

Board of Trustees

Finance, Audit, and Human Resources Committee Meeting

May 9, 2017

5:30 p.m.

**Ann Richards Administration Building,
Board Room-Pecan Campus-McAllen, TX**



**SOUTH TEXAS
COLLEGE**

South Texas College
Board of Trustees
Finance, Audit, and Human Resources Committee
Ann Richards Administration Building Board Room
Pecan Campus
Tuesday, May 9, 2017
@ 5:30 p.m.
McAllen, Texas

"At anytime during the course of this meeting, the Board of Trustees may retire to Executive Session under Texas Government Code 551.071(2) to confer with its legal counsel on any subject matter on this agenda in which the duty of the attorney to the Board of Trustees under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with Chapter 551 of the Texas Government Code. Further, at anytime during the course of this meeting, the Board of Trustees may retire to Executive Session to deliberate on any subject slated for discussion at this meeting, as may be permitted under one or more of the exceptions to the Open Meetings Act set forth in Title 5, Subtitle A, Chapter 551, Subchapter D of the Texas Government Code."

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**Approval of April 11, 2017 Finance, Audit, and Human Resources
Committee Minutes**

The Minutes for the Finance, Audit, and Human Resources Committee Meeting of April 11, 2017 are presented for Committee approval.

**South Texas College
Board of Trustees
Finance, Audit, and Human Resources Committee
Ann Richards Administration Building Board Room
Pecan Campus, McAllen, Texas
Tuesday, April 11, 2017 @ 5:30 p.m.**

Minutes

The Finance, Audit, and Human Resources Committee Meeting was held on Tuesday, April 11, 2017 in the Ann Richards Administration Building Board Room at the Pecan Campus in McAllen, Texas. The meeting commenced at 5:30 p.m. with Mr. Paul R. Rodriguez presiding.

Members present: Mr. Paul R. Rodriguez, Dr. Alejo Salinas, Jr., Ms. Rose Benavidez, and Mr. Roy de León.

Other Trustees Present: Mrs. Graciela Farias and Mr. Gary Gurwitz

Members absent: None

Also present: Dr. Shirley A. Reed, Mrs. Mary Elizondo, Dr. David Plummer, Mr. Matthew Hebbard, Ms. Myriam Lopez, Mrs. Becky Cavazos, Mrs. Brenda Jo Balderaz, Mr. Paul Varville, Mr. Miguel Carranza, Mr. Cody Gregg, Mr. Jesus Campos, Mr. Lucio Gonzalez, Mr. Keith Moore, Mr. Brian Fruge, Mr. Gilbert Gallegos, Ms. Tammy Tijerina, and Mr. Andrew Fish

**Approval of March 7, 2017 Finance, Audit, and Human Resources
Committee Minutes**

Dr. Alejo Salinas, Jr. noted that the March 7, 2017 Finance, Audit, and Human Resources Committee Minutes presented in the packet showed that Mr. Roy de León presided over the meeting. This was incorrect, as Committee Chair Mr. Paul R. Rodriguez had presided.

The Committee noted the error and instructed that it be corrected. No other revisions were indicated.

Upon a motion by Dr. Alejo Salinas, Jr. and a second by Mr. Paul R. Rodriguez, the Minutes for the Finance, Audit, and Human Resources Committee Meeting of March 7, 2017 were approved contingent upon the correction described. The motion carried.

Review and Discussion of the Mission Economic Development Authority (MEDA) Scholarship Fund Trust with Edward Jones for Student Scholarships and Report on Funds Distributed

A report on the Mission Economic Development Authority (MEDA) Scholarship Fund Trust, which provides scholarships to students living in the City of Mission, and funds distributed was presented.

Purpose – Mr. Keith Moore from Edward Jones was available to present on the status of the MEDA Scholarship Fund Trust and provide a further update at the meeting. The presentation included an overview of the agreement, the annual obligated amount of distribution, the annual net income and the anticipated annual earnings.

Justification – The report provided a brief review and update of the MEDA Scholarship Fund to the College's Board of Trustees. The update also provided clarification on the provision stipulated in the MEDA Scholarship Fund Trust Agreement and Agreement of Trustee on the required distribution to South Texas College.

Background – On August 29, 2012, the South Texas College Board of Trustees approved and authorized the acceptance of the Mission Economic Development Authority (MEDA) Scholarship Fund Endowment Agreement, which established a trust in excess of \$3 million, with Edwards Jones Trust Company as the sole Trustee and with South Texas College as the sole beneficiary, with funds to be used to establish and offer scholarships as described.

The MEDA Scholarship Fund Trust Agreement and Agreement of Trustee establishes the provision of distributions to South Texas College as the sole beneficiary. The agreement stipulates "the amount distributed in each fiscal year of the Trust is not to exceed an amount equal to the greater of the following: (i) the net income of the Trust; and (ii) Five Percent (5%) of the fair market value of the undistributed income and corpus of the Trust as of the last day of the Trust's previous fiscal year."

According to Ms. Mary Lodewyck, Edward Jones representative, the amount distributed in each fiscal year of the Trust does not include both the net income of the Trust and Five Percent (5%) of the fair market value of the undistributed income and corpus of the Trust. The Edward Jones representative also clarified that the Trustee would distribute the greater of the net income of the Trust or Five Percent (5%) of the fair market value of the undistributed income and corpus of the Trust.

Reviewers – The Vice President for Finance and Administrative Services, Business Office staff, and Student Financial Services staff reviewed the information being presented. The information on the provision stipulating the distribution amount to South Texas College was reviewed.

Enclosed Documents – A copy of the MEDA Scholarship Fund Endowment Agreement and the MEDA Scholarship Fund Trust Agreement and Agreement of Trustee were provided in the packet for the Committee's information and review.

MEDA Scholarship Fund Trust

The table below is a recap of the market value activity for the period of October 1, 2012 through February 28, 2017.

Market Value-October 1, 2012	\$3,189,982.10
Additions:	
Income	319,247.79
Additions ⁽¹⁾	205,293.10
Security transfers	9,963.22
Other receipts	1,200.27
Change in market value	886,892.57
Reductions:	
Disbursements to STC	(708,559.60)
Other Disbursements ⁽²⁾	(169,160.21)
Market Value-February 28, 2017	\$ 3,734,859.24

(1) Other additions include insurance proceeds and capital gain distributions.

(2) Other disbursements include tax return preparation fees, fiduciary taxes, published fees, and legal fees.

Based on the trust agreement, which provides for a 5% annual payout, the distributions paid to the College were as follows:

Distributions Received by South Texas College	
Month/Year	Amount
June 2013	\$ 160,784.54
June 2014	185,937.10
July 2015	187,900.18
May 2016	173,937.78
Total Distributions Received	\$ 708,559.60

The net income of the Trust for the years of 2012 to 2016 was as follows:

Net Income					
	2012	2013	2014	2015	2016
Additions:					
Interest/Dividends	\$ 13,376.82	\$ 71,158.57	\$ 78,739.19	\$ 74,656.43	\$ 72,162.17
Reductions:					
Published					
Fee Collected ⁽¹⁾	(5,014.57)	(15,908.84)	(16,582.31)	(16,416.96)	(15,956.01)
Trust Tax Return					
Preparation Fee	-	(300.00)	(300.00)	(300.00)	(300.00)
Total Net Income	\$ 8,362.25	\$ 54,949.73	\$ 61,856.88	\$ 57,939.47	\$ 55,906.16

(1) Published Fee for Serving as Trustee – The Trustee, Edward Jones Trust Company, manages and administers the Trust according to the terms set out in the Trust.

No action was required from the Committee. This item was presented for information and feedback to staff.

Discussion and Recommend Action as Necessary Regarding the Mission Economic Development Authority (MEDA) Scholarship Fund Awards

In 2012, the Mission Economic Development Authority (MEDA) developed a scholarship trust fund to be managed by Edward Jones and to provide scholarship benefits to Mission residents pursuing higher education and workforce training at South Texas College.

South Texas College Administration prepared a report showing the history of scholarships awarded through the MEDA Scholarship Trust Fund. Administration also provided a summary of the benefit recipients' performance and demographic information.

The history of awards showed that since its inception the MEDA Scholarship benefited 245 individual students enrolled at South Texas College. These awards were made for each term from Fall 2013 through Spring 2017, resulting in a total of 654 scholarship awards to those 245 students, totaling **\$439,400.00**.

The included PowerPoint provided a breakdown of graduation/enrollment status, showing that of these 245 students, 88% (204 students) had either graduated or were still enrolled, while the remaining 41 students were not enrolled in Spring 2017 and had not yet graduated. This was a greater retention rate then the general population, which may indicate the pivotal role these funds played in helping these students stay in their program of study through completion.

Mike Carranza, Interim Dean of Enrollment Services, provided an update on the revenue and distribution of the scholarship funds. This data was provided in the packet, and included the demographic profile of the MEDA Scholarship participants. These demographic profiles were provided to demonstrate the impact that the availability of these funds had in helping provide access to higher education for students who had a

greater need for financial support, and were highly motivated and successful when that support was available.

Detailed reporting of the scholarship disbursements from the MEDA Scholarship Trust Fund distributions since Fall 2013 was provided for the Committee's review. These distributions were drawn from the interest on the invested principal, as managed by Edward Jones. There was a balance of \$76,759.60 available for scholarship disbursements to support Mission students work toward their academic and workforce goals in Spring and Summer 2017.

Enclosed Documents – The PowerPoint presentation and additional student demographic information were provided in the packet for the Committee's information and review.

This information was provided to the Finance, Audit, and Human Resources Committee for review and discussion, and feedback to staff, and no action was requested at this time.

Review and Action as Necessary on Awards of Proposals, Purchases, and Renewals (Non-Bond Related)

Upon a motion by Dr. Alejo Salinas, Jr. and a second by Mr. Roy de León, the Finance, Audit, and Human Resources Committee recommended Board approval of the awards of proposals, purchases, and renewals (Non-Bond Related) as listed below:

A. Awards

C. Technology Items

B. Non- Instructional Items

A. Awards

- 1) **Law Enforcement Vehicles - II (Award):** award the proposal for law enforcement vehicles – II to **Caldwell Country Chevrolet** (Caldwell, TX), at a total amount of \$63,440.00;

B. Non – Instructional Items

- 2) **Furniture (Purchase):** purchase furniture from the National Cooperative Purchasing Alliance (NCPA), National Intergovernmental Purchasing Alliance (NIPA/TCPN), and National Joint Powers Alliance (NJPA) approved vendors, at a total amount of \$111,466.92;

#	Vendor	Amount
A	Allsteel Inc. / Gateway Printing and Office Supply, Inc. (Edinburg, TX)	\$22,614.44
B	Clarus Glassboards, LLC. / Gateway Printing and Office Supply, Inc. (Edinburg, TX)	\$20,555.81
C	Exemplis Corporation/ Gateway Printing and Office Supply, Inc. (Edinburg, TX)	\$461.54
D	The Hon Company / Gateway Printing and Office Supply, Inc. (Edinburg, TX)	\$3,196.05
E	Krueger International, Inc. / Gateway Printing and Office Supply, Inc. (Edinburg, TX)	\$64,639.08
	Furniture Total	\$111,466.92

- 3) **Rental of Storage Facilities (Renewal):** renew the rental of storage facilities contracts for the period beginning August 1, 2017 through July 31, 2018, at an estimated amount of \$50,000.00. The vendors are as follows:

- a. **A-Ok McAllen 5/dba Best Little Warehouse in Texas** (McAllen, TX)
- b. **McAllen Foreign Trade Zone** (McAllen, TX)
- c. **The Attic Corporation, General Partner** (McAllen, TX)

C. Technology

- 4) **Computers and Laptops (Purchase):** purchase computers and laptops from the State of Texas Department of Information Resources (DIR) approved vendor **Dell Marketing, LP.** (Dallas, TX) and **Apple, Inc.** (Dallas, TX), in the total amount of \$90,051.71;
- 5) **Network Equipment (Purchase):** purchase network equipment from **Insight Public Sector** (Tempe, AZ/McAllen, TX), a State of Texas Department of Information Resources (DIR) approved vendor, at a total amount of \$236,331.37;
- 6) **Servers (Purchase):** Purchase servers from **Dell Marketing, LP.** (Dallas, TX), a State of Texas Department of Information Resources (DIR) approved vendor, at a total amount of \$133,627.95;
- 7) **Servers, Storage, Installation, and Configuration Services (Purchase):** purchase servers, storage, installation, and configuration services from **Logical Front** (The Woodlands, TX), a State of Texas Department of Information Resources (DIR) approved vendor, at a total amount of \$198,684.01;
- 8) **Virtual Desktop Licenses (Purchase):** purchase virtual desktop license from **Dell Marketing, LP.** (Dallas, TX), a State of Texas Department of Information Resources (DIR) approved vendor, at a total amount of \$61,558.44.

Recommend Action - The total for all awards of proposals, purchases, and renewals (Non-Bond Related) was \$945,160.40.

The motion carried.

Review and Action as Necessary on Awards of Proposals, Reject of Proposals, Purchases, and Renewals (Bond Related - Funded by Bond and Non-Bond) for the 2013 Bond Construction Program

Upon a motion by Dr. Alejo Salinas, Jr. and a second by Mr. Roy de León, the Finance, Audit, and Human Resources Committee recommended Board approval of the awards of proposals, rejection of proposals, purchases, and renewals (Bond Related - Funded by Bond and Non-Bond) for the 2013 Bond Construction Program as listed below:

A. Bond Funded	C. Non-Bond Funded – Departmental Budget
B. Bond and Non-Bond Funded	

A. Bond Funded

- 1) **Mid Valley Campus Library Expansion AV Installation (Award):** award the Mid Valley Campus library expansion AV installation to **Level 3 Audio Visual** (Mesa, AZ), at an estimated amount of \$85,898.64;

- 2) **Starr County Campus Library AV Installation (Award):** award the Starr County Campus library AV installation to **SIT, LLC.** (Edinburg, TX), at an estimated amount of \$84,301.00;
- 3) **Mid Valley Campus Workforce Training Center Expansion AV Installation (Reject):** reject the proposals for the Mid Valley Campus workforce training center expansion AV installation for Educational Technology due to possible design changes to the facilities;
- 4) **Starr County Campus Workforce Training Center Expansion AV Installation (Reject):** reject the proposals for the Starr County Campus workforce training center expansion AV installation for Educational Technology due to possible design changes to the facilities;
- 5) **Testing and Balancing Services for HVAC Systems – Bond (Renewal):** renew the testing and balancing services for HVAC systems contracts for the 2013 Bond Construction program, for the period beginning May 25, 2017 through May 24, 2018, with the following vendors:
 - a. **Engineered Air Balance Co., Inc.** (San Antonio, TX)
 - b. **National Precisionaire, LLC.** (Houston, TX)

B. Bond and Non-Bond Funded

- 6) **Food Service Equipment (Updated) (Award):** award the proposal for food service equipment (updated) to **Edward Don & Company** (San Angelo, TX), at an estimated amount of \$1,467,881.99;

C. Non-Bond Funded – Departmental Budget

- 7) **Library Materials Moving Services (Renewal):** renew the library materials moving services contract with **Library Design Systems, Inc.** (Houston, TX), for the period beginning June 29, 2017 through June 28, 2018, at an estimated amount of \$60,000.00;

The total for all awards of proposals, rejection of proposals, purchases, and renewals (Bond Related - Funded by Bond and Non-Bond) for the 2013 Bond Construction Program was \$1,698,081.63.

The Committee noted that items #3 and #4 were rejections of proposals, as described.

The motion carried.

Review and Recommend Action on Proposed New Policy and Deletion of Policy

Approval of a proposed new policy and deletion of a policy would be requested at the April 25, 2017 Board meeting.

A Committee chaired by Paul Varville, Chief Administrator for Department of Public Safety, was created and includes staff from different departments of the College. The Committee reviewed the 84th Legislative Session, Senate Bill 11 (Campus Carry) and amendments to the Texas Penal Code and Government Code, along with Texas Attorney General Opinions, to ensure the college would be in compliance with the law. Twenty forums were held for students and employees at the five campuses to provide information

on the law and encourage recommendations for gun free zones to be submitted on the college survey website. Subsequent to receiving one hundred and forty two recommendations, the committee consolidated them by locations and reviewed the recommendations with President's administrative staff, coordinated operations council, professional development counsel, and the faculty senate. The areas that have been recommended as gun free zones are as follows:

Temporary Exclusion:

- a. Polling Locations - State law prohibits license holders of handguns from carrying a handgun on premises of a polling place on the day of an election or while early voting is in process. A sign shall be posted at any polling place located on campus from early voting through Election Day that reads either "Polling Place" or "Vote Here".

Permanent Exclusions:

- a. Achieve Early College High School - The concealed carry of handguns is prohibited on the premises of the Pecan Campus Achieve Early College High School to ensure safety to minors.
- b. Board Room - State law excludes license holders of handguns from carrying a handgun in room or rooms where a meeting of a governmental entity is held if the meeting is an open meeting subject to Chapter 551, Government Code, and the entity provided notice as required by that chapter.
- c. Mid-Valley Child Development Center - The concealed carry of handguns is prohibited on the premises of the day care facilities to ensure safety to minors.
- d. Testing Center Pecan Plaza - The concealed carry of handguns is prohibited on the premises where by state or federal law or contract, at the sole discretion of the state or federal government or organization with whom the contract is entered, requires exclusion of a handgun in a specific location.
- e. Other areas where contractual obligations prohibit concealed carry of handguns.
- f. Other areas prohibited by state or federal law.

The recommended areas were incorporated into the new policy and were presented for approval.

A. New

1. New Policy #6326: Concealed Carry And Weapons on Campus

- New policy was necessary to incorporate the 84th Texas Legislative Session Senate Bill 11 (Campus Carry) into South Texas College operating procedures effective August 1, 2017.
- The new policy would be effective on August 1, 2017.

B. Deletion

1. Delete Policy #6325: Prohibition of Weapons

- The new Policy #6326: Concealed Carry And Weapons on Campus updated the requirements of deleted policy 6326, to be consistent with the new Campus Carry law.
- The Policy #6325: Prohibition of Weapons, would be deleted as of July 31, 2017.

The proposed new policy and the deleted policy were included in the packet for the Committee's information and review.

The proposed new policy and the deleted policy were reviewed by staff, the President's Cabinet, President's Administrative Staff, Planning and Development Council (PDC) staff, and/or by Legal Counsel.

Upon a motion by Dr. Alejo Salinas, Jr. and a second by Mr. Roy de León, the Finance, Audit, and Human Resources Committee recommended Board approval to delete Policy #6325: *Prohibition of Weapons*, as presented and which supersedes any previously adopted Board policy, effective July 31, 2017. The motion carried.

Upon a motion by Dr. Alejo Salinas, Jr. and a second by Mr. Roy de León, the Finance, Audit, and Human Resources Committee recommended Board approval to adopt the proposed new Policy #6326: *Concealed Carry And Weapons on Campus*, as presented and which supersedes any previously adopted Board policy, effective August 1, 2017. The motion carried.

Review and Discussion of State Appropriations for FY 2017 - 2018 and FY 2018 - 2019 Biennium

The Texas Association of Community Colleges (TACC) provided the funding information per Senate (SB1) and the House (HB1) base budget bills to South Texas College for the FY 2017 - 2018 and FY 2018 - 2019 biennium, as of March 30, 2017.

Preliminary Funding –South Texas College – Biennium FY 2018 – FY 2019

The total funding level for South Texas College per SB1 and HB1 is as follows:

- Each bill maintains the current \$1,000,000 Core Operations funding for the college.
- Funding for Performance Funding/Student Success Points differs between SB1 and HB1. SB1 allocates \$9,632,829 and HB1 allocates \$7,613,424, a difference of \$2,019,405. The proposed Success Points funding for the FY 2018 – FY 2019 biennium is \$211.20 per point under SB1 and \$166.93 per point under HB1.
- The Success Points were funded at \$185.12 per point for the FY 2014 – FY 2015 biennium and \$173.00 per point for the FY 2016 – FY 2017 biennium.
- For the FY 2018 – FY 2019 biennium, the Contact Hour/Instruction funding for the college is \$69,770,691 under each bill. The Contact Hour/Instruction funding for the FY 2018 – FY 2019 biennium is \$2.69 under each bill.
- The Senate and House each fund \$1,835,810 for Bachelor Programs for the FY 2018 – FY 2019 biennium.

The Senate (SB1) and House (HB1) base budget bills reflect the following 2018 – 2019 Biennium Appropriations:

**South Texas College – Total Biennium Appropriations Senate (SB1)
and House (HB1) Comparison**

	Senate	House	
State Appropriations	FY 2018 - FY 2019 Biennium	FY 2018 – FY 2019 Biennium	Variance
Core Operations	\$1,000,000	\$1,000,000	\$0
Performance Funding/ Student Success Pts.	9,632,829	7,613,424	2,019,405
Contact Hour/Instruction	69,770,691	69,770,691	0
Total	80,403,520	78,384,115	2,019,405
Bachelor Programs	1,835,810	1,835,810	0
Total – Biennium	\$82,239,330	\$80,219,925	\$2,019,405
Total – Per Fiscal Year	\$41,119,665	\$40,109,963	\$1,009,702

The FY 2018 – FY 2019 biennium Senate (SB1) state appropriation allocations for South Texas College compared to the actual FY 2016 – FY 2017 biennium allocations are as follows:

Senate (SB1) - South Texas College – Total Biennium Appropriations Comparison

State Appropriations	Actual FY 2016 – FY 2017 Biennium	Proposed FY 2018 - FY 2019 Biennium	Increase (Decrease)	% Increase (Decrease)
Core Operations	\$1,000,000	\$1,000,000	\$0	0%
Performance Funding/ Student Success Pts.	7,341,471	9,632,829	2,291,358	31%
Contact Hour/Instruction	66,029,732	69,770,691	3,740,959	6%
Total	74,371,203	80,403,520	6,032,317	8%
Bachelor Programs	1,610,214	1,835,810	225,596	14%
Total – Biennium	\$75,981,417	\$82,239,330	\$6,257,913	8%
Total – Per Fiscal Year	\$37,990,709	\$41,119,665	\$3,128,957	8%

The FY 2018 – FY 2019 biennium House (HB1) state appropriation allocations for South Texas College compared to the actual FY 2016 – FY 2017 biennium allocations were as follows:

House (HB1) - South Texas College – Total Biennium Appropriations Comparison

State Appropriations	Actual FY 2016 – FY 2017 Biennium	Proposed FY 2018 - FY 2019 Biennium	Increase (Decrease)	% Increase (Decrease)
Core Operations	\$1,000,000	\$1,000,000	\$0	0%
Performance Funding/ Student Success Pts.	7,341,471	7,613,424	271,953	4%
Contact Hour/Instruction	66,029,732	69,770,691	3,740,959	6%
Total	74,371,203	78,384,115	4,012,912	5%
Bachelor Programs	1,610,214	1,835,810	225,596	14%
Total – Biennium	\$75,981,417	\$80,219,925	\$4,238,508	6%
Total – Per Fiscal Year	\$37,990,709	\$40,109,652	\$2,119,254	6%

No action was required from the Committee. This item was presented for information and feedback to staff.

**Review and Recommend Action to Renew the Hidalgo County Agreement
for Tax Assessment and Collection**

Approval to renew the Hidalgo County Agreement for Tax Assessment and Collection for current and delinquent taxes collected from September 1, 2017 through August 31, 2018 would be requested at the April 25, 2017 Board meeting.

Purpose – The Hidalgo County Agreement for Tax Assessment and Collection must be approved by the College by June 1, 2017. Approval of the tax assessment and collection fee was needed in order for the Hidalgo County Tax Assessor to assess and collect taxes levied.

Justification – Texas Property Tax Code, Sec. 6.27 (c) Compensation for Assessment and Collection indicates that, the assessor or collector is entitled to a reasonable fee, not to exceed actual costs incurred, for which it assesses and collects taxes. Texas Education Code, Sec. 130.121 (c) Tax Assessment and Collection indicates that, the tax assessor and tax collector shall receive compensation in an amount agreed on between the appropriate parties, but not to exceed two percent of the ad valorem taxes assessed. The Inter-Local Cooperation Agreement requires the County, after reviewing actual collection costs, to submit a proposed fee to the College, which may include a cost increase of no more than 5% per year, prior to May 1st. The College will then have until June 1st to accept the recommended fee.

Background – The Board of Trustees approved the Inter-Local Cooperation Agreement for Tax Assessment and Collection with Hidalgo County on March 11, 1996 with an option to renew for subsequent tax years. The contract was last renewed on April 26, 2016, and the annual fee approved was \$98,304.00. Mr. Pablo Villarreal, Jr., RTA for Hidalgo County, has advised the College that the annual fee for tax year 2017 will increase by 5% or by \$4,908.00 to \$103,212.00. The monthly collection fee of approximately \$8,601.00 is reduced from taxes collected during the month and the remaining funds are wired to the South Texas College's bank depository account.

Below is a summary of fee increases charged by Hidalgo County during the period of FY 2009 – FY 2010 and FY 2017 – FY 2018. Also included is the percentage of the fee to the assessed levy.

Nine Year History of Fees for Hidalgo County Tax Assessment and Collection				
Year	Fee	Increase over Previous Year	Total Tax Levy	% of Total Tax Levy
2017 - 2018	\$103,212.00	5%	Pending	Pending
2016 - 2017	\$98,304.00	0%	\$59,701,217.59	0.16%
2015 - 2016	\$98,304.00	0%	\$56,408,070.41	0.17%
2014 - 2015	\$98,304.00	5%	\$52,781,657.49	0.19%
2013 - 2014	\$93,626.00	0%	\$42,343,115.93	0.23%
2012 - 2013	\$93,626.00	0%	\$41,616,411.41	0.22%
2011 - 2012	\$93,626.00	0%	\$41,248,920.80	0.23%
2010 - 2011	\$93,626.00	5%	\$41,499,214.55	0.23%
2009 - 2010	\$89,167.20	0%	\$41,613,876.97	0.21%

Funding Source – The annual collection fee is reduced monthly from taxes collected during the month.

Enclosed Documents – The Hidalgo County Collection of Taxes Contract was provided in the packet for the Committee's information and review. The Inter-Local Cooperation Agreement for Tax Assessment and Collections was also included in the packet for the Committee's review and information.

Upon a motion by Dr. Alejo Salinas, Jr. and a second by Mr. Roy de León, the Finance and Human Resources Committee recommended Board approval of the renewal of the Hidalgo County Agreement for Tax Assessment and Collection for current and delinquent taxes collected at an annual fee of \$103,212.00 from September 1, 2017 through August 31, 2018 as presented. The motion carried.

Review and Recommend Action on External Auditor Services

Approval to award a contract for external auditor services for the fiscal year ending August 31, 2017, with four (4) one-year renewal options to Long Chilton, LLP. (McAllen, TX) would be requested at the April 25, 2017 Board meeting.

Purpose – The external auditors perform the College's annual financial audit and issue an opinion on the financial statements prepared by the College Business Office staff. The audited Comprehensive Annual Financial Report (CAFR) must be submitted annually to the Texas Higher Education Coordinating Board by December 31st.

Justification – The external auditors start the interim audit work related to the financial audit prior to fiscal year end, therefore the College is proposing the selection of an external auditor at this time.

Background – On January 26, 2017, South Texas College was notified by Long Chilton, LP. that they would be operating under a new name due to a merger. The current contract was no longer subject for renewal because Long Chilton, LP. was no longer operating under its originally awarded name therefore a new solicitation for qualification was required.

Requests for qualifications for external auditor was advertised in the local newspaper on February 27, 2017 and March 6, 2017, and four (4) requests for qualifications were mailed to the following firms:

- Burton McCumber & Cortez, LLP. (McAllen, TX)
- Hart, Silva & Co. (McAllen, TX)
- Carr, Riggs & Ingram, LLC. (McAllen, TX)
- Pattillo, Brown & Hill, LLP. (Brownsville, TX)

Three (3) responses were received on March 23, 2017 from the following firms:

- Burton McCumber & Cortez, LLP (McAllen, TX)
- Carr, Riggs & Ingram LLC. (McAllen, TX)
- Pattillo Brown and Hill, LLP (Brownsville TX)

Carr, Riggs & Ingram, LLC (former Long Chilton, LLP) listed David Segovia, CPA, CVA as the audit engagement partner and Ruben Moreno, CPA as the Audit Partner. Mr. Moreno has served as the engagement partner for twelve years prior to Mr. Segovia. Carr, Riggs & Ingram, LLC (former Long Chilton, LLP) has performed the College's annual financial audit since FY 1994-1995.

Funding Source - Expenditures were budgeted in the Audit Services budget for FY 2016-2017 budget and in the FY 2017-2018 budget, pending Board approval of the budget.

Reviewers - Responses were reviewed by the Vice President for Finance and Administrative Services, Business Office and Purchasing Department.

Enclosed Documents - the following materials were included in the packet for the Committee's review:

1. External Auditor Qualification Summary
2. Evaluation Summary
3. Sample Request for Qualifications
4. Blank Evaluation Form

Dr. Shirley A. Reed, President, and Mary Elizondo, Vice President for Finance and Administrative Services, were present at the April 11, 2017 Finance, Audit and Human Resources Committee meeting to address any questions by the committee.

Upon a motion by Dr. Alejo Salinas, Jr. and a second by Mr. Roy de León, the Finance, Audit, and Human Resources Committee recommended the selection of Carr, Riggs & Ingram, LLC for Board approval at the April 25, 2017, Board Meeting for the first contract period. The motion carried.

Discussion and Action as Necessary on Proposed Budget Amendment for FY 2016 – 2017

Approval of a proposed budget amendment for FY 2016 – 2017 would be requested at the April 25, 2017 Board Meeting.

The budget amendment was needed for the following three reasons:

1. Unrestricted Revenue Adjustments to State Appropriations, Student Tuition and Fee, and Local Taxes

	<u>Increase/(Decrease)</u>
Revenues	
State Appropriations	(\$1,049,044)
Tuition	400,000
Fees	100,000
Local Taxes	549,044
Total Revenue Reduction	<u>(\$0)</u>

A. State Appropriations Revenue

The state appropriations revenue budget would be reduced a total of \$1,049,044 according to the following:

- The state appropriations revenue budget would be reduced by \$1,042,025. The reduction of state appropriations was necessary due to the payments withheld to South Texas College from the Texas Higher Education Coordinating Board (THECB) regarding the Audit on Continuing Education Formula Funding approved and authorized by the Board of Trustees on October 27, 2016.
- The state appropriations revenue budget would further be reduced by \$19,830. The reduction of state appropriations was necessary due to the adjustment to

the appropriation allocation based on updated contact hour data for the Spring 2015 semester from the THECB.

- The state appropriations revenue budget would be increased by \$12,811. The increase of state appropriations was necessary due to the reallocation of recouped funds from the THECB.

After the amendment, the state appropriations revenue budget would be as follows:

Fiscal Year 2016 – 2017 Budgeted Unrestricted Revenues	
State Appropriations	Amount
Original Budget	\$ 45,830,736
Adjustments:	
Continuing Education Formula Funding	(1,042,025)
Updated Contact Hour Data	(19,830)
Reallocation of Recouped Funds	12,811
Total Adjustments	(1,049,044)
Amended Budget	\$ 44,781,692

B. Student Tuition and Fee Revenue

- The student tuition revenue budget would be increased by \$400,000, from \$32,442,757 to \$32,842,757. The student fees revenue budget would be increased by \$100,000, from \$27,838,868 to \$27,938,868. This was a total increase of \$500,000 in student tuition and fees revenue. The increase in tuition and fee revenue was necessary because the average traditional student semester credit hours in the Fall of 2016 and Spring of 2017 semesters was higher than the average traditional student semester credit hours used for budgeting purposes. The average semester credit hours average used for budgeting purposes, based on historical trends, was 9.68, however the FY 2016 – 2017 average semester credit hours per student increased to 9.91. As a result, revenue per student increased.

C. Local Taxes

- The local tax revenue budget would be increased by \$549,044, from \$37,249,523 to \$37,798,567. The tax revenue collected was higher than the tax revenue budgeted.

2. Transfer of Student Activities Revenues and Expenditures from the Unrestricted Fund to the Auxiliary Fund

A budget amendment was proposed to transfer the Student Activity Fee revenue and the Student Activities and Wellness expenses from the unrestricted fund to the Auxiliary Fund in order to clearly segregate these activities.

Texas Education Code Chapter 54 Section 54.503 (d) Student Services Fees indicates that: "All money collected as student services fees shall be reserved and accounted for in an account or accounts kept separate and apart from educational and general funds of the institution and shall be used only for the support of student services. All the money

shall be placed in a depository bank or banks designated by the governing board and shall be secured as required by law. Each year the governing board shall approve for the institution a separate budget for student activities and services financed by fees authorized in this section. The budget shall show the fees to be assessed, the purpose or functions to be financed, the estimated income to be derived, and the proposed expenditures to be made. Copies of the budgets shall be filed annually with the coordinating board, the governor, the legislative budget board, and the state library.”

In compliance with Texas Education Code Chapter 54 Section 54.503 (d), the following changes would be made:

Unrestricted Fund and Auxiliary Fund Budget Adjustments

Classification	Unrestricted Fund Increase/(Decrease)	Auxiliary Fund Increase/(Decrease)
Revenue	(\$ 853,873)	\$ 853,873
Expenditures		
Salary	(513,027)	513,027
Benefits	(153,908)	153,908
Operating	(159,171)	159,171
Travel	(27,767)	27,767
Total	(\$ 853,873)	\$ 853,873

3. Transfer of Unrestricted Fund Balance to Plant Funds

A budget amendment was proposed to transfer funds from the Unrestricted Fund Balance to the Unexpended Construction Plant Fund and the Renewals and Replacements Plant Fund, as follows:

- The Unrestricted Fund Balance Allocations would be increased by \$5,000,000 to fund transfers to the Plant Funds.
- Funds would be transferred from the Unrestricted Fund Balance in the amount of \$3,000,000 to the Unexpended Construction Plant Fund for future construction and renovation projects.
- Funds would be transferred from the Unrestricted Fund Balance in the amount of \$2,000,000 to the Renewals and Replacements Plant Fund for future deferred maintenance projects.

Summary of Amended Budget Revenue and Expenditures/Transfers/Reserves and Fund Balances

As a result of the amendment, the total budgeted revenues and expenditures/reserves for fiscal year 2016 - 2017 would increase as follows:

Fiscal Year 2016 - 2017 Budgeted Revenues and Expenditures/Transfers/Reserves

Fund	Exh.	Original Budget	Proposed Amendment	Amended Budget
Unrestricted Fund	A	\$179,711,050	\$4,146,127	\$183,857,177
Auxiliary Fund	B	\$2,087,848	\$853,873	\$2,941,721
Unexpended Construction Plant Fund	C	\$136,276,514	\$3,000,000	\$139,276,514
Renewals and Replacements Plant Fund	D	\$4,802,050	\$2,000,000	\$6,802,050

After the transfer of \$5,000,000, the Unrestricted Undesignated Fund Balance at September 1, 2016 in the amount of \$85,533,204 would be reduced to \$80,533,204. This amount was sufficient to fund approximately five (5.38) months of operating expenditures.

The fund balance at September 1, 2016 for these three funds, and after the proposed amendments, were as follows:

Fund Balances at September 1, 2016

Fund	Fund Balance at September 1, 2016	Proposed Amendment	Amended Fund Balance
Unrestricted Fund	\$85,533,204	(\$5,000,000)	\$80,533,204
Unexpended Construction Plant Fund-Non-Bond	\$28,636,837	\$3,000,000	\$31,636,837
Renewals and Replacements Plant Fund	\$22,451,658	\$2,000,000	\$24,451,658

The fund balance for these funds would be adjusted by FY 2016 - 2017 activity.

The budget amendment details followed in the packet for the Committee's information and review.

Upon a motion by Mr. Roy de León and a second by Dr. Alejo Salinas, Jr., the Finance and Human Resources Committee recommended Board approval of the proposed budget amendment for FY 2016 - 2017, as presented. The motion carried.

Review and Recommend Action on Unrestricted Fund Balance Designations as of August 31, 2017

Approval of the Unrestricted Fund Balance Designations as of August 31, 2017 would be requested at the April 25, 2017 Board Meeting.

The Unrestricted Fund Balance Designations represents the College's intended future use of available resources and must be approved by the Board of Trustees. The amount approved as the Unrestricted Fund Balance Designations appears on the College's Comprehensive Annual Financial Report and is itemized as Board Designated.

As of August 31, 2016, the Board had designated a total of \$30,500,000, as reflected in the table below. The total designation of \$30,500,000 included:

- 1) a \$7,500,000 designation for employee health insurance premiums due to the rising costs of employee health insurance and the uncertainty of continued state funding,
- 2) a \$13,500,000 designation for the continued functionality of the College's Enterprise Resource Planning (ERP) system,
- 3) a \$4,000,000 designation for the deferred maintenance of facilities,
- 4) a \$3,500,000 designation for the College's business continuity of operations in the event of serious incidents or disasters, and
- 5) \$2,000,000 for furniture replacements.

Management proposed an additional Unrestricted Fund Balance designation in the total amount of \$4,000,000 in Fiscal Year 2016 - 2017 for the following:

- 1) a \$1,500,000 designation for ERP infrastructure maintenance and renewal, and
- 2) a \$2,500,000 designation for business continuity and disaster plan.

Including the proposed additional fund balance designations for fiscal year 2016 - 2017, the total designation as of August 31, 2017 would be \$34,500,000, as follows.

Summary of Fund Balance Designations			
Fund Balance Designations Per Category	FY 2016	FY 2017	Increase
Health Insurance Premiums	\$7,500,000	\$7,500,000	--
ERP Infrastructure Maintenance & Renewal	13,500,000	15,000,000	1,500,000
Facilities Deferred Maintenance	4,000,000	4,000,000	--
Business Continuity and Disaster Plan	3,500,000	6,000,000	2,500,000
Furniture Replacement	2,000,000	2,000,000	--
Total Fund Balance Designation as of Aug. 31	\$30,500,000	\$34,500,000	\$4,000,000

Unrestricted Fund Balance			
	Undesignated Fund Balance	Designated Fund Balance	Total Fund Balance
Fund Balance – September 1, 2016	\$85,533,204	\$30,500,000	\$116,033,204
Less: Proposed Plant Funds Transfer	(5,000,000)	--	(5,000,000)
Fund Balance – After Proposed Amendment	\$80,533,204	\$30,500,000	\$111,033,204
FY 2016 – 2017 Additional Designations	(4,000,000)	4,000,000	--
Fund Balance - Adjusted	\$76,533,204	\$34,500,000	\$111,033,204

Unrestricted Months Expense in Reserve	
	Undesignated Fund Balance
Adjusted Fund Balance	\$76,533,204
# Months Expenses in Reserve	5.11 Months

The total Unrestricted Undesignated Fund Balance of \$76,533,204 represented approximately five (5.11) months of budgeted expenditures. Per Policy #5350: *Unrestricted Fund Balance*, the College should maintain an Unrestricted Fund Balance sufficient to cover no less than four months of budgeted expenditures. These balances did include the increase or decrease in fund balance due to FY 2016 - 2017 activity.

Upon a motion by Mr. Roy de León and a second by Dr. Alejo Salinas, Jr., the Finance and Human Resources Committee recommended Board approval of the Unrestricted Fund Balance Designation as of August 31, 2017 in the amount of \$4,000,000 as presented. The motion carried.

Discussion and Action as Necessary on Additional Proposed New Faculty Positions for Spring 2018 Semester

Approval of the additional proposed new faculty positions for Spring 2018 would be requested at the April 25, 2017 Board of Trustees meeting.

Administration recommended the addition of thirty-five (35) new faculty positions for Spring 2018. These new faculty positions were requested to meet the needs of expanded facilities for Science Programs and Nursing & Allied Health (NAH) Programs. At the October 2016 Board meeting, the Board approved 40 new faculty positions for FY 2017 – 2018. These thirty-five (35) new positions were in addition to the forty (40) that were Board approved by the Board in October 2016. This positions were being requested for the NAH and Science Programs, which would be held at the new NAH and STEM buildings that were anticipated to be completed by Spring 2018.

A listing of the proposed new faculty positions was included in the packet for Committee's information and review. This request was made so that the College could begin recruiting prospective faculty for these position during the Summer 2017.

The decision to move forward with the hiring process for new faculty was based on assurance from Broaddus & Associates that facilities would be available for Spring 2018 occupancy. This would be confirmed prior to the April 25, 2017 Regular Board Meeting.

Administration and staff extensively reviewed the need for additional faculty positions for Spring 2018 semester and recommended approval of the new positions subject to the availability of funding and Board approval of the final budget.

Upon a motion by Mr. Roy de León and a second by Dr. Alejo Salinas, Jr., the Finance and Human Resources Committee recommended Board approval of the proposed new

faculty positions for FY 2017 - 2018 as recommended and subject to the availability of funding and final budget approval as presented. The motion carried.

Review and Discussion of Position Vacancy Report for FY 2016 - 2017

The Staffing Plan Position Vacancy Report for FY 2016 - 2017 was provided in the packet for the Committee's information and review. Information was current as of April 6, 2017.

Dr. Shirley A. Reed, President, and Mrs. Mary Elizondo, Vice President for Finance and Administrative Services, were available to respond to questions from the Committee.

The presentation of the data was been modified to detail the status of each position.

1) Vacancies at Beginning of Fiscal Year 2016 - 2017

EXHIBIT A - VACANT POSITIONS - NEW

EXHIBIT B - VACANT POSITIONS - CONTINUING

- Fiscal Year 2016 - 2017 started with 143 vacant Full Time Regular positions from the previous fiscal year, and the Board approved one hundred and sixty five (165) additional new positions for a total of 308 vacant Full Time Regular positions.
- The one hundred and fifty-two (152) Bond Construction Program related positions will be filled as needed in alignment with the building construction timeline.

2) Positions Filled during Fiscal Year 2016 - 2017

EXHIBIT C - HIRED

- One-hundred and eleven (111) Full Time, Regular positions have been filled as of April 6, 2017.
- Fourteen (14) Full Time, Regular positions have been filled since the last vacancy report provided as of March 2, 2017.

3) Position Turnover during Fiscal Year 2016 - 2017

EXHIBIT D - RESIGNATIONS

- There have been thirty five (35) resignations, terminations, and/or retirement notices submitted for Full Time, Regular positions as of April 6, 2017.
- There has been one (1) resignations, terminations, and/or retirement notices submitted since the last vacancy report provided as of March 2, 2017.

Vacancies, Filled Positions, and Resignations FY 2016 - 2017					
	FY15 - 16 Vacant Positions	New Positions for FY 2016 - 2017			Total
		Non- Bond	Bond	Total	
Vacancies as of September 1, 2016	143	13	152	165	308
Filled as of Apr. 6, 2017	93	5	13	18	111
Total	50	8	139	147	197
Resignations as of Apr. 6, 2017	35	0	0	0	35
Vacancies Balance as of Apr. 6, 2017	85	8	139	147	232

Further details can be found in the Position Vacancy Report on the following pages.

The Position Vacancy Report for Fiscal Year 2016 - 2017 and Positions Filled and Vacated Report were presented for information and review by the Committee. No action was required from the Committee.

Adjournment

There being no further business to discuss, the Finance, Audit, and Human Resources Committee Meeting of the South Texas College Board of Trustees adjourned at 5:56 p.m.

I certify that the foregoing are the true and correct Minutes of the April 11, 2017 Finance, Audit, and Human Resources Committee Meeting of the South Texas College Board of Trustees.

