2020
2021

STAFFING PLAN

SOUTH TEXAS COLLEGE

FISCAL YEAR

2020/2021

SERVING HIDALGO COUNTY & STARR COUNTY, TEXAS

7/28/2020

South Texas College

Staffing Plan

Fiscal Year 2020 - 2021

Unrestricted Organizations

Auxiliary Funds

Restricted Funds

Produced by the Office of Human Resources

South Texas College
Staffing Plan

Fiscal Year 2020 - 2021

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South Texas College

Unrestricted Organizations
Category Report

Account Code	Category	Number of Positions		Salary Budget
610005	**Salary Adjustment Pool**			
	Salary Pool	2		$40,400.00
			Total	**$40,400.00**
610010	**Full-Time Faculty**			
	Faculty	594		$32,507,936.00
			Total	**$32,507,936.00**
610016	**Full-Time Faculty - Temporary VPAA**			
	Faculty Salary Pool	7		$3,559,625.00
			Total	**$3,559,625.00**
610018	**Full-Time Faculty - Extensions**			
	Faculty Extension	51		$593,455.00
			Total	**$593,455.00**
610020	**Overloads**			
	Faculty Overload Pool	5		$5,308,810.00
			Total	**$5,308,810.00**
610030	**Part-Time Faculty**			
	Adjunct Faculty Pool	10		$1,760,387.00
			Total	**$1,760,387.00**
610035	**Trainer**			
	Trainer Pool	4		$762,936.00
			Total	**$762,936.00**
610040	**Stipends & Special Assignment**			
	Stipend	98		$760,967.00
	Stipend Pool	7		$150,475.00
			Total	**$911,442.00**
610045	**Stipends & Special Assgnmnt VPAA**			
	Spec Assign Pool	2		$1,465,739.00
	Stipend/Spec Assign Pool	5		$589,021.00
			Total	**$2,054,760.00**
610048	**Department Chair**			

Account Code	Category	Number of Positions		Salary Budget
610048	**Department Chair**			
	Department Chair	58		$290,000.00
			Total	**$290,000.00**
610050	**Executive Staff**			
	Executive Exempt	15		$1,040,635.00
			Total	**$1,040,635.00**
610060	**Administrative Staff**			
	Administrative Exempt	90		$5,873,703.00
			Total	**$5,873,703.00**
610070	**Professional/Technical Support**			
	Prof/Tech Support Exempt	309		$10,780,180.00
	Prof/Tech Support Non-Exempt	618		$15,357,208.00
			Total	**$26,137,388.00**
610080	**Classified**			
	Classified Non-Exempt	485		$11,954,951.00
	Direct Wage Pool	1		$5,500.00
	Salary Pool	1		$126,638.00
			Total	**$12,087,089.00**
610085	**Overtime**			
	Direct Wage Pool	7		$13,005.00
			Total	**$13,005.00**
610090	**Counselor Full-Time**			
	Administrative Exempt	1		$89,554.00
	Prof/Tech Support Exempt	9		$527,017.00
			Total	**$616,571.00**
610111	**Direct Wage**			
	Direct Wage Pool	88		$1,964,586.00
	Salary Pool	16		$80,993.00
			Total	**$2,045,579.00**
			Unrestricted - Category Grand Total:	**$95,603,721.00**

South Texas College

Unrestricted Organizations
Expense Purpose Report

Academic Support - Other	**Organization Code**	**Salary Budget**
Academic Advancement	210031	$380,748.00
Applications Develop-Academic Suppt	520018	$58,860.00
Center for Learning Excellence_MV	570005	$100,204.00
Center for Learning Excellence_NAH	570006	$59,146.00
Center for Learning Excellence_Pcan	570004	$244,261.00
Center for Learning Excellence_Tech	570007	$77,550.00
Centers for Learning Excellence	570001	$936,978.00
CLE _ Supplemental Instruction	570009	$135,000.00
Client Services-Academic Support	511004	$21,997.00
Cntr for Learning Excellence_Starr	570008	$76,286.00
Div of Social & Behavioral Sciences	223010	$298,446.00
Dual Credit Programs	212100	$347,511.00
Information Security - Aca Support	512004	$9,253.00
Information Srvcs & Planning - AcaS	500023	$12,551.00
Information Technology-Academic Spp	520013	$14,532.00
IT PM, Risk & Security-Academ Suppt	510016	$15,226.00
Learning Commons and Open Labs	540005	$1,334,172.00
New Program Start Up Non-Credit	141008	$7,000.00
Office of Strategic Initiatives	560001	$110,304.00
Police Academy Non-Credit	141007	$10,000.00
Systems & Networking-Academic Suppt	520008	$45,712.00
Technology Support - Academic Spprt	520023	$31,615.00
Total for Academic Support - Other		**$4,327,352.00**

Admin Data Processing	**Organization Code**	**Salary Budget**
Applications Development	520004	$111,708.00
Client Services	511001	$41,748.00
Information Security	512001	$17,559.00
Information Services & Planning	500002	$23,819.00
Information Technology	520003	$24,523.00
IT PM, Risk and Security	510005	$28,894.00
Technology Support	520005	$60,003.00
Total for Admin Data Processing		**$308,254.00**

Arch & Precision Production Trades	**Organization Code**	**Salary Budget**
Advanced Manufacturing Technology	221409	$369,808.00
Architel & Engnrng Dsgn Tech	221404	$444,620.00
Total for Arch & Precision Production Trades		**$814,428.00**

Bio, Physical Science, & Sci Tech	**Organization Code**	**Salary Budget**

Bio, Physical Science, & Sci Tech	Organization Code	Salary Budget
Biology	221301	$2,592,782.00
Chemistry	221304	$741,393.00
Fire Science	221308	$111,132.00
Physics	221303	$967,789.00
Total for Bio, Physical Science, & Sci Tech		**$4,413,096.00**

Building Maintenance	Organization Code	Salary Budget
Facility Maintenance	450006	$2,121,827.00
Total for Building Maintenance		**$2,121,827.00**

Bus & Fiscal Management	Organization Code	Salary Budget
Business Office	410013	$2,582,712.00
Cashiers Office	410050	$912,871.00
Finance & Administrative Services	400003	$486,769.00
Purchasing	420007	$830,414.00
Total for Bus & Fiscal Management		**$4,812,766.00**

Bus mngt, Marketing, & Adm Svcs	Organization Code	Salary Budget
Accounting	221101	$205,509.00
Business Administration	221103	$681,399.00
Construction Supervision	221111	$5,000.00
Human Resources Specialist	221110	$60,700.00
Paralegal	221107	$67,631.00
Total for Bus mngt, Marketing, & Adm Svcs		**$1,020,239.00**

Computer & Information Sciences	Organization Code	Salary Budget
Computer Science	221105	$760,654.00
Cybersecurity	221119	$67,726.00
Information Technology Program	221104	$833,990.00
Office Administration	221108	$297,518.00
Total for Computer & Information Sciences		**$1,959,888.00**

Construction Trades	Organization Code	Salary Budget
Electrician Assistant	221413	$280,526.25
Welding	221415	$361,151.50
Total for Construction Trades		**$641,677.75**

Consumer & Homemaking Education	Organization Code	Salary Budget
Child Development	223021	$328,038.00
Culinary Arts	221106	$213,128.00
Education	223022	$486,317.00
MV-Child Care & Development (Unres)	223033	$288,313.00
Total for Consumer & Homemaking Education		**$1,315,796.00**

Custodial Services	Organization Code	Salary Budget
Custodial	450004	$2,875,575.00

Custodial Services	Organization Code	Salary Budget
Total for Custodial Services		**$2,875,575.00**

Eng Lang, Liter, Phil, & Interdisc	Organization Code	Salary Budget
College Success	222002	$270,864.00
English	223006	$3,489,297.00
Philosophy	223019	$437,469.00
Speech	223003	$522,451.00
Total for Eng Lang, Liter, Phil, & Interdisc		**$4,720,081.00**

Engineering	Organization Code	Salary Budget
Engineering	221302	$196,982.00
Total for Engineering		**$196,982.00**

Engineering Related	Organization Code	Salary Budget
HVACR	221407	$377,187.00
Total for Engineering Related		**$377,187.00**

Executive Direction & Contr	Organization Code	Salary Budget
Institutional Advancement	100014	$74,029.00
Office of President	100004	$718,966.00
Total for Executive Direction & Contr		**$792,995.00**

Faculty Development Leave	Organization Code	Salary Budget
Professional & Organizational Dev	214001	$291,559.00
Total for Faculty Development Leave		**$291,559.00**

Foreign Languages	Organization Code	Salary Budget
World Language Department	223008	$587,696.00
Total for Foreign Languages		**$587,696.00**

Health Occup-Associate Degree Nurs	Organization Code	Salary Budget
Associate Degree Nursing	224005	$2,645,609.00
Clinical Simulation	224055	$193,994.00
Total for Health Occup-Associate Degree Nurs		**$2,839,603.00**

Health Occup-Other	Organization Code	Salary Budget
Bachelor's of Nursing	224044	$178,152.00
College Success Healthcare	224050	$255,717.00
Diagnostic Sonograph	224031	$144,197.00
Emergency Medical Technology	224003	$645,544.00
Health Information	224008	$209,899.00
Medical Asst Technology	224007	$178,813.00
Medical Information	224009	$70,510.00
Occupational Therapy	224002	$314,323.00
Patient Care Assistant	224006	$554,963.00
Pharmacy Technology	224010	$238,523.00

Health Occup-Other	Organization Code	Salary Budget
Physical Therapy	224004	$376,847.00
Radiologic Technology	224011	$297,411.00
Total for Health Occup-Other		**$3,464,899.00**

Health Occup-Respiratory Therapy	Organization Code	Salary Budget
Respiratory Therapy	224025	$280,858.00
Total for Health Occup-Respiratory Therapy		**$280,858.00**

Health Occup-Vocational Nursing	Organization Code	Salary Budget
Vocational Nursing	224018	$1,652,234.00
Total for Health Occup-Vocational Nursing		**$1,652,234.00**

Human Resources	Organization Code	Salary Budget
Human Resources	460001	$1,509,724.00
Total for Human Resources		**$1,509,724.00**

Instruction - Other	Organization Code	Salary Budget
Adj Fac Math, Sci, IT & Bach Prgms Pools	226099	$2,982,818.00
Adj. Fac. Bus/Tech Pools	221099	$2,174,155.00
Adj. Fac. LA Pools	223100	$1,677,614.00
Adj. Fac. NAH Pools	224099	$1,335,964.00
Adj. Fac. SS Pools	223099	$1,228,919.00
Adj. Fac. VPAA Pools	229099	$3,428,597.00
BAS Organizational Leadership BASOL	225018	$177,442.00
Computer Information Tech Prg -CITP	225030	$112,390.00
Distance Learning	211001	$883,177.00
Learning Outcomes	210027	$148,927.00
Medical Health Srvc Mngmt - MHSM	225033	$108,118.00
Technology Management Prg - TMGT	225036	$136,692.00
Total for Instruction - Other		**$14,394,813.00**

Instruction Allocated	Organization Code	Salary Budget
Academic Excellence Programs	210030	$167,858.00
Applications Developmnt-Instruction	520016	$727,749.00
BAT/BAS	225007	$66,813.00
Client Services-Instruction	511002	$271,987.00
CPWE - State	600007	$1,161,419.00
Information Security - Instruction	512002	$114,407.00
Information Srvcs & Planning - Inst	500021	$155,187.00
Information Technology-Instruction	520011	$179,686.00
Instructional Initiative	100018	$20,000.00
IT PM, Risk & Security-Instruction	510014	$188,244.00
Student Employees	210010	$32,250.00
Systems & Networking-Instruction	520006	$565,196.00
Technology Support - Instruction	520021	$390,884.00

Instruction Allocated	Organization Code	Salary Budget
Valley Scholars-Academic Affairs	215001	$20,048.00
Total for Instruction Allocated		**$4,061,728.00**

Instructional Administration	Organization Code	Salary Budget
Academic Affairs _ VP Admin	210002	$102,265.00
Academies & High School Prj	212004	$256,140.00
Curriculum	213001	$331,045.00
Div Nursing & Allied Health	224013	$621,932.00
Div of Busines Public Safety & Tech	221001	$373,520.00
Div. Math, Sci, IT & BA Programs	225005	$581,591.00
Division of Liberal Arts	223012	$264,398.00
Dual Credit Pathways	212012	$517,659.00
Educational Technologies	540001	$1,291,285.00
Total for Instructional Administration		**$4,339,835.00**

Library	Organization Code	Salary Budget
Library Acquisition	530002	$623,539.00
Library Art Gallery	530010	$52,824.00
Library Public Services	530013	$1,481,388.00
Library Services	530001	$146,935.00
Total for Library		**$2,304,686.00**

Logistical Services	Organization Code	Salary Budget
Central Receiving	420004	$476,222.00
Distribution Center	420003	$129,515.00
Total for Logistical Services		**$605,737.00**

Major Repairs and Renov (Non Cap)	Organization Code	Salary Budget
Applications Development - O&M	520020	$99,322.00
Client Services-O&M	511006	$37,121.00
Information Security - O&M	512006	$15,614.00
Information Srvcs & Planning - O&M	500025	$21,179.00
Information Technology-O&M	520015	$27,579.00
IT PM, Risk & Security - O&M	510018	$25,692.00
Systems & Networking - O&M	520010	$77,137.00
Technology Support - O&M	520025	$53,348.00
Total for Major Repairs and Renov (Non Cap)		**$356,992.00**

Mathematics	Organization Code	Salary Budget
Mathematics	221201	$2,504,069.00
Total for Mathematics		**$2,504,069.00**

Mechanics & Repairers-Automotive	Organization Code	Salary Budget
Automotive Technology	221402	$718,010.25
Total for Mechanics & Repairers-Automotive		**$718,010.25**

Mechanics & Repairers-Diesel	Organization Code	Salary Budget
Diesel Technology	221418	$291,037.00
Total for Mechanics & Repairers-Diesel		**$291,037.00**

Other Institutional Support	Organization Code	Salary Budget
Accountability, Risk, and Complian	480001	$339,795.00
External Affairs	100070	$2.00
General Services	450001	$67,418.00
Inst'l Effectiveness and Assessment	550002	$284,348.00
Inst'l Research & Effectiveness	550003	$157,170.00
Internal Audits	400060	$139,689.00
Mid Valley Campus	217101	$279,834.00
Office of Institutional Equity	490001	$179,385.00
Public Relations/Marketing	120000	$1,104,261.00
Research and Analytical Services	550001	$444,900.00
Resource Dev., Mgt. and Compliance	141002	$443,370.00
Starr County Campus	217301	$244,336.00
Student Transportation Services	431010	$132,156.00
Systems and Networking	520002	$86,750.00
Total for Other Institutional Support		**$3,903,414.00**

Physical Education and Fitness	Organization Code	Salary Budget
Kinesiology	223027	$464,236.00
Total for Physical Education and Fitness		**$464,236.00**

Physical Plant Administration	Organization Code	Salary Budget
Dir Fac Planning & Construction	430001	$752,870.00
Facilities Operations & Maintenance	450003	$528,197.00
Total for Physical Plant Administration		**$1,281,067.00**

Protective Svcs and Public Admin	Organization Code	Salary Budget
Criminal Justice	223023	$607,995.00
Law Enforcement	221116	$139,220.00
Public Administration	223005	$60,290.00
Social Work (SOCW)	223026	$125,571.00
Total for Protective Svcs and Public Admin		**$933,076.00**

Psychology, Social Sci, and History	Organization Code	Salary Budget
Anthropology	223036	$58,103.00
Economics	221102	$408,880.00
History	223020	$1,413,919.00
Political Science	223007	$1,825,507.00
Psychological Science	223025	$1,081,887.00
Sign Language AAS	223038	$120,321.00
Sociology	223024	$502,367.00
Total for Psychology, Social Sci, and History		**$5,410,984.00**

Public Service	Organization Code	Salary Budget
Applications Develop-Public Service	520017	$6,458.00
Client Services-Public Service	511003	$2,411.00
CPWE - Carryover	610039	$180,000.00
CPWE - New Contracts	610035	$97,398.00
CPWE - Non State	610030	$128,750.00
Information Security - Publ Srvc	512003	$1,017.00
Information Srvcs & Planning - PubS	500022	$1,376.00
Information Technology-Public Srvc	520012	$1,594.00
IT PM, Risk & Security-Public Srvc	510015	$1,669.00
RCPSE - State	150050	$164,035.00
Systems & Networking-Public Service	520007	$5,015.00
Technology Support - Public Srvc	520022	$3,470.00
Workforce Develop & External Affair	600002	$1.00
Total for Public Service		**$593,194.00**

Security and Safety	Organization Code	Salary Budget
Campus Police	450051	$1,607,511.00
Department of Public Safety	450060	$104,321.00
Safety & Security	450002	$1,142,666.00
Total for Security and Safety		**$2,854,498.00**

Student Services	Organization Code	Salary Budget
Admissions & Records	320001	$1,064,795.00
Advising	330003	$906,647.00
Applications Develop-Student Srvcs	520019	$71,988.00
Career & Employer Services	331001	$221,605.00
Center for Mexican American Studies	223044	$25,248.00
Client Services-Student Services	511005	$26,906.00
College Connections	320003	$693,009.00
Counseling & Disability Services	330004	$973,220.00
Dual2Dgree	320002	$437,862.00
Information Security - Stu Srvcs	512005	$11,317.00
Information Srvcs & Planning - StuS	500024	$15,352.00
Information Technology-Student Srvc	520014	$17,775.00
IT PM, Risk & Security-Studen Srvcs	510017	$18,621.00
Judicial Affairs	350030	$324,382.00
Office of Enrollment Services	320012	$90,900.00
Special Programs	340001	$39,253.00
Student Affairs	350001	$230,200.00
Student Affairs & Enrollment Mgt	300003	$231,670.00
Student Assessment Center	360001	$657,820.00
Student Financial Services	310012	$1,395,336.00
Systems & Networking-Student Srvcs	520009	$55,910.00
Technology Support - Student Srvcs	520024	$38,664.00

Student Services	Organization Code	Salary Budget
Total for Student Services		**$7,548,480.00**

Visual & Performing Arts	Organization Code	Salary Budget
Art	223001	$869,536.00
Dance	223041	$55,000.00
Drama	223004	$162,576.00
Music	223002	$626,036.00
Total for Visual & Performing Arts		**$1,713,148.00**

Unrestricted - Expense Purpose Grand Total: **$95,603,721.00**

South Texas College

Office of Human Resources

Unrestricted Organizations Staffing Plan

Fiscal Year 2020 - 2021

Salary Budget: $95,603,721

South Texas College

Unrestricted Organizations
Staffing Plan

Fiscal Year 2020 - 2021

Office of the President

Financial Manager: Reed, Shirley — **Total for Financial Manager: $812,998.00**

		Position	Single/Pool	Position Created	Status	Percent	Budget
Department/Organization: 100004	**Office of President**						
Executive Exempt							
College President	Reed, Shirley A	701362	Single	9/1/1995	Cont	100.00%	
Exec VP for Ed Prgms & Stu Achvmnt	Vacant	701340	Single	9/1/2014	Cont	100.00%	$134,375.00
Spec Asst to the Pres for Cont Ed	Aguirre, Juancarlos	702362	Single	9/1/2005	Change	100.00%	$50,974.00
Prof/Tech Support Exempt							
Wkforce Contract Mgr	Vacant	700321	Single	9/1/2005	Cont	100.00%	$1.00
Prof/Tech Support Non-Exempt							
Admin Spec for Board Relations	Fish, Andrew T	703362	Single	9/1/2005	Cont	100.00%	$58,632.00
Exec Asst to the President	Perez, Gardenia G	700189	Single	9/1/2005	Cont	100.00%	$58,000.00
Project Coordinator	Hinojosa, Stephanie	700404	Single	9/1/2005	Cont	100.00%	$40,764.00
Classified Non-Exempt							
Administrative Assistant	Hernandez, Maritza Lizbeth	700202	Single	9/1/2005	Cont	100.00%	$28,000.00
Administrative Assistant	Vacant	704362	Single	9/1/2005	Frozen	100.00%	$2.00
Salary Pool							
Salary Adjustment Pool	Vacant	844362	Pool	9/1/2005	Cont	100.00%	$20,400.00
						Total for Organization:	**$718,966.00**
Department/Organization: 100014	**Institutional Advancement**						
Executive Exempt							
VP for Inst'l Advancement	Vacant	700650	Single	9/1/2005	Cont	100.00%	$74,027.00
Administrative Exempt							
Dir Fundrsng & Foundation	Vacant	702650	Single	9/1/2005	Frozen	100.00%	$2.00
						Total for Organization:	**$74,029.00**

South Texas College

Unrestricted Organizations
Staffing Plan

Fiscal Year 2020 - 2021

Office of the President

Financial Manager: Reed, Shirley — **Total for Financial Manager: $812,998.00**

		Position	Single/Pool	Position Created	Status	Percent	Budget
Department/Organization: 100018	**Instructional Initiative**						
Salary Pool							
Instructional Initiative Pool	Vacant	840362	Pool	1/1/2008	Cont	100.00%	$20,000.00
						Total for Organization:	**$20,000.00**
Department/Organization: 100070	**External Affairs**						
Executive Exempt							
Exec Ofcr for Ext Relations	Vacant	701369	Single	9/1/2005	Frozen	72.00%	$2.00
						Total for Organization:	**$2.00**
Department/Organization: 600002	**Workforce Develop & External Affair**						
Executive Exempt							
Exec Ofcr Wkfce Dev & Ext Afrs	Vacant	700307	Single	9/1/2005	Cont	100.00%	$1.00
						Total for Organization:	**$1.00**

South Texas College

Unrestricted Organizations
Staffing Plan

Fiscal Year 2020 - 2021

Office of the President

Financial Manager: Champion, Virginia — **Total for Financial Manager: $443,370.00**

Department/Organization: 141002 — **Resource Dev., Mgt. and Compliance**

		Position	Single/Pool	Position Created	Status	Percent	Budget
Administrative Exempt							
Assoc Dir of Grnt Mgmnt & Compl	Vacant	704420	Single	9/1/2019	Frozen	100.00%	$2.00
Ex Dir for Rrsc Dev Mgmnt & Compl	Champion, Virginia R	701321	Single	9/1/2008	Cont	100.00%	$112,935.00
Prof/Tech Support Exempt							
Grant Development Officer	Gonzales, Graciela	700123	Single	9/1/2005	Cont	100.00%	$55,729.00
Grant Development Officer	Marroquin, Nohemi	700316	Single	9/1/2005	Cont	100.00%	$52,451.00
Grant Mgmnt & Compl Off II/PPI	Uriegas, Samantha Baruela	700420	Single	9/1/2005	Cont	100.00%	$75,805.00
Grant Syst Mgmnt & Compl Off I	Passero, David Michael	704160	Single	9/1/2005	Sal Adj	100.00%	$66,242.00
Resource Dev Officer	Vacant	702420	Single	1/1/2018	Frozen	100.00%	$2.00
Prof/Tech Support Non-Exempt							
Grants and Contr Compl Spec	Ochoa, Myra	703420	Single	9/1/2010	Cont	100.00%	$46,350.00
Classified Non-Exempt							
Administrative Assistant	King, Maria Elena	700005	Single	9/1/2005	Cont	100.00%	$33,854.00
						Total for Organization:	**$443,370.00**

