPE OF WORK:	Design Contingency: Change Proposal Request No.: CR 01, CR 02, CR 03, CR 06, CR 07, CR 08, CR 09, CR 10, CR 12, CR 13R, CR 14 and CR 15		
	CR 01 Remove 3 existing palm trees	\$	(750)
	CR 02 Remove existing drain box at North side of pad	\$	(600)
	CR 03 Remove existing drain box at Southwest corner of pad	\$	(600)
	CR 06 Add door in hoist way to service elevator equipment	\$	(2,245)
	CR 07 Power to UV light and receipts in AHU's	\$	(1,560)
	CR 08 Add fire damper for AHU PU005	\$	(786)
	CR 09 Add Exhaust and R/A fire dampers	\$	(958)
	CR 10 Revise wall sheathing from treated plywood to Dens-Glas gypsum board	\$	7,738
	CR 12 Add 2 layers wood nailer at edge of high roof for insulation depth	\$	(2,707)
	CR 13R Revise interior (roof) side of parapet sheathing from Dens-Glas to Dens- Deck per Garland req.	\$	5,316
	CR 14 Add 2 floor drains at Terrace Deck to maintain min. concrete depth for structural capacity	\$	(3,600)
	CR 15 Furniture-Electrical infrastructure revisions		805
		Sub Total \$	53

ATTACHMENTS: Subcontractor's quote and pricing breakdown.

ORIGINAL DESIGN CONTINGENCY AMOUNT	\$	70,000
DESIGN CONTINGENCY EXPENDITURE AMOUNT PRIOR TO THIS AUTHORIZATION	\$	-
DESIGN CONTINGENCY AMOUNT BALANCE PRIOR TO THIS AUTHORIZATION	\$	70,000
DESIGN CONTINGENCY SUM WILL BE DECREASED BY THIS AUTHORIZATION	\$	53
REMAINING COST OF WORK BALANCE	\$	70,053

ODR RECOMMENDATION:

By: _____ Date: _____
Broaddus & Associates

ARCHITECT APPROVED:

By: _____ Date: _____
The Warren Group, Architects

CMR ACCEPTANCE:

By: _____ Date: _____
D. Wilson Construction Company, Inc.

OWNER ACCEPTANCE:

By: _____ Date: _____
Board of Trustees for South Texas College

CHANGE ORDER

NUMBER: 2

PROJECT NAME: STC Pecan Campus
Parking & Site Improvements

DATE: July 11, 2017

PROJECT NO.: 916-162

To: D. Wilson Construction Co.
1209 East Pecan
McAllen TX, 78502

YOU ARE HEREBY AUTHORIZED TO PERFORM THE FOLLOWING ITEM (S) OF WORK AND TO ADJUST THE DESIGN CONTINGENCY SUM ACCORDINGLY, AS INDICATED BELOW:

SCOPE OF WORK:	<u>Design Contingency: Change Proposal Request No.: CR 02, CR 03, CR 05, CR 08R, CR 13R and CR 14</u>		
	CR 02	Delete Lime Stabilization at Parking Lot per Terracon CMT analysis of sub soil	\$ 21,689
	CR 03	Rfi 10 - Delete back flow preventer at water service to Student Union (SACB)	\$ 8,658
	CR 05	Rfi 14 - Reduce original sizes of fire service lines: 8" to 6", and 6" to 4"	\$ 8,550
	CR 08R	Delete Fire Hydrant and associated service line	\$ 4,300
	CR 13R	Rfi 22: Utility conflicts at Storm drain lines between Bldg E and Cooling Towers	\$ (6,584)
	CR 14	AVIT Supplemental Info SI-02 dated May 4, 2017: IT Duct Bank - clarifications on routing around new buildings.	\$ (7,937)
		Sub Total	\$ 28,676

ATTACHMENTS: Subcontractor's quotes, pricing, evaluation and recommendations

ORIGINAL DESIGN CONTINGENCY AMOUNT	\$ 25,000
DESIGN CONTINGENCY EXPENDITURE PRIOR TO THIS AUTHORIZATION	\$ -
DESIGN CONTINGENCY BALANCE PRIOR TO THIS AUTHORIZATION	\$ 25,000
DESIGN CONTINGENCY SUM WILL BE INCREASED BY THIS AUTHORIZATION	\$ 28,676
REMAINING DESIGN CONTINGENCY BALANCE	\$ 53,676

ODR RECOMMENDATION:

By: _____ Date: _____

ARCHITECT APPROVED:

By: _____ Date: _____
Perez Consulting Engineers

CMR ACCEPTANCE:

By: _____ Date: _____

OWNER ACCEPTANCE:

By: _____ Date: _____
Board of Trustees for South Texas College

CHANGE ORDER

NUMBER: 2

PROJECT NAME: STC Nursing Campus
 NAH Expansion

DATE: July 11, 2017

PROJECT NO.: 916-202

To: D. Wilson Construction Co.
 1207 East Pecan
 McAllen TX, 78501

YOU ARE HEREBY AUTHORIZED TO PERFORM THE FOLLOWING ITEM (S) OF WORK AND TO ADJUST THE DESIGN CONTINGENCY SUM ACCORDINGLY, AS INDICATED BELOW:

SCOPE OF WORK:	<u>Design Contingency: Change Proposal Request No.: CR 001, CR 003, CR 004, CR 006 and CR 008</u>		
	CR:001 Vapor Barrier Product Substitution	\$	6,750
	CR:003 Update Generator	\$	78,010
	CR:004 Hardware Revisions	\$	260
	CR:006 Floor Box Rm 3.515	\$	(1,506)
	CR:008 Relocate HVAC duct, grilles, equipment	\$	(24,506)
		Sub Total	\$ 59,008

ATTACHMENTS: Subcontractor's quote and pricing breakdown.

ORIGINAL DESIGN CONTINGENCY	\$	172,600
DESIGN CONTINGENCY EXPENDITURE PRIOR TO THIS AUTHORIZATION	\$	-
DESIGN CONTINGENCY BALANCE PRIOR TO THIS AUTHORIZATION	\$	172,600
DESIGN CONTINGENCY SUM WILL BE INCREASED BY THIS AUTHORIZATION	\$	59,008
REMAINING DESIGN CONTINGENCY	\$	231,608

ODR RECOMMENDATION:

By: _____ Date: _____
Broaddus & Associates

ARCHITECT APPROVED:

By: _____ Date: _____
ERO, Architects

CMR ACCEPTANCE:

By: _____ Date: _____

OWNER ACCEPTANCE:

By: _____ Date: _____
Board of Trustees for South Texas College

CHANGE ORDER

NUMBER: 1

PROJECT NAME: **STC STARR COUNTY CAMPUS**
Health Professions

DATE: July 11, 2017

PROJECT NO.: 15-709

To: D. Wilson Construction Co.
1207 East Pecan
McAllen TX 78501

YOU ARE HEREBY AUTHORIZED TO PERFORM THE FOLLOWING ITEM (S) OF WORK AND TO ADJUST THE DESIGN CONTINGENCY SUM ACCORDINGLY, AS INDICATED BELOW:

SCOPE OF WORK:	<u>Design Contingency: Change Proposal Request No.: CR 001, CR 002, CR 003, CR 004, CR 005, CR 006 and CR 007</u>	
	CR 001 AVIT Underground Conduits	\$ (5,500)
	CR 002 Electrical Feeder Conduit Changes	\$ (4,980)
	CR 003 MDF Conduit	\$ (5,565)
	CR 004 Floor Boxes	\$ (8,590)
	CR 005 K-Bracing Correction	\$ (1,892)
	CR 006 Roof Drain Locations	\$ (1,800)
	CR 007 Door Frame Changes	\$ (1,430)
	Sub Total	\$ (29,757)

ATTACHMENTS:

ORIGINAL DESIGN CONTINGENCY	\$ 96,000
DESIGN CONTINGENCY EXPENDITURE AMOUNT PRIOR TO THIS AUTHORIZATION	\$ -
DESIGN CONTINGENCY AMOUNT BALANCE PRIOR TO THIS AUTHORIZATION	\$ 96,000
DESIGN CONTINGENCY SUM WILL BE DECREASED BY THIS AUTHORIZATION	\$ (29,757)
REMAINING DESIGN CONTINGENCY	\$ 66,243

ODR RECOMMENDATION:

By: _____ Date: _____
Broaddus & Associates

ARCHITECT APPROVED:

By: _____ Date: _____
Mata + Garcia Architects

CMR ACCEPTANCE:

By: _____ Date: _____

OWNER ACCEPTANCE:

By: _____ Date: _____
Board of Trustees for South Texas College

CHANGE ORDER

NUMBER: 1

PROJECT NAME: **STC STARR COUNTY CAMPUS**
 Parking and Site

DATE: July 11, 2017

PROJECT NO.: 15-715

To: D. Wilson Construction Co.
 1207 East Pecan
 McAllen TX 78501

YOU ARE HEREBY AUTHORIZED TO PERFORM THE FOLLOWING ITEM (S) OF WORK AND TO ADJUST THE DESIGN CONTINGENCY SUM ACCORDINGLY, AS INDICATED BELOW:

SCOPE OF WORK:	Design Contingency: Change Proposal Request No.: CR 001, and CR 003.		
	CR 001 Underground Data Re-location	\$	(32,042)
	CR 003 Primary ElectricDuct Bank Changes	\$	(1,990)

ATTACHMENTS:	Sub Total	\$	(34,032)
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ORIGINAL DESIGN CONTINGENCY	\$	37,700
DESIGN CONTINGENCY EXPENDITURE AMOUNT PRIOR TO THIS AUTHORIZATION	\$	-
DESIGN CONTINGENCY BALANCE PRIOR TO THIS AUTHORIZATION	\$	37,700
DESIGN CONTINGENCY SUM WILL BE DECREASED BY THIS AUTHORIZATION	\$	(34,032)
REMAINING DESIGN CONTINGENCY	\$	3,668

ODR RECOMMENDATION:

By: _____ Date: _____
Broaddus & Associates

ARCHITECT APPROVED:

By: _____ Date: _____
Melden & Hunt, Architects

CMR ACCEPTANCE:

By: _____ Date: _____

OWNER ACCEPTANCE:

By: _____ Date: _____
Board of Trustees for South Texas College



CHANGE ORDER

NUMBER: 1

PROJECT NAME: **STC STARR COUNTY CAMPUS**
Parking and Site

DATE: July 11, 2017

PROJECT NO.: 15-715

To: D. Wilson Construction Co.
1207 East Pecan
McAllen TX 78501

YOU ARE HEREBY AUTHORIZED TO PERFORM THE FOLLOWING ITEM (S) OF WORK AND TO ADJUST THE DESIGN CONTINGENCY SUM ACCORDINGLY, AS INDICATED BELOW:

SCOPE OF WORK: Design Contingency: Change Proposal Request No.: CR 001, and CR 003.

CR 001	Underground Data Re-location	\$	(32,042)
CR 003	Primary Electric Duct Bank Changes	\$	(1,990)

ATTACHMENTS: Sub Total \$ (34,032)

ORIGINAL DESIGN CONTINGENCY	\$	37,700
DESIGN CONTINGENCY EXPENDITURE AMOUNT PRIOR TO THIS AUTHORIZATION	\$	-
DESIGN CONTINGENCY BALANCE PRIOR TO THIS AUTHORIZATION	\$	37,700
DESIGN CONTINGENCY SUM WILL BE DECREASED BY THIS AUTHORIZATION	\$	(34,032)
REMAINING DESIGN CONTINGENCY	\$	3,668

ODR RECOMMENDATION:

By: _____ Date: _____
Broaddus & Associates

ARCHITECT APPROVED:

By: _____ Date: _____
Melden & Hunt, Architects

CMR ACCEPTANCE:

By: _____ Date: _____
D. Wilson Construction Company, Inc.