Mr. Paul R. Rodriguez
Chair

Review and Recommend Action on Award of Student Insurance

Approval will be requested at the May 23, 2017 Board meeting to award the student insurance proposals for Voluntary Student Accident Insurance, Student / Faculty Medical Professional Liability Insurance, and Student Accident Insurance - Workforce Training Programs as follows:

- **Voluntary Student Accident Insurance:**
Student Assurance Services, Inc. / Ameritas Life Insurance Corporation for the period beginning August 29, 2017 through August 28, 2018. The student accident insurance limit is \$25,000. **This is a voluntary product, so there is no cost to the College.**
- **Student / Faculty Medical Professional Liability Insurance:**
Affinity Insurance Services Inc. and C.N.A. American Casualty Company of Reading, PA for the period beginning August 29, 2017 through August 28, 2018. The premium is \$22,968 which is \$10 per student. The recommendation is based on 2,296 students with limits of \$1,000,000 per occurrence / \$5,000,000 aggregate. **The cost for the Medical Professional Liability Insurance is paid by the students enrolled in the Nursing Allied Health and Child Development programs. The College and Faculty are insured parties at no cost to the student or to the College.**
- **Student Accident Insurance – Workforce Training Programs:**
Student Assurance Services / Ameritas Life Insurance Corporation for the period beginning from August 29, 2017 through August 28, 2018. The student accident insurance limit is \$25,000. The annual premium is \$2,700 and includes all participants. The Workforce Training premium is based on 689 participants. These participants are enrolled in non-credit Continuing Education Training Programs such as Phlebotomy, Emergency Care Assistant, Pharmacy Technician, Medication Aide, and Welding. **This cost is covered by Workforce Solutions Project Grow and Accelerate Texas grants and cash paying students.**

The request for proposals was advertised and issued to five (5) vendors. Two (2) responses were received and reviewed by Mr. Raul Cabaza, III, Risk Management Consultant, Mrs. Mary Elizondo, Vice President for Finance and Administrative Services, Frank Jason Gutierrez, Director of Accountability, Risk, & Compliance, Ken Lyons, Risk Manager, and the Purchasing Department.

The recommendation and spreadsheets provided by Mr. Raul Cabaza, III, follows in the packet for your information and review.

It is requested that the Finance and Human Resources Committee recommend for Board approval at the May 23, 2017 Board meeting, the proposal awards for Voluntary Student Accident Insurance, Student / Faculty Medical Professional Liability Insurance, and Student Accident Insurance - Workforce Training Programs as presented.

SHEPARD WALTON KING
INSURANCE GROUP

May 4, 2017

Ms. Mary Elizondo
Vice President for Finance & Administrative Services
South Texas College
PO Box 9701
McAllen, TX 78501

Re: Voluntary Student Accident Insurance RFP #16-17-1056

Dear Ms. Elizondo:

One proposal was received from Student Assurance Services in response to your request for Voluntary Student Accident Insurance.

Voluntary Student Accident Insurance

Student Assurance Services proposed placement of coverage through Ameritas Life Insurance Corp on a primary basis for school time or 24-hour basis. The annual premium is \$75 for school time and \$160 on a 24-hour basis and includes an option for dental coverage at cost of \$8 per student.

Recommendation:

Student Assurance Services for Voluntary Student Accident Insurance. This is a voluntary product so there is no budgetary impact to the college.

Sincerely,



Raul Cabaza III, CIC
President

ao

SOUTH TEXAS COLLEGE
Voluntary Student Accident Only Insurance - RFP #16-17-1056
2017-2018

Voluntary Student Accident Insurance		
	<i>Current Program</i>	Proposed
Proposer:	<i>Student Assurance Services, Inc.</i>	Student Assurance Services, Inc.
Carrier:	<i>National Guardian Life Ins. Co.</i>	Ameritas Life Insurance Corp.
A.M. Best Rating	<i>A- IX</i>	A XIV
Limits:	<i>\$25,000 Maximum Medical Benefit</i>	\$25,000 Maximum Medical Benefit
Type of Policy:	<i>Primary Basis - will pay benefits regardless of Other Valid Coverage.</i>	Primary Basis - will pay benefits regardless of Other Valid Coverage.
2000 packets for registration	<i>Yes</i>	Yes
School Time Rate (Annual Cost)	<i>\$75 per student</i>	\$75 per student
24-Hour Basis (Annual Cost)	<i>\$160 per student</i>	\$160 per student
Cost for extended dental - \$5,000 Limit	<i>\$8</i>	\$8
	<i>Stand Alone covg. - Not available</i>	Stand Alone covg. - Not available
All school sponsored activities?	<i>Yes</i>	Yes

SHEPARD WALTON KING
INSURANCE GROUP

May 4, 2017

Ms. Mary Elizondo
Vice President for Finance & Administrative Services
South Texas College
PO Box 9701
McAllen, TX 78501

Re: Medical Professional Liability RFP #16-17-1056

Dear Ms. Elizondo:

One proposal was received for Professional Liability coverage

Medical Professional Liability Insurance:

Affinity Insurance Services, Inc. offered renewal terms through the current carrier, C.N.A. American Casualty Company of Reading PA with the following options:

Limits:	Premium:	Cost per Student
\$1,000,000/\$5,000,000.	\$22,968.	\$10.00
\$2,000,000/\$5,000,000.	\$28,268.	\$12.31
Basis: 2,296 students		

Cost per student at \$1,000,000/\$5,000,000 limit remains at \$10.00 as per expiring.

Coverage Highlights:

Occurrence Form

Insured includes the College and faculty

Defense Costs (Legal Representation) – Outside the Liability Limits

Deductible -0-

Recommendation:

Affinity Insurance Services and C.N.A. American Casualty Company are recommended at an annual cost of \$22,968.

Sincerely,



Raul Cabaza III, CIC
President

SOUTH TEXAS COLLEGE
Student Insurance 2017-2018

Student/Faculty Medical Professional Liability			
	<i>Current Program</i>	Recommended Program	Alternate Increased Limits
Proposer:	<i>Affinity Ins Services</i>	Affinity Ins Services	Affinity Ins Services
Carrier:	<i>American Casualty Company of Reading PA (C.N.A.)</i>	American Casualty Company of Reading PA (C.N.A.)	American Casualty Company of Reading PA (C.N.A.)
A.M. Best Rating	<i>A XV</i>	A XV	A XV
Coverage Form:	<i>Occurrence</i>	Occurrence	Occurrence
Limit Per Occurrence:	<i>\$1,000,000</i>	\$1,000,000	\$2,000,000
Aggregate Limit:	<i>\$5,000,000</i>	\$5,000,000	\$5,000,000
Defense Costs:	<i>Outside the Limits</i>	Outside the Limits	Outside the Limits
Deductible:	<i>None</i>	None	None
Annual Premium:	\$25,269	\$22,968	\$28,268
Rate per Student:	<i>2,526 students/ Approx. \$10. per participant (Reflects 25%discount)</i>	2,296 students/Approx. \$10. per participant (Reflects 25%discount)	2,296 students/Approx. \$10. per participant (Reflects 25%discount)

SHEPARD WALTON KING
INSURANCE GROUP

May 4, 2017

Ms. Mary Elizondo
Vice President for Finance & Administrative Services
South Texas College
PO Box 9701
McAllen, TX 78501

Re: Workforce Training Programs Student Accident Insurance RFP #16-17-1056

Dear Ms. Elizondo:

One proposal was received from Student Assurance Services.

Workforce Training Program- Student Accident Insurance

Student Assurance Services proposed placement through Ameritas Life Insurance Group for students participating in Workforce related programs.

Accident Medical Expense Limit: \$25,000.

Premium: \$2,700.

Basis: 689 Participants

Recommendation:

Student Assurance Services and Ameritas Life Insurance Group for Workforce Training Student Accident Insurance are recommended.

Sincerely,



Raul Cabaza III, CIC
President

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**SOUTH TEXAS COLLEGE
2017-2018**

Workforce Training Programs - Student Accident Insurance		
	<i>Current Program</i>	<i>Renewal Program</i>
Proposer:	<i>Student Assurance Services</i>	<i>Student Assurance Services</i>
Carrier:	<i>National Guardian Life Insurance Co.</i>	<i>Ameritas Life Insurance Corp.</i>
A.M. Best Rating	<i>A- IX</i>	<i>A XIV</i>
WTS - Trade Students - Group Premium:	<i>\$2,700</i>	<i>\$2,700</i>
Basis:	<i>767</i>	<i>689</i>
Schedule of Benefits - Accidental Medical		
Maximum Medical Benefit per Injury	<i>\$25,000 - Excess basis</i>	<i>\$25,000 - Excess basis</i>
Type of Policy:	<i>Secondary to any other Insurance</i>	<i>Secondary to any other Insurance</i>
Deductible Amount:	<i>\$0</i>	<i>\$0</i>
Benefit Period:	<i>52 weeks</i>	<i>52 weeks</i>
1. Inpatient Benefits		
a. Hospital Room & Board (semiprivate room rate)	<i>R&C</i>	<i>U&C</i>
b. Intensive Care (in lieu of 1.a.)	<i>Paid under above</i>	<i>U&C</i>
c. Hospital Miscellaneous Services	<i>R&C</i>	<i>U&C</i>
d. Physicians Non-Surgical Visits (1 a day, includes office visits)	<i>R&C, incl Consultant Physician</i>	<i>U&C</i>
e. Physiotherapy (1 visit per day, includes office visits)	<i>R&C</i>	<i>U&C</i>
f. X-ray and Radiology Services	<i>R&C</i>	<i>U&C</i>
g. Registered Nurse (private duty nurse, when ordered by physician)	<i>R&C</i>	<i>U&C</i>
2. Outpatient Surgery Benefits		
a. Day Surgery Charges	<i>R&C</i>	<i>U&C</i>
3. Other Outpatient Benefits		
a. Hospital Emergency Room (including urgent care)	<i>R&C</i>	<i>U&C</i>
b. X-ray Services (includes charges for reading)	<i>R&C</i>	<i>U&C</i>
c. Diagnostic Imaging (Includes CT scans, MRI and bone scans and charges for reading)	<i>R&C</i>	<i>U&C</i>
d. Physician's Non-Surgical Visits (1 a day, not paid day of surgery)	<i>R&C, incl Consultant Physician</i>	<i>U&C</i>
e. Physiotherapy (1 visit per day, includes office visits & chiropractic)	<i>R&C</i>	<i>U&C</i>
f. Orthopedic Appliances	<i>R&C</i>	<i>U&C</i>
g. Durable Medical Equipment	<i>R&C</i>	<i>U&C</i>
h. Prescription Drugs	<i>R&C, up to \$50</i>	<i>U&C, up to \$50</i>
i. Ambulance Services (ground)	<i>R&C</i>	<i>U&C</i>
j. Laboratory Services	<i>R&C</i>	<i>U&C</i>
k. Shots and Injections (when administered in physician's office)	<i>R&C</i>	<i>U&C</i>
4. Other Physician Services		
a. Dental Treatment (in lieu of all other medical benefits; including x-rays of sound and natural teeth)	<i>R&C, up to \$250</i>	<i>U&C, up to \$250</i>
b. Physician Surgical Care (inpatient or outpatient)	<i>R&C</i>	<i>U&C</i>
c. Assistant Surgeon (inpatient or outpatient)	<i>25% of Surgeon's Fees</i>	<i>25% of Surgeon's Allowance</i>
d. Anesthesia Services (inpatient or outpatient)	<i>25% of Surgeon's Fees</i>	<i>25% of Surgeon's Allowance</i>
e. Physician Consultation (1 visit per day, when referred by attending Physician)		<i>U&C</i>
5. Motor Vehicle Injury	<i>R&C</i>	<i>Same as any Injury</i>
8. Other Covered Service		
a. Rehabilitation Services (1 visit per day, includes home health care and inpatient skilled nursing)	<i>R&C</i>	<i>U&C</i>

R&C means Reasonable & Customary

U&C means Usual & Customary

Review and Discussion of Overview of Sources of Funds Utilized for the 2013 Bond Construction Program and Related Projects

South Texas College is in the process of constructing the 2013 Bond Construction Program projects and other related projects, as approved by the Board of Trustees.

The sources of funds budgeted to be utilized for the 2013 Bond Construction Program and other related projects are as follows:

Source of Funds	Purpose
Bond Proceeds (and Interest Revenue)	2013 Bond Construction Program projects totaling \$159,028,940
M&O Property Taxes	Furniture, Fixtures, and Equipment as requested by College Departments for 2013 Bond Construction Program Projects
Transfers Unrestricted Fund to Plant Fund	Bond Program Related Projects (e.g. MV Library Renovation, NAH Thermal Plant, etc.)

These funds have been received as follows:

Source of Funds	FY 2014	FY 2015	FY 2016	FY 2017
Bond Proceeds	✓	✓		
M&O Property Taxes		✓	✓	✓
Transfers – Unrestricted Fund to Plant Fund	✓	✓	✓	✓

A description of each of the sources of funds follows below.

1. Bond Proceeds

Bond proceeds were generated by the issuance of Limited Tax Bonds (LTB), Series 2014 and Limited Tax Bonds (LTB), Series 2015 issued in Fiscal Year 2014 and Fiscal Year 2015, respectively.

- Bond Proceeds received for the LTB, Series 2014 and the LTB, Series 2015, totaled \$60,000,000 and \$99,028,940, respectively.
- The bonds will be amortized over 20 years from 2014 to 2034 for LTB, Series 2014 and from 2015 to 2035 for LTB, Series 2015.
- The LTB, Series 2014 and LTB, Series 2015 will fund the construction and equipping of the 2013 Bond Construction Program projects.
- Bond Proceeds are budgeted in the Unexpended Plant Fund-Bond Proceeds.
- Historically, approximately 92% - 94% of costs have been capitalized as buildings over 50 years.
- The bonds will generate interest revenue.

2. Non-Bond Proceeds

a. Property Taxes (Non-Bond Proceeds)

Funds generated by the M&O tax rate increase and the I&S tax rate needed to support the 2013 Bond Construction Program are Non-Bond Proceeds. The M&O property tax rate was increased to the voter approved rates effective Fiscal Year 2015.

M&O (Maintenance and Operation) Property Taxes:

- Property taxes costs generate revenue for the purpose of funding maintenance and operation costs of the new buildings resulting from an increase of 3 cents approved by the voters in November 2013.
- The M&O tax rate increased from \$.11 to \$.14 for every \$100 of assessed taxable valuation.
- The M&O taxes revenue is budgeted in the Unrestricted Fund.
- Items with costs of \$5,000 and above will be capitalized and amortized accordingly and items with costs of under \$5,000 will be expended.

I&S (Interest and Sinking) Property Taxes:

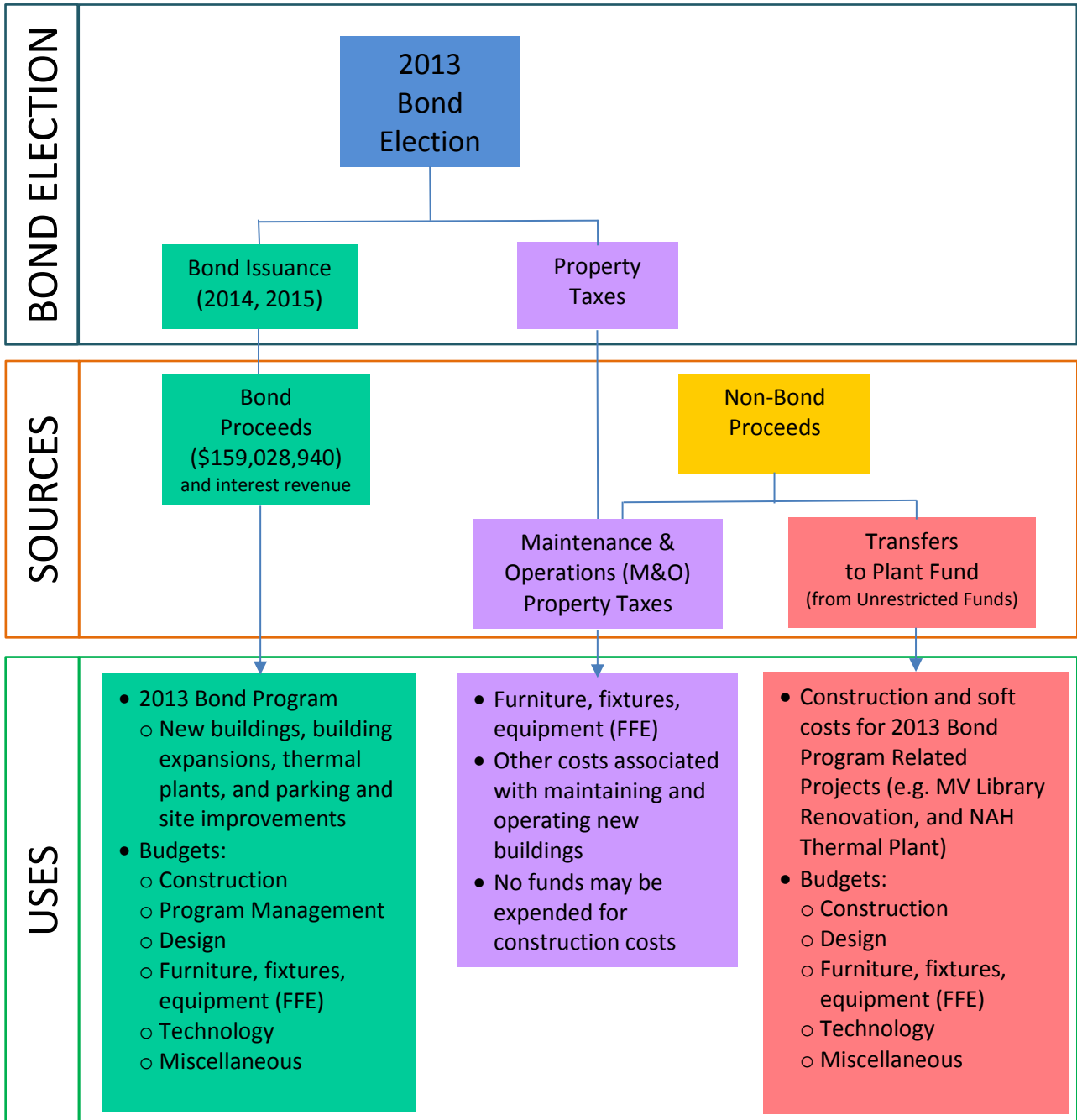
- Property taxes generate revenue for the purpose of funding bond payments resulting from 2013 Bond Construction Program, as approved by the voters in November 2013.
- The I&S tax rate for all the outstanding bonds issuance, including the 2014 and 2015, LTB Series has been \$0.045 for FY 2015, \$0.045 for FY 2016, and \$0.045 for FY 2017.
- The I&S taxes are budgeted in the Retirement of Indebtedness Fund.
- Funds generated from the I&S taxes will be used for bond principal and interest payments until the bonds are paid in full.

b. Transfers to Plant Fund (Non-Bond Proceeds)

Transfers to Plant Fund consists of transfers from the Unrestricted Fund to the Unexpended Plant Fund, as approved by the Board of Trustees for Capital Improvement Projects (CIPs).

- Each fiscal year, transfers are budgeted in the College's annual operating budget. Transfers from the Unrestricted Fund to the Unexpended Plant Fund are for the purpose of funding capital improvement projects (CIPs), as approved by the Board of Trustees.
- Additional transfers may also be budgeted from the Unrestricted Fund to the Unexpended Plant Fund as a result of a budget amendment Board approved before the end of each fiscal year for the purpose of funding CIPs.
- The transfer-out is budgeted in the Unrestricted Fund.
- The transfer-in is budgeted in the Unexpended Plant Fund - Non-Bond Proceeds.

The proposed sources and associated uses of revenue generated and earmarked for the 2013 Bond Construction Program and related projects are as follows:



No action is required from the Committee. This item is presented for information and feedback to staff.

**Review and Action as Necessary on Awards, Purchases, Renewals, and
Interlocal Agreement (Non-Bond Proceeds)**

Approval of the following awards, purchases, renewals, and interlocal agreement (Non-Bond Proceeds) will be requested at the May 23, 2017 Board meeting as follows:

- A. Instructional Items C. Technology Items**
B. Non- Instructional Items

A. Awards

1) Floor Care Equipment (Award)

Award the proposal for floor care equipment at a total amount of \$139,268.30 to the following vendors:

Vendor	Amount
C C Distributors, Inc. (Corpus Christi, TX)	\$14,046.30
Gulf Coast Paper (Brownsville, TX)	\$125,222.00

Purpose – The Custodial Department has requested the purchase of floor care equipment for the day to day maintenance of South Texas College buildings district wide.

Justification and Benefit – The equipment will include carpet extractors, floor machines, wet/dry vacuum cleaners, upright vacuum cleaners, stand-on scrubbers, and rider burnishers which will replace out of service equipment at various campuses.

Background – Proposal documents were advertised on March 30, 2017 and April 6, 2017 and issued to eight (8) vendors. Four (4) responses were received on April 18, 2017 and reviewed by Operation and Maintenance and the Purchasing Department.

Funds for this expenditure are budgeted in the Custodial budget for FY 2016 – 2017.

2) Medical Manikins (Award)

Award the proposal for medical manikins at a total amount of \$56,544.47 with the following vendors:

Laerdal Medical Corporation (Wappingers Falls, NY)	\$32,760.07
Medical Shipment (Elk Grove Village, IL)	\$23,784.40

Purpose – The Division of Nursing and Allied Health Vocational Nursing (VN) Program is requesting to purchase of eight (8) instructional manikins for student instruction at the Nursing and Allied Health campus.

Justification and Benefit – The instructional manikins will provide the VN program students with hands-on experience before care is provided to actual patients. Vocational Nursing program students will be better prepared to provide competent nursing care to clinical patients after simulating nursing care with instructional manikins.

Background – Proposal documents were advertised on April 17, 2017 and April 24, 2017 and issued to seven (7) vendors. Three (3) responses were received on May 2, 2017 and reviewed by the Vocational Nursing Program and Purchasing Department.

Funds for this expenditure are budgeted in the TWC Jet grant budget for FY 2016 – 2017.

B. Instructional Items

3) C-Arm X-Ray Imaging System (Purchase)

Purchase a c-arm x-ray imaging system from **GE Healthcare, Inc.** (Chicago, IL), a sole source vendor, at a total amount of \$128,719.00.

Purpose – The Radiologic Technology program is requesting the purchase of a c-arm x-ray imaging system for student instruction at the Nursing and Allied Health Campus.

Justification and Benefit – This imaging system is used by hospitals and clinics and will better prepare students for the workplace. The students will obtain surgical training at their clinical sites using this c-arm equipment therefore it is imperative that they are able to simulate surgical procedures at the Nursing and Allied Health Campus using the same equipment. It will also prepare students with the required skills for the certification exam and workplace.

Funds for this expenditure are budgeted in the Radiologic Technology program for FY 2016 – 2017.

4) Medication Dispensing Systems (Purchase)

Purchase medication dispensing systems from **Pocket Nurse Enterprise, Inc.** (Monaca, PA), a National Intergovernmental Purchasing Alliance (NIPA), approved vendor, at a total amount of \$69,770.15.

Purpose – The Division of Nursing and Allied Health Vocational Nursing Program is requesting to purchase three (3) medication dispensing systems for student instruction. The following campuses will received one (1) each: Nursing and Allied Health, Mid Valley, and Starr County.

Justification and Benefit – The portable medication dispensing systems serve as medication storage devices or cabinets that electronically dispense medications in a controlled fashion and track medication use. It will provide the students with hands on experience and knowledge of equipment used in the workplace.

Funds for this expenditure are budgeted in the TWC Jet grant budget for FY 2016 – 2017.

C. Non – Instructional Items

5) Furniture (Purchase)

Purchase furniture from the National Cooperative Purchasing Alliance (NCPA), National Intergovernmental Purchasing Alliance (NIPA/TCPN), National Joint Powers Alliance

(NJPA), TIPS Purchasing Cooperative, Texas Association of School Boards – Buyboard, and the State of Texas Multiple Award Schedule (TXMAS) approved vendors, at a total amount of \$77,658.65.

#	Vendor	Amount
A	Allsteel, Inc./ Gateway Printing and Office Supply, Inc. (Muscatine, IA/Edinburg, TX)	\$9,025.76
B	Clarus Glassboards, LLC./Gateway Printing and Office Supply, Inc. (Fort Worth, TX/Edinburg, TX)	\$9,404.22
C	Cramer/Gateway Printing and Office Supply, Inc. (Kansas City, MO/Edinburg, TX)	\$9,185.04
D	Exemplis Corporation/Gateway Printing and Office Supply, Inc. (Cypress, CA/Edinburg, TX)	\$12,356.70
E	The Hon Company/Gateway Printing and Office Supply, Inc. (Muscatine, IA/Edinburg, TX)	\$1,702.04
F	Krueger International, Inc./Gateway Printing and Office Supply, Inc. (Green Bay, WI/Edinburg, TX)	\$18,475.56
G	Library Design Systems, Inc. (Houston, TX)	\$17,509.33
	Total	\$77,658.65

The purchases can be summarized as follows:

- Allsteel, Inc./Gateway Printing and Office Supply, Inc. (Edinburg, TX)
 - Pecan Campus
 - 19 Tables for the Criminal Justice Program
- Clarus Glassboards, LLC./Gateway Printing and Office Supply, Inc. (Edinburg, TX)
 - Pecan Campus
 - 6 Maker boards for the Criminal Justice Program
- Cramer/Gateway Printing and Office Supply, Inc. (Edinburg, TX)
 - Pecan Campus
 - 24 Stools for the Biology Program
- Exemplis Corporation/Gateway Printing and Office Supply, Inc. (Edinburg, TX)
 - Mid Valley Campus
 - 1 Chair for the Police Department
 - Pecan Campus
 - 15 Chairs for the Division of Math, Science, and BAT Programs
 - 9 Chairs for the Cashiers Office
 - 3 Chairs for the Computer Science Program
 - 2 Chairs for the Purchasing Department
 - 5 Chairs for the Valley Scholars Program
- The Hon Company/Gateway Printing and Office Supply, Inc. (Edinburg, TX)
 - Pecan Campus
 - 1 Bookcase for the Library Information Commons
 - 2 Vertical Files and 2 Bookcases for the Purchasing Department
 - 1 Storage Cabinet for the Valley Scholars Program
- Krueger International, Inc./Gateway Printing and Office Supply, Inc. (Edinburg, TX)
 - Pecan Campus
 - 1 Desk for the Business Office

- 1 Desk and 2 Chairs for the Purchasing Department
 - 14 Computer Chairs for the Learning Commons and Open Labs
 - 37 Chairs for the Criminal Justice Program
- Library Design Systems, Inc. (Houston, TX)
 - Pecan Campus
 - 1 Pullout Rack Storage System for the Library

Fund for these expenditures are budgeted in the requesting department budgets for FY 2016 - 2017 as follows: Adjunct Faculty Pecan Campus, Anthropology, Biology, Business Office, Campus Police, Cashiers Office, Computer Science, Criminal Justice, Learning Commons and Open Labs, Library Art Gallery, Library Information Commons, Purchasing, Sociology, and Valley Scholars – Student Services.

6) Law Enforcement Vehicles (Purchase)

Purchase law enforcement vehicles from **Caldwell County Chevrolet** (Caldwell, TX), a Houston-Galveston Area Council (HGAC) approved vendor, at a total amount of \$61,381.00.

Purpose - The South Texas College Department of Public Safety is requesting to purchase two (2) specialized law enforcement vehicles which will serve all the college campuses.

Justification and Benefit – The specialized vehicles will include one (1) Chevrolet Truck and one (1) Chevrolet Tahoe which are distributed by General Motors to designated dealers.

The purchase will be completed using HGAC, which is a purchasing cooperative, thus not requiring that proposal be submitted. Previous experiences are that local vendors do not respond to such specialized requests.

The vehicles are necessary for patrolling, responding to 911 emergency calls, and other incidents at all college campuses.

Funds for this expenditure are budgeted in the STC Police budget for FY 2016 – 2017.

7) Portable Communication Radios (Purchase)

Purchase portable communication radios from **Motorola Solutions, Inc.** (Schaumburg, IL), a Houston Galveston Area Council (HGAC) cooperative purchasing program approved vendor, at a total amount of \$58,116.75.

Purpose – The Office of Public Safety is requesting the purchase of fifteen (15) portable communication radios for new police officers and security guards.

Justification and Benefit – The radios will be used by the campus police and security guards for communication throughout the College district in responding to calls from the Police dispatch office to render assistance or respond to incidents.

Funds for this expenditure are budgeted in the Campus Police and Safety & Security budgets for FY 2016 – 2017.

8) Temporary Personnel Services (Renewal)

Renew the temporary personnel services contracts for the period beginning June 29, 2017 through June 28, 2018, at an estimated amount of \$450,000.00, which is based on prior year expenditures. The vendors are as follows:

a.	AMP Personnel Services, LLC. (McAllen, TX)	b.	Express Employment Professionals (McAllen, TX)
c.	Extra Extras, Inc. (Weslaco, TX)	d.	Kelly Services, Inc. (McAllen, TX)
e.	Manpower Group US, Inc. (McAllen, TX)	f.	One Stop Staffing, LLC. (Harlingen, TX)
g.	R & D Contracting, Inc./dba R & D Personnel (McAllen, TX)	h.	Region Staffing (Brownsville, TX)
i.	Spherion Staffing, LLC. (Atlanta, GA)	j.	Texas Staffing Pros, LLC. (McAllen, TX)

Purpose – The Office of Human Resources is requesting to renew the temporary personnel services contracts for instructional programs and support services departments requesting personnel.

Justification and Benefit – The Office of Human Resources maintains this pool of staffing agencies and the proposed prices for various skill sets/job types. This provides access to wide candidate pools when services are needed.

All temporary personnel services requests from College programs and departments are submitted to the Office of Human Resources and the following process is completed:

- The requesting department provides the Office of Human Resources the job description of the position being requested, experience preferred, and dates needed;
- The requirements are sent to several vendors that have that type of position and pricing is requested. Responses from the temporary services agencies are reviewed, including pricing and one or more agency is selected to provide applicant resumes;
- If an employee or employees are available for the requesting position, resumes are returned from the vendor(s) to the Office of Human Resources;
- The requesting department will review the resume(s) and make their selection.

Background – The Board awarded the contracts for temporary personnel services at the June 28, 2016 Board of Trustees meeting for one year with two one-year annual renewals. The first renewal period begins June 29, 2017 and ends June 28, 2018.

Award	Board Meeting Date	Original Term	Renewal Term
Original	6/28/16	6/29/16 – 6/28/17	2 – one year options
1 st Renewal	5/29/17		6/29/17 – 6/28/18

The vendors have complied with all the terms and conditions of the contract and services have been satisfactory.

Funds for this expenditure are budgeted in the requesting programs or departments budgets for FY 2016 – 2017 and FY 2017 – 2018, pending Board approval of the budget.

9) Graduation Facility (License Agreement)

Lease the graduation facility from the **City of Hidalgo – Texas Municipal Facilities Corporation** (State Farm Arena) (Hidalgo, TX), through an interlocal license agreement for December 15, 2017 beginning at 8:00 a.m. through December 17, 2017 at midnight, at an estimated amount of \$23,000.00.

Purpose – The Division of Student Services is requesting a license agreement for the rental of a facility for graduation ceremonies which will be held on Saturday, December 16, 2017 at 9:00 a.m. and 1:00 p.m.

Justification and Benefit – The facility will be used for South Texas College graduation ceremonies in December 2017. The cost includes the use of the facility, audio visual equipment, and personnel.

Funds for this expenditure are budgeted in the Graduation budget for FY 2016 – 2017.

D. Technology Items

10) Computers and Laptops (Purchase)

Purchase of computers and laptops from the State of Texas Department of Information Resources (DIR) approved vendor **Dell Marketing, LP.** (Dallas, TX), in the total amount of \$87,018.50.

All purchase requests for computers and tablets have been evaluated by Information Technology and the Chief Information Officer. Information Technology does not have refurbished systems available for new hires. Instructional and/or business need must be clearly identified/justified for any equipment that is outside standard configuration or does not replace existing office systems. (Ex. mobile devices)

An itemized list with justification is included for review and information.

Information Technology used the following criteria when recommending the purchase of technology:

- Systems being requested meet the South Texas College standard configuration
- The new systems will replace an older model (5+ years and out of warranty)
- requirements exceed the system capacity

The purchases can be summarized as follows:

- Staff Computers
 - ⇒ 7 Computers for Cashiers Department
 - ⇒ 1 Computer for Nursing and Allied Health Dean's Office

- ⇒ 9 Computers for Human Resources Department
- ⇒ 1 Computer for Physical Science Department
- ⇒ 1 Computer for Educational Technologies Department
- ⇒ 2 Computers for Business Office
- ⇒ 2 Computers for Enrollment Services Department
- Faculty Computers
 - ⇒ 2 Computers for Associate Degree Nursing Program
 - ⇒ 3 Computers for Biology Program
 - ⇒ 4 Computers for History Program
 - ⇒ 2 Computers for Academic Math Program
- Class - Instruction Computers
 - ⇒ 78 Computers for the Testing Center
 - ⇒ 4 Computers for the Computer Science Program - Lab
- Staff Laptops
 - ⇒ 1 Laptop for Human Resources Specialist Program
 - ⇒ 1 Laptop for Purchasing Department
 - ⇒ 1 Laptop for Office of VP for SAEM
- Faculty Laptops
 - ⇒ 3 Laptops for Criminal Justice Program
 - ⇒ 1 Laptop for Computer Science Program

Funds for these expenditures are budgeted in the requesting department budgets for FY 2016 - 2017 as follows: Academic Math, Associate Degree Nursing, Biology, Business Office, Cashiers, Criminal Justice, Computer Science, Dean of Nursing and Allied Health, Educational Technologies, Enrollment Services, History, Human Resources, Human Resource Specialist, Office of Vice President for Student and Enrollment Management, Physical Science, Purchasing, and Student Assessment Center

11)Data Storage Appliance (Purchase)

Purchase a data storage appliance from **Logical Front** (The Woodlands, TX), a State of Texas Department of Information Resources (DIR) approved vendor, at a total amount of \$214,097.47.

Purpose – Information Technology is requesting the purchase of a data storage appliance which will be located at the Pecan Campus Building M. It will provide data storage for all enterprise applications serving students, faculty, and staff. The current data storage appliance is at the end of life and end of support.

Justification and Benefit – It will allow Information Technology to support current and future storage needs for applications such as Banner 9, Degree Works, and the student portal. The storage appliance will provide sufficient storage capacity for growth.

Funds for this expenditure are budgeted in the Infrastructure and Telecom budgets for FY 2016 – 2017.

12)Servers (Purchase)

Purchase servers from **Dell Marketing, LP.** (Dallas, TX), a State of Texas Department of Information Resources (DIR) approved vendor, at a total amount of \$59,878.10.

Purpose – Office of Public Safety is requesting the purchase of five (5) servers to support the surveillance cameras that will be located at the main entrances in each campus. These servers will be distributed one per each campus as follows: Mid-Valley, Nursing and Allied Health, Pecan, Starr County, and Technology.

Justification and Benefit – These servers will be able to centrally process images coming from all the surveillance cameras installed at the main entrances in the different South Texas College campuses. The servers will collect at least 30 days of video recordings.

Funds for this expenditure are budgeted in the Construction - District Wide Surveillance Cameras budget for FY 2016 - 2017.

13)Audit Management Software (Interlocal Agreement/Renewal)

Purchase audit management software from the **Texas State Auditor's Office** (Austin, TX) through an interlocal agreement, for the period beginning May 24, 2017 through August 31, 2018, at a total amount of \$5,080.00. This includes the initial purchase of \$2,080.00 for the period beginning May 24, 2017 through August 31, 2017 and the renewal and maintenance in the amount of \$3,000.00 for the period beginning September 1, 2017 through August 31, 2018.

Purpose – The Office of Internal Audits is requesting the purchase of audit management software to manage and organize audit workpapers along with a data analytics solution.

Justification and Benefit – Audit management software improves efficiency and reduces the time needed to complete engagements. The software includes a data analytics component which will allow the office to test larger samples of data. Additionally, the software will also allow for easier review of employee's workpapers and tracks each review and sign-off which helps document the alignment with IIA Standards.

Funds for this expenditure are budgeted in the Internal Audits budget for FY 2016 – 2017 and FY 2017 – 2018, pending Board approval of the budget.

Recommendation:

It is requested that the Finance, Audit, and Human Resources Committee recommend for Board approval at the May 23, 2017 Board meeting the awards, purchases, renewals, and interlocal agreement (Non-Bond Proceeds) as listed below:

A. Instructional Items

B. Non- Instructional Items

C. Technology Items

A. Awards

- 1) Floor Care Equipment (Award):** award the proposal for floor care equipment at a total amount of \$139,268.30, to the following vendors:

Vendor	Amount
C C Distributors, Inc. (Corpus Christi, TX)	\$14,046.30
Gulf Coast Paper (Brownsville, TX)	\$125,222.00

- 2) Medical Manikins (Award):** award the proposal for medical manikins at a total amount of \$56,544.47 with the following vendors:

Laerdal Medical Corporation (Wappingers Falls, NY)	\$32,760.07
Medical Shipment (Elk Grove Village, IL)	\$23,784.40

B. Non – Instructional Items

- 3) C-Arm X-Ray Imaging System (Purchase):** purchase a c-arm x-ray imaging system from **GE Healthcare, Inc.** (Chicago, IL), a sole source vendor, at a total amount of \$128,719.00;
- 4) Medication Dispensing Systems (Purchase):** purchase medication dispensing systems from **Pocket Nurse Enterprise, Inc.** (Monaca, PA), a National Intergovernmental Purchasing Alliance (NIPA) approved vendor, at a total amount of \$69,770.15;
- 5) Furniture (Purchase):** purchase furniture from the National Cooperative Purchasing Alliance (NCPA), National Intergovernmental Purchasing Alliance (NIPA/TCPN), National Joint Powers Alliance (NJPA), TIPS Purchasing Cooperative, Texas Association of School Boards – Buyboard, and the State of Texas Multiple Award Schedule (TXMAS) approved vendors, at a total amount of \$77,658.65;

#	Vendor	Amount
A	Allsteel, Inc./ Gateway Printing and Office Supply, Inc. (Muscatine, IA/Edinburg, TX)	\$9,025.76
B	Clarus Glassboards, LLC./Gateway Printing and Office Supply, Inc. (Fort Worth, TX/Edinburg, TX)	\$9,404.22
C	Cramer/Gateway Printing and Office Supply, Inc. (Kansas City, MO/Edinburg, TX)	\$9,185.04
D	Exemplis Corporation/Gateway Printing and Office Supply, Inc. (Cypress, CA/Edinburg, TX)	\$12,356.70
E	The Hon Company/Gateway Printing and Office Supply, Inc. (Muscatine, IA/Edinburg, TX)	\$1,702.04
F	Krueger International, Inc./Gateway Printing and Office Supply, Inc. (Green Bay, WI/Edinburg, TX)	\$18,475.56
G	Library Design Systems, Inc. (Houston, TX)	\$17,509.33
	Total	\$77,658.65

- 6) **Law Enforcement Vehicles (Purchase):** purchase law enforcement vehicles from **Caldwell County Chevrolet** (Caldwell, TX), a Houston-Galveston Area Council (HGAC) approved vendor, at a total amount of \$61,381.00;
- 7) **Portable Communication Radios (Purchase):** purchase portable communication radios from **Motorola Solutions, Inc.** (Schaumburg, IL), a Houston Galveston Area Council (HGAC) cooperative purchasing program approved vendor, at a total amount of \$58,116.75;
- 8) **Temporary Personnel Services (Renewal):** renew the temporary personnel services contracts for the period beginning June 29, 2017 through June 28, 2018, at an estimated amount of \$450,000.00, which is based on prior year expenditures. The vendor are as follows:

a.	AMP Personnel Services, LLC. (McAllen, TX)	b.	Express Employment Professionals (McAllen, TX)
c.	Extra Extras, Inc. (Weslaco, TX)	d.	Kelly Services, Inc. (McAllen, TX)
e.	Manpower Group US, Inc. (McAllen, TX)	f.	One Stop Staffing, LLC. (Harlingen, TX)
g.	R & D Contracting, Inc./dba R & D Personnel (McAllen, TX)	h.	Region Staffing (Brownsville, TX)
i.	Spherion Staffing, LLC. (Atlanta, GA)	j.	Texas Staffing Pros, LLC. (McAllen, TX)

- 9) **Graduation Facility (License Agreement):** lease the graduation facility from the **City of Hidalgo – Texas Municipal Facilities Corporation** (State Farm Arena) (Hidalgo, TX), through an interlocal license agreement for December 15, 2017 beginning at 8:00 a.m. through December 17, 2017 at midnight, at an estimated amount of \$23,000.00;

C. Technology

- 10) **Computers and Laptops (Purchase):** purchase of computers and laptops from the State of Texas Department of Information Resources (DIR) approved vendor **Dell Marketing, LP.** (Dallas, TX), in the total amount of \$87,018.50;
- 11) **Data Storage Appliance (Purchase):** purchase a data storage appliance from **Logical Front** (The Woodlands, TX), a State of Texas Department of Information Resources (DIR) approved vendor, at a total amount of \$214,097.47;
- 12) **Servers (Purchase):** purchase servers from **Dell Marketing, LP. (Dallas, TX)**, a State of Texas Department of Information Resources (DIR) approved vendor, at a total amount of \$59,878.10;
- 13) **Audit Management Software (Interlocal Agreement/Renewal):** purchase audit management software from the **Texas State Auditor's Office** (Austin, TX) through an interlocal agreement, for the period beginning May 24, 2017 through August 31, 2018, at a total amount of \$5,080.00. This includes the initial purchase of \$2,080.00 for the period beginning May 24, 2017 through August 31, 2017 and the renewal and maintenance in the amount of \$3,000.00 for the period beginning September 1, 2017 through August 31, 2018.

Recommend Action - The total for all awards, purchases, renewals, and interlocal agreement (Non-Bond Proceeds) is \$1,430,532.39.