South Texas College

Unrestricted Organizations
Staffing Plan

Fiscal Year 2020 - 2021

Office of the President

Financial Manager: De La Rosa, Olivia — **Total for Financial Manager: $1,584,567.00**

		Position	Single/Pool	Position Created	Status	Percent	Budget
Department/Organization: 141007	**Police Academy Non-Credit**						
Direct Wage Pool							
DW Staff - Pres	Vacant	840593	Pool	9/1/2011	Cont	100.00%	$10,000.00
						Total for Organization:	**$10,000.00**
Department/Organization: 141008	**New Program Start Up Non-Credit**						
Direct Wage Pool							
DW Staff - Pres	Vacant	840594	Pool	9/1/2011	Cont	100.00%	$7,000.00
						Total for Organization:	**$7,000.00**
Department/Organization: 600007	**CPWE - State**						
Administrative Exempt							
Dean CE, Wkfc Trng & Eco Dev	Vacant	712590	Single	9/1/2005	Cont	100.00%	$100,375.00
Dir of Coll and Career Prep	Vacant	701880	Single	9/1/2005	Frozen	100.00%	$2.00
Dir of Prof and Wrkfce Ed	De La Rosa, Olivia Del Carmen	720565	Single	9/1/2006	Cont	100.00%	$75,305.00
Prof/Tech Support Exempt							
Cont Ed Operations Mgr	Trevino, Lorenna	702587	Single	9/1/2009	Cont	100.00%	$67,153.00
Program Dev and Coordinator	Hernandez, Elias	708590	Single	9/1/2005	Cont	100.00%	$63,132.00
Program Dev and Coordinator	Hernandez, Elizabeth	717590	Single	9/1/2000	Cont	100.00%	$63,132.00
Program Dev and Coordinator	Ruiz, Jose Raul	716590	Single	9/1/2000	Cont	100.00%	$65,674.00
Program Dev and Coordinator	Vacant	718590	Single	9/1/2000	Cont	100.00%	$46,350.00
Program Dev and Manager	Vacant	703587	Single	9/1/2009	Frozen	100.00%	$2.00
Classified Non-Exempt							
Administrative Assistant	Pedraza, Carmina	701587	Single	9/1/2009	Cont	100.00%	$43,560.00
Compliance Assistant	Gonzalez, Kassandra	705587	Single	9/1/2009	Cont	100.00%	$24,720.00
Compliance Tech	Cobos, Lizbeth Arlene	713590	Single	9/1/2002	Cont	100.00%	$36,060.00
Customer Svc Tech	Garcia, Jennifer L	707587	Single	9/1/2009	Cont	100.00%	$25,249.00
Customer Svc Tech	Moran, Samantha	708587	Single	9/1/2009	Cont	100.00%	$19,570.00
Customer Svc Tech	Ocana, Erica Alejandra	706587	Single	9/1/2009	Cont	100.00%	$20,565.00
Customer Svc Tech	Sanchez, SanJuanita E	704587	Single	9/1/2009	Cont	100.00%	$24,600.00

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Office of the President

Financial Manager: De La Rosa, Olivia — **Total for Financial Manager: $1,584,567.00**

		Position	Single/Pool	Position Created	Status	Percent	Budget
Department/Organization: 600007	**CPWE - State**						
Classified Non-Exempt							
Customer Svc Tech	Sendejo, Norma O	715590	Single	9/1/2000	Cont	100.00%	$31,235.00
Customer Svc Tech	Wiggins, Jerome P	714590	Single	9/1/2000	Cont	100.00%	$22,947.00
Trainer Pool							
Cont & Prof Ed Trainer	Vacant	588592	Pool	9/1/2013	Cont	100.00%	$356,788.00
Direct Wage Pool							
DW Staff - Continuing Education	Vacant	840592	Pool	9/1/2016	Cont	100.00%	$75,000.00
						Total for Organization:	**$1,161,419.00**
Department/Organization: 610030	**CPWE - Non State**						
Trainer Pool							
Cont & Prof Ed Trainer	Vacant	588590	Pool	9/1/2013	Cont	100.00%	$128,750.00
						Total for Organization:	**$128,750.00**
Department/Organization: 610035	**CPWE - New Contracts**						
Trainer Pool							
Cont Ed-New Contracts Trainer	Vacant	588586	Pool	9/1/2013	Cont	100.00%	$97,398.00
						Total for Organization:	**$97,398.00**
Department/Organization: 610039	**CPWE - Carryover**						
Trainer Pool							
Cont & Prof Ed Trainer	Vacant	588585	Pool	6/1/2012	Cont	100.00%	$180,000.00
						Total for Organization:	**$180,000.00**

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Office of the President

Financial Manager: Moroles, Jose — **Total for Financial Manager: $164,035.00**

Department/Organization: 150050 — **RCPSE - State**

		Position	Single/Pool	Position Created	Status	Percent	Budget
Administrative Exempt							
Dir Reg Ctr for Publ Sfty Exc	Moroles, Jose	700517	Single	9/1/2019	Cont	100.00%	$100,000.00
Prof/Tech Support Non-Exempt							
Training Specialist	Vacant	701517	Single	9/1/2019	Change	100.00%	$29,000.00
Classified Non-Exempt							
Administrative Assistant	Vacant	702144	Single	9/1/2017	Cont	100.00%	$35,035.00
						Total for Organization:	**$164,035.00**

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Office of the President

Financial Manager: Ramirez, Daniel — **Total for Financial Manager: $1,104,261.00**

Department/Organization: 120000 — Public Relations/Marketing

		Position	Single/Pool	Position Created	Status	Percent	Budget
Administrative Exempt							
Asst Dir Public Rel & Mrktng	Pedraza, Raymond G	703462	Single	9/1/2010	Cont	100.00%	$71,645.00
Dir Publ Rel/Marketing	Ramirez, Daniel A	700093	Single	9/1/2005	Cont	100.00%	$87,409.00
Prof/Tech Support Exempt							
Chief Photographer	Briones, Benjamin	724462	Single	9/1/2016	Cont	100.00%	$37,080.00
Creative Services Mngr	Solis, Jennifer L	700462	Single	9/1/2005	Cont	100.00%	$69,781.00
Digital Services Manager	Collins, William M	705462	Single	9/1/2005	Cont	100.00%	$69,045.00
Marketing Manager	Howland, Leslie Anne	726462	Single	9/1/2017	Cont	100.00%	$60,835.00
Prof/Tech Support Non-Exempt							
Coord of Community Relations	Perez, Francisco Guadalupe	711462	Single	9/1/2007	Cont	100.00%	$39,938.00
Coord of Public Relations	Vacant	707462	Single	9/1/2005	Frozen	100.00%	$2.00
Copy Writer	Alanis Monsivais, Osmar E	723462	Single	9/1/2015	Cont	100.00%	$39,885.00
Digital Services Developer	Mantle, Andrew Grant	709462	Single	9/1/2006	Cont	100.00%	$50,047.00
Graphic Designer I	Flores, Laura Marie	700114	Single	9/1/2005	Cont	100.00%	$31,827.00
Graphic Designer II	Colon, Eunice	706462	Single	9/1/2005	Cont	100.00%	$36,601.00
Graphic Designer II	Trejo, Christopher A	700171	Single	9/1/2005	Cont	100.00%	$41,195.00
Marketing Specialist	Castillo, Guadalupe	708462	Single	9/1/2005	Cont	100.00%	$56,768.00
Multimedia Designer	De Leon, David	722462	Single	9/1/2015	Cont	100.00%	$43,572.00
Public Relations Specialist	Gomez, Jose Luis	702462	Single	9/1/2005	Cont	100.00%	$38,246.00
Social Media Specialist	Ramirez, Allison Marie	721462	Single	9/1/2015	Cont	100.00%	$32,357.00
Video Production Coord	Vasquez, Eric Matthew	704462	Single	9/1/2005	Cont	100.00%	$45,468.00
Videographer	Sanchez III, Andres	727462	Single	9/1/2019	Cont	100.00%	$32,888.00
Web Specialist	Chiu, Don-dale Kanen	720462	Single	9/1/2008	Cont	100.00%	$43,091.00
Classified Non-Exempt							
Administrative Assistant	Cardoza, Elizabeth	701462	Single	9/1/2005	Cont	100.00%	$32,000.00
Administrative Assistant	Rojas, San Juanita	705362	Single	9/1/2005	Cont	100.00%	$37,205.00
Community Relations Asst	Avilez, Abdaly	725462	Single	9/1/2016	Cont	100.00%	$34,374.00
Secretary	Vacant	710462	Single	9/1/2007	Frozen	100.00%	$2.00

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Office of the President

Financial Manager: Ramirez, Daniel — **Total for Financial Manager: $1,104,261.00**

Department/Organization: 120000 — **Public Relations/Marketing**

		Position	Single/Pool	Position Created	Status	Percent	Budget
Direct Wage Pool							
DW Staff - PR	Vacant	840462	Pool	9/1/2005	Cont	100.00%	$73,000.00

Total for Organization: $1,104,261.00

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Academic Affairs

Financial Manager: Petrosian, Anahid — **Total for Financial Manager: $3,530,862.00**

		Position	Single/Pool	Position Created	Status	Percent	Budget
Department/Organization: 210002	**Academic Affairs _ VP Admin**						
Executive Exempt							
VP for Academic Affairs	Vacant	703279	Single	9/1/2005	Frozen	100.00%	$2.00
Prof/Tech Support Non-Exempt							
Executive Administrative Asst	Ortiz, Linda Joyce	700362	Single	9/1/2005	Cont	100.00%	$53,045.00
Salary Pool							
Acad Aff Non-Faculty Temp Pool	Vacant	720279	Pool	9/1/2010	Cont	100.00%	$49,218.00
						Total for Organization:	**$102,265.00**
Department/Organization: 229099	**Adj. Fac. VPAA Pools**						
Faculty Salary Pool							
In Person-Hybrid Cl Fac Pay	Vacant	211200	Pool	9/1/2020	New	100.00%	$1,153,846.00
Lecturer Salary Savings Reserve	Vacant	212200	Pool	9/1/2020	New	100.00%	$769,231.00
Spec Assign Pool							
VPAA Reserve Pool	Vacant	210200	Pool	9/1/2020	New	100.00%	$1,265,739.00
VPAA Spec Assign Pool	Vacant	210199	Pool	9/1/2005	Cont	100.00%	$200,000.00
Stipend Pool							
VPAA Stipend Pool	Vacant	210201	Pool	9/1/2019	Cont	100.00%	$39,781.00
						Total for Organization:	**$3,428,597.00**

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Academic Affairs

Financial Manager: Montez, Daniel — **Total for Financial Manager: $279,834.00**

Department/Organization: 217101 — Mid Valley Campus

		Position	Single/Pool	Position Created	Status	Percent	Budget
Administrative Exempt							
Campus Administrator-MV	Montez, Daniel	700269	Single	9/1/2005	Cont	100.00%	$90,713.00
Prof/Tech Support Non-Exempt							
Student Services Spec II	Vacant	701269	Single	5/1/2017	Cont	100.00%	$39,875.00
Classified Non-Exempt							
Administrative Assistant	Rodriguez, Carolina	701281	Single	9/1/2005	Cont	100.00%	$35,907.00
Faculty Secretary	Castaneda, Janet Sandra	700281	Single	9/1/2005	Cont	100.00%	$32,592.00
Faculty Secretary	Rodriguez, Heather Patrisha	702269	Single	9/1/2005	Cont	100.00%	$24,205.00
Faculty Secretary	Trevino, Mariela Trevino	702425	Single	9/1/2005	Cont	100.00%	$30,017.00
Faculty Secretary	Vacant	702135	Single	9/1/2005	Frozen	100.00%	$2.00
Secretary	Guerra, Krystal Nichol	700176	Single	9/1/2005	Cont	100.00%	$26,523.00

Total for Organization: $279,834.00

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Fiscal Year 2020 - 2021

Academic Affairs

Financial Manager: Montiel, Arturo — **Total for Financial Manager: $244,336.00**

Department/Organization: 217301 — Starr County Campus

		Position	Single/Pool	Position Created	Status	Percent	Budget
Administrative Exempt							
Campus Administrator-Starr	Montiel, Arturo	700274	Single	9/1/2005	Cont	100.00%	$93,861.00
Prof/Tech Support Non-Exempt							
Student Success Specialist	Maldonado, Jaime U	704267	Single	5/1/2017	Cont	100.00%	$52,014.00
Classified Non-Exempt							
Administrative Assistant	Barrera, Adriana	701267	Single	9/1/2005	Cont	100.00%	$31,029.00
Faculty Secretary	Nunez, Maria Luisa	703267	Single	9/1/2005	Cont	100.00%	$23,161.00
Faculty Secretary	Rodriguez, Yaritza	702267	Single	9/1/2005	Cont	100.00%	$22,403.00
Staff Secretary	Lucatero, Raquel	700267	Single	9/1/2005	Cont	100.00%	$21,868.00
						Total for Organization:	**$244,336.00**

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Fiscal Year 2020 - 2021

Academic Affairs

Financial Manager: Sale, Rachel — **Total for Financial Manager: $883,177.00**

Department/Organization: 211001 Distance Learning

		Position	Single/Pool	Position Created	Status	Percent	Budget
Administrative Exempt							
Dean of Distance Learning	Sale, Rachel A	702279	Single	9/1/2005	Cont	100.00%	$115,063.00
Dir of Distance Learning	Pena, Ana Rocio	710276	Single	9/1/2016	Cont	100.00%	$78,507.00
Prof/Tech Support Exempt							
Coord of Dist Lrng Technologies	Chavez, Leonor M	701276	Single	9/1/2005	Cont	100.00%	$49,500.00
E-Instructional Manager	Vacant	711276	Single	9/1/2018	Frozen	100.00%	$2.00
E-Learning Media Manager	Rodriquez, Simon J	717102	Single	9/1/2005	Change	100.00%	$54,124.00
E-Lrng Assistive Tech Spec	Gonzalez, Juan Manuel	702374	Single	9/1/2010	Change	100.00%	$57,239.00
Instructional Designer	Ayala, Kristina	706276	Single	9/1/2008	Cont	100.00%	$54,636.00
Instructional Designer	Gonzalez, Jessica N	705276	Single	9/1/2005	Cont	100.00%	$52,645.00
Instructional Designer	Padilla-Oviedo, Andres	704276	Single	9/1/2005	Cont	100.00%	$63,028.00
Prof/Tech Support Non-Exempt							
Course Development Specialist	Salinas, San Juanita	701374	Single	9/1/2006	Cont	100.00%	$35,510.00
Dist Ed Technologies Spec	Vacant	702276	Single	9/1/2008	Cont	100.00%	$46,455.00
Help Desk Specialist	Reyna, Richard L	712276	Single	9/1/2018	Cont	100.00%	$37,000.00
Student Success Specialist	Guerra, Selena Lissette	713276	Single	9/1/2018	Cont	100.00%	$37,188.00
Student Success Specialist	Moreno, Jose Miguel	727332	Single	9/1/2008	Cont	100.00%	$35,400.00
Student Success Specialist	Vacant	708426	Single	9/1/2005	Change	100.00%	$48,125.00
Student Success Specialist	Vacant	722332	Single	9/1/2006	Change	100.00%	$48,125.00
Classified Non-Exempt							
Administrative Assistant	Rodriguez Lopez, Luisa F	702100	Single	9/1/2005	Cont	100.00%	$29,899.00
Direct Wage Pool							
DW Staff - Dist Ed	Vacant	841374	Pool	9/1/2005	Cont	100.00%	$40,731.00

Total for Organization: $883,177.00

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Academic Advancement

Financial Manager: Petrosian, Anahid — **Total for Financial Manager: $412,998.00**

		Position	Single/Pool	Position Created	Status	Percent	Budget
Department/Organization: 210010	**Student Employees**						
Direct Wage Pool							
DW Staff - AA	Vacant	841274	Pool	9/1/2005	Cont	100.00%	$32,250.00
						Total for Organization:	**$32,250.00**
Department/Organization: 210031	**Academic Advancement**						
Administrative Exempt							
Asst VP Academic Advancement	Petrosian, Anahid	702272	Single	9/1/2005	Cont	100.00%	$109,634.00
Prof/Tech Support Exempt							
Academic Initiatives & Proj Offcr	Silva, Maricela G	708279	Single	9/1/2009	Change	100.00%	$73,093.00
Project Manager - Acad Affairs	Aleman, Lisa A	709279	Single	9/1/2016	Cont	100.00%	$55,826.00
Project Manager - Acad Affairs	Perez, Monica M	704272	Single	9/1/2008	Cont	100.00%	$57,915.00
Project Manager - Acad Affairs	Vacant	702284	Single	9/1/2014	Cont	100.00%	$5,050.00
Prof/Tech Support Non-Exempt							
Academic Adv Support Spec	Vacant	701283	Single	9/1/2005	Change	100.00%	$39,875.00
Classified Non-Exempt							
Administrative Assistant	Vacant	700089	Single	9/1/2005	Cont	100.00%	$29,355.00
Direct Wage Pool							
Overtime Pool	Vacant	777287	Pool	9/1/2014	Cont	100.00%	$10,000.00
						Total for Organization:	**$380,748.00**

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Academic Advancement

Financial Manager: Castaneda, Leonardo — **Total for Financial Manager: $256,140.00**

Department/Organization: 212004 — **Academies & High School Prj**

		Position	Single/Pool	Position Created	Status	Percent	Budget
Administrative Exempt							
Dir of Academies & HS Projects	Castaneda, Leonardo A	701286	Single	9/1/2009	Cont	100.00%	$66,950.00
Prof/Tech Support Exempt							
Coord of Acad and HS Projects	Chavana, Mayra	702286	Single	9/1/2009	Cont	100.00%	$47,380.00
Coord of Acad and HS Projects	Pena, Mariztel	701285	Single	9/1/2005	Cont	100.00%	$47,272.00
Prof/Tech Support Non-Exempt							
Academies Specialist	Troncoso, Jennifer Marie	703285	Single	9/1/2008	Cont	100.00%	$31,538.00
Academies Specialist	Vacant	709286	Single	9/1/2019	Cont	100.00%	$37,200.00
Classified Non-Exempt							
Administrative Assistant	Morales, Diana Laura	702203	Single	9/1/2005	Cont	100.00%	$25,800.00

Total for Organization: $256,140.00

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Academic Advancement

Financial Manager: Cavazos, Christina Yvette — **Total for Financial Manager: $331,045.00**

Department/Organization: 213001 Curriculum

		Position	Single/Pool	Position Created	Status	Percent	Budget
Administrative Exempt							
Director of Curriculum	Cavazos, Christina Yvette	705283	Single	9/1/2018	Sal Adj	100.00%	$71,300.00
Prof/Tech Support Exempt							
Curriculum & Sched Coord	Eureste, Esmeralda	703335	Single	9/1/2015	Cont	100.00%	$51,682.00
Prof/Tech Support Non-Exempt							
Curriculum Specialist	Wickboldt, Kandee Rochelle	701250	Single	9/1/2005	Cont	100.00%	$45,971.00
Curriculum Specialist	Vacant	702283	Single	9/1/2013	Cont	100.00%	$37,704.00
Classified Non-Exempt							
Administrative Assistant	Acosta, Sarah Nichole	700095	Single	9/1/2005	Cont	100.00%	$34,967.00
Scheduling Technician	Cantu, Christina	704283	Single	9/1/2009	Cont	100.00%	$44,134.00
Scheduling Technician	Cuellar, Sonia	701591	Single	9/1/2005	Cont	100.00%	$45,287.00

Total for Organization: $331,045.00

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Academic Advancement

Financial Manager: De La Cruz, Antonio — **Total for Financial Manager: $517,659.00**

Department/Organization: 212012 — Dual Credit Pathways

		Position	Single/Pool	Position Created	Status	Percent	Budget
Administrative Exempt							
Dir of Dual Credit Pathways	De La Cruz, Antonio	703286	Single	9/1/2013	Cont	100.00%	$67,980.00
Prof/Tech Support Exempt							
Coord Dual Credit Pathways	De La Garza, Marco Antonio	705426	Single	9/1/2005	Cont	100.00%	$46,950.00
Coord Dual Credit Pathways	Deleon, Maria E	701423	Single	9/1/2005	Cont	100.00%	$51,682.00
Coord Dual Credit Pathways	Guajardo, Aaron Josue	703284	Single	9/1/2014	Cont	100.00%	$47,272.00
Coord Dual Credit Pathways	Rios, San Juanita	706286	Single	9/1/2010	Cont	100.00%	$53,014.00
Coord Dual Credit Pathways	Vacant	720286	Single	9/1/2015	Cont	100.00%	$47,272.00
Prof/Tech Support Non-Exempt							
Dual Credit Pathways Spec	Alvarado, Marisol	741284	Single	9/1/2018	Cont	100.00%	$35,471.00
Dual Credit Pathways Spec	Gonzalez, Lisa Ann	707286	Single	9/1/2014	Cont	100.00%	$37,338.00
Dual Credit Pathways Spec	Gonzalez, Sefra Marie	705286	Single	9/1/2014	Cont	100.00%	$31,350.00
Dual Credit Pathways Spec	Lopez, Sandra Ann	740284	Single	9/1/2018	Cont	100.00%	$35,020.00
Dual Credit Pathways Spec	Salinas, Glenda Marie	742284	Single	9/1/2019	Cont	100.00%	$31,350.00
Classified Non-Exempt							
Administrative Assistant	Torres, Nancy Ann	706285	Single	9/1/2017	Cont	100.00%	$32,960.00

Total for Organization: $517,659.00

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Academic Advancement

Financial Manager: De Leon, Rebecca — **Total for Financial Manager: $347,511.00**

Department/Organization: 212100 — Dual Credit Programs

		Position	Single/Pool	Position Created	Status	Percent	Budget
Administrative Exempt							
Dean for DCP & SD Prtnrshps	De Leon, Rebecca Marie	708286	Single	9/1/2017	Cont	100.00%	$94,760.00
Prof/Tech Support Exempt							
Dual Credit Plng & Sched Mngr	Cantu, Alejandra	704279	Single	9/1/2007	Cont	100.00%	$63,121.00
Project Manager - Dual Cr Prgm	Gonzalez, Yvette	704285	Single	9/1/2019	Cont	100.00%	$57,287.00
School Dist Prtnshp Rel Mngr	Castaneda, April Jo	706362	Single	9/1/2005	Cont	100.00%	$57,852.00
Prof/Tech Support Non-Exempt							
Dual Credit Program Spec	Vacant	705285	Single	9/1/2009	Frozen	100.00%	$2.00
Classified Non-Exempt							
Administrative Assistant	De Anda, Glenda Annette	740285	Single	9/1/2018	Cont	100.00%	$29,325.00
Dual Credit Programs Asst	Reyes, Maria G	702285	Single	9/1/2005	Cont	100.00%	$36,984.00
Direct Wage Pool							
DW Staff - DC Prgm Instr Pthwys	Vacant	840286	Pool	9/1/2006	Cont	100.00%	$8,180.00

Total for Organization: $347,511.00

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Unrestricted Organizations
Staffing Plan

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Academic Advancement

Financial Manager: Galloso, Jessica — **Total for Financial Manager: $291,559.00**