OWNER ACCEPTANCE:

By: _____ Date: _____
Board of Trustees for South Texas College

OWNER CONSTRUCTION CONTINGENCY SUMMARY

FACILITIES MEETING OF JULY 11, 2017

Program Construction Contingency Allocation from the GMP's	1,862,446
Construction Contingency Expeditors from previous reviews	-89,777
Owner Construction Contingency Subtotal	1,772,669
Total Construction Contingency Expenditures for July 11, 2017 reporting	-393,735
Total Owner Construction Contingency Remaining	1,378,934

B.1 Pecan Campus		601,845
1.a North Academic Building		\$162,000
	<i>Previously Approved Expenditures</i>	<i>(\$720)</i>
co.3	CR-29 - Add a 2nd set of Building ID Letters to Canopy Façade	<i>(\$6,405)</i>
co.7	CR-30R3 AVIT SI-02 Audio Visual Modifications for monitors, computer and Classroom ect.	<i>(\$16,052)</i>
co.7	CR-35R3 AVIT SI-03 Audio Visual modifications for Active Learning Classrooms	<i>(\$28,052)</i>
co.7	CR-37 ASI-13 Electrical infrastructure for AVIT SI-02 Conduit and Boxes	<i>(\$8,969)</i>
co.7	CR-38 ASI-14 Electrical infrastructure for AVIT SI-03 Conduit and Boxes	<i>(\$3,493)</i>
co.7	Modify Construction Fence and Construction Trailer plumbing to accommodate Mc Allen ISD	<i>(\$1,254)</i>
	Total Expenditures this Reporting Period	(64,225)
	Balance of Const. Contingency Remaining	97,055
1.b South Academic Building		98,355
	<i>Previously Approved Expenditures</i>	<i>0</i>
co.3	CR-03R - Structural Stl Fabrication delay from RFI and Sub. Process 46 days	<i>0</i>
co.3	CR-12 Weather and Subsequent muddy conditions - 7 day	<i>0</i>
co.3	CR-13R - Electrical Infrastructure to Final Furniture e Plan	<i>(4,556)</i>
co.3	CR-21 - CHW Extension: Offset around existing tree and manhole	<i>(9,356)</i>
co.4	CR-22R AVIT Supplemental Info. SI-02 dated May 18.2017. Misc revisions for Fixed Panel Monitors, Classrooms to Computer Lab upgrades, ect	<i>(21,025)</i>
	Total Expenditures this Reporting Period	(34,937)
	Balance of Const. Contingency Remaining	63,418
1.c STEM Building		153,990
	<i>Previously Approved Expenditures</i>	<i>(36,507)</i>
co.4	CR-20R Revised Lab service fixtures per Submittal 27a - combine gas turrets to double outlet , add DI water to service sinks, ect.	<i>(6,817)</i>
co.4	CR-21R AVIT Supplemental Info. SI-02 dated May 18, 2017; Misc revisions Flat Panel Monitors	<i>(31,559)</i>
	Total Expenditures this Reporting Period	(38,376)
	Balance of Const. Contingency Remaining	79,107
1.d Student Activities & Cafeteria		100,000
	<i>Previously Approved Expenditures</i>	<i>0</i>

	Total Expenditures this Reporting Period	\$0
	Balance of Const. Contingency Remaining	\$100,000
1.e Thermal Plant		
		\$50,000
	Previously Approved Expenditures	\$50,000
	Total Expenditures this Reporting Period	\$0
	Balance of Const. Contingency Remaining	\$0
1.f Parking and Site Improvements		
		\$38,900
	Previously Approved Expenditures	\$0
co.1	CR-01 Storm Drain conflict with existing SS fro Temporary Bldg	(\$4,577)
co.1	CR-09 Valve to Isolate Bldg M for water main shut down at NAB storm drain inlet	(\$3,849)
co.1	CR-10 Remove existing water main valves at NAB storm drain inlet per City of Mc Allen	n/c
co.1	CR-12 Utility Conflicts at NAB Storm drain inlet	(\$9,097)
	Total Expenditures the Reporting Period	(\$17,523)
	Balance of Const. Contingency Remaining	\$21,377

B2	Nursing Allied Health Campus	\$254,086
2a. New NAH Building		
		\$178,900
	Previously Approved Expenditures	\$0
co.1	CP-02 Lavatories and Toilet Partition Revisions	(\$16,776)
co.1	CP-07 Add 13 Junction Boxes and Conduit	(\$3,106)
co.3	CPR-05 Additional Power Outlets	(\$2,450)
co.3	CPR-09 WHJW SI#2R2	(\$123,369)
	Total Expenditures the Reporting Period	(\$145,701)
	Balance of Const. Contingency Remaining	\$33,199
2b. Thermal Plant		
		\$3,386
	Previously Approved Expenditures	\$0
		\$0
	Total Expenditures the Reporting Period	\$0
	Balance of Const. Contingency Remaining	\$3,386
2c. Parking & Site Improvements		
		\$34,207
	Previously Approved Expenditures	\$0
		\$0
	Total Expenditures the Reporting Period	\$0
	Balance of Const. Contingency Remaining	\$34,207

B3 Technology Campus		\$166,676
3a. SW Building Renovation		\$151,179
	<i>Previously Approved Expenditures</i>	(\$13,593)
	<i>Total Expenditures the Reporting Period</i>	\$0
Balance of Const. Contingency Remaining		\$137,586
3b. Parking & Site Improvements		\$15,497
	<i>Previously Approved Expenditures</i>	\$0
	<i>Total Expenditures the Reporting Period</i>	\$0
Balance of Const. Contingency Remaining		\$15,497

B4 Mid Valley Campus		\$372,937
4a. Health Professions & Science Bldg.		\$219,737
	<i>Previously Approved Expenditures</i>	\$0
	<i>Total Expenditures the Reporting Period</i>	\$0
Balance of Const. Contingency Remaining		\$219,737
4c. Library Renovation		\$34,723
	<i>Previously Approved Expenditures</i>	\$0
	<i>Total Expenditures the Reporting Period</i>	\$0
Balance of Const. Contingency Remaining		\$34,723
4d. Student Services Bldg.		\$51,049
co.1	<i>Previously Approved Expenditures</i>	(\$6,000)
co.2	CR-1R Stone Veneer Clarifications	(\$5,000)
co.2	CR-02 Hardware Changes	(\$1,210)
co.2	CR-05 Kitchen Equipment Clarifications	(\$364)
co.2	CR-07 Water Cooler Model Change	(\$1,000)
co.2	CR-08 Water Heater Changes	(\$500)
co.2	CR-10 Rotation of Existing AHU-RTU-1	(\$6,440)
	<i>Total Expenditures the Reporting Period</i>	(\$14,514)
Balance of Const. Contingency Remaining		\$30,535
4e. Thermal Plant		\$61,547
	<i>Previously Approved Expenditures</i>	\$0
	<i>Total Expenditures the Reporting Period</i>	\$0
Balance of Const. Contingency Remaining		\$61,547
4f. Parking & Site Improvements		\$31,731
co.1	<i>Previously Approved Expenditures</i>	(8,804)

	<i>Total Expenditures the Reporting Period</i>	\$0
	Balance of Const. Contingency Remaining	\$58,000
	5g. Parking & Site Improvements	\$52,950
	<i>Previously Approved Expenditures</i>	\$0
co.1	<i>CR-06 Revised Entry Plan</i>	(\$17,425)
co.1	<i>CR-07 - Added Parking Spaces per Revised Entry Plan</i>	(\$28,345)
	<i>Total Expenditures the Reporting Period</i>	(\$45,770)
	Balance of Const. Contingency Remaining	\$7,180

	B6 Center for Public Safety Excellence	\$127,295
	6a. Training Facility	\$89,538
	<i>Previously Approved Expenditures</i>	\$0
	<i>Total Expenditures the Reporting Period</i>	\$0
	Balance of Const. Contingency Remaining	\$89,538
	6b Parking and Site Improvements	\$37,757
	<i>Previously Approved Expenditures</i>	\$0
	<i>Total Expenditures the Reporting Period</i>	\$0
	Balance of Const. Contingency Remaining	\$37,757

	B7 La Joya Teaching Site	
	7a Building Renovation and Welding Shop	No Const. Cont.
	<i>Total Expenditures the Reporting Period</i>	
	Balance of Const. Contingency Remaining	



CHANGE ORDER

NUMBER: 3

PROJECT NAME: STC Pecan Campus
North Academic Building

DATE: July 11, 2017

PROJECT NO.: 916-102

To: D. Wilson Construction Co.
1207 East Pecan
McAllen TX, 78501

YOU ARE HEREBY AUTHORIZED TO PERFORM THE FOLLOWING ITEM (S) OF WORK AND TO ADJUST THE OWNER'S CONSTRUCTION CONTINGENCY SUM ACCORDINGLY, AS INDICATED BELOW:

SCOPE OF WORK:	Owner's Construction Contingency: Change Proposal Request No.: CR 29		
	CR 29 Building Letters - Add Second Set on Canopy Fascia	\$	(6,405)
		Sub Total	\$ (6,405)

ATTACHMENTS: Subcontractor's quote and pricing breakdown.

ORIGINAL OWNER'S CONSTRUCTION CONTINGENCY	\$	162,000
OWNER'S CONSTRUCTION CONTINGENCY EXPENDITURE PRIOR TO THIS AUTHORIZATION	\$	(720)
OWNER'S CONSTRUCTION CONTINGENCY BALANCE PRIOR TO THIS AUTHORIZATION	\$	161,280
OWNER'S CONSTRUCTION CONTINGENCY SUM WILL BE DECREASED BY THIS AUTHORIZATION	\$	(6,405)
REMAINING OWNER'S CONSTRUCTION CONTINGENCY	\$	154,875

ODR RECOMMENDATION:

By: _____ Date: _____
Broaddus & Associates

ARCHITECT APPROVED:

By: _____ Date: _____
PBK, Architects

CMR ACCEPTANCE:

By: _____ Date: _____

OWNER ACCEPTANCE:

By: _____ Date: _____
Board of Trustees for South Texas College

CHANGE ORDER

NUMBER: 7

PROJECT NAME: STC Pecan Campus
North Academic Building

DATE: July 11, 2017

PROJECT NO.: 916-102

To: D. Wilson Construction Co.
1207 East Pecan
McAllen TX, 78501

YOU ARE HEREBY AUTHORIZED TO PERFORM THE FOLLOWING ITEM (S) OF WORK AND TO ADJUST THE OWNER'S CONSTRUCTION CONTINGENCY SUM ACCORDINGLY, AS INDICATED BELOW:

SCOPE OF WORK:	<u>Owner's Construction Contingency: Change Proposal Request No.: CR 30R3, CR 35R3, CR 37, CR 38 and CR 39.</u>	
	CR 30R3 AVIT SI-02: Audio Visual modifications for monitors, Computer Classroom, etc	\$ (16,052)
	CR 35R3 AVIT SI-03: Audio Visual modifications for Active Learning Classroom, etc	\$ (28,052)
	CR 37 ASI-13: Electrical infrastructure for AVIT SI-02: Conduit and boxes, etc.	\$ (8,969)
	CR 38 ASI-14: Electrical infrastructure for AVIT SI-03: Conduit and boxes, etc.	\$ (3,493)
	CR 39 Modify construction fencing to accommodate McAISD portable classroom move	\$ (1,254)
	Sub Total	\$ (57,820)

ATTACHMENTS: Subcontractor's quote and pricing breakdown.