SOUTH TEXAS COLLEGE
1. FLOOR CARE EQUIPMENT
PROJECT NO. 16-17-1060

VENDOR			C C Distributors, Inc.		Gulf Coast Paper		Ridley's Vacuum & Janitorial Supply		Uline	
ADDRESS			210 McBride Ln		635 Billy Mitchell Blvd		3700 Reveille St		12575 Uline Dr	
CITY/STATE/ZIP			Corpus Christi, TX 78408		Brownsville, TX 78521		Houston, TX 77087		Trevor, Wisconsin 53158	
PHONE			361-289-0200		956-541-2281		713-649-4121		800-295-5510	
FAX			361-289-2021		956-541-2018		713-649-7949		800-295-5571	
CONTACT			Richard E. Cole, Sr.		Jorge A. Guerra		Guy Cordell, Jr.		Patrick Cannon	
#	Qty	Description	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension
1	5	Carpet Extractor	\$ 2,327.70	\$ 11,638.50	\$ 3,200.00	\$ 16,000.00	\$ 2,714.40	\$ 13,572.00	\$ 260.00	\$ 1,300.00
2	5	Shipping/Delivery	\$ -	\$ -		\$ -		\$ -		\$ 66.43
3	5	Alternate	\$ 2,108.70	\$ 10,543.50						
4	5	Alternate Shipping	\$ -	\$ -						
5	6	Floor Machine	\$ 522.62	\$ 3,135.72	\$ 775.00	\$ 4,650.00	\$ 550.00	\$ 3,300.00	\$ 950.00	\$ 5,700.00
6	6	Shipping/Delivery	\$ -	\$ -		\$ -		\$ -		\$ 225.04
7	6	Alternate	\$ 514.80	\$ 3,088.80						
8	6	Alternate Shipping	\$ -	\$ -						
9	2	Wet/Dry Vacuum Cleaner	\$ 472.25	\$ 944.50	\$ 786.00	\$ 1,572.00	\$ 512.98	\$ 1,025.96	\$ 170.00	\$ 340.00
10	2	Shipping/Delivery	\$ -	\$ -		\$ -		\$ -		\$ 41.69
11	2	Alternate	\$ 448.00	\$ 896.00						
12	2	Alternate Shipping	\$ -	\$ -						
13	10	Upright Vacuum Cleaner	\$ 240.78	\$ 2,407.80	\$ 270.00	\$ 2,700.00	\$ 280.50	\$ 2,805.00	\$ 255.00	\$ 2,550.00
14	10	Shipping/Delivery	\$ -	\$ -		\$ -		\$ -		\$ 82.48
15	10	Alternate	\$ 299.10	\$ 2,991.00						
16	10	Alternate Shipping	\$ -	\$ -						
17	7	Stand-On Scrubber	\$ 5,391.46	\$ 37,740.22	\$ 6,750.00	\$ 47,250.00	\$ 6,457.00	\$ 45,199.00		
18	7	Shipping/Delivery	\$ -	\$ -		\$ -		\$ -		
19	5	Rider Burnisher	\$ 12,908.35	\$ 64,541.75	\$ 14,350.00	\$ 71,750.00	\$ 11,142.22	\$ 55,711.10		
20	5	Shipping/Delivery	\$ -	\$ -		\$ -		\$ -		
TOTAL PROPOSAL AMOUNT			\$ 120,408.49		\$ 143,922.00		\$ 121,613.06		\$ 10,305.64	
ADJUSTED PROPOSAL AMOUNT			\$ 14,046.30		\$ 125,222.00					
TOTAL EVALUATION POINTS			84.99		89.99		****		****	
RANKING			2		1		*****		****	

****The vendors did not provide the required documents, therefore not evaluated.

SOUTH TEXAS COLLEGE
1. FLOOR CARE EQUIPMENT
PROJECT NO. 16-17-1060
EVALUATION SUMMARY

VENDOR		C C Distributors, Inc.		Gulf Coast Paper	
ADDRESS		210 McBride Ln		635 Billy Mitchell Blvd	
CITY/STATE/ZIP		Corpus Christi, TX 78408		Brownsville, TX 78521	
PHONE		361-289-0200		956-541-2281	
FAX		361-289-2021		956-541-2018	
CONTACT		Richard E. Cole, Sr.		Jorge A Guerra	
1	The purchase price. (up to 50 points)	45	45	50	50
		45		50	
		45		50	
2	The reputation of the vendor and the vendor's goods and/or services. (up to 10 points)	8	8.33	8	8.33
		8		8	
		9		9	
3	The quality of the vendor's goods and/or services. (up to 18 points)	14	14.66	14	14.33
		13		12	
		17		17	
4	The extent to which the vendor's goods and/or services meet the College's needs. (up to 18 points)	14	15	14	15
		14		14	
		17		17	
5	The vendor's past relationship with the College. (up to 3 points)	1	2	2	2.33
		2		2	
		3		3	
6	The impact on the ability of the College to comply with laws relating to Historically Underutilized Businesses. (up to 1 point)	0	0	0	0
		0		0	
		0		0	
TOTAL EVALUATION POINTS		84.99		89.99	
RANKING		2		1	

**SOUTH TEXAS COLLEGE
2. MEDICAL MANIKINS
PROJECT NO. 16-17-1064**

VENDOR		Laerdal Medical Corporation	Medical Shipment		Pocket Nurse Enterprise, Inc./dba Pocket Nurse			
ADDRESS		167 Myers Corners Rd	70 Lively Blvd		610 Frankfort Rd			
CITY/STATE/ZIP		Wappingers Falls, NY 12590	Elk Grove Village, IL 60007		Monaca, PA 15061			
PHONE		845-297-7770	847-253-3000		800-225-1600			
FAX		800-266-4359	847-506-0524		800-763-0237			
CONTACT		Heather Ryder	Brian Sanchez		Aaron Vicari			
#	Qty	Description	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension
1	8	Nursing Anne Manikin (SimPad Capable)	\$ 4,036.00	\$ 32,288.00	\$ 5,032.38	\$ 40,259.04	\$ 4,465.71	\$ 35,725.68
2	16	SimPad Plus Simulation System	\$ 2,600.00	\$ 41,600.00	\$ 1,445.85	\$ 23,133.60	\$ 3,525.69	\$ 56,411.04
3	16	SimPad 2 Year Protection Plan	\$ 930.00	\$ 14,880.00	\$ 976.50	\$ 15,624.00	\$ 795.14	\$ 12,722.24
4	1	Shipping and Handling	\$ 472.07	\$ 472.07	\$ 650.80	\$ 650.80	\$ 350.00	\$ 350.00
TOTAL PROPOSAL AMOUNT			\$ 89,240.07		\$ 79,667.44		\$ 105,208.96	
TOTAL AMOUNT W/O 2 YR SIMPAD PROTECTION PLAN			\$ 74,360.07		\$ 64,043.44		\$ 92,486.72	
TOTAL AMOUNT			\$ 32,760.07		\$ 23,784.40			
TOTAL EVALUATION POINTS			89.85		90.875		77.1	
RANKING			2		1		3	

**SOUTH TEXAS COLLEGE
2. MEDICAL MANIKINS
PROJECT NO. 16-17-1064
EVALUATION SUMMARY**

VENDOR		Laerdal Medical Corporation		Medical Shipment		Pocket Nurse Enterprise, Inc./dba Pocket Nurse	
ADDRESS		167 Myers Corners Rd		70 Lively Blvd		610 Frankfort Rd	
CITY/STATE/ZIP		Wappingers Falls, NY 12590		Elk Grove Village, IL 60007		Monaca, PA 15061	
PHONE		845-297-7770		847-253-3000		800-225-1600	
FAX		800-266-4359		847-506-0524		800-763-0237	
CONTACT		Heather Ryder		Brian Sanchez		Aaron Vicari	
1	The purchase price. (up to 50 points)	43.1	43.1	50	50	34.6	34.6
		43.1		50		34.6	
		43.1		50		34.6	
		43.1		50		34.6	
2	The reputation of the vendor and the vendor's goods and/or services. (up to 10 points)	10	9.75	7	7.375	10	9.25
		10		7		9	
		9		8		9	
		10		7.5		9	
3	The quality of the vendor's goods and/or services. (up to 18 points)	17	16.25	18	16.5	17	16.25
		14		14		14	
		17		17		17	
		17		17		17	
4	The extent to which the vendor's goods and/or services meet the College's needs. (up to 18 points)	18	17.75	3	14	3	14
		18		18		18	
		17		17		17	
		18		18		18	
5	The vendor's past relationship with the College. (up to 3 points)	3	3	3	3	3	3
		3		3		3	
		3		3		3	
		3		3		3	
6	The impact on the ability of the College to comply with laws relating to Historically Underutilized Businesses. (up to 1 point)	0	0	0	0	0	0
		0		0		0	
		0		0		0	
		0		0		0	
TOTAL EVALUATION POINTS		89.85		90.875		77.1	
RANKING		2		1		3	

SOUTH TEXAS COLLEGE
3. C-ARM X-RAY IMAGING SYSTEM

NAME			GE Healthcare, Inc.	
ADDRESS			2984 Collections Ctr Dr	
CITY/STATE/ZIP			Chicago, IL 60693	
PHONE			512-639-8471	
CONTACT			Bill Rowell	
#	Qty	Description	Unit Price	Extension
1	1	OEC 9900 Elite Office Pain Extended 9in Super-C Arm	\$ 112,575.00	\$ 112,575.00
2	1	9" 1.1 Laser Aimer/Localizer (w/removable cross hairs) & supplement	\$ 3,634.00	\$ 3,634.00
3	1	Oakworks CFPM 401RT 4 Movement Imaging Table, Rectangular Table Top	\$ 12,510.00	\$ 12,510.00
TOTAL AMOUNT			\$ 128,719.00	

SOUTH TEXAS COLLEGE
4. MEDICATION DISPENSING SYSTEMS

NAME			Pocket Nurse Enterprise, Inc.	
ADDRESS			610 Frankfort Rd	
CITY/STATE/ZIP			Monaca, PA 15061	
PHONE			800-225-1600	
FAX			800-763-0237	
CONTACT			Aaron Vicari	
#	Qty	Description	Unit Price	Extension
1	3	Demo Dose Med Dispense - Medication Dispensing System	\$ 22,925.05	\$ 68,775.15
2	1	Shipping & Handling	\$ 995.00	\$ 995.00
TOTAL AMOUNT			\$ 69,770.15	

SOUTH TEXAS COLLEGE
5. DISTRICT WIDE FURNITURE REQUEST
MAY 23, 2017

#	Qty	Description	Unit Price	Extension	Requesting Department
Allsteel Inc. / Gateway Printing and Office Supply, Inc. (National IPA)					
1	19	SPLA-TP-WLMN-M290476 Aware Tables 20x60	\$205.56	\$3,905.64	Criminal Justice Program - James Blair Tables for Criminal Justice Program to create an active learning classroom at Pecan Campus Bldg. T
	19	AW2TSPCB60 Aware 18-24D Fixed T-Leg Platinum , Black Casters	\$224.48	\$4,265.12	
2	1	Labor to receive, inspect, deliver, install and remove debris	\$855.00	\$855.00	
		Allsteel, Inc. Total		\$9,025.76	
Clarus Glassboards, LLC. / Gateway Printing and Office Supply, Inc. (NCPA)					
1	6	Clarus Go Marker Boards 40"x73" with Casters	\$1,427.37	\$8,564.22	Sociology Program - James Blair Marker boards will be used for instruction at Pecan Campus T Bldg.
	1	Shipping	\$570.00	\$570.00	
2	1	Labor to receive, inspect, deliver, install and remove debris	\$270.00	\$270.00	
		Clarus Glassboards, LLC. Total		\$9,404.22	
Cramer / Gateway Printing and Office Supply, Inc. (TIPS/TXMAS)					
1	24	RPM2-225 Rhino Chair Mid Height Med. Back	\$347.71	\$8,345.04	Biology Program - Murad Odeh Chairs for the Pecan J Labs to replace damaged chairs
2	1	Labor to receive, inspect, deliver, install and remove debris	\$840.00	\$840.00	
		Cramer Total		\$9,185.04	
Exemplis Corporation / Gateway Printing and Office Supply, Inc. (National IPA)					
1	1	40Y.A17 TR2 Sit On It Task Enhanced Synchro Control Chair	\$328.42	\$328.42	Campus Police - Paul Varville Chair will replace worn out chair at Mid Valley Police Office
2	15	40Y.A17 TR2 Sit On It Task Enhanced Synchro Control Chair	\$328.42	\$4,926.30	Adjunct Faculty Pecan Campus - Ali Esmaili Chairs will be used to replace worn out chairs used by Adjunct faculty at Pecan Campus
3	9	40Y.A17 TR2 Sit On It Task Enhanced Synchro Control Chair	\$328.42	\$2,955.78	Cashiers Office - Myriam Lopez Chairs will be used at the Pecan Cashiers Office
4	3	40Y.A17 TR2 Sit On It Task Enhanced Synchro Control Chair	\$328.42	\$985.26	Computer Science Program - Saeed Molki Chairs to be used by the Computer Science staff
5	2	40Y.A17 TR2 Sit On It Task Enhanced Synchro Control Chair	\$328.42	\$656.84	Purchasing Dept - Becky Cavazos Chairs to be used by the Purchasing Staff
6	5	40Y.A17 TR2 Sit On It Task Enhanced Synchro Control Chair	\$328.42	\$1,642.10	Valley Scholars-Student Services - Jessica Garcia Chairs will be used to replace worn out chairs used by staff
7	1	Labor to receive, inspect, deliver, install and remove debris	\$862.00	\$862.00	
		Exemplis Corporation Total		\$12,356.70	

SOUTH TEXAS COLLEGE
5. DISTRICT WIDE FURNITURE REQUEST
MAY 23, 2017

#	Qty	Description	Unit Price	Extension	Requesting Department
The Hon Company / Gateway Printing and Office Supply, Inc. (National IPA)					
1	1	H542ABC Bookcase 3-Shelf 12 5/8Dx 34 1/2W x41, Black	\$108.78	\$108.78	Library Information Commons - Cody A Gregg
					Bookcase to be used in Pecan Bldg. T for
					a free library for students
2	2	H314 Vertical File 4 Drawer Letter w/Lock, Black	\$236.88	\$473.76	Purchasing Dept - Becky Cavazos
	2	H572ABC Bookcase, Black	\$184.80	\$369.60	Vertical File and Bookcase for Purchasing Staff
3	1	H5C2472 Storage Cabinet	\$417.90	\$417.90	Valley Scholars-Student Services - Jessica Garcia
					Storage Cabinet will be used to store office supplies
					at the Valley Scholars Program
4	1	Labor to receive, inspect, deliver, install and remove debris	\$332.00	\$332.00	
		The Hon Company Total		\$1,702.04	
Krueger International, Inc. / Gateway Printing and Office Supply, Inc. (NJPA)					
1	1	7D/D3066-74P-F Desk Full Modesty Panel 74P Edge 30x66"W	\$558.72	\$558.72	Business Office - Myriam Lopez
	1	7D/R2448-74P-F Desk Return Full Modesty Panel 74 P 24x48"W	\$406.08	\$406.08	Desk will be used by Business Office staff
	1	S7P/1530WBBF Files Supporting Ped-Box/File 30" Nominal Depth	\$408.00	\$408.00	
	1	S7P/1524WFF Files Supporting Ped-File/File 24" Nominal Depth	\$353.76	\$353.76	
2	2	RAPWAUS Rapture Armchair	\$194.88	\$389.76	Purchasing Dept - Becky Cavazos
	1	7D/D3066-74P-F Desk Full Modesty Panel 74P Edge 30x66"W	\$558.72	\$558.72	Chairs and Desk for Purchasing Staff
	1	7D/R2448-74P-F Desk Return Full Modesty Panel 74 P 24x48"W	\$406.08	\$406.08	
	1	S7P/1530WBBF Files Supporting Ped-Box/File 30" Nominal Depth	\$408.00	\$408.00	
	1	S7P/1524WFF Files Supporting Ped-File/File 24" Nominal Depth	\$353.76	\$353.76	
3	14	TPNAU Torsion Chair	\$336.96	\$4,717.44	Learning Commons and Open Labs - Lelia Salinas
					Chairs for the Pecan Learning Commons and Open Labs
4	37	SNNAU Strive Nesting Chairs	\$233.72	\$8,647.64	Anthropology Program - James Blair
					Chairs for Criminal Justice Program to create
					an active learning classroom at Pecan Campus Bldg. T
5	1	Labor to receive, inspect, deliver, install and remove debris	\$1,267.60	\$1,267.60	
		Krueger International, Inc. Total		\$18,475.56	
Library Design Systems, Inc. (BuyBoard)					
1	1	Montel Pullout Rack Storage System	\$12,579.33	\$12,579.33	Library Art Gallery - Jesus Campos
					Art storage unit to be used the Art Gallery at
					Pecan Campus for the proper care of the art collection
2	1	Labor to receive, inspect, deliver, install and remove debris	\$4,930.00	\$4,930.00	
		Library Design Systems, Inc. Total		\$17,509.33	
		Furniture Total		\$77,658.65	

SOUTH TEXAS COLLEGE
6. LAW ENFORCEMENT VEHICLES

NAME			Caldwell County Chevrolet	
ADDRESS			800 State Hwy 21 E	
CITY/STATE/ZIP			Caldwell, TX 77836	
PHONE			979-567-6116	
FAX			979-567-0853	
CONTACT			Averyt Knapp	
#	Qty	Description	Unit Price	Extension
1	1	2017 Chevrolet Tahoe PPV CC15706	\$ 32,320.00	\$ 32,320.00
2	1	2017 Chevrolet 1500 Silverado 4X2 Crew Cab CC15543 (LE)	\$ 29,061.00	\$ 29,061.00
TOTAL AMOUNT			\$ 61,381.00	

SOUTH TEXAS COLLEGE
7. PORTABLE COMMUNICATION RADIOS

NAME			Motorola Solutions, Inc.	
ADDRESS			1303 E Algonquin, Rd	
CITY/STATE/ZIP			Schaumburg, IL 60196	
PHONE			888-325-9336	
FAX			512-801-4660	
CONTACT			George Ebelt	
#	Qty	Description	Unit Price	Extension
1	5	APX 4000 7/800 MHZ Model 2 Portable	\$ 1,472.25	\$ 7,361.25
2	5	Add: Two knob configuration	\$ -	
3	5	ENH:3600 or 9600 Trunking Baud S/N	\$ 1,177.50	\$ 5,887.50
4	5	Add: Programming over P25 (OTAP)	\$ 75.00	\$ 375.00
5	5	Add: Advanced system key - hardware key	\$ 3.75	\$ 18.75
6	5	Add: Accelerometer/Man-down	\$ 112.50	\$ 562.50
7	5	Add: Enhanced data	\$ 112.50	\$ 562.50
8	5	ENH: AES Encryption	\$ 356.25	\$ 1,781.25
9	5	ALT: Impres LI-ION 2300MAH	\$ 63.75	\$ 318.75
10	5	ENH: 3 year repair service advantage (RSA)	\$ 90.00	\$ 450.00
11	5	Add: Test result print out	\$ -	\$ -
12	5	Add: Single unit packaging	\$ -	\$ -
13	5	Impres Liion 2300 MAH	\$ 93.60	\$ 468.00
14	5	APX4000 two-knob, swivel, leather carry case	\$ 48.00	\$ 240.00
15	5	Impres single unit charger	\$ 51.94	\$ 259.70
16	5	Impres remote speaker microphone w/3.5mm audio jack	\$ 94.16	\$ 470.80
17	5	Rec only earpiece w/translucent tube	\$ 51.75	\$ 258.75
18	5	Services Programming	\$ 100.00	\$ 500.00
19	10	APX 4000 7/800 MHZ Model 2 Portable	\$ 1,429.50	\$ 14,295.00
20	10	Add: Two knob configuration	\$ -	\$ -
21	10	ENH: 3600 or 9600 trunking baud s/n	\$ 1,177.50	\$ 11,775.00
22	10	Add: Programming over P25 (OTAP)	\$ 75.00	\$ 750.00
23	10	Add: Advanced system key - hardware key	\$ 3.75	\$ 37.50

SOUTH TEXAS COLLEGE
7. PORTABLE COMMUNICATION RADIOS

NAME			Motorola Solutions, Inc.	
#	Qty	Description	Unit Price	Extension
24	10	Add: Accelerometer/Man-down	\$ 112.50	\$ 1,125.00
25	10	Add: Enhanced data	\$ 112.50	\$ 1,125.00
26	10	ENH: AES Encryption	\$ 356.25	\$ 3,562.50
27	10	ALT: Impres LI-ION 2300MAH	\$ 63.75	\$ 637.50
28	10	ENH: 3 year repair service advantage (RSA)	\$ 90.00	\$ 900.00
29	10	Add: Test result print out	\$ -	\$ -
30	10	Add: Single unit packaging	\$ -	\$ -
31	10	Impress LIION 2300 MAH	\$ 93.60	\$ 936.00
32	10	APX4000 leather carry case w/2.5 swivel belt loop	\$ 48.00	\$ 480.00
33	10	Impress single unit charger	\$ 51.94	\$ 519.40
34	10	Impres remote speaker microphone w/3.5mm audio jack	\$ 94.16	\$ 941.60
35	10	Rec only earpiece w/translucent tube	\$ 51.75	\$ 517.50
36	10	Services Programming	\$ 100.00	\$ 1,000.00
TOTAL AMOUNT			\$ 58,116.75	



P.O. Box 9701
McAllen, TX 78502-9701

Purchasing and Distributional Services
3200 W. Pecan Blvd. • McAllen, TX 78501

(956) 872 4681
fax (956) 872 4688

April 19, 2017

AMP Personnel Services, LLC.
Attn: Ms. Vanessa Opune-Garcia
3700 North Tenth Street, Suite 302
McAllen, Texas 78501

Dear Ms. Opune-Garcia:

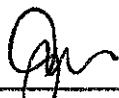
On June 28, 2016, South Texas College awarded a contract to AMP Personnel Services, LLC, for Temporary Personnel Services. The award allowed for two one-year renewal options on the contract if the terms and conditions remain the same. We are currently in the last few months of the first year of the contract and would like to renew for an additional one-year period. The first renewal period will be from June 29, 2017 through June 28, 2018.

We are requesting that you respond to us in writing if this would be acceptable to your company. For your convenience, we are providing a place for your signature approval at the bottom of the letter. If in acceptance of this extension, you may sign where indicated. The letter may be returned via fax at (956) 872-4688 or email to Becky Cavazos at beckyc@southtexascollege.edu.

Sincerely,

Rebecca R. Cavazos
Director of Purchasing

Renewal of contract accepted through June 28, 2018 with no change in terms and conditions as per the South Texas College bid previously submitted.

Authorized Signature: 
Name Printed: Vanessa Opune-Garcia
Date: 4/19/17



Purchasing and Distributional Services
3200 W. Pecan Blvd. • McAllen, TX 78501

P.O. Box 9701
McAllen, TX 78502-9701

(956) 872 4683
Fax (956) 872 4688

April 19, 2017

Express Employment Professionals
Attn: Ms. Debi Maqueda
504 North 10th Street, Suite B1-B5
McAllen, Texas 78501

Dear Ms. Maqueda:

On June 28, 2016, South Texas College awarded a contract to Express Employment Professionals for Temporary Personnel Services. The award allowed for two one-year renewal options on the contract if the terms and conditions remain the same. We are currently in the last few months of the first year of the contract and would like to renew for an additional one-year period. The first renewal period will be from June 29, 2017 through June 28, 2018.

We are requesting that you respond to us in writing if this would be acceptable to your company. For your convenience, we are providing a place for your signature approval at the bottom of the letter. If in acceptance of this extension, you may sign where indicated. The letter may be returned via fax at (956) 872-4688 or email to Becky Cavazos at beckyc@southtexascollege.edu.

Sincerely,

Rebecca R. Cavazos
Director of Purchasing

Renewal of contract accepted through June 28, 2018 with no change in terms and conditions as per the South Texas College bid previously submitted.

Authorized Signature: W. Matt Foerster

Name Printed: W. MATT FOERSTER

Date: 4/28/17



Purchasing and Distributional Services
3200 W. Pecan Blvd. • McAllen, TX 78501

P.O. Box 9701
McAllen, TX 78502-9701

(956) 872 4681
Fax (956) 872 4688

April 19, 2017

Extra Extras, Inc.
Attn: John F. Cuellar
151 East Los Toritos
Weslaco, Texas 78596

Dear Mr. Cuellar:

On June 28, 2016, South Texas College awarded a contract to Extra Extras, Inc. for Temporary Personnel Services. The award allowed for two one-year renewal options on the contract if the terms and conditions remain the same. We are currently in the last few months of the first year of the contract and would like to renew for an additional one-year period. The first renewal period will be from June 29, 2017 through June 28, 2018.

We are requesting that you respond to us in writing if this would be acceptable to your company. For your convenience, we are providing a place for your signature approval at the bottom of the letter. If in acceptance of this extension, you may sign where indicated. The letter may be returned via fax at (956) 872-4688 or email to Becky Cavazos at beckyc@southtexascollege.edu.

Sincerely,

Rebecca R. Cavazos
Director of Purchasing

Renewal of contract accepted through June 28, 2018 with no change in terms and conditions as per the South Texas College bid previously submitted.

Authorized Signature: _____

Name Printed: _____

Date: _____

4-19-17



Purchasing and Distributional Services
3200 W. Pecan Blvd. • McAllen, TX 78501

P.O. Box 9701
McAllen, TX 78502-9701

(956) 872 4681
Fax (956) 872-4688

April 19, 2017

Kelly Services, Inc.
Attn: Laura Karam
2200 Trenton Road, Suite 4B
McAllen, Texas 78504

Dear Ms. Karam:

On June 28, 2016, South Texas College awarded a contract to Kelly Services, Inc. for Temporary Personnel Services. The award allowed for two one-year renewal options on the contract if the terms and conditions remain the same. We are currently in the last few months of the first year of the contract and would like to renew for an additional one-year period. The first renewal period will be from June 29, 2017 through June 28, 2018.

We are requesting that you respond to us in writing if this would be acceptable to your company. For your convenience, we are providing a place for your signature approval at the bottom of the letter. If in acceptance of this extension, you may sign where indicated. The letter may be returned via fax at (956) 872-4688 or email to Becky Cavazos at beckyc@southtexascollege.edu.

Sincerely,

Rebecca R. Cavazos
Director of Purchasing

Renewal of contract accepted through June 28, 2018 with no change in terms and conditions as per the South Texas College bid previously submitted.

Authorized Signature: _____

Name Printed: _____

Date: _____

J. Reid Markle
J. Reid Markle
4/21/17



P.O. Box 9701
McAllen, TX 78502-9701

Purchasing and Distributional Services
3200 W. Pecan Blvd • McAllen, TX 78501

(956) 872 4681
Fax (956) 872 4688

April 19, 2017

Manpower Group US, Inc.
Attn: Kelli Stanton
500 West Military Highway, Suite 115
McAllen, Texas 78503

Dear Ms. Stanton:

On June 28, 2016, South Texas College awarded a contract to Manpower Group US, Inc. for Temporary Personnel Services. The award allowed for two one-year renewal options on the contract if the terms and conditions remain the same. We are currently in the last few months of the first year of the contract and would like to renew for an additional one-year period. The first renewal period will be from June 29, 2017 through June 28, 2018.

We are requesting that you respond to us in writing if this would be acceptable to your company. For your convenience, we are providing a place for your signature approval at the bottom of the letter. If in acceptance of this extension, you may sign where indicated. The letter may be returned via fax at (956) 872-4688 or email to Becky Cavazos at beckyc@southtexascollege.edu.

Sincerely,

Rebecca R. Cavazos
Director of Purchasing

Renewal of contract accepted through June 28, 2018 with no change in terms and conditions as per the South Texas College bid previously submitted.

Authorized Signature: _____

Name Printed: _____

Date: _____



P.O. Box 9701
McAllen, TX 78502-9701

Purchasing and Distributional Services
3200 W. Pecan Blvd. • McAllen, TX 78501

(956) 872 4681
Fax (956) 872 4688

April 19, 2017

One Stop Staffing, LLC.
Attn: Teresa Fewell
1305 East Washington
Harlingen, Texas 78550

Dear Ms. Fewell:

On June 28, 2016, South Texas College awarded a contract to One Stop Staffing, LLC. for Temporary Personnel Services. The award allowed for two one-year renewal options on the contract if the terms and conditions remain the same. We are currently in the last few months of the first year of the contract and would like to renew for an additional one-year period. The first renewal period will be from June 29, 2017 through June 28, 2018.

We are requesting that you respond to us in writing if this would be acceptable to your company. For your convenience, we are providing a place for your signature approval at the bottom of the letter. If in acceptance of this extension, you may sign where indicated. The letter may be returned via fax at (956) 872-4688 or email to Becky Cavazos at beckyc@southtexascollge.edu.

Sincerely,

Rebecca R. Cavazos
Director of Purchasing

Renewal of contract accepted through June 28, 2018 with no change in terms and conditions as per the South Texas College bid previously submitted.

Authorized Signature: Terresa Fewell

Name Printed: Terresa Fewell

Date: 4/20/17



Purchasing and Distributional Services
3200 W. Pecan Blvd. • McAllen, TX 78501

P.O. Box 9701
McAllen, TX 78502-9701

(956) 872 4681
Fax (956) 872 4688

April 19, 2017

R & D Contracting, Inc./dba R & D Personnel
Attn: Yolanda Gonzalez
4405 North 22nd Street
McAllen, Texas 78504

Dear Ms. Gonzalez:

On June 28, 2016, South Texas College awarded a contract to R & D Contracting, Inc./dba R & D Personnel for Temporary Personnel Services. The award allowed for two one-year renewal options on the contract if the terms and conditions remain the same. We are currently in the last few months of the first year of the contract and would like to renew for an additional one-year period. The first renewal period will be from June 29, 2017 through June 28, 2018.

We are requesting that you respond to us in writing if this would be acceptable to your company. For your convenience, we are providing a place for your signature approval at the bottom of the letter. If in acceptance of this extension, you may sign where indicated. The letter may be returned via fax at (956) 872-4688 or email to Becky Cavazos at beckyc@southtexascollege.edu.

Sincerely,

Rebecca R. Cavazos
Director of Purchasing

Renewal of contract accepted through June 28, 2018 with no change in terms and conditions as per the South Texas College bid previously submitted.

Authorized Signature:

Name Printed: Javier Gonzalez

Date: 4/19/17



Purchasing and Distributional Services
3200 W. Pecan Blvd. • McAllen, TX 78501

P.O. Box 9701
McAllen, TX 78502-9701

(956) 872 4681
Fax (956) 872 4688

April 19, 2017

Region Staffing
Attn: Jamie Salazar
2414 East Price Road, B101
Brownsville, Texas 78521

Dear Ms. Salazar:

On June 28, 2016, South Texas College awarded a contract to Region Staffing for Temporary Personnel Services. The award allowed for two one-year renewal options on the contract if the terms and conditions remain the same. We are currently in the last few months of the first year of the contract and would like to renew for an additional one-year period. The first renewal period will be from June 29, 2017 through June 28, 2018.

We are requesting that you respond to us in writing if this would be acceptable to your company. For your convenience, we are providing a place for your signature approval at the bottom of the letter. If in acceptance of this extension, you may sign where indicated. The letter may be returned via fax at (956) 872-4688 or email to Becky Cavazos at beckyc@southtexascollege.edu.

Sincerely,

Rebecca R. Cavazos
Director of Purchasing

Renewal of contract accepted through June 28, 2018 with no change in terms and conditions as per the South Texas College bid previously submitted.

Authorized Signature:

Name Printed: Jamie Salazar

Date: 4-28-2017



P.O. Box 9701
McAllen, TX 78502-9701

Purchasing and Distributional Services
3200 W. Pecon Blvd • McAllen, TX 78501

(956) 872 4681
Fax (956) 872 4688

April 19, 2017

Spherion Staffing, LLC.
Attn: Kent Peters
3625 Cumberland Blvd., Suite 600
Atlanta, GA 30339

Dear Mr. Peters:

On June 28, 2016, South Texas College awarded a contract to Spherion Staffing, LLC. for Temporary Personnel Services. The award allowed for two one-year renewal options on the contract if the terms and conditions remain the same. We are currently in the last few months of the first year of the contract and would like to renew for an additional one-year period. The first renewal period will be from June 29, 2017 through June 28, 2018.

We are requesting that you respond to us in writing if this would be acceptable to your company. For your convenience, we are providing a place for your signature approval at the bottom of the letter. If in acceptance of this extension, you may sign where indicated. The letter may be returned via fax at (956) 872-4688 or email to Becky Cavazos at beckyc@southtexascollege.edu.

Sincerely,

Rebecca R. Cavazos
Director of Purchasing

Renewal of contract accepted through June 28, 2018 with no change in terms and conditions as per the South Texas College bid previously submitted.

Authorized Signature: Kent Peters
Kent Peters (Apr 27, 2017)

Name Printed: Kent Peters

Date: Apr 27, 2017



Purchasing and Distributional Services
3200 W. Pecan Blvd. • McAllen, TX 78501

P.O. Box 9701
McAllen, TX 78502-9701

(956) 872 4681
Fax (956) 872 4688

April 19, 2017

Texas Staffing Pros, LLC.
Attn: Sam Olivares
4104 North 23rd Street
McAllen, TX 78504

Dear Mr. Olivares:

On June 28, 2016, South Texas College awarded a contract to Texas Staffing Pros, LLC. for Temporary Personnel Services. The award allowed for two one-year renewal options on the contract if the terms and conditions remain the same. We are currently in the last few months of the first year of the contract and would like to renew for an additional one-year period. The first renewal period will be from June 29, 2017 through June 28, 2018.

We are requesting that you respond to us in writing if this would be acceptable to your company. For your convenience, we are providing a place for your signature approval at the bottom of the letter. If in acceptance of this extension, you may sign where indicated. The letter may be returned via fax at (956) 872-4688 or email to Becky Cavazos at beckyc@southtexascollge.edu.

Sincerely,

Rebecca R. Cavazos
Director of Purchasing

Renewal of contract accepted through June 28, 2018 with no change in terms and conditions as per the South Texas College bid previously submitted.

Authorized Signature:

Name Printed: Sam Olivares

Date: 4-19-17

SOUTH TEXAS COLLEGE
9. GRADUATION FACILITY

NAME			City of Hidalgo - Texas Municipal Facilities Corporation (State Farm Arena)	
ADDRESS			2600 North 10th St	
CITY/STATE/ZIP			Hidalgo, TX 78557	
PHONE			956-843-6688	
FAX			956-843-5539	
#	Qty	Description	Unit Price	Extension
1	1	Graduation Facility License Agreement Period: 12/15/17 - 12/17/17	\$ 23,000.00	\$ 23,000.00
TOTAL AMOUNT			\$ 23,000.00	

SOUTH TEXAS COLLEGE
10. DISTRICT WIDE TECHNOLOGY REQUESTS
MAY 23, 2017

COMPUTERS					
#	Qty	Description	Unit Price	Extension	Requesting Department
1	2	Computer 3040 MT, i5-6500 Processor, 500GB Hard Drive, 8GB Memory 20" Monitor, Intel Integrated Graphics, Warranty	\$665.00	\$1,330.00	Associate Degree Nursing - Christie Candelaria (2) Replacement systems for Dept Faculty
2	7	Computer 3040 MT, i3-6100 Processor, 500GB Hard Drive, 8GB Memory No Monitors, Warranty	\$535.57	\$3,748.99	Cashiers - Myriam Lopez (7) Replacement systems for Dept Staff
3	1	Computer 3040 MT, i7-6700 Processor, 500GB Hard Drive, 16GB Memory 24" Monitor, Intel Integrated Graphics, Warranty	\$1,609.32	\$1,609.32	Nursing and Allied Health - Jayson Valerio (1) Replacement for Dept Staff
4	3	Computer 3040 MT, i5-6500 Processor, 500GB Hard Drive, 8GB Memory 20" Monitor, AMD Radeon, Warranty	\$665.00	\$1,995.00	Biology - Murad Odeh (3) New systems for Dept Faculty
5	9	Computer 3040 MT, i5-6500 Processor, 500GB Hard Drive, 8GB Memory 20" Monitor, Intel Integrated Graphics, Warranty	\$665.00	\$5,985.00	Human Resources - Brenda Balderaz (9) New systems for Dept Staff
6	4	Computer 3040 MT, i5-6500 Processor, 500GB Hard Drive, 8GB Memory 20" Monitor, Intel Integrated Graphics, Warranty	\$665.00	\$2,660.00	History - Robert Kennedy (4) New systems for Dept Faculty
7	1	Computer 3040 MT, i5-6500 Processor, 500GB Hard Drive, 8GB Memory 20" Monitor, Intel Integrated Graphics, Warranty	\$665.00	\$665.00	Physical Science - Enriqueta Cortez (1) New System for Dept Staff
8	1	Computer 3050 MT, i7-7700T Processor, 128GB Hard Drive, 8GB Memory No Monitor, Warranty	\$1,034.31	\$1,034.31	Educational Technologies - Marie Evans (1) New System for Dept Staff
9	2	Computer 3040 MT, i5-6500 Processor, 500GB Hard Drive, 8GB Memory 20" Monitor, Intel Integrated Graphics, Warranty	\$665.00	\$1,330.00	Academic Math - Mario Morin (2) New systems for Dept Faculty
10	1	Computer 3040 MT, i5-6500 Processor, 500GB Hard Drive, 8GB Memory 20" Monitor, Intel Integrated Graphics, Warranty	\$665.00	\$665.00	Business Office - Myriam Lopez (1) New System for Dept Staff
11	2	Computer 3040 MT, i5-6500 Processor, 500GB Hard Drive, 8GB Memory 24" Monitor, Intel Integrated Graphics, Warranty	\$1,047.97	\$2,095.94	Enrollment Services - Miguel Carranza (2) Replacement systems for Dept Staff
12	1	Computer 3040 MT, i5-6500 Processor, 500GB Hard Drive, 8GB Memory 20" Monitor, Intel Integrated Graphics, Warranty	\$665.00	\$665.00	Business Office - Myriam Lopez (1) New system for Dept Staff
13	78	Computer 3040 MT, i5-6500 Processor, 500GB Hard Drive, 8GB Memory 20" Monitor, Intel Integrated Graphics, Warranty	\$665.00	\$51,870.00	Student Assessment Center - Miguel Carranza (78) Replacement systems for Testing Center

SOUTH TEXAS COLLEGE
10. DISTRICT WIDE TECHNOLOGY REQUESTS
MAY 23, 2017

COMPUTERS					
#	Qty	Description	Unit Price	Extension	Requesting Department
14	4	Computer 3040 MT, i5-6500 Processor, 500GB Hard Drive, 8GB Memory	\$665.00	\$2,660.00	Computer Science - Saeed Molki
		20" Monitor, Intel Integrated Graphics, Warranty			(4) New systems for Computer Lab
		COMPUTER TOTAL		\$78,313.56	
LAPTOPS					
#	Qty	Description	Unit Price	Extension	Requesting Department
15	3	Laptop Latitude E5470, Intel Core i7-6600U, 250GB Hard Drive, Battery,	\$1,180.00	\$3,540.00	Criminal Justice - James Blair
		8GB Memory, Intel Dual Band Wireless Driver, Warranty			(3) New systems for Dept Faculty
16	1	Laptop XPS15, Intel Core i5-7300HQ, 32GB Hard Drive, Battery	\$1,508.21	\$1,508.21	Computer Science - Saeed Molki
		8GB Memory, 2x2 Wireless Driver and Bluetooth 4.1, Warranty			(1) Replacement system for Dept Faculty
17	1	Laptop Latitude E5470, Intel Core i7-6600U, 250GB Hard Drive, Battery,	\$1,180.00	\$1,180.00	Human Resources Specialist - Ricardo Olivares
		8GB Memory, Intel Dual Band Wireless Driver, Warranty			(1) Replacement system for Dept Staff
18	1	Laptop Latitude 7275 Intel Core m5-6Y57 128GB Hard Drive, Battery	\$1,296.73	\$1,296.73	Purchasing - Rebecca Cavazos
		8GB Memory, Intel Dual Band Wireless Driver, Warranty			(1) New system for Dept. Staff
19	1	Laptop Latitude 5450 Intel Core i5-5300U 250GB Hard Drive, Battery	\$1,180.00	\$1,180.00	Office of VP for SAEM - Matthew Hebbard
		8GB Memory, Intel Dual Band Wireless Driver, Warranty			(1) Replacement system for Dept Staff
		LAPTOP TOTAL		\$8,704.94	
		COMPUTER/LAPTOP TOTAL		\$87,018.50	

SOUTH TEXAS COLLEGE
11. DATA STORAGE APPLIANCE

NAME			Logical Front	
ADDRESS			2 Eagle Rise Place	
CITY/STATE/ZIP			The Woodlands, TX 77382	
PHONE			832-612-1001	
FAX			801-327-0674	
CONTACT			Ricco Thurwalker	
#	Qty	Description	Unit Price	Extension
1	1	Dell Storage Includes: SC400 Enclosure 3.5", 12-bay, Qty: 5, Licenses, and Support	\$ 209,102.47	\$ 209,102.47
2	1	Logical Front Services Includes: Configuration, Installation, and Knowledge Transfer	\$ 4,995.00	\$ 4,995.00
TOTAL AMOUNT			\$ 214,097.47	

SOUTH TEXAS COLLEGE
12. SERVERS

NAME			Dell Marketing, LP.	
ADDRESS			P O Box 676021	
CITY/STATE/ZIP			Dallas, TX 75267	
PHONE			800-456-3355	
CONTACT			Marlene Silva	
#	Qty	Description	Unit Price	Extension
1	5	PowerEdge R730xd Servers and Warranty	\$ 11,975.62	\$ 59,878.10
TOTAL AMOUNT			\$ 59,878.10	

SOUTH TEXAS COLLEGE
13. AUDIT MANAGEMENT SOFTWARE

NAME			Texas State Auditor's Office	
ADDRESS			P O Box 12067	
CITY/STATE/ZIP			Austin, TX 78711	
PHONE			512-936-9784	
FAX			512-936-9400	
CONTACT			George Gaydos	
#	Qty	Description	Unit Price	Extension
1	1	Audit Management Software Period: 5/24/17 - 8/31/17	\$ 2,080.00	\$ 2,080.00
2	1	Audit Management Software - Renewal and Maintenance Period: 9/1/17 - 8/31/18	\$ 3,000.00	\$ 3,000.00
TOTAL AMOUNT			\$ 5,080.00	

**Review and Action as Necessary on Award of a Proposal and Purchases for
the 2013 Bond Construction Program Funded by Bond Proceeds and Related
Projects Funded by Non-Bond Proceeds**

Approval of the following award of a proposal and purchases for the 2013 Bond Construction Program Funded by Bond Proceeds and Related Projects Funded by Non-Bond Proceeds will be requested at the May 23, 2017 Board meeting as follows:

A. Bond Proceeds	B. Non-Bond Proceeds --Maintenance and Operation Property Taxes (M&O) and --Transfers to Plant Fund C. Bond Proceeds and Non-Bond Proceeds - Transfer to Plant Fund
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A. Bond Proceeds

1) Furniture (Purchase)

Purchase furniture from the E & I Purchasing Cooperative, National Cooperative Purchasing Alliance (NCPA), National Intergovernmental Purchasing Alliance (NIPA/TCPN), National Joint Powers Alliance (NJPA), TIPS Purchasing Cooperative, the State of Texas Multiple Award Schedule (TXMAS), and Texas Association of School Boards - Buyboard approved vendors, at a total amount of \$1,656,940.66.

#	Vendor	Amount
A	Allsteel, Inc./ Gateway Printing and Office Supply, Inc. (Muscatine, IA/Edinburg, TX)	\$20,200.76
B	American Seating Company/Gateway Printing and Office Supply, Inc. (Houston, TX/Edinburg, TX)	\$422,046.38
C	Bretford Manufacturing, Inc./Gateway Printing and Office Supply, Inc. (Franklin Park, IL/Edinburg, TX)	\$7,181.60
D	Computer Comforts, Inc. (Kemah, TX)	\$9,276.00
E	Cramer/Gateway Printing and Office Supply, Inc. (Kansas City, MO/Edinburg, TX)	\$118,412.00
F	Datum Filing Systems, Inc./Gateway Printing and Office Supply, Inc. (Emigsville, PA/Edinburg, TX)	\$45,776.40
G	Exemplis Corporation/Gateway Printing and Office Supply, Inc. (Cyress, CA/Edinburg, TX)	\$97,901.64
H	The Hon Company/Gateway Printing and Office Supply, Inc. (Muscatine, IA/Edinburg, TX)	\$28,063.12
I	Krueger International, Inc./Gateway Printing and Office Supply, Inc. (Green Bay, WI/Edinburg, TX)	\$416,880.12
J	Library Design Systems, Inc. (Houston, TX)	\$82,366.52
K	National Office Furniture/Gateway Printing and Office Supply, Inc. (Jasper, IN/Edinburg, TX)	\$34,628.80

L	NOVA Solutions, Inc./Gateway Printing and Office Supply, Inc. (Effingham, IL/Edinburg, TX)	\$374,207.32
	Total	\$1,656,940.66

The purchases can be summarized as follows:

La Joya Teaching Center

2	Printer Stands	18	Storage Shelving Units
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Mid Valley Campus Health Professions Building

14	Conference Room Chairs	208	Lecture Classroom Student Desks
182	Computer Lab Student Chairs	4	Collaboration Tables for Students
416	Lecture Classroom Student Chairs	293	Instructional Lab Stools
11	Instructional Lab Stools for Faculty	18	Storage Shelving Units
40	Staff Chairs	28	Open Area Seats
40	Faculty/Staff Office Bookcases	5	Faculty/Staff Vertical Files
2	Faculty/Staff Office Storage Cabinets	4	Printer Stands
73	Student Computer Desks	25	Instructor Chairs
22	Instructor Desks	37	Faculty/Staff Desks
48	Waiting Area Chairs	15	Round Tables for Small Conference Rooms
64	Dining Area Chairs	4	Stools for Students
16	Conference Room Tables	32	Conference Room Chairs
3	Collaborating Conference Tables	6	Tables for Small Conference Rooms
5	Open Area Tables	8	Pull Up Tables for the Learning Commons
2	Tables for the Learning Commons		

Mid Valley Campus Student Services Building Expansion

4	Conference Room Chairs	30	Open Area Seats
6	Waiting Area Chairs	6	Faculty/Staff Office Bookcases
3	Storage Shelving Units	6	Faculty/Staff Office Vertical Files
6	Faculty/Staff Desks	52	Folding Tables
5	Storage Caddies	30	Stools for Students
8	Chairs for Small Conference Room	24	Round Tables for Small Conference Room
33	Tables	18	Chairs
5	Bench Seating for Open Areas	19	Open Area Tables
330	Dining Area Chairs	6	Dollies for Chairs

Pecan Campus North Academic Building

22	Conference Room Chairs	246	Lecture Classroom Student Desks
402	Computer Lab Student Chairs	12	Printer Stands
492	Lecture Classroom Student Chairs	4	Collaboration Tables for Students
35	Storage Shelving Units	67	Staff Chairs
20	Open Area Seats	58	Faculty/Staff Office Bookcases
8	Faculty/Staff Vertical Files	2	Faculty/Staff Office Storage Cabinets
161	Student Computer Desks	18	Instructor Chairs
29	Instructor Desks	75	Waiting Area Chairs
32	Dining Area Chairs for Students	55	Faculty Staff Desks
7	Collaborating Conference Tables	5	Bench Seating 5-Seats
11	Round Tables for Small Conference Room	12	Computer Lab Tables
8	Stools for Students	8	Chairs for Small Conference Room
2	Open Area Tables	2	Tables for Learning Commons
8	Pull Up Tables for the Learning Commons		

Starr County Campus Thermal Plant

1	Staff Chair	1	Faculty/Staff Office Bookcase
1	Faculty/Staff Vertical File	1	Waiting Area Chair
1	Faculty/Staff Desk	1	Round Table for Small Conference Room
4	Chairs for Small Conference Room		

Starr County Campus New Library

1	Mobile Storage System		
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Technology Campus Southwest Building Renovations

6	Printer Stands	56	Storage Shelving Units
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Fund for these expenditures are budgeted in the 2013 Bond Construction Program FFE Budget – La Joya Teaching Center, Mid Valley Health & Science Building, Mid Valley Student Services Building, Pecan North Academic Building, Starr County Thermal Plant, Starr County Campus Library, Technology Campus – Southwest Building budgets for FY 2016 – 2017 and FY 2017 – 2018, pending Board approval of the budget.