		Position	Single/Pool	Position Created	Status	Percent	Budget
Department/Organization: 214001	**Professional & Organizational Dev**						
Administrative Exempt							
Assoc Dean Prof & Orgn Dev	Galloso, Jessica Ann	702352	Single	9/1/2008	Cont	100.00%	$72,100.00
Prof/Tech Support Exempt							
Instr Coach	Hirmas, Crista M	706352	Single	9/1/2019	Cont	100.00%	$73,130.00
Instr Coach - Prof & Org Dev	Vacant	703352	Single	9/1/2009	Frozen	100.00%	$2.00
Instr Coach - Prof & Org Dev	Vacant	705352	Single	9/1/2014	Frozen	100.00%	$2.00
Professional Dev Manager	Leal, Erika R	701352	Single	9/1/2007	Cont	100.00%	$59,410.00
Prof/Tech Support Non-Exempt							
Professional Development Spec	Olea, Cari	704352	Single	9/1/2013	Cont	100.00%	$39,965.00
Classified Non-Exempt							
Administrative Assistant	Leal, Sandra	704591	Single	9/1/2005	Cont	100.00%	$31,850.00
Direct Wage Pool							
DW Staff - OPOD	Vacant	840352	Pool	6/1/2007	Cont	100.00%	$15,100.00
						Total for Organization:	**$291,559.00**

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Academic Advancement

Financial Manager: Garcia, Jessica — **Total for Financial Manager: $187,906.00**

		Position	Single/Pool	Position Created	Status	Percent	Budget
Department/Organization: 210030	**Academic Excellence Programs**						
Prof/Tech Support Exempt							
Acad Excellence Prgm Offcr	Vacant	710651	Single	9/1/2005	Cont	100.00%	$65,776.00
Prof/Tech Support Non-Exempt							
Student Success Specialist	Culpepper, Lacy Harrison	707332	Single	9/1/2005	Cont	100.00%	$41,965.00
Valley Scholars Specialist	Dominguez, Miguel Estevan	701279	Single	9/1/2005	Cont	100.00%	$34,000.00
Classified Non-Exempt							
Administrative Assistant	Chavero, Stephanie	701650	Single	9/1/2005	Cont	100.00%	$26,117.00
						Total for Organization:	**$167,858.00**
Department/Organization: 215001	**Valley Scholars-Academic Affairs**						
Direct Wage Pool							
DW Staff - Valley Scholar	Vacant	843651	Pool	9/1/2010	Cont	100.00%	$20,048.00
						Total for Organization:	**$20,048.00**

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Academic Advancement

Financial Manager: Jaramillo, Yolanda Elizabeth — **Total for Financial Manager: $148,927.00**

Department/Organization: 210027 — Learning Outcomes

		Position	Single/Pool	Position Created	Status	Percent	Budget
Administrative Exempt							
Dir of Student Learning	Jaramillo, Yolanda Elizabeth	704335	Single	9/1/2018	Change	100.00%	$82,750.00
Prof/Tech Support Non-Exempt							
Learning Outcomes Specialist	Benitez, Marisa	701335	Single	9/1/2009	Change	100.00%	$33,350.00
Learning Outcomes Specialist	Garcia, Andrea	702335	Single	9/1/2013	Change	100.00%	$32,827.00
						Total for Organization:	**$148,927.00**

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Division of Business, Public Safety and Technology

Financial Manager: Lozano, Sara — **Total for Financial Manager: $2,547,675.00**

		Position	Single/Pool	Position Created	Status	Percent	Budget
Department/Organization: 221001	**Div of Busines Public Safety & Tech**						
Administrative Exempt							
Dean for Bus, Public Safety & Tech	Lozano, Sara Maria	700415	Single	9/1/2005	Cont	100.00%	$107,000.00
Prof/Tech Support Exempt							
Project Manager - BPS&T	Vacant	703415	Single	9/1/2019	Frozen	100.00%	$50,000.00
Prof/Tech Support Non-Exempt							
Senior Admin Assistant	Hinojosa, Aleida	700162	Single	9/1/2005	Cont	100.00%	$42,672.00
Student Success Specialist	Vacant	721332	Single	9/1/2006	Cont	100.00%	$48,125.00
Classified Non-Exempt							
Administrative Assistant	Alvarado, Hermelinda	700192	Single	9/1/2005	Cont	100.00%	$47,599.00
Lab Asst - Bus & Tech	Vacant	701264	Single	9/1/2013	Cont	100.00%	$23,868.00
Lab Asst - Bus & Tech	Vacant	700013	Single	9/1/2005	Frozen	100.00%	$2.00
Secretary	Pequeno, Evelyn	701415	Single	9/1/2005	Cont	100.00%	$24,600.00
Direct Wage Pool							
DW Staff - B&T	Vacant	841304	Pool	9/1/2005	Cont	100.00%	$29,654.00
						Total for Organization:	**$373,520.00**
Department/Organization: 221099	**Adj. Fac. Bus/Tech Pools**						
Adjunct Faculty Pool							
Bus/Tech Adjunct Pool	Vacant	210415	Pool	9/1/2011	Cont	100.00%	$123,863.00
Bus/Tech Dual Cr Fac Pool	Vacant	215415	Pool	9/1/2019	Cont	100.00%	$95,000.00
Faculty Overload Pool							
Bus/Tech Overload Pool	Vacant	211415	Pool	9/1/2011	Cont	100.00%	$862,816.00
Faculty Salary Pool							
Bus/Tech Lecturer Pool	Vacant	212415	Pool	9/1/2011	Cont	100.00%	$990,000.00
Stipend Pool							
Bus/Tech Stipend Pool	Vacant	214415	Pool	9/1/2019	Cont	100.00%	$20,000.00
Stipend/Spec Assign Pool							
Bus/Tech SPA Pool	Vacant	213415	Pool	9/1/2011	Cont	100.00%	$82,476.00
						Total for Organization:	**$2,174,155.00**

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Division of Business, Public Safety and Technology

Financial Manager: Lozano, Sara **Total for Financial Manager: $2,547,675.00**

Position	Single/Pool	Position Created	Status	Percent	Budget

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Division of Business, Public Safety and Technology

Financial Manager: Barber, Arthur — **Total for Financial Manager: $369,808.00**

Department/Organization: 221409 — Advanced Manufacturing Technology

		Position	Single/Pool	Position Created	Status	Percent	Budget
Classified Non-Exempt							
Faculty Secretary	Vacant	702415	Single	9/1/2005	Cont	100.00%	$23,000.00
Lab Asst - AMT	Delgado, Antonio L	705301	Single	9/1/2009	Cont	100.00%	$23,278.00
Department Chair							
Dept Chair - AMT	Vacant	380033	Single	9/1/2005	Cont	100.00%	$5,000.00
Faculty							
Advanced Mfg Tech Instr	Barber, Arthur F	307301	Single	9/1/2015	Cont	100.00%	$47,674.00
Advanced Mfg Tech Instr	Farias, Alberto	310301	Single	9/1/2017	Cont	100.00%	$51,130.00
Advanced Mfg Tech Instr	Guerra, Erika Karina	309301	Single	9/1/2016	Cont	100.00%	$51,857.00
Advanced Mfg Tech Instr	Molina, Jose Eduardo	305202	Single	9/1/2003	Cont	100.00%	$45,377.00
Advanced Mfg Tech Instr	Olivera, Mario Armando	306301	Single	9/1/2015	Cont	100.00%	$55,031.00
Advanced Mfg Tech Instr	Vacant	308301	Single	9/1/2016	Cont	100.00%	$1.00
Assoc Prof of Adv Mfg Tech	Adame, Esmeralda	305301	Single	9/1/2003	Cont	100.00%	$67,460.00

Total for Organization: $369,808.00

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Division of Business, Public Safety and Technology

Financial Manager: Cavazos, Hector — **Total for Financial Manager: $361,151.50**

Department/Organization: 221415 Welding

		Position	Single/Pool	Position Created	Status	Percent	Budget
Classified Non-Exempt							
Faculty Secretary	Arredondo, Chelsea Yvette	701308	Single	9/1/2008	Cont	34.00%	$7,516.50
Lab Asst - Welding	Vacant	701311	Single	9/1/2009	Frozen	100.00%	$2.00
Department Chair							
Dept Chair - Welding	Vacant	380417	Single	9/1/2008	Cont	100.00%	$5,000.00
Faculty							
Welding Instr	Barrera, Amando	301417	Single	9/1/2016	Cont	100.00%	$49,578.00
Welding Instr	Cavazos, Hector Hugo	300430	Single	9/1/2015	Cont	100.00%	$52,894.00
Welding Instr	Cortez, Daniel Ivan	305417	Single	9/1/2017	Cont	100.00%	$44,250.00
Welding Instr	Cuello, Cristobal	304417	Single	9/1/2017	Cont	100.00%	$51,130.00
Welding Instr	Gonzalez, Rolando	303417	Single	9/1/2016	Cont	100.00%	$55,846.00
Welding Instr	Ingram, Richard G	306426	Single	9/1/2001	Cont	100.00%	$49,578.00
Welding Instr	Montalvo, Victor	302417	Single	9/1/2016	Cont	100.00%	$45,356.00
Welding Instr	Vacant	300404	Single	9/1/1999	Cont	100.00%	$1.00

Total for Organization: $361,151.50

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Division of Business, Public Safety and Technology

Financial Manager: Guerra, Jennifer — **Total for Financial Manager: $213,128.00**

Department/Organization: 221106 Culinary Arts

		Position	Single/Pool	Position Created	Status	Percent	Budget
Department Chair							
Dept Chair - Culinary Arts	Vacant	380075	Single	9/1/2005	Cont	100.00%	$5,000.00
Faculty							
Culinary Arts Instr	Barrera, Angelica M	305264	Single	9/1/2015	Cont	100.00%	$46,511.00
Culinary Arts Instr	Guerra, Jennifer Jo	300264	Single	9/1/1998	Cont	100.00%	$60,154.00
Culinary Arts Instr	Lemus, Ruben	301411	Single	9/1/2001	Cont	100.00%	$48,606.00
Culinary Arts Instr	Martinez, Joanna Marie	302264	Single	9/1/2009	Cont	100.00%	$45,356.00
Culinary Arts Instr	Vacant	306264	Single	9/1/2015	Cont	100.00%	$1.00
Direct Wage Pool							
DW Staff - Culinary Arts	Vacant	841264	Pool	9/1/2005	Cont	100.00%	$7,500.00

Total for Organization: $213,128.00

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Division of Business, Public Safety and Technology

Financial Manager: Jasso, Iris — **Total for Financial Manager: $297,518.00**

Department/Organization: 221108 — Office Administration

		Position	Single/Pool	Position Created	Status	Percent	Budget
Classified Non-Exempt							
Faculty Secretary	Vacant	700084	Single	9/1/2005	Cont	100.00%	$21,187.00
Lab Asst - Office Admin	Ortiz, Pamela Ann	701410	Single	9/1/2005	Cont	100.00%	$23,506.00
Department Chair							
Dept Chair - Office Admin	Vacant	380413	Single	9/1/2011	Cont	100.00%	$5,000.00
Faculty							
Office Administration Instr	Garza, Andres A	305413	Single	9/1/2002	Cont	100.00%	$64,802.00
Office Administration Instr	Jasso, Iris	300013	Single	9/1/1995	Cont	100.00%	$74,338.00
Office Administration Instr	Morales, Socorro B	300051	Single	9/1/1995	Cont	100.00%	$57,844.00
Office Administration Instr	Pena, Ernesto O	300402	Single	9/1/2009	Cont	100.00%	$50,840.00
Office Administration Instr	Vacant	317555	Single	1/1/2018	Cont	100.00%	$1.00
						Total for Organization:	**$297,518.00**

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Division of Business, Public Safety and Technology

Financial Manager: Lucio, Diana — **Total for Financial Manager: $60,290.00**

		Position	Single/Pool	Position Created	Status	Percent	Budget
Department/Organization: 223005	**Public Administration**						
Faculty							
Public Administration Instr	Lucio, Diana	305228	Single	9/1/2001	Cont	100.00%	$60,290.00
						Total for Organization:	**$60,290.00**

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Division of Business, Public Safety and Technology

Financial Manager: Olivares, Ricardo — **Total for Financial Manager: $742,099.00**

		Position	Single/Pool	Position Created	Status	Percent	Budget
Department/Organization: 221103	**Business Administration**						
Classified Non-Exempt							
Faculty Secretary	Trevino, Angelica	700027	Single	9/1/2005	Cont	100.00%	$21,450.00
Department Chair							
Dept Chair - Business Admin	Vacant	380411	Single	9/1/2011	Cont	100.00%	$5,000.00
Faculty							
Assoc Prof of Bus Admin	Garcia, Miguel Antonio	303403	Single	9/1/2000	Cont	100.00%	$67,763.00
Assoc Prof of Bus Admin	Jasso, Reynaldo	302403	Single	9/1/1998	Cont	100.00%	$75,373.00
Assoc Prof of Bus Admin	Sanchez, Cynthia G	304411	Single	9/1/2005	Cont	100.00%	$64,802.00
Asst Prof of Business Admin	Moore, Rosemond Ann	301410	Single	9/1/2000	Cont	100.00%	$62,630.00
Asst Prof of Business Admin	Valladarez, Ana Maria	300012	Single	9/1/1995	Cont	100.00%	$66,575.00
Business Admin Instr	Altemeyer, Bradley Scott	300403	Single	9/1/1999	Cont	100.00%	$71,720.00
Business Admin Instr	Gonzalez, Marcela	300011	Single	9/1/1995	Cont	100.00%	$56,963.00
Business Admin Instr	Kolahdouz, Mehdi	300010	Single	9/1/1995	Cont	100.00%	$63,845.00
Business Admin Instr	Resendez, Juan Onesimo	304307	Single	9/1/2000	Cont	100.00%	$53,678.00
Business Admin Instr	Solis, Griselda	303411	Single	9/1/2003	Cont	100.00%	$71,600.00
						Total for Organization:	**$681,399.00**
Department/Organization: 221110	**Human Resources Specialist**						
Department Chair							
Dept Chair - HR Specialist	Vacant	381205	Single	9/1/2017	Cont	100.00%	$5,000.00
Faculty							
HR Spec Instr	Olivares, Ricardo R	300205	Single	9/1/2008	Cont	100.00%	$55,699.00
HR Spec Instr	Vacant	301205	Single	9/1/2017	Cont	100.00%	$1.00
						Total for Organization:	**$60,700.00**

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Division of Business, Public Safety and Technology

Financial Manager: Pastor, Eduardo — **Total for Financial Manager: $682,020.00**

		Position	Single/Pool	Position Created	Status	Percent	Budget
Department/Organization: 221101	**Accounting**						
Department Chair							
Dept Chair - Accounting	Vacant	380044	Single	9/1/2005	Cont	100.00%	$5,000.00
Faculty							
Accounting Instr	Laurel, David Ezequiel	300405	Single	9/1/1999	Cont	100.00%	$74,627.00
Accounting Instr	Mercado, Claudia Iveth	302411	Single	9/1/2001	Cont	100.00%	$60,290.00
Accounting Instr	Wilson, John Hank	301405	Single	9/1/1999	Cont	100.00%	$65,591.00
Accounting Instr	Vacant	305411	Single	9/1/2009	Cont	100.00%	$1.00
						Total for Organization:	**$205,509.00**
Department/Organization: 221102	**Economics**						
Department Chair							
Dept Chair - Economics	Vacant	380408	Single	9/1/2011	Cont	100.00%	$5,000.00
Faculty							
Asst Prof of Economics	Dickinson, Lyudmyla V	301307	Single	9/1/1999	Cont	100.00%	$51,342.00
Economics Instr	Campuzano, Ruby C	300408	Single	9/1/1999	Cont	100.00%	$55,846.00
Economics Instr	Martinez, Salvador A	305410	Single	9/1/2000	Cont	100.00%	$68,472.00
Economics Instr	Peek, Kevin Maurice	300008	Single	9/1/1995	Cont	100.00%	$69,499.00
Economics Instr	Sepulveda, Teo Erin	301408	Single	9/1/1995	Cont	100.00%	$53,678.00
Economics Instr	Soti, Bimal	306408	Single	9/1/2016	Cont	100.00%	$56,174.00
Economics Instr	Zhu, Jing	305408	Single	9/1/2015	Cont	100.00%	$48,868.00
Economics Instr	Vacant	302408	Single	9/1/2001	Cont	100.00%	$1.00
						Total for Organization:	**$408,880.00**
Department/Organization: 221107	**Paralegal**						
Department Chair							
Dept Chair - Paralegal	Vacant	380007	Single	9/1/2005	Cont	100.00%	$5,000.00
Faculty							
Paralegal Instr	Pastor, Eduardo	300417	Single	9/1/2009	Cont	100.00%	$62,630.00
Paralegal Instr	Vacant	300311	Single	9/1/2010	Cont	100.00%	$1.00

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Division of Business, Public Safety and Technology

Financial Manager: Pastor, Eduardo — **Total for Financial Manager: $682,020.00**

		Position	Single/Pool	Position Created	Status	Percent	Budget
Department/Organization: 221107	**Paralegal**						
						Total for Organization:	**$67,631.00**

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Division of Business, Public Safety and Technology

Financial Manager: Salas, Laura — **Total for Financial Manager: $444,620.00**

Department/Organization: 221404 — **Architel & Engnrng Dsgn Tech**

		Position	Single/Pool	Position Created	Status	Percent	Budget
Classified Non-Exempt							
Lab Asst - AEDT	Lopez, Miguel Angel	700303	Single	9/1/2005	Cont	100.00%	$21,484.00
Department Chair							
Dept Chair - AEDT	Vacant	380071	Single	9/1/2005	Cont	100.00%	$5,000.00
Faculty							
AEDT Instr	Reyes, Javier	303408	Single	9/1/2003	Cont	100.00%	$55,846.00
AEDT Instr	Vacant	309308	Single	9/1/2005	Cont	100.00%	$58,103.00
AEDT Instr	Valdez, Omar	304303	Single	9/1/2001	Cont	100.00%	$55,846.00
AEDT Instr	Vela, Jose C	302303	Single	9/1/1999	Cont	100.00%	$54,751.00
AEDT Instr	Vacant	300089	Single	9/1/1995	Cont	100.00%	$63,013.00
Assoc Prof of AEDT	Salas, Laura	301303	Single	9/1/1999	Cont	100.00%	$65,775.00
Assoc Prof of AEDT	Vanguelova, Margarita Gueorguieva	305303	Single	9/1/2002	Cont	100.00%	$64,802.00
						Total for Organization:	**$444,620.00**

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Division of Business, Public Safety and Technology

Financial Manager: Trevino, Roy — **Total for Financial Manager: $1,009,047.25**

		Position	Single/Pool	Position Created	Status	Percent	Budget
Department/Organization: 221402	**Automotive Technology**						
Classified Non-Exempt							
Faculty Secretary	Arredondo, Chelsea Yvette	701308	Single	9/1/2008	Cont	33.00%	$7,514.25
Lab Asst - Automotive	Angulo, Gerardo Ibarra	700308	Single	9/1/2005	Cont	100.00%	$30,601.00
Department Chair							
Dept Chair - Automotive	Vacant	380005	Single	9/1/2005	Cont	100.00%	$5,000.00
Faculty							
Auto Tech Instr	Alfaro, Juan Carlos	308308	Single	9/1/2010	Cont	100.00%	$53,952.00
Auto Tech Instr	Bain, Johnny O	303308	Single	9/1/1995	Cont	100.00%	$48,606.00
Auto Tech Instr	Camarillo, Rogelio	300062	Single	9/1/1995	Cont	100.00%	$51,130.00
Auto Tech Instr	Chapa, Juan Pablo	312303	Single	9/1/2015	Cont	100.00%	$51,130.00
Auto Tech Instr	De La Pena, Raul	300123	Single	9/1/1995	Cont	100.00%	$51,130.00
Auto Tech Instr	Hernandez, Roberto	300049	Single	9/1/1995	Cont	100.00%	$44,250.00
Auto Tech Instr	Munoz, Ruben Rafael	312308	Single	9/1/2016	Cont	100.00%	$51,130.00
Auto Tech Instr	Ochoa, Matias	305308	Single	9/1/2002	Cont	100.00%	$51,130.00
Auto Tech Instr	Sanchez, David	310308	Single	9/1/2010	Cont	100.00%	$53,952.00
Auto Tech Instr	Trevino, Roy	301308	Single	9/1/1999	Cont	100.00%	$55,907.00
Auto Tech Instr	Unruh, Daniel R	302308	Single	9/1/1995	Cont	100.00%	$55,081.00
Auto Tech Instr	Vega, Mathew	311308	Single	9/1/2015	Cont	100.00%	$48,866.00
Auto Tech Instr	Wade, Richard	300308	Single	9/1/1997	Cont	100.00%	$51,130.00
Auto Tech Instr	Vacant	313308	Single	9/1/2017	Cont	100.00%	$1.00
Direct Wage Pool							
DW Staff - Auto Tech	Vacant	841308	Pool	9/1/2005	Cont	100.00%	$7,500.00
						Total for Organization:	**$718,010.25**
Department/Organization: 221418	**Diesel Technology**						
Department Chair							
Dept Chair - Diesel Tech	Vacant	380309	Single	9/1/2011	Cont	100.00%	$5,000.00
Faculty							
Diesel Tech Instr	Garcia Mora, Ricardo Guadalupe	307410	Single	9/1/2015	Cont	100.00%	$46,490.00

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Division of Business, Public Safety and Technology

Financial Manager: Trevino, Roy — **Total for Financial Manager: $1,009,047.25**

Department/Organization: 221418 Diesel Technology

		Position	Single/Pool	Position Created	Status	Percent	Budget
Faculty							
Diesel Tech Instr	Garza, Justin Lee	305309	Single	9/1/2016	Cont	100.00%	$44,814.00
Diesel Tech Instr	Pompa, Ruben Raul	310309	Single	9/1/2016	Cont	100.00%	$48,606.00
Diesel Tech Instr	Scoville, Paul K	304308	Single	9/1/2002	Cont	100.00%	$54,259.00
Diesel Tech Instr	Vacant	300138	Single	9/1/1995	Cont	100.00%	$1.00
Diesel Tech Instr	Vacant	304309	Single	9/1/2015	Cont	100.00%	$45,356.00
Diesel Tech Instr	Vacant	303309	Single	9/1/2015	Cont	100.00%	$46,511.00
						Total for Organization:	**$291,037.00**

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Division of Business, Public Safety and Technology

Financial Manager: Vela, Jose — **Total for Financial Manager: $662,713.25**

		Position	Single/Pool	Position Created	Status	Percent	Budget
Department/Organization: 221111	**Construction Supervision**						
Department Chair							
Dept Chair - CBMT	Vacant	380302	Single	9/1/2017	Cont	100.00%	$5,000.00
						Total for Organization:	**$5,000.00**
Department/Organization: 221407	**HVACR**						
Classified Non-Exempt							
Faculty Secretary	Garza, Erika Denise	701304	Single	9/1/2005	Cont	100.00%	$25,462.00
Lab Asst - HVACR	Tijerina, Robert	701300	Single	9/1/2005	Cont	100.00%	$25,750.00
Department Chair							
Dept Chair - HVACR	Vacant	380006	Single	9/1/2005	Cont	100.00%	$5,000.00
Faculty							
HVACR Instr	Martinez, Jorge Samuel	301416	Single	9/1/1999	Cont	100.00%	$51,857.00
HVACR Instr	Noriega, Rolando S	300131	Single	9/1/1997	Cont	100.00%	$57,597.00
HVACR Instr	Quintero, Esteban	303300	Single	9/1/2016	Cont	100.00%	$51,130.00
HVACR Instr	Sanchez, Guadalupe V	300124	Single	9/1/1997	Cont	100.00%	$51,130.00
HVACR Instr	Zamarripa, Arturo	300306	Single	9/1/1999	Cont	100.00%	$54,259.00
HVACR Instr	Vacant	306308	Single	9/1/2004	Cont	100.00%	$55,000.00
HVACR Instr	Vacant	302300	Single	9/1/2016	Cont	100.00%	$1.00
HVACR Instr	Vacant	300058	Single	9/1/1995	Cont	100.00%	$1.00
						Total for Organization:	**$377,187.00**
Department/Organization: 221413	**Electrician Assistant**						
Classified Non-Exempt							
Faculty Secretary	Arredondo, Chelsea Yvette	701308	Single	9/1/2008	Cont	33.00%	$7,514.25
Lab Asst - ELTR	Garza, Efrain	701310	Single	9/1/2009	Cont	100.00%	$20,496.00
Department Chair							
Dept Chair - Electrician Asst	Vacant	380310	Single	1/1/2007	Cont	100.00%	$5,000.00
Faculty							
Electrician Asst Instr	Aguilar, Christina America	304310	Single	9/1/2015	Cont	100.00%	$45,356.00