ORIGINAL OWNER'S CONSTRUCTION CONTINGENCY	\$ 162,000
OWNER'S CONSTRUCTION CONTINGENCY EXPENDITURE PRIOR TO THIS AUTHORIZATION	\$ (7,125)
OWNER'S CONSTRUCTION CONTINGENCY BALANCE PRIOR TO THIS AUTHORIZATION	\$ 154,875
OWNER'S CONSTRUCTION CONTINGENCY SUM WILL BE DECREASED BY THIS AUTHORIZATION	\$ (57,820)
REMAINING OWNER'S CONSTRUCTION CONTINGENCY	\$ 97,055

ODR RECOMMENDATION:

By: _____ Date: _____
Broaddus & Associates

ARCHITECT APPROVED:

By: _____ Date: _____
PBK, Architects

CMR ACCEPTANCE:

By: _____ Date: _____

OWNER ACCEPTANCE:

By: _____ Date: _____
Board of Trustees for South Texas College



CHANGE ORDER

NUMBER: 2

PROJECT NAME: STC Pecan Campus
South Academic Building

DATE: June 8, 2017

PROJECT NO.: 916-114

To: D Wilson Construction Co.
1207 East Pecan
McAllen, Texas 78501

YOU ARE HEREBY AUTHORIZED TO PERFORM THE FOLLOWING ITEM (S) OF WORK AND TO ADJUST THE OWNER'S CONSTRUCTION CONTINGENCY SUM ACCORDINGLY, AS INDICATED BELOW:

SCOPE OF WORK:	<u>Owner's Construction Contingency: Change Proposal Request No.: CR13R and CR 21</u>	
	CR 13R: Electrical Infrasture to Final Furniture Plan	\$ (4,556)
	CR 21: CHW Extention: Offset around existing tree and manhole	\$ (9,356)
	Sub Total	<u>\$ (13,912)</u>

ATTACHMENTS:	<u>Subcontractor's quote and pricing breakdown.</u>	
<hr/>		
ORIGINAL Owner's Construction Contingency		\$ 98,355
Owner's Construction Contingency PRIOR TO THIS AUTHORIZATION		<u>\$ -</u>
Owner's Construction Contingency BALANCE PRIOR TO THIS AUTHORIZATION		\$ 98,355
Owner's Construction Contingency SUM WILL BE <i>DECREASED</i> BY THIS AUTHORIZATION		<u>\$ (13,912)</u>
REMAINING Owner's Construction Contingency		<u>\$ 84,443</u>

ODR RECOMMENDATION:

By: _____ Date: _____
Broaddus & Associates

ARCHITECT APPROVED:

By: _____ Date: _____
Boultinghouse Simpson Gates, Architects

CMR ACCEPTANCE:

By: _____ Date: _____

OWNER ACCEPTANCE:

By: _____ Date: _____
Board of Trustees for South Texas College

CHANGE ORDER

NUMBER: 4

PROJECT NAME: STC Pecan Campus
South Academic Building - "Y"

DATE: July 11, 2017

PROJECT NO.: 916-114

To: D. Wilson Construction Co.
1207 East Pecan
McAllen, Texas 78501

YOU ARE HEREBY AUTHORIZED TO PERFORM THE FOLLOWING ITEM (S) OF WORK AND TO ADJUST THE OWNER'S CONSTRUCTION CONTINGENCY SUM ACCORDINGLY, AS INDICATED BELOW:

SCOPE OF WORK:	<u>Owner's Construction Contingency: Change Proposal Request No.: CR 22R</u>	
	<u>CR 22R AVIT Supplemental Info SI-02, dated May 18, 2017: Misc revisions for Fixed Panel Monitors, Classroom to Computer Lab upgrade, etc.</u>	\$ (21,025)
		Sub Total \$ (21,025)

ATTACHMENTS: Subcontractor's quote and pricing breakdown.

ORIGINAL OWNER'S CONSTRUCTION CONTINGENCY AMOUNT	\$ 98,355
OWNER'S CONSTRUCTION CONTINGENCY EXPENDITURE PRIOR TO THIS AUTHORIZATION	\$ (13,912)
OWNER'S CONSTRUCTION CONTINGENCY BALANCE PRIOR TO THIS AUTHORIZATION	\$ 84,443
OWNER'S CONSTRUCTION CONTINGENCY SUM WILL BE <i>DECREASE</i> BY THIS AUTHORIZATION	\$ (21,025)
REMAINING OWNER'S CONSTRUCTION CONTINGENCY BALANCE	\$ 63,418

ODR RECOMMENDATION:	
By: _____ <i>Broaddus & Associates</i>	Date: _____

ARCHITECT APPROVED:	
By: _____ <i>Boultinghouse Simpson Gates, Architects</i>	Date: _____

CMR ACCEPTANCE:	
By: _____	Date: _____

OWNER ACCEPTANCE:	
By: _____ <i>Board of Trustees for South Texas College</i>	Date: _____



CHANGE ORDER

NUMBER: 1

PROJECT NAME: STC Pecan Campus
South Academic Building

DATE: June 8, 2017

PROJECT NO.: 916-114

To: D Wilson Construction Co.
1207 East Pecan
McAllen, Texas 78501

YOU ARE HEREBY AUTHORIZED TO PERFORM THE FOLLOWING ITEM (S) OF WORK AND TO ADJUST THE OWNER'S CONSTRUCTION CONTINGENCY SUM ACCORDINGLY, AS INDICATED BELOW:

SCOPE OF WORK: Owner's Construction Contingency: Time Extension Change Requests CR 03R & CR 12

Original Contract Substantial Completion Date	October 21, 2017
Time Extension in accordance with Contract	53 Calendar Days
Revised Substantial Completion Date	December 13, 2017
Per Mutual Agreement and Board Approved Completion and Occupancy Schedule dated, April 24, 2017, the Current Substantial Completion Date is:	November 06, 2017

ATTACHMENTS: Subcontractor's quote and pricing breakdown.

ORIGINAL OWNER'S CONSTRUCTION CONTINGENCY AMOUNT	\$ 98,355
OWNER'S CONSTRUCTION CONTINGENCY EXPENDITURE PRIOR TO THIS AUTHORIZATION	\$ -
OWNER'S CONSTRUCTION CONTINGENCY BALANCE PRIOR TO THIS AUTHORIZATION	\$ 98,355
OWNER'S CONSTRUCTION CONTINGENCY SUM WILL BE DECREASE BY THIS AUTHORIZATION	\$ -
REMAINING OWNER'S CONSTRUCTION CONTINGENCY BALANCE	\$ 98,355

ODR RECOMMENDATION:

By: _____ Date: _____
Broaddus & Associates

ARCHITECT APPROVED:

By: _____ Date: _____
Boultinghouse Simpson Gates, Architects

CMR ACCEPTANCE:

By: _____ Date: _____
DWilson Construction Company, Inc.

OWNER ACCEPTANCE:

By: _____ Date: _____
Board of Trustees for South Texas College



CHANGE ORDER

NUMBER: 4

PROJECT NAME: STC Pecan Campus
STEM Building - 'V'

DATE: July 11, 2017

PROJECT NO.: 916-126

To: D. Wilson Construction Co.
1207 East Pecan
McAllen TX, 78501

YOU ARE HEREBY AUTHORIZED TO PERFORM THE FOLLOWING ITEM (S) OF WORK AND TO ADJUST THE OWNER'S CONSTRUCTION CONTINGENCY SUM ACCORDINGLY, AS INDICATED BELOW:

SCOPE OF WORK:	<u>Owner's Construction Contingency: Change Proposal Request No.: CR 20R and CR 21R</u>	
	CR 20R Revise Lab Service fixtures per Submittal 27a: combine gas turrets to double outlet, add DI water to service sinks, etc.	\$ (6,817)
	CR 21R AVIT Supplemental Info SI-02 date May 18, 2017: Misc revisions Flat Panel Monitors, Data outlets at Labs and Offices, etc.	\$ (31,559)
	Sub Total	<u>\$ (38,376)</u>

ATTACHMENTS: Subcontractor's quote and pricing breakdown.

ORIGINAL OWNER'S CONSTRUCTION CONTINGENCY AMOUNT	\$ 153,990
OWNER'S CONSTRUCTION CONTINGENCY EXPENDITURE PRIOR TO THIS AUTHORIZATION	<u>\$ (36,507)</u>
OWNER'S CONSTRUCTION CONTINGENCY BALANCE PRIOR TO THIS AUTHORIZATION	\$ 117,483
OWNER'S CONSTRUCTION CONTINGENCY SUM WILL BE DECREASED BY THIS AUTHORIZATION	<u>\$ (38,376)</u>
REMAINING OWNER'S CONSTRUCTION CONTINGENCY BALANCE	\$ 79,107

ODR RECOMMENDATION:

By: _____ Date: _____
Broaddus & Associates

ARCHITECT APPROVED:

By: _____ Date: _____
Boultinghouse Simpson Gates, Architects

CMR ACCEPTANCE:

By: _____ Date: _____

OWNER ACCEPTANCE:

By: _____ Date: _____
Board of Trustees for South Texas College



CHANGE ORDER

NUMBER: 2

PROJECT NAME: STC Pecan Campus
STEM Building

DATE: June 8, 2017

PROJECT NO.: 916-126

To: D Wilson Construction Co.
1207 East Pecan
McAllen, Texas 78501

YOU ARE HEREBY AUTHORIZED TO PERFORM THE FOLLOWING ITEM (S) OF WORK AND TO ADJUST THE OWNER'S CONSTRUCTION CONTINGENCY SUM ACCORDINGLY, AS INDICATED BELOW:

SCOPE OF WORK: Owner's Construction Contingency: Time Extension Change Requests CR 04 & CR 09

Original Contract Substantial Completion Date	December 21, 2017
Time Extension in accordance with Contract	54 Calendar Days
Revised Substantial Completion Date	February 13, 2018
Per Mutual Agreement and Board Approved Completion and Occupancy Schedule dated, April 24, 2017, the Current Substantial Completion Date is:	December 16, 2017

ATTACHMENTS: Subcontractor's quote and pricing breakdown.

ORIGINAL OWNER'S CONSTRUCTION CONTINGENCY AMOUNT	\$ 153,990
OWNER'S CONSTRUCTION CONTINGENCY EXPENDITURE PRIOR TO THIS AUTHORIZATION	\$ 36,507
OWNER'S CONSTRUCTION CONTINGENCY BALANCE PRIOR TO THIS AUTHORIZATION	\$ 117,483
OWNER'S CONSTRUCTION CONTINGENCY SUM WILL BE <i>DECREASE</i> BY THIS AUTHORIZATION	\$ -
REMAINING OWNER'S CONSTRUCTION CONTINGENCY BALANCE	\$ 117,483

ODR RECOMMENDATION:

By: _____ Date: _____
Broaddus & Associates

ARCHITECT APPROVED:

By: _____ Date: _____
Boultinghouse Simpson Gates, Architects

CMR ACCEPTANCE:

By: _____ Date: _____
D. Wilson Construction Company, Inc.

OWNER ACCEPTANCE:

By: _____ Date: _____
Board of Trustees for South Texas College

CHANGE ORDER

NUMBER: 1

PROJECT NAME: STC Pecan Campus
Parking and Site Improvements

DATE: July 11, 2017

PROJECT NO.: 916-162

To: D. Wilson Construction Co.
1207 East Pecan
McAllen TX, 78501

YOU ARE HEREBY AUTHORIZED TO PERFORM THE FOLLOWING ITEM (S) OF WORK AND TO ADJUST THE OWNER'S CONSTRUCTION CONTINGENCY SUM ACCORDINGLY, AS INDICATED BELOW:

SCOPE OF WORK:	<u>Owner's Construction Contingency: Change Proposal Request No.: CR 01, CR 09, CR 10 and CR 12.</u>		
	CR 01	Storm drain conflict with existing SS from Temporary Bldgs	\$ (4,577)
	CR 09	Valve to isolate Bldg M for water main shut down at NAB storm drain inlet	\$ (3,849)
	CR 10	Remove existing water main valves at NAB storm drain inlet per City of McAllen Utilities Director - No Dollar Change	\$ Zero
	CR 12	Utility conflicts at NAB storm drain inlet	\$ (9,097)
		Sub Total	<u>\$ (17,523)</u>

ATTACHMENTS: Subcontractor's quote and pricing breakdown.

ORIGINAL OWNER'S CONSTRUCTION CONTINGENCY AMOUNT	\$ 38,900
OWNER'S CONSTRUCTION CONTINGENCY EXPENDITURE AMOUNT PRIOR TO THIS AUTHORIZATION	\$ -
OWNER'S CONSTRUCTION CONTINGENCY AMOUNT BALANCE PRIOR TO THIS AUTHORIZATION	\$ 38,900
OWNER'S CONSTRUCTION CONTINGENCY SUM WILL BE DECREASED BY THIS AUTHORIZATION	<u>\$ (17,523)</u>
REMAINING OWNER'S CONSTRUCTION BALANCE	\$ 21,377

ODR RECOMMENDATION:

By: _____ Date: _____
Broaddus & Associates

ARCHITECT APPROVED:

By: _____ Date: _____
Perez Consulting Engineers

CMR ACCEPTANCE:

By: _____ Date: _____

OWNER ACCEPTANCE:

By: _____ Date: _____
Board of Trustees for South Texas College

CHANGE ORDER

NUMBER: 1

PROJECT NAME: STC Nursing Campus
 NAH Expansion

DATE: July 11, 2017

PROJECT NO.: 916-202

To: D. Wilson Construction Co.
 1207 East Pecan
 McAllen, TX 78501

YOU ARE HEREBY AUTHORIZED TO PERFORM THE FOLLOWING ITEM (S) OF WORK AND TO ADJUST THE OWNER'S CONSTRUCTION CONTINGENCY SUM ACCORDINGLY, AS INDICATED BELOW:

SCOPE OF WORK:	Owner's Construction Contingency: Change Proposal Request No.: CR 002 and CR 007				
	CR 002 Lavatories and Toilet Partition Revision	\$		(16,776)	
	CR 007 Add 13 Junction Boxes and Conduit	\$		(3,106)	
	Sub Total	\$		(19,882)	

ATTACHMENTS: Subcontractor's quote and pricing breakdown.