2) Servers (Purchase)

Purchase servers from **Dell Marketing, LP.** (Dallas, TX), a State of Texas Department of Information Resources (DIR) approved vendor, at a total amount of \$267,143.04.

Purpose – Information Technology is requesting the purchase through the 2013 Bond Construction program twelve (12) servers for the Office of Public Safety for the operation

of surveillance cameras at the new buildings. The cameras are connected to the network servers that process and store recorded images.

4	Pecan Campus	3	Mid Valley Campus
2	Nursing and Allied Health Campus	2	Starr County Campus
1	Technology Campus		

Justification and Benefit – These servers will be able to centrally process images coming in from all the cameras installed on our new and renovated buildings.

Funds for this expenditure are budgeted in the 2013 Bond Construction Program Technology budget for FY 2016 -2017.

B. Non-Bond Proceeds

- Maintenance and Operation Property Taxes (M&O) and
- Transfers to Plant Fund

3) Automation Lab (Purchase)

Purchase an automation lab from **Festo Didactic, Inc.** (Eatontown, NJ), a sole source vendor, at a total amount of \$786,930.18.

Purpose – Facilities Planning and Construction and the Office of Industry Training and Economic Development are requesting the purchase of cyber physical (CP) equipment and software for student instruction and training in the CP Lab.

Justification and Benefit – The CP Lab is an extension to the MPS Automation System that is currently operational at the Technology Campus. The CP Lab will add the necessary components and technology to make the existing Festo Lab a true Industry 4.0 automation lab. Demand for Industry 4.0 connectivity is growing in the field of advanced manufacturing and this lab extension will allow South Texas College to offer and deliver training and credentials in these advanced technologies.

Funds for this expenditure are budgeted in the Maintenance & Operation Taxes (M&O) Furniture, Fixtures, and Equipment (FFE) budget for FY 2016 – 2017.

4) Instructional Lab Equipment (Purchase)

Purchase instructional lab equipment from **Pasco Scientific** (Roseville, CA), a sole source vendor, at a total amount of \$68,388.00.

Purpose – Facilities Planning and Construction and Physics Program are requesting to purchase instruction lab equipment for student instruction at the La Joya Teaching Center.

Justification and Benefit – The Mechanics 850 system is used in conjunction with the probes to essentially study Newton's Laws. Students use the equipment to perform several College and University Physics Experiments dealing with motion, forces, and acceleration. There are approximately ten (10) different experiments that can be performed using this system.

The electron charge to mass ratio equipment is used in College and University Physics courses to perform experiments related to fundamental particles and charges.

Funds for this expenditure are budgeted in the Maintenance & Operation Taxes (M&O) Furniture, Fixtures, and Equipment (FFE) budget for FY 2016 – 2017.

5) Science Lab Equipment and Supplies (Purchase)

Purchase science lab equipment and supplies from **Fisher Scientific** (Pittsburg, PA), a U. S. Communities Purchasing Cooperative approved vendor, for the period beginning May 24, 2017 through August 31, 2017, at an estimated amount of \$70,000.00.

Purpose – Facilities Planning and Construction, Biology program, and Chemistry program are requesting to purchase science lab equipment and supplies for student instruction at the La Joya Teaching Center.

Justification and Benefit – The science lab equipment and supplies will include beakers, flasks, glass bottles, glass funnels, and lab chemicals. These supplies are needed for classes which will begin in August.

Funds for this expenditure are budgeted in the Maintenance & Operation Taxes (M&O) Furniture, Fixtures, and Equipment (FFE) budget for FY 2016 – 2017.

6) Spectrometer (Purchase)

Purchase a spectrometer from **Magritek, Inc.** (San Diego, CA), a sole source vendor, at a total amount of \$65,670.00.

Purpose – Facilities Planning and Construction and the Chemistry Program are requesting the purchase of a spectrometer for student instruction at the La Joya Teaching Center.

Justification – The spectrometer will be used for student instruction in the Chemistry program in the Division of Math and Sciences. The spectrometer is used to determine the physical and chemical properties of atoms or molecules. It will be used primarily in the Organic Chemistry 2 classes to allow students to identify compounds and their purity in a solution from experiments conducted. It also helps students determine the level of completion of a chemical reaction. The spectrometer is a portable unit which can be used at other campuses if needed.

Funds for this expenditure are budgeted in the Maintenance & Operation Taxes (M&O) Furniture, Fixtures, and Equipment (FFE) budget for FY 2016 – 2017.

7) Furniture (Purchase)

Purchase furniture from the National Intergovernmental Purchasing Alliance (NIPA/TCPN) National Joint Powers Alliance (NJPA), State of Texas Multiple Award Schedule (TXMAS), and Texas Association of School Boards - Buyboard approved vendors, at a total amount of \$86,727.64.

#	Vendor	Amount
A	Exemplis Corporation/Gateway Printing and Office Supply, Inc. (Cyress, CA/Edinburg, TX)	\$361.42
B	The Hon Company/Gateway Printing and Office Supply, Inc. (Muscatine, IA/Edinburg, TX)	\$464.68
C	Krueger International, Inc./Gateway Printing and Office Supply, Inc. (Green Bay, WI/Edinburg, TX)	\$3,116.48
D	Library Design Systems, Inc. (Houston, TX)	\$82,785.06
	Total	\$86,727.64

The purchases can be summarized as follows:

Mid Valley Campus Library Renovation

1	Mobile Storage System		
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Nursing and Allied Health Campus Thermal Plant

1	Staff Chair	1	Faculty/Staff Office Bookcase
1	Faculty/Staff Vertical File	1	Waiting Area Chair
1	Faculty/Staff Desk	1	Round Table for Small Conference Room
4	Chairs for Small Conference Room		

Fund for these expenditures are budgeted in the MV Library Re-Purpose - FFE, and NAH Additional Thermal Plant FFE budgets in the Transfers to Plant Fund for FY 2016 – 2017 and FY 2017 – 2018, pending Board approved of the budget.

C. Bond Proceeds and Non-Bond Proceeds - Transfer to Plant Fund

8) Security Cameras II (Award)

Award the proposal for security cameras II to **Security Solutions of DFW** (Dallas, TX), at a total amount of \$715,827.00.

Purpose – Broaddus and Associates, Facilities Planning and Construction, and Office of Public Safety is requesting to purchase surveillance cameras for the buildings under the 2013 Bond Construction program. The purpose of the surveillance cameras is to provide additional security of the college campuses through deterrence of crime and the documentation of incidents that do occur for subsequent prosecution.

Justification and Benefit – Surveillance cameras deter crimes through their visibility and provide a safer campus environment for the college community. In addition, for crimes that are committed, the cameras provide evidence needed for prosecution of the perpetrators.

Background – Proposal documents were advertised on April 10, 2017 and April 17, 2017 and issued to eleven (11) vendors, including four (4) local vendors. Three (3) responses were received on April 25, 2017 and reviewed by Broaddus and Associates, Facilities Planning and Construction, Office of Public Safety, and the Purchasing Department.

Funds for this expenditure are budgeted in the 2013 Bond Construction Program Technology budget and the Non-Bond Proceeds - Transfer to Plant Fund in FY 2016 – 2017.

9) Computers (Purchase)

Purchase computers from **Dell Marketing, LP.** (Dallas, TX) and **Apple, Inc.** (Dallas, TX), State of Texas Department of Information Resources (DIR) approved vendors, at a total amount of \$1,820,244.89.

Purpose - Information Technology is requesting the purchase of student, faculty, and staff computers to support the 2013 Bond Construction program and will be installed in one of the seventeen (17) new buildings.

Broaddus and Associates, Information Technology, and Chief Information Officer have reviewed Bond Construction program plans and drawings to determine the quantities and types of systems needed for student labs, classrooms, faculty, and staff office. An itemized list is included for your review and information.

Justification and Benefit: Information Technology is purchasing these computers to support student learning and faculty and staff productivity within the newly built academic buildings funded by the bond.

Background – Information Technology met with each department to review the specific floor plans of the new buildings which will house the department. The discussion included the intended use of rooms within the assigned building. Based on the gathered information, a plan was created to address the technology needed to support learning and productivity.

The purchases are as follows:

- Student Lab-Use Computers
 - ⇒ 758 Pecan Campus
 - ⇒ 400 Mid Valley Campus
 - ⇒ 259 Starr County Campus
 - ⇒ 236 Nursing Allied Health Campus
 - ⇒ 174 Technology Campus
 - ⇒ 122 La Joya Teaching Center
- Faculty / Staff Computers
 - ⇒ 168 Pecan Campus
 - ⇒ 61 Mid Valley Campus
 - ⇒ 39 Starr County Campus
 - ⇒ 79 Nursing Allied Health Campus
 - ⇒ 57 Technology Campus

- Instruction / Podium Computers
 - ⇒ 61 Pecan Campus
 - ⇒ 29 Mid Valley Campus
 - ⇒ 19 Starr County Campus
 - ⇒ 35 Nursing Allied Health Campus
 - ⇒ 13 Technology Campus
 - ⇒ 10 La Joya Teaching Center
- Information / Digital Signage Computers
 - ⇒ 6 Pecan Campus
 - ⇒ 2 Mid Valley Campus
 - ⇒ 3 Starr County Campus
 - ⇒ 2 Nursing Allied Health Campus
 - ⇒ 1 Technology Campus

These expenditures will be charged to the 2013 Bond Construction Program Technology budget and the Non-Bond Proceeds - Transfer to Plant Fund in FY 2016 – 2017.

10) Printers (Purchase)

Purchase printers from **Reyna Enterprise, Inc./dba CRC** (McAllen, TX), a State of Department of Information Resources (DIR) approved vendor, at a total amount of \$121,187.00.

Purpose – Information Technology is requesting the purchase through the 2013 Bond Construction program one hundred eighty-five (185) printers for student labs, faculty, and staff offices.

Justification and Benefit – The printers will assist students printing materials in the labs and support the faculty and staff in the day to day operations. The printers will be distributed as follows:

Pecan Campus – 54	La Joya Teaching Center - 3
Mid Valley Campus – 48	Nursing and Allied Health – 21
Starr County Campus – 40	Technology Campus - 19

These expenditures will be charged to the 2013 Bond Construction Program Technology budget and the Non-Bond Proceeds - Transfer to Plant Fund in FY 2016 – 2017.

Recommendation:

It is requested that the Finance, Audit, and Human Resources Committee recommend for Board approval at the May 23, 2017 Board meeting the award of a proposal and purchases for the 2013 Bond Construction Program Funded by Bond Proceeds and Related Projects Funded by Non-Bond Proceeds as listed below:

A. Bond Proceeds	B. Non-Bond Proceeds --Maintenance and Operation Property Taxes (M&O) and --Transfers to Plant Fund D. Bond Proceeds and Non-Bond Proceeds - Transfer to Plant Fund
-------------------------	--

A. Bond Proceeds

- 1) Furniture (Purchase):** purchase furniture from the E & I Purchasing Cooperative, National Cooperative Purchasing Alliance (NCPA), National Intergovernmental Purchasing Alliance (NIPA/TCPN), National Joint Powers Alliance (NJPA), TIPS Purchasing Cooperative, the State of Texas Multiple Award Schedule (TXMAS), and Texas Association of School Boards - Buyboard approved vendors, at a total amount of \$1,656,940.66.

#	Vendor	Amount
A	Allsteel, Inc./ Gateway Printing and Office Supply, Inc. (Muscatine, IA/Edinburg, TX)	\$20,200.76
B	American Seating Company/Gateway Printing and Office Supply, Inc. (Houston, TX/Edinburg, TX)	\$422,046.38
C	Bretford Manufacturing, Inc./Gateway Printing and Office Supply, Inc. (Franklin Park, IL/Edinburg, TX)	\$7,181.60
D	Computer Comforts, Inc. (Kemah, TX)	\$9,276.00
E	Cramer/Gateway Printing and Office Supply, Inc. (Kansas City, MO/Edinburg, TX)	\$118,412.00
F	Datum Filing Systems, Inc./Gateway Printing and Office Supply, Inc. (Emigsville, PA/Edinburg, TX)	\$45,776.40
G	Exemplis Corporation/Gateway Printing and Office Supply, Inc. (Cyress, CA/Edinburg, TX)	\$97,901.64
H	The Hon Company/Gateway Printing and Office Supply, Inc. (Muscatine, IA/Edinburg, TX)	\$28,063.12
I	Krueger International, Inc./Gateway Printing and Office Supply, Inc. (Green Bay, WI/Edinburg, TX)	\$416,880.12
J	Library Design Systems, Inc. (Houston, TX)	\$82,366.52
K	National Office Furniture/Gateway Printing and Office Supply, Inc. (Jasper, IN/Edinburg, TX)	\$34,628.80
L	NOVA Solutions, Inc./Gateway Printing and Office Supply, Inc. (Effingham, IL/Edinburg, TX)	\$374,207.32
	Total	\$1,656,940.66

- 2) Servers (Purchase):** purchase servers from **Dell Marketing, LP.** (Dallas, TX), a State of Texas Department of Information Resources (DIR) approved vendor, at a total amount of \$267,143.04;

B. Non-Bond Proceeds

**--Maintenance and Operation Property Taxes (M&O) and
--Transfers to Plant Fund**

- 3) Automation Lab (Purchase):** purchase an automation lab from **Festo Didactic, Inc.** (Eatontown, NJ), a sole source vendor, at a total amount of \$786,930.18;
- 4) Instructional Lab Equipment (Purchase):** purchase instructional lab equipment from **Pasco Scientific** (Roseville, CA), a sole source vendor, at a total amount of \$68,388.00;
- 5) Science Lab Equipment and Supplies (Purchase):** purchase science lab equipment and supplies from **Fisher Scientific** (Pittsburg, PA), a U. S. Communities purchasing cooperative approved vendor for the period beginning May 24, 2017 through August 31, 2017, at an estimated amount of \$70,000.00;
- 6) Spectrometer (Purchase):** purchase a spectrometer from **Magritek, Inc.** (San Diego, CA), a sole source vendor, at a total amount of \$65,670.00;
- 7) Furniture (Purchase):** purchase furniture from the National Intergovernmental Purchasing Alliance (NIPA/TCPN) National Joint Powers Alliance (NJPA), State of Texas Multiple Award Schedule (TXMAS), and Texas Association of School Boards - Buyboard approved vendors, at a total amount of \$86,727.64;

#	Vendor	Amount
A	Exemplis Corporation/Gateway Printing and Office Supply, Inc. (Cyress, CA/Edinburg, TX)	\$361.42
B	The Hon Company/Gateway Printing and Office Supply, Inc. (Muscatine, IA/Edinburg, TX)	\$464.68
C	Krueger International, Inc./Gateway Printing and Office Supply, Inc. (Green Bay, WI/Edinburg, TX)	\$3,116.48
D	Library Design Systems, Inc. (Houston, TX)	\$82,785.06
	Total	\$86,727.64

C. Bond Proceeds and Non-Bond Proceeds - Transfer to Plant Fund

- 8) Security Cameras II (Award):** award the proposal for security cameras II to **Security Solutions of DFW** (Dallas, TX), at a total amount of \$715,827.00;
- 9) Computers (Purchase):** purchase computers from **Dell Marketing, LP.** (Dallas, TX) and **Apple, Inc.** (Dallas, TX), State of Texas Department of Information Resources (DIR) approved vendors, at a total amount of \$1,820,244.89;
- 10) Printers (Purchase):** purchase printers from **Reyna Enterprise, Inc./dba CRC** (McAllen, TX), a State of Texas Department of Information Resources (DIR) approved vendor, at a total amount of \$121,187.00.

Recommend Action - The total for the award of a proposal and all purchases for the 2013 Bond Construction Program Funded by Bond Proceeds and Related Projects Funded by Non-Bond Proceeds is \$5,659,058.41.

SOUTH TEXAS COLLEGE
1. 2013 BOND CONSTRUCTION FURNITURE
MAY 23, 2017

#	Qty	Description	Unit Price	Extension	Requesting Department
Allsteel Inc. / Gateway Printing and Office Supply, Inc. (National IPA/TCPN)					
1	22	SCU-UWDF Scout Adjustable Chair with Arms	\$ 460.98	\$ 10,141.56	Bond Construction FFE (Pecan North Academic) - Dr. Shirley A. Reed Chairs to be used in conference rooms at Pecan North Academic Bldg.
2	4	SCU-UWDF Scout Adjustable Chair with Arms	\$ 441.87	\$ 1,767.48	Bond Construction FFE (MV Student Services) - Dr. Shirley A. Reed Chairs to be used in the conference room at Mid Valley Student Services Bldg.
3	14	SCU-UWDF Scout Adjustable Chair with Arms, Milestone Ebony	\$ 460.98	\$ 6,453.72	Bond Construction (MV Health & Science) - Dr. Shirley A. Reed Chairs to be used in the conference rooms at Mid Valley Health & Science Bldg.
4	1	Labor to receive, inspect, deliver, install and remove debris	\$ 1,838.00	\$ 1,838.00	
		Allsteel, Inc. Total	\$	20,200.76	
American Seating Company / Gateway Printing and Office Supply, Inc. (E&I/XMAS)					
1	146	FGE22 NIMA Swivel Armless Computer Chair, Upholstered Seat/Back	\$ 187.93	\$ 27,437.78	Bond Construction FFE (Pecan North Academic) - Dr. Shirley A. Reed
	140	FGA22 NIMA Sled Base Armless Student Chair, Upholstered Seat/Back	\$ 146.85	\$ 20,559.00	Classroom and Lab Chairs and Tables
	70	JRA160P Alert Table Rec 18x60 T-DH L PP Polypropylene Edge SQ	\$ 183.54	\$ 12,847.80	for Pecan North Academic 1st Floor
	70	QQT#S-15522 Backbone Field Installed Legs	\$ 12.56	\$ 879.20	
	70	QQT#S-15522 Spinsets # 074150 Plus, Screws	\$ 8.69	\$ 608.30	
	16	TMP2P0 Modesty Panel 60" Table Length	\$ 37.35	\$ 597.60	
2	136	FGE22 NIMA Swivel Armless Computer Chair, Upholstered Seat/Back	\$ 187.93	\$ 25,558.48	Bond Construction FFE (Pecan North Academic) - Dr. Shirley A. Reed
	160	FGA22 NIMA Sled Base Armless Student Chair, Upholstered Seat/Back	\$ 146.85	\$ 23,496.00	Classroom and Lab Chairs and Tables
	80	JRA160P Alert Table Rec 18x60 T-DH L PP Polypropylene Edge SQ	\$ 183.54	\$ 14,683.20	for Pecan North Academic 2nd Floor
	80	QQT#S-15522 Backbone Field Installed Legs	\$ 12.56	\$ 1,004.80	
	80	QQT#S-15522 Spinsets # 074150 Plus, Screws	\$ 8.69	\$ 695.20	
	20	TMP2P0 Modesty Panel 60" Table Length	\$ 37.35	\$ 747.00	
3	120	FGE22 NIMA Swivel Armless Computer Chair, Upholstered Seat/Back	\$ 187.93	\$ 22,551.60	Bond Construction FFE (Pecan North Academic) - Dr. Shirley A. Reed
	192	FGA22 NIMA Sled Base Armless Student Chair, Upholstered Seat/Back	\$ 146.85	\$ 28,195.20	Classroom and Lab Chairs and Tables
	96	JRA160P Alert Table Rec 18x60 T-DH L PP Polypropylene Edge SQ	\$ 183.54	\$ 17,619.84	for Pecan North Academic 3rd Floor
	96	QQT#S-15522 Backbone Field Installed Legs	\$ 12.56	\$ 1,205.76	
	96	QQT#S-15522 Spinsets # 074150 Plus, Screws	\$ 8.69	\$ 834.24	

SOUTH TEXAS COLLEGE
1. 2013 BOND CONSTRUCTION FURNITURE
MAY 23, 2017

#	Qty	Description	Unit Price	Extension	Requesting Department
	24	TMP2P0 Modesty Panel 60" Table Length	\$ 37.35	\$ 896.40	
4	6	350100AMOH NIMA Sled Base Dolly, Matte Black, Holds 20 Chairs	\$ 223.45	\$ 1,340.70	Bond Construction FFE (MV Student Services) - Dr. Shirley A. Reed
	16	FGC12 NIMA 4 Leg Bar Stool Armless, Upholstered Seat Plastic Back	\$ 161.32	\$ 2,581.12	Stools for students to be used
	314	FGA12 NIMA Sled Stool Armless	\$ 122.49	\$ 38,461.86	in the Mid Valley Student Service Bldg.
5	156	FGE22 NIMA Swivel Armless Computer Chair, Upholstered Seat/Back	\$ 187.93	\$ 29,317.08	Bond Construction (MV Health & Science) - Dr. Shirley A. Reed
	320	FGA22 NIMA Sled Base Armless Student Chair, Upholstered Seat/Back	\$ 146.85	\$ 46,992.00	Classroom and Lab Chairs and Tables
	160	JRA160P Alert Table Rec 18x60 T-DH L PP Polypropylene Edge SQ	\$ 183.54	\$ 29,366.40	for Mid Valley Health & Science 1st Floor
	160	QQT#S-15522 Backbone Field Installed Legs	\$ 12.56	\$ 2,009.60	
	160	QQT#S-15522 Spinsets # 074150 Plus, Screws	\$ 8.69	\$ 1,390.40	
	40	TMP2P0 Modesty Panel 60" Table Length	\$ 37.35	\$ 1,494.00	
6	26	FGE22 NIMA Swivel Armless Computer Chair, Upholstered Seat/Back	\$ 187.93	\$ 4,886.18	Bond Construction (MV Health & Science) - Dr. Shirley A. Reed
	96	FGA22 NIMA Sled Base Armless Student Chair, Upholstered	\$ 146.85	\$ 14,097.60	Classroom and Lab Chairs and Tables
	48	QQT#S-15522 Backbone Field Installed Legs	\$ 12.56	\$ 602.88	for Mid Valley Health & Science 2st Floor
	48	QQT#S-15522 Spinsets # 074150 Plus, Screws	\$ 8.69	\$ 417.12	
	48	JRA160P Alert Table Rec 18x60 T-DH L PP Polypropylene Edge SQ	\$ 183.54	\$ 8,809.92	
	12	TMP2P0 Modesty Panel 60" Table Length	\$ 37.35	\$ 448.20	
7	1	Labor to receive, inspect, deliver, install and remove debris	\$ 39,413.92	\$ 39,413.92	
		American Seating Company Total	\$	422,046.38	
Bretford Manufacturing, Inc. / Gateway Printing and Office Supply, Inc. (NCPA)					
1	5	C15-BK Printer Stand, Black	\$ 272.00	\$ 1,360.00	Bond Construction FFE (Pecan North Academic) - Dr. Shirley A. Reed
					Printer stands for Pecan North Academic Bldg. 1st Floor
2	4	C15-BK Printer Stand, Black	\$ 272.00	\$ 1,088.00	Bond Construction FFE (Pecan North Academic) - Dr. Shirley A. Reed
					Printer stands for Pecan North Academic Bldg. 2nd Floor
3	3	C15-BK Printer Stand, Black	\$ 272.00	\$ 816.00	Bond Construction FFE (Pecan North Academic) - Dr. Shirley A. Reed
					Printer stands for Pecan North Academic Bldg. 3rd Floor
4	4	C15-BK Printer Stand, Black	\$ 272.00	\$ 1,088.00	Bond Construction (MV Health & Science) - Dr. Shirley A. Reed
					Printer stands for Mid Valley Health & Science Bldg.

SOUTH TEXAS COLLEGE
1. 2013 BOND CONSTRUCTION FURNITURE
MAY 23, 2017

#	Qty	Description	Unit Price	Extension	Requesting Department
5	6	C15-BK Printer Stand, Black	\$ 272.00	\$ 1,632.00	Bond Construction FFE (Technology Southwest Bldg.) - Dr. Shirley A. Reed
					Printer Stands for Technology Campus Computer Labs
6	2	C15-BK Printer Stand, Black	\$ 272.00	\$ 544.00	Bond Construction FFE (La Joya Teaching Ctr) - Dr. Shirley A. Reed
					Printer Stands for La Joya Teaching Center Computer Labs
7	1	Labor to receive, inspect, deliver, install and remove debris	\$ 653.60	\$ 653.60	
		Breford Manufacturing, Inc. Total		\$ 7,181.60	
Computer Comforts, Inc. (TIPS)					
1	4	Bullet-Shaped Team Table with Reverse Tapered Top Design	\$ 750.00	\$ 3,000.00	Bond Construction FFE (Pecan North Academic) - Dr. Shirley A. Reed
	8	Cable cut-out in wood with grommets (3.25")	\$ 16.50	\$ 132.00	Collaboration Tables to be used by students in Pecan North Academic Bldg.
	4	Custom cutout in table top	\$ 16.50	\$ 66.00	
	4	Partial Factory Assembly	\$ 10.00	\$ 40.00	
	1	Shipping	\$ 1,400.00	\$ 1,400.00	
2	4	Bullet-Shaped Team Table with Reverse Tapered Top Design	\$ 750.00	\$ 3,000.00	Bond Construction (MV Health & Science) - Dr. Shirley A. Reed
	8	Cable cut-out in wood with grommets (3.25")	\$ 16.50	\$ 132.00	Collaboration Tables to be used by students in Mid Valley Health & Science
	4	Custom cutout in table top	\$ 16.50	\$ 66.00	
	4	Partial Factory Assembly	\$ 10.00	\$ 40.00	
	1	Shipping	\$ 1,400.00	\$ 1,400.00	
		Computer Comforts, Inc. Total		\$ 9,276.00	
Cramer / Gateway Printing and Office Supply, Inc. (TXMas/TIPS)					
1	1	RPM2-225 Rhino Chair Mid Height Med. Back	\$ 347.71	\$ 347.71	Bond Construction (MV Health & Science) - Dr. Shirley A. Reed
	1	TXMas Fee	\$ 5.29	\$ 5.29	Stools for Lab in Mid Valley Health Science Bldg. 1st Floor
2	292	RPM2-225 Rhino Chair Mid Height Med. Back	\$ 347.71	\$ 101,531.32	Bond Construction (MV Health & Science) - Dr. Shirley A. Reed
	292	TXMas Fee	\$ 5.29	\$ 1,544.68	Stools for Instructors and Students to be used in the labs in Mid Valley Health Science Bldg.
	10	RPM2.B.225 Rhino Chair Mid Height Medium Back	\$ 415.39	\$ 4,153.90	
	10	TXMas Fee	\$ 6.31	\$ 63.10	
3	1	Labor to receive, inspect, deliver, install and remove debris	\$ 10,766.00	\$ 10,766.00	
		Cramer Total		\$ 118,412.00	
Datum Filing Systems, Inc. / Gateway Printing and Office Supply, Inc. (TIPS)					
1	9	2036KH Heavy Duty Trakslider Top Shelf 36Wx20D	\$ 30.75	\$ 276.75	Bond Construction FFE (Pecan North Academic) - Dr. Shirley A. Reed
	36	2036TH Unslotted Heavy Duty Plus Shelf 36Wx20D 18G	\$ 33.10	\$ 1,191.60	Open Shelving Units for Storage at Pecan North Academic 1st Floor
	18	7620LO Open L Upright 20Dx76 1/4H	\$ 44.96	\$ 809.28	

SOUTH TEXAS COLLEGE
1. 2013 BOND CONSTRUCTION FURNITURE
MAY 23, 2017

#	Qty	Description	Unit Price	Extension	Requesting Department
	36	HR20 Heavy Duty Plus Shelf Reinforcement 20"	\$ 2.75	\$ 99.00	
	90	HS-3611 Heavy Duty Plus Shelf Support 36"	\$ 5.56	\$ 500.40	
2	13	2036KH Heavy Duty Trackslider Top Shelf 36Wx20D	\$ 30.75	\$ 399.75	Bond Construction FFE (Pecan North Academic) - Dr. Shirley A. Reed
	52	2036TH Unslotted Heavy Duty Plus Shelf 36Wx20D 18G	\$ 33.10	\$ 1,721.20	Open Shelving Units for Storage at
	26	7620LO Open L Upright 20Dx76 1/4H	\$ 44.96	\$ 1,168.96	at Pecan North Academic 2nd Floor
	52	HR20 Heavy Duty Plus Shelf Reinforcement 20"	\$ 2.75	\$ 143.00	
	130	HS-3611 Heavy Duty Plus Shelf Support 36"	\$ 5.56	\$ 722.80	
3	13	2036KH Heavy Duty Trackslider Top Shelf 36Wx20D	\$ 30.75	\$ 399.75	Bond Construction FFE (Pecan North Academic) - Dr. Shirley A. Reed
	52	2036TH Unslotted Heavy Duty Plus Shelf 36Wx20D 18G	\$ 33.10	\$ 1,721.20	Open Shelving Units for Storage at
	26	7620LO Open L Upright 20Dx76 1/4H	\$ 44.96	\$ 1,168.96	at Pecan North Academic 3rd Floor
	52	HR20 Heavy Duty Plus Shelf Reinforcement 20"	\$ 2.75	\$ 143.00	
	130	HS-3611 Heavy Duty Plus Shelf Support 36"	\$ 5.56	\$ 722.80	
4	3	2036KH Heavy Duty Trackslider Top Shelf 36Wx20D	\$ 30.75	\$ 92.25	Bond Construction FFE (MV Student Services) - Dr. Shirley A. Reed
	12	2036TH Unslotted Heavy Duty Plus Shelf 36Wx20D 18G	\$ 33.10	\$ 397.20	Open shelving units to be used
	6	7620LO Open L Upright 20Dx76 1/4H	\$ 44.96	\$ 269.76	at Mid Valley Student Services Bldg.
	12	HR20 Heavy Duty Plus Shelf Reinforcement 20"	\$ 2.75	\$ 33.00	
	30	HS-3611 Heavy Duty Plus Shelf Support 36"	\$ 5.56	\$ 166.80	
5	16	2036KH Heavy Duty Trackslider Top Shelf 36Wx20D	\$ 30.75	\$ 492.00	Bond Construction (MV Health & Science) - Dr. Shirley A. Reed
	64	2036TH Unslotted Heavy Duty Plus Shelf 36Wx20D 18G	\$ 33.10	\$ 2,118.40	Open shelving units to be used
	32	7620LO Open L Upright 20Dx76 1/4H	\$ 44.96	\$ 1,438.72	at Mid Valley Student Services Bldg. 1st Floor
	64	HR20 Heavy Duty Plus Shelf Reinforcement 20"	\$ 2.75	\$ 176.00	
	160	HS-3611 Heavy Duty Plus Shelf Support 36"	\$ 5.56	\$ 889.60	
6	2	2036KH Heavy Duty Trackslider Top Shelf 36Wx20D	\$ 30.75	\$ 61.50	Bond Construction (MV Health & Science) - Dr. Shirley A. Reed
	8	2036TH Unslotted Heavy Duty Plus Shelf 36Wx20D 18G	\$ 33.10	\$ 264.80	Open shelving units to be used
	4	7620LO Open L Upright 20Dx76 1/4H	\$ 44.96	\$ 179.84	at Mid Valley Student Services Bldg. 2nd Floor
	8	HR20 Heavy Duty Plus Shelf Reinforcement 20"	\$ 2.75	\$ 22.00	
	20	HS-3611 Heavy Duty Plus Shelf Support 36"	\$ 5.56	\$ 111.20	
7	56	2036KH Heavy Duty Trackslider Top Shelf 36Wx20D	\$ 30.29	\$ 1,696.24	Bond Construction FFE (Technology Campus) - Dr. Shirley A. Reed
	224	2036TH Unslotted Heavy Duty Plus Shelf 36Wx20D 18G	\$ 32.60	\$ 7,302.40	Open Shelving and Industrial Shelving Units
	112	7620LO Open L Upright 20Dx76 1/4H	\$ 44.29	\$ 4,960.48	for the Labs for the Southwest Bldg.

SOUTH TEXAS COLLEGE
1. 2013 BOND CONSTRUCTION FURNITURE
MAY 23, 2017

#	Qty	Description	Unit Price	Extension	Requesting Department
	224	HR20 Heavy Duty Plus Shelf Reinforcement 20"	\$ 2.71	\$ 607.04	at Technology Campus
	560	HS-3611 Heavy Duty Plus Shelf Support 36"	\$ 5.48	\$ 3,068.80	
8	18	2036KH Heavy Duty Tracksider Top Shelf 36Wx20D	\$ 30.75	\$ 553.50	Bond Construction FFE (La Joya Teaching Center) - Dr. Shirley A. Reed
	72	2036TH Unslotted Heavy Duty Plus Shelf 36Wx20D 18G	\$ 33.10	\$ 2,383.20	Open Shelving Units for storage at
	36	7620LO Open L Upright 20Dx76 1/4H	\$ 44.96	\$ 1,618.56	La Joya Teaching Center
	72	HR20 Heavy Duty Plus Shelf Reinforcement 20"	\$ 2.75	\$ 198.00	
	180	HS-3611 Heavy Duty Plus Shelf Support 36"	\$ 5.56	\$ 1,000.80	
9	1	Labor to receive, inspect, deliver, install and remove debris	\$ 4,485.86	\$ 4,485.86	
		Datum Filing Systems, Inc. Total		\$ 45,776.40	
Exemplis Corporation/Gateway Printing and Office Supply, Inc. (NIPA/TXMAS)					
1	18	40Y.A17 TR2 Task Chair Enhanced Synchro Control	\$ 328.42	\$ 5,911.56	Bond Construction FFE (Pecan North Academic) - Dr. Shirley A. Reed
					Chairs will be used for faculty/staff offices at
					Pecan North Academic Bldg. 1st Floor
2	18	40Y.A17 TR2 Task Chair Enhanced Synchro Control	\$ 328.42	\$ 5,911.56	Bond Construction FFE (Pecan North Academic) - Dr. Shirley A. Reed
	4	VS.FS8 Visit, Upholstered Arm Chair 35H x 28.5 x 29D	\$ 717.38	\$ 2,869.52	Chairs for Faculty/Staff and Lobby Area Seating
	8	VS Visit Armless Single Seat Chair 35H x 22.5 x 29D	\$ 624.45	\$ 4,995.60	for Pecan North Academic Bldg. 2nd Floor
	8	VS Visit Armless Single Seat Chair 35H x 22.5 x 29D	\$ 615.30	\$ 4,922.40	
3	31	40Y.A17 TR2 Task Chair Enhanced Synchro Control	\$ 328.42	\$ 10,181.02	Bond Construction FFE (Pecan North Academic) - Dr. Shirley A. Reed
					Chairs will be used for faculty/staff offices at
					Pecan North Academic Bldg. 3rd Floor
4	30	VS.FS8 Visit, Upholstered Arm Chair 35H x 28.5 x 29D	\$ 717.38	\$ 21,521.40	Bond Construction FFE (MV Student Services) - Dr. Shirley A. Reed
	6	40Y.A17 TR2 Task Chair Enhanced Synchro Control	\$ 328.42	\$ 1,970.52	Open Area/Lobby Area Seating for
					Mid Valley Student Services Bldg.
5	37	40Y.A17 TR2 Task Chair Enhanced Synchro Control	\$ 328.42	\$ 12,151.54	Bond Construction (MV Health & Science) - Dr. Shirley A. Reed
	14	VS Visit Armless Single Seat Chair 35H x 22.5 x 29D	\$ 615.30	\$ 8,614.20	Chairs for Faculty/Staff and Lobby Area Seating
	2	VS Visit Armless Single Seat Chair 35H x 22.5 x 29D	\$ 624.45	\$ 1,248.90	for Mid Valley Health & Science 1st Floor

SOUTH TEXAS COLLEGE
1. 2013 BOND CONSTRUCTION FURNITURE
MAY 23, 2017

#	Qty	Description	Unit Price	Extension	Requesting Department
6	3	40Y.A17 TR2 Task Chair Enhanced Synchro Control	\$ 328.42	\$ 985.26	Bond Construction (MV Health & Science) - Dr. Shirley A. Reed
	12	VS Visit Armless Single Seat Chair 35H x 22.5 x 29D	\$ 615.30	\$ 7,383.60	Chairs for Faculty/Staff and Lobby Area Seating for Mid Valley Health & Science 2st Floor
7	1	40Y.A17 TR2 Task Chair Enhanced Synchro Control	\$ 328.42	\$ 328.42	Bond Construction (Starr Thermal Plant) - Dr. Shirley A. Reed
					Staff Chair for Starr Thermal Plant
8	1	Labor to receive, inspect, deliver, install and remove debris	\$ 8,906.14	\$ 8,906.14	
		Exemplis Corporation Total		\$ 97,901.64	
		The Hon Company/Gateway Printing and Office Supply, Inc. (TXMAS/TIPS)			
1	18	HS72ABC Brigade Bookcase 5-Shelf, Black	\$ 184.80	\$ 3,326.40	Bond Construction FFE (Pecan North Academic) - Dr. Shirley A. Reed
	2	H314 Vertical File 4 Drawer Letter with Lock, Black	\$ 236.88	\$ 473.76	Bookcases and File Cabinets for Faculty and Staff at Pecan North Academic 1st Floor
2	18	HS72ABC Brigade Bookcase 5-Shelf, Black	\$ 184.80	\$ 3,326.40	Bond Construction FFE (Pecan North Academic) - Dr. Shirley A. Reed
	2	H314 Vertical File 4 Drawer Letter with Lock, Black	\$ 236.88	\$ 473.76	Bookcases, Storage and File Cabinets for Faculty and Staff at Pecan North Academic 2nd Floor
	1	HS42ABC Brigade Bookcase 3-Shelf, Black	\$ 108.78	\$ 108.78	
	1	HSC2472 Storage Cabinet 24Dx36Wx72H, Black	\$ 417.90	\$ 417.90	
3	20	HS72ABC Brigade Bookcase 5-Shelf, Black	\$ 184.80	\$ 3,696.00	Bond Construction FFE (Pecan North Academic) - Dr. Shirley A. Reed
	4	H314 Vertical File 4 Drawer Letter with Lock, Black	\$ 236.88	\$ 947.52	Bookcases, Storage and File Cabinets for Faculty and Staff at Pecan North Academic 3rd Floor
	1	HS42ABC Brigade Bookcase 3-Shelf, Black	\$ 108.78	\$ 108.78	
	1	HSC2472 Storage Cabinet 24Dx36Wx72H, Black	\$ 417.90	\$ 417.90	
4	6	HS72ABC Brigade Bookcase 5-Shelf, Black	\$ 184.80	\$ 1,108.80	Bond Construction FFE (MV Student Services) - Dr. Shirley A. Reed
	6	H314 Vertical File 4 Drawer Letter with Lock, Black	\$ 236.88	\$ 1,421.28	Bookcases and File Cabinets for Faculty and Staff to be used at the Mid Valley Student Service Bldg.
5	37	HS72ABC Brigade Bookcase 5-Shelf, Black	\$ 184.80	\$ 6,837.60	Bond Construction (MV Health & Science) - Dr. Shirley A. Reed
	1	HSC2472 Storage Cabinet 24Dx36Wx72H, Black	\$ 417.90	\$ 417.90	Bookcases, Storage and File Cabinets for Faculty and Staff at Mid Valley Health & Science Bldg. 1st Floor
	1	HS42ABC Brigade Bookcase 3-Shelf, Black	\$ 108.78	\$ 108.78	
	4	H314 Vertical File 4 Drawer Letter with Lock, Black	\$ 236.88	\$ 947.52	
6	1	HS72ABC Brigade Bookcase 5-Shelf, Black	\$ 184.80	\$ 184.80	Bond Construction (MV Health & Science) - Dr. Shirley A. Reed
	1	HSC2472 Storage Cabinet 24Dx36Wx72H, Black	\$ 417.90	\$ 417.90	Bookcases, Storage and File Cabinets for Faculty and Staff

SOUTH TEXAS COLLEGE
1. 2013 BOND CONSTRUCTION FURNITURE
MAY 23, 2017

#	Qty	Description	Unit Price	Extension	Requesting Department
	1	HS42ABC Brigade Bookcase 3-Shelf, Black	\$ 108.78	\$ 108.78	at Mid Valley Health & Science Bldg. 2nd Floor
	1	H314 Vertical File 4 Drawer Letter with Lock, Black	\$ 236.88	\$ 236.88	
7	1	HS72ABC Brigade Bookcase 5-Shelf, Black	\$ 184.80	\$ 184.80	Bond Construction (Starr Thermal Plant) - Dr. Shirley A. Reed
	1	H314 Vertical File 4 Drawer Letter with Lock, Black	\$ 236.88	\$ 236.88	Bookcase and File Cabinet for Thermal Plant Staff
8	1	Labor to receive, inspect, deliver, install and remove debris	\$ 2,554.00	\$ 2,554.00	
		The Hon Company Total		\$ 28,063.12	
Krueger International, Inc./Gateway Printing and Office Supply, Inc. (NJPA/TXMAS)					
1	9	KI62/IR39 Impress Task, Pedestal Base T-Arms, Upholstered	\$ 375.84	\$ 3,382.56	Bond Construction FFE (Pecan North Academic) - Dr. Shirley A. Reed
	9	Upcharge Per Unit	\$ 38.29	\$ 344.61	Instructor Classroom Tables and Chairs,
	9	B255-74P Barron Fixed Leg Rectangle T-Base Table 30x60"	\$ 611.52	\$ 5,503.68	Bench Seating, Conference Tables, Faculty/Staff Desks
	2	TT5NAP/S5/ITO Torsion Tandem-5 Seat, No In-Line Arms	\$ 1,035.84	\$ 2,071.68	and Waiting Area Seating to be used
	25	RPAAWAUS Rapture Four Leg Armchair, Uphold Seat/Poly Back	\$ 194.88	\$ 4,872.00	at Pecan North Academic Bldg. 1st Floor
	12	SWNA Strive High Density Sled Base, Poly	\$ 92.16	\$ 1,105.92	
	18	S7P/1530WBBF Files Supporting Ped-Box/Box/File 30" Nominal Depth	\$ 408.00	\$ 7,344.00	
	18	S7P/1524WFF Files Supporting Ped-File/File-24"	\$ 353.76	\$ 6,367.68	
	18	7D/R2448-74P-F Desk Return, Full Modesty Panel	\$ 406.08	\$ 7,309.44	
	18	7D/D3066-74P-F Desk Full Modesty Panel, 74P	\$ 558.72	\$ 10,056.96	
	4	BR35FX-74P Barron Fixed Leg Round Table LX Base, 74P Edge, 42"	\$ 680.64	\$ 2,722.56	
2	9	KI62/IR39 Impress Task, Pedestal Base T-Arms, Upholstered	\$ 375.84	\$ 3,382.56	Bond Construction FFE (Pecan North Academic) - Dr. Shirley A. Reed
	9	Upcharge Per Unit	\$ 38.29	\$ 344.61	Instructor Classroom Tables and Chairs,
	9	B255-74P Barron Fixed Leg Rectangle T-Base Table 30x60"	\$ 611.52	\$ 5,503.68	Bench Seating, Conference Tables, Faculty/Staff Desks
	1	TT5NAP/S5/ITO Torsion Tandem-5 Seat, No In-Line Arms	\$ 1,035.84	\$ 1,035.84	and Waiting Area Seating to be used
	25	RPAAWAUS Rapture Four Leg Armchair, Uphold Seat/Poly Back	\$ 194.88	\$ 4,872.00	at Pecan North Academic Bldg. 2nd Floor
	4	SLSNAP Strive Four Leg Armless Café Stool, Poly	\$ 136.80	\$ 547.20	
	12	SWNA Strive High Density Sled Base, Poly	\$ 92.16	\$ 1,105.92	
	18	S7P/1530WBBF Files Supporting Ped-Box/Box/File 30" Nominal Depth	\$ 408.00	\$ 7,344.00	
	18	S7P/1524WFF Files Supporting Ped-File/File-24"	\$ 353.76	\$ 6,367.68	
	18	7D/R2448-74P-F Desk Return, Full Modesty Panel	\$ 406.08	\$ 7,309.44	
	18	7D/D3066-74P-F Desk Full Modesty Panel, 74P	\$ 558.72	\$ 10,056.96	
	5	BR35FX-74P Barron Fixed Leg Round Table LX Base, 74P Edge, 42"	\$ 680.64	\$ 3,403.20	
	7	PINR3072C-74P Prouette, Nesting Table Collaborative	\$ 578.40	\$ 4,048.80	