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Division of Business, Public Safety and Technology

Financial Manager: Vela, Jose — **Total for Financial Manager: $662,713.25**

Department/Organization: 221413 — **Electrician Assistant**

		Position	Single/Pool	Position Created	Status	Percent	Budget
Faculty							
Electrician Asst Instr	Sanchez, Daniel	303310	Single	9/1/2015	Cont	100.00%	$46,490.00
Electrician Asst Instr	Sandoval, Felix	302310	Single	9/1/2015	Cont	100.00%	$55,856.00
Electrician Asst Instr	Solis, Samuel	312421	Single	9/1/2004	Cont	100.00%	$44,814.00
Electrician Asst Instr	Vacant	305310	Single	9/1/2016	Cont	100.00%	$55,000.00
						Total for Organization:	**$280,526.25**

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Division of Business, Public Safety and Technology

Financial Manager: Vela, Roberto — **Total for Financial Manager: $250,352.00**

		Position	Single/Pool	Position Created	Status	Percent	Budget
Department/Organization: 221116	**Law Enforcement**						
Classified Non-Exempt							
Administrative Assistant	Vacant	707415	Single	9/1/2015	Cont	100.00%	$1.00
Secretary	Olivares, Megan Christine	701593	Single	9/1/2017	Cont	100.00%	$25,235.00
Department Chair							
Dept Chair - Law Enforcement	Vacant	380593	Single	9/1/2017	Cont	100.00%	$5,000.00
Faculty							
Law Enforcement Instr	Valdez, Victor	300303	Single	9/1/1998	Cont	100.00%	$53,952.00
Law Enforcement Instr	Vela, Roberto	301310	Single	9/1/2010	Cont	100.00%	$55,031.00
Law Enforcement Instr	Vacant	301593	Single	9/1/2017	Cont	100.00%	$1.00
						Total for Organization:	**$139,220.00**
Department/Organization: 221308	**Fire Science**						
Classified Non-Exempt							
Lab Asst - Fire Science	Vacant	702312	Single	4/1/2018	Frozen	100.00%	$2.00
Department Chair							
Dept Chair - Fire Science	Vacant	380312	Single	9/1/2010	Cont	100.00%	$5,000.00
Faculty							
Fire Science Instr	Fonseca, Victor	300312	Single	9/1/2010	Cont	100.00%	$51,130.00
Fire Science Instr	Vacant	302312	Single	9/1/2017	Cont	100.00%	$55,000.00
						Total for Organization:	**$111,132.00**

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Fiscal Year 2020 - 2021

Division of Math, Science, Information Technology and Bachelor Programs

Financial Manager: Esmaeili, Ghanbar — **Total for Financial Manager: $3,631,222.00**

		Position	Single/Pool	Position Created	Status	Percent	Budget
Department/Organization: 225005	**Div. Math, Sci, IT & BA Programs**						
Administrative Exempt							
Dean for Math, Sci, IT & BA Prgms	Esmaeili, Ghanbar A	700220	Single	9/1/2005	Change	100.00%	$136,057.00
Dir Univ Rel, Trnsfr and Artic Ctr	Davis, Kelli Anne	705416	Single	9/1/2015	Change	100.00%	$80,231.00
Prof/Tech Support Exempt							
Project Manager - MSIT&BP	Medina, Dalina Martinez	701298	Single	9/1/2013	Change	100.00%	$56,813.00
Prof/Tech Support Non-Exempt							
Senior Admin Assistant	Chapa, Maria Josefina	706203	Single	9/1/2005	Change	100.00%	$54,334.00
Student Success Specialist	Camara, Ivan	702416	Single	9/1/2009	Change	100.00%	$52,016.00
Student Success Specialist	Cervantes, Velma	707426	Single	9/1/2005	Change	100.00%	$46,253.00
Student Success Specialist	Jorge, Celina Ann	703416	Single	9/1/2013	Cont	100.00%	$45,792.00
Classified Non-Exempt							
Administrative Assistant	Avila Resendiz, Alicia	701416	Single	9/1/2009	Cont	100.00%	$30,766.00
Administrative Assistant	Shotts, Cordelia Allison	705281	Single	9/1/2017	Cont	100.00%	$33,077.00
Faculty Secretary	Martinez, Priscilla Arely	700555	Single	9/1/2005	Cont	100.00%	$21,373.00
Lab Tech	Cortez, Jose Jeandro	701426	Single	9/1/2005	Change	100.00%	$24,879.00
						Total for Organization:	**$581,591.00**
Department/Organization: 225007	**BAT/BAS**						
Prof/Tech Support Exempt							
Academic Coach	Morales, Alexandra	702293	Single	9/1/2017	Cont	100.00%	$43,569.00
Classified Non-Exempt							
Faculty Secretary	Strawn, Norma L	700003	Single	9/1/2005	Cont	100.00%	$23,244.00
						Total for Organization:	**$66,813.00**
Department/Organization: 226099	**Adj Fac Math, Sci, IT & Bach Prgms Pools**						
Adjunct Faculty Pool							
MSIT&B Adjunct Pool	Vacant	210416	Pool	9/1/2011	Change	100.00%	$574,388.00
MSIT&B Prgms DC Fac Pool	Vacant	212417	Pool	9/1/2019	Change	100.00%	$107,500.00

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Division of Math, Science, Information Technology and Bachelor Programs

Financial Manager: Esmaeili, Ghanbar — **Total for Financial Manager: $3,631,222.00**

		Position	Single/Pool	Position Created	Status	Percent	Budget
Department/Organization: 226099	**Adj Fac Math, Sci, IT & Bach Prgms Pools**						
Faculty Overload Pool							
MSIT&B Prgms Overload Pool	Vacant	211416	Pool	9/1/2011	Change	100.00%	$1,870,052.00
Faculty Salary Pool							
MSIT&B Prgms Lecturer Fac Pool	Vacant	212416	Pool	9/1/2011	Change	100.00%	$275,000.00
Stipend Pool							
MSIT&B Stipend Pool	Vacant	214416	Pool	9/1/2019	Change	100.00%	$13,579.00
Stipend/Spec Assign Pool							
MSIT&B Prgms SPA Pool	Vacant	213416	Pool	9/1/2011	Cont	100.00%	$142,299.00
						Total for Organization:	**$2,982,818.00**

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Fiscal Year 2020 - 2021

Division of Math, Science, Information Technology and Bachelor Programs

Financial Manager: Cervantes, Maria **Total for Financial Manager: $2,592,782.00**

Department/Organization: 221301 Biology

		Position	Single/Pool	Position Created	Status	Percent	Budget
Prof/Tech Support Non-Exempt							
Lab Specialist II - Biology	Cantu, Luis	705204	Single	9/1/2009	Cont	100.00%	$29,870.00
Lab Specialist II - Biology	Herrera, Esmeralda	700204	Single	9/1/2000	Cont	100.00%	$33,765.00
Lab Specialist II - Biology	Montalvo, Daniel Japheth	707204	Single	1/1/2018	Cont	100.00%	$31,827.00
Lab Specialist II - Biology	Pena, Hector	701406	Single	9/1/2005	Cont	100.00%	$29,870.00
Lab Specialist II - Biology	Vacant	701204	Single	9/1/2005	Frozen	100.00%	$2.00
Lab Specialist II - Biology	Vacant	701203	Single	9/1/2005	Cont	100.00%	$33,387.00
Science Lab Coordinator	Gonzalez, Carlos Ernesto	708416	Single	9/1/2015	Cont	100.00%	$51,709.00
Classified Non-Exempt							
Faculty Secretary	Torres, Gabriela Cristal	706204	Single	3/1/2018	Cont	100.00%	$21,500.00
Faculty Secretary	Vacant	713272	Single	9/1/2005	Cont	100.00%	$25,081.00
Department Chair							
Dept Chair - Biology	Vacant	380034	Single	9/1/2005	Cont	100.00%	$5,000.00
Faculty							
Assoc Prof of Biology	Zaman, Md S	320204	Single	9/1/2009	Cont	100.00%	$60,198.00
Asst Prof of Biology	Ndolo, Thomas Muthusi	313204	Single	9/1/2001	Cont	100.00%	$60,198.00
Biology Instr	Cantu, Jorge Esteban	300059	Single	9/1/1995	Cont	100.00%	$48,868.00
Biology Instr	Carreon, Nadia Noemi	307308	Single	9/1/2005	Cont	100.00%	$48,868.00
Biology Instr	Cervantes, Maria Yesenia	300204	Single	9/1/1999	Cont	100.00%	$63,882.00
Biology Instr	Chaudhary, Shima	300030	Single	9/1/1995	Cont	100.00%	$69,499.00
Biology Instr	Cordoba, Joana A	301403	Single	9/1/1999	Cont	100.00%	$54,751.00
Biology Instr	Espinoza, Sandra Yvonne	300071	Single	9/1/1995	Cont	100.00%	$51,342.00
Biology Instr	Estrada, Mario	310204	Single	9/1/2000	Cont	100.00%	$68,587.00
Biology Instr	Fors, JeanMarie	303204	Single	9/1/1998	Cont	100.00%	$56,174.00
Biology Instr	Galle, Courtney Searcey	329204	Single	9/1/2016	Cont	100.00%	$59,017.00
Biology Instr	Galvan Garcia, Xiomara	312202	Single	9/1/2015	Cont	100.00%	$48,868.00
Biology Instr	Galvan, Raul	301204	Single	9/1/1997	Cont	100.00%	$80,662.00
Biology Instr	Garces, Ruben Reyes	323204	Single	9/1/2010	Cont	100.00%	$59,017.00
Biology Instr	Garza, Atenea Afrodita	308424	Single	9/1/1999	Cont	100.00%	$52,625.00

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Division of Math, Science, Information Technology and Bachelor Programs

Financial Manager: Cervantes, Maria **Total for Financial Manager: $2,592,782.00**

Department/Organization: 221301 Biology

Faculty

		Position	Single/Pool	Position Created	Status	Percent	Budget
Biology Instr	Gonzalez, Adrian	321204	Single	9/1/2010	Cont	100.00%	$52,625.00
Biology Instr	Herrera, Alan Martinez	300998	Single	9/1/1999	Cont	100.00%	$47,676.00
Biology Instr	Lieman, Jonathan H	311424	Single	9/1/2001	Cont	100.00%	$66,463.00
Biology Instr	Mahmoudian Geller, Mehrzad	317204	Single	9/1/2003	Cont	100.00%	$67,460.00
Biology Instr	Maserang, Helen Patricia	308204	Single	9/1/1999	Cont	100.00%	$71,926.00
Biology Instr	Mirzaei, Daryoush	326204	Single	9/1/2015	Cont	100.00%	$53,678.00
Biology Instr	Munoz, Jesus	307204	Single	9/1/1999	Cont	100.00%	$63,882.00
Biology Instr	Murray, Keith Daniel	315204	Single	9/1/2004	Cont	100.00%	$70,542.00
Biology Instr	Simpson, Luci N	311204	Single	9/1/2000	Cont	100.00%	$64,802.00
Biology Instr	Tamayo, Edwin Jerry Santos	312204	Single	9/1/2001	Cont	100.00%	$72,674.00
Biology Instr	Tchoua, Urbain	318204	Single	9/1/2005	Cont	100.00%	$67,460.00
Biology Instr	Tufa, Suleyman	325204	Single	9/1/2015	Cont	100.00%	$50,089.00
Biology Instr	Vacant	316204	Single	9/1/2004	Cont	100.00%	$71,600.00
Biology Instr	Vacant	322204	Single	9/1/2010	Cont	100.00%	$69,499.00
Biology Instr	Vatankha, Mahmoud L	305204	Single	9/1/1999	Cont	100.00%	$62,630.00
Biology Instr	Wheat, Van W	304204	Single	9/1/1998	Cont	100.00%	$70,509.00
Biology Instr	Zamora, Ruben Dario	324204	Single	9/1/2015	Cont	100.00%	$56,963.00
Biology Instr	Garcia Olalde, Iraselia	300096	Single	9/1/1995	Cont	100.00%	$48,868.00
Biology Instr	Naumann, Brandon	300997	Single	9/1/1999	Cont	100.00%	$53,015.00
Biology Instr	Vacant	306204	Single	9/1/1999	Cont	100.00%	$74,870.00
Biology Instr	Vacant	302299	Single	1/1/2018	Cont	100.00%	$1.00
Biology Instr	Vacant	302424	Single	9/1/1998	Cont	100.00%	$1.00
Biology Instr	Vacant	314204	Single	9/1/2002	Cont	100.00%	$68,472.00
Biology Instr	Vacant	303299	Single	1/1/2018	Cont	100.00%	$1.00
Biology Instr	Vacant	328204	Single	9/1/2015	Cont	100.00%	$55,000.00
Biology Instr	Vacant	327204	Single	9/1/2015	Cont	100.00%	$1.00
Biology Instr	Vacant	319204	Single	9/1/2005	Cont	100.00%	$55,000.00

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Division of Math, Science, Information Technology and Bachelor Programs

Financial Manager: Cervantes, Maria — **Total for Financial Manager: $2,592,782.00**

		Position	Single/Pool	Position Created	Status	Percent	Budget
Department/Organization: 221301	**Biology**						
Direct Wage Pool							
DW Staff - Biology	Vacant	848204	Pool	9/1/2017	Cont	100.00%	$12,508.00

Total for Organization: $2,592,782.00

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Division of Math, Science, Information Technology and Bachelor Programs

Financial Manager: Conje, Ricardo — **Total for Financial Manager: $136,692.00**

Department/Organization: 225036 — **Technology Management Prg - TMGT**

		Position	Single/Pool	Position Created	Status	Percent	Budget
Department Chair							
Dept Chair - TMGT	Vacant	381292	Single	9/1/2017	Cont	100.00%	$5,000.00
Faculty							
Technology Mgmt Instr	Conje, Ricardo Pepito	300075	Single	9/1/1995	Cont	100.00%	$59,017.00
Technology Mgmt Instr	Garza, Benito	300416	Single	9/1/2005	Cont	100.00%	$72,674.00
Technology Mgmt Instr	Vacant	302293	Single	9/1/2015	Cont	100.00%	$1.00
						Total for Organization:	**$136,692.00**

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Fiscal Year 2020 - 2021

Division of Math, Science, Information Technology and Bachelor Programs

Financial Manager: Cortez, Enriqueta — **Total for Financial Manager: $741,393.00**

Department/Organization: 221304 Chemistry

		Position	Single/Pool	Position Created	Status	Percent	Budget
Prof/Tech Support Non-Exempt							
Lab Specialist II - Chemistry	Diaz Jr, Ruben	702200	Single	9/1/2013	Cont	100.00%	$42,303.00
Lab Specialist II - Chemistry	Valle, Bianca Y	705200	Single	9/1/2018	Cont	100.00%	$37,156.00
Lab Specialist II - Chemistry	Vacant	701200	Single	9/1/2005	Cont	100.00%	$32,960.00
Lab Specialist II - Chemistry	Vacant	704200	Single	9/1/2017	Frozen	100.00%	$2.00
Classified Non-Exempt							
Faculty Secretary	Echazarreta, Maria I	703200	Single	1/1/2018	Cont	100.00%	$24,340.00
Department Chair							
Dept Chair - Chemistry	Vacant	380200	Single	9/1/2011	Change	100.00%	$5,000.00
Faculty							
Asst Prof of Chemistry	Moreno, Karlos Xavier	313202	Single	9/1/2015	Cont	100.00%	$63,882.00
Chemistry Instr	Avila, Ludivina	300200	Single	9/1/1999	Cont	100.00%	$71,600.00
Chemistry Instr	Cortez, Enriqueta G	301200	Single	9/1/1998	Cont	100.00%	$75,993.00
Chemistry Instr	Gonzales, Reginald Christopher	300087	Single	9/1/1995	Cont	100.00%	$65,160.00
Chemistry Instr	Mandal, Subrata	303200	Single	9/1/2005	Cont	100.00%	$72,674.00
Chemistry Instr	Rodriguez, Oscar	300004	Single	9/1/1995	Cont	100.00%	$59,017.00
Chemistry Instr	Salmani, Khalid Baig	300088	Single	9/1/1997	Cont	100.00%	$57,578.00
Chemistry Instr	Studer, Joe B	302200	Single	9/1/1999	Cont	100.00%	$68,472.00
Chemistry Instr	Villarreal, Maria Isabel	300031	Single	9/1/1995	Cont	100.00%	$54,751.00
Chemistry Instr	Vacant	318555	Single	1/1/2018	Cont	100.00%	$1.00
Direct Wage Pool							
DW Staff - Chemistry	Vacant	844200	Pool	9/1/2017	Cont	100.00%	$10,504.00

Total for Organization: $741,393.00

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Division of Math, Science, Information Technology and Bachelor Programs

Financial Manager: Lozano, Adolfo — **Total for Financial Manager: $833,990.00**

Department/Organization: 221104 — **Information Technology Program**

		Position	Single/Pool	Position Created	Status	Percent	Budget
Classified Non-Exempt							
Lab Asst - IT	Mercado, Yolanda	701307	Single	9/1/2005	Change	100.00%	$38,008.00
Secretary	Garcia, Araceli	703250	Single	9/1/1999	Cont	100.00%	$27,637.00
Department Chair							
Dept Chair - Info Tech Prgm	Vacant	380002	Single	9/1/2005	Cont	100.00%	$5,000.00
Faculty							
Comp and Adv Tech Instr	Garcia, George A	307307	Single	9/1/2010	Change	100.00%	$56,694.00
Comp and Adv Tech Instr	Garza Cavazos, Gustavo	300054	Single	9/1/1995	Change	100.00%	$68,779.00
Comp and Adv Tech Instr	Griffiths, Bruce David	303307	Single	9/1/1999	Change	100.00%	$71,214.00
Comp and Adv Tech Instr	Ramirez, Eliazar	305307	Single	9/1/2002	Change	100.00%	$55,784.00
Comp and Adv Tech Instr	Vacant	306307	Single	9/1/2002	Change	100.00%	$54,259.00
Comp and Adv Tech Instr	Vacant	300053	Single	9/1/1995	Frozen	100.00%	$2.00
Information Tech Prgm Instr	Elizondo Teniente, Angelita	304410	Single	9/1/2010	Cont	100.00%	$61,972.00
Information Tech Prgm Instr	Hinojosa, Meliton	302410	Single	9/1/2000	Cont	100.00%	$72,796.00
Information Tech Prgm Instr	Lozano, Adolfo	300406	Single	9/1/1997	Cont	100.00%	$73,372.00
Information Tech Prgm Instr	Pena, Gabriela E	301401	Single	9/1/1999	Cont	100.00%	$63,013.00
Information Tech Prgm Instr	Pomares, Patricia	300020	Single	9/1/1995	Cont	100.00%	$67,763.00
Information Tech Prgm Instr	Rosenbaum, Maby Arleth	302307	Single	9/1/1999	Cont	100.00%	$52,894.00
Information Tech Prgm Instr	Zaragoza, Norma Linda	300102	Single	9/1/1995	Cont	100.00%	$64,802.00
Information Tech Prgm Instr	Vacant	300019	Single	9/1/1995	Cont	100.00%	$1.00
						Total for Organization:	**$833,990.00**

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Division of Math, Science, Information Technology and Bachelor Programs

Financial Manager: Miller, Emma — **Total for Financial Manager: $177,442.00**

Department/Organization: 225018 — **BAS Organizational Leadership BASOL**

		Position	Single/Pool	Position Created	Status	Percent	Budget
Prof/Tech Support Exempt							
Academic Coach	Vacant	707416	Single	9/1/2015	Cont	100.00%	$48,410.00
Department Chair							
Dept Chair - BAS-OL	Vacant	380298	Single	9/1/2017	Cont	100.00%	$5,000.00
Faculty							
Organizational Ldrship Instr	Flores, Ruben Garza	300282	Single	9/1/2015	Cont	100.00%	$61,402.00
Organizational Ldrship Instr	Miller, Emma L	301282	Single	9/1/2015	Cont	100.00%	$62,630.00
						Total for Organization:	**$177,442.00**

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Division of Math, Science, Information Technology and Bachelor Programs

Financial Manager: Molki, Saeed — **Total for Financial Manager: $873,044.00**

		Position	Single/Pool	Position Created	Status	Percent	Budget
Department/Organization: 221105	**Computer Science**						
Prof/Tech Support Non-Exempt							
Lab Asst II - COSC	Cantu, Reynol Humberto	703406	Single	9/1/2005	Cont	100.00%	$37,664.00
Lab Asst III - COSC	Cedillo, Estevan	700193	Single	9/1/2005	Cont	100.00%	$36,349.00
Classified Non-Exempt							
Faculty Secretary	Cisneros, Marina	700402	Single	9/1/2005	Cont	100.00%	$35,775.00
Lab Asst - Computer Science	Ramirez, Mario Alberto	702406	Single	9/1/1999	Cont	100.00%	$23,635.00
Department Chair							
Dept Chair - COSC	Vacant	380008	Single	9/1/2005	Cont	100.00%	$5,000.00
Faculty							
Assoc Prof of Computer Science	Molki, Saeed	300021	Single	9/1/1995	Cont	100.00%	$73,372.00
Assoc Prof of Computer Science	Reza, Samuel	302406	Single	9/1/1998	Cont	100.00%	$67,763.00
Asst Prof of Computer Science	Ho, Robert Subroto	301406	Single	9/1/1997	Cont	100.00%	$67,573.00
Asst Prof of Computer Science	Jiao, Yinping	303406	Single	9/1/2001	Cont	100.00%	$68,587.00
Computer Science Instr	De Zenea, Rosalba	309406	Single	9/1/2015	Cont	100.00%	$61,972.00
Computer Science Instr	Gutierrez, Nicolas H	315406	Single	9/1/2016	Cont	100.00%	$53,678.00
Computer Science Instr	Hinojosa, Nicholas	316406	Single	9/1/2016	Cont	100.00%	$48,868.00
Computer Science Instr	Perez, Joseph Manuel	305406	Single	9/1/1999	Cont	100.00%	$65,775.00
Computer Science Instr	Silcox, Lucian T	312406	Single	9/1/2003	Cont	100.00%	$48,868.00
Computer Science Instr	Viera, Gabriel A	306406	Single	9/1/1999	Cont	100.00%	$65,775.00
						Total for Organization:	**$760,654.00**
Department/Organization: 225030	**Computer Information Tech Prg -CITP**						
Prof/Tech Support Exempt							
Academic Coach	Sanchez, Manuel	701293	Single	9/1/2017	Cont	100.00%	$42,230.00
Department Chair							
Dept Chair - CITP	Vacant	381293	Single	9/1/2017	Cont	100.00%	$5,000.00
Faculty							
Asst Prof of Computer and IT	Wu, Menghung	300293	Single	9/1/2009	Cont	100.00%	$65,160.00
						Total for Organization:	**$112,390.00**