ORIGINAL OWNER'S CONSTRUCTION CONTINGENCY	\$	178,900
OWNER'S CONSTRUCTION CONTINGENCY EXPENDITURE PRIOR TO THIS AUTHORIZATION	\$	-
OWNER'S CONSTRUCTION CONTINGENCY BALANCE PRIOR TO THIS AUTHORIZATION	\$	178,900
OWNER'S CONSTRUCTION CONTINGENCY SUM WILL BE DECREASED BY THIS AUTHORIZATION	\$	(19,882)
REMAINING OWNER'S CONSTRUCTION CONTINGENCY	\$	159,018

ODR RECOMMENDATION:	
By: _____ <i>Broaddus & Associates</i>	Date: _____

ARCHITECT APPROVED:	
By: _____ <i>ERO, Architects</i>	Date: _____

CMR ACCEPTANCE:	
By: _____	Date: _____

OWNER ACCEPTANCE:	
By: _____ <i>Board of Trustees for South Texas College</i>	Date: _____

CHANGE ORDER

NUMBER: 3

PROJECT NAME: STC Nursing Campus
 NAH Expansion

DATE: July 11 2017

PROJECT NO.: 916-202

To: D Wilson Construction Co.
 1207 East Pecan
 McAllen, Texas 78501

YOU ARE HEREBY AUTHORIZED TO PERFORM THE FOLLOWING ITEM (S) OF WORK AND TO ADJUST THE OWNER'S CONSTRUCTION CONTINGENCY SUM ACCORDINGLY, AS INDICATED BELOW:

SCOPE OF WORK:	<u> Owner's Construction Contingency: Change Proposal Request No.: CR 005 and CR 009 </u>	
	CR:005 Additional Power Outlets	\$ (2,450)
	CR:009 WJHW SI #2 R2	\$ (123,369)
	Sub Total	\$ (125,819)

ATTACHMENTS: Subcontractor's quote and pricing breakdown.

ORIGINAL OWNER'S CONSTRUCTION CONTINGENCY	\$ 178,900
OWNER'S CONSTRUCTION CONTINGENCY EXPENDITURE PRIOR TO THIS AUTHORIZATION	\$ (19,882)
OWNER'S CONSTRUCTION CONTINGENCY BALANCE PRIOR TO THIS AUTHORIZATION	\$ 159,018
OWNER'S CONSTRUCTION CONTINGENCY SUM WILL BE DECREASED BY THIS AUTHORIZATION	\$ (125,819)
REMAINING OWNER'S CONSTRUCTION CONTINGENCY	\$ 33,199

ODR RECOMMENDATION:

By: _____ Date: _____
Broaddus & Associates

ARCHITECT APPROVED:

By: _____ Date: _____
ERO, Architects

CMR ACCEPTANCE:

By: _____ Date: _____

OWNER ACCEPTANCE:

By: _____ Date: _____
Board of Trustees for South Texas College



CHANGE ORDER

NUMBER: 2

PROJECT NAME: Mid Valley Campus
Student Services Expansion

DATE: July 11, 2017

PROJECT NO.: N.A.

To: Skanska USA Building Inc.
3909 Post Oak Blvd. Suite 910
Houston, TX 77056

YOU ARE HEREBY AUTHORIZED TO PERFORM THE FOLLOWING ITEM (S) OF WORK AND TO ADJUST THE OWNER'S CONSTRUCTION CONTINGENCY SUM ACCORDINGLY, AS INDICATED BELOW:

SCOPE OF WORK:	<u>Owner's Construction Contingency: Change Request No.: CR 1R; CR 2; CR 5; CR 7; CR 8 and CR 16</u>	
DESCRIPTION OF WORK:	CR 1R - Stone Veneer Clarifications	\$ (5,000)
	CR 2 - Hardware Changes	\$ (1,210)
	CR 5 - Kitchen Equipment Clarifications	\$ (364)
	CR 7 - Water Cooler Clarifications	\$ (1,000)
	CR 8 - Water Heater Clarifications	\$ (500)
	CR 16 - Rotation of Existing AHU-RTU-1	\$ (6,440)
	Sub Total	\$ (14,514)

ATTACHMENTS: Subcontractor's quote and pricing breakdown.

ORIGINAL OWNER'S CONSTRUCTION CONTINGENCY	\$ 51,049
OWNER'S CONSTRUCTION CONTINGENCY EXPENDITURE PRIOR TO THIS AUTHORIZATION	\$ (6,000)
OWNER'S CONSTRUCTION CONTINGENCY BALANCE PRIOR TO THIS AUTHORIZATION	\$ 45,049
OWNER'S CONSTRUCTION CONTINGENCY SUM WILL BE DECREASED BY THIS AUTHORIZATION	\$ (14,514)
REMAINING OWNER'S CONSTRUCTION CONTINGENCY	\$ 30,535

ODR RECOMMENDATION:

By: _____ Date: _____
Broaddus & Associates

ARCHITECT APPROVED:

By: _____ Date: _____
ROFA Architects

CMR ACCEPTANCE:

By: _____ Date: _____

OWNER ACCEPTANCE:

By: _____ Date: _____
Board of Trustees for South Texas College



CHANGE ORDER

NUMBER: 2

PROJECT NAME: **STC STARR COUNTY CAMPUS**
Parking and Site

DATE: July 11, 2017

PROJECT NO.: 15-715

To: D. Wilson Construction Co.
1207 East Pecan
McAllen TX, 78501

YOU ARE HEREBY AUTHORIZED TO PERFORM THE FOLLOWING ITEM (S) OF WORK AND TO ADJUST THE OWNER'S CONSTRUCTION CONTINGENCY SUM ACCORDINGLY, AS INDICATED BELOW:

SCOPE OF WORK:	<u>Owner's Construction Contingency: Change Proposal Request No.: CR 006 and CR 007</u>		
	CR 006 Revised Entry Plan	\$	(17,425)
	CR 007 Added Parking Spaces per Revised Entry Plan	\$	(28,345)
		Sub Total	\$ (45,770)

ATTACHMENTS: Subcontractor's quote and pricing breakdown.

ORIGINAL OWNER'S CONSTRUCTION CONTINGENCY	\$	52,950
OWNER'S CONSTRUCTION CONTINGENCY EXPENDITURE PRIOR TO THIS AUTHORIZATION	\$	-
OWNER'S CONSTRUCTION CONTINGENCY BALANCE PRIOR TO THIS AUTHORIZATION	\$	52,950
OWNER'S CONSTRUCTION CONTINGENCY SUM WILL BE <i>DECREASED</i> BY THIS AUTHORIZATION	\$	(45,770)
REMAINING OWNER'S CONSTRUCTION CONTINGENCY	\$	7,180

ODR RECOMMENDATION:

By: _____ Date: _____
Broaddus & Associates

ARCHITECT APPROVED:

By: _____ Date: _____
Melden and Hunt, Architects

CMR ACCEPTANCE:

By: _____ Date: _____
D. Wilson Construction Company, Inc.

OWNER ACCEPTANCE:

By: _____ Date: _____
Board of Trustees for South Texas College

CHANGE ORDER SUMMARY

NON BOND FUNDED PROJECTS

FACILITYIES COMMITTEE MEETING

TOTAL DESIGN CONTINGENCY CHANGE ORDERS TO DATE	\$ -
TOTAL CONTRUCTION COTINGENCY CHANGE ORDERS TO DATE	\$ (22,800)

A. REGIONAL CENTER FOR PUBLIC SAFETY		
BUILDING PACKAGE		
SITE & PARKING PACKAGE		
CO 1	Skills Pad - Cityscape Drainage (Construction "Owners" Contingency)	\$ (22,800)
	TOATAL CHANGE ORDERS THIS REVIEW PERIOD	\$ (22,800)



CHANGE ORDER

NUMBER: 1

PROJECT NAME: STC Regional Center for Public Safety Excellence

DATE: July 11 2017

PROJECT NO.: 000-000

To: Noble Texas Builders
435 S. Texas Blvd.
Weslaco, Texas 78596

YOU ARE HEREBY AUTHORIZED TO PERFORM THE FOLLOWING ITEM (S) OF WORK AND TO ADJUST THE OWNER'S CONSTRUCTION CONTINGENCY SUM ACCORDINGLY, AS INDICATED BELOW:

SCOPE OF WORK:	<u>Owner's Construction Contingency: Change Proposal Request 001</u>		
	<u>CP:00 Cityscape drainage</u>	<u>\$</u>	<u>(22,800)</u>
		Sub Total	<u>\$ (22,800)</u>

ATTACHMENTS: Subcontractor's quote and pricing breakdown.

ORIGINAL OWNER'S CONSTRUCTION CONTINGENCY	<u>\$ 22,800</u>
OWNER'S CONSTRUCTION CONTINGENCY EXPENDITURE PRIOR TO THIS AUTHORIZATION	<u>\$ -</u>
OWNER'S CONSTRUCTION CONTINGENCY BALANCE PRIOR TO THIS AUTHORIZATION	<u>\$ 22,800</u>
OWNER'S CONSTRUCTION CONTINGENCY SUM WILL BE DECREASED BY THIS AUTHORIZATION	<u>\$ (22,800)</u>
REMAINING OWNER'S CONSTRUCTION CONTINGENCY	<u>\$ 0</u>

ODR RECOMMENDATION:

By: _____ Date: _____
Broaddus & Associates

ENGINEER APPROVED:

By: _____ Date: _____
Dannenbaum Engineering, Civil Engineer

CMR ACCEPTANCE:

By: _____ Date: _____
Noble Texas Builders

OWNER ACCEPTANCE:

By: _____ Date: _____
Board of Trustees for South Texas College

LA FERIA EXCAVATION, INC.
 29130 ADAMS DRIVE
 LA FERIA, TEXAS 78559
 956-797-1390

DATE: 6/28/2017

DIFFERANCES

JOB: EVOC CITY SCAPE BASE BID

**CHANGE ORDER REVISED 7/3/17
 PROPOSAL**

TO: NOBLE BUILDERS (JUAN D.)

ITEM	DESCRIPTION	UNIT	COST	QUANTITY	TOTAL
SW3P					
1	REMOVE SILT FENCE	EA		1053	\$0.00
2	REPLACE SILT FENCE	EA		760	\$0.00
				TOTAL:	\$0.00
DEMO					
1	STRIP AREA 3" LEAVE ON SITE	CY		800	\$0.00
				TOTAL:	\$0.00
SITWORK					
1	BALANCE SUBGRADE CUT	CY	(\$5.10)	52	(\$265.20)
2	8" STABILIZATION W / 5 % LIME	SY	\$4.55	892	(\$4,058.60)
3	8" CALICHE	SY	(\$5.90)	341	(\$2,011.90)
4	AREA GRADING DRAINAGE CUT	CY	\$2.55	3689	\$9,406.95
				TOTAL	\$3,071.25
ASPHALT PAVING					
1	2" HMAC W / MC-30	SY	(\$10.45)	82	(\$856.90)
				TOTAL	(\$856.90)
STORM DRAINAGE					
1	12" RCP PIPE	LF	\$39.03	280	\$10,928.40
2	12" SETS	EA	\$880.00	10	\$8,800.00
				TOTAL	\$19,728.40

Note: No Meters or Impact Fees Included
 Note: No Concrete for Maintenance, Dumpster, Cooling, or Generator

TOTAL: \$22,799.65

involving extra costs will be executed only upon written order and will become an extra charge over and above this estimate.

GRAND TOTAL: \$22,799.65

DRAWS WILL BE SUBMITTED ON THE 25TH OF EACH MONTH AND PAYMENT NEEDS TO BE IN OUR OFFICE ON OR BEFORE THE 10TH OF THE FOLLOWING MONTH.