SOUTH TEXAS COLLEGE
1. 2013 BOND CONSTRUCTION FURNITURE
MAY 23, 2017

#	Qty	Description	Unit Price	Extension	Requesting Department
3	9	KI62/IR39 Impress Task, Pedestal Base T-Arms, Upholstered	\$ 375.84	\$ 3,382.56	Bond Construction FFE (Pecan North Academic) - Dr. Shirley A. Reed
	9	Upcharge Per Unit	\$ 38.29	\$ 344.61	Instructor Classroom Tables and Chairs,
	11	B255-74P Barron Fixed Leg Rectangle T-Base Table 30x60"	\$ 611.52	\$ 6,726.72	Bench Seating, Conference Tables, Faculty/Staff Desks,
	2	TT5NAP/S5/TO Torsion Tandem-5 Seat, No In-Line Arms	\$ 1,035.84	\$ 2,071.68	Computer Lab Tables and Waiting Area Seating to be used
	25	RPWAUUS Rapture Four Leg Armchair	\$ 194.88	\$ 4,872.00	at Pecan North Academic Bldg. 3rd Floor
	8	SWNA Strive High Density Sled Base, Poly	\$ 92.16	\$ 737.28	
	19	S7P/1530WBBF Files Supporting Ped-Box/File 30" Nominal Depth	\$ 408.00	\$ 7,752.00	
	19	S7P/1524WFF Files Supporting Ped-File/File-24"	\$ 353.76	\$ 6,721.44	
	19	7D/R2448-74P-F Desk Return, Full Modesty Panel	\$ 406.08	\$ 7,715.52	
	19	7D/D3066-74P-F Desk Full Modesty Panel, 74P	\$ 558.72	\$ 10,615.68	
	3	BR35FX-74P Barron Fixed Leg Round Table LX Base, 74P Edge, 42"	\$ 680.64	\$ 2,041.92	
	12	WBWD2436-74P WorkZone w/Power Basic Worksurface 24x36"W	\$ 546.24	\$ 6,554.88	
	2	WZ.T6P1.29 WorkZone Floor Infeed for 29" Tall Table	\$ 163.20	\$ 326.40	
	6	WZ.T6RECP.1 WorkZone Receptacle 810 -6-2-2 (1.12") 1	\$ 12.48	\$ 74.88	
	6	WZ.RGRECP.2 WorkZone Receptacle 810 6-2-2 (1.12") 2	\$ 12.48	\$ 74.88	
	10	WZ.T6SC18 WorkZone 810 6-2-2 Table to Table Jumper	\$ 58.56	\$ 585.60	
	4	SLSNAP Strive Four Leg Armless Café Stool, Poly	\$ 136.80	\$ 547.20	
	8	MSP Maestro Stack Chair, Polypropylene	\$ 74.88	\$ 599.04	
	2	BS25FT-74P Barron Flip-Top Square, X-Base 30x30"	\$ 557.76	\$ 1,115.52	
4	12	SWNAU Strive High Density Sled Base, Uph Seat, Armless Chair	\$ 122.40	\$ 1,468.80	Bond Construction FFE (MV Student Services) - Dr. Shirley A. Reed
	12	Upcharge Per Unit	\$ 19.46	\$ 233.52	Desks, Storage Caddy, Folding Tables,
	30	SLSNAU Strive Four- Leg Armless Café Stool, Uphold Seat	\$ 166.56	\$ 4,996.80	Conference Tables, 30 Café Stools and Conference Chairs
	30	Upcharge Per Unit	\$ 19.46	\$ 583.80	to be used at Mid Valley Student Services
	6	BR3FX-74P Barron Fixed Leg Table Round, X-Base 36"D	\$ 521.28	\$ 3,127.68	
	8	MSP Maestro Stack Chair, Polypropylene	\$ 74.88	\$ 599.04	
	2	B255F-7P Barron Fixed Leg Table 30x60"	\$ 611.52	\$ 1,223.04	
	2	KTV68 Vertical Storage Caddy	\$ 282.24	\$ 564.48	
	3	KTR9 Vertical Storage Caddy	\$ 398.40	\$ 1,195.20	
	8	BS25FT-74P Barron Flip-Top Table Square, X-Base 30X30"	\$ 557.76	\$ 4,462.08	
	11	BS3FT-74P Barron Flip-Top Table Square, X-Base 36x36"	\$ 610.56	\$ 6,716.16	
	12	B36FT-74P Barron Flip-Top Table Rectangle 36x72"	\$ 925.44	\$ 11,105.28	
	32	RP5 Premier Folding Table, Solid Core Top 60"D	\$ 242.40	\$ 7,756.80	
	18	BR25FT-74P Barron Flip-Top Table, Round X-Base, 30"D	\$ 593.76	\$ 10,687.68	
	20	NP6 Premier Folding Table, 30x72"	\$ 169.92	\$ 3,398.40	
	6	RAPWAUUS Rapture Four-Leg, Armchair, Uph Seat/Poly Back	\$ 194.88	\$ 1,169.28	

SOUTH TEXAS COLLEGE
1. 2013 BOND CONSTRUCTION FURNITURE
MAY 23, 2017

#	Qty	Description	Unit Price	Extension	Requesting Department
	6	S7P/1530WBBF File Supporting Ped-Box/File 30"	\$ 408.00	\$ 2,448.00	
	6	S7P/1524WFF Files Supporting Ped-File/File 24"	\$ 353.76	\$ 2,122.56	
	6	7D/R2448-74P-F Desk, Return, Full Modesty Panel 24x48"W	\$ 406.08	\$ 2,436.48	
	6	7D/D3066-74P-F Desk, Full Modesty Panel, 30x66"W	\$ 558.72	\$ 3,352.32	
5	16	K162/JR39 Impress Task, Pedestal Base T-Arms, Upholstered	\$ 375.84	\$ 6,013.44	Bond Construction (MV Health & Science) - Dr. Shirley A. Reed
	16	Upcharge Per Unit	\$ 38.29	\$ 612.64	Instructor Classroom Tables and Chairs,
	19	B255-74P Barron Fixed Leg Rectangle T-Base Table 30x60"	\$ 611.52	\$ 11,618.88	Collaboration Tables, Conference Tables, Faculty/Staff
	3	P1NR3060C-74P Pirouette Nesting Table, Rectangular 30x60"	\$ 539.04	\$ 1,617.12	Desks, Computer Lab Tables and Waiting Area Seating
	6	MSP Maestro Stack Chair, Polypropylene	\$ 74.88	\$ 449.28	to be used at Mid Valley Health & Science 1st Floor
	16	SWNA Strive High Density Sled Base, Poly Armless Chair	\$ 92.16	\$ 1,474.56	
	3	BS3FT-74P Barron Flip-Top Table, Square, X-Base 36x36"	\$ 610.56	\$ 1,831.68	
	16	HUN2460-74P Hurry Up Tables 24x60"	\$ 555.36	\$ 8,885.76	
	32	TGNAPB Torsion on the Go Armless Chair	\$ 320.64	\$ 10,260.48	
	4	SLSNAP Strive Four-Leg Armless Café Stool	\$ 136.80	\$ 547.20	
	3	BR35PX-74P Barron Fixed Round Table	\$ 680.64	\$ 2,041.92	
	4	RAPW/AUS Rapture Four-Leg, Armchair, Uph Seat/Poly Back	\$ 210.24	\$ 840.96	
	44	RAPW/AUS Rapture Four-Leg, Armchair, Uph Seat/Poly Back	\$ 194.88	\$ 8,574.72	
	35	7D/R2448-74P-F Desk, Return, Full Modesty Panel 24x48"W	\$ 406.08	\$ 14,212.80	
	36	S7P/1530WBBF File Supporting Ped-Box/File 30"	\$ 408.00	\$ 14,688.00	
	36	7D/D3066-74P-F Desk, Full Modesty Panel, 30x66"W	\$ 558.72	\$ 20,113.92	
	36	S7P/1524WFF Files Supporting Ped-File/File 24"	\$ 353.76	\$ 12,735.36	
	1	7D/B2436-74P-F Desk Bridge Full Modesty Panel 24x36"W	\$ 350.88	\$ 350.88	
	1	7D/D2472-74P-F Desk Full Modesty Panel 24x72"W	\$ 487.20	\$ 487.20	
6	9	K162/JR39 Impress Task, Pedestal Base T-Arms, Upholstered	\$ 375.84	\$ 3,382.56	Bond Construction (MV Health & Science) - Dr. Shirley A. Reed
	9	Upcharge Per Unit	\$ 38.29	\$ 344.61	Instructor Classroom Tables and Chairs,
	48	SWNA Strive High Density Sled Base, Poly Armless Chair	\$ 92.16	\$ 4,423.68	Collaboration Tables, Conference Tables, Faculty/Staff
	3	B255-74P Barron Fixed Leg Rectangle T-Base Table 30x60"	\$ 611.52	\$ 1,834.56	Desks, Computer Lab Tables and Waiting Area Seating
	12	BR35PX-74P Barron Fixed Round Table	\$ 680.64	\$ 8,167.68	to be used at Mid Valley Health & Science 2nd Floor
	1	7D/R2448-74P-F Desk, Return, Full Modesty Panel 24x48"W	\$ 406.08	\$ 406.08	
	1	S7P/1530WBBF File Supporting Ped-Box/File 30"	\$ 408.00	\$ 408.00	
	1	7D/D3066-74P-F Desk, Full Modesty Panel, 30x66"W	\$ 558.72	\$ 558.72	
	1	S7P/1524WFF Files Supporting Ped-File/File 24"	\$ 353.76	\$ 353.76	

SOUTH TEXAS COLLEGE
1. 2013 BOND CONSTRUCTION FURNITURE
MAY 23, 2017

#	Qty	Description	Unit Price	Extension	Requesting Department
7	1	B255-74P Barron Fixed Leg Rectangle T-Base Table 30x60"	\$ 611.52	\$ 611.52	Bond Construction (Starr Thermal Plant) - Dr. Shirley A. Reed
	4	MSP Maestro Stack Chair, Polypropylene	\$ 74.88	\$ 299.52	Staff Desk and Guest Chair for Thermal Plant Staff
	1	RPWAUUS Rapture Four Leg Armchair, Uphold Seat/Poly Back	\$ 194.88	\$ 194.88	
	1	7D/R2448-74P-F Desk Return, Full Modesty Panel 74P Edge, 24x48"W	\$ 406.08	\$ 406.08	
	1	S7P/1530WBBF Files Supporting Ped-Box/File 30" Nominal Depth	\$ 408.00	\$ 408.00	
	1	7D/D3066-74P-F Desk Full Modesty Panel, 74P Edge, 30x66"W	\$ 558.72	\$ 558.72	
	1	S7P/1524WFF Files Supporting Ped-File/File-24" Nominal Depth	\$ 353.76	\$ 353.76	
8	1	Labor to receive, inspect, deliver, install and remove debris	\$ 37,901.00	\$ 37,901.00	
		Krueger International, Inc. Total	\$	416,880.12	
Library Design Systems, Inc. (BuyBoard)					
1	1	Montel Mechanical Assist Mobile Storage System	\$ 67,217.77	\$ 67,217.77	Bond Construction FFE (Starr County Library) - Dr. Shirley A. Reed
					Mobile Shelving will be used at the Starr County Campus Library
2	1	Labor to receive, inspect, deliver, install and remove debris	\$ 15,148.75	\$ 15,148.75	
		Library Design Systems, Inc. Total	\$	82,366.52	
National Office Furniture / Gateway Printing and Office Supply, Inc. (National IPA /TCPN)					
1	2	N95PPL Swift End Table	\$ 444.80	\$ 889.60	Bond Construction FFE (Pecan North Academic) - Dr. Shirley A. Reed
	8	10N1622RTPUL Universal Pull Up Table 16Dx22W	\$ 382.00	\$ 3,056.00	Tables for the student collaboration spaces in
	1	CBV2448ABES Base Support for Table 24Dx48W Top	\$ 743.20	\$ 743.20	Pecan North Academic 1st Floor
	1	WW2448WSSL Waveorks Surface Rectangular, 24Dx48W	\$ 124.00	\$ 124.00	
	1	NACPUH CPU Holder	\$ 116.00	\$ 116.00	
2	1	CBV2448ABES Base Support for Table 24Dx48W Top	\$ 743.20	\$ 743.20	Bond Construction FFE (Pecan North Academic) - Dr. Shirley A. Reed
	1	WW2448WSSL Waveorks Surface Rectangular, 24Dx48W	\$ 124.00	\$ 124.00	Table for the student collaboration spaces in
	1	NACPUH CPU Holder	\$ 116.00	\$ 116.00	Pecan North Academic 3rd Floor
3	3	N95GG Swift Three Seat Bench	\$ 1,038.00	\$ 3,114.00	Bond Construction FFE (MV Student Services) - Dr. Shirley A. Reed
	11	N32T24ENL Reno End Table 24"D	\$ 441.60	\$ 4,857.60	Open Area Tables and Seating,
	2	NCG96299050 24"Dx144"W Modesty Panel	\$ 1,247.20	\$ 2,494.40	for Mid Valley Student Services Bldg. 1st Floor
	2	NCG96299160 24"Dx144"W Modesty Panel	\$ 1,120.40	\$ 2,240.80	
	4	N32T36MGL Reno Coffee Table Round 36"	\$ 504.40	\$ 2,017.60	
	2	N95EE Swift Two Bench	\$ 887.60	\$ 1,775.20	
	4	N95PPL Swift End Table	\$ 444.80	\$ 1,779.20	

SOUTH TEXAS COLLEGE
1. 2013 BOND CONSTRUCTION FURNITURE
MAY 23, 2017

#	Qty	Description	Unit Price	Extension	Requesting Department
4	5	N32T24ENL Reno End Table 24"D	\$ 441.60	\$ 2,208.00	Bond Construction (MV Health & Science) - Dr. Shirley A. Reed
	8	10N162R2TPUL Universal Pull Up Table 16Dx22W	\$ 382.00	\$ 3,056.00	Tables for the student collaboration spaces in
	1	CBV2448ABES Base Support for Table 24Dx48W Top	\$ 743.20	\$ 743.20	Mid Valley Health & Science Bldg. 1st Floor
	1	WW2448WSSL Waveworks Surface Rectangular, 24Dx48W	\$ 124.00	\$ 124.00	
	1	INACPUH CPU Holder	\$ 116.00	\$ 116.00	
5	1	CBV2448ABES Base Support for Table 24Dx48W Top	\$ 743.20	\$ 743.20	Bond Construction (MV Health & Science) - Dr. Shirley A. Reed
	1	WW2448WSSL Waveworks Surface Rectangular, 24Dx48W	\$ 124.00	\$ 124.00	Table for the student collaboration spaces in
	1	INACPUH CPU Holder	\$ 116.00	\$ 116.00	Mid Valley Health & Science Bldg. 2nd Floor
6	1	Labor to receive, inspect, deliver, install and remove debris	\$ 3,207.60	\$ 3,207.60	
		National Office Furniture Total		\$ 34,628.80	
NOVA Solutions, Inc./Gateway Printing and Office Supply, Inc. (TXMAS/TIPS)					
1	68	46-DL247130RX-TE0728NK Double User Workstation	\$ 1,436.04	\$ 97,650.72	Bond Construction FFE (Pecan North Academic) - Dr. Shirley A. Reed
	5	4P15798-T Double ADA User Workstation	\$ 1,695.60	\$ 8,478.00	Workstations for Students at Pecan North Academic 1st Floor
2	45	46-DL247130RX-TE0728NK Double User Workstation	\$ 1,436.04	\$ 64,621.80	Bond Construction FFE (Pecan North Academic) - Dr. Shirley A. Reed
	3	4P15798-T Double ADA User Workstation	\$ 1,695.60	\$ 5,086.80	Workstations for Students at Pecan North Academic 2nd Floor
3	37	46-DL247130RX-TE0728NK Double User Workstation	\$ 1,436.04	\$ 53,133.48	Bond Construction FFE (Pecan North Academic) - Dr. Shirley A. Reed
	3	4P15798-T Double ADA User Workstation	\$ 1,695.60	\$ 5,086.80	Workstations for Students at Pecan North Academic 3rd Floor
4	60	46-DL247130RX-TE0728NK Double User Workstation	\$ 1,436.04	\$ 86,162.40	Bond Construction (MV Health & Science) - Dr. Shirley A. Reed
	4	4P15798-T Double ADA User Workstation	\$ 1,695.60	\$ 6,782.40	Workstations for Students to use at Mid Valley Health & Science Bldg. 1st Floor
5	8	46-DL247130RX-TE0728NK Double User Workstation	\$ 1,436.04	\$ 11,488.32	Bond Construction (MV Health & Science) - Dr. Shirley A. Reed
	1	4P15798-T Double ADA User Workstation	\$ 1,695.60	\$ 1,695.60	Workstations for Students to use at Mid Valley Health & Science Bldg. 2nd Floor
6	1	Labor to receive, inspect, deliver, install and remove debris	\$34,021.00	\$34,021.00	
		NOVA Solutions, Inc. Total		\$ 374,207.32	
		Furniture Total		\$ 1,656,940.66	

SOUTH TEXAS COLLEGE
2. SERVERS

NAME			Dell Marketing, LP.	
ADDRESS			P O Box 676021	
CITY/STATE/ZIP			Dallas, TX 75267	
PHONE			800-456-3355	
CONTACT			Marlene Silva	
#	Qty	Description	Unit Price	Extension
1	12	PowerEdge R730xd Server	\$ 22,219.70	\$ 266,636.40
2	24	C2G LC-LC 9/125 OS1 Simplex Singlemode PVC Fiber Optic Cable-patch cable-26ft- yellow	\$ 21.11	\$ 506.64
3	24	C2G LC-LC 9/125 OS1 Simplex Singlemode PVC Fiber Optic Cable-patch cable-26ft- yellow	\$ -	\$ -
TOTAL AMOUNT			\$ 267,143.04	

SOUTH TEXAS COLLEGE
3. AUTOMATION LAB

NAME			Festo Didactic, Inc.	
ADDRESS			607 Industrial Way W	
CITY/STATE/ZIP			Eatontown, NJ 07724	
PHONE			631-885-3979	
EMAIL			octavio.rojas@festo.com	
CONTACT			Octavio Rojas	
#	Qty	Description	Unit Price	Extension
1	4	Cyber Physical Lab - MPS based	\$ 35,519.39	\$ 142,077.56
2	2	Mobile Robotics Stations	\$ 51,401.07	\$ 102,802.14
3	2	RT Cart and Manufacturing	\$ 105,000.00	\$ 210,000.00
4	1	Quality Control Station	\$ 18,075.00	\$ 18,075.00
5	1	CNC Mill HAAS Mini Mill with Integration	\$ 70,000.00	\$ 70,000.00
6	1	CNC Lathe HAAS Lathe ST 10 with Integration	\$ 60,000.00	\$ 60,000.00
7	1	AS/RS System with 14.0 Integration	\$ 107,085.57	\$ 107,085.57
8	1	Transfer Station	\$ 32,125.00	\$ 32,125.00
9	15	Installation, Training, and follow up training	\$ 1,500.00	\$ 22,500.00
10	1	Shipping	\$ 22,264.91	\$ 22,264.91
TOTAL AMOUNT			\$ 786,930.18	

SOUTH TEXAS COLLEGE
4. INSTRUCTIONAL LAB EQUIPMENT

NAME			Pasco Scientific	
ADDRESS			10101 Foothills Blvd	
CITY/STATE/ZIP			Roseville, CA 95747	
PHONE			800-772-8700	
FAX			916-786-7565	
CONTACT			Isaac W Martin III	
#	Qty	Description	Unit Price	Extension
1	12	Mechanics 850 System	\$ 2,100.00	\$ 25,200.00
2	12	Electron Charge to Mass Ratio	\$ 3,599.00	\$ 43,188.00
TOTAL AMOUNT			\$ 68,388.00	

SOUTH TEXAS COLLEGE
5. SCIENCE LAB EQUIPMENT AND SUPPLIES

NAME			Fisher Scientific	
ADDRESS			300 Industry Dr	
CITY/STATE/ZIP			Pittsburg, PA 15275	
PHONE			724-517-2252	
FAX			412-490-5613	
CONTACT			Tom Wright	
#	Qty	Description	Unit Price	Extension
1	1	Science Lab Equipment and Supplies Period: 5/24/17 -8/31/17	\$ 70,000.00	\$ 70,000.00
TOTAL AMOUNT			\$ 70,000.00	

SOUTH TEXAS COLLEGE

6. SPECTROMETER

NAME			Magritek, Inc.	
ADDRESS			6440 Lusk Blvd D108	
CITY/STATE/ZIP			San Diego, CA 92121	
PHONE			302-764-5988	
CONTACT			Doug Boyd	
#	Qty	Description	Unit Price	Extension
1	1	SP43HFC, Spinsolve Carbon 43 MHz Benchtop NMR Spectrometer	\$ 64,900.00	\$ 64,900.00
2	1	SPSTDWARR, Standard Warranty	\$ -	\$ -
3	1	SPSDISC, Special Discount Spinsolve System	\$ (3,000.00)	\$ (3,000.00)
4	1	MNOVAACP, Mestelab Mnova Software	\$ 400.00	\$ 400.00
5	1	SPEDM, Spinsolve Educational Manual	\$ 370.00	\$ 370.00
6	1	SPINSELF, Self Installation	\$ -	\$ -
7	1	SPPCTOWERUK, Pre-configured Windows for System	\$ 1,800.00	\$ 1,800.00
8	1	SPPACK, Packing of Spinsolve System	\$ 300.00	\$ 300.00
9	1	SPSHIP, Shipping of Spinsolve from Magritek Factory	\$ 900.00	\$ 900.00
TOTAL AMOUNT			\$ 65,670.00	

SOUTH TEXAS COLLEGE
7. 2013 BOND CONSTRUCTION FURNITURE
MAY 23, 2017

#	Qty	Description	Unit Price	Extension	Requesting Department
Exemplis Corporation/Gateway Printing and Office Supply, Inc. (NIPA/TXMAS)					
1	1	40Y.A17 TR2 Task Chair Enhanced Synchro Control	\$ 328.42	\$ 328.42	NAH Additional Thermal Plant FEE - Dr. Shirley A. Reed
					Chairs for Thermal Plant Staff
2	1	Labor to receive, inspect, deliver, install and remove debris	\$ 33.00	\$ 33.00	
		Exemplis Corporation Total		\$ 361.42	
The Hon Company/Gateway Printing and Office Supply, Inc. (NATIONAL IPA)					
1	1	HS72ABC Brigade Bookcase 5-Shelf, Black	\$ 184.80	\$ 184.80	NAH Additional Thermal Plant FEE - Dr. Shirley A. Reed
	1	H314 Vertical File 4 Drawer Letter with Lock, Black	\$ 236.88	\$ 236.88	Bookcase and File Cabinet for Thermal Plant Staff Office
2	1	Labor to receive, inspect, deliver, install and remove debris	\$ 43.00	\$ 43.00	
		The Hon Company Total		\$ 464.68	
Krueger International, Inc./Gateway Printing and Office Supply, Inc. (NJPA/TXMAS)					
1	1	RPAWAUS Rapture Four Leg Armchair, Uphold Seat/Poly Back	\$ 194.88	\$ 194.88	NAH Additional Thermal Plant FFE- Dr. Shirley A. Reed
	1	7D/R2448-74P-F Desk Return, Full Modesty Panel 74P Edge, 24x48"W	\$ 406.08	\$ 406.08	Desk and Guest Chair for Thermal Plant Staff
	1	S7P/1530WBBF Files Supporting Ped-Box/Box/File 30" Nominal Depth	\$ 408.00	\$ 408.00	
	1	7D/D3066-74P-F Desk Full Modesty Panel, 74P Edge, 30x66"W	\$ 558.72	\$ 558.72	
	1	S7P/1524WFF Files Supporting Ped-File/File-24" Nominal Depth	\$ 353.76	\$ 353.76	
	4	MSP Maestro Stack Chair, Polypropylene	\$ 74.88	\$ 299.52	
	1	B255-74P Barron Fixed Leg Rectangle T-Base Table 30x60"	\$ 611.52	\$ 611.52	
2	1	Labor to receive, inspect, deliver, install and remove debris	\$ 284.00	\$ 284.00	
		Krueger International, Inc. Total		\$ 3,116.48	
Library Design Systems, Inc. (BuyBoard)					
1	1	Montel Mechanical Assist Mobile Storage System	\$67,493.18	\$67,493.18	MV Library Repurpose-FFE - Dr. Shirley A. Reed
					Mobile Shelving will be used at the Mid Valley Campus Library
2	1	Labor to receive, inspect, deliver, install and remove debris	\$ 15,291.88	\$ 15,291.88	
		Library Design Systems, Inc. Total		\$ 82,785.06	
		Furniture Total		\$ 86,727.64	

SOUTH TEXAS COLLEGE
8. SECURITY CAMERAS II
PROJECT NO. 16-17-1062

VENDOR			Circle Industries		Halifax Security, Inc./dba North American Video		Security Solutions of DFW	
ADDRESS			815 W Tyler Ave		301 Drum Point Rd		14456 Midway Rd	
CITY/STATE/ZIP			Harlingen, TX 78550		Brick, NJ 08723		Dallas, TX 75244	
PHONE			956-412-4444		732-477-0686		469-621-1543	
FAX			855-289-0222		732-477-0886		972-980-1410	
CONTACT			Joe Nichols		Suzanne Thomas		Ronald D. Ruegge	
#	Qty	Description	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension
Pecan Campus STEM Building								
1	1	ACC5 Enterprise License for up to 16 channels and unlimited viewing clients	\$ 2,715.88	\$ 2,715.88	\$ 2,838.00	\$ 2,838.00	\$ 2,720.00	\$ 2,720.00
2	2	ACC1 Enterprise License for up to 1 channel and unlimited viewing clients	\$ 202.41	\$ 404.82	\$ 211.00	\$ 422.00	\$ 202.00	\$ 404.00
3	12	5MP, Indoor Dome, flush mount, 4.3-8mm with IR	\$ 607.22	\$ 7,286.64	\$ 634.00	\$ 7,608.00	\$ 609.00	\$ 7,308.00
4	2	5MP Outdoor Bullet, 4.3-8mm with IR	\$ 697.85	\$ 1,395.70	\$ 729.00	\$ 1,458.00	\$ 699.00	\$ 1,398.00
5	2	Junction box for H4A bullet	\$ 54.38	\$ 108.76	\$ 56.00	\$ 112.00	\$ 56.00	\$ 112.00
6	1	WIFI Dongle to configure H4A Cameras	\$ 78.55	\$ 78.55	\$ 82.00	\$ 82.00	\$ 78.00	\$ 78.00
7	2	3X 3 MP WDR D/N 2.8-8 mm f1.3 Dome Camera	\$ 1,072.46	\$ 2,144.92	\$ 1,121.00	\$ 2,242.00	\$ 1,074.00	\$ 2,148.00
8	2	30 MP HD Pro Camera with Lightcatcher Technology	\$ 6,042.00	\$ 12,084.00	\$ 6,315.00	\$ 12,630.00	\$ 6,010.00	\$ 12,020.00
9	1	24-70mm, f2/8 Auto Iris, Varifocal Lens	\$ 1,144.96	\$ 1,144.96	\$ 1,196.00	\$ 1,196.00	\$ 1,048.00	\$ 1,048.00
10	1	70-200mm F2.8-f5.6, V-focal, Auto Iris Lens	\$ 1,636.78	\$ 1,636.78	\$ 1,995.00	\$ 1,995.00	\$ 1,480.00	\$ 1,480.00
11	2	Outdoor HD Large Enclosure with Cooling Fan	\$ 302.10	\$ 604.20	\$ 315.00	\$ 630.00	\$ 305.00	\$ 610.00
12	2	PoE Module for ES-HD Enclosures	\$ 141.99	\$ 283.98	\$ 148.00	\$ 296.00	\$ 143.00	\$ 286.00
Pecan Campus STEM Building Total			\$ 29,889.19		\$ 31,509.00		\$ 29,612.00	
Pecan Campus South Academic Building								
1	1	ACC5 Enterprise License for up to 16 channels and unlimited viewing clients	\$ 2,715.88	\$ 2,715.88	\$ 2,838.00	\$ 2,838.00	\$ 2,720.00	\$ 2,720.00
2	2	ACC1 Enterprise License for up to 1 channel and unlimited viewing clients	\$ 202.41	\$ 404.82	\$ 211.00	\$ 422.00	\$ 202.00	\$ 404.00
3	7	5MP, Indoor Dome, flush mount, 4.3-8mm with IR	\$ 607.22	\$ 4,250.54	\$ 634.00	\$ 4,438.00	\$ 609.00	\$ 4,263.00
4	4	3X 3 MP WDR D/N 2.8-8 mm f1.3 Dome Camera	\$ 1,072.46	\$ 4,289.84	\$ 1,121.00	\$ 4,484.00	\$ 1,074.00	\$ 4,296.00
5	3	4X 3 MP WDR D/N 2.8-8mm f1.3 Dome Camera	\$ 1,223.51	\$ 3,670.53	\$ 1,278.00	\$ 3,834.00	\$ 1,226.00	\$ 3,678.00
6	4	30 MP HD Pro Camera with Lightcatcher Technology	\$ 6,042.00	\$ 24,168.00	\$ 6,315.00	\$ 25,260.00	\$ 6,010.00	\$ 24,040.00
7	2	24-70mm, f2/8 Auto Iris, Varifocal Lens	\$ 1,144.96	\$ 2,289.92	\$ 1,196.00	\$ 2,392.00	\$ 1,048.00	\$ 2,096.00
8	1	50mm, f/1.8, Auto Iris	\$ 193.44	\$ 193.44	\$ 205.00	\$ 205.00	\$ 192.00	\$ 192.00
9	1	100mm Lens, f/2.0 Auto Iris	\$ 548.01	\$ 548.01	\$ 515.00	\$ 515.00	\$ 498.00	\$ 498.00
10	4	Outdoor HD Large Enclosure with Cooling Fan	\$ 302.10	\$ 1,208.40	\$ 56.00	\$ 224.00	\$ 305.00	\$ 1,220.00
11	4	PoE Module for ES-HD Enclosures	\$ 141.99	\$ 567.96	\$ 82.00	\$ 328.00	\$ 143.00	\$ 572.00
Pecan Campus South Academic Building Total			\$ 44,307.34		\$ 44,940.00		\$ 43,979.00	

SOUTH TEXAS COLLEGE
8. SECURITY CAMERAS II
PROJECT NO. 16-17-1062

VENDOR			Circle Industries		Halifax Security, Inc./dba North American Video		Security Solutions of DFW	
#	Qty	Description	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension
Pecan Campus North Academic Building								
1	1	ACC5 Enterprise License for up to 24 channels and unlimited viewing clients	\$ 2,715.88	\$ 2,715.88	\$ 4,227.00	\$ 4,227.00	\$ 4,050.00	\$ 4,050.00
2	1	ACC5 Enterprise License for up to 8 channels and unlimited viewing clients	\$ 1,383.62	\$ 1,383.62	\$ 1,446.00	\$ 1,446.00	\$ 1,380.00	\$ 1,380.00
3	1	ACC5 Enterprise License for up to 4 channels and unlimited viewing clients	\$ 697.85	\$ 697.85	\$ 729.00	\$ 729.00	\$ 696.00	\$ 696.00
4	2	ACC1 Enterprise License for up to 1 channel and unlimited viewing clients	\$ 202.41	\$ 404.82	\$ 211.00	\$ 422.00	\$ 201.00	\$ 402.00
5	26	5MP, Indoor Dome, flush mount, 4.3-8mm with IR	\$ 607.22	\$ 15,787.72	\$ 634.00	\$ 16,484.00	\$ 609.00	\$ 15,834.00
6	1	5MP, Outdoor Bullet, 4.3-8mm with IR	\$ -	\$ -	\$ 693.00	\$ 693.00	\$ 699.00	\$ 699.00
7	11	30 MP HD Pro Camera with Lightcatcher Technology	\$ 6,042.00	\$ 66,462.00	\$ 6,315.00	\$ 69,465.00	\$ 6,010.00	\$ 66,110.00
8	3	24-70mm, f2/8 Auto Iris, Varifocal Lens	\$ 1,144.96	\$ 3,434.88	\$ 1,196.00	\$ 3,588.00	\$ 1,048.00	\$ 3,144.00
9	2	100mm Lens, f/2.0 Auto Iris	\$ 548.01	\$ 1,096.02	\$ 515.00	\$ 1,030.00	\$ 498.00	\$ 996.00
10	6	50mm, f/1.8, Auto Iris	\$ 193.44	\$ 1,160.64	\$ 205.00	\$ 1,230.00	\$ 175.00	\$ 1,050.00
11	11	Outdoor HD Large Enclosure with Cooling Fan	\$ 302.10	\$ 3,323.10	\$ 315.00	\$ 3,465.00	\$ 305.00	\$ 3,355.00
12	11	PoE Module for ES-HD Enclosures	\$ 141.99	\$ 1,561.89	\$ 148.00	\$ 1,628.00	\$ 143.00	\$ 1,573.00
Pecan Campus North Academic Building Total			\$ 98,028.42		\$ 104,407.00		\$ 99,289.00	
Pecan Student Activites Building & Cafeteria								
1	1	ACC5 Enterprise License for up to 24 channels and unlimited viewing clients	\$ 2,715.88	\$ 2,715.88	\$ 4,227.00	\$ 4,227.00	\$ 4,050.00	\$ 4,050.00
2	1	ACC5 Enterprise License for up to 8 channels and unlimited viewing clients	\$ 1,383.62	\$ 1,383.62	\$ 1,446.00	\$ 1,446.00	\$ 1,380.00	\$ 1,380.00
3	12	5MP, Indoor Dome, flush mount, 4.3-8mm with IR	\$ 607.22	\$ 7,286.64	\$ 634.00	\$ 7,608.00	\$ 609.00	\$ 7,308.00
4	1	5MP, Outdoor Bullet, 4.3-8mm with IR	\$ 697.85	\$ 697.85	\$ 729.00	\$ 729.00	\$ 699.00	\$ 699.00
5	8	5MP, Outdoor Bullet, 9-22mm with IR	\$ 722.02	\$ 5,776.16	\$ 754.00	\$ 6,032.00	\$ 723.00	\$ 5,784.00
6	7	3X 3 MP WDR D/N 2.8-8 mm f1.3 Dome Camera	\$ 1,072.46	\$ 7,507.22	\$ 1,121.00	\$ 7,847.00	\$ 1,074.00	\$ 7,518.00
7	4	30 MP HD Pro Camera with Lightcatcher Technology	\$ 6,042.00	\$ 24,168.00	\$ 6,315.00	\$ 25,260.00	\$ 6,010.00	\$ 24,040.00
8	3	40mm Lens, f/2.8 Auto Iris	\$ 241.68	\$ 725.04	\$ 252.00	\$ 756.00	\$ 220.00	\$ 660.00
9	1	50mm, f/1.8, Auto Iris	\$ 193.44	\$ 193.44	\$ 205.00	\$ 205.00	\$ 175.00	\$ 175.00
10	4	Outdoor HD Large Enclosure with Cooling Fan	\$ 302.10	\$ 1,208.40	\$ 315.00	\$ 1,260.00	\$ 305.00	\$ 1,220.00
11	4	PoE Module for ES-HD Enclosures	\$ 141.99	\$ 567.96	\$ 148.00	\$ 592.00	\$ 143.00	\$ 572.00
Pecan Student Activites Bldg. & Cafeteria Total			\$ 52,230.21		\$ 55,962.00		\$ 53,406.00	
Technology Campus Southwest Building Renovations								
1	1	ACC5 Enterprise License for up to 24 channels and unlimited viewing clients	\$ 2,715.88	\$ 2,715.88	\$ 4,227.00	\$ 4,227.00	\$ 4,050.00	\$ 4,050.00
2	1	ACC5 Enterprise License for up to 8 channels and unlimited viewing clients	\$ 1,383.62	\$ 1,383.62	\$ 1,446.00	\$ 1,446.00	\$ 1,380.00	\$ 1,380.00
3	3	ACC5 Enterprise License for up to 1 channel and unlimited viewing clients	\$ 202.41	\$ 607.23	\$ 211.00	\$ 633.00	\$ 202.00	\$ 606.00

SOUTH TEXAS COLLEGE
8. SECURITY CAMERAS II
PROJECT NO. 16-17-1062

VENDOR			Circle Industries		Halifax Security, Inc./dba North American Video		Security Solutions of DFW	
#	Qty	Description	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension
4	23	5MP, Indoor Dome, flush mount, 4.3-8mm with IR	\$ 607.22	\$ 13,966.06	\$ 634.00	\$ 14,582.00	\$ 609.00	\$ 14,007.00
5	5	5MP, Outdoor Bullet, 4.3-8mm with IR	\$ 697.85	\$ 3,489.25	\$ 729.00	\$ 3,645.00	\$ 699.00	\$ 3,495.00
6	1	5MP, HD Bullet, 9-22mm f/1.6	\$ 722.02	\$ 722.02	\$ 754.00	\$ 754.00	\$ 723.00	\$ 723.00
7	3	8 MP HD Pro Camera with Lightcatcher Technology	\$ 1,259.76	\$ 3,779.28	\$ 1,316.00	\$ 3,948.00	\$ 1,262.00	\$ 3,786.00
8	7	3X 3 MP WDR D/N 2.8-8 mm f1.3 Dome Camera	\$ 1,072.46	\$ 7,507.22	\$ 1,121.00	\$ 7,847.00	\$ 1,074.00	\$ 7,518.00
9	4	16 MP HD Pro Camera with Lightcatcher Technology	\$ 604.00	\$ 2,416.00	\$ 4,736.00	\$ 18,944.00	\$ 4,538.00	\$ 18,152.00
10	2	24-70mm, f2/8 Auto Iris, Varifocal Lens	\$ 1,144.96	\$ 2,289.92	\$ 1,196.00	\$ 2,392.00	\$ 1,048.00	\$ 2,096.00
11	5	50mm Lens, f/1.4, Auto Iris Fixed Lens	\$ 503.90	\$ 2,519.50	\$ 526.00	\$ 2,630.00	\$ 460.00	\$ 2,300.00
12	7	Outdoor HD Large Enclosure with Cooling Fan	\$ 302.10	\$ 2,114.70	\$ 315.00	\$ 2,205.00	\$ 305.00	\$ 2,135.00
13	7	PoE Module for ES-HD Enclosures	\$ 141.99	\$ 993.93	\$ 148.00	\$ 1,036.00	\$ 143.00	\$ 1,001.00
Technology Campus SW Bldg Renovation Total			\$	44,504.61	\$	64,289.00	\$	61,249.00
La Joya Jimmy Carter Teaching Site Training Labs Improvements								
1	1	ACC5 Enterprise License for up to 8 channels and unlimited viewing clients	\$ 1,383.62	\$ 1,383.62	\$ 1,446.00	\$ 1,446.00	\$ 1,380.00	\$ 1,380.00
2	5	5MP Outdoor Bullet, 4.3-8mm with IR	\$ 697.85	\$ 3,489.25	\$ 947.00	\$ 4,735.00	\$ 699.00	\$ 3,495.00
LJ Jimmy Carter Teaching Site Training Labs Improvements Total			\$	4,872.87	\$	6,181.00	\$	4,875.00
Nursing & Allied Health Campus Expansion								
1	4	ACC5 Enterprise License for up to 24 channels and unlimited viewing clients	\$ 2,715.88	\$ 10,863.52	\$ 4,227.00	\$ 16,908.00	\$ 4,050.00	\$ 16,200.00
2	1	ACC5 Enterprise License for up to 16 channels and unlimited viewing clients	\$ 2,715.88	\$ 2,715.88	\$ 2,838.00	\$ 2,838.00	\$ 2,720.00	\$ 2,720.00
3	3	ACC5 Enterprise License for up to 1 channel and unlimited viewing clients	\$ 202.41	\$ 607.23	\$ 211.00	\$ 633.00	\$ 202.00	\$ 606.00
4	27	5MP, Indoor Dome, flush mount, 4.3-8mm with IR	\$ 607.22	\$ 16,394.94	\$ 634.00	\$ 17,118.00	\$ 609.00	\$ 16,443.00
5	5	5MP, Outdoor Bullet, 4.3-8mm with IR	\$ 697.85	\$ 3,489.25	\$ 729.00	\$ 3,645.00	\$ 699.00	\$ 3,495.00
6	2	8 MP HD Pro Camera with Lightcatcher Technology	\$ 1,259.76	\$ 2,519.52	\$ 1,316.00	\$ 2,632.00	\$ 1,262.00	\$ 2,524.00
7	6	8MP Outdoor Bullet, 4.3-8mm with IR	\$ 906.30	\$ 5,437.80	\$ 947.00	\$ 5,682.00	\$ 699.00	\$ 4,194.00
8	19	3X 3 MP WDR D/N 2.8-8 mm f1.3 Dome Camera	\$ 1,072.46	\$ 20,376.74	\$ 1,121.00	\$ 21,299.00	\$ 1,074.00	\$ 20,406.00
9	1	3X 3 MP WDR D/N 2.8-8mm f1.3 Outdoor Dome Camera	\$ 1,132.88	\$ 1,132.88	\$ 1,973.00	\$ 1,973.00	\$ 1,080.00	\$ 1,080.00
10	3	30 MP HD Pro Camera with Lightcatcher Technology	\$ 6,042.00	\$ 18,126.00	\$ 6,315.00	\$ 18,945.00	\$ 6,010.00	\$ 18,030.00
11	2	24-70mm, f2/8 Auto Iris, Varifocal Lens	\$ 1,144.96	\$ 2,289.92	\$ 1,196.00	\$ 2,392.00	\$ 1,048.00	\$ 2,096.00
12	2	50mm Lens, f/1.4, Auto Iris Fixed Lens	\$ 503.90	\$ 1,007.80	\$ 526.00	\$ 1,052.00	\$ 460.00	\$ 920.00
13	1	70-200mm F2.8-f5.6, V-focal, Auto Iris Lens	\$ 1,636.78	\$ 1,636.78	\$ 1,996.00	\$ 1,996.00	\$ 1,480.00	\$ 1,480.00
14	5	Outdoor HD Large Enclosure with Cooling Fan	\$ 302.10	\$ 1,510.50	\$ 315.00	\$ 1,575.00	\$ 305.00	\$ 1,525.00
15	5	PoE Module for ES-HD Enclosures	\$ 141.99	\$ 709.95	\$ 148.00	\$ 740.00	\$ 143.00	\$ 715.00
Nursing & Allied Health Campus Expansion Total			\$	88,818.71	\$	99,428.00	\$	92,434.00