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Division of Math, Science, Information Technology and Bachelor Programs

Financial Manager: Molki, Saeed **Total for Financial Manager: $873,044.00**

Position	Single/Pool	Position Created	Status	Percent	Budget

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Division of Math, Science, Information Technology and Bachelor Programs

Financial Manager: Morin, Mario — **Total for Financial Manager: $2,504,069.00**

Department/Organization: 221201 Mathematics

		Position	Single/Pool	Position Created	Status	Percent	Budget
Classified Non-Exempt							
Faculty Secretary	Garza, Lorenzo	701201	Single	9/1/2018	Cont	100.00%	$22,170.00
Faculty Secretary	Munoz, Cintia Jessenia	701425	Single	9/1/2005	Change	100.00%	$21,373.00
Department Chair							
Dept Chair - Dev Math	Vacant	380035	Single	9/1/2005	Change	100.00%	$5,000.00
Dept Chair - Math	Vacant	380003	Single	9/1/2005	Cont	100.00%	$5,000.00
Faculty							
Assoc Prof of Dev Math	Cortez, Pablo	309424	Single	9/1/1999	Change	100.00%	$65,775.00
Asst Prof of Dev Math	Lung, David	310424	Single	9/1/2000	Change	100.00%	$63,845.00
Asst Prof of Math	Dominguez, Veronica Estrada	312201	Single	9/1/2005	Cont	100.00%	$61,056.00
Dev Math Instr	Arredondo, Enrique	313424	Single	9/1/2003	Change	100.00%	$62,901.00
Dev Math Instr	Carpio, Rosana Cecilia	300006	Single	9/1/1995	Change	100.00%	$73,372.00
Dev Math Instr	Elizondo, Emma Laura	316424	Single	9/1/2004	Change	100.00%	$59,108.00
Dev Math Instr	Flores, Elizandro	306424	Single	9/1/1999	Change	100.00%	$67,763.00
Dev Math Instr	Garcia, Javier	314424	Single	9/1/2003	Change	100.00%	$68,587.00
Dev Math Instr	Garcia, Mariadelcarmen Magaly	317424	Single	9/1/2010	Change	100.00%	$62,726.00
Dev Math Instr	Getso, Richard G	303424	Single	9/1/1998	Change	100.00%	$65,775.00
Dev Math Instr	Ibarra, Juan Jose	307424	Single	9/1/1999	Change	100.00%	$67,763.00
Dev Math Instr	Lopez, Armando A	300996	Single	9/1/1999	Change	100.00%	$64,802.00
Dev Math Instr	Paz, Pedro Antonio	305424	Single	9/1/1998	Change	100.00%	$68,587.00
Dev Math Instr	Rodriguez, Fidel Omar	300061	Single	9/1/1997	Change	100.00%	$60,154.00
Dev Math Instr	Ruvalcaba Rodriguez, Marco Antonio	312424	Single	9/1/2001	Change	100.00%	$62,901.00
Dev Math Instr	Vacant	300007	Single	9/1/1995	Change	100.00%	$1.00
Dev Math Instr	Vazquez, Matea	309204	Single	9/1/2009	Change	100.00%	$60,154.00
Math Instr	Abe, Terutake	300033	Single	9/1/1995	Cont	100.00%	$70,542.00
Math Instr	Bell, Jonathan W	314201	Single	9/1/2010	Cont	100.00%	$60,290.00
Math Instr	Brown, Sunmi Yoo	300140	Single	9/1/1997	Cont	100.00%	$60,154.00
Math Instr	Etheridge, Reid	303201	Single	9/1/2002	Cont	100.00%	$55,846.00
Math Instr	Fath El-Den, Mahmoud Mostafa	300072	Single	9/1/1995	Cont	100.00%	$82,284.00

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Fiscal Year 2020 - 2021

Division of Math, Science, Information Technology and Bachelor Programs

Financial Manager: Morin, Mario — **Total for Financial Manager: $2,504,069.00**

Department/Organization: 221201 Mathematics

Faculty

		Position	Single/Pool	Position Created	Status	Percent	Budget
Math Instr	Garcia, John G	310201	Single	9/1/1999	Cont	100.00%	$58,103.00
Math Instr	Gaytan, Juan Carlos	317201	Single	9/1/2006	Cont	100.00%	$56,963.00
Math Instr	Gutierrez, Rosa E	304201	Single	9/1/2000	Cont	100.00%	$58,103.00
Math Instr	Hassanpour, Mehran	300032	Single	9/1/1995	Cont	100.00%	$82,284.00
Math Instr	Luna, Juan	308201	Single	9/1/2004	Cont	100.00%	$61,972.00
Math Instr	Meisel, Todd P	315201	Single	9/1/2006	Cont	100.00%	$56,963.00
Math Instr	Montez, Daniel A	319201	Single	9/1/2015	Cont	100.00%	$48,868.00
Math Instr	Morin, Mario Jaime	306201	Single	9/1/2003	Cont	100.00%	$62,901.00
Math Instr	Neely, Christopher John	316201	Single	9/1/2006	Cont	100.00%	$58,103.00
Math Instr	Pena, Lazaro	301201	Single	9/1/1999	Cont	100.00%	$63,667.00
Math Instr	Punsalan, Alda Gomez	313201	Single	9/1/2006	Cont	100.00%	$68,587.00
Math Instr	Rai, Lily Rajendra	309201	Single	9/1/2005	Cont	100.00%	$70,660.00
Math Instr	Shaath, Nayef Mohamed	302201	Single	9/1/1999	Cont	100.00%	$67,763.00
Math Instr	Yin, Wei	318201	Single	9/1/2015	Cont	100.00%	$52,625.00
Math Instr	Vacant	307201	Single	9/1/2003	Cont	100.00%	$66,575.00
Professor of Math	Amro, Hanan T	300117	Single	9/1/1997	Cont	100.00%	$77,133.00
Professor of Math	Li, Huaien	300126	Single	9/1/1995	Cont	100.00%	$74,870.00

Total for Organization: $2,504,069.00

South Texas College

Unrestricted Organizations
Staffing Plan

Fiscal Year 2020 - 2021

Division of Math, Science, Information Technology and Bachelor Programs

Financial Manager: Nandigam, Ravindra — **Total for Financial Manager: $1,164,771.00**

		Position	Single/Pool	Position Created	Status	Percent	Budget
Department/Organization: 221302	**Engineering**						
Prof/Tech Support Non-Exempt							
Lab Spec II - Engineering	Vacant	701412	Single	5/1/2017	Frozen	100.00%	$2.00
Faculty							
Engineering Instr	Benavides, Eduardo	305412	Single	9/1/2015	Cont	100.00%	$58,103.00
Engineering Instr	Garza, Rommel	304412	Single	9/1/2015	Cont	100.00%	$60,290.00
Engineering Instr	Knecht, Martin W	301412	Single	9/1/2009	Cont	100.00%	$68,587.00
Direct Wage Pool							
DW Staff - Engineering	Vacant	841412	Pool	9/1/2017	Cont	100.00%	$10,000.00
						Total for Organization:	**$196,982.00**
Department/Organization: 221303	**Physics**						
Prof/Tech Support Non-Exempt							
Lab Coordinator	Flores, Chantel Chanae	704202	Single	6/1/2017	Cont	100.00%	$37,177.00
Lab Specialist II - Physics	Castillo, Maria G	703202	Single	9/1/2009	Cont	100.00%	$38,987.00
Lab Specialist II - Physics	Espino, Omar	701202	Single	9/1/2005	Cont	100.00%	$31,879.00
Lab Specialist II - Physics	Montes, Samantha Guerra	705415	Single	9/1/2006	Cont	100.00%	$36,466.00
Classified Non-Exempt							
Faculty Secretary	Martinez, Lucy Alejandra	702202	Single	9/1/2009	Cont	100.00%	$21,652.00
Department Chair							
Dept Chair - Physics	Vacant	380412	Single	9/1/2005	Cont	100.00%	$5,000.00
Faculty							
Geology Instr	Williams, Wendi J Whitehead	315202	Single	9/1/2017	Cont	100.00%	$60,198.00
Geology Instr	Neupane, Prabhat Chandra	300424	Single	9/1/1999	Cont	100.00%	$50,890.00
Geology Instr	Vacant	322201	Single	9/1/2017	Cont	100.00%	$1.00
Physical Science Instr	Cortez, Jose Luis	310202	Single	9/1/2010	Cont	100.00%	$69,499.00
Physical Science Instr	Doney, Carl D	304202	Single	9/1/2003	Cont	100.00%	$65,591.00
Physical Science Instr	Gassem, Mahmoud A	300202	Single	9/1/1998	Cont	100.00%	$74,627.00
Physical Science Instr	Hinck, Jeremy	307202	Single	9/1/2003	Cont	100.00%	$63,845.00
Physical Science Instr	Lee, Louis	311202	Single	9/1/2010	Cont	100.00%	$68,472.00

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Unrestricted Organizations
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Fiscal Year 2020 - 2021

Division of Math, Science, Information Technology and Bachelor Programs

Financial Manager: Nandigam, Ravindra — **Total for Financial Manager: $1,164,771.00**

Department/Organization: 221303 Physics

		Position	Single/Pool	Position Created	Status	Percent	Budget
Faculty							
Physical Science Instr	Lopez, Mario A	309202	Single	9/1/2009	Cont	100.00%	$55,846.00
Physical Science Instr	Nandigam, Ravindra Chenchu	306410	Single	9/1/2002	Cont	100.00%	$71,600.00
Physical Science Instr	Vacant	300307	Single	9/1/1997	Cont	100.00%	$1.00
Physics Instr	Lamichhane, Pramod	304406	Single	9/1/1999	Cont	100.00%	$59,017.00
Physics Instr	Wahid, Saiyid F	303202	Single	9/1/2001	Cont	100.00%	$75,993.00
Physics Instr	Xu, Guanghua	308202	Single	9/1/2009	Cont	100.00%	$70,542.00
Physics Instr	Vacant	301202	Single	9/1/1999	Cont	100.00%	$1.00
Physics Instr	Vacant	319555	Single	1/1/2018	Cont	100.00%	$1.00
Direct Wage Pool							
DW Staff - Physics	Vacant	845202	Pool	9/1/2017	Cont	100.00%	$10,504.00

Total for Organization: $967,789.00

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Division of Math, Science, Information Technology and Bachelor Programs

Financial Manager: Saint Pierre, Hilaire — **Total for Financial Manager: $108,118.00**

		Position	Single/Pool	Position Created	Status	Percent	Budget
Department/Organization: 225033	**Medical Health Srvc Mngmt - MHSM**						
Prof/Tech Support Non-Exempt							
Student Success Specialist	Garcia, Alejandra L	725332	Single	9/1/2007	Cont	100.00%	$41,715.00
Department Chair							
Dept Chair - MHSM	Vacant	380294	Single	9/1/2017	Cont	100.00%	$5,000.00
Faculty							
Med & Health Svcs Mgmt Instr	Saint Pierre, Hilaire	301293	Single	9/1/2015	Cont	100.00%	$61,402.00
Med & Health Svcs Mgmt Instr	Vacant	304424	Single	9/1/1998	Cont	100.00%	$1.00
						Total for Organization:	**$108,118.00**

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Unrestricted Organizations
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Fiscal Year 2020 - 2021

Division of Math, Science, Information Technology and Bachelor Programs

Financial Manager: Salinas, Francisco — **Total for Financial Manager: $67,726.00**

		Position	Single/Pool	Position Created	Status	Percent	Budget
Department/Organization: 221119	**Cybersecurity**						
Department Chair							
Dept Chair - Cybersecurity	Vacant	380403	Single	9/1/2020	New	100.00%	$5,000.00
Faculty							
Asst Prof of Info Tech Prgm	Salinas, Francisco	300410	Single	9/1/2009	Change	100.00%	$62,726.00
						Total for Organization:	**$67,726.00**

South Texas College

Unrestricted Organizations
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Fiscal Year 2020 - 2021

Division of Liberal Arts

Financial Manager: Nelson, Christopher — **Total for Financial Manager: $1,942,012.00**

		Position	Single/Pool	Position Created	Status	Percent	Budget
Department/Organization: 223012	**Division of Liberal Arts**						
Administrative Exempt							
Dean for Liberal Arts	Nelson, Christopher Aaron Persson	700250	Single	1/1/2020	New	100.00%	$112,000.00
Prof/Tech Support Non-Exempt							
Student Success Specialist	Canales, Arnoldo	713150	Single	3/1/2017	Cont	100.00%	$49,862.00
Student Success Specialist	Martinez, Matthew M	709426	Single	9/1/2013	Cont	100.00%	$45,374.00
Classified Non-Exempt							
Administrative Assistant	Crawford, Esther Michelle	701150	Single	9/1/2005	Cont	100.00%	$33,820.00
Faculty Secretary	Garcia, Nicole Lynn	710150	Single	3/1/2017	Cont	100.00%	$23,340.00
Lab Tech - Liberal Arts	Vacant	702426	Single	9/1/2005	Frozen	100.00%	$2.00
						Total for Organization:	**$264,398.00**
Department/Organization: 223100	**Adj. Fac. LA Pools**						
Adjunct Faculty Pool							
LA Adjunct Pool	Vacant	210250	Pool	9/1/2020	New	100.00%	$282,645.00
LA Dual Cr Fac Pool	Vacant	215250	Pool	9/1/2020	New	100.00%	$150,000.00
Faculty Overload Pool							
LA Overload Pool	Vacant	211250	Pool	9/1/2020	New	100.00%	$1,007,668.00
Faculty Salary Pool							
LA Lecturer Pool	Vacant	212250	Pool	9/1/2020	New	100.00%	$110,000.00
Stipend Pool							
LA Stipend Pool	Vacant	214250	Pool	9/1/2020	New	100.00%	$30,000.00
Stipend/Spec Assign Pool							
LA SPA Pool	Vacant	213250	Pool	9/1/2020	New	100.00%	$97,301.00
						Total for Organization:	**$1,677,614.00**

South Texas College

Unrestricted Organizations
Staffing Plan

Fiscal Year 2020 - 2021

Division of Liberal Arts

Financial Manager: Buhidar, William — **Total for Financial Manager: $626,036.00**

Department/Organization: 223002 Music

		Position	Single/Pool	Position Created	Status	Percent	Budget
Classified Non-Exempt							
Faculty Secretary	Garza, Irene	702222	Single	9/1/2005	Cont	100.00%	$31,689.00
Department Chair							
Dept Chair - Music	Vacant	380223	Single	9/1/2011	Cont	100.00%	$5,000.00
Faculty							
Asst Prof of Music	Cather, Daniel Pierce	301223	Single	9/1/2005	Cont	100.00%	$55,846.00
Asst Prof of Music-Brass	Coy, Benjamin Richard	303223	Single	9/1/2015	Cont	100.00%	$61,402.00
Asst Prof of Music-Guitar	Garcia, Jaime A	304141	Single	9/1/2004	Cont	100.00%	$54,751.00
Asst Prof of Music-String	Buhidar, William W	305134	Single	9/1/2001	Cont	100.00%	$61,972.00
Asst Prof of Music-Upper String	Gamble, Lindsey Katherine	304223	Single	9/1/2016	Cont	100.00%	$57,578.00
Asst Prof of Music-Woodwind	Gersten, Michael A	302223	Single	9/1/2015	Cont	100.00%	$57,578.00
Music Instr	O'Leary, Sharon	302220	Single	9/1/1999	Cont	100.00%	$76,127.00
Music-Lower String Instr	Hopkins, Patrick Garrett	300129	Single	9/1/1997	Cont	100.00%	$49,230.00
Music-Percussion Instr	Schermerhorn, Ronald Fay	300115	Single	9/1/1997	Cont	100.00%	$55,846.00
Music-Voice Instr	Diehl, Joseph A	300228	Single	9/1/1998	Cont	100.00%	$59,017.00

Total for Organization: $626,036.00

South Texas College

Unrestricted Organizations
Staffing Plan

Fiscal Year 2020 - 2021

Division of Liberal Arts

Financial Manager: Cantu, Rosalinda — **Total for Financial Manager: $522,451.00**

Department/Organization: 223003 Speech

		Position	Single/Pool	Position Created	Status	Percent	Budget
Prof/Tech Support Non-Exempt							
Lab Spec - Comm Arts	Vacant	701228	Single	3/1/2017	Frozen	100.00%	$2.00
Classified Non-Exempt							
Faculty Secretary	Earhart, Venisa	705150	Single	9/1/2009	Cont	100.00%	$22,479.00
Department Chair							
Dept Chair - Speech	Vacant	380228	Single	9/1/2005	Cont	100.00%	$5,000.00
Faculty							
Asst Prof of Speech	Cardenas, Moraima	306202	Single	9/1/2003	Cont	100.00%	$59,265.00
Asst Prof of Speech	Scales, Michael Joe	312228	Single	9/1/2010	Cont	100.00%	$73,888.00
Speech Instr	Cantu, Rosalinda	306228	Single	9/1/2002	Cont	100.00%	$67,460.00
Speech Instr	Chapa, Jason Jerome	314228	Single	9/1/2015	Cont	100.00%	$55,846.00
Speech Instr	Garcia, Irma	313228	Single	9/1/2015	Cont	100.00%	$59,265.00
Speech Instr	Jimenez, Carmela L	309228	Single	9/1/2004	Cont	100.00%	$66,761.00
Speech Instr	Mendoza, Michelle I	308228	Single	9/1/2004	Cont	100.00%	$47,676.00
Speech Instr	Ortega-Hilpert, Elizabeth	302228	Single	9/1/1999	Cont	100.00%	$64,802.00
Speech Instr	Vacant	311228	Single	9/1/2009	Cont	100.00%	$1.00
Speech Instr	Vacant	301228	Single	9/1/1999	Cont	100.00%	$1.00
Speech Instr	Vacant	301300	Single	9/1/2003	Frozen	100.00%	$2.00
Speech Instr	Vacant	304228	Single	9/1/2001	Frozen	100.00%	$2.00
Speech Instr	Vacant	315228	Single	9/1/2016	Cont	100.00%	$1.00

Total for Organization: $522,451.00

South Texas College

Unrestricted Organizations
Staffing Plan

Fiscal Year 2020 - 2021

Division of Liberal Arts

Financial Manager: Corpus, Luis — **Total for Financial Manager: $869,536.00**

Department/Organization: 223001 Art

		Position	Single/Pool	Position Created	Status	Percent	Budget
Classified Non-Exempt							
Faculty Secretary	Ellsworth, Deborah J	711150	Single	3/1/2017	Change	100.00%	$28,325.00
Gallery Assistant	Gonzalez, Federico	702150	Single	9/1/2005	Cont	100.00%	$26,097.00
Department Chair							
Dept Chair - Art	Vacant	380220	Single	9/1/2009	Cont	100.00%	$5,000.00
Faculty							
Art Instr	Corpus, Luis Alberto	306225	Single	9/1/2016	Cont	100.00%	$54,751.00
Art Instr	England, Gregory Nathan	313220	Single	9/1/2015	Cont	100.00%	$63,882.00
Art Instr	Garcia, Eduardo J	300055	Single	9/1/1997	Cont	100.00%	$78,290.00
Art Instr	Leonard, Christopher Peter	311220	Single	9/1/2010	Cont	100.00%	$70,542.00
Art Instr	Matthews, Thomas Lee	300078	Single	9/1/1995	Cont	100.00%	$65,160.00
Art Instr	Mendoza, Heaven April	316220	Single	9/1/2016	Cont	100.00%	$54,803.00
Art Instr	Perez Suarez, Pedro J	304220	Single	9/1/2000	Cont	100.00%	$63,845.00
Art Instr	Smith, Richard Lee	300220	Single	9/1/1999	Cont	100.00%	$79,864.00
Art Instr	Vacant	312220	Single	9/1/2015	Cont	100.00%	$1.00
Art Instr	Vacant	307220	Single	9/1/2004	Cont	100.00%	$1.00
Assoc Prof of Art	Brown, Rachael Elizabeth	305220	Single	9/1/2001	Cont	100.00%	$75,993.00
Asst Prof of Art	Ballinger, L Patricia H	310221	Single	9/1/2002	Cont	100.00%	$63,845.00
Asst Prof of Art	Leverich, Phyllis	306220	Single	9/1/2002	Cont	100.00%	$72,674.00
Asst Prof of Art	Nicol, Scott L	310220	Single	9/1/2005	Cont	100.00%	$66,463.00

Total for Organization: $869,536.00

South Texas College

Unrestricted Organizations
Staffing Plan

Fiscal Year 2020 - 2021

Division of Liberal Arts

Financial Manager: Gomez, Victor — **Total for Financial Manager: $25,248.00**

		Position	Single/Pool	Position Created	Status	Percent	Budget
Department/Organization: 223044	**Center for Mexican American Studies**						
Classified Non-Exempt							
Faculty Secretary	Salinas, Adolfo	701133	Single	9/1/2007	Cont	100.00%	$25,248.00
						Total for Organization:	**$25,248.00**

South Texas College

Unrestricted Organizations
Staffing Plan

Fiscal Year 2020 - 2021

Division of Liberal Arts

Financial Manager: Haske, Joseph — **Total for Financial Manager: $3,489,297.00**

Department/Organization: 223006 English

		Position	Single/Pool	Position Created	Status	Percent	Budget
Classified Non-Exempt							
Faculty Secretary	Ramirez, Elizabeth	717272	Single	9/1/2005	Cont	100.00%	$27,634.00
Faculty Secretary	Sepulveda, Maria Isabel	700149	Single	9/1/2005	Change	100.00%	$26,930.00
Department Chair							
Dept Chair - English	Vacant	380036	Single	9/1/2005	Cont	100.00%	$5,000.00
Faculty							
Assoc Prof of Dev English	De La Vina, Laura Yvonne	300022	Single	9/1/1995	Cont	100.00%	$66,761.00
Assoc Prof of Dev English	Tello, Maria R	300095	Single	9/1/1995	Cont	100.00%	$77,133.00
Assoc Prof of English	Millan, Rebecca Olympia	316224	Single	9/1/2002	Cont	100.00%	$73,764.00
Asst Prof of Dev Reading	Remigio, Aleli San Pedro	300164	Single	9/1/1995	Change	100.00%	$70,509.00
Asst Prof of English	Martinez, Jose Rene	318224	Single	9/1/2004	Cont	100.00%	$69,499.00
Asst Prof of English	Poulton, Lanesa A	315224	Single	9/1/2001	Cont	100.00%	$61,496.00
Dev English Instr	Cerda, Angelica Patricia	300003	Single	9/1/1995	Cont	100.00%	$55,846.00
Dev English Instr	Gonzalez, Jose Jesus	300421	Single	9/1/1998	Cont	100.00%	$76,888.00
Dev English Instr	Macias, Esmeralda R	313421	Single	9/1/2017	Cont	100.00%	$56,963.00
Dev English Instr	Perez, Jose Alberto	310421	Single	9/1/2004	Cont	100.00%	$60,154.00
Dev English Instr	Vacant	307421	Single	9/1/1999	Change	100.00%	$1.00
Dev English Instr	Vacant	306421	Single	9/1/1999	Cont	100.00%	$75,993.00
Dev Reading Instr	Alaniz, Anna B	300103	Single	9/1/1995	Cont	100.00%	$67,460.00
Dev Reading Instr	Dominguez, Romaldo Garza	300422	Single	9/1/2003	Cont	100.00%	$71,720.00
Dev Reading Instr	Masso, Tanya H	312422	Single	9/1/2004	Cont	100.00%	$64,802.00
Dev Reading Instr	Naumann, Tammi J	306422	Single	9/1/1999	Cont	100.00%	$66,761.00
Dev Reading Instr	Reyna, Adalia M	302422	Single	9/1/1998	Cont	100.00%	$68,779.00
Dev Reading Instr	Rodriguez, Florinda	310422	Single	9/1/2002	Cont	100.00%	$71,720.00
Dev Reading Instr	Vacant	305422	Single	9/1/1999	Frozen	100.00%	$2.00
English Instr	Andreasen, Robin P	322224	Single	9/1/2005	Cont	100.00%	$65,591.00
English Instr	Bell, Robin A	326224	Single	9/1/1995	Cont	100.00%	$61,972.00
English Instr	Bocanegra, Evaristo	327224	Single	9/1/2010	Cont	100.00%	$61,972.00
English Instr	Brooks Bryant, Colleen	300029	Single	9/1/1995	Cont	100.00%	$61,056.00