ACCEPTANCE OF PROPOSAL & CONTRACT

 AUTHORIZED SIGNATURE

 DATE

Review and Recommend Action as Necessary on the 2013 Bond Construction Program Furniture Proposed Budget and Expenditures

Approval to recommend action as necessary for the 2013 Bond Construction Program furniture proposed budget and expenditures will be requested at the July 25, 2017 Board meeting.

Purpose

Furniture is required for all projects in the 2013 Bond Construction Program at all the South Texas College Campuses. Below is a list of examples of furniture:

- Classrooms
 - Desks, chairs, instructor desks
- Computer labs
 - Desks, chairs
- Offices
 - U-shape and L-shape desks
 - Chairs
 - File cabinets
 - Bookshelves
- Cafeterias
 - Tables
 - Seating
- Libraries
 - Tables and chairs
 - Soft seating
 - Study pods
- Storage
 - Shelves

Background

On January 31, 2017, the Board of Trustees approved the partial purchase of furniture and installations for the 2013 Bond Construction Program for the following projects:

- Mid Valley Campus Thermal Plant
- La Joya Teaching Center
- Technology Campus Southwest Renovation

On May 23, 2017, the Board of Trustees approved the partial purchase of furniture and installations for the 2013 Bond Construction Program for the following projects:

- Pecan Campus North Academic Building
- Technology Campus Southwest Renovation
- Mid Valley Campus Health Professions and Science Building
- Mid Valley Campus Student Services Expansion

- Mid Valley Library Renovation
- Starr County Campus New Library
- Starr County Thermal Plant
- La Joya Teaching Center

On June 27, 2017, the Board of Trustees approved the partial purchase of furniture and installations for the 2013 Bond Construction Program for the following projects::

- Pecan Campus South Academic Building
- Pecan Campus Student Activities & Cafeteria Building
- Starr County Campus Health Professions and Science Building
- Starr County Campus Student Services Building Expansion
- Starr County Campus Student Activities Building Expansion

The following projects below will be included in the Finance, Audit & Human Resources Committee Meeting on July 11, 2017 for recommendation of furniture purchase:

- Pecan Campus STEM Building
- Mid Valley Campus Library Expansion
- Mid Valley Campus Library Renovation
- Nursing and Allied Health Campus Expansion
- Starr County Campus Library

The projects listed below are pending furniture approvals and will be presented at a later date:

- Regional Center for Public Safety Excellence
- Information Desk furniture at the Mid Valley Campus, Starr County Campus, and Nursing Allied Health Campus
- Outdoor Terrace furniture for the Pecan Student Activities and Cafeteria Building
- Workforce Training Expansion projects at the Starr County Campus and Mid Valley Campus

The total budget for furniture purchases and installations is as follows:

Furniture Budget	Budget Amount
Bond Budget	\$ 6,165,000
Non-Bond Budget (MV Library Reno. & NAH Thermal Plant)	460,000
Total Budget	\$ 6,625,000

Presenters

Tammy Tijerina from Broaddus & Associates will provide and present an update regarding the 2013 Bond Construction Program Budget for furniture, and the impact of the recommended proposals on the bond budget.

Enclosed Documents

Enclosed is a furniture budget report prepared by Broaddus & Associates.

Recommended Action

It is requested that the Facilities Committee recommend action as necessary for the 2013 Bond Construction furniture proposed budget and expenditures at the July 25, 2017 Board meeting as presented.

STC Bond Projects		Furniture Budget (HPG)											
Project Campus & Name	STC Furniture Budget	Gateway Cost	Gateway Library Cost	Landscape Forms	Compact Shelving for Library 4/25/2017	Computer Comforts	Cultural Surroundings @ Library	Desk - circulation @ enrollment centers	Tennsco	Work Place Resources @ Library	Total	Difference from Budget	Quote Received date
Pecan Campus - North Academic Building	\$675,000.00	738,882.34				\$4,638.00					\$743,520.34	(68,520.34)	6/27/2017
Pecan Campus - STEM Building	\$550,000.00	\$406,650.66									\$406,650.66	143,349.34	6/27/2017
Pecan Campus - Student Activities Building and Cafeteria	\$500,000.00	\$256,927.06		\$42,550.48							\$299,477.54	200,522.46	5/17/2017
Pecan Campus - South Academic Building	\$450,000.00	\$423,553.33									\$423,553.33	26,446.67	5/17/2017
Mid Valley Campus - Health Professions and Science Building	\$900,000.00	\$607,051.53				\$4,638.00			\$5,756.00		\$617,445.53	282,554.47	4/25/2017
Mid Valley Campus - Student Services Building Expansion	\$150,000.00	\$175,129.23						\$20,000.00			\$195,129.23	(45,129.23)	4/25/2017
Mid Valley Campus - Library Addition/Expansion	\$150,000.00		\$233,134.28			\$11,093.09	\$38,659.65			\$24,869.13	\$307,756.15	(157,756.15)	6/17/2107
Mid-Valley Campus - Thermal Plant	\$0.00	\$7,287.82									\$7,287.82	(7,287.82)	4/24/2017
Starr County Campus - Health Professions and Science Building	\$600,000.00	\$367,318.89				\$2,719.00					\$370,037.89	229,962.11	5/17/2017
Starr County Campus - Student Services Building Expansion	\$60,000.00	\$39,063.29						\$8,000.00			\$47,063.29	12,936.71	5/17/2017
Starr County Campus - Student Activities Building Expansion	\$60,000.00	\$59,209.21									\$59,209.21	790.79	5/17/2017
Starr County Campus - Library Expansion	\$250,000.00		\$294,686.73		\$82,366.52	\$22,189.61	\$78,018.71			\$17,739.63	\$495,001.20	(245,001.20)	6/27/2017
Starr County Campus Thermal Plant	\$0.00	\$3,942.58									\$3,942.58	(3,942.58)	4/25/2017
Nursing & Allied Health Building	\$820,000.00	\$567,760.59	\$332,970.19			\$19,304.15	\$60,157.33	\$15,000.00		\$19,335.78	\$1,014,528.04	(194,528.04)	6/27/2017
Technology Campus - Southwest Building Renovation	\$600,000.00	\$463,737.96									\$463,737.96	136,262.04	4/12/2017
La Joya Jimmy Carter Teaching Site Training Labs Improvements	\$50,000.00	\$128,954.29									\$128,954.29	(78,954.29)	4/12/2017
Regional Center for Public Safety Excellence	\$150,000.00	\$180,103.71									\$180,103.71	(30,103.71)	
TOTAL	\$5,965,000.00	\$4,425,572.49	\$860,791.20	\$42,550.48	\$82,366.52	\$64,581.85	\$176,835.69	\$43,000.00	\$5,756.00	\$61,944.54	\$5,763,398.77	Current Savings	\$201,601

Projects currently on Hold	STC Furniture Budget	Gateway Cost									Total	Difference from Budget	Quote Received date
Mid Valley Campus - Workforce Training Center Expansion (ON HOLD)	\$100,000.00												
Starr County Campus - Workforce Training Center Expansion (ON HOLD)	\$100,000.00												
Total Bond Budget	\$6,165,000.00												

Additional Services / Non Bond	STC Furniture Budget	Gateway Cost	Gateway Library Cost		Compact Shelving for Library 4/25/2017	Computer Comforts	Cultural Surroundings @ Library			Work Place Resources	Total	Difference from Budget	Quote Received date
Mid Valley Campus - Library Renovation (Non-Bond)	\$425,000.00		\$258,671.28		\$82,785.06	\$15,790.74	\$57,670.70			\$9,589.32	\$424,507.10	492.90	6/27/2107
Nursing & Allied Health Thermal (Non-Bond)	\$35,000.00	\$3,942.58									\$3,942.58	31,057.42	4/25/2017
TOTAL	\$460,000.00	\$3,942.58	\$258,671.28		\$82,785.06	\$15,790.74	\$57,670.70			\$9,589.32	\$428,449.68	Current Savings	\$31,550

Colored Notes
Green = Cost Savings
Red = Over Budget
Purple = still pending additional Furniture Quotes
Budget Numbers - ONLY (NOT ACTUAL)
Projects on Hold
Pending Items

**Review and Recommend Approval of Revisions to Board Policy #1900:
*Delineation of Information to be Included on Dedication Plaques for New and
Renovated Buildings***

The Facilities Committee is asked to review Board Policy #1900: *Delineation of Information to be Included on Dedication Plaques for New and Renovated Buildings* and recommend Board action as necessary regarding policy revisions for the dedication plaques.

Board Policy #1900 proscribes the information to be included on dedication plaques for new or renovated buildings, as follows:

- 1) Name of Building or Campus or Center;
- 2) Names of Board members involved in approval of construction or renovation of building;
- 3) Names to be listed alphabetically;
- 4) No titles to be included on plaque;
- 5) Names of Trustees not involved in approval of construction or renovation of building shall be acknowledged under legend: Trustees Elect
- 6) President's Name is listed after Trustees;
- 7) Architectural firm is listed after President's name;
- 8) Contractor is listed after Architectural firm's name;
- 9) Year of Dedication

This policy is included in the packet for the committee's review.

Administration has proposed minor grammatical changes to the title of the Policy. The Facilities Committee is asked to recommend any further changes to the policy as appropriate.

Purpose

As the 2013 Bond Construction Program projects near completion, administration and the project teams need to finalize the wording on the dedication plaques and recommend the wording be in compliance with Policy 1900.

Presenters

Dr. Shirley A. Reed, President, will be present at the Facilities Committee meeting to discuss the existing policy and the sample plaque template.

Recommended Action

It is requested that the Facilities Committee recommend Board approval of any revisions as may be necessary to Policy #1900: *Delineation of Information to be Included on Dedication Plaques for New and Renovated Buildings* as presented and which supersedes any previously adopted Board policy.

MANUAL OF POLICY

Title	Delineation of Information To Be Included in Dedication Plaques for New and Renovated Buildings	1900
Legal Authority	Approval of the Board of Trustees	Page 1 of 1
Date Approved by Board	Board Minute Order Dated October 26, 2000 <i>As Amended by Minute Order dated July 25, 2017</i>	

The Board members serving at the time of the project's inception will be included on the building plaque, at the time the building is dedicated. Any Board members elected, or appointed, following the beginning of construction or renovation will be recognized as Trustee-Elect.

The delineation of information with regard to plaques for dedication of new or renovated buildings is listed below:

- 1) Name of Building or Campus or Center
- 2) Names of Board members involved in approval of construction or renovation of building;
- 3) Names to be listed alphabetically;
- 4) No titles to be included on plaque;
- 5) Names of Trustees not involved in approval of construction or renovation of building shall be acknowledged under legend: Trustees Elect
- 6) President's Name is listed after Trustees;
- 7) Architectural firm is listed after President's name;
- 8) Contractor is listed after Architectural firm's name;
- 9) Year of Dedication

Review and Recommend Action on Interagency Cooperation Contract between Texas A & M University and South Texas College

Approval of the Interagency Cooperation Contract between Texas A & M University and South Texas College for instructional use of specific space and services will be requested at the July 25, 2017 Board meeting.

Purpose

Authorization is being requested to approve the new Interagency Cooperation Contract for Texas A & M University to use facilities and services at South Texas College Pecan and Technology Campuses.

Justification

The agreement permits Texas A & M University to use general classrooms and science labs and receive selected services during FY2017-2018 while the new Texas A&M University Campus is being constructed.

Background

The Interagency Cooperation Contract with Texas A&M University for use of facility space and selected services for Fall 2017, Spring 2018, and Summer 2018. The new master-planned community Tres Lagos, in northern McAllen, will be the site of the new Texas A&M University campus and it will be ready for the start of Fall Semester of 2018. A total of three (25 seat) classrooms, one faculty workroom, and two laboratories is being requested to accommodate students enrolled from Texas A&M University.

The College's legal counsel reviewed the Interagency Cooperation Contract.

Enclosed Documents

A draft agreement prepared by administration from South Texas College and Texas A & M University is enclosed.

Recommended Action

It is requested that the Facilities Committee recommend Board approval at the July 25, 2017 Board meeting of the new Interagency Cooperation Contract with Texas A & M University for use of instructional facilities and selected services at the Pecan and Technology Campuses for Fall 2017, Spring 2018, and Summer 2018.