SOUTH TEXAS COLLEGE
8. SECURITY CAMERAS II
PROJECT NO. 16-17-1062

VENDOR			Circle Industries		Halifax Security, Inc./dba North American Video		Security Solutions of DFW	
#	Qty	Description	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension
Mid-Valley Health Professions & Science Building								
1	1	ACC5 Enterprise License for up to 24 channels and unlimited viewing clients	\$ 2,715.88	\$ 2,715.88	\$ 4,227.00	\$ 4,227.00	\$ 4,050.00	\$ 4,050.00
2	1	ACC5 Enterprise License for up to 16 channels and unlimited viewing clients	\$ 2,715.88	\$ 2,715.88	\$ 2,838.00	\$ 2,838.00	\$ 2,720.00	\$ 2,720.00
3	1	ACC5 Enterprise License for up to 4 channels and unlimited viewing clients	\$ 697.85	\$ 697.85	\$ 729.00	\$ 729.00	\$ 690.00	\$ 690.00
4	22	5MP, Indoor Dome, flush mount, 4.3-8mm with IR	\$ 607.22	\$ 13,358.84	\$ 634.00	\$ 13,948.00	\$ 609.00	\$ 13,398.00
5	8	5MP, Outdoor Bullet, 4.3-8mm with IR	\$ 697.85	\$ 5,582.80	\$ 729.00	\$ 5,832.00	\$ 699.00	\$ 5,592.00
6	9	4X 3 MP WDR D/N 2.8-8 mm f1.3 Dome Camera	\$ 1,223.51	\$ 11,011.59	\$ 1,278.00	\$ 11,502.00	\$ 1,074.00	\$ 9,666.00
7	4	30 MP HD Pro Camera with Lightcatcher Technology	\$ 6,042.00	\$ 24,168.00	\$ 6,315.00	\$ 25,260.00	\$ 6,010.00	\$ 24,040.00
8	3	24-70mm, f2/8 Auto Iris, Varifocal Lens	\$ 1,144.96	\$ 3,434.88	\$ 1,196.00	\$ 3,588.00	\$ 1,048.00	\$ 3,144.00
9	1	50mm Lens, f/1.4, Auto Iris Fixed Lens	\$ 503.90	\$ 503.90	\$ 526.00	\$ 526.00	\$ 460.00	\$ 460.00
10	4	Outdoor HD Large Enclosure with Cooling Fan	\$ 302.10	\$ 1,208.40	\$ 315.00	\$ 1,260.00	\$ 305.00	\$ 1,220.00
11	4	PoE Module for ES-HD Enclosures	\$ 141.99	\$ 567.96	\$ 148.00	\$ 592.00	\$ 143.00	\$ 572.00
MV Health Professions & Science Bldg Total			\$ 65,965.98		\$ 70,302.00		\$ 65,552.00	
Mid-Valley Student Services Building Expansion								
1	1	ACC5 Enterprise License for up to 16 channels and unlimited viewing clients	\$ 2,715.88	\$ 2,715.88	\$ 2,838.00	\$ 2,838.00	\$ 2,720.00	\$ 2,720.00
2	10	5MP, Indoor Dome, flush mount, 4.3-8mm with IR	\$ 607.22	\$ 6,072.20	\$ 634.00	\$ 6,340.00	\$ 609.00	\$ 6,090.00
3	2	5MP, Outdoor Bullet, 4.3-8mm with IR	\$ 697.85	\$ 1,395.70	\$ 729.00	\$ 1,458.00	\$ 699.00	\$ 1,398.00
4	3	30 MP HD Pro Camera with Lightcatcher Technology	\$ 6,042.00	\$ 18,126.00	\$ 6,315.00	\$ 18,945.00	\$ 6,010.00	\$ 18,030.00
5	3	24-70mm, f2/8 Auto Iris, Varifocal Lens	\$ 1,144.96	\$ 3,434.88	\$ 1,196.00	\$ 3,588.00	\$ 1,048.00	\$ 3,144.00
6	3	Outdoor HD Large Enclosure with Cooling Fan	\$ 302.10	\$ 906.30	\$ 315.00	\$ 945.00	\$ 305.00	\$ 915.00
7	3	PoE Module for ES-HD Enclosures	\$ 141.99	\$ 425.97	\$ 148.00	\$ 444.00	\$ 143.00	\$ 429.00
MV Student Services Bldg Expansion Total			\$ 33,076.93		\$ 34,558.00		\$ 32,726.00	
Starr County Campus New Library								
1	1	ACC5 Enterprise License for up to 8 channels and unlimited viewing clients	\$ 1,383.62	\$ 1,383.62	\$ 1,446.00	\$ 1,446.00	\$ 1,380.00	\$ 1,380.00
2	1	ACC5 Enterprise License for up to 1 channel and unlimited viewing clients	\$ 202.41	\$ 202.41	\$ 211.00	\$ 211.00	\$ 202.00	\$ 202.00
3	6	5MP, Indoor Dome, flush mount, 4.3-8mm with IR	\$ 607.22	\$ 3,643.32	\$ 634.00	\$ 3,804.00	\$ 609.00	\$ 3,654.00
4	2	4X 3 MP WDR D/N 2.8-8 mm f1.3 Dome Camera	\$ 1,223.51	\$ 2,447.02	\$ 1,278.00	\$ 2,556.00	\$ 1,074.00	\$ 2,148.00
5	1	30 MP HD Pro Camera with Lightcatcher Technology	\$ 6,042.00	\$ 6,042.00	\$ 6,315.00	\$ 6,315.00	\$ 6,010.00	\$ 6,010.00
6	1	24-70mm, f2/8 Auto Iris, Varifocal Lens	\$ 1,144.96	\$ 1,144.96	\$ 1,196.00	\$ 1,196.00	\$ 1,048.00	\$ 1,048.00

SOUTH TEXAS COLLEGE
8. SECURITY CAMERAS II
PROJECT NO. 16-17-1062

VENDOR			Circle Industries		Halifax Security, Inc./dba North American Video		Security Solutions of DFW	
#	Qty	Description	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension
7	1	Outdoor HD Large Enclosure with Cooling Fan	\$ 302.10	\$ 302.10	\$ 315.00	\$ 315.00	\$ 305.00	\$ 305.00
8	1	PoE Module for ES-HD Enclosures	\$ 141.99	\$ 141.99	\$ 148.00	\$ 148.00	\$ 143.00	\$ 143.00
Starr County Campus New Library Total			\$ 15,307.42		\$ 15,991.00		\$ 14,890.00	
Starr Student Services Building Expansion								
1	1	ACC5 Enterprise License for up to 8 channels and unlimited viewing clients	\$ 1,383.62	\$ 1,383.62	\$ 1,446.00	\$ 1,446.00	\$ 1,380.00	\$ 1,380.00
2	4	5MP, Indoor Dome, flush mount, 4.3-8mm with IR	\$ 607.22	\$ 2,428.88	\$ 634.00	\$ 2,536.00	\$ 609.00	\$ 2,436.00
3	1	8MP Outdoor Bullet, 4.3-8mm with IR	\$ 906.30	\$ 906.30	\$ 947.00	\$ 947.00	\$ 908.00	\$ 908.00
4	2	30 MP HD Pro Camera with Lightcatcher Technology	\$ 6,042.00	\$ 12,084.00	\$ 6,315.00	\$ 12,630.00	\$ 6,010.00	\$ 12,020.00
5	2	70-200mm F2.8-f5.6, Varifocal, Auto Iris Lens	\$ 1,636.78	\$ 3,273.56	\$ 1,196.00	\$ 2,392.00	\$ 1,480.00	\$ 2,960.00
6	2	Outdoor HD Large Enclosure with Cooling Fan	\$ 302.10	\$ 604.20	\$ 315.00	\$ 630.00	\$ 305.00	\$ 610.00
7	2	PoE Module for ES-HD Enclosures	\$ 141.99	\$ 283.98	\$ 148.00	\$ 296.00	\$ 143.00	\$ 286.00
Starr Student Services Bldg Expansion Total			\$ 20,964.54		\$ 20,877.00		\$ 20,600.00	
Starr County Campus Health Professions and Sciences Building								
1	1	ACC5 Enterprise License for up to 16 channels and unlimited viewing clients	No Response		\$ 2,838.00	\$ 2,838.00	\$ 2,720.00	\$ 2,720.00
2	3	ACC5 Enterprise License for up to 1 channel and unlimited viewing clients	No Response		\$ 211.00	\$ 633.00	\$ 202.00	\$ 606.00
3	11	5MP, Indoor Dome, flush mount, 4.3-8mm with IR	No Response		\$ 634.00	\$ 6,974.00	\$ 609.00	\$ 6,699.00
4	2	3X 3 MP WDR D/N 2.8-8 mm f1.3 Dome Camera	No Response		\$ 1,121.00	\$ 2,242.00	\$ 1,074.00	\$ 2,148.00
Starr County Campus Health Professions and Sciences Bldg Total			No Response		\$ 12,687.00		\$ 12,173.00	
Starr County Campus Student Activities Building Expansion								
1	2	ACC5 Enterprise License for up to 1 channel and unlimited viewing clients	\$ 202.41	\$ 404.82	\$ 211.00	\$ 422.00	\$ 202.00	\$ 404.00
2	2	4X 3 MP WDR D/N 2.8-8 mm f1.3 Dome Camera	\$ 1,223.51	\$ 2,447.02	\$ 1,278.00	\$ 2,556.00	\$ 1,226.00	\$ 2,452.00
Starr County Campus Student Activities Bldg Expansion Total			\$ 2,851.84		\$ 2,978.00		\$ 2,856.00	
Mid-Valley Campus Library Expansion								
1	2	ACC5 Enterprise License for up to 1 channel and unlimited viewing clients	\$ 202.41	\$ 404.82	\$ 211.00	\$ 422.00	\$ 202.00	\$ 404.00
2	2	4X 3 MP WDR D/N 2.8-8 mm f1.3 Dome Camera	\$ 1,223.51	\$ 2,447.02	\$ 1,278.00	\$ 2,556.00	\$ 1,226.00	\$ 2,452.00
Mid Valley Campus Library Expansion Total			\$ 2,851.84		\$ 2,978.00		\$ 2,856.00	

SOUTH TEXAS COLLEGE
8. SECURITY CAMERAS II
PROJECT NO. 16-17-1062

VENDOR			Circle Industries		Halifax Security, Inc./dba North American Video		Security Solutions of DFW	
#	Qty	Description	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension
Regional Center for Public Safety Excellence Training Facility								
1	1	ACC5 Enterprise License for up to 16 channels and unlimited viewing clients	\$ 2,715.88	\$ 2,715.88	\$ 2,838.00	\$ 2,838.00	\$ 2,720.00	\$ 2,720.00
2	1	ACC5 Enterprise License for up to 1 channel and unlimited viewing clients	\$ 202.41	\$ 202.41	\$ 211.00	\$ 211.00	\$ 202.00	\$ 202.00
3	5	5MP, Indoor Dome, flush mount, 4.3-8mm with IR	\$ 607.22	\$ 3,036.10	\$ 634.00	\$ 3,170.00	\$ 609.00	\$ 3,045.00
4	2	5MP, Outdoor Bullet, 9-22mm with IR	\$ 722.20	\$ 1,444.40	\$ 754.00	\$ 1,508.00	\$ 723.00	\$ 1,446.00
5	7	Junction Box for H4A Bullet	\$ 54.38	\$ 380.66	\$ 56.00	\$ 392.00	\$ 78.00	\$ 546.00
6	4	8 MP HD Pro Camera with Lightcatcher Technology	\$ 1,259.76	\$ 5,039.04	\$ 1,316.00	\$ 5,264.00	\$ 1,262.00	\$ 5,048.00
7	6	30 MP HD Pro Camera with Lightcatcher Technology	\$ 6,042.00	\$ 36,252.00	\$ 6,315.00	\$ 37,890.00	\$ 6,010.00	\$ 36,060.00
8	5	24-70mm, f2/8 Auto Iris, Varifocal Lens	\$ 1,144.96	\$ 5,724.80	\$ 1,196.00	\$ 5,980.00	\$ 1,048.00	\$ 5,240.00
9	5	40mm Lens, f/2.8, Auto Iris	\$ 241.68	\$ 1,208.40	\$ 252.00	\$ 1,260.00	\$ 220.00	\$ 1,100.00
10	10	Outdoor HD Large Enclosure with Cooling Fan	\$ 302.10	\$ 3,021.00	\$ 315.00	\$ 3,150.00	\$ 305.00	\$ 3,050.00
11	10	PoE Module for ES-HD Enclosures	\$ 141.99	\$ 1,419.90	\$ 148.00	\$ 1,480.00	\$ 143.00	\$ 1,430.00
Regional Ctr for Public Safety Excellence Training Facility Total			\$ 60,444.59		\$ 63,143.00		\$ 59,887.00	
Pecan Campus Thermal Plant								
1	1	ACC5 Enterprise License for up to 8 channels and unlimited viewing clients	\$ 1,383.62	\$ 1,383.62	\$ 1,446.00	\$ 1,446.00	\$ 1,380.00	\$ 1,380.00
2	3	ACC5 Enterprise License for up to 1 channel and unlimited viewing clients	\$ 202.41	\$ 607.23	\$ 211.00	\$ 633.00	\$ 202.00	\$ 606.00
3	2	5MP, Indoor Dome, flush mount, 4.3-8mm with IR	\$ 607.22	\$ 1,214.44	\$ 634.00	\$ 1,268.00	\$ 609.00	\$ 1,218.00
4	6	5MP, Outdoor Bullet, 4.3-8mm with IR	\$ 697.85	\$ 4,187.10	\$ 729.00	\$ 4,374.00	\$ 699.00	\$ 4,194.00
5	3	8MP Outdoor Bullet, 4.3-8mm with IR	\$ 906.30	\$ 2,718.90	\$ 947.00	\$ 2,841.00	\$ 908.00	\$ 2,724.00
Pecan Campus Thermal Plant Total			\$ 10,111.29		\$ 10,562.00		\$ 10,122.00	
Mid-Valley Campus Thermal Plant								
1	1	ACC5 Enterprise License for up to 8 channels and unlimited viewing clients	\$ 1,383.62	\$ 1,383.62	\$ 1,446.00	\$ 1,446.00	\$ 1,380.00	\$ 1,380.00
2	2	ACC5 Enterprise License for up to 1 channel and unlimited viewing clients	\$ 202.41	\$ 404.82	\$ 211.00	\$ 422.00	\$ 202.00	\$ 404.00
3	1	5MP, Indoor Dome, flush mount, 4.3-8mm with IR	\$ 607.22	\$ 607.22	\$ 634.00	\$ 634.00	\$ 609.00	\$ 609.00
4	9	5MP, Outdoor Bullet, 4.3-8mm with IR	\$ 697.85	\$ 6,280.65	\$ 729.00	\$ 6,561.00	\$ 699.00	\$ 6,291.00
Mid Valley Campus Thermal Plant Total			\$ 8,676.31		\$ 9,063.00		\$ 8,684.00	
Starr County Campus Thermal Plant								
1	3	ACC5 Enterprise License for up to 1 channel and unlimited viewing clients	\$ 202.41	\$ 607.23	\$ 211.00	\$ 633.00	\$ 202.00	\$ 606.00
2	3	5MP, Outdoor Bullet, 4.3-8mm with IR	\$ 697.85	\$ 2,093.55	\$ 729.00	\$ 2,187.00	\$ 699.00	\$ 2,097.00
Starr County Campus Thermal Plant Total			\$ 2,700.78		\$ 2,820.00		\$ 2,703.00	

SOUTH TEXAS COLLEGE
8. SECURITY CAMERAS II
PROJECT NO. 16-17-1062

VENDOR			Circle Industries		Halifax Security, Inc./dba North American Video		Security Solutions of DFW	
#	Qty	Description	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension
Nursing and Allied Health Campus Thermal Plant								
1	1	ACC5 Enterprise License for up to 8 channels and unlimited viewing clients	\$ 1,383.62	\$ 1,383.62	\$ 1,446.00	\$ 1,446.00	\$ 1,380.00	\$ 1,380.00
2	2	5MP, Indoor Dome, flush mount, 4.3-8mm with IR	\$ 607.22	\$ 1,214.44	\$ 634.00	\$ 1,268.00	\$ 609.00	\$ 1,218.00
3	6	5MP, Outdoor Bullet, 9-22	\$ 697.85	\$ 4,187.10	\$ 754.00	\$ 4,524.00	\$ 723.00	\$ 4,338.00
Nursing and Allied Health Campus Thermal Plant Total			\$ 6,785.16		\$ 7,238.00		\$ 6,936.00	
Total Amount Proposed			\$ 592,388.03		\$ 659,913.00		\$ 624,829.00	
Alternate: Pecan Campus STEM Building								
1	2	ACC6 Enterprise License for up to 48 channels and unlimited viewing clients	\$ 8,063.05	\$ 16,126.10	\$ 8,427.00	\$ 16,854.00	\$ 8,008.00	\$ 16,016.00
2	1	ACC6 Enterprise License for up to 16 channels and unlimited viewing clients	\$ 2,715.88	\$ 2,715.88	\$ 2,838.00	\$ 2,838.00	\$ 2,720.00	\$ 2,720.00
3	12	8MP, Indoor Dome, 4.3-8mm with IR	\$ 815.67	\$ 9,788.04	\$ 852.00	\$ 10,224.00	\$ 817.00	\$ 9,804.00
4	2	8MP HD Pro Camera with Lightcatcher Technology	\$ 1,259.76	\$ 2,519.52	\$ 1,316.00	\$ 2,632.00	\$ 1,262.00	\$ 2,524.00
5	2	Junction box for H4A bullet	\$ 54.38	\$ 108.76	\$ 56.00	\$ 112.00	\$ 56.00	\$ 112.00
6	1	WIFI Dongle to configure H4A Cameras	\$ 74.10	\$ 74.10	\$ 82.00	\$ 82.00	\$ 78.00	\$ 78.00
7	2	12.0 MP, Fisheye Camera, Day/Night, 1.45mm f/2.2, with IR	\$ 652.54	\$ 1,305.08	\$ 682.00	\$ 1,364.00	\$ 654.00	\$ 1,308.00
8	2	30 MP HD Pro Camera with Lightcatcher Technology	\$ 6,042.00	\$ 12,084.00	\$ 6,315.00	\$ 12,630.00	\$ 6,010.00	\$ 12,020.00
9	2	70-200mm F2.8-f5.6, V-focal, Auto Iris Lens	\$ 1,636.78	\$ 3,273.56	\$ 1,995.00	\$ 3,990.00	\$ 1,480.00	\$ 2,960.00
10	4	Outdoor HD Large Enclosure with Cooling Fan	\$ 250.74	\$ 1,002.96	\$ 315.00	\$ 1,260.00	\$ 305.00	\$ 1,220.00
11	4	PoE Module for ES-HD Enclosures	\$ 141.99	\$ 567.96	\$ 148.00	\$ 592.00	\$ 143.00	\$ 572.00
Alternate: Pecan Campus STEM Building Total			\$ 49,565.96		\$ 52,578.00		\$ 49,334.00	
Alternate: Pecan Campus South Academic Building								
1	7	8MP, Indoor Dome, 4.3-8mm with IR	\$ 815.67	\$ 5,709.69	\$ 852.00	\$ 5,964.00	\$ 817.00	\$ 5,719.00
2	7	12.0MP, Fisheye Camera, Day/Night, 1.45 mm f/2.2, with IR	\$ 652.54	\$ 4,567.78	\$ 682.00	\$ 4,774.00	\$ 654.00	\$ 4,578.00
3	4	30 MP HD Pro Camera with Lightcatcher Technology	\$ 6,042.00	\$ 24,168.00	\$ 6,315.00	\$ 25,260.00	\$ 6,010.00	\$ 24,040.00
4	4	70-200mm F2.8-f5.6, V-focal, Auto Iris Lens	\$ 1,636.78	\$ 6,547.12	\$ 1,995.00	\$ 7,980.00	\$ 1,480.00	\$ 5,920.00
5	4	Outdoor HD Large Enclosure with Cooling Fan	\$ 250.74	\$ 1,002.96	\$ 315.00	\$ 1,260.00	\$ 305.00	\$ 1,220.00
6	4	PoE Module for ES-HD Enclosures	\$ 141.99	\$ 567.96	\$ 148.00	\$ 592.00	\$ 143.00	\$ 572.00
Alternate: Pecan Campus South Academic Building Total			\$ 42,563.51		\$ 45,830.00		\$ 42,049.00	
Alternate: Pecan Campus North Academic Building								
1	26	8MP, Indoor Dome, 4.3-8mm with IR	\$ 815.67	\$ 21,207.42	\$ 852.00	\$ 22,152.00	\$ 817.00	\$ 21,242.00
2	1	8 MP HD Pro Camera with Lightcatcher Technology	\$ 1,259.76	\$ 1,259.76	\$ 1,316.00	\$ 1,316.00	\$ 1,262.00	\$ 1,262.00
3	11	30 MP HD Pro Camera with Lightcatcher Technology	\$ 6,042.00	\$ 66,462.00	\$ 6,315.00	\$ 69,465.00	\$ 6,010.00	\$ 66,110.00

SOUTH TEXAS COLLEGE
8. SECURITY CAMERAS II
PROJECT NO. 16-17-1062

VENDOR			Circle Industries		Halifax Security, Inc./dba North American Video		Security Solutions of DFW	
#	Qty	Description	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension
4	11	70-200mm F2.8-f5.6, V-focal, Auto Iris Lens	\$ 1,636.78	\$ 18,004.58	\$ 1,995.00	\$ 21,945.00	\$ 1,480.00	\$ 16,280.00
5	12	Outdoor HD Large Enclosure with Cooling Fan	\$ 250.74	\$ 3,008.88	\$ 315.00	\$ 3,780.00	\$ 305.00	\$ 3,660.00
6	12	PoE Module for ES-HD Enclosures	\$ 141.99	\$ 1,703.88	\$ 148.00	\$ 1,776.00	\$ 143.00	\$ 1,716.00
Alternate: Pecan Campus North Academic Building Total			\$ 111,646.52		\$ 120,434.00		\$ 110,270.00	
Alternate: Pecan Campus Student Activites Building & Cafeteria								
1	12	8MP, Indoor Dome, 4.3-8mm with IR	\$ 815.67	\$ 9,788.04	\$ 852.00	\$ 10,224.00	\$ 817.00	\$ 9,804.00
2	9	8 MP HD Pro Camera with Lightcatcher Technology	\$ 1,259.76	\$ 11,337.84	\$ 1,316.00	\$ 11,844.00	\$ 1,262.00	\$ 11,358.00
3	7	12.0 MP, Fisheye Camera, Day/Night, 1.45mm f/2.2, with IR	\$ 652.54	\$ 4,567.78	\$ 682.00	\$ 4,774.00	\$ 654.00	\$ 4,578.00
4	4	30 MP HD Pro Camera with Lightcatcher Technology	\$ 6,042.00	\$ 24,168.00	\$ 6,315.00	\$ 25,260.00	\$ 6,010.00	\$ 24,040.00
5	4	70-200mm F2.8-f5.6, V-focal, Auto Iris Lens	\$ 1,636.78	\$ 6,547.12	\$ 1,995.00	\$ 7,980.00	\$ 1,480.00	\$ 5,920.00
6	13	Outdoor HD Large Enclosure with Cooling Fan	\$ 250.74	\$ 3,259.62	\$ 315.00	\$ 4,095.00	\$ 305.00	\$ 3,965.00
7	13	PoE Module for ES-HD Enclosures	\$ 141.99	\$ 1,845.87	\$ 148.00	\$ 1,924.00	\$ 143.00	\$ 1,859.00
Alternate: Pecan Campus Student Activites Building & Cafeteria Total			\$ 61,514.27		\$ 66,101.00		\$ 61,524.00	
Alternate: Technology Campus Southwest Building Renovation								
1	1	ACC6 Enterprise License for up to 48 channels and unlimited viewing clients	\$ 8,063.05	\$ 8,063.05	\$ 8,427.00	\$ 8,427.00	\$ 8,008.00	\$ 8,008.00
2	23	8MP, Indoor Dome, 4.3-8mm with IR	\$ 815.67	\$ 18,760.41	\$ 852.00	\$ 19,596.00	\$ 817.00	\$ 18,791.00
3	9	8MP HD Pro Camera with Lightcatcher Technology	\$ 1,259.76	\$ 11,337.84	\$ 1,316.00	\$ 11,844.00	\$ 1,262.00	\$ 11,358.00
4	7	12.0 MP, Fisheye Camera, Day/Night, 1.45mm f/2.2, with IR	\$ 652.54	\$ 4,567.78	\$ 682.00	\$ 4,774.00	\$ 654.00	\$ 4,578.00
5	4	30 MP HD Pro Camera with Lightcatcher Technology	\$ 6,042.00	\$ 24,168.00	\$ 6,315.00	\$ 25,260.00	\$ 6,010.00	\$ 24,040.00
6	3	24-70mm, f2/8 Auto Iris, Varifocal Lens	\$ 1,144.96	\$ 3,434.88	\$ 1,196.00	\$ 3,588.00	\$ 1,048.00	\$ 3,144.00
7	4	70-200mm F2.8-f5.6, V-focal, Auto Iris Lens	\$ 1,636.78	\$ 6,547.12	\$ 1,995.00	\$ 7,980.00	\$ 1,480.00	\$ 5,920.00
8	13	Outdoor HD Large Enclosure with Cooling Fan	\$ 250.74	\$ 3,259.62	\$ 315.00	\$ 4,095.00	\$ 305.00	\$ 3,965.00
9	13	PoE Module for ES-HD Enclosures	\$ 141.99	\$ 1,845.87	\$ 148.00	\$ 1,924.00	\$ 143.00	\$ 1,859.00
Alternate: Technology Campus Southwest Building Renovation Total			\$ 81,984.57		\$ 87,488.00		\$ 81,663.00	
Alternate: La Joya Teaching Site Training Labs Improvement								
1	1	ACC6 Enterprise License for up to 8 channels and unlimited viewing clients	\$ 1,383.62	\$ 1,383.62	\$ 1,446.00	\$ 1,446.00	\$ 1,380.00	\$ 1,380.00
2	5	8MP HD Pro Camera with Lightcatcher Technology	\$ 1,259.76	\$ 6,298.80	\$ 1,316.00	\$ 6,580.00	\$ 1,262.00	\$ 6,310.00
3	5	Outdoor HD Large Enclosure with Cooling Fan	\$ 250.74	\$ 1,253.70	\$ 315.00	\$ 1,575.00	\$ 305.00	\$ 1,525.00
4	5	PoE Module for ES-HD Enclosures	\$ 141.99	\$ 709.95	\$ 148.00	\$ 740.00	\$ 143.00	\$ 715.00
Alternate: La Joya Teaching Site Training Labs Improvement Total			\$ 9,646.07		\$ 10,341.00		\$ 9,930.00	

SOUTH TEXAS COLLEGE
8. SECURITY CAMERAS II
PROJECT NO. 16-17-1062

VENDOR			Circle Industries		Halifax Security, Inc./dba North American Video		Security Solutions of DFW	
#	Qty	Description	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension
Alternate: Nursing and Allied Health New Campus Expansion								
1	1	ACC6 Enterprise License for up to 48 channels and unlimited viewing clients	\$ 8,063.05	\$ 8,063.05	\$ 8,427.00	\$ 8,427.00	\$ 8,008.00	\$ 8,008.00
2	1	ACC6 Enterprise License for up to 24 channels and unlimited viewing clients	\$ 4,045.12	\$ 4,045.12	\$ 4,227.00	\$ 4,227.00	\$ 4,050.00	\$ 4,050.00
3	27	8MP, Indoor Dome, 4.3-8mm with IR	\$ 815.67	\$ 22,023.09	\$ 852.00	\$ 23,004.00	\$ 817.00	\$ 22,059.00
4	13	8MP HD Pro Camera with Lightcatcher Technology	\$ 1,259.76	\$ 16,376.88	\$ 1,316.00	\$ 17,108.00	\$ 1,262.00	\$ 16,406.00
5	19	12.0 MP, Fisheye Camera, Day/Night, 1.45mm f/2.2, with IR	\$ 652.54	\$ 12,398.26	\$ 682.00	\$ 12,958.00	\$ 654.00	\$ 12,426.00
6	1	3X 3 MP WDR D/N 2.8-8mm f1.3 Outdoor Dome Camera	\$ 1,132.88	\$ 1,132.88	\$ 1,973.00	\$ 1,973.00	\$ 1,080.00	\$ 1,080.00
7	3	30 MP HD Pro Camera with Lightcatcher Technology	\$ 6,042.00	\$ 18,126.00	\$ 6,315.00	\$ 18,945.00	\$ 6,010.00	\$ 18,030.00
8	2	24-70mm, f2/8 Auto Iris, Varifocal Lens	\$ 1,144.96	\$ 2,289.92	\$ 1,196.00	\$ 2,392.00	\$ 1,048.00	\$ 2,096.00
9	3	70-200mm F2.8-f5.6, V-focal, Auto Iris Lens	\$ 1,636.78	\$ 4,910.34	\$ 1,995.00	\$ 5,985.00	\$ 1,480.00	\$ 4,440.00
10	16	Outdoor HD Large Enclosure with Cooling Fan	\$ 250.74	\$ 4,011.84	\$ 315.00	\$ 5,040.00	\$ 305.00	\$ 4,880.00
11	16	PoE Module for ES-HD Enclosures	\$ 141.99	\$ 2,271.84	\$ 148.00	\$ 2,368.00	\$ 143.00	\$ 2,288.00
Alternate: Nursing and Allied Health New Campus Expansion Total			\$ 95,649.22		\$ 102,427.00		\$ 95,763.00	
Alternate: Mid-Valley Health Professions & Science Building								
1	22	8MP, Indoor Dome, 4.3-8mm with IR	\$ 815.67	\$ 17,944.74	\$ 852.00	\$ 18,744.00	\$ 817.00	\$ 17,974.00
2	8	8MP HD Pro Camera with Lightcatcher Technology	\$ 1,259.76	\$ 10,078.08	\$ 1,316.00	\$ 10,528.00	\$ 1,262.00	\$ 10,096.00
3	9	12.0 MP, Fisheye Camera, Day/Night, 1.45mm f/2.2, with IR	\$ 652.54	\$ 5,872.86	\$ 682.00	\$ 6,138.00	\$ 654.00	\$ 5,886.00
4	4	30 MP HD Pro Camera with Lightcatcher Technology	\$ 6,042.00	\$ 24,168.00	\$ 6,315.00	\$ 25,260.00	\$ 6,010.00	\$ 24,040.00
5	4	70-200mm F2.8-f5.6, V-focal, Auto Iris Lens	\$ 1,636.78	\$ 6,547.12	\$ 1,995.00	\$ 7,980.00	\$ 1,480.00	\$ 5,920.00
6	12	Outdoor HD Large Enclosure with Cooling Fan	\$ 250.74	\$ 3,008.88	\$ 315.00	\$ 3,780.00	\$ 305.00	\$ 3,660.00
7	12	PoE Module for ES-HD Enclosures	\$ 141.99	\$ 1,703.88	\$ 148.00	\$ 1,776.00	\$ 143.00	\$ 1,716.00
Alternate: Mid-Valley Health Professions & Science Building Total			\$ 69,323.56		\$ 74,206.00		\$ 69,292.00	
Alternate: Mid-Valley Student Services Building Expansion								
1	10	8MP, Indoor Dome, 4.3-8mm with IR	\$ 815.67	\$ 8,156.70	\$ 852.00	\$ 8,520.00	\$ 817.00	\$ 8,170.00
2	2	8MP HD Pro Camera with Lightcatcher Technology	\$ 1,259.76	\$ 2,519.52	\$ 1,316.00	\$ 2,632.00	\$ 1,262.00	\$ 2,524.00
3	3	30 MP HD Pro Camera with Lightcatcher Technology	\$ 6,042.00	\$ 18,126.00	\$ 6,315.00	\$ 18,945.00	\$ 6,010.00	\$ 18,030.00
4	3	70-200mm F2.8-f5.6, V-focal, Auto Iris Lens	\$ 1,636.78	\$ 4,910.34	\$ 1,995.00	\$ 5,985.00	\$ 1,480.00	\$ 4,440.00
5	5	Outdoor HD Large Enclosure with Cooling Fan	\$ 250.74	\$ 1,253.70	\$ 315.00	\$ 1,575.00	\$ 305.00	\$ 1,525.00
6	5	PoE Module for ES-HD Enclosures	\$ 141.99	\$ 709.95	\$ 148.00	\$ 740.00	\$ 143.00	\$ 715.00
Alternate: Mid-Valley Student Services Building Expansion			\$ 35,676.21		\$ 38,397.00		\$ 35,404.00	

SOUTH TEXAS COLLEGE
8. SECURITY CAMERAS II
PROJECT NO. 16-17-1062

VENDOR			Circle Industries		Halifax Security, Inc./dba North American Video		Security Solutions of DFW	
#	Qty	Description	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension
Alternate: Starr County Campus New Library								
1	6	8MP, Indoor Dome, 4.3-8mm with IR	\$ 815.67	\$ 4,894.02	\$ 852.00	\$ 5,112.00	\$ 817.00	\$ 4,902.00
2	2	12.0 MP, Fisheye Camera, Day/Night, 1.45mm f/2.2, with IR	\$ 652.54	\$ 1,305.08	\$ 682.00	\$ 1,364.00	\$ 654.00	\$ 1,308.00
3	1	30 MP HD Pro Camera with Lightcatcher Technology	\$ 6,042.00	\$ 6,042.00	\$ 6,315.00	\$ 6,315.00	\$ 6,010.00	\$ 6,010.00
4	1	70-200mm F2.8-f5.6, V-focal, Auto Iris Lens	\$ 1,636.78	\$ 1,636.78	\$ 1,995.00	\$ 1,995.00	\$ 1,480.00	\$ 1,480.00
5	1	Outdoor HD Large Enclosure with Cooling Fan	\$ 250.74	\$ 250.74	\$ 315.00	\$ 315.00	\$ 305.00	\$ 305.00
6	1	PoE Module for ES-HD Enclosures	\$ 141.99	\$ 141.99	\$ 148.00	\$ 148.00	\$ 143.00	\$ 143.00
Alternate: Starr County Campus New Library Total			\$ 14,270.61		\$ 15,249.00		\$ 14,148.00	
Alternate: Starr County Campus Student Services Building Expansion								
1	4	8MP, Indoor Dome, 4.3-8mm with IR	\$ 815.67	\$ 3,262.68	\$ 852.00	\$ 3,408.00	\$ 817.00	\$ 3,268.00
2	1	8MP HD Pro Camera with Lightcatcher Technology	\$ 1,259.76	\$ 1,259.76	\$ 1,316.00	\$ 1,316.00	\$ 1,262.00	\$ 1,262.00
3	2	30 MP HD Pro Camera with Lightcatcher Technology	\$ 6,042.00	\$ 12,084.00	\$ 6,315.00	\$ 12,630.00	\$ 6,010.00	\$ 12,020.00
4	2	70-200mm F2.8-f5.6, V-focal, Auto Iris Lens	\$ 1,636.78	\$ 3,273.56	\$ 1,995.00	\$ 3,990.00	\$ 1,480.00	\$ 2,960.00
5	3	Outdoor HD Large Enclosure with Cooling Fan	\$ 250.74	\$ 752.22	\$ 315.00	\$ 945.00	\$ 305.00	\$ 915.00
6	3	PoE Module for ES-HD Enclosures	\$ 141.99	\$ 425.97	\$ 148.00	\$ 444.00	\$ 143.00	\$ 429.00
Alternate: Starr County Campus Student Services Building Expansion			\$ 21,058.19		\$ 22,733.00		\$ 20,854.00	
Alternate: Starr County Campus Health and Sciences Building								
1	11	8MP, Indoor Dome, 4.3-8mm with IR	\$ 815.67	\$ 8,972.37	\$ 852.00	\$ 9,372.00	\$ 817.00	\$ 8,987.00
2	2	12.0 MP, Fisheye Camera, Day/Night, 1.45mm f/2.2, with IR	\$ 652.54	\$ 1,305.08	\$ 682.00	\$ 1,364.00	\$ 654.00	\$ 1,308.00
Alternate: Starr County Campus Health and Sciences Building Total			\$ 10,277.45		\$ 10,736.00		\$ 10,295.00	
Alternate: Starr County Campus Student Activities Building Expansion								
1	2	12.0 MP, Fisheye Camera, Day/Night, 1.45mm f/2.2, with IR	\$ 652.54	\$ 1,305.08	\$ 682.00	\$ 1,364.00	\$ 654.00	\$ 1,308.00
Alternate: Starr County Campus Student Activities Building Expansion			\$ 1,305.08		\$ 1,364.00		\$ 1,308.00	
Alternate: Mid-Valley Campus Library Expansion								
1	2	12.0 MP, Fisheye Camera, Day/Night, 1.45mm f/2.2, with IR	\$ 652.54	\$ 1,305.08	\$ 682.00	\$ 1,364.00	\$ 654.00	\$ 1,308.00
Alternate: Mid-Valley Campus Library Expansion Total			\$ 1,305.08		\$ 1,364.00		\$ 1,308.00	
Alternate: Regional Center for Public Safety Excellence Training Facility								
1	1	ACC6 Enterprise License for up to 24 channels and unlimited viewing clients	\$ 4,045.12	\$ 4,045.12	\$ 4,227.00	\$ 4,227.00	\$ 4,050.00	\$ 4,050.00
2	5	8MP, Indoor Dome, 4.3-8mm with IR	\$ 815.67	\$ 4,078.35	\$ 852.00	\$ 4,260.00	\$ 817.00	\$ 4,085.00
3	7	Junction box for H4A bullet	\$ 54.38	\$ 380.66	\$ 56.00	\$ 392.00	\$ 56.00	\$ 392.00
4	1	WIFI Dongle to configure H4A Cameras	\$ 78.55	\$ 78.55	\$ 82.00	\$ 82.00	\$ 78.00	\$ 78.00

SOUTH TEXAS COLLEGE
8. SECURITY CAMERAS II
PROJECT NO. 16-17-1062

VENDOR			Circle Industries		Halifax Security, Inc./dba North American Video		Security Solutions of DFW	
#	Qty	Description	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension
5	6	8MP HD Pro Camera with Lightcatcher Technology	\$ 1,259.76	\$ 7,558.56	\$ 1,316.00	\$ 7,896.00	\$ 1,262.00	\$ 7,572.00
6	6	30 MP HD Pro Camera with Lightcatcher Technology	\$ 6,042.00	\$ 36,252.00	\$ 6,315.00	\$ 37,890.00	\$ 6,010.00	\$ 36,060.00
7	6	24-70mm, f2/8 Auto Iris, Varifocal Lens	\$ 1,144.96	\$ 6,869.76	\$ 1,196.00	\$ 7,176.00	\$ 1,048.00	\$ 6,288.00
8	6	70-200mm F2.8-f5.6, V-focal, Auto Iris Lens	\$ 1,636.78	\$ 9,820.68	\$ 1,995.00	\$ 11,970.00	\$ 1,480.00	\$ 8,880.00
9	12	Outdoor HD Large Enclosure with Cooling Fan	\$ 250.74	\$ 3,008.88	\$ 315.00	\$ 3,780.00	\$ 305.00	\$ 3,660.00
10	12	PoE Module for ES-HD Enclosures	\$ 141.99	\$ 1,703.88	\$ 148.00	\$ 1,776.00	\$ 143.00	\$ 1,716.00
Alternate: Regional Center for Public Safety Excellence Training Facility Total			\$ 73,796.44		\$ 79,449.00		\$ 72,781.00	
Alternate: Pecan Campus Thermal Plant								
1	2	8MP, Indoor Dome, 4.3-8mm with IR	\$ 815.67	\$ 1,631.34	\$ 852.00	\$ 1,704.00	\$ 817.00	\$ 1,634.00
2	6	5MP Outdoor Bullet, 4.3-8mm with IR	\$ 697.85	\$ 4,187.10	\$ 729.00	\$ 4,374.00	\$ 723.00	\$ 4,338.00
3	3	8MP Outdoor Bullet, 4.3-8mm with IR	\$ 1,259.76	\$ 3,779.28	\$ 947.00	\$ 2,841.00	\$ 817.00	\$ 2,451.00
Alternate: Pecan Campus Thermal Plant Total			\$ 9,597.72		\$ 8,919.00		\$ 8,423.00	
Alternate: Mid-Valley Campus Thermal Plant								
1	1	8MP, Indoor Dome, 4.3-8mm with IR	\$ 815.67	\$ 815.67	\$ 852.00	\$ 852.00	\$ 817.00	\$ 817.00
2	9	5MP Outdoor Bullet, 4.3-8mm with IR	\$ 697.85	\$ 6,280.65	\$ 729.00	\$ 6,561.00	\$ 723.00	\$ 6,507.00
Alternate: Mid-Valley Campus Thermal Plant Total			\$ 7,096.32		\$ 7,413.00		\$ 7,324.00	
Alternate: Starr County Campus Thermal Plant								
1	3	5MP Outdoor Bullet, 4.3-8mm with IR	\$ 697.85	\$ 2,093.55	\$ 729.00	\$ 2,187.00	\$ 723.00	\$ 2,169.00
Alternate: Starr County Campus Thermal Plant Total			\$ 2,093.55		\$ 2,187.00		\$ 2,169.00	
Alternate: Nursing and Allied Health Campus Thermal Plant								
1	2	8MP, Indoor Dome, 4.3-8mm with IR	\$ 815.67	\$ 1,631.34	\$ 852.00	\$ 1,704.00	\$ 817.00	\$ 1,634.00
2	6	5MP Outdoor Bullet, 9-22mm with IR	\$ 697.85	\$ 4,187.10	\$ 754.00	\$ 4,524.00	\$ 723.00	\$ 4,338.00
Alternate: Nursing and Allied Health Campus Thermal Plant Total			\$ 5,818.44		\$ 6,228.00		\$ 5,972.00	
Additional Licenses - Addendum 1								
1	2	ACC6 Enterprise License for up to 48 channels and unlimited viewing clients	\$ -	\$ -	\$ 8,427.36	\$ 16,854.72	\$ 8,008.00	\$ 16,016.00
TOTAL PROPOSAL AMOUNT			\$ 592,388.03		\$ 659,913.00		\$ 624,829.00	
TOTAL PROPOSAL AMOUNT FOR ALTERNATES			\$ 704,188.77		\$ 753,444.00		\$ 699,811.00	
TOTAL ADDITIONAL LICENSES - ADENDUM 1			No Response		\$ 16,854.72		\$ 16,016.00	
TOTAL AMOUNT			\$ 704,188.77		\$ 770,298.72		\$ 715,827.00	
TOTAL EVALUATION POINTS			91.89		89.04		94.2	
RANKING			2		3		1	

**SOUTH TEXAS COLLEGE
8. SECURITY CAMERAS II
PROJECT NO. 16-17-1062
EVALUATION SUMMARY**

VENDOR		Circle Industries		Halifax Security, Inc./dba North American Video		Security Solutions of DFW	
ADDRESS		815 W Tyler Ave		301 Drum Point Rd		14456 Midway Rd	
CITY/STATE/ZIP		Harlingen, TX 78550		Brick, NJ 08723		Dallas, TX 75244	
PHONE		956-412-4444		732-477-0686		469-621-1543	
FAX		885-289-0222		732-477-0886		972-980-1410	
CONTACT		Joe Nichols		Suzanne Thomas		Ronald D. Ruegge	
1	The purchase price. (up to 50 points)	49.69	49.69	46.44	46.44	50	50
		49.69		46.44		50	
		49.69		46.44		50	
		49.69		46.44		50	
		49.69		46.44		50	
2	The reputation of the vendor and the vendor's goods and/or services (up to 10 points)	9	8.6	9	8.4	9	8.6
		8		9		9	
		8		8		8	
		9		8		8	
		9		8		9	
3	The quality of the vendor's goods and/or services. (up to 18 points)	17	15.8	17	15.8	17	15.8
		17		17		17	
		14		14		14	
		17		17		17	
		14		14		14	
4	The extent to which the vendor's goods and/or services meet the College's needs. (up to 18 points)	17	15.8	17	15.8	17	15.8
		17		17		17	
		14		14		14	
		17		17		17	
		14		14		14	
5	The vendor's past relationship with the College. (up to 3 points)	2	2	3	2.6	3	3
		2		3		3	
		2		3		3	
		2		2		3	
		2		2		3	
6	The impact on the ability of the College to comply with the laws relating to Historically Underutilized Businesses. (up to 1 point)	0	0	0	0	1	1
		0		0		1	
		0		0		1	
		0		0		1	
		0		0		1	
TOTAL EVALUATION POINTS		91.89		89.04		94.2	
RANKING		2		3		1	

SOUTH TEXAS COLLEGE
9. COMPUTERS

NAME			Dell Marketing, LP.		Apple, Inc.	
ADDRESS			P O Box 676021		P O Box 846095	
CITY/STATE/ZIP			Dallas, TX 75267		Dallas, TX 75284	
PHONE			800-456-3355		512-674-6912	
CONTACT			Marlene Silva		Adam Pirttima	
#	Qty	Description	Unit Price	Extension	Unit Price	Extension
1	2204	Dell Optiplex 3040 MT Desktops	\$ 565.00	\$ 1,245,260.00		
2	2204	Dell 20" Monitor - P2017H	\$ 100.00	\$ 220,400.00		
3	55	Dell Precisions Workstations T5810	\$ 1,494.08	\$ 82,174.40		
4	19	Dell Optiplex 7440 AIO Desktops	\$ 1,165.00	\$ 22,135.00		
5	19	200 Series Wall Mount Pivot - Black	\$ 83.41	\$ 1,584.79		
6	13	Dell Precisions Workstations T3620 Mini Towers	\$ 998.00	\$ 12,974.00		
7	1	Dell Precision Workstations T5810	\$ 1,872.70	\$ 1,872.70		
8	164	Dell Optiplex 3040 MT Desktops	\$ 565.00	\$ 92,660.00		
9	164	Dell 22" Monitors - P2217H	\$ 140.00	\$ 22,960.00		
10	3	iMac 27" w/Retina 5K Display			\$ 1,839.00	\$ 5,517.00
11	3	Apple Care Protection Plan for iMac			\$ 119.00	\$ 357.00
12	75	iMac 21.5" Quad-Core Intel i5 Turbo			\$ 1,379.00	\$ 103,425.00
13	75	Apple Care Protection Plan for iMac			\$ 119.00	\$ 8,925.00
TOTAL AMOUNT			\$ 1,702,020.89		\$ 118,224.00	

SOUTH TEXAS COLLEGE
10. PRINTERS

NAME			Reyna Enterprise, Inc./ dba CRC	
ADDRESS			131 E Pecan Blvd	
CITY/STATE/ZIP			McAllen, TX 78501	
PHONE			956-631-2321	
FAX			956-631-4696	
CONTACT			G. Reyna	
#	Qty	Description	Unit Price	Extension
1	139	HP LaserJet Enterprise M604dn	\$ 689.00	\$ 95,771.00
2	139	HP 3Yr Nbd + DMR LaserJet M604 HW	\$ 139.00	\$ 19,321.00
3	23	HP LaserJet Pro M402DNE Printer	\$ 225.00	\$ 5,175.00
4	23	HP 3Yr Nbd Exchange LaserJet M402	\$ 40.00	\$ 920.00
TOTAL AMOUNT			\$ 121,187.00	

**Review and Recommend Action on Jurisdictional and Interagency Support
Memorandum of Understanding (MOU) Between South Texas College
Police Department and the Pharr Police Department**

Approval of a Jurisdictional and Interagency Support Memorandum of Understanding (MOU) between South Texas College Police Department and the Pharr Police Department will be requested at the May 23, 2017 Board meeting.