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Unrestricted Organizations
Staffing Plan

Fiscal Year 2020 - 2021

Division of Liberal Arts

Financial Manager: Haske, Joseph — **Total for Financial Manager: $3,489,297.00**

Department/Organization: 223006 English

		Position	Single/Pool	Position Created	Status	Percent	Budget
Faculty							
English Instr	Burks, Carolyn Groman	314224	Single	9/1/2000	Cont	100.00%	$74,870.00
English Instr	Cantu, Dana	301224	Single	9/1/1998	Cont	100.00%	$77,133.00
English Instr	Chapa, Joshua J	324224	Single	9/1/2015	Cont	100.00%	$61,402.00
English Instr	Chavarria, Isaac	321224	Single	9/1/2002	Cont	100.00%	$61,402.00
English Instr	Coronado, Richard	300074	Single	9/1/1995	Cont	100.00%	$65,775.00
English Instr	Etherington, Kimberlee Marie	300023	Single	9/1/1995	Cont	100.00%	$59,265.00
English Instr	Fuschetto, Thomas J	300024	Single	9/1/1995	Cont	100.00%	$75,373.00
English Instr	Garcia, Maricela	300052	Single	9/1/1995	Cont	100.00%	$68,779.00
English Instr	Garcia, Mayra P	350224	Single	9/1/2015	Cont	100.00%	$48,868.00
English Instr	Garcia, Patrick Adrian	329224	Single	9/1/2010	Cont	100.00%	$50,089.00
English Instr	Garza, Erika M	328224	Single	9/1/2010	Cont	100.00%	$59,017.00
English Instr	Haske, Joseph D	317224	Single	9/1/2003	Cont	100.00%	$70,542.00
English Instr	Hayden, Carissa R	302405	Single	9/1/2003	Cont	100.00%	$54,751.00
English Instr	Herrera, Silvia E	323224	Single	9/1/2015	Cont	100.00%	$50,089.00
English Instr	Jones, Jonathan T	310224	Single	9/1/2000	Cont	100.00%	$61,496.00
English Instr	Knecht, Jennifer	307224	Single	9/1/1999	Cont	100.00%	$68,587.00
English Instr	Masilamony, Evashisha	309224	Single	9/1/1999	Cont	100.00%	$78,290.00
English Instr	Mendoza, Daniel Manuel	311224	Single	9/1/2000	Cont	100.00%	$60,198.00
English Instr	Morrison, Stephen Douglas	319224	Single	9/1/2004	Cont	100.00%	$69,499.00
English Instr	Moyle, David R	302224	Single	9/1/1999	Cont	100.00%	$67,763.00
English Instr	Munoz, Elizabeth	300084	Single	9/1/1995	Cont	100.00%	$56,963.00
English Instr	Nambiar, Sharmila	303224	Single	9/1/1999	Cont	100.00%	$71,720.00
English Instr	Oakes, David A	300224	Single	9/1/1998	Cont	100.00%	$73,764.00
English Instr	Ochoa, Juan	300056	Single	9/1/1995	Cont	100.00%	$68,472.00
English Instr	Richardson, Christopher Thomas	305224	Single	9/1/1999	Cont	100.00%	$57,949.00
English Instr	Rios, Johanna	351224	Single	9/1/2016	Cont	100.00%	$55,846.00
English Instr	Schnee, Jessica S	306224	Single	9/1/1999	Cont	100.00%	$66,761.00
English Instr	Taylor, Marisa Renee	325224	Single	9/1/1999	Cont	100.00%	$66,463.00

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Unrestricted Organizations
Staffing Plan

Fiscal Year 2020 - 2021

Division of Liberal Arts

Financial Manager: Haske, Joseph — **Total for Financial Manager: $3,489,297.00**

Department/Organization: 223006 English

		Position	Single/Pool	Position Created	Status	Percent	Budget
Faculty							
English Instr	Vacant	313224	Single	9/1/2000	Cont	100.00%	$1.00
English Instr	Vacant	304224	Single	9/1/1999	Cont	100.00%	$1.00
English Instr	Vacant	352224	Single	9/1/2017	Cont	100.00%	$1.00
English Instr	Vacant	353224	Single	9/1/2017	Cont	100.00%	$1.00
Professor of English	Andreasen, Liana	320224	Single	9/1/2004	Cont	100.00%	$69,499.00
Professor of English	Millan, Brett Jorge	308224	Single	9/1/2000	Cont	100.00%	$71,600.00
Professor of English	Mitchell, Marcia	312224	Single	9/1/2000	Cont	100.00%	$80,662.00

Total for Organization: $3,489,297.00

South Texas College

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Division of Liberal Arts

Financial Manager: Magdaleno, Delia — **Total for Financial Manager: $708,017.00**

		Position	Single/Pool	Position Created	Status	Percent	Budget
Department/Organization: 223008	**World Language Department**						
Classified Non-Exempt							
Administrative Assistant	Martinez, Maricela	700191	Single	9/1/2005	Cont	100.00%	$44,021.00
Department Chair							
Dept Chair - World Languages	Vacant	380057	Single	9/1/2005	Cont	100.00%	$5,000.00
Faculty							
American Sign Lang Instr	Ibanez, Melissa Renee	311221	Single	9/1/2015	Cont	100.00%	$56,963.00
Assoc Prof of Spanish	Banford, James P	301230	Single	9/1/2002	Cont	100.00%	$73,888.00
Assoc Prof of Spanish	Magdaleno, Delia	300027	Single	9/1/1995	Cont	100.00%	$69,811.00
Assoc Prof of Spanish	Villarreal, Hector	309221	Single	9/1/2002	Cont	100.00%	$64,802.00
Asst Prof of Spanish	Silva, Juan A	304221	Single	9/1/2001	Cont	100.00%	$65,775.00
Spanish Instr	Belena, Emmanuel Xavier	306221	Single	9/1/2001	Cont	100.00%	$74,870.00
Spanish Instr	Espinoza, Mario	302221	Single	9/1/2000	Cont	100.00%	$67,763.00
Spanish Instr	Matulewicz, Rosario Garcia	305221	Single	9/1/2001	Cont	100.00%	$64,802.00
Spanish Instr	Vacant	300048	Single	9/1/1997	Cont	100.00%	$1.00
						Total for Organization:	**$587,696.00**
Department/Organization: 223038	**Sign Language AAS**						
Faculty							
Sign Lang Interpreter Instr	Delgado, Jovonne A	305421	Single	9/1/1999	Cont	100.00%	$61,056.00
Sign Lang Interpreter Instr	Solis, Jorge Luis	304421	Single	9/1/1999	Cont	100.00%	$59,265.00
						Total for Organization:	**$120,321.00**

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Division of Liberal Arts

Financial Manager: Rodriguez, Joel — **Total for Financial Manager: $2,068,964.00**

		Position	Single/Pool	Position Created	Status	Percent	Budget
Department/Organization: 223004	**Drama**						
Prof/Tech Support Non-Exempt							
Coord of Theater Support Svcs	De Hoyos, Roberto	701227	Single	9/1/2009	Cont	100.00%	$39,519.00
Department Chair							
Dept Chair - Drama	Vacant	380227	Single	9/1/2011	Cont	100.00%	$5,000.00
Faculty							
Drama Instr	Garza, Marcela	300227	Single	9/1/2015	Cont	100.00%	$51,342.00
Drama Instr	Rodriguez, Joel J	307228	Single	9/1/2003	Cont	100.00%	$66,463.00
Direct Wage Pool							
DW Staff - Drama	Vacant	843227	Pool	9/1/2019	Cont	100.00%	$252.00
						Total for Organization:	**$162,576.00**
Department/Organization: 223019	**Philosophy**						
Department Chair							
Dept Chair - Philosophy	Vacant	380059	Single	9/1/2005	Cont	100.00%	$5,000.00
Faculty							
Assoc Prof of Philosophy	Wilson, Aaron B	302141	Single	9/1/2001	Cont	100.00%	$59,017.00
Asst Prof of Philosophy	Molina Ochoa, Andres	300098	Single	9/1/1995	Cont	100.00%	$60,198.00
Philosophy Instr	Bailey, Micah Joel	309141	Single	9/1/2016	Cont	100.00%	$56,174.00
Philosophy Instr	Basham, Lee Anderson	307141	Single	9/1/1998	Cont	100.00%	$70,542.00
Philosophy Instr	Hutchins, Debby Danelle	308141	Single	9/1/2005	Cont	100.00%	$65,160.00
Philosophy Instr	Leckey, Brittany	300141	Single	9/1/2000	Cont	100.00%	$54,803.00
Philosophy Instr	McBride, Jeffrey Thomas	303141	Single	9/1/2002	Cont	100.00%	$66,575.00
						Total for Organization:	**$437,469.00**
Department/Organization: 223020	**History**						
Classified Non-Exempt							
Faculty Secretary	Longoria, Norma B	716272	Single	9/1/2005	Cont	100.00%	$28,279.00
Faculty Secretary	Villanueva, Dolores	701225	Single	9/1/2016	Cont	100.00%	$21,115.00

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Division of Liberal Arts

Financial Manager: Rodriguez, Joel — **Total for Financial Manager: $2,068,964.00**

Department/Organization: 223020 History

		Position	Single/Pool	Position Created	Status	Percent	Budget
Department Chair							
Dept Chair - History	Vacant	380225	Single	9/1/2011	Cont	100.00%	$5,000.00
Faculty							
Assoc Prof of History	Barrera, James B	311225	Single	9/1/2003	Cont	100.00%	$66,463.00
Assoc Prof of History	Reyes, Gilberto	300015	Single	9/1/1997	Cont	100.00%	$68,779.00
Assoc Prof of History	Rice, John Steven	302225	Single	9/1/1999	Cont	100.00%	$71,720.00
Asst Prof of History	Gomez, Victor	303410	Single	9/1/2001	Cont	100.00%	$59,265.00
Asst Prof of History	Miller, Jaclyn Joy	304225	Single	9/1/2001	Cont	100.00%	$56,174.00
Asst Prof of History	Munoz, Elizandro	315225	Single	9/1/2006	Cont	100.00%	$59,265.00
History Instr	Davis, Christopher R	322225	Single	9/1/2010	Cont	100.00%	$67,460.00
History Instr	DeGarimore, Robert Francis	303225	Single	9/1/1999	Cont	100.00%	$54,751.00
History Instr	Elizondo, Rainlilly	314225	Single	9/1/2015	Cont	100.00%	$59,017.00
History Instr	Gomez, Laura Maria	308225	Single	9/1/2004	Cont	100.00%	$62,901.00
History Instr	Gonzales, Trinidad O	320225	Single	9/1/2006	Cont	100.00%	$69,499.00
History Instr	Kennedy, Robert Sean	310228	Single	9/1/1999	Cont	100.00%	$61,056.00
History Instr	Liss, Annie Parker	323225	Single	9/1/2010	Cont	100.00%	$61,402.00
History Instr	Monsivais, Carolina	300026	Single	9/1/1995	Cont	100.00%	$59,017.00
History Instr	Rodriguez, Joel B	301225	Single	9/1/1998	Cont	100.00%	$50,089.00
History Instr	Rodriguez, Juan Carlos	300225	Single	9/1/1995	Cont	100.00%	$58,103.00
History Instr	Sabin, Jodi L	310225	Single	9/1/1998	Cont	100.00%	$60,154.00
History Instr	Terry, John Robert	313225	Single	9/1/2015	Cont	100.00%	$59,108.00
History Instr	Uribe, Alfonso Federico	305225	Single	9/1/2002	Cont	100.00%	$68,779.00
History Instr	Vacant	309225	Single	9/1/2004	Cont	100.00%	$56,963.00
History Instr	Weber, Nathaniel Rion	321225	Single	9/1/2006	Cont	100.00%	$59,017.00
History Instr	Vacant	307225	Single	9/1/2003	Cont	100.00%	$1.00
Professor of History	Allen, Benjamin M	312225	Single	9/1/2005	Cont	100.00%	$70,542.00

Total for Organization: $1,413,919.00

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Division of Liberal Arts

Financial Manager: Rodriguez, Joel — **Total for Financial Manager: $2,068,964.00**

		Position	Single/Pool	Position Created	Status	Percent	Budget
Department/Organization: 223041	**Dance**						
Faculty							
Dance Instr	Vacant	315220	Single	9/1/2015	Change	100.00%	$55,000.00
						Total for Organization:	**$55,000.00**

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Division of Social and Behavioral Sciences

Financial Manager: Reittinger, Eric — **Total for Financial Manager: $1,527,365.00**

		Position	Single/Pool	Position Created	Status	Percent	Budget
Department/Organization: 223010	**Div of Social & Behavioral Sciences**						
Administrative Exempt							
Dean for Soc & Behavioral Scs	Reittinger, Eric L	700150	Single	9/1/2005	Change	100.00%	$124,988.00
Prof/Tech Support Non-Exempt							
Senior Admin Assistant	Colorado, Rose	700173	Single	9/1/2005	Change	100.00%	$36,779.00
Student Success Specialist	Perez, Daniel	712150	Single	3/1/2017	Change	100.00%	$48,801.00
Student Success Specialist	Ruiz, Sanjuanita	720332	Single	9/1/2006	Change	100.00%	$50,059.00
Classified Non-Exempt							
Administrative Assistant	Garcia, Angelica R	703150	Single	9/1/2005	Change	100.00%	$37,819.00
						Total for Organization:	**$298,446.00**
Department/Organization: 223099	**Adj. Fac. SS Pools**						
Adjunct Faculty Pool							
SBS Adjunct Pool	Vacant	210150	Pool	9/1/2011	Change	100.00%	$188,432.00
SBS Dual Cr Fac Pool	Vacant	215150	Pool	9/1/2019	Change	100.00%	$100,000.00
Faculty Overload Pool							
SBS Overload Pool	Vacant	211150	Pool	9/1/2011	Change	100.00%	$745,620.00
Faculty Salary Pool							
SBS Lecturer Pool	Vacant	212150	Pool	9/1/2011	Change	100.00%	$110,000.00
Stipend Pool							
SBS Stipend Pool	Vacant	214150	Pool	9/1/2019	Change	100.00%	$20,000.00
Stipend/Spec Assign Pool							
SBS SPA Pool	Vacant	213150	Pool	9/1/2011	Change	100.00%	$64,867.00
						Total for Organization:	**$1,228,919.00**

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Fiscal Year 2020 - 2021

Division of Social and Behavioral Sciences

Financial Manager: Ballinger, Robert **Total for Financial Manager: $1,825,507.00**

Department/Organization: 223007 Political Science

		Position	Single/Pool	Position Created	Status	Percent	Budget
Classified Non-Exempt							
Faculty Secretary	Rios, Mary Lou	704150	Single	9/1/2005	Cont	100.00%	$26,489.00
Department Chair							
Dept Chair - Political Science	Vacant	381133	Single	9/1/2005	Cont	100.00%	$5,000.00
Faculty							
Assoc Prof of Political Sci	Clark, Jennifer B	300025	Single	9/1/1995	Cont	100.00%	$69,811.00
Asst Prof of Political Science	Marshall, Christopher Ross	301221	Single	9/1/1999	Cont	100.00%	$63,882.00
Asst Prof of Political Science	McElvain, Larry B	300014	Single	9/1/1995	Cont	100.00%	$62,901.00
Asst Prof of Political Science	Murray, Mark R	310133	Single	9/1/2004	Cont	100.00%	$63,667.00
Asst Prof of Political Science	Sverdlick, Ana R	311133	Single	9/1/2004	Cont	100.00%	$56,174.00
Political Science Instr	Bocanegra, Jose Antonio	301421	Single	9/1/1998	Cont	100.00%	$63,667.00
Political Science Instr	Boesen, James E	304133	Single	9/1/1999	Cont	100.00%	$53,467.00
Political Science Instr	Buchli, Richard N	309422	Single	9/1/2000	Cont	100.00%	$56,174.00
Political Science Instr	Burton, Alexander M	300057	Single	9/1/1995	Cont	100.00%	$65,775.00
Political Science Instr	Cady, Fred K	318133	Single	9/1/2015	Cont	100.00%	$60,290.00
Political Science Instr	Contreras, Adan	301422	Single	9/1/1998	Cont	100.00%	$56,813.00
Political Science Instr	Gadson, Mark Anthony	314133	Single	9/1/2005	Cont	100.00%	$63,667.00
Political Science Instr	Gonzalez, Ariel Adolio	319133	Single	9/1/2016	Cont	100.00%	$53,015.00
Political Science Instr	Guinn, Darrold T	302133	Single	9/1/1999	Cont	100.00%	$67,573.00
Political Science Instr	Hake, Yolanda Garza	307133	Single	9/1/1999	Cont	100.00%	$65,775.00
Political Science Instr	Harb, Samia	309133	Single	9/1/1997	Cont	100.00%	$57,578.00
Political Science Instr	Holton, Kevin T	305133	Single	9/1/2000	Cont	100.00%	$66,463.00
Political Science Instr	Inmon, Jerry Jay	313133	Single	9/1/2003	Cont	100.00%	$64,802.00
Political Science Instr	Jorgensen, Carlyn	322133	Single	9/1/2017	Cont	100.00%	$53,467.00
Political Science Instr	Neckel, Kirk M	312133	Single	9/1/1999	Cont	100.00%	$56,963.00
Political Science Instr	Ogundele, Ayodeji O	316133	Single	9/1/2006	Cont	100.00%	$68,472.00
Political Science Instr	Rishi, Pooja	315133	Single	9/1/2006	Cont	100.00%	$61,402.00
Political Science Instr	Schuler, Mark Andrew	303133	Single	9/1/1999	Cont	100.00%	$67,460.00
Political Science Instr	Smith, Bryan Henry	308133	Single	9/1/2003	Cont	100.00%	$54,803.00

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Division of Social and Behavioral Sciences

Financial Manager: Ballinger, Robert — **Total for Financial Manager: $1,825,507.00**

Department/Organization: 223007 Political Science

		Position	Single/Pool	Position Created	Status	Percent	Budget
Faculty							
Political Science Instr	Walsh-Haines, Grant Robert	320133	Single	9/1/2016	Cont	100.00%	$60,198.00
Political Science Instr	Vacant	317133	Single	9/1/2010	Frozen	100.00%	$2.00
Political Science Instr	Vacant	321133	Single	9/1/2017	Cont	100.00%	$55,000.00
Political Science Instr	Vacant	301133	Single	9/1/1999	Cont	100.00%	$55,000.00
Professor of Political Science	Ballinger, Robert C	306133	Single	9/1/1997	Cont	100.00%	$75,993.00
Professor of Political Science	Reynolds, Darrial	300130	Single	9/1/1997	Cont	100.00%	$73,764.00

Total for Organization: $1,825,507.00

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Division of Social and Behavioral Sciences

Financial Manager: Blair, James — **Total for Financial Manager: $607,995.00**

Department/Organization: 223023 Criminal Justice

		Position	Single/Pool	Position Created	Status	Percent	Budget
Classified Non-Exempt							
Faculty Secretary	Ramirez, Rosalba	700029	Single	9/1/2005	Cont	100.00%	$24,760.00
Department Chair							
Dept Chair - Criminal Justice	Vacant	380407	Single	9/1/2011	Cont	100.00%	$5,000.00
Faculty							
Assoc Prof of Criminal Justice	Escaname, Rogelio	303407	Single	9/1/1999	Cont	100.00%	$59,265.00
Asst Prof of Criminal Justice	Blair, James Earl	301301	Single	9/1/2005	Cont	100.00%	$61,496.00
Asst Prof of Criminal Justice	Fuentes, Jorge	311421	Single	9/1/2004	Cont	100.00%	$61,496.00
Criminal Justice Instr	Andre, Lisa B	314406	Single	9/1/2004	Cont	100.00%	$60,154.00
Criminal Justice Instr	Garza, Oscar	303137	Single	9/1/2002	Cont	100.00%	$60,154.00
Criminal Justice Instr	Huber, Richard Carl	300409	Single	9/1/2015	Cont	100.00%	$51,342.00
Criminal Justice Instr	Hughes, Marc Fredrick	300407	Single	9/1/1998	Cont	100.00%	$57,949.00
Criminal Justice Instr	McMillan, Ferrin Bobby Lee	301226	Single	9/1/1999	Cont	100.00%	$57,949.00
Criminal Justice Instr	Mora, Vanessa Jo	307426	Single	9/1/2016	Cont	100.00%	$53,678.00
Criminal Justice Instr	Venecia, Homar	305407	Single	9/1/2017	Cont	100.00%	$54,751.00
Criminal Justice Instr	Vacant	302407	Single	9/1/1999	Cont	100.00%	$1.00

Total for Organization: $607,995.00

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Division of Social and Behavioral Sciences

Financial Manager: De Los Santos, Rebecca — **Total for Financial Manager: $464,236.00**

Department/Organization: 223027 Kinesiology

		Position	Single/Pool	Position Created	Status	Percent	Budget
Prof/Tech Support Non-Exempt							
Coord of Kines Instr Facil	Ponce, Janice Lee	701130	Single	9/1/2015	Cont	100.00%	$49,269.00
Classified Non-Exempt							
Administrative Assistant	Farias, Sylvia	700300	Single	9/1/2005	Cont	100.00%	$43,133.00
Department Chair							
Dept Chair - Kinesiology	Vacant	380130	Single	9/1/2005	Cont	100.00%	$5,000.00
Faculty							
Kinesiology Instr	Angangan, Brent J	303130	Single	9/1/2000	Cont	100.00%	$66,761.00
Kinesiology Instr	Ayala, Brenda Lee	305130	Single	9/1/2002	Cont	100.00%	$64,802.00
Kinesiology Instr	Martinez, Roberto	301130	Single	9/1/1998	Cont	100.00%	$56,813.00
Kinesiology Instr	Martinez, Rodrigo	308130	Single	9/1/2015	Cont	100.00%	$47,676.00
Kinesiology Instr	Pena Garcia, Jennifer Marie	300151	Single	9/1/1997	Cont	100.00%	$48,868.00
Professor of Kinesiology	De Los Santos, Rebecca	306130	Single	9/1/2003	Cont	100.00%	$78,290.00
Direct Wage Pool							
DW Staff - Kinesiology	Vacant	840130	Pool	9/1/2019	Cont	100.00%	$3,624.00
						Total for Organization:	**$464,236.00**