**THE TEXAS A&M UNIVERSITY SYSTEM
INTERAGENCY COOPERATION CONTRACT**

THIS CONTRACT is entered into by and between the agencies shown below as Contracting Parties, pursuant to the authority granted and in compliance with the provisions of “The Interagency Cooperation Act,” *Texas Government Code*, Chapter 771.

I. CONTRACTING PARTIES:

Receiving Party: Texas A&M University (TAMU)

Performing Party: South Texas College (STC)

II. STATEMENT OF SERVICES TO BE PERFORMED BY PERFORMING PARTY FOR TAMU STUDENTS:

Provision of facilities and services for use by TAMU for the purpose of providing undergraduate education to students enrolled during the Contract term in programs of study offered by TAMU in McAllen, Texas and generally including:

- a. Shared use of classrooms and undergraduate teaching laboratories for the purposes of providing undergraduate education to students enrolled in programs of study offered by TAMU in McAllen, Texas. The number, requirements, and periods of utilization of the classrooms and laboratories will be mutually agreed upon each semester and summer session by the Parties. Laboratories are not available on Fridays during the summer sessions or during special events sponsored by STC.
- b. TAMU will follow STC’s board approved academic calendar including the beginning and ending of semesters and holidays.
- c. Laboratory and instructional equipment and consumables required for undergraduate teaching classrooms and laboratories will be provided by STC to students enrolled in programs of study offered by TAMU at STC. Laboratory, ~~and~~ ~~Instructional Consumables Costs, and Lab Assistant salary~~ per course section per semester are ~~attached~~ ~~included~~ as Appendix ~~X~~ ~~A~~ and will be billed by STC on a monthly basis.
- d. Utilities (electricity, heating/air conditioning, phone, Ethernet) will be provided by STC for facilities used by TAMU at STC. Utilities are included as part of space usage fees.
- e. Utilities and custodial services at the facilities used by Receiving Party shall be provided by Performing Party at the same level as for all other Performing Party facilities. Performing Party makes no guarantee that utilities or custodial services will be without interruption at any time during the term of this Agreement.

- f. TAMU will share student data for students enrolled in programs of study offered by TAMU in McAllen, Texas, with STC necessary to support delivery of services covered in this Contract and other services to be mutually agreed upon each semester by the Parties. Services provided by STC as part of this Contract are institutional activities that TAMU would otherwise use employees to perform. Accordingly, for the exclusive purpose of providing these services identified in this Contract, TAMU will provide STC with the necessary student data and educational records. Should any shared student data and educational records provided be protected under the Family Education Rights and Privacy Act (FERPA), STC and TAMU will not re-disclose any personally identifiable information except as provided for under FERPA. Prior to a student enrolling at TAMU, TAMU will obtain a signed acknowledgement of provisions of FERPA relating to access to their educational records by officials of TAMU and STC.

Data sharing agreements will be limited only to accessing those requests with legitimate interests; STC performs an institutional service or function for which the agency or institution would otherwise use employees and STC will maintain and destroy PII upon completion and specify the time period in which the information must be destroyed

- g. STUDENT AND EMPLOYEE IDS: TAMU student and employee IDs will be issued by TAMU and honored by STC for participation and access to agreed-upon services and activities. STC IDs will be issued to students enrolled in STC classes.
- h. TSI ASSESSMENT EXAM ADMINISTERED BY STC: TAMU students wishing to take the TSI Assessment Exam can sign up for testing and pay the appropriate fees. TAMU students will need to sign up in MarketPlace to arrange payment and schedule a time for testing.
- i. CO-ENROLLMENT IN STC COURSES, INCLUDING DEVELOPMENTAL EDUCATION: TAMU students wishing to register for courses at STC will be responsible for payment of all tuition and fees for STC courses before the census deadline of each semester. TAMU students enrolling in courses at STC will need to submit an Apply Texas Application for the term of attendance.
- j. FINANCIAL AID COORDINATION: TAMU and STC Financial Aid officers will develop a financial aid consortium agreement ~~with South Texas College~~ for students wishing to use financial aid to pay tuition and fees for STC courses. Financial aid will be awarded by TAMU (Home School) who will be granting the degree. Students will not be entitled to any financial aid through STC. TAMU will not make payment directly to STC (Host School) and it will be the student's responsibility to pay all fees at STC if they are co-enrolled at both STC and TAMU. Only TAMU will award and disburse financial aid to the student. TAMU students wishing to register for courses at STC will be responsible for payment of all tuition and fees before the census deadline of each semester.

- k. ACCESS TO STC LIBRARY RESOURCES:^[AK1] Students and employees with TAMU ID, will have access to a STC community user card for specific library services that includes use of STC library facilities, check out of library materials, use of designated computers, and limited access to library electronic data bases.
- l. ACCESS TO STC INFORMATION TECHNOLOGY RESOURCES: TAMU students and employees may access and use STC Information Technology resources including Wi-Fi and onsite computer labs. TAMU S students and employees will connect to STC Wi-Fi through Eduroam using their TAMU credentials.
 - Open Computer Labs: STC will assign a TAMU username for each student which will permit access to open computer labs.
 - Classroom podiums: TAMU faculty will be required to use local credentials to access designated classroom podiums. STC will provide these local credentials.
- m. EMERGENCY MENTAL HEALTH COUNSELING SERVICES AND ~~MEDICAL REFERRALS~~: TAMU students will have limited access to crisis intervention and short-term personal mental-health counseling. STC will provide assistance with referrals to local practitioners for psychiatric care and long-term personal counseling. STC will provide a list of local mental health and medical care providers. ~~TAMU will be~~ STC will not serve as the counselor of record and TAMU will be responsible for long-term ~~personal~~ mental health counseling.
- n. ACCESS TO JAG EXPRESS AND INTER-CAMPUS SHUTTLE SERVICES: TAMU students and employees will have access to the JagExpress and inter-campus shuttle service at no charge.
- o. ACCESS TO CAMPUS PARKING: TAMU students and employees will have access to campus parking at STC campuses with an appropriate STC parking permit. Parking permits will be sold and issued to TAMU students and employees. Parking fines will be assessed if the student does not purchase and display the appropriate STC parking permit and fines may be issued for parking and moving traffic violations.
- p. FOOD SERVICES: TAMU students and employees will be able to purchase food and drinks at STC on-campus dining facilities.
- q. EMERGENCY NOTIFICATION SYSTEM: TAMU students and employees will be included in the STC RAVE Alert Emergency Notification System upon TAMU providing the STC Information Technology Department with the student/employee's TAMU email address, preferred email address, and cell phone number.
- r. PUBLIC SAFETY LAW ENFORCEMENT AND SECURITY SERVICES: TAMU students and employees will be provided access to STC Department of Public Safety law enforcement and security services and provided the same level of service that is currently provided throughout STC campuses. Specifically STC Public Safety Law Enforcement and Security Services will:

STC does not provide medical referral service for current students other than calling 911 or requesting an ambulance

- Assist in contacting the appropriate jurisdiction to obtain a protective order. Provide assistance with issuance of criminal protective orders as appropriate.
 - Enforce any issued protective orders on STC Campuses.
 - Provide assistance in issuing no contact restrictions, if requested through a complaint alleging sexual assault, dating violence, domestic violence, and/or stalking.
 - Provide the STC All Hazards Emergency Plan online for use by TAMU students and employees. TAMU students and employees will be integrated into the plan.
 - Provide reports of alleged crimes and law violations that occur in STC buildings or property.
 - Provide crime-log information related to the above reports including the nature, date, time, general location, and disposition of the report before the mandatory two business day requirement expires, **when requested**.
- s. CONDUCT CASES AND COMPLAINTS, INCLUDING TITLE IX: Cooperation and collaboration in addressing conduct cases and complaints, including Title IX, involving TAMU students , anonymous reports, and employees conduct cases including intake, investigation, and resolution for cases involving employee and/or students enrolled in at least one TAMU course and STC students, faculty, staff, and/or property.
- t. BEHAVIORAL INTERVENTION TEAM (BIT): TAMU students, faculty, and staff will be included in the South Texas College Behavioral Intervention Team (BIT) response to campus incidents and will be able to provide information regarding behaviors of concern on campus and will also be subject to a threat assessment through the National Association of Behavioral Intervention Team Association (NABITA) Threat Assessment Tool. The Parties will coordinate for cases involving concerning or threatening behavior involving TAMU students and employees.
- u. SACSCOC ACCREDITATION RESPONSIBILITY: The Parties agree that each Party shall be responsible for compliance with all requirements for its own accreditation; STC shall not be responsible for TAMU’s compliance with Southern Association of Colleges and Schools Commission of Colleges (SACSCOC) requirements and TAMU shall not be responsible for STC’s compliance with SACSCOC requirements.
- v. To the extent authorized by the laws and Constitution of the State of Texas, each Party to this Contract shall be responsible for damages to persons or property resulting from the negligence on the part of its employees, students, agents, or officers. Neither Party assumes any responsibility to the other Party for the consequences of any act or commission of any person, firm, or other entity not a Party to this Contract.

III. PERFORMING PARTY IS NOT RESPONSIBLE FOR THE FOLLOWING SERVICES, WHICH WILL BE PROVIDED TO TAMU STUDENTS AND EMPLOYEES, AS APPLICABLE, BY RECEIVING PARTY:

- a. TAMU STUDENT AND EMPLOYEE ID: TAMU student and employee IDs will be issued by TAMU.
- b. ACADEMIC ADVISING: TAMU will provide academic advising to all TAMU students.
- c. STUDENT RECORDS: TAMU will provide student records management including registration in TAMU courses for all TAMU students.
- d. DISABILITY ACCOMMODATION: TAMU will provide disability services coordination, testing referrals, and accommodation support including proctoring services through TAMU Disability Services.
- e. SCHOLARSHIP AND FINANCIAL AID COUNSELING: TAMU will provide scholarship and financial aid management and counseling for TAMU students.
- f. CAREER COUNSELING: TAMU will provide career counseling and related programming through the TAMU Career Center.
- g. LONG-TERM MENTAL HEALTH COUNSELING: TAMU will ~~serve as~~ be the counselor of record^[AK2] ~~and~~ for students requiring long-term mental health counseling and will refer students to local mental health care providers for long-term ~~personal~~ mental health counseling.
- h. ACCESS TO TAMU LIBRARY RESOURCES: TAMU will provide access to TAMU Library services including but not limited to electronic data bases, library instruction, interlibrary loan, and document request/delivery.
- i. ACADEMIC SUPPORT SERVICES: TAMU will provide academic support services including programs and consultations through the Academic Success Center and the University Writing Center.
- j. TUTORING: TAMU will provide tutoring and course-related study sessions.
- k. ACADEMIC ENRICHMENT PROGRAMS: TAMU will provide access to academic enrichment programs including study abroad, the Public Policy Internship Program, and undergraduate research

- l. STUDENT ACTIVITIES: TAMU will provide support for student activities including establishment, recognition, and advisement of student groups and coordination of co-curricular activities. TAMU faculty and staff located at McAllen can consult and coordinate with TAMU Student Activities.
- m. PERSONAL SUPPORT SERVICES: TAMU will provide personal support services for students including, but not limited to, student welfare case management and secondary crisis response, student development programming, and initiatives for special populations. TAMU staff located at McAllen can consult and coordinate with a variety of units on the College Station campus including the department of Multicultural Services, the Veterans Resource and Support Center, the GLBT Resources Center, the Women's Resource Center, etc.
- n. FINANCIAL COUNSELING: TAMU will provide financial counseling and online education resources through the TAMU Money Education Center.
- o. ANONYMOUS REPORTING: TAMU will facilitate anonymous reporting through the Tell Somebody website (tellsomebody.tamu.edu).
- p. SCHOLASTIC DISHONESTY: TAMU will provide adjudication of scholastic dishonesty cases through the Aggie Honor System Office.
- q. ACADEMIC GRIEVANCES: TAMU will provide adjudication of academic grievances related to TAMU programs and courses (final grades, dismissal, and suspension) through the Undergraduate Academic Appeals Panel or the Graduate Appeals Panel.
- r. STUDENT CONDUCT CASES: TAMU will provide adjudication of student conduct cases, including Title IX and other complaints, involving those students enrolled in one or more Texas A&M University course. The TAMU Student Conduct Code & associated grievance processes (SR 47, 51, 58, and 62), associated processes, process rules and guidelines, and appeals are in effect for students enrolled in at least one Texas A&M University class. The Parties will cooperate and collaborate in addressing complaints, including Title IX reported cases, anonymous reports, and conduct cases including intake, investigation, and resolution for cases involving employee and/or students enrolled in at least one TAMU course and STC students, faculty, staff, and/or property.
- s. [AK3]LABORATORY SAFETY: TAMU faculty and students using STC lab facilities are required to follow lab safety regulations. The TAMU Laboratory Safety Agreement for FY 2017 – 2018 is included as Appendix B. TAMU is responsible for ensuring lab experiments are performed in safe manner. Lab incidents resulting in student injuries

require an incident report by TAMU instructor or supervisor. A copy of the incident report will be shared with STC program chair. The lab instructor will be responsible for contacting emergency personnel if needed. ~~A copy of TAMU's student safety contract is found in Appendix --.~~

- t. EQUIPMENT AND FURNITURE: TAMU will abide with STC's inventory control procedures by providing notification to STC's Fixed Assets Department of any location transfers of equipment or furniture.