Purpose - The South Texas College Police Department currently has an MOU with the City of McAllen Police Department for the College's Pecan, Nursing and Allied Health, and Technology campuses, the Rio Grande City Police Department for the Starr County Campus, and the Weslaco Police Department for the Mid Valley Campus and seeks an MOU with the City of Pharr Police Department for the Regional Training Center for Law Enforcement Excellence.

Justification – The MOU outlines the jurisdiction of each department, cooperation protocol, and identifies which agency is responsible for responding to incidents in geographical locations within the City of Pharr.

Background - This MOU was developed by South Texas College Chief Administrator of the Department of Public Safety Paul Varville and concurred by the Pharr City Commission, Mayor, and Chief of Police Ruben Villescas.

Funding Source - No funds are required for this MOU with the Pharr Police Department.

Reviewers – The Jurisdictional and Interagency Support Memorandum of Understanding (MOU) was reviewed by the Vice President for Finance and Administrative Services, the South Texas College Chief Administrator of the Department of Public Safety and by South Texas College's legal counsel.

Enclosed Documents – The Jurisdictional and Interagency Support Memorandum of Understanding (MOU) follows in the packet for the Committee's review and information.

Paul Varville, STC Chief Administrator of the Department of Public Safety, and Mary Elizondo, Vice President for Finance and Administrative Services, will be present at the May 9, 2017 Finance and Human Resources Committee meeting to address any questions by the committee.

It is requested that the Finance, Audit, and Human Resources Committee recommend for Board approval at the May 23, 2017 Board meeting, the Jurisdictional and Interagency Support Memorandum of Understanding (MOU) between South Texas College Police Department and the Pharr Police Department as presented.

**JURISDICTIONAL AND INTERAGENCY SUPPORT
MEMORANDUM OF UNDERSTANDING**

**SOUTH TEXAS COLLEGE POLICE DEPARTMENT
AND PHARR POLICE DEPARTMENT**

WHEREAS, The Texas Education Code, Section 51.203 confers on commissioned peace officers of state institutions of higher education, jurisdiction in all the counties in which property is owned, leased, rented, or otherwise under the control of the institution, and

WHEREAS, The Texas Local Government Code confers on commissioned peace officers of the city of Pharr, jurisdiction within the city limits and for certain purposes throughout the county.

BE IT THEREFORE AGREED AS FOLLOWS: That the South Texas College Police Department (STC PD) and the Pharr Police Department (PPD) shall abide by the following articles:

ARTICLE 1:

STC PD will assume primary jurisdiction within property owned, operated, rented or leased by South Texas College within the City of Pharr (STC jurisdiction site), and PPD shall retain concurrent jurisdiction.

ARTICLE 2:

PPD will retain primary jurisdiction within the city of Pharr outside of property owned, operated, rented or leased by South Texas College.

ARTICLE 3:

STC PD may exercise police powers outside of STC property as required by and/or authorized by law. PPD may exercise police powers within STC property located within the city of Pharr as required and/or authorized by law.

ARTICLE 4:

The department exercising primary jurisdiction will have on scene incident command.

ARTICLE 5:

Follow-up investigations will be conducted by the department having primary jurisdiction of the incident.

ARTICLE 6:

Federal Clery Act Compliance

- A. Pursuant to the Federal Jeanne Clery Disclosure of Campus Security Policy and Campus Crime Statistics Act, postsecondary schools are required to disclose statistics for certain crimes that occurred on campus and on public property within and immediately adjacent to school-owned buildings and property.
- B. STC PD is required to disclose statistics that are reported to the department as well as to local and state law enforcement agencies.

ARTICLE 7:

It is expressly understood and agreed that, in the execution of this agreement, no party waives, nor shall be deemed hereby to waive, an immunity or defense that would otherwise be available to it against claims arising in the exercise of governmental powers and functions.

Dr. Shirley Reed, President Date
South Texas College
Police Department



Ruben Villescas, Chief of Police, Date
Pharr Police Department

**Review and Recommend Action on Write-off of Obsolete
Fixed Assets/Capital Assets Valued at \$5,000 and Over**

Approval to write-off obsolete fixed assets/capital assets valued at \$5,000 and over will be requested at the May 23, 2017 Board of Trustees meeting.

Purpose – The Fixed Asset/Inventory Department is requesting to write-off obsolete fixed assets and capital assets valued at \$5,000 and over, consisting of obsolete and not in use software programs. These assets will be removed, as applicable, from the College's inventory system and general ledger at a total amount of \$162,120.13.

Justification – As per Policy #5130: Fixed Assets, the capital assets value and associated accumulated depreciation will be written-off from the College's capital asset ledger and the reduction will be reflected on the Comprehensive Annual Financial Report as of August 31, 2017.

Reviewers – These items have been inspected by the College's Financial Managers and the Fixed Assets Department as of April 26, 2017.

Enclosed Documents - A listing of the fixed assets/capital assets valued at \$5,000 and over follows in the packet for Committee's information and review.

Mary Elizondo, Vice President for Finance and Administrative Services, and Becky Cavazos, Director of Purchasing, will be present at the May 9, 2017 Finance, Audit, and Human Resources Committee meeting to address any questions by the committee.

It is requested that the Finance and Human Resources Committee recommend for Board approval at the May 23, 2017 Board meeting, to write-off obsolete fixed assets/capital assets valued at \$5,000 and over in the amount of \$162,120.13 as presented.

SOUTH TEXAS COLLEGE
FIXED ASSETS OBSOLETE REPORT VALUED AT \$5,000 AND OVER
MAY 23, 2017

Ptag	Dept	Orgn	PO #	Asset Description	Silver Tag	Serial Number	Location	Acquired	Purchase Price	Net Book Value
1860	Workforce	445000	P703618	ACCN Software 4 Sets of Each	1372	N/A	Tech Campus	8/31/1997	\$ 15,863.69	\$ -
2304	Workforce	611000	P804178	Lifecorp Ultramatch Software	22343	N/A	Tech Campus	7/27/1998	\$ 5,815.00	\$ -
12515	Distance Learning	R14300	P506284	Horizon Wimba Software - ASP Multiroom Live Classroom Voice Tool	32197	N/A	Pecan Campus	6/27/2005	\$ 22,562.50	\$ -
650	Developmental Studies	222004	P701039	Plato Licenses Courseware	32299	N/A	Pecan Campus	2/10/1997	\$ 40,025.98	\$ -
4786	Developmental Studies	222004	P203837	Licenses for 34 Sites & 3 Servers/Destinations 2.0 Virtual Software	32121	NA	Pecan Campus	6/23/2000	\$ 77,852.96	\$ -
									\$ 162,120.13	

**Review and Action as Necessary on Disposal of Surplus Property
Valued at \$5,000 and Over**

Approval to dispose of surplus property valued at \$5,000 and over through a live auction will be requested at the May 23, 2017 Board of Trustees meeting.

Purpose – The Fixed Assets Department is requesting the disposal through a live auction of surplus property valued at \$5,000 and over.

Justification and Benefit – It is necessary to dispose of obsolete, damaged, and not functioning property for safety purposes and due to the lack of storage area for surplus property.

Background – The surplus property goes through an evaluation process by the departments to determine if the items are damaged beyond repair and unable to utilized district wide. After this evaluation process, the department submits a request to have the property removed from the department and relocated to the Shipping and Receiving Warehouse for auction.

The auction items are located at the South Texas College Receiving Department, 3700 W. Military Hwy., McAllen, TX. The auction will be scheduled for the month of July at the auctioneers' site due lack of space at the Central Receiving Warehouse.

The items valued at \$5,000 and over are included in the College's inventory through the Banner system.

Enclosed Documents - The listing of the items to be auctioned follows in the packet for the Committee's review and information.

It is requested that the Finance and Human Resources Committee recommend for Board approval, at the May 23, 2017 Board meeting, the disposal of surplus property valued at \$5,000 and over through a live auction as presented.

SOUTH TEXAS COLLEGE
SURPLUS PROPERTY VALUED AT OVER \$5,000
MAY 23, 2017

Pallet	Ptag	Qty	Description	Serial Number	Silver Tag	Green Tag	Purchase Date	Purchase Price	Net Book Value	Condition
1	N00016088	1 ea	Sound Craft System Maple Finish w/Lock	N/A	13503		8/31/2007	\$ 10,315.59	\$ 344.22	Obsolete
2	N00012760	1 ea	Steam Pressure Sterilizer	67928	12646		1/6/2006	\$ 6,447.59	\$ -	Obsolete
4	000010045	1 ea	UPS Liebert Series 600	C254132L101498	0000011330		6/28/2004	\$ 28,092.75	\$ -	Obsolete
8	N00016721	1 ea	KSI Statesman12 Multimedia Lectern	N/A	13925		5/13/2008	\$ 5,958.34	\$ 695.43	Obsolete
8	000008410	1 ea	Proline Camcorder P/N DVS-200 eng	JITK00070	0000007265	5000004363	7/31/2002	\$ 8,619.99	\$ -	Obsolete
9	000001590	1 ea	Supermax Lathe Model LE-1338	101505	0000000323		4/13/1996	\$ 6,500.00	\$ -	Obsolete
10	000001591	1 ea	Supermax Lathe Model LE-1338	101545	0000000324		4/13/1996	\$ 7,700.00	\$ -	Obsolete
11	000001587	1 ea	Vertical Milling Machine	T329437	0000000320		4/13/1996	\$ 7,400.00	\$ -	Obsolete
22	N00015253	1 ea	GE Fluoroscopic C-Arm OCE Machine	99-0494	13379		11/7/2006	\$ 60,000.00	\$ -	Obsolete
26	000004791	1 ea	Engine Dynamometer	004056	0000004201	5000002295	8/31/2000	\$ 22,900.00	\$ -	Obsolete

 Grant Funded Asset

**Review and Recommend Action to Renew the Starr County Agreement
for Tax Assessment Collection**

Approval to renew the Starr County Agreement for Tax Assessment and Collection for current and delinquent taxes collected from September 1, 2017 through August 31, 2018 will be requested at the May 23, 2017 Board meeting.

Purpose – The Starr County Agreement for Tax Assessment and Collection must be approved by the College by June 1, 2017. Approval of the tax assessment and collection fee is needed in order for the Starr County Tax Assessor to assess and collect taxes levied.

Justification – Texas Property Tax Code, Sec. 6.27 (c) Compensation for Assessment and Collection, the assessor or collector is entitled to a reasonable fee, not to exceed actual costs incurred, for which it assesses and collects taxes.

Background – The Board of Trustees approved the Inter-Local Cooperation Agreement for Tax Assessment and Collection with Starr County on June 18, 2001, with an option to renew for subsequent tax years. The contract was last renewed on April 26, 2016, and the annual fee approved was \$87,886.00. The College has not received the final Starr County Collection of Taxes Contract, however Starr County Judge Eloy Vera has proposed a fee of 3.5% of the College's total tax collections for the period of September 1, 2017 through August 31, 2018 for tax year 2017. The annual fee is estimated to be \$110,567.00. Upon the Board of Trustee's agreement with the proposed fee for tax year 2017, the fee may be presented for approval by the Starr County Commissioners Court on May 22, 2017. The monthly collection fee will be reduced from taxes collected during the month and the remaining funds collected are paid to the College.

Below is a summary of fees charged by Starr County each year for the past eight years and the estimated fee for Fiscal Year 2018 based on a rate of 3.5% of total tax collections.

Nine Year History of Fees for Starr County Tax Assessment and Collection				
Year	Fee	Increase over Previous Year	Total Tax Levy	% of Total Tax Levy
2017 - 2018	\$110,567.00	25.81%	Pending	3.5%
2016 - 2017	\$87,886.00	0%	\$3,494,095.10	2.52%
2015 - 2016	\$87,886.00	0%	\$3,871,198.83	2.27%
2014 - 2015	\$87,886.00	0%	\$3,352,380.96	2.62%
2013 - 2014	\$87,886.00	0%	\$2,735,855.80	3.21%
2012 - 2013	\$87,886.00	0%	\$2,735,414.30	3.21%
2011 - 2012	\$87,886.00	0%	\$2,978,854.04	2.95%

2010 - 2011	\$87,886.00	0%	\$3,307,592.42	2.66%
2009 - 2010	\$87,886.00	0%	\$3,354,236.73	2.62%

Below is a comparison summary of the tax assessment and collection fee charged by Starr County and Hidalgo County each year for the past eight years.

Nine Year Comparison History of Fees for Starr County and Hidalgo County						
	Starr County			Hidalgo County		
Year	Fee	Total Tax Levy	% of Total Tax Levy	Fee	Total Tax Levy	% of Total Tax Levy
2017 - 2018	\$110,567.00	Pending	3.5%	\$103,212.00	Pending	Pending
2016 - 2017	\$87,886.00	\$3,494,095.10	2.52%	\$98,304.00	\$59,701,217.59	0.16%
2015 - 2016	\$87,886.00	\$3,871,198.83	2.27%	\$98,304.00	\$56,408,070.41	0.17%
2014 - 2015	\$87,886.00	\$3,352,380.96	2.62%	\$98,304.00	\$52,781,657.49	0.19%
2013 - 2014	\$87,886.00	\$2,735,855.80	3.21%	\$93,626.00	\$42,343,115.93	0.23%
2012 - 2013	\$87,886.00	\$2,735,414.30	3.21%	\$93,626.00	\$41,616,411.41	0.22%
2011 - 2012	\$87,886.00	\$2,978,854.04	2.95%	\$93,626.00	\$41,248,920.80	0.23%
2010 - 2011	\$87,886.00	\$3,307,592.42	2.66%	\$93,626.00	\$41,499,214.55	0.23%
2009 - 2010	\$87,886.00	\$3,354,236.73	2.62%	\$89,167.20	\$41,613,876.97	0.21%

Funding Source – The annual collection fee is reduced monthly from taxes collected during the month. Funds for these expenditures will be budgeted in the Starr Appraisal/Collection Fee budget for FY 2017 – 2018, pending Board approval of the budget.

Enclosed Documents – The fee proposal submitted by Judge Eloy Vera of 3.5% of the College's total tax collection for the period of September 1, 2017 through August 31, 2018 for tax year 2017 follows in the packet for the Committee's information and review.

It is requested that the Finance and Human Resources Committee recommend for Board approval at the May 23, 2017 Board Meeting, the renewal of the Starr County Agreement for Tax Assessment and Collection for current and delinquent taxes collected at a fee of 3.5% of the College's total tax collection, or approximately \$110,567.00, pending approval from the Starr County Commissioners Court from September 1, 2017 through August 31, 2018 as presented.



Eloy Vera
Starr County Judge

Starr County Courthouse Annex
100 N. FM 3167, Ste. #202
Rio Grande City, Texas 78582

Office Phone (956) 716-4800
Fax (956) 352-6573

May 1, 2017

Ms. Myriam Lopez
Comptroller
South Texas College – Business Office

Dear Ms. Lopez:

As per our meeting at the Starr County Tax Office with Ms. Ameida Salinas, I was able to get some numbers for you to look at.

The total cost to perform the duties of the Tax Collector is approximate \$725,032.00 per year. (See exhibit "B").

The total dollar amount collected by Ms. Salinas and her staff for the fiscal year 2015-2016 was \$24,876,585.41. Of this amount, \$3,788,835.38 was for South Texas College. This amount represents about 15 ¼ % of the total taxes collected.

15.25% of the cost to operate the Tax Office is about \$110,567.00. This is about 3% of the total collected for STC. Having said this, I feel that a 3.5% fee of total collections for STC would be a fair and adequate fee.

Please let me know what your feelings are so I can present this to Commissioners' Court.

Sincerely,

A handwritten signature in black ink, appearing to read "Eloy Vera", is written over a horizontal line.

Judge Eloy Vera

Enclosure

Exhibit "A"

Total Collections for 2015 tax year (Oct. 2015 - Sep. 2016)

	County	STC	Hospital	Escobares	Total
October	\$ 5,298,072.60	\$ 1,286,887.67	\$ 1,692,847.00	\$ 22,468.12	\$ 8,300,275.39
November	\$ 4,363,949.17	\$ 1,062,247.72	\$ 1,395,336.26	\$ 15,550.53	\$ 6,837,083.68
December	\$ 581,388.98	\$ 137,081.52	\$ 186,182.38	\$ 3,663.65	\$ 908,316.53
January	\$ 871,353.90	\$ 204,393.91	\$ 277,663.54	\$ 11,588.24	\$ 1,364,999.59
February	\$ 941,003.60	\$ 220,313.66	\$ 301,830.90	\$ 13,281.02	\$ 1,476,429.18
March	\$ 1,558,883.40	\$ 362,589.62	\$ 496,124.94	\$ 10,101.44	\$ 2,427,699.40
April	\$ 446,027.88	\$ 99,936.72	\$ 139,711.34	\$ 2,405.95	\$ 688,081.89
May	\$ 374,232.97	\$ 82,695.77	\$ 116,592.87	\$ 2,007.38	\$ 575,528.99
June	\$ 317,956.64	\$ 71,277.66	\$ 98,922.09	\$ 4,829.36	\$ 492,985.75
July	\$ 268,767.34	\$ 56,782.93	\$ 80,659.85	\$ 2,592.33	\$ 408,802.45
August	\$ 578,639.16	\$ 132,157.88	\$ 180,041.25	\$ 2,551.02	\$ 893,389.31
September	\$ 327,083.64	\$ 72,470.32	\$ 101,972.54	\$ 1,466.75	\$ 502,993.25
Total	\$ 15,927,359.28	\$ 3,788,835.38	\$ 5,067,884.96	\$ 92,505.79	\$ 24,876,585.41

Exhibit "B"

TOTAL COST TO OPERATE TAX OFFICE

Tax Collection	Budget
Salary of Official	\$ 46,116.00
Clerk	\$ 18,769.00
Salary of Chief Deputy	\$ 29,182.00
Salary of Chief Deputy-Tax	\$ 29,182.00
Salaries of Deputies	\$ 197,358.00
Clerks supplies by Comm (2)	\$ 44,500.00
Total Wages	\$ 365,107.00
Other Expenses	
FICA Taxes (7.65%)	\$ 27,931.00
Group Insurance	\$ 65,000.00
Employee Retirement (7.53%)	\$ 27,493.00
Office Supplies	\$ 15,000.00
Telephone	\$ 8,000.00
Travel & Seminar	\$ 2,000.00
Printing	\$ -
Bonds & Insurance	\$ 1,020.00
Dues & Subscriptions	\$ 700.00
Miscellaneous	\$ 500.00
Capital Outlay	\$ 5,000.00
Postage	\$ 110,000.00
Contractual Service (IBM)	\$ 32,081.00
Equipment Rental (copier)	\$ 2,400.00
Computer Updates & Maintenance	\$ 10,000.00
Printing of Tax Statements	\$ 28,800.00
Office Bids. Expense (2 pct.)	\$ 24,000.00
TOTAL EXPENSE	\$ 359,925.00
Total Wages & Expnses	\$ 725,032.00

Review and Discussion of Position Vacancy Report for FY 2016 - 2017

The Staffing Plan Position Vacancy Report for FY 2016 - 2017 follows in the packet for the Committee's information and review. Information is current as of May 4, 2017.

Dr. Shirley A. Reed, President, and Mrs. Mary Elizondo, Vice President for Finance and Administrative Services, will be available to respond to questions from the Committee.

The presentation of the data has been modified to detail the status of each position.

1) Vacancies at Beginning of Fiscal Year 2016 - 2017

(EXHIBIT A - VACANT POSITIONS - NEW)

(EXHIBIT B - VACANT POSITIONS - CONTINUING)

- Fiscal Year 2016 - 2017 started with 143 vacant Full Time Regular positions from the previous fiscal year, and the Board approved one hundred and sixty five (165) additional new positions for a total of 308 vacant Full Time Regular positions.
- The one hundred and fifty-two (152) Bond Construction Program related positions will be filled as needed in alignment with the building construction timeline.

2) Positions Filled during Fiscal Year 2016 - 2017

(EXHIBIT C - HIRED)

- One-hundred and twenty-one (121) Full Time, Regular positions have been filled as of May 4, 2017.
- Ten (10) Full Time, Regular positions have been filled since the last vacancy report provided as of April 6, 2017.

3) Position Turnover during Fiscal Year 2016 - 2017

(EXHIBIT D - RESIGNATIONS)

- There have been thirty nine (39) resignations, terminations, and/or retirement notices submitted for Full Time, Regular positions as of May 4, 2017.
- There have been four (4) resignations, terminations, and/or retirement notices submitted since the last vacancy report provided as of April 6, 2017.

Vacancies, Filled Positions, and Resignations FY 2016 - 2017					
	FY15 - 16 Vacant Positions	New Positions for FY 2016 - 2017			Total
		Non- Bond	Bond	Total	
Vacancies as of September 1, 2016	143	13	152	165	308
Filled as of May 4, 2017	100	5	16	21	121
Total	43	8	136	144	187
Resignations as of May 4, 2017	39	0	0	0	39
Vacancies Balance as of May 4, 2017	82	8	136	144	226

Further details can be found in the Position Vacancy Report on the following pages.

The Position Vacancy Report for Fiscal Year 2016 - 2017 and Positions Filled and Vacated Report are presented for information and review by the Committee. No action is required from the Committee.

South Texas College NEW Vacant Full-Time Regular Positions Approved for FY 2016 - 2017 As of May 4, 2017						New Positions	
Division	Position	Type	Category	Title	Hiring Process Status (Steps 1 - 7)	Position Status	Proposed Hire Date
Academic Affairs							
Distance Learning	710276	NEW-BOND	Prof/Tech Support Exempt	Distance Learning Instr Facilitator	7	Bond Position	03-01-17
Division of Liberal Arts and Social Sciences							
History	701225	NEW	Classified Non-Exempt	Faculty Secretary	1	Pending Requisition	06-01-17
Finance and Administrative Services							
Accountability, Risk, and Compliance	706160	NEW	Prof/Tech Support Exempt	Compliance Coordinator	4	Screening in Progress	04-17-17
Accountability, Risk, and Compliance	708160	NEW	Prof/Tech Support Exempt	Compliance Manager	5	Recommendation in Progress	04-17-17
Business Office	751184	NEW-BOND	Prof/Tech Support Non-Exempt	Accounting Specialist	4	Screening in Progress	06-01-17
Campus Police	775514	NEW-BOND	Prof/Tech Support Non-Exempt	Coord Emer Preparedness & Trng	2	Requisition in Progress	06-26-17
Campus Police	762514	NEW-BOND	Prof/Tech Support Non-Exempt	Police Compliance Coordinator	2	Requisition in Progress	06-26-17
Central Receiving	713584	NEW-BOND	Classified Non-Exempt	Fixed Assets and Receiving Technician	4	Screening in Progress	06-01-17
Custodial	793502	NEW-BOND	Prof/Tech Support Non-Exempt	Custodial Supervisor	7	Bond Position	06-01-17
Custodial	776502	NEW-BOND	Classified Non-Exempt	Custodian	7	Bond Position	05-01-17
Custodial	772502	NEW-BOND	Classified Non-Exempt	Custodian	7	Bond Position	05-01-17
Custodial	773502	NEW-BOND	Classified Non-Exempt	Custodian	7	Bond Position	05-01-17
Custodial	774502	NEW-BOND	Classified Non-Exempt	Custodian	7	Bond Position	05-01-17
Custodial	780502	NEW-BOND	Classified Non-Exempt	Floor Technician	7	Bond Position	05-01-17
Custodial	778502	NEW-BOND	Classified Non-Exempt	Lead Custodian	7	Bond Position	05-01-17
Custodial	779502	NEW-BOND	Classified Non-Exempt	Lead Custodian	7	Bond Position	05-01-17
Facilities Planning and Construction	724501	NEW-BOND	Classified Non-Exempt	Administrative Assistant	4	Screening in Progress	06-01-17
Facilities Planning and Construction	725501	NEW-BOND	Prof/Tech Support Non-Exempt	Technical Facilities Specialist	7	Bond Position	01-01-17
Facilities Operations and Maintenance	726501	NEW-BOND	Prof/Tech Support Non-Exempt	Facil Oper and Maint Admin Coord	7	Bond Position	06-01-17
Facilities Operations and Maintenance	727501	NEW-BOND	Prof/Tech Support Non-Exempt	Operations Support Coordinator	7	Bond Position	06-01-17
Facility Maintenance	740499	NEW-BOND	Administrative Exempt	Assistant Director Facil Oper & Maint	7	Bond Position	06-01-17
Facility Maintenance	716499	NEW-BOND	Prof/Tech Support Exempt	Campus Facility Manager	7	Bond Position	03-01-17
Facility Maintenance	717499	NEW-BOND	Prof/Tech Support Exempt	Campus Facility Manager	7	Bond Position	03-01-17
Facility Maintenance	739499	NEW-BOND	Prof/Tech Support Non-Exempt	Construction Supervisor	7	Bond Position	05-01-17
Facility Maintenance	737499	NEW-BOND	Classified Non-Exempt	Energy Technician	7	Bond Position	05-01-17
Facility Maintenance	738499	NEW-BOND	Classified Non-Exempt	Energy Technician	7	Bond Position	05-01-17
Finance and Administrative Services	706625	NEW	Prof/Tech Support Exempt	Project Manager - FAS	4	Screening in Progress	06-01-17
Safety and Security	771514	NEW-BOND	Classified Non-Exempt	Security Guard	5	Recommendation in Progress	05-22-17
Safety and Security	769514	NEW-BOND	Classified Non-Exempt	Security Guard	5	Recommendation in Progress	05-22-17
Safety and Security	770514	NEW-BOND	Classified Non-Exempt	Security Guard	5	Recommendation in Progress	05-22-17
Safety and Security	774514	NEW-BOND	Classified Non-Exempt	Security Guard	5	Recommendation in Progress	05-22-17
Safety and Security	773514	NEW-BOND	Classified Non-Exempt	Security Guard	5	Recommendation in Progress	05-22-17

Legend-Tiered steps in Hiring Process

- 1 - Pending Requisition
- 2 - Requisition in Progress
- 3 - Advertised
- 3a - Re-Advertised
- 4 - Screening in Progress
- 5 - Recommendation in Progress
- 6 - Frozen in FY17
- 7 - Bond Position
- x - Position Change

South Texas College NEW Vacant Full-Time Regular Positions Approved for FY 2016 - 2017 As of May 4, 2017					New Positions		
Division	Position	Type	Category	Title	Hiring Process Status (Steps 1 - 7)	Position Status	Proposed Hire Date
Safety and Security	772514	NEW-BOND	Classified Non-Exempt	Security Guard	5	Recommendation in Progress	05-22-17
Safety and Security	781514	NEW-BOND	Classified Non-Exempt	Security Guard	4	Screening in Progress	06-01-17
Safety and Security	763514	NEW-BOND	Prof/Tech Support Non-Exempt	Security Support Specialist	2	Requisition in Progress	06-26-17
Information Services, Planning and Strategic Initiatives							
Educational Technologies	711271	NEW-BOND	Classified Non-Exempt	Educational Technologies Assistant I	7	Bond Position	07-01-17
Educational Technologies	712271	NEW-BOND	Classified Non-Exempt	Educational Technologies Assistant I	7	Bond Position	07-01-17
Educational Technologies	720271	NEW-BOND	Prof/Tech Support Exempt	Project Manager - Educational Technologies	2	Requisition in Progress	07-01-17
Learning Commons and Open Labs	724397	NEW-BOND	Classified Non-Exempt	Open Lab Technician	2	Requisition in Progress	07-01-17
Learning Commons and Open Labs	722397	NEW-BOND	Classified Non-Exempt	Open Lab Technician	2	Requisition in Progress	07-01-17
Learning Commons and Open Labs	721397	NEW-BOND	Classified Non-Exempt	Open Lab Technician	2	Requisition in Progress	07-01-17
Learning Commons and Open Labs	718397	NEW-BOND	Classified Non-Exempt	Open Lab Technician	2	Requisition in Progress	07-01-17
Learning Commons and Open Labs	717397	NEW-BOND	Prof/Tech Support Non-Exempt	Open Labs Analyst	2	Requisition in Progress	07-01-17
Learning Commons and Open Labs	716397	NEW-BOND	Prof/Tech Support Non-Exempt	Technology Specialist	2	Requisition in Progress	07-01-17
Library Public Services	743101	NEW-BOND	Prof/Tech Support Non-Exempt	Library Specialist	7	Bond Position	07-01-17
Technology Support	719392	NEW-BOND	Prof/Tech Support Non-Exempt	Computer Analyst	7	Bond Position	08-01-17
Technology Support	717392	NEW-BOND	Prof/Tech Support Non-Exempt	Computer Services Spec	7	Bond Position	08-01-17
Technology Support	716392	NEW-BOND	Prof/Tech Support Non-Exempt	Computer Services Spec	7	Bond Position	08-01-17
Technology Support	718392	NEW-BOND	Prof/Tech Support Non-Exempt	Computer Services Spec	7	Bond Position	08-01-17
Telecom	702390	NEW-BOND	Prof/Tech Support Non-Exempt	Network Svcs Analyst I	7	Bond Position	08-01-17
Office of the President							
Public Relations/Marketing	724462	NEW	Prof/Tech Support Non-Exempt	Chief Photographer	7	Pending Requisition	06-01-17
Public Relations/Marketing	725462	NEW	Classified Non-Exempt	Community Relations Asst	7	Pending Requisition	06-01-17
Student Affairs and Enrollment Management							
Admissions and Records	722612	NEW-BOND	Prof/Tech Support Non-Exempt	Admissions Specialist	2	Requisition in Progress	05-01-17
Counseling and Disability Services	700336	NEW-BOND	Prof/Tech Support Exempt	Counselor	7	Bond Position	05-01-17
Student Affairs	703191	NEW	Administrative Exempt	Dir of Advisement for Dual Enrollment	1	Pending Requisition	03-01-17
Student Financial Services	727440	NEW-BOND	Prof/Tech Support Non-Exempt	Fin Aid Specialist for Veterans	7	Bond Position	05-01-17

Legend-Tiered steps in Hiring Process

- 1 - Pending Requisition
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- 7 - Bond Position
- x - Position Change

South Texas College NEW Vacant Full-Time Regular BOND Positions Approved for FY 2016-2017 - Moved to FY2017 - 2018 As of May 4, 2017 New Positions						
Division	Position	Type	Category	Title	Hiring Process Status (Steps 1 - 7)	Position Status
Academic Affairs						
Mid Valley Campus	701269	NEW-BOND	Prof/Tech Support Non-Exempt	Student Services Specialist II	7	Bond Position
Starr County Campus	704267	NEW-BOND	Prof/Tech Support Non-Exempt	Student Success Specialist	2	Requisition in Progress
Division of Liberal Arts and Social Sciences						
Division of Liberal Arts and Social Sciences	711150	NEW-BOND	Classified Non-Exempt	Faculty Secretary	7	Bond Position
Division of Liberal Arts and Social Sciences	710150	NEW-BOND	Classified Non-Exempt	Faculty Secretary	7	Bond Position
Division of Liberal Arts and Social Sciences	712150	NEW-BOND	Prof/Tech Support Non-Exempt	Student Success Specialist	7	Bond Position
Division of Liberal Arts and Social Sciences	713150	NEW-BOND	Prof/Tech Support Non-Exempt	Student Success Specialist	7	Bond Position
Speech	701228	NEW-BOND	Classified Non-Exempt	Speech Lab Technician	7	Bond Position
Division of Math, Science and Bachelor Programs						
Engineering	701412	NEW-BOND	Prof/Tech Support Non-Exempt	Lab Specialist II - Engineering	7	Bond Position
Physics	704202	NEW-BOND	Prof/Tech Support Non-Exempt	Lab Coordinator	7	Bond Position
Division of Nursing and Allied Health						
Division of Nursing and Allied Health	708557	NEW-BOND	Classified Non-Exempt	Faculty Secretary	7	Bond Position
Division of Nursing and Allied Health	710557	NEW-BOND	Classified Non-Exempt	Faculty Secretary	7	Bond Position
Division of Nursing and Allied Health	707557	NEW-BOND	Classified Non-Exempt	Lab Asst - NAH	7	Bond Position
Division of Nursing and Allied Health	709557	NEW-BOND	Classified Non-Exempt	Lab Asst - NAH	7	Bond Position
Division of Nursing and Allied Health	712557	NEW-BOND	Prof/Tech Support Non-Exempt	Biomedical Simulation Specialist	3	Advertised
Division of Nursing and Allied Health	711557	NEW-BOND	Prof/Tech Support Exempt	Simulation Coordinator	3	Advertised
Finance and Administrative Services						
Business Office	753184	NEW-BOND	Prof/Tech Support Non-Exempt	Payroll Specialist	7	Bond Position
Custodial	766502	NEW-BOND	Classified Non-Exempt	Custodian	7	Bond Position
Custodial	787502	NEW-BOND	Classified Non-Exempt	Custodian	7	Bond Position
Custodial	769502	NEW-BOND	Classified Non-Exempt	Custodian	7	Bond Position
Custodial	767502	NEW-BOND	Classified Non-Exempt	Custodian	7	Bond Position
Custodial	771502	NEW-BOND	Classified Non-Exempt	Custodian	7	Bond Position
Custodial	764502	NEW-BOND	Classified Non-Exempt	Custodian	7	Bond Position
Custodial	763502	NEW-BOND	Classified Non-Exempt	Custodian	7	Bond Position
Custodial	768502	NEW-BOND	Classified Non-Exempt	Custodian	7	Bond Position
Custodial	770502	NEW-BOND	Classified Non-Exempt	Custodian	7	Bond Position
Custodial	775502	NEW-BOND	Classified Non-Exempt	Custodian	7	Bond Position
Custodial	785502	NEW-BOND	Classified Non-Exempt	Custodian	7	Bond Position
Custodial	784502	NEW-BOND	Classified Non-Exempt	Custodian	7	Bond Position

Legend-Tiered Steps in Hiring Process

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Vacant Positions - New - Moved to FY 2017 - 2018 - Exhibit A.2

South Texas College NEW Vacant Full-Time Regular BOND Positions Approved for FY 2016-2017 - Moved to FY2017 - 2018 As of May 4, 2017 New Positions						
Division	Position	Type	Category	Title	Hiring Process Status (Steps 1 - 7)	Proposed Hire Date
Custodial	783502	NEW-BOND	Classified Non-Exempt	Custodian	7	12-01-17
Custodial	760502	NEW-BOND	Classified Non-Exempt	Custodian	7	09-01-17
Custodial	781502	NEW-BOND	Classified Non-Exempt	Custodian	7	12-01-17
Custodial	782502	NEW-BOND	Classified Non-Exempt	Custodian	7	12-01-17
Custodial	786502	NEW-BOND	Classified Non-Exempt	Custodian	7	12-01-17
Custodial	761502	NEW-BOND	Classified Non-Exempt	Custodian	7	09-01-17
Custodial	762502	NEW-BOND	Classified Non-Exempt	Custodian	7	09-01-17
Custodial	754502	NEW-BOND	Classified Non-Exempt	Custodian	7	09-01-17
Custodial	755502	NEW-BOND	Classified Non-Exempt	Custodian	7	09-01-17
Custodial	756502	NEW-BOND	Classified Non-Exempt	Custodian	7	09-01-17
Custodial	757502	NEW-BOND	Classified Non-Exempt	Custodian	7	09-01-17
Custodial	759502	NEW-BOND	Classified Non-Exempt	Custodian	7	09-01-17
Custodial	791502	NEW-BOND	Classified Non-Exempt	Floor Technician	7	12-01-17
Custodial	792502	NEW-BOND	Classified Non-Exempt	Floor Technician	7	12-01-17
Custodial	788502	NEW-BOND	Classified Non-Exempt	Floor Technician	7	12-01-17
Custodial	789502	NEW-BOND	Classified Non-Exempt	Floor Technician	7	12-01-17
Custodial	765502	NEW-BOND	Classified Non-Exempt	Lead Custodian	7	09-01-17
Custodial	758502	NEW-BOND	Classified Non-Exempt	Lead Custodian	7	09-01-17
Facilities Planning and Construction	721501	NEW-BOND	Administrative Exempt	Assistant Director Facilities Planning &	7	09-01-17
Facilities Planning and Construction	722501	NEW-BOND	Prof/Tech Support Exempt	Facil Png and Constr Project Manager	7	09-01-17
Facilities Planning and Construction	723501	NEW-BOND	Classified Non-Exempt	Facil Png and Constr Project Technician	7	09-01-17
Facility Maintenance	733499	NEW-BOND	Classified Non-Exempt	Carpenter	7	10-01-17
Facility Maintenance	732499	NEW-BOND	Classified Non-Exempt	Carpenter	7	10-01-17
Facility Maintenance	725499	NEW-BOND	Classified Non-Exempt	Electrician	7	10-01-17
Facility Maintenance	724499	NEW-BOND	Classified Non-Exempt	Electrician	7	10-01-17
Facility Maintenance	723499	NEW-BOND	Classified Non-Exempt	Electrician	7	10-01-17
Facility Maintenance	729499	NEW-BOND	Classified Non-Exempt	Locksmith	7	10-01-17
Facility Maintenance	734499	NEW-BOND	Classified Non-Exempt	Maintenance Assistant	7	10-01-17
Facility Maintenance	735499	NEW-BOND	Classified Non-Exempt	Maintenance Assistant	7	10-01-17
Facility Maintenance	736499	NEW-BOND	Classified Non-Exempt	Maintenance Assistant	7	10-01-17
Facility Maintenance	720499	NEW-BOND	Classified Non-Exempt	Maintenance Technician	7	10-01-17
Facility Maintenance	721499	NEW-BOND	Classified Non-Exempt	Maintenance Technician	7	10-01-17
Facility Maintenance	722499	NEW-BOND	Classified Non-Exempt	Maintenance Technician	7	10-01-17
Facility Maintenance	719499	NEW-BOND	Classified Non-Exempt	Maintenance Technician	7	10-01-17

Legend-Tiered steps in Hiring Process

- 1 - Pending Requisition
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- 6 - Frozen in FY17
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- x - Position Change