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Division of Social and Behavioral Sciences

Financial Manager: Gonzalez, Carlo — **Total for Financial Manager: $1,081,887.00**

Department/Organization: 223025 — **Psychological Science**

		Position	Single/Pool	Position Created	Status	Percent	Budget
Classified Non-Exempt							
Faculty Secretary	Vela, Michele Rene	701134	Single	9/1/2016	Cont	100.00%	$30,050.00
Department Chair							
Dept Chair - Psychological Science	Vacant	380134	Single	9/1/2011	Cont	100.00%	$5,000.00
Faculty							
Assoc Prof Psychological Sci	Armstrong, Blake H	303134	Single	9/1/1999	Cont	100.00%	$77,133.00
Assoc Prof Psychological Sci	Israel, Janene Lois	311134	Single	9/1/2010	Cont	100.00%	$65,160.00
Assoc Prof Psychological Sci	Sanchez, Jose A	300017	Single	9/1/1995	Cont	100.00%	$78,290.00
Asst Prof Psychological Sci	Sarabia, Alexandro	307422	Single	9/1/2000	Cont	100.00%	$52,625.00
Asst Prof Psychological Sci	Sarabia, Wilfrido E	310134	Single	9/1/1999	Cont	100.00%	$58,103.00
Psychological Sci Instr	Cantu, Pedro	301134	Single	9/1/1999	Cont	100.00%	$58,103.00
Psychological Sci Instr	Chapa, Yvonne Marie	309220	Single	9/1/2004	Cont	100.00%	$60,290.00
Psychological Sci Instr	Espinoza, Melanie Allison	314134	Single	9/1/2017	Cont	100.00%	$51,722.00
Psychological Sci Instr	Gonzalez, Carlo	303228	Single	9/1/2000	Cont	100.00%	$58,103.00
Psychological Sci Instr	Gonzalez, Paul Lee	300108	Single	9/1/1995	Cont	100.00%	$61,402.00
Psychological Sci Instr	Jackson, Linda Sue	312134	Single	9/1/2010	Cont	100.00%	$72,674.00
Psychological Sci Instr	Moreno, Sandra	307221	Single	9/1/2001	Cont	100.00%	$54,751.00
Psychological Sci Instr	Ortiz, Francisco	313134	Single	9/1/2017	Cont	100.00%	$51,722.00
Psychological Sci Instr	Reid, Jennifer D	302134	Single	9/1/1999	Cont	100.00%	$66,463.00
Psychological Sci Instr	Rodriguez, Orlando	310406	Single	9/1/2000	Cont	100.00%	$66,463.00
Psychological Sci Instr	Veliz, Liza	304426	Single	9/1/2000	Cont	100.00%	$53,678.00
Psychological Sci Instr	Weber, Timothy Raymond	308134	Single	9/1/2004	Cont	100.00%	$60,154.00
Psychological Sci Instr	Vacant	304134	Single	9/1/1999	Cont	100.00%	$1.00

Total for Organization: $1,081,887.00

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Division of Social and Behavioral Sciences

Financial Manager: Longoria, Rolando — **Total for Financial Manager: $686,041.00**

		Position	Single/Pool	Position Created	Status	Percent	Budget
Department/Organization: 223024	**Sociology**						
Department Chair							
Dept Chair - Sociology	Vacant	380009	Single	9/1/2005	Cont	100.00%	$5,000.00
Faculty							
Assoc Prof of Sociology	Arizmendi, David	307132	Single	9/1/2005	Cont	100.00%	$58,103.00
Asst Prof of Sociology	Flores, Sylvia Leticia	305140	Single	9/1/2015	Cont	100.00%	$60,198.00
Sociology Instr	Chamberlain, Jenny Lynn	302551	Single	9/1/1995	Cont	100.00%	$63,845.00
Sociology Instr	De La Cruz, Marcie	300002	Single	9/1/1997	Cont	100.00%	$56,963.00
Sociology Instr	Kayaardi Hinojosa, Nihan	304132	Single	9/1/1999	Cont	100.00%	$67,460.00
Sociology Instr	Longoria, Rolando R	303132	Single	9/1/1999	Cont	100.00%	$53,467.00
Sociology Instr	Loresco, Royal Christian	305132	Single	9/1/1999	Cont	100.00%	$77,133.00
Sociology Instr	Pottle, Holly Beth	306140	Single	9/1/2017	Cont	100.00%	$60,198.00
						Total for Organization:	**$502,367.00**
Department/Organization: 223026	**Social Work (SOCW)**						
Faculty							
Assoc Prof of Social Work	Luckett, Robert S	300036	Single	9/1/1995	Cont	100.00%	$66,463.00
Social Work Instr	Ysasi, Noel Arnoldo	302142	Single	9/1/2015	Cont	100.00%	$59,108.00
						Total for Organization:	**$125,571.00**
Department/Organization: 223036	**Anthropology**						
Faculty							
Asst Prof of Anthropology	Branwell, Wendy Lyn	302131	Single	9/1/1999	Cont	100.00%	$58,103.00
						Total for Organization:	**$58,103.00**

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Division of Social and Behavioral Sciences

Financial Manager: Rodriguez, Veronica — **Total for Financial Manager: $616,351.00**

		Position	Single/Pool	Position Created	Status	Percent	Budget
Department/Organization: 223021	**Child Development**						
Prof/Tech Support Exempt							
Childcare Svcs Developer	Villagran, Cecilia G	701137	Single	9/1/2005	Cont	100.00%	$55,000.00
Classified Non-Exempt							
Faculty Secretary	Salinas, Alejandra	700128	Single	9/1/2005	Cont	100.00%	$24,451.00
Department Chair							
Dept Chair - Child Care Dev	Vacant	380031	Single	9/1/2005	Cont	100.00%	$5,000.00
Faculty							
Asst Prof of Child Development	Rodriguez, Veronica	305137	Single	9/1/2003	Cont	100.00%	$59,265.00
Child Development Instr	Castillo, Ana Yesenia	300128	Single	9/1/1997	Cont	100.00%	$51,342.00
Child Development Instr	Garza, Maria RM	304137	Single	9/1/2003	Cont	100.00%	$77,133.00
Child Development Instr	Meave, Helen	306137	Single	9/1/2015	Cont	100.00%	$55,846.00
Child Development Instr	Vacant	300035	Single	9/1/1995	Cont	100.00%	$1.00
						Total for Organization:	**$328,038.00**
Department/Organization: 223033	**MV-Child Care & Development (Unres)**						
Prof/Tech Support Exempt							
Child Dev Center Manager	Serrano, Sylvia G	705137	Single	9/1/2006	Cont	100.00%	$71,028.00
Prof/Tech Support Non-Exempt							
Asst Childcare Ctr Manager	Villarreal, Veronica	708137	Single	9/1/2008	Cont	100.00%	$49,440.00
Early Childhood Educator II	Ontiveros, Cynthia	703137	Single	9/1/2009	Cont	100.00%	$29,408.00
Early Childhood Educator II	Pulido, Olga Lydia	709137	Single	9/1/2008	Cont	100.00%	$35,843.00
Early Childhood Educator II	Rivera, Gabriela	702137	Single	9/1/2009	Cont	100.00%	$37,995.00
Early Childhood Educator II	Santillana, Yolanda	707137	Single	9/1/2006	Cont	100.00%	$35,843.00
Classified Non-Exempt							
Secretary	Reyes, Maritza	706137	Single	9/1/2006	Cont	100.00%	$28,756.00
						Total for Organization:	**$288,313.00**

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Division of Social and Behavioral Sciences

Financial Manager: Zuniga, Rene — **Total for Financial Manager: $757,181.00**

		Position	Single/Pool	Position Created	Status	Percent	Budget
Department/Organization: 222002	**College Success**						
Department Chair							
Dept Chair - College Success	Vacant	380426	Single	9/1/2005	Cont	100.00%	$5,000.00
Faculty							
Assoc Prof of College Success	Lung, Auristela	303426	Single	9/1/2000	Cont	100.00%	$69,616.00
Asst Prof of College Success	Botello, Jorge Luis	313406	Single	9/1/2004	Cont	100.00%	$65,775.00
College Success Instr	Bean, Lydia L	302426	Single	9/1/1998	Cont	100.00%	$67,460.00
College Success Instr	Rodriguez, Ricardo C	308422	Single	9/1/2000	Cont	100.00%	$63,013.00
						Total for Organization:	**$270,864.00**
Department/Organization: 223022	**Education**						
Classified Non-Exempt							
Faculty Secretary	Veliz Amaya, Jessica Viridiana	706150	Single	9/1/2009	Cont	100.00%	$27,568.00
Department Chair							
Dept Chair - Education	Vacant	380142	Single	6/1/2008	Cont	100.00%	$5,000.00
Faculty							
Assoc Prof of Education	Zuniga, Rene Renato	301426	Single	9/1/1999	Cont	100.00%	$79,864.00
Asst Prof of Education	Ledesma, Sandra	300142	Single	9/1/2010	Cont	100.00%	$63,882.00
Asst Prof of Education	Moreno, Lilliana	302226	Single	9/1/2016	Cont	100.00%	$61,402.00
Education Instr	Clark, Andrea Brown	303142	Single	9/1/2017	Cont	100.00%	$54,751.00
Education Instr	Gonzalez, Liza Estella	302137	Single	9/1/2000	Cont	100.00%	$68,472.00
Education Instr	Ramirez, Juan Ramon	301142	Single	9/1/2015	Cont	100.00%	$63,882.00
Education Instr	Riojas, Ana M	308220	Single	9/1/2004	Cont	100.00%	$61,496.00
						Total for Organization:	**$486,317.00**

South Texas College

Unrestricted Organizations
Staffing Plan

Fiscal Year 2020 - 2021

Division of Nursing and Allied Health

Financial Manager: Valerio, Jayson — **Total for Financial Manager: $1,957,896.00**

Department/Organization: 224013 — **Div Nursing & Allied Health**

		Position	Single/Pool	Position Created	Status	Percent	Budget
Administrative Exempt							
Dean for Nursing & Allied Hlth	Valerio, Jayson Twano	700557	Single	9/1/2005	Cont	100.00%	$133,313.00
Prof/Tech Support Exempt							
Project Manager - NAH	Castillo, Ana Karen	706557	Single	9/1/2016	Cont	100.00%	$55,729.00
Prof/Tech Support Non-Exempt							
Advisor	Jones, Desiree Lashay	713557	Single	9/1/2017	Cont	100.00%	$30,450.00
Clinical Affairs Specialist	Mata, Beatriz	721557	Single	9/1/2018	Cont	100.00%	$39,861.00
Hlthcre Asset Maint Spec	Maldonado, Kandra Allie	720557	Single	9/1/2017	Sal Adj	100.00%	$38,200.00
Lab Specialist II - NAH	Vacant	722557	Single	9/1/2018	Frozen	100.00%	$2.00
Senior Admin Assistant	Castro, Aimee Abigail	700164	Single	9/1/2005	Cont	100.00%	$35,509.00
Student Success Specialist	Vargas, Maria Dejesus	714557	Single	9/1/2017	Cont	100.00%	$41,500.00
Classified Non-Exempt							
Administrative Assistant	Salazar, Daniel	718557	Single	9/1/2017	Cont	100.00%	$43,058.00
Faculty Secretary	Castellanos, Selma Suzann	702557	Single	9/1/2005	Cont	100.00%	$25,894.00
Faculty Secretary	Garcia, San Juanita	710557	Single	5/1/2017	Cont	100.00%	$23,690.00
Faculty Secretary	Garza, Melissa	715557	Single	9/1/2017	Cont	100.00%	$29,355.00
Faculty Secretary	Tovar, Claudia	708557	Single	5/1/2017	Cont	100.00%	$20,291.00
Faculty Secretary	Vacant	716557	Single	9/1/2017	Frozen	100.00%	$2.00
Faculty Secretary	Vacant	717557	Single	9/1/2017	Cont	100.00%	$24,000.00
Lab Asst - NAH	Garcia, Julieta	700225	Single	9/1/2005	Cont	100.00%	$38,010.00
Staff Secretary	Vacant	701296	Single	9/1/2013	Cont	100.00%	$22,705.00
Stipend Pool							
Nursing Stipend Pool	Vacant	382262	Pool	9/1/2005	Cont	100.00%	$5,990.00
Direct Wage Pool							
DW Staff - NAH Division	Vacant	849557	Pool	9/1/2016	Cont	100.00%	$14,373.00
						Total for Organization:	**$621,932.00**

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Division of Nursing and Allied Health

Financial Manager: Valerio, Jayson — **Total for Financial Manager: $1,957,896.00**

Department/Organization: 224099 — **Adj. Fac. NAH Pools**

		Position	Single/Pool	Position Created	Status	Percent	Budget
Adjunct Faculty Pool							
NAH Adjunct Pool	Vacant	210557	Pool	9/1/2011	Cont	100.00%	$86,059.00
NAH Dual Cr Fac Pool	Vacant	215557	Pool	9/1/2019	Cont	100.00%	$52,500.00
Faculty Overload Pool							
NAH Overload Pool	Vacant	211557	Pool	9/1/2011	Cont	100.00%	$822,654.00
Faculty Salary Pool							
NAH Lecturer Pool	Vacant	212557	Pool	9/1/2011	Cont	100.00%	$151,548.00
Stipend Pool							
NAH Stipend Pool	Vacant	214557	Pool	9/1/2019	Cont	100.00%	$21,125.00
Stipend/Spec Assign Pool							
NAH SPA Pool	Vacant	213557	Pool	9/1/2011	Cont	100.00%	$202,078.00

Total for Organization: $1,335,964.00

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Division of Nursing and Allied Health

Financial Manager: Acevedo, Mariano — **Total for Financial Manager: $2,645,609.00**

Department/Organization: 224005 — **Associate Degree Nursing**

		Position	Single/Pool	Position Created	Status	Percent	Budget
Prof/Tech Support Non-Exempt							
Licensed Lab Assistant-ADN	Nieto, Dora	704557	Single	9/1/2005	Cont	100.00%	$34,913.00
Classified Non-Exempt							
Faculty Secretary	Gomez, Gregorie Carmen	700235	Single	9/1/2005	Cont	100.00%	$21,652.00
Faculty Secretary	Vacant	720556	Single	9/1/2016	Cont	100.00%	$23,000.00
Department Chair							
Dept Chair - Assoc Deg Nursing	Acevedo, Mariano Alfred Ureta	380559	Single	9/1/2005	Cont	100.00%	$5,000.00
Faculty							
ADN Instr	Abraham, Daffodils	308559	Single	9/1/2016	Cont	100.00%	$55,846.00
ADN Instr	Acevedo, Mariano Alfred Ureta	305262	Single	9/1/2001	Cont	100.00%	$67,460.00
ADN Instr	Aguilera, Minerva	304556	Single	1/1/2018	Cont	100.00%	$67,460.00
ADN Instr	Barajas, Juan A	301556	Single	9/1/2017	Cont	100.00%	$54,751.00
ADN Instr	Biju, Deepa George	307559	Single	9/1/2016	Cont	100.00%	$54,751.00
ADN Instr	Brewster, Jennifer L	300040	Single	9/1/1997	Cont	100.00%	$70,542.00
ADN Instr	Chavez, Melissa	316559	Single	9/1/2015	Cont	100.00%	$55,846.00
ADN Instr	Chee, Sharron G	312556	Single	1/1/2018	Cont	100.00%	$52,625.00
ADN Instr	Conje, Priscilla Juban	311559	Single	9/1/2010	Cont	100.00%	$61,972.00
ADN Instr	DeGuzman Esguerra, Raquel	310559	Single	9/1/1999	Cont	100.00%	$73,764.00
ADN Instr	Esguerra, Elmer Verzosa	312559	Single	9/1/2010	Cont	100.00%	$59,265.00
ADN Instr	Galang, Roda Sampang	315559	Single	9/1/2015	Cont	100.00%	$60,290.00
ADN Instr	Garcia, Edmundo Efrain	300111	Single	9/1/1995	Cont	100.00%	$73,764.00
ADN Instr	Garza, Cynthia	303556	Single	1/1/2018	Cont	100.00%	$52,625.00
ADN Instr	Garza, Victor	302556	Single	9/1/2017	Cont	100.00%	$71,926.00
ADN Instr	Gora, Paul Edward	300157	Single	9/1/1995	Cont	100.00%	$66,761.00
ADN Instr	Guzman, Elizabeth	300113	Single	9/1/1995	Cont	100.00%	$65,775.00
ADN Instr	Johnson, Beena	304408	Single	9/1/2005	Cont	100.00%	$54,751.00
ADN Instr	Martinez, Nora Elva	302202	Single	9/1/2001	Cont	100.00%	$69,499.00
ADN Instr	Martinez-Gonzales, Cynthia Verenise	300262	Single	9/1/1999	Cont	100.00%	$54,751.00
ADN Instr	Muniz, Mariver Bacalso	305556	Single	1/1/2018	Cont	100.00%	$52,625.00

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Division of Nursing and Allied Health

Financial Manager: Acevedo, Mariano — **Total for Financial Manager: $2,645,609.00**

Department/Organization: 224005 — **Associate Degree Nursing**

		Position	Single/Pool	Position Created	Status	Percent	Budget
Faculty							
ADN Instr	Otu, Ntiense Etokeren	307262	Single	9/1/2002	Cont	100.00%	$52,625.00
ADN Instr	Pontejos, Artemio Jr V	306559	Single	9/1/2016	Cont	100.00%	$55,846.00
ADN Instr	Pontejos, Maria Clares E	301262	Single	9/1/1999	Cont	100.00%	$45,379.00
ADN Instr	Rebugio, Vincent Ramos	303559	Single	9/1/1998	Cont	100.00%	$52,625.00
ADN Instr	Rodriguez, Gregorio	313559	Single	9/1/2015	Cont	100.00%	$54,751.00
ADN Instr	Sandoval, Sylvia R	302262	Single	9/1/1999	Cont	100.00%	$70,509.00
ADN Instr	Seno, Gloria Bihag	300133	Single	9/1/1997	Cont	100.00%	$62,901.00
ADN Instr	Shartle, Cynthia Ann	314559	Single	9/1/2015	Change	100.00%	$56,963.00
ADN Instr	Smolarski, Marissa Balbina	303262	Single	9/1/1999	Cont	100.00%	$64,802.00
ADN Instr	Thomas, Jessy Valiyaveettil	304262	Single	9/1/2001	Cont	100.00%	$71,600.00
ADN Instr	Grellmann Almeida, Elisane	306262	Single	9/1/2002	Cont	100.00%	$51,342.00
ADN Instr	Jacob, Teena Bobby	300551	Single	9/1/1999	Cont	100.00%	$53,678.00
ADN Instr	Vacant	300132	Single	9/1/1997	Cont	100.00%	$55,000.00
ADN Instr	Vacant	301559	Single	9/1/1998	Cont	100.00%	$1.00
ADN Instr	Vacant	308556	Single	1/1/2018	Cont	100.00%	$1.00
ADN Instr	Vacant	306556	Single	1/1/2018	Cont	100.00%	$1.00
ADN Instr	Vacant	307556	Single	1/1/2018	Cont	100.00%	$52,625.00
ADN Instr	Vacant	304559	Single	9/1/2016	Cont	100.00%	$1.00
ADN Instr	Vacant	300559	Single	9/1/2009	Cont	100.00%	$1.00
Faculty Extension							
One and one-half Month Ext	Brewster, Jennifer L	361551	Single	9/1/2005	Cont	100.00%	$11,757.00
One and one-half Month Ext	Conje, Priscilla Juban	362262	Single	9/1/2018	Cont	100.00%	$10,329.00
One and one-half Month Ext	DeGuzman Esguerra, Raquel	361262	Single	9/1/2005	Cont	100.00%	$12,294.00
One and one-half Month Ext	Esguerra, Elmer Verzosa	360559	Single	9/1/2005	Cont	100.00%	$9,878.00
One and one-half Month Ext	Garcia, Edmundo Efrain	365559	Single	9/1/2005	Cont	100.00%	$12,294.00
One and one-half Month Ext	Garza, Victor	366262	Single	9/1/2005	Cont	100.00%	$11,988.00
One and one-half Month Ext	Guzman, Elizabeth	369262	Single	9/1/2018	Cont	100.00%	$10,962.00
One and one-half Month Ext	Martinez, Nora Elva	360262	Single	9/1/2005	Cont	100.00%	$11,583.00

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Division of Nursing and Allied Health

Financial Manager: Acevedo, Mariano — **Total for Financial Manager: $2,645,609.00**

Department/Organization: 224005 — Associate Degree Nursing

		Position	Single/Pool	Position Created	Status	Percent	Budget
Faculty Extension							
One and one-half Month Ext	Sandoval, Sylvia R	364262	Single	9/1/2018	Cont	100.00%	$11,751.00
One and one-half Month Ext	Seno, Gloria Bihag	367262	Single	9/1/2006	Cont	100.00%	$10,484.00
One and one-half Month Ext	Shartle, Cynthia Ann	365262	Single	9/1/2018	Cont	100.00%	$9,494.00
One and one-half Month Ext	Smolarski, Marissa Balbina	361559	Single	9/1/2018	Cont	100.00%	$10,800.00
One and one-half Month Ext	Vacant	363559	Single	9/1/2018	Cont	100.00%	$11,243.00
Three Month Ext	Acevedo, Mariano Alfred Ureta	360003	Single	9/1/2005	Cont	100.00%	$22,487.00
Stipend							
Educational Stipend	Abraham, Daffodils	389559	Single	9/1/2005	Cont	100.00%	$8,000.00
Educational Stipend	Acevedo, Mariano Alfred Ureta	381556	Single	9/1/2011	Cont	100.00%	$13,000.00
Educational Stipend	Aguilera, Minerva	387262	Single	9/1/2005	Cont	100.00%	$13,000.00
Educational Stipend	Barajas, Juan A	389556	Single	9/1/2016	Cont	100.00%	$8,000.00
Educational Stipend	Biju, Deepa George	383556	Single	9/1/2016	Cont	100.00%	$8,000.00
Educational Stipend	Brewster, Jennifer L	381551	Single	9/1/2005	Cont	100.00%	$13,000.00
Educational Stipend	Chavez, Melissa	388556	Single	9/1/2016	Cont	100.00%	$8,000.00
Educational Stipend	Conje, Priscilla Juban	386262	Single	9/1/2005	Cont	100.00%	$8,000.00
Educational Stipend	DeGuzman Esguerra, Raquel	389262	Single	9/1/2005	Cont	100.00%	$13,000.00
Educational Stipend	Esguerra, Elmer Verzosa	382559	Single	9/1/2005	Cont	100.00%	$8,000.00
Educational Stipend	Galang, Roda Sampang	384556	Single	9/1/2016	Cont	100.00%	$8,000.00
Educational Stipend	Garcia, Edmundo Efrain	382556	Single	9/1/2012	Cont	100.00%	$13,000.00
Educational Stipend	Garza, Cynthia	383262	Single	9/1/2005	Cont	100.00%	$8,000.00
Educational Stipend	Garza, Victor	385556	Single	9/1/2009	Cont	100.00%	$8,000.00
Educational Stipend	Gora, Paul Edward	386559	Single	9/1/2005	Cont	100.00%	$8,000.00
Educational Stipend	Guzman, Elizabeth	385559	Single	9/1/2005	Cont	100.00%	$8,000.00
Educational Stipend	Johnson, Beena	397262	Single	9/1/2017	Cont	100.00%	$8,000.00
Educational Stipend	Martinez, Nora Elva	387559	Single	9/1/2005	Cont	100.00%	$13,000.00
Educational Stipend	Martinez-Gonzales, Cynthia Verenise	384559	Single	9/1/2018	Cont	100.00%	$8,000.00
Educational Stipend	Muniz, Mariver Bacalso	390262	Single	9/1/2005	Cont	100.00%	$8,000.00
Educational Stipend	Otu, Ntiense Etokeren	384262	Single	9/1/2005	Cont	100.00%	$8,000.00

South Texas College

Unrestricted Organizations
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Division of Nursing and Allied Health

Financial Manager: Acevedo, Mariano — **Total for Financial Manager: $2,645,609.00**

Department/Organization: 224005 — **Associate Degree Nursing**

		Position	Single/Pool	Position Created	Status	Percent	Budget
Stipend							
Educational Stipend	Pontejos, Artemio Jr V	395262	Single	9/1/2017	Cont	100.00%	$8,000.00
Educational Stipend	Pontejos, Maria Clares E	380262	Single	9/1/2005	Cont	100.00%	$8,000.00
Educational Stipend	Rebugio, Vincent Ramos	380556	Single	9/1/2012	Cont	100.00%	$8,000.00
Educational Stipend	Rodriguez, Gregorio	388559	Single	9/1/2018	Cont	100.00%	$8,000.00
Educational Stipend	Sandoval, Sylvia R	388262	Single	9/1/2005	Cont	100.00%	$8,000.00
Educational Stipend	Seno, Gloria Bihag	386556	Single	9/1/2009	Cont	100.00%	$8,000.00
Educational Stipend	Shartle, Cynthia Ann	381262	Single	9/1/2005	Cont	100.00%	$8,000.00
Educational Stipend	Smolarski, Marissa Balbina	385262	Single	9/1/2005	Cont	100.00%	$8,000.00
Educational Stipend	Thomas, Jessy Valiyaveettil	387556	Single	9/1/2009	Cont	100.00%	$13,000.00
Educational Stipend	Grellmann Almeida, Elisane	391262	Single	9/1/2005	Cont	100.00%	$8,000.00
Educational Stipend	Jacob, Teena Bobby	394262	Single	9/1/2017	Cont	100.00%	$8,000.00
Educational Stipend	Vacant	396262	Single	9/1/2017	Change	100.00%	$5,000.00

Total for Organization: $2,645,609.00

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Division of Nursing and Allied Health

Financial Manager: Bird, Crystal — **Total for Financial Manager: $441,608.00**

		Position	Single/Pool	Position Created	Status	Percent	Budget
Department/Organization: 224011	**Radiologic Technology**						
Classified Non-Exempt							
Faculty Secretary	Vacant	703557	Single	9/1/2005	Cont	100.00%	$24,144.00
Department Chair							
Dept Chair - RADT	Vacant	380058	Single	9/1/2005	Cont	100.00%	$5,000.00
Faculty							
Radiology Tech Instr	Alvarez, Cristina Alma	300079	Single	9/1/1995	Cont	100.00%	$43,171.00
Radiology Tech Instr	Arteaga, Claudia Josefina	301135	Single	9/1/2015	Cont	100.00%	$51,214.00
Radiology Tech Instr	Marroquin, Mildred	301550	Single	9/1/2002	Cont	100.00%	$49,843.00
Radiology Tech Instr	Vacant	303550	Single	9/1/2017	Frozen	100.00%	$2.00
RADT Clinical Coord Instr	Bird, Crystal	300135	Single	9/1/1997	Cont	100.00%	$63,845.00
Faculty Extension							
One and one-half Month Ext	Alvarez, Cristina Alma	363550	Single	9/1/2018	Cont	100.00%	$7,195.00
One and one-half Month Ext	Arteaga, Claudia Josefina	360007	Single	9/1/2005	Cont	100.00%	$8,536.00
One and one-half Month Ext	Bird, Crystal	360019	Single	9/1/2005	Cont	100.00%	$10,641.00
One and one-half Month Ext	Marroquin, Mildred	360550	Single	9/1/2005	Cont	100.00%	$8,307.00
One and one-half Month Ext	Vacant	364550	Single	9/1/2018	Cont	100.00%	$8,263.00
Stipend							
Certification Stipend	Vacant	383550	Single	9/1/2016	Cont	100.00%	$1,000.00
Educational Stipend	Bird, Crystal	387560	Single	9/1/2011	Cont	100.00%	$8,000.00
Educational Stipend	Marroquin, Mildred	380550	Single	9/1/2005	Cont	100.00%	$3,000.00
Professional Stipend	Bird, Crystal	380135	Single	9/1/2005	Cont	100.00%	$1,750.00
Direct Wage Pool							
DW Staff - Radiology Tech	Vacant	840550	Pool	9/1/2018	Cont	100.00%	$3,500.00
						Total for Organization:	**$297,411.00**
Department/Organization: 224031	**Diagnostic Sonograph**						
Faculty							
Diagnostic Med Sono Instr	Anciso, Gloria Elizabeth	301563	Single	9/1/2017	Cont	100.00%	$48,868.00
Diagnostic Med Sono Instr	Cuellar, Rosa Linda	302550	Single	9/1/2015	Cont	100.00%	$55,871.00

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Division of Nursing and Allied Health

Financial Manager: Bird, Crystal — **Total for Financial Manager: $441,608.00**

Department/Organization: 224031 — Diagnostic Sonograph

		Position	Single/Pool	Position Created	Status	Percent	Budget
Faculty							
Diagnostic Med Sono Instr	Vacant	302563	Single	1/1/2018	Cont	100.00%	$1.00
Faculty Extension							
One and one-half Month Ext	Anciso, Gloria Elizabeth	362550	Single	9/1/2018	Cont	100.00%	$8,145.00
One and one-half Month Ext	Cuellar, Rosa Linda	361550	Single	9/1/2015	Cont	100.00%	$9,312.00
Stipend							
Certification Stipend	Anciso, Gloria Elizabeth	386550	Single	9/1/2018	Cont	100.00%	$3,000.00
Certification Stipend	Cuellar, Rosa Linda	384550	Single	9/1/2016	Cont	100.00%	$3,000.00
Educational Stipend	Anciso, Gloria Elizabeth	380563	Single	9/1/2018	Cont	100.00%	$8,000.00
Educational Stipend	Cuellar, Rosa Linda	381550	Single	9/1/2016	Cont	100.00%	$8,000.00

Total for Organization: $144,197.00

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Division of Nursing and Allied Health

Financial Manager: Candelaria, Christie — **Total for Financial Manager: $178,152.00**

Department/Organization: 224044 — **Bachelor's of Nursing**

		Position	Single/Pool	Position Created	Status	Percent	Budget
Prof/Tech Support Exempt							
Academic Coach	Camacho, Claudia	700569	Single	9/1/2019	Cont	100.00%	$61,800.00
Department Chair							
Dept Chair - BSN	Vacant	380569	Single	9/1/2020	New	100.00%	$5,000.00
Faculty							
BSN Instr	Candelaria, Christie Medalla	302559	Single	9/1/1998	Cont	100.00%	$73,764.00
Faculty Extension							
Three Month Ext	Candelaria, Christie Medalla	368262	Single	9/1/2015	Cont	100.00%	$24,588.00
Stipend							
Educational Stipend	Candelaria, Christie Medalla	389263	Single	9/1/2006	Cont	100.00%	$13,000.00

Total for Organization: $178,152.00

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Division of Nursing and Allied Health

Financial Manager: Garza, Theresa — **Total for Financial Manager: $238,523.00**

Department/Organization: 224010 — Pharmacy Technology

		Position	Single/Pool	Position Created	Status	Percent	Budget
Prof/Tech Support Non-Exempt							
Registered Lab Asst - Pharmacy	Perez, Federico	701562	Single	9/1/2017	Cont	100.00%	$36,050.00
Classified Non-Exempt							
Faculty Secretary	Vacant	715272	Single	9/1/2005	Cont	100.00%	$1.00
Department Chair							
Dept Chair - PHRA	Vacant	380562	Single	9/1/2005	Cont	100.00%	$5,000.00
Faculty							
Pharmacy Tech Instr	Garza, Theresa Langlass	300136	Single	9/1/1997	Cont	100.00%	$73,764.00
Pharmacy Tech Instr	Rodriguez, Roger	302562	Single	9/1/1995	Cont	100.00%	$50,840.00
Pharmacy Tech Instr	Zuniga, Crystal Marie	301562	Single	9/1/2001	Cont	100.00%	$48,868.00
Stipend							
Educational Stipend	Garza, Theresa Langlass	381562	Single	9/1/2005	Cont	100.00%	$13,000.00
Educational Stipend	Rodriguez, Roger	382562	Single	9/1/2018	Cont	100.00%	$3,000.00
Educational Stipend	Zuniga, Crystal Marie	383562	Single	9/1/2019	Cont	100.00%	$8,000.00
						Total for Organization:	**$238,523.00**

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Division of Nursing and Allied Health

Financial Manager: Hernandez, Diana — **Total for Financial Manager: $376,847.00**

Department/Organization: 224004 Physical Therapy

		Position	Single/Pool	Position Created	Status	Percent	Budget
Classified Non-Exempt							
Faculty Secretary	Vacant	700261	Single	9/1/2005	Cont	50.00%	$12,541.00
Department Chair							
Dept Chair - PTA	Vacant	381558	Single	9/1/2005	Cont	100.00%	$5,000.00
Faculty							
Phys Ther/Clinical Coord Instr	Garcia, Arlene Pierro	300558	Single	9/1/1998	Cont	100.00%	$56,746.00
Phys Ther/Clinical Coord Instr	Hernandez, Diana Elia	300121	Single	9/1/1995	Cont	100.00%	$72,645.00
Physical Therapy Instr	Polvado, Sharlene	300260	Single	9/1/1999	Cont	100.00%	$51,130.00
Physical Therapy Instr	Ruelas, Sayda Esmeralda	301558	Single	9/1/2017	Cont	100.00%	$54,751.00
Physical Therapy Instr	Vacant	303558	Single	1/1/2018	Cont	100.00%	$1.00
Faculty Extension							
One and one-half Month Ext	Garcia, Arlene Pierro	360558	Single	9/1/2005	Cont	100.00%	$9,458.00
One and one-half Month Ext	Hernandez, Diana Elia	360005	Single	9/1/2005	Cont	100.00%	$12,107.00
One and one-half Month Ext	Polvado, Sharlene	361558	Single	9/1/2005	Cont	100.00%	$8,522.00
One and one-half Month Ext	Ruelas, Sayda Esmeralda	362558	Single	9/1/2018	Cont	100.00%	$9,125.00
Stipend							
Educational Stipend	Hernandez, Diana Elia	385558	Single	9/1/2011	Cont	100.00%	$8,000.00
Educational Stipend	Ruelas, Sayda Esmeralda	382558	Single	9/1/2005	Cont	100.00%	$8,000.00
Professional Stipend	Garcia, Arlene Pierro	380558	Single	9/1/2005	Cont	100.00%	$11,023.00
Professional Stipend	Hernandez, Diana Elia	380063	Single	9/1/2005	Cont	100.00%	$23,798.00
Professional Stipend	Polvado, Sharlene	383558	Single	9/1/2016	Cont	100.00%	$10,000.00
Professional Stipend	Ruelas, Sayda Esmeralda	386558	Single	9/1/2018	Cont	100.00%	$10,000.00
Direct Wage Pool							
DW Staff - PTA	Vacant	840558	Pool	9/1/2005	Cont	100.00%	$14,000.00

Total for Organization: $376,847.00

South Texas College

Unrestricted Organizations
Staffing Plan

Fiscal Year 2020 - 2021

Division of Nursing and Allied Health

Financial Manager: Miller, Layman — **Total for Financial Manager: $314,323.00**

Department/Organization: 224002 — Occupational Therapy

		Position	Single/Pool	Position Created	Status	Percent	Budget
Classified Non-Exempt							
Faculty Secretary	Vacant	700261	Single	9/1/2005	Cont	50.00%	$12,541.00
Department Chair							
Dept Chair - OTA	Vacant	380061	Single	9/1/2005	Cont	100.00%	$5,000.00
Faculty							
Occup Ther Asst Instr	Casas, Celina	300112	Single	9/1/1995	Cont	100.00%	$61,402.00
Occup Ther Asst Instr	Guevara Garza, Lizett Marie	301261	Single	9/1/2017	Cont	100.00%	$56,174.00
Occup Ther Asst Instr	Miller, Layman D	313422	Single	9/1/2004	Cont	100.00%	$67,573.00
OTA and Clinical Coord Instr	Vacant	300134	Single	9/1/1997	Cont	100.00%	$1.00
Faculty Extension							
One and one-half Month Ext	Casas, Celina	360261	Single	9/1/2014	Cont	100.00%	$10,234.00
One and one-half Month Ext	Vacant	360002	Single	9/1/2005	Cont	100.00%	$1.00
One and one-half Month Ext	Vacant	361261	Single	9/1/2018	Cont	100.00%	$1.00
Stipend							
Educational Stipend	Casas, Celina	381261	Single	9/1/2011	Cont	100.00%	$13,000.00
Educational Stipend	Guevara Garza, Lizett Marie	384261	Single	9/1/2018	Cont	100.00%	$13,000.00
Educational Stipend	Miller, Layman D	380261	Single	9/1/2010	Cont	100.00%	$8,000.00
Educational Stipend	Vacant	382261	Single	9/1/2011	Cont	100.00%	$10,000.00
Professional Stipend	Casas, Celina	380020	Single	9/1/2005	Cont	100.00%	$10,000.00
Professional Stipend	Guevara Garza, Lizett Marie	385261	Single	9/1/2018	Cont	100.00%	$10,000.00
Professional Stipend	Miller, Layman D	383261	Single	9/1/2011	Cont	100.00%	$10,000.00
Professional Stipend	Vacant	380085	Single	9/1/2005	Cont	100.00%	$13,396.00
Direct Wage Pool							
DW Staff - OTA	Vacant	840261	Pool	9/1/2005	Cont	100.00%	$14,000.00

Total for Organization: $314,323.00

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Staffing Plan

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Division of Nursing and Allied Health

Financial Manager: Pena, Gabriel — **Total for Financial Manager: $280,858.00**

Department/Organization: 224025 Respiratory Therapy

		Position	Single/Pool	Position Created	Status	Percent	Budget
Department Chair							
Dept Chair - RSPT	Vacant	380564	Single	9/1/2005	Cont	100.00%	$5,000.00
Faculty							
Respiratory Therapy Instr	Carpenter, Darcy	302564	Single	9/1/2015	Cont	100.00%	$53,952.00
Respiratory Therapy Instr	Chong Menard, Betty	303421	Single	9/1/1998	Cont	100.00%	$62,901.00
Respiratory Therapy Instr	Pena, Gabriel	300564	Single	9/1/2005	Cont	100.00%	$61,056.00
Respiratory Therapy Instr	Vacant	300076	Single	9/1/1995	Cont	100.00%	$57,949.00
Stipend							
Educational Stipend	Chong Menard, Betty	383564	Single	9/1/2009	Cont	100.00%	$8,000.00
Educational Stipend	Pena, Gabriel	385564	Single	9/1/2005	Cont	100.00%	$8,000.00
Educational Stipend	Vacant	381564	Single	9/1/2005	Cont	100.00%	$10,000.00
Direct Wage Pool							
DW Staff - Respiratory Therapy	Vacant	845564	Pool	9/1/2016	Cont	100.00%	$14,000.00

Total for Organization: $280,858.00

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Division of Nursing and Allied Health

Financial Manager: Rice, Sharon — **Total for Financial Manager: $554,963.00**

Department/Organization: 224006 — **Patient Care Assistant**

		Position	Single/Pool	Position Created	Status	Percent	Budget
Department Chair							
Dept Chair - PTCA	Vacant	380001	Single	9/1/2005	Cont	100.00%	$5,000.00
Faculty							
Patient Care Asst Instr	Allen, Kari J	304551	Single	9/1/2015	Cont	100.00%	$54,751.00
Patient Care Asst Instr	Handy, Magdalena	300047	Single	9/1/1995	Cont	100.00%	$51,130.00
Patient Care Asst Instr	Hollifield, James Truman	315555	Single	1/1/2018	Cont	100.00%	$48,166.00
Patient Care Asst Instr	Hollifield, Jocelyn Arabe	307551	Single	9/1/2017	Cont	100.00%	$59,017.00
Patient Care Asst Instr	Justin, Jimmy	308551	Single	9/1/2017	Cont	100.00%	$54,751.00
Patient Care Asst Instr	Rice, Sharon M	300046	Single	9/1/1995	Cont	100.00%	$60,305.00
Patient Care Asst Instr	Saenz, Felisa Amparo	301555	Single	9/1/2002	Cont	100.00%	$55,031.00
Patient Care Asst Instr	Sauceda, Corina	303551	Single	9/1/2015	Cont	100.00%	$51,130.00
Patient Care Asst Instr	Vallejo, Gabriel	305551	Single	9/1/2016	Cont	100.00%	$50,089.00
Faculty Extension							
One Month Extension	Rice, Sharon M	360024	Single	9/1/2005	Cont	100.00%	$6,593.00
Stipend							
Certification Stipend	Allen, Kari J	380499	Single	9/1/2018	Cont	100.00%	$2,000.00
Certification Stipend	Handy, Magdalena	386551	Single	9/1/2016	Cont	100.00%	$2,000.00
Certification Stipend	Hollifield, Jocelyn	396551	Single	9/1/2019	Cont	100.00%	$2,000.00
Certification Stipend	Justin, Jimmy	390551	Single	9/1/2018	Cont	100.00%	$2,000.00
Certification Stipend	Saenz, Felisa Amparo	382449	Single	9/1/2016	Cont	100.00%	$2,000.00
Certification Stipend	Sauceda, Corina	380551	Single	9/1/2018	Cont	100.00%	$2,000.00
Certification Stipend	Vallejo, Gabriel	385551	Single	9/1/2019	Cont	100.00%	$2,000.00
Educational Stipend	Allen, Kari J	391551	Single	9/1/2018	Cont	100.00%	$8,000.00
Educational Stipend	Hollifield, James Truman	389550	Single	9/1/2019	Cont	100.00%	$3,000.00
Educational Stipend	Hollifield, Jocelyn Arabe	395551	Single	9/1/2019	Cont	100.00%	$3,000.00
Educational Stipend	Justin, Jimmy	389551	Single	9/1/2018	Cont	100.00%	$8,000.00
Educational Stipend	Vallejo, Gabriel	387551	Single	9/1/2017	Cont	100.00%	$8,000.00
Professional Stipend	Handy, Magdalena	384551	Single	9/1/2016	Cont	100.00%	$2,500.00
Professional Stipend	Hollifield, Jocelyn Arabe	394551	Single	9/1/2019	Cont	100.00%	$2,500.00

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Division of Nursing and Allied Health

Financial Manager: Rice, Sharon — **Total for Financial Manager: $554,963.00**

Department/Organization: 224006 — **Patient Care Assistant**

		Position	Single/Pool	Position Created	Status	Percent	Budget
Stipend							
Professional Stipend	Justin, Jimmy	393551	Single	9/1/2019	Cont	100.00%	$2,500.00
Professional Stipend	Rice, Sharon M	382551	Single	9/1/2016	Cont	100.00%	$2,500.00
Professional Stipend	Saenz, Felisa Amparo	383551	Single	9/1/2016	Cont	100.00%	$2,500.00
Professional Stipend	Vallejo, Gabriel	388551	Single	9/1/2017	Cont	100.00%	$2,500.00
						Total for Organization:	**$554,963.00**

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Division of Nursing and Allied Health

Financial Manager: Rodriguez, Abigail — **Total for Financial Manager: $178,813.00**

Department/Organization: 224007 — Medical Asst Technology

		Position	Single/Pool	Position Created	Status	Percent	Budget
Department Chair							
Dept Chair - MAT	Vacant	380561	Single	9/1/2005	Cont	100.00%	$5,000.00
Faculty							
Medical Asst Instr	Rodriguez, Abigail A	301561	Single	9/1/2001	Cont	100.00%	$66,761.00
Medical Asst Instr	Singleterry, Laura	302561	Single	9/1/1995	Cont	100.00%	$56,963.00
Medical Asst Instr	Vacant	300561	Single	9/1/2015	Cont	100.00%	$50,089.00
						Total for Organization:	**$178,813.00**

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Division of Nursing and Allied Health

Financial Manager: Rodriguez, Irma — **Total for Financial Manager: $280,409.00**

		Position	Single/Pool	Position Created	Status	Percent	Budget
Department/Organization: 224008	**Health Information**						
Department Chair							
Dept Chair - Health Info	Vacant	380056	Single	9/1/2005	Cont	100.00%	$5,000.00
Faculty							
Health Information Tech Instr	Rodriguez, Irma	300090	Single	9/1/1995	Cont	100.00%	$71,926.00
Health Information Tech Instr	Rosas, Maria Ernestina	300554	Single	9/1/1997	Cont	100.00%	$74,870.00
Health Information Tech Instr	Solis, Rosa Elvia	300045	Single	9/1/1995	Cont	100.00%	$58,103.00
						Total for Organization:	**$209,899.00**
Department/Organization: 224009	**Medical Information**						
Faculty							
Medical Information Spec Instr	Longoria, Norma	300082	Single	9/1/1997	Cont	100.00%	$70,509.00
Medical Information Spec Instr	Vacant	300553	Single	9/1/1999	Cont	100.00%	$1.00
						Total for Organization:	**$70,510.00**

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Division of Nursing and Allied Health

Financial Manager: Tello, Carlos — **Total for Financial Manager: $645,544.00**

Department/Organization: 224003 — Emergency Medical Technology

		Position	Single/Pool	Position Created	Status	Percent	Budget
Prof/Tech Support Non-Exempt							
Licensed Lab Assistant - EMT	Vacant	701555	Single	9/1/2005	Frozen	100.00%	$2.00
Classified Non-Exempt							
Faculty Secretary	Esparza, Erica Hernandez	700012	Single	9/1/2005	Cont	100.00%	$23,500.00
Department Chair							
Dept Chair - EMT	Vacant	380004	Single	9/1/2005	Cont	100.00%	$5,000.00
Faculty							
Emer Med Technology Instr	Archer, Joseph A	300043	Single	9/1/1995	Cont	100.00%	$55,856.00
Emer Med Technology Instr	Benson, Adriana	305555	Single	9/1/2015	Cont	100.00%	$54,751.00
Emer Med Technology Instr	Billings, Janelle S	302555	Single	9/1/2002	Cont	100.00%	$59,284.00
Emer Med Technology Instr	Cortez, Henry	307134	Single	9/1/2004	Cont	100.00%	$56,694.00
Emer Med Technology Instr	Flores, Edgar	304555	Single	9/1/2010	Cont	100.00%	$51,130.00
Emer Med Technology Instr	Garza, Miriam	306555	Single	9/1/2015	Cont	100.00%	$49,843.00
Emer Med Technology Instr	Lopez, Leonel	310555	Single	9/1/2017	Cont	100.00%	$52,238.00
Emer Med Technology Instr	Martinez, David M	307555	Single	9/1/2015	Cont	100.00%	$52,649.00
Emer Med Technology Instr	Miller, Steven D	301564	Single	9/1/2009	Cont	100.00%	$51,130.00
Emer Med Technology