IV. BASIS FOR CALCULATING REIMBURSABLE COSTS:

- a. The basis for calculating cost of facilities use, including use of laboratory and instructional equipment and utilities, will be as follows:
 - i. Cost Formula: \$XX/sq.ft. * total sq.ft. * % utilization
 - ii. Per Square Foot Cost:
 - i. Classrooms: ~~\$2.00~~ **\$3.00**
 - ii. Laboratories: ~~\$2.25~~ **\$3.50**
 - iii. % Utilization determined by the following formula:

$$\frac{\text{Total \# of sections used by TAMU}}{\text{Total \# of sections available}}$$

Facility use charges are ~~attached~~ **included** as Appendix ~~X~~ **C**.

- b. Laboratory, ~~and~~ **Instructional Consumables**, and **Lab Assistant Salary** charges are ~~attached~~ **included** as Appendix ~~X~~ **A**.

~~Laboratory equipment and glassware breakage will be billed monthly. Lab Cost Analysis is attached as Appendix X that includes glassware replacement.~~

- c. ~~The basis for calculating provision of services will a flat fee per student [AK4] billed monthly.~~ **An I.T. fee of \$16.00 per student semester credit hour for I.T. related support services will be charged and fee is included as Appendix D.**
- d. LAB ASSISTANTS: STC will bill TAMU ~~on a monthly basis~~ for the costs associated with providing Lab Assistants. ~~Lab Cost Analysis is attached as~~ **and are included in Appendix ~~X~~ A** for Lab Specialist II **salaries**.

Mary needs to determine.

V. CONTRACT AMOUNT:

The total amount of this Contract shall not exceed \$_____.

VI. PAYMENT FOR SERVICES:

Receiving Party shall pay Performing Party for services received with a voucher or electronic transfer as prescribed by the uniform statewide accounting system drawn on appropriation items or accounts of Receiving Party from which Receiving Party would ordinarily make expenditures for similar services or resources.

Payment for facilities, services, instructional and laboratory equipment, and utilities use shall be billed and paid monthly.

Payment for laboratory, and instructional consumables, and Lab Assistant salaries will be billed and paid monthly.

Payments for services performed shall be billed and paid monthly.

~~Payments received by Performing Party shall be credited to its current appropriation item(s) or account(s) from which the expenditures were originally made.~~

Can be deleted per
STC

VII. TERM OF CONTRACT:

This Contract is to begin 1 August 2017 and shall terminate 31 August 2018.

THE UNDERSIGNED CONTRACTING PARTIES do hereby certify that: (1) the services specified above are necessary and authorized for activities that are properly within the statutory functions and programs of the affected agencies of State Government, and (2) the services, materials, or equipment Contracted for are not required by Section 21 of Article XVI of the Constitution of Texas to be supplied under Contract given to the lowest responsible bidder.

Receiving Party further certifies that it has the authority to Contract for the above services by authority granted in *Texas Education Code* Chapter 86.

Performing Party further certifies that it has authority to perform the services Contracted for by authority granted in *Texas Government Code* Chapter 791^[AK5].

The undersigned Parties bind themselves to the faithful performance of this Contract.

RECEIVING PARTY:

Texas A&M University

PERFORMING PARTY:

South Texas College

Karan L. Watson
Provost and Executive Vice President

Shirley A. Reed, M.B.A., Ed.D.
President

Date

Date

Appendices

- A. Laboratory, Instructional Consumables, and Lab Assistant Salary for Chemistry and Physics Courses
- B. TAMU Laboratory Safety Agreement for FY 2017 - 2018
- C. STC Facility Use Costs
- D. STC I.T. Fee Schedule Per Credit Hour

APPENDIX A

Laboratory, Instructional Consumables, and Lab Assistant Salary Costs for Chemistry and Physics Courses (based on semester cost per section for a maximum of 24 students)

CHEMISTRY

Chemicals	\$	222.22
Consumables	\$	133.33
Glassware	\$	338.89
Waste Management	\$	166.67
Miscellaneous	\$	193.00
Equipment maintenance and repair, and replacement of component parts	\$	239.89
	TOTAL	\$ 1,294.00

PHYSICS

Consumables	\$	100.00
Miscellaneous	\$	152.37
Equipment maintenance and repair, and replacement of component parts	\$	800.00
	TOTAL	\$ 1,052.37

LAB SPECIALIST II (Lab Assistant will be required per course section)

Salary Costs: \$26 per hour x 4 hours plus \$7.80 (30%) for fringe benefits per Chemistry or Physics Section

Appendix B

Texas A&M University Higher Education Center at McAllen

Laboratory Safety Agreement for FY 2017 - 2018

By electronically signing this form, I verify that I will read and agree to follow the safety practices required for my laboratory courses as established by my professor(s), by the College, and by Texas A&M University. I will locate all emergency equipment and personal protective equipment (PPE), I will learn how to use the PPE, and I will always use the appropriate PPE for the work that I am doing. If I do not understand the instructions or how to operate the emergency equipment or PPE, I will ask the instructor for clarification. I will wear proper attire which includes clothing that covers legs and torso and shoes that fully cover my feet. I will not eat, drink, or smoke in the laboratory. I will dispose of chemicals as directed by my professor.

I fully commit to conducting my studies in a safe, healthful and secure manner, in compliance with the established safety rules, to reduce risk to myself and others, and to facilitate the safe and successful completion of this laboratory course.

I acknowledge that while in a laboratory, improper conduct and horseplay of any kind that may endanger others or myself will not be tolerated and appropriate disciplinary action will be taken. I understand that I am not allowed to work in a laboratory alone, and I will never leave an active experiment running unattended. I accept that I may be dismissed from a laboratory course for failure to comply with the established safety procedures for laboratories and with all university safety rules.

STC Facility Use Charges Schedule

Appendix C

2017 Fall Semester

Space	Size (sf)	Number of Classrooms/Labs	Weekly Sections	Weekly Sections per Utilization %	Average			Monthly Rental Rate (\$/sq)	Monthly Rental Cost (\$)	Semester Rental Cost (\$)	
					Weekly Utilization Factor (%)	Weekly Rental Rate (\$/sq)	Weekly Rental Cost (\$)				
25-Seat Classroom *(Note 3)	720	3	40	19	48%	\$ 0.75	\$ 777.60	\$ 3,110.40	\$ 12,441.60		
Faculty Workroom	1,200	1	0	0	100%	\$ 0.75	\$ 900.00	\$ 3,600.00	\$ 14,400.00		
General Chemistry Laboratory *(Note 1)	1,120	1	20	4	20%	\$ 0.88	\$ 196.00	\$ 784.00	\$ 3,136.00		
Physics Laboratory *(Note 2)	1,120	1	20	4	20%	\$ 0.88	\$ 196.00	\$ 784.00	\$ 3,136.00		
Total Utilized Space	4,160	6				\$	2,069.60	\$	8,278.40	\$	33,113.60

2018 Spring Semester

Space	Size (sf)	Number of Classrooms/Labs	Weekly Sections	Weekly Sections per Utilization %	Average			Monthly Rental Rate (\$/sq)	Monthly Rental Cost (\$)	Semester Rental Cost (\$)	
					Weekly Utilization Factor (%)	Weekly Rental Rate (\$/sq)	Weekly Rental Cost (\$)				
25-Seat Classroom *(Note 3)	720	3	40	31	78%	\$ 0.75	\$ 1,263.60	\$ 5,054.40	\$ 20,217.60		
Faculty Workroom	1,200	1	0	0	100%	\$ 0.75	\$ 900.00	\$ 3,600.00	\$ 14,400.00		
General Chemistry Laboratory *(Note 1)	1,120	1	20	4	20%	\$ 0.88	\$ 196.00	\$ 784.00	\$ 3,136.00		
Physics Laboratory *(Note 2)	1,120	1	20	4	20%	\$ 0.88	\$ 196.00	\$ 784.00	\$ 3,136.00		
Total Utilized Space	4,160	6				\$	2,555.60	\$	10,222.40	\$	40,889.60

Total Facilities Use Charges

\$ 18,500.80 \$ 74,003.20

*Notes:

- (1) The Chemistry Lab availability at Pecan Campus (1,120 sq. ft.): -
Friday G111
Saturday G111, and G116
Sunday G119, G111, and G116
Labs are not available on Fridays during the summer and are not available during special events sponsored by STC.
- (2) The Physics Lab availability at Pecan Campus (1,120 sq. ft.):
Friday G118 (not really physics but can be used for that course if needed)
Saturday G110 (current physics room) and G118
Sunday G110 and G118
Labs are not available on Fridays during the summer and are not available during special events sponsored by STC.
- (3) The Classrooms availability at Technology Campus:
C107, C109, and C111 (720 sq. ft.) and C108/110 (1,200 sq. ft.)
C108/110 may serve as a Faculty Workroom

All space availability is contingent on STC's classroom use schedule .

Subject to change based on space availability and actual utilization

STC I.T. Fee Schedule

Appendix D

I.T. Fee		
Fee	Description	Fee Per Semester Credit Hour
I.T. Fee	I.T. Security, Internet, RAVE Alert System, Educational Technology, Open Computer Labs	\$ 16.00

The Student Fee will be charged per student, per semester credit hour, and per semester/summer session.

Review and Recommend Action on Renewal of Lease Agreement with Pharr-San Juan-Alamo Independent School District

Approval of the renewal of the facility lease agreement with Pharr-San Juan-Alamo Independent School District (PSJA ISD) for use of space in the College, Career & Technology Academy (CCTA) building in Pharr and within the Ballew High School in San Juan by South Texas College will be requested at the July 25, 2017 Board meeting.

Purpose

Authorization is being requested to renew the current facility lease agreement for use by South Texas College as classroom facilities.

Justification

The renewal of the lease of this facility is needed to continue to accommodate classes being offered by South Texas College.

Background

At the August 26, 2014 Board meeting, the Board approved the initial facility lease agreement with PSJA ISD for the period of September 1, 2014 to August 31, 2015 with the option to renew for four (4) successive terms. The Board approved the first renewal from August 15, 2015 to August 14, 2016 on August 25, 2015. Since then, at the February 28, 2017 Board meeting, the Board approved to renew the lease until August 14, 2017. Staff recommends approval of the renewal of the facility lease agreement for use starting August 15, 2017 to August 14, 2018.

Facility	Initial Term	Optional Renewal Periods	Lease Cost
PSJA ISD – CCTA and Ballew High School – Classrooms, Science Labs, Electronic Lab, Welding Lab and Staff Offices	8/15/14 – 8/14/15	8/15/15-8/14/16 8/15/16-8/14/17 8/15/17-8/14/18 8/15/18-8/14/19	\$1 annually plus prorated cost of security, custodial, and utilities

Funding Source

Funds for these expenditures are budgeted in the Facilities Lease budget for FY 2017-2018.

Recommended Action

It is requested that the Facilities Committee recommend Board approval at the July 25, 2017 Board meeting for the proposed classroom lease agreement with PSJA ISD for use of the CCTA and Ballew High School buildings by South Texas College for the period of August 15, 2017 to August 14, 2018 as presented.

Update on Status of Non-Bond Construction Projects

The Facilities Planning and Construction staff prepared the attached design and construction update. This update summarizes the status of each capital improvement project currently in progress. Mary Elizondo and Rick de la Garza will be present to respond to questions and address concerns of the committee.

CONSTRUCTION PROJECTS PROGRESS REPORT - July 05, 2017

Project number	PROJECT DESCRIPTION	Project Development			Design Phase			Solicitation of Proposals			Construction Phase			Project Manager	Architect/Engineer	Contractor	
		Project Development	Contract Negotiations	Board approval of A/E	Concept Development	Schematic Approval	30%	60%	95%	100%	Solicit of Proposals	Approve Contractor	Construction Start				30%
Pecan Campus and Pecan Plaza																	
151-006	Pecan - Library Study Rooms Additions														Robert	N/A	TBD
151-017	Pecan - Building K Enrollment Center														David	Boothhouse Simpson Gates Architects	NM Contracting
151-003	Pecan - Arbor Brick Columns Repair & Replacement (RR)														David	N/A	
161-004	Pecan - Library Compact Shelving & Furniture														Robert	Library Staff	
161-001	Pecan - Building A Sign Replacement (RR)														Robert	Public Relations	
161-001	Pecan - Building A Production Studio Office Expansion														M&O		
151-001	Pecan Plaza - GED Entrance and Office Area Improvements														Robert	M&O	
151-003	Pecan Plaza - Emergency Generator and Wiring														Sam	DBR Engineering	TBD
161-016	Pecan Plaza - Parking Area for Police Vehicles														David	R. Gutierrez Engineering	TBD
	Pecan - G Fume Hoods - Phase II														Robert	Sigma IN Engineering	NM Contracting
	Pecan Plaza - Human Resources Office Conversion														Robert	M&O	
Mid Valley Campus																	
162-008	MV - Childcare Canopy Replacement (RR)																
162-007	MV - Covered Walkway for Building G														Sam	on hold	TBD
Technology Campus																	
153-004	TC - Building B Doors and Frame Replacement														Robert	ROFA	NM Contracting
153-005	TC - GM Car Storage Area Upgrade														David	R. Gutierrez Engineers	Rein Excavating, Inc.
153-014	TC - Workforce Building Conference Room														Robert	ROFA	NM Contracting
153-002	TC - Building D Exterior Metal Siding Repairs (RR)														Sam	N/A	TBD
153-003	TC - Repair Concrete Floor Mechanical Room (RR)														David	CLH Engineering	TBD
153-003	TC - Building B Concrete Floor Repairs (RR)														David	CLH Engineering	TBD
162-013	TC - Building B Domestic Fire Sprinkler Lines (RR)														Sam	Half Associates	TBD
Nursing and Allied Health Campus																	
164-016	MAH - Resurface Parking Lot #2 (RR)														Robert	PCE	Mid Valley Paving
Starr County Campus																	
15-5-005	Starr - Building E & J Crisis Mgt Center Generator														Sam	DBR Engineering	TBD
164-018	Starr - Building F Site Grading & Sidewalk Replacement (RR)														Sam	Melden and Hunt	TBD
District Wide Improvements																	
134-003	DW - Automatic Doors Phase III														Robert	TBD	TBD
144-010	DW - Building to Building ADA Compliance Ph II														Robert	Damenbaum Engineering	TBD
144-013	DW - La Joya Monument Sign														David	N/A	TBD
144-0014	DW - Marker Boards Replacement (RR)														Sam	N/A	TBD
144-0015	DW - Irrigation System Controls Upgrade (RR)														Sam	M&O	TBD
154-001	DW - Fire Alarm Panel Replacement/Upgrades (RR)														Sam	M&O	TBD
154-001	DW - Interior LED Lighting Ph I (RR)														Rick	M&O	TBD
154-001	DW - Outdoor Furniture														Rick	M&O	TBD
154-002	DW - Directional Signage														David	N/A	TBD
164-017	DW - Surveillance Cameras & Poles Campus Entrances														David	DPS	TBD
164-019	DW - Walkway LED Lighting Upgrade Ph I (RR)														Rick	M&O	TBD
	DW - Removal of Existing Trees														Rick		
	DW - Interior Controls Upgrade (RR)														Rick	M&O	TBD
	DW - Flooring Replacement Phase I (RR)														Rick		
	DW - Restroom Fixtures Replacement & Upgrade (RR)														Rick	M&O	TBD
	DW - Water Heater Replacement & Upgrade (RR)														Rick	M&O	TBD
	DW - Door Access Controls Replacement (RR)														Rick	M&O	TBD
	DW - HVAC Upgrades (RR)														Rick	M&O	TBD
	DW - Water Pump Stations (RR)														Rick	M&O	TBD
	DW - Exterior Lighting Upgrade (RR)														Rick	M&O	TBD

For FY 2016-2017, 40 non-bond projects are currently in progress, 12 have been completed and 19 pending start up - 71 Total

Status of Non-Bond Construction Projects in Progress June 2017

Project	% Complete	Date to Complete	Current Activity	Original Budget	Contract Amount	Comparison to Budget	Amount Paid	Contract Balance
Pecan Campus								
Library Additional Study Rooms	90%	August 2017	1. Construction Phase 2. Construction in Progress	\$ 125,000.00	\$ 124,744.79	\$ 255.21	\$ 24,564.25	\$ 100,180.54
Infrastructure for Relocation of Portable Buildings-Phase II	100%	August 2016	1. Construction Phase 2. Construction Complete	\$ 350,000.00	\$ 372,337.93	\$ (22,337.93)	\$ 372,337.93	\$ -
Student Services Building K Enrollment Center	100%	January 2017	1. Construction Phase 2. Construction Complete	\$ 490,000.00	\$389,122	\$ 100,877.64	\$ 389,122.36	\$ -
Arbor Brick Columns Repair and Replacement	5%	November 2017	1. Construction Phase 2. Bidding in Progress	\$ 20,000.00	TBD	TBD	\$ -	TBD
Library Compact Shelving and Furniture	90%	August 2017	1. Construction Phase 2. Construction in Progress	\$ 400,000.00	\$ 394,652.08	\$ 5,347.92	\$ 394,652.08	\$ -
Sand Volleyball Courts	10%	December 2017	1. Project Development 2. Design in Progress	\$ 50,000.00	TBD	TBD	\$ -	TBD
Building A Sign Replacement	95%	August 2017	1. Design Phase 2. Design in Progress	\$ 10,000.00	TBD	TBD	\$ -	TBD
Pecan Plaza GED Entrance and Office Area Improvements	100%	August 2016	1. Construction Phase 2. Construction Complete	\$ 70,000.00	\$ 9,624.62	\$ 60,375.38	\$ 9,624.62	\$ -
Pecan Plaza Police Department Emergency Generator	95%	July 2017	1. Design Phase 2. Design in Progress	\$ 40,000.00	\$ 36,000.00	\$ 4,000.00	\$ 18,900.00	\$ 17,100.00
Pecan Plaza Parking Area for Police Vehicles	85%	July 2017	1. Construction Phase 2. Construction in Progress	\$ 250,000.00	\$ 200,000.00	\$ 50,000.00	\$ 68,474.01	\$ 131,525.99
Pecan Campus Total				\$ 1,830,000.00	\$ 1,526,481.78	\$ 198,518.22	\$ 1,277,675.25	\$ 248,806.53

Project	% Complete	Date to Complete	Current Activity	Original Budget	Contract Amount	Comparison to Budget	Amount Paid	Contract Balance
Mid Valley Campus								
Covered Walkway for Building G	10%	December 2017	1. Project Development 2. Design in Progress	\$ 12,000.00	TBD	TBD	\$ -	TBD
Mid Valley Campus Total				\$ 12,000.00	\$ -	\$ -	\$ -	\$ -
Technology Campus								
Building B Main Door and Frame Replacement	100%	April 2017	1. Construction Phase 2. Construction Complete	\$ 50,000.00	\$ 37,133.00	\$ 12,867.00	\$ 37,133.00	\$ -
GM Car Storage Area Upgrade	100%	February 2017	1. Construction Phase 2. Construction Complete	\$ 275,000.00	\$ 262,500.00	\$ 12,500.00	\$ 262,500.00	\$ -
Building C Conference Room Addition	100%	April 2017	1. Construction Phase 2. Construction Complete	\$ 60,000.00	\$ 77,767.00	\$ (17,767.00)	\$ 77,767.00	\$ -
Ford Lab Exhaust System	5%	September 2017	1. Project Development 2. Design in Progress	\$ 100,000.00	TBD	TBD	\$ -	TBD
Building D Exterior Metal Siding Repairs	75%	August 2017	1. Project Development 2. Design in Progress	\$ 25,000.00	TBD	TBD	\$ -	TBD
Repair Concrete Floor Mechanical Room	30%	August 2017	1. Design Phase 2. Design in Progress	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -	\$ 1,000.00
Building B Concrete Floor Repairs	0%	August 2017	1. Construction Phase 2. Bidding in Progress	\$ 10,000.00	\$ 4,750.00	\$ 5,250.00	\$ -	\$ 4,750.00
Building B Domestic/Fire Sprinkler Lines	0%	September 2017	1. Construction Phase 2. Re-Bidding in Progress	\$ 700,000.00	TBD	TBD	\$ -	TBD
Technology Campus Total				\$ 1,221,000.00	\$ 383,150.00	\$ 12,850.00	\$ 377,400.00	\$ 5,750.00
Nursing and Allied Health Campus								
Resurface Parking Lot 2	100%	July 2016	1. Construction Phase 2. Construction Complete	\$ 250,000.00	\$ 98,367.30	\$ 151,632.70	\$ 98,367.30	\$ -
Nursing and Allied Health Campus Total				\$ 250,000.00	\$ 98,367.30	\$ 151,632.70	\$ 98,367.30	\$ -

Project	% Complete	Date to Complete	Current Activity	Original Budget	Contract Amount	Comparison to Budget	Amount Paid	Contract Balance
Starr County Campus								
Bldg E & J Crisis Management Center with Generator	95%	July 2017	1. Design Phase 2. Design in Progress	\$ 40,000.00	\$ 36,000.00	\$ 4,000.00	\$ 18,900.00	\$ 17,100.00
Bldg F Site Grading and Sidewalk Replacement	20%	August 2017	1. Construction Phase 2. Bidding in Progress	\$ 1,500.00	\$ 7,755.00	\$ (6,255.00)	\$ 1,200.00	\$ 6,555.00
Starr County Campus Total				\$ 41,500.00	\$ 43,755.00	\$ (2,255.00)	\$ 20,100.00	\$ 23,655.00
District Wide								
Automatic Doors Phase III	5%	May 2017	1. Construction Phase 2. Construction in Progress	\$ 65,000.00	TBD	TBD	\$ -	TBD
Building to Building ADA Accessibility Improvements Phase	100%	September 2016	1. Construction Phase 2. Construction Complete	\$ 400,000.00	\$ 468,170.04	\$ (68,170.04)	\$ 468,170.04	\$ -
La Joya Monument Sign	100%	August 2017	1. Construction Phase 2. Bidding in Progress	TBD	TBD	TBD	TBD	TBD
Marker Boards Replacement	20%	August 2017	1. Construction Phase 2. Construction in Progress	\$ 200,000.00	\$ 86,140.05	TBD	\$ 1,790.05	\$ 84,350.00
Outdoor Furniture	0%	August 2017	1. Design Phase 2. Design in Progress	\$ 25,000.00	TBD	TBD	TBD	TBD
Directional Signage Updates	50%	August 2017	1. Construction Phase 2. Construction in Progress	\$ 50,000.00	\$ 6,196.36	TBD	\$ 6,196.32	TBD
Surveillance Cameras and Poles Campus Entrances	0%	April 2017	1. Construction Phase 2. Construction in Progress	\$ 203,000.00	\$ 269,270.28	\$ (66,270.28)	\$ 19,591.28	\$ 249,679.00
Walkway LED Lighting Upgrade	50%	August 2017	1. Construction Phase 2. Construction in Progress	\$ 25,000.00	\$ 17,730.10	\$ 7,269.90	\$ 17,730.10	\$ -
District Wide Total				\$ 968,000.00	\$ 847,506.83	\$ (127,170.42)	\$ 513,477.79	\$ 334,029.00
Non-Bond Construction Project Total				\$ 4,322,500.00	\$ 2,899,260.91	\$ 233,575.50	\$ 2,287,020.34	\$ 612,240.53
For FY 2016 - 2017, 40 non-bond projects are currently in progress, 12 have been completed and 19 pending start up - 71 Total								