Vacant Positions - New - Moved to FY 2017 - 2018 - Exhibit A.2

South Texas College NEW Vacant Full-Time Regular BOND Positions Approved for FY 2016-2017 - Moved to FY2017 - 2018 As of May 4, 2017 New Positions						
Division	Position	Type	Category	Title	Hiring Process Status (Steps 1 - 7)	Proposed Hire Date
Facility Maintenance	731499	NEW-BOND	Classified Non-Exempt	Painter	7	10-01-17
Facility Maintenance	730499	NEW-BOND	Classified Non-Exempt	Painter	7	10-01-17
Facility Maintenance	726499	NEW-BOND	Classified Non-Exempt	Plumber	7	10-01-17
Facility Maintenance	727499	NEW-BOND	Classified Non-Exempt	Plumber	7	10-01-17
Facility Maintenance	728499	NEW-BOND	Classified Non-Exempt	Plumber	7	10-01-17
Facility Maintenance	718499	NEW-BOND	Classified Non-Exempt	Warehouse Technician	7	09-01-17
Human Resources	719240	NEW-BOND	Prof/Tech Support Non-Exempt	Human Resources Staffing Specialist	7	09-01-17
Information Services, Planning and Strategic Initiatives						
Client Services	703394	NEW-BOND	Prof/Tech Support Non-Exempt	Client Services Specialist	7	10-01-17
Educational Technologies	719271	NEW-BOND	Prof/Tech Support Non-Exempt	Digital Signage/Classroom Tech Trng Spec	2	11-15-17
Educational Technologies	713271	NEW-BOND	Classified Non-Exempt	Educational Technologies Assistant I	7	11-01-17
Educational Technologies	714271	NEW-BOND	Classified Non-Exempt	Educational Technologies Assistant I	7	11-01-17
Educational Technologies	715271	NEW-BOND	Classified Non-Exempt	Educational Technologies Assistant I	7	11-01-17
Educational Technologies	716271	NEW-BOND	Classified Non-Exempt	Educational Technologies Assistant I	7	11-01-17
Educational Technologies	718271	NEW-BOND	Classified Non-Exempt	Educational Technologies Assistant II	7	11-01-17
Educational Technologies	717271	NEW-BOND	Classified Non-Exempt	Educational Technologies Assistant II	7	11-01-17
Learning Commons and Open Labs	723397	NEW-BOND	Classified Non-Exempt	Open Lab Technician	3	09-01-17
Learning Commons and Open Labs	719397	NEW-BOND	Classified Non-Exempt	Open Lab Technician	2	09-01-17
Student Affairs and Enrollment Management						
Admissions and Records	723612	NEW-BOND	Prof/Tech Support Non-Exempt	Admissions Specialist	7	10-01-17
Counseling and Disability Services	704336	NEW-BOND	Prof/Tech Support Exempt	Counselor	7	10-01-17
Student Activities & Wellness	704192	NEW-BOND	Prof/Tech Support Exempt	Coordinator of Stu Activities for Events	7	09-01-17
Student Activities & Wellness	706192	NEW-BOND	Prof/Tech Support Exempt	Coordinator of Stu Activities for Events	7	10-01-17
Student Activities & Wellness	705192	NEW-BOND	Classified Non-Exempt	Secretary	7	09-01-17
Student Activities & Wellness	707192	NEW-BOND	Classified Non-Exempt	Secretary	7	10-01-17
Student Activities & Wellness	702192	NEW-BOND	Prof/Tech Support Non-Exempt	Student Activities Specialist	7	09-01-17
Student Activities & Wellness	703192	NEW-BOND	Prof/Tech Support Non-Exempt	Student Activities Specialist	7	09-01-17
Student Financial Services	728440	NEW-BOND	Prof/Tech Support Non-Exempt	Fin Aid Specialist for Veterans	7	10-01-17

Legend-Tiered steps in Hiring Process

- 1 - Pending Requisition
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South Texas College Vacant - Continuing Full-Time Regular Positions from FY 2016 - 2017 As of May 4, 2017									Vacant Positions - Continuing		
Division	Position	Type	Category	Title	Date Position Vacated	Hiring Process Status	Position Status	Proposed Hire Date			
Academic Advancement											
Academic Grants & Projects Officer HS Programs and Services	704272	CONT	Prof/Tech Support Exempt	Project Manager - Academic Affairs	12-01-16	4	Screening in Progress	06-01-17			
	703284	CONT	Prof/Tech Support Exempt	Coordinator for CTE Early College High Schools	02-13-17	2	Requisition in Progress	06-26-17			
	705285	CONT	Prof/Tech Support Non-Exempt	Dual Enrollment Program Specialist	08-07-16	5	Recommendation in Progress	05-22-17			
Professional & Organizational Dev	702352	CONT	Administrative Exempt	Associate Dean Professional & Organizational Development	01-06-17	1	Pending Requisition	07-01-17			
Professional & Organizational Dev	705352	CONT	Prof/Tech Support Exempt	Instructional Coach	FY17 Position Chng	4	Screening in Progress	06-01-17			
Professional & Organizational Dev	701352	CONT	Prof/Tech Support Non-Exempt	Professional Development Trainer	08-16-15	x	Position Chng for FY18	04-17-17			
Professional & Organizational Dev	703352	CONT	Prof/Tech Support Non-Exempt	Professional Development Trainer	07-22-16	1	Pending Requisition	07-01-17			
Academic Affairs											
Academic Affairs	703279	CONT	Executive Exempt	Vice President for Academic Affairs	08-31-13	1	Pending Requisition	07-01-17			
Academic Affairs	700176	CONT	Classified Non-Exempt	Secretary	04-03-17	1	Pending Requisition	07-01-17			
Distance Learning	702279	CONT	Administrative Exempt	Dean of Distance Learning	02-02-17	4	Screening in Progress	06-01-17			
Division of Business and Technology											
Welding	707415	CONT	Classified Non-Exempt	Lab Assistant - Welding	New for FY16	4	Screening in Progress	06-01-17			
Welding	701308	CONT	Classified Non-Exempt	Faculty Secretary	04-01-17	2	Requisition in Progress	06-26-17			
Division of Liberal Arts and Social Sciences											
Division of Liberal Arts and Social Sciences	702426	CONT	Classified Non-Exempt	Developmental Lab Technician	07-13-12	1	Pending Requisition	07-01-17			
Drama	701227	CONT	Prof/Tech Support Non-Exempt	Coordinator of Theater Support Services	01-31-17	4	Screening in Progress	06-01-17			
MV-Child Care & Development (Unres)	705137	CONT	Prof/Tech Support Exempt	Childcare Center Manager	12-15-17	3	Advertised	06-12-17			
Division of Math, Science and Bachelor Programs											
Chemistry	701200	CONT	Prof/Tech Support Non-Exempt	Lab Specialist II - Chemistry	02-28-17	4	Screening in Progress	06-01-17			
Division of Math, Science and Bachelor Programs	701416	CONT	Classified Non-Exempt	Administrative Assistant	11-30-15	1	Pending Requisition	07-01-17			
Division of Math, Science and Bachelor Programs	701298	CONT	Classified Non-Exempt	Administrative Assistant	09-01-13	1	Pending Requisition	07-01-17			
Physics	701202	CONT	Prof/Tech Support Non-Exempt	Lab Specialist II - Physics	01-14-17	4	Screening in Progress	06-01-17			
Division of Nursing and Allied Health											
Division of Nursing and Allied Health	700164	CONT	Prof/Tech Support Non-Exempt	Senior Administrative Assistant	01-31-16	4	Screening in Progress	06-01-17			
Division of Nursing and Allied Health	700557	CONT	Administrative Exempt	Dean for Nursing and Allied Health	08-14-15	4	Screening in Progress	06-01-17			
Emergency Medical Technology	701555	CONT	Prof/Tech Support Non-Exempt	Licensed Lab Assistant - EMT	05-15-14	4	Screening in Progress	06-01-17			
Radiologic Technology	703557	CONT	Classified Non-Exempt	Faculty Secretary	05-31-17	1	Pending Requisition	07-01-17			

Legend-Tiered steps in Hiring Process

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South Texas College Vacant - Continuing Full-Time Regular Positions from FY 2016 - 2017 As of May 4, 2017					Vacant Positions - Continuing				
Division	Position	Type	Category	Title	Date Position Vacated	Hiring Process Status	Position Status	Proposed Hire Date	
Finance and Administrative Services	Business Office	738184	CONT	Classified Non-Exempt	Accounting Assistant	02-13-17	4	Screening in Progress	06-01-17
	Business Office	705184	CONT	Classified Non-Exempt	Payroll Assistant - Business Office	02-13-17	4	Screening in Progress	06-01-17
	Campus Police	721514	CONT	Prof/Tech Support Non-Exempt	Police Dispatcher	01-04-17	4	Screening in Progress	06-01-17
	Cashiers Office	739184	CONT	Prof/Tech Support Exempt	Business System Analyst	Frozen in FY14 & FY15	4	Screening in Progress	06-01-17
	Cashiers Office	700050	CONT	Classified Non-Exempt	Cashier	01-04-17	2	Requisition in Progress	06-26-17
	Cashiers Office	732184	CONT	Classified Non-Exempt	Cashier	01-31-17	2	Requisition in Progress	06-26-17
	Cashiers Office	731184	CONT	Classified Non-Exempt	Cashier II	01-04-16	4	Screening in Progress	06-01-17
	Cashiers Office	712184	CONT	Classified Non-Exempt	Cashier II	09-01-14	4	Screening in Progress	06-01-17
	Central Receiving	701584	CONT	Classified Non-Exempt	Fixed Assets and Receiving Technician	09-03-16	5	Recommendation in Progress	05-22-17
	Central Receiving	711584	CONT	Classified Non-Exempt	Fixed Assets and Receiving Technician	04-05-17	5	Recommendation in Progress	05-22-17
	Custodial	700069	CONT	Classified Non-Exempt	Custodian	01-18-17	5	Recommendation in Progress	05-22-17
	Distribution Center	701583	CONT	Classified Non-Exempt	General Services Technician	02-27-17	4	Screening in Progress	06-01-17
	Fac Planning & Construction	707501	CONT	Prof/Tech Support Exempt	Senior Facilities Plan & Const Project Manager	05-31-16	5	Recommendation in Progress	05-22-17
	Facility Maintenance	714499	CONT	Classified Non-Exempt	Maintenance Technician	02-24-17	1	Pending Requisition	07-01-17
	Facility Maintenance	710501	CONT	Prof/Tech Support Exempt	Operations Energy Manager	03-31-16	3	Advertised	06-26-17
	Facility Planning and Construction	706501	CONT	Classified Non-Exempt	Secretary	11-07-16	4	Screening in Progress	06-01-17
	Finance and Administrative Services	702360	CONT	Classified Non-Exempt	Administrative Assistant	01-31-17	4	Screening in Progress	06-01-17
	Human Resources	704240	CONT	Administrative Exempt	Assistant Director of Human Resources	09-01-14	4	Screening in Progress	06-01-17
	Human Resources	711240	CONT	Prof/Tech Support Non-Exempt	Benefits Specialist	10-03-16	5	Recommendation in Progress	05-22-17
	Human Resources	708240	CONT	Prof/Tech Support Non-Exempt	Benefits Specialist	07-02-17	3	Advertised	06-12-17
	Human Resources	724240	CONT	Prof/Tech Support Non-Exempt	HR Specialist - Employee Relations	New for FY16	1	Pending Requisition	07-01-17
	Purchasing	707580	CONT	Prof/Tech Support Exempt	Buyer	01-24-17	4	Screening in Progress	06-01-17
	Purchasing	725580	CONT	Prof/Tech Support Exempt	Contracts Manager	09-01-15	4	Screening in Progress	06-01-17
	Purchasing	726580	CONT	Prof/Tech Support Exempt	Purchasing Specialist	04-26-17	2	Requisition in Progress	06-26-17
	Purchasing	728580	CONT	Prof/Tech Support Exempt	Specifications Writer	New for FY16	4	Screening in Progress	06-01-17
	Safety and Security	755514	CONT	Classified Non-Exempt	Security Guard	08-31-16	1	Pending Requisition	07-01-17
	Safety and Security	743514	CONT	Classified Non-Exempt	Security Guard	02-17-17	4	Screening in Progress	06-01-17
	Safety and Security	738514	CONT	Prof/Tech Support Non-Exempt	Security Guard Specialist	New for FY16	1	Pending Requisition	07-01-17
Information Services, Planning and Strategic Initiatives									
Centers for Learning Excellence	722426	CONT	Prof/Tech Support Non-Exempt	Learning Excellence Specialist	02-13-17	4	Screening in Progress	06-01-17	
Centers for Learning Excellence	705423	CONT	Classified Non-Exempt	Secretary	06-30-16	1	Pending Requisition	07-01-17	
Educational Technologies	707102	CONT	Classified Non-Exempt	Educational Technologies Assistant I	12-08-16	5	Recommendation in Progress	05-22-17	
Educational Technologies	705102	CONT	Classified Non-Exempt	Educational Technologies Assistant I	12-12-16	5	Recommendation in Progress	05-22-17	

Legend-Tiered steps in Hiring Process

- 1 - Pending Requisition
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- x - Position Change

South Texas College Vacant - Continuing Full-Time Regular Positions from FY 2016 - 2017 As of May 4, 2017									Vacant Positions - Continuing			
Division	Position	Type	Category	Title	Date Position Vacated	Hiring Process Status	Position Status	Proposed Hire Date				
Educational Technologies	700186	CONT	Classified Non-Exempt	Educational Technologies Assistant I	04-28-17	1	Pending Requisition	07-01-17				
Educational Technologies	713102	CONT	Prof/Tech Support Exempt	Educational Tech Managed Svcs Spec	01-06-17	5	Recommendation in Progress	05-22-17				
Information Services and Planning	729101	CONT	Prof/Tech Support Exempt	Project Manager - IS&P	Frozen in FY16	4	Screening in Progress	06-01-17				
Information Services and Planning	701625	CONT	Executive Exempt	Vice President for Info Services, Plan, Performance and Strategic Initiative	08-31-14	1	Pending Requisition	07-01-17				
Information Technology	700242	CONT	Classified Non-Exempt	Administrative Assistant	02-13-15	1	Pending Requisition	07-01-17				
Information Technology	710262	CONT	Classified Non-Exempt	Administrative Assistant	New for FY16	1	Pending Requisition	07-01-17				
Information Technology	700396	CONT	Administrative Exempt	Assistant Chief Information Officer for Software Development	07-21-16		On Hold					
Infrastructure	712393	CONT	Prof/Tech Support Non-Exempt	Applications Analyst I	01-05-15	2	Requisition in Progress	06-26-17				
Infrastructure	714393	CONT	Prof/Tech Support Non-Exempt	Applications Analyst II	07-31-16	4	Screening in Progress	06-01-17				
Infrastructure	711393	CONT	Prof/Tech Support Exempt	Applications Analyst III	10-31-14	4	Screening in Progress	06-01-17				
Infrastructure	716393	CONT	Prof/Tech Support Exempt	Applications Analyst III	09-09-16	5	Recommendation in Progress	05-22-17				
Infrastructure	798391	CONT	Prof/Tech Support Non-Exempt	Applications Specialist	11-07-16	1	Pending Requisition	07-01-17				
Infrastructure	700194	CONT	Prof/Tech Support Exempt	Service Delivery Manager	FY17 Position Chng	4	Screening in Progress	06-01-17				
Infrastructure	703393	CONT	Prof/Tech Support Non-Exempt	Systems Specialist	12-01-15	2	Requisition in Progress	06-26-17				
Infrastructure	715393	CONT	Prof/Tech Support Non-Exempt	Web Application Specialist	10-31-13	1	Pending Requisition	07-01-17				
Infrastructure	705393	CONT	Prof/Tech Support Non-Exempt	Web Application Specialist	08-25-16	1	Pending Requisition	07-01-17				
Library Acquisition	722101	CONT	Administrative Exempt	Director Library Technical Services	01-17-17	3	Advertised	06-12-17				
Library Acquisition	723101	CONT	Prof/Tech Support Non-Exempt	Library Systems and Application Specialists	11-09-16	1	Pending Requisition	07-01-17				
Library Public Services	704101	CONT	Prof/Tech Support Exempt	Librarian I - Public Services	11-01-16	5	Recommendation in Progress	05-22-17				
Library Public Services	731101	CONT	Prof/Tech Support Exempt	Librarian III	07-31-14	3	Advertised	06-12-17				
Library Public Services	700260	CONT	Classified Non-Exempt	Library Technician	01-31-17	4	Screening in Progress	06-01-17				
Office of Strategic Initiatives	704170	CONT	Prof/Tech Support Non-Exempt	Project Management Analyst I	11-28-16	1	Pending Requisition	07-01-17				
Research and Analytical Services	705170	CONT	Prof/Tech Support Exempt	Institutional Research Analyst	02-10-17	4	Screening in Progress	06-01-17				
Research and Analytical Services	700271	CONT	Prof/Tech Support Exempt	Qualitative Researcher	10-28-16	4	Screening in Progress	06-01-17				
Technology Support	713392	CONT	Prof/Tech Support Non-Exempt	Computer Services Analyst I	06-06-16	4	Screening in Progress	06-01-17				
Telecom	708391	CONT	Prof/Tech Support Non-Exempt	Network Services Specialist	02-27-17	1	Pending Requisition	07-01-17				
TR PM Risk and Security	719395	CONT	Prof/Tech Support Exempt	Information Security Analyst	09-01-15	4	Screening in Progress	06-01-17				
TR PM Risk and Security	701171	CONT	Prof/Tech Support Exempt	Project Manager - Information Technology	09-01-15	1	Pending Requisition	07-01-17				
Office of the President												
Community Engagement & Workforce Dev	707160	CONT	Administrative Exempt	Associate Dean Comm Eng/Wkfrce Dev	Frozen in FY16	6	Frozen in FY17	09-01-18				
CPWE - State	705587	CONT	Classified Non-Exempt	Compliance Assistant	09-01-09	4	Screening in Progress	06-01-17				
CPWE - State	713590	CONT	Classified Non-Exempt	Compliance Technician	06-30-16	4	Screening in Progress	06-01-17				

Legend-Tiered steps in Hiring Process

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South Texas College Vacant - Continuing Full-Time Regular Positions from FY 2016 - 2017 As of May 4, 2017									Vacant Positions - Continuing			
Division	Position	Type	Category	Title	Date Position Vacated	Hiring Process Status	Position Status	Proposed Hire Date				
CPWE - State	714590	CONT	Classified Non-Exempt	Customer Service Technician	06-30-12	1	Pending Requisition	07-01-17				
CPWE - State	707587	CONT	Classified Non-Exempt	Customer Service Technician	09-01-09	1	Pending Requisition	07-01-17				
CPWE - State	708587	CONT	Classified Non-Exempt	Customer Service Technician	11-09-12	1	Pending Requisition	07-01-17				
CPWE - State	701880	CONT	Administrative Exempt	Director of College and Career Preparation	09-01-15	1	Pending Requisition	07-01-17				
CPWE - State	718590	CONT	Prof/Tech Support Exempt	Program Developer and Coordinator	09-01-00	1	Pending Requisition	07-01-17				
CPWE - State	703587	CONT	Prof/Tech Support Exempt	Program Developer and Coordinator	11-01-10	1	Pending Requisition	07-01-17				
CPWE - State	716590	CONT	Prof/Tech Support Exempt	Program Developer and Coordinator	11-30-10	4	Screening in Progress	06-01-17				
Grant Development, Management, and Compliance	700316	CONT	Prof/Tech Support Exempt	Grant Development Officer	06-22-15	1	Pending Requisition	07-01-17				
Institutional Advancement	702650	CONT	Administrative Exempt	Director of Fundraising and Legislative Affairs	Frozen in FY16	6	Frozen in FY17	09-01-18				
Institutional Advancement	700650	CONT	Executive Exempt	Vice President for Institutional Advan	Frozen in FY16	6	Frozen in FY17	09-01-18				
Office of President	704362	CONT	Classified Non-Exempt	Administrative Assistant	09-01-05	1	Pending Requisition	07-01-17				
Office of President	700202	CONT	Classified Non-Exempt	Administrative Assistant	09-09-08	1	Pending Requisition	07-01-17				
Office of President	706362	CONT	Administrative Exempt	Asst to Pres Pbl Sch Rel/Pshps	Frozen in FY16	6	Frozen in FY17	09-01-18				
Office of President	701369	CONT	Administrative Exempt	Director of Fundraising	Frozen in FY16	1	Pending Requisition	07-01-17				
Office of President	700189	CONT	Prof/Tech Support Non-Exempt	Executive Assistant to the President	03-31-17	4	Screening in Progress	06-01-17				
Office of President	701340	CONT	Executive Exempt	Executive Vice President for Student Success	09-01-14	1	Pending Requisition	07-01-17				
Office of President	702362	CONT	Executive Exempt	Special Assistant to the President	Frozen in FY16	6	Frozen in FY17	09-01-18				
Office of President	700321	CONT	Prof/Tech Support Exempt	Workforce Contract Manager	Frozen in FY16	6	Frozen in FY17	09-01-18				
Public Relations/Marketing	701462	CONT	Classified Non-Exempt	Administrative Assistant	05-04-16	1	Pending Requisition	07-01-17				
Public Relations/Marketing	707462	CONT	Prof/Tech Support Non-Exempt	Coordinator of Public Relations	07-10-16	5	Recommendation in Progress	05-22-17				
Public Relations/Marketing	700114	CONT	Prof/Tech Support Non-Exempt	Graphic Designer I	01-13-17	5	Recommendation in Progress	05-22-17				
Public Relations/Marketing	706462	CONT	Prof/Tech Support Non-Exempt	Graphic Designer II	11-30-16	5	Recommendation in Progress	06-01-17				
Workforce Develop and External Affairs	700307	CONT	Executive Exempt	Exec Offi Workforce Develop & External Affairs	Frozen in FY16	6	Frozen in FY17	09-01-18				
Student Affairs and Enrollment Management												
Admissions & Records	700020	CONT	Classified Non-Exempt	Admissions Technician	11-14-17	2	Requisition in Progress	06-26-17				
Advising	730332	CONT	Prof/Tech Support Non-Exempt	Special Programs Specialist	Frozen in FY16	6	Frozen in FY17	09-01-18				
Advising	718332	CONT	Prof/Tech Support Non-Exempt	Advisor	01-03-17	4	Screening in Progress	06-01-17				
College Connections	708190	CONT	Prof/Tech Support Non-Exempt	College Connection Specialist/Recruiter	08-25-16	4	Screening in Progress	06-01-17				
College Connections	709190	CONT	Prof/Tech Support Non-Exempt	College Connection Specialist/Recruiter	04-03-17	4	Screening in Progress	06-01-17				
College Connections	707190	CONT	Prof/Tech Support Non-Exempt	College Connection Specialist/Recruiter	04-03-17	4	Screening in Progress	06-01-17				
College Connections	720612	CONT	Prof/Tech Support Non-Exempt	Admissions Specialist	10-02-16	3	Advertised	07-01-17				
Office of Enrollment Services	704612	CONT	Administrative Exempt	Dean of Enrollment Services	08-31-16	1	Pending Requisition	07-01-17				
Dual2Degree	711610	CONT	Prof/Tech Support Non-Exempt	Dual2Degree Specialist	02-03-17	4	Screening in Progress	06-01-17				

Legend-Tiered steps in Hiring Process

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South Texas College Vacant - Continuing Full-Time Regular Positions from FY 2016 - 2017 As of May 4, 2017 Vacant Positions - Continuing						
Division	Position	Type	Category	Title	Date Position Vacated	Hiring Process Status
Dual2Degree	710610	CONT	Prof/Tech Support Non-Exempt	Dual2Degree Specialist	02-03-17	3
Student Affairs and Enrollment Management	704190	CONT	Prof/Tech Support Exempt	Student Services Training Manager	Frozen in FY16	6
Student Financial Services	714440	CONT	Prof/Tech Support Non-Exempt	Financial Aid Specialist	03-01-17	4
Student Financial Services	700103	CONT	Prof/Tech Support Non-Exempt	Financial Aid Specialist	11-01-16	1
Student Financial Services	703331	CONT	Classified Non-Exempt	Testing Technician	12-01-16	5
						Proposed Hire Date
						06-12-17
						09-01-18
						06-01-17
						07-01-17
						06-01-17

Legend-Tiered steps in Hiring Process
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South Texas College Positions Filled in FY 2016 - 2017 As of May 4, 2017 Hired						
Division	Position	Type	Category	Title	Date Position Vacated	Hire Date
Academic Advancement						
Academic Excellence	707332	CONT	Prof/Tech Support Non-Exempt	Student Success Specialist	06-20-16	Filled 05-01-17
Academic Excellence	701279	CONT	Classified Non-Exempt	Valley Scholars Assistant	11-05-15	Filled 09-12-16
Academic Advancement	700089	CONT	Classified Non-Exempt	Administrative Assistant	11-07-16	Filled 03-01-17
Curriculum and Student Learning	700095	CONT	Classified Non-Exempt	Administrative Assistant	02-08-16	Filled 12-01-16
HS Programs and Services	705286	CONT	Prof/Tech Support Non-Exempt	Early College High School Specialist	08-12-15	Filled 01-09-17
Academic Affairs						
Academic Affairs	709279	NEW	Prof/Tech Support Exempt	Project Manager - Academic Affairs	New for FY16	Filled 11-07-16
Mid Valley Campus	700281	CONT	Classified Non-Exempt	Faculty Secretary	06-14-16	Filled 01-04-17
Division of Business and Technology						
HVACR	701304	CONT	Classified Non-Exempt	Faculty Secretary	10-02-16	Filled 04-03-17
Division of Business and Technology	701264	CONT	Classified Non-Exempt	Lab Assistant - Business and Technology	07-01-16	Filled 01-04-17
Finance and Administrative Services						
Accountability, Risk, and Compliance	701162	CONT	Prof/Tech Support Non-Exempt	Actbly, Rsk, & Compl Sup Spec	Frozen in FY16	Filled 07-03-17
Business Office	749184	CONT	Prof/Tech Support Non-Exempt	Accountant	New for FY16	Filled 02-15-17
Business Office	792184	CONT	Classified Non-Exempt	Accounting Assistant	06-22-15	Filled 10-03-16
Business Office	719184	CONT	Classified Non-Exempt	Accounting Assistant	05-01-16	Filled 10-03-16
Business Office	795184	CONT	Classified Non-Exempt	Accounting Assistant	05-08-16	Filled 10-03-16
Business Office	717184	CONT	Prof/Tech Support Non-Exempt	Accounting Specialist	04-27-16	Filled 03-01-17
Business Office	752184	NEW-BOND	Prof/Tech Support Non-Exempt	Accounting Specialist	New for FY17	Filled 05-01-17
Business Office	750184	CONT	Prof/Tech Support Exempt	Financial Analyst	New for FY16	Filled 09-12-16
Purchasing	727580	CONT	Prof/Tech Support Exempt	Construction Buyer	New for FY16	Filled 10-07-16
Campus Police	713514	CONT	Prof/Tech Support Non-Exempt	Police Officer	08-05-16	Filled 01-04-17
Campus Police	768514	NEW-BOND	Prof/Tech Support Non-Exempt	Police Officer	New for FY17	Filled 04-03-17
Campus Police	764514	NEW-BOND	Prof/Tech Support Non-Exempt	Police Officer	New for FY17	Filled 04-03-17
Campus Police	767514	NEW-BOND	Prof/Tech Support Non-Exempt	Police Officer	New for FY17	Filled 04-17-17
Campus Police	766514	NEW-BOND	Prof/Tech Support Non-Exempt	Police Officer	New for FY17	Filled 04-17-17
Campus Police	765514	NEW-BOND	Prof/Tech Support Non-Exempt	Police Officer	New for FY17	Filled 04-17-17
Campus Police	703514	CONT	Prof/Tech Support Non-Exempt	Police Dispatcher	07-31-16	Filled 01-17-17
Central Receiving	714584	NEW-BOND	Prof/Tech Support Non-Exempt	Distribution Services Specialist	New for FY17	Filled 04-05-17
Central Receiving	703584	CONT	Classified Non-Exempt	Fixed Assets and Receiving Technician	09-11-16	Filled 12-05-16
Central Receiving	712584	NEW-BOND	Classified Non-Exempt	Fixed Assets and Receiving Technician	New for FY17	Filled 05-01-17
Custodial	737502	CONT	Classified Non-Exempt	Custodian	01-28-16	Filled 11-01-16
Custodial	726502	CONT	Classified Non-Exempt	Custodian	Frozen in FY16	Filled 11-07-16
Custodial	708502	CONT	Classified Non-Exempt	Custodian	Frozen in FY16	Filled 03-01-17
Custodial	709502	CONT	Classified Non-Exempt	Custodian	02-05-16	Filled 02-06-17
Custodial	700090	CONT	Classified Non-Exempt	Custodian	08-31-16	Filled 02-06-17
Custodial	741502	CONT	Classified Non-Exempt	Custodian	11-01-16	Filled 02-06-17
Custodial	705502	CONT	Classified Non-Exempt	Custodian	01-04-17	Filled 04-10-17
Custodial	704502	CONT	Classified Non-Exempt	Custodian	12-06-16	Filled 05-08-17

South Texas College		Positions Filled in FY 2016 - 2017					Hired		
As of May 4, 2017		Division	Position	Type	Category	Title	Date Position Vacated	Position Status	Hire Date
Custodial			701502	CONT	Classified Non-Exempt	Lead Custodian	Frozen in FY16	Filled	11-02-16
Custodial			715502	CONT	Classified Non-Exempt	Lead Custodian	Frozen in FY16	Filled	01-18-17
Department of Public Safety			708499	CONT	Classified Non-Exempt	Administrative Assistant	08-21-15	Filled	09-06-16
Facility Maintenance			711499	CONT	Classified Non-Exempt	Staff Secretary	08-31-16	Filled	12-01-16
Facility Maintenance			704499	CONT	Classified Non-Exempt	Maintenance Assistant	11-09-15	Filled	09-12-16
Facility Maintenance			700004	CONT	Prof/Tech Support Exempt	Maintenance Manager	08-21-13	Filled	02-06-17
Finance and Administrative Services			704360	CONT	Prof/Tech Support Exempt	Project Manager - Finance & Adm Services	04-29-16	Filled	10-03-16
Central Receiving			700040	CONT	Classified Non-Exempt	Fixed Assets and Receiving Technician	06-30-16	Filled	10-17-16
Central Receiving			710584	CONT	Classified Non-Exempt	Fixed Assets and Receiving Technician	New for FY16	Filled	11-07-16
Human Resources			725240	NEW-BOND	Classified Non-Exempt	Human Resources Assistant	New for FY17	Filled	04-17-17
Human Resources			700057	CONT	Prof/Tech Support Non-Exempt	Human Resources Specialist - Employee	03-31-16	Filled	10-03-16
Human Resources			701240	CONT	Classified Non-Exempt	Human Resources Assistant	06-19-16	Filled	12-01-16
Human Resources			726240	NEW-BOND	Classified Non-Exempt	Human Resources Assistant	New for FY17	Filled	05-08-17
Human Resources			700240	CONT	Prof/Tech Support Non-Exempt	Human Resources Staffing Specialist	08-05-16	Filled	04-03-17
Human Resources			723240	CONT	Prof/Tech Support Non-Exempt	HR Faculty Staffing Specialist/Evaluator	Frozen in FY16	Filled	02-15-17
Internal Audits			701273	CONT	Prof/Tech Support Non-Exempt	Staff Audit Specialist	New for FY16	Filled	01-04-17
Purchasing			729580	NEW-BOND	Prof/Tech Support Exempt	Buyer	New for FY17	Filled	05-01-17
Purchasing			710580	CONT	Prof/Tech Support Exempt	Buyer	01-24-17	Filled	06-05-17
Purchasing			700580	CONT	Prof/Tech Support Exempt	Technical Buyer	10-07-16	Filled	02-14-17
Safety and Security			752514	CONT	Classified Non-Exempt	Security Guard	New for FY16	Filled	10-03-16
Safety and Security			742514	CONT	Classified Non-Exempt	Security Guard	New for FY16	Filled	10-10-16
Safety and Security			782514	NEW-BOND	Classified Non-Exempt	Security Guard	New for FY17	Filled	11-01-16
Safety and Security			776514	NEW-BOND	Classified Non-Exempt	Security Guard	New for FY17	Filled	11-01-16
Safety and Security			756514	CONT	Classified Non-Exempt	Security Guard	New for FY16	Filled	01-04-17
Safety and Security			778514	NEW-BOND	Classified Non-Exempt	Security Guard	New for FY17	Filled	11-01-16
Safety and Security			779514	NEW-BOND	Classified Non-Exempt	Security Guard	New for FY17	Filled	11-01-16
Safety and Security			761514	CONT	Classified Non-Exempt	Security Guard	New for FY16	Filled	10-03-16
Safety and Security			748514	CONT	Classified Non-Exempt	Security Guard	09-01-15	Filled	10-03-16
Safety and Security			780514	NEW-BOND	Classified Non-Exempt	Security Guard	New for FY17	Filled	10-03-15
Safety and Security			760514	CONT	Classified Non-Exempt	Security Guard	09-01-15	Filled	01-09-17
Safety and Security			749514	CONT	Classified Non-Exempt	Security Guard	New for FY16	Filled	01-17-17
Information Services, Planning and Strategic Initiatives									
Centers for Learning Excellence			720426	CONT	Classified Non-Exempt	Student Learning Assistant	New for FY16	Filled	01-09-17
Client Services			710391	CONT	Prof/Tech Support Non-Exempt	Client Services Specialist	06-08-16	Filled	10-03-16
Client Services			711392	CONT	Prof/Tech Support Non-Exempt	Client Services Specialist	07-29-16	Filled	11-07-16
Educational Technologies			707271	CONT	Classified Non-Exempt	Educational Technologies Assistant I	08-05-16	Filled	01-04-17
Information Security			709392	CONT	Prof/Tech Support Exempt	Information Security Analyst	05-27-16	Filled	11-07-16
Information Technology			708395	CONT	Prof/Tech Support Non-Exempt	Computer Services Specialist	11-05-15	Filled	03-06-17
Infrastructure			703395	CONT	Prof/Tech Support Non-Exempt	Applications Analyst I	06-07-15	Filled	11-07-16
Infrastructure			700028	CONT	Prof/Tech Support Exempt	Applications Analyst III	06-30-16	Filled	03-01-17

South Texas College Positions Filled in FY 2016 - 2017 As of May 4, 2017 Hired						
Division	Position	Type	Category	Title	Date Position Vacated	Hire Date
Infrastructure	719393	CONT	Prof/Tech Support Exempt	Database Analyst	New for FY16	09-06-16
Information Technology	700062	CONT	Prof/Tech Support Exempt	Business Analyst	FY17 Position Chng	01-17-17
Library Public Services	716101	CONT	Prof/Tech Support Exempt	Librarian II - Programming	10-14-15	11-01-16
Library Public Services	710103	CONT	Classified Non-Exempt	Administrative Assistant	06-30-16	11-17-16
Library Public Services	700060	CONT	Administrative Exempt	Associate Dean of Library Services	FY17 Position Chng	01-17-17
Library Public Services	707391	CONT	Classified Non-Exempt	Library Technician	FY17 Position Chng	03-06-17
Inst'l Effectiveness and Assessment	702171	CONT	Classified Non-Exempt	Administrative Assistant	05-31-16	10-03-16
Learning Commons and Open Labs	735101	CONT	Classified Non-Exempt	Open Lab Technician	06-30-16	10-10-16
Learning Commons and Open Labs	702423	CONT	Classified Non-Exempt	Open Lab Technician	10-26-16	03-20-17
Learning Commons and Open Labs	701271	CONT	Classified Non-Exempt	Open Lab Technician	12-05-16	05-01-17
Research and Analytical Services	715170	CONT	Prof/Tech Support Exempt	Institutional Research Analyst	New for FY16	11-14-16
Research and Analytical Services	703170	CONT	Prof/Tech Support Exempt	Institutional Research Analyst	07-24-16	03-01-17
Telecom	702392	CONT	Prof/Tech Support Non-Exempt	Network Services Specialist	06-01-14	01-17-17
Division of Liberal Arts and Social Sciences						
MV-Child Care & Development	703137	CONT	Prof/Tech Support Non-Exempt	Early Childhood Educator II	07-15-16	01-19-17
Psychology	701134	NEW	Classified Non-Exempt	Faculty Secretary	New for FY17	11-01-16
Division of Math, Science and Bachelor Programs						
Biology	713272	CONT	Classified Non-Exempt	Faculty Secretary	08-31-16	10-03-16
Chemistry	702200	CONT	Prof/Tech Support Non-Exempt	Lab Specialist II - Chemistry	FY17 Position Chng	03-01-17
Division of Nursing and Allied Health						
Associate Degree Nursing	720556	NEW	Classified Non-Exempt	Faculty Secretary	01-05-16	01-09-17
Division of Nursing and Allied Health	706557	NEW	Prof/Tech Support Exempt	Project Manager - NAH	New for FY17	11-07-16
Division of Nursing and Allied Health	701557	CONT	Classified Non-Exempt	Lab Asst - NAH	05-01-16	12-08-16
Division of Nursing and Allied Health	700225	CONT	Classified Non-Exempt	Lab Asst - NAH	09-07-16	12-05-16
Office of the President						
Alternative Teacher Certification	701873	CONT	Classified Non-Exempt	Customer Service Technician	09-01-09	12-01-16
CPWE - State	720565	CONT	Administrative Exempt	Director of Profess and Workforce Educ	09-01-15	01-04-17
Grant Development, Management, and Compliance	700123	CONT	Prof/Tech Support Exempt	Grant Development Officer	02-21-16	10-03-16
Public Relations/Marketing	711462	CONT	Prof/Tech Support Non-Exempt	Coordinator of Community Relations	06-21-15	03-01-17
Public Relations/Marketing	721462	CONT	Prof/Tech Support Non-Exempt	Social Media Specialist	New for FY16	03-01-17
Public Relations/Marketing	720462	CONT	Prof/Tech Support Non-Exempt	Web Specialist	05-19-16	11-09-16
Student Affairs and Enrollment Management						
Admissions and Records	715612	CONT	Prof/Tech Support Non-Exempt	Transcript/Graduation Analyst	New for FY16	10-03-16
Advising	724332	CONT	Prof/Tech Support Non-Exempt	Advisor	08-10-16	11-01-16
Advising	733332	CONT	Prof/Tech Support Non-Exempt	Advisor	New for FY16	11-14-16
Advising	734332	CONT	Prof/Tech Support Non-Exempt	Advisor	New for FY16	11-07-16
Career and Employer Services	701275	CONT	Prof/Tech Support Exempt	Coord of Career Services	08-13-15	12-08-16
College Connections	707612	CONT	Classified Non-Exempt	Coordinator of College Connections	08-25-16	04-03-17
College Connections	700272	CONT	Prof/Tech Support Non-Exempt	Student Services Specialist I	08-17-16	02-13-17
College Connections	700036	CONT	Prof/Tech Support Non-Exempt	Student Services Specialist I	01-04-17	04-17-17

South Texas College Positions Filled in FY 2016 - 2017 As of May 4, 2017 Hired						
Division	Position	Type	Category	Title	Date Position Vacated	Position Status Hire Date
College Connections	700257	CONT	Prof/Tech Support Non-Exempt	Student Services Specialist II	09-14-16	Filled 01-09-17
College Connections	700032	CONT	Prof/Tech Support Non-Exempt	Student Services Specialist II	11-01-16	Filled 04-17-17
Dual2Degree	712610	CONT	Prof/Tech Support Non-Exempt	Dual2Degree Specialist	07-17-16	Filled 11-01-16
Dual2Degree	705610	CONT	Prof/Tech Support Non-Exempt	Dual2Degree Specialist	06-19-16	Filled 11-07-16
Dual2Degree	701612	CONT	Prof/Tech Support Non-Exempt	Dual Credit Records and Registration Spec	08-07-16	Filled 01-17-17
Student Financial Services	707440	CONT	Prof/Tech Support Non-Exempt	Financial Aid Specialist	FY17 Position Chng	Filled 04-17-17
Student Affairs and Enrollment Management	700190	CONT	Executive Exempt	VP Student Affairs & Enrollment Management	08-31-13	Filled 09-01-16
Student Financial Services	710440	CONT	Prof/Tech Support Non-Exempt	Financial Aid Specialist	04-08-16	Filled 11-01-16
Student Financial Services	700068	CONT	Classified Non-Exempt	Financial Aid Specialist	12-12-14	Filled 10-03-16
Student Financial Services	700015	CONT	Prof/Tech Support Non-Exempt	Financial Aid Specialist	04-29-16	Filled 01-17-17
Student Assessment Center	722331	NEW	Prof/Tech Support Non-Exempt	Testing Specialist	New for FY16	Filled 12-01-16

South Texas College Resignations in FY 2016 - 2017 As of May 4, 2017						Resignations	
Division	Position	Type	Category	Title	Date Position Vacated		
Academic Advancement							
HS Programs and Services	703284	CONT	Prof/Tech Support Exempt	Coordinator for CTE Early College High Schools	02-13-17		
Academic Affairs							
Distance Learning	702279	CONT	Administrative Exempt	Dean of Distance Learning	02-02-17		
Professional & Organizational Dev	702352	CONT	Administrative Exempt	Associate Dean Professional & Organizational Development	01-06-17		
Division of Nursing and Allied Health							
Division of Nursing and Allied Health	700225	CONT	Classified Non-Exempt	Lab Asst - NAH	09-07-16		
Radiologic Technology	703557	CONT	Classified Non-Exempt	Faculty Secretary	05-31-17		
Division of Liberal Arts and Social Sciences							
MV-Child Care & Development (Unres)	705137	CONT	Prof/Tech Support Exempt	Childcare Center Manager	12-15-17		
Drama	701227	CONT	Prof/Tech Support Non-Exempt	Coordinator of Theater Support Services	01-31-17		
Division of Math, Science and Bachelor Programs							
Chemistry	701200	CONT	Prof/Tech Support Non-Exempt	Lab Specialist II - Chemistry	02-28-17		
Developmental Math	701426	CONT	Classified Non-Exempt	Developmental Lab Technician	04-20-17		
Physics	701202	CONT	Prof/Tech Support Non-Exempt	Lab Specialist II - Physics	01-14-17		
Finance and Administrative Services							
Campus Police	721514	CONT	Prof/Tech Support Non-Exempt	Police Dispatcher	01-04-17		
Cashiers Office	700050	CONT	Classified Non-Exempt	Cashier	01-04-17		
Cashiers Office	732184	CONT	Classified Non-Exempt	Cashier	01-31-17		
Central Receiving	701584	CONT	Classified Non-Exempt	Fixed Assets and Receiving Technician	09-03-16		
Custodial	704502	CONT	Classified Non-Exempt	Custodian	12-06-16		
Human Resources	711240	CONT	Prof/Tech Support Non-Exempt	Benefits Specialist	10-03-16		
Facility Maintenance	714499	CONT	Classified Non-Exempt	Maintenance Technician	02-24-17		
Finance and Administrative Services	702360	CONT	Classified Non-Exempt	Administrative Assistant	01-31-17		
Purchasing	710580	CONT	Prof/Tech Support Exempt	Buyer	01-24-17		
Safety and Security	743514	CONT	Classified Non-Exempt	Security Guard	02-17-17		
Information Services, Planning and Strategic Initiatives							
Educational Technologies	713102	CONT	Prof/Tech Support Exempt	Educational Tech Managed Svcs Spec	01-06-17		
Educational Technologies	705102	CONT	Classified Non-Exempt	Educational Technologies Assistant I	12-12-17		
Educational Technologies	700186	CONT	Classified Non-Exempt	Educational Technologies Assistant I	04-28-17		
Infrastructure	716393	CONT	Prof/Tech Support Exempt	Applications Analyst III	09-09-16		
Learning Commons and Open Labs	702423	CONT	Classified Non-Exempt	Open Lab Technician	10-26-16		
Library Public Services	700260	CONT	Classified Non-Exempt	Library Technician	01-31-17		
Library Acquisition	700009	CONT	Classified Non-Exempt	Library Technical Services Technician	05-02-17		
Office of Strategic Initiatives	704170	CONT	Prof/Tech Support Non-Exempt	Project Management Analyst I	11-28-16		
Research and Analytical Services	705170	CONT	Prof/Tech Support Exempt	Institutional Research Analyst	02-10-17		
Research and Analytical Services	700271	CONT	Prof/Tech Support Exempt	Qualitative Researcher	10-28-16		
Telecom	708391	CONT	Prof/Tech Support Non-Exempt	Network Services Specialist	02-27-17		

South Texas College Resignations in FY 2016 - 2017 As of May 4, 2017				Resignations		
Division	Position	Type	Category	Title	Date Position Vacated	
Office of the President						
Office of President	700189	CONT	Prof/Tech Support Non-Exempt	Executive Assistant to the President		03-31-17
Public Relations/Marketing	706462	CONT	Prof/Tech Support Non-Exempt	Graphic Designer II		11-30-16
Public Relations/Marketing	700114	CONT	Prof/Tech Support Non-Exempt	Graphic Designer I		01-13-17
Student Affairs and Enrollment Management						
Admissions & Records	700020	CONT	Classified Non-Exempt	Admissions Technician		11-14-17
Advising	718332	CONT	Prof/Tech Support Non-Exempt	Advisor		01-03-17
College Connections	700036	CONT	Prof/Tech Support Non-Exempt	Student Services Specialist I		01-03-17
College Connections	700257	CONT	Prof/Tech Support Non-Exempt	Student Services Specialist II		09-14-16
Dual/Degree	711610	CONT	Prof/Tech Support Non-Exempt	Dual/Degree Specialist		02-03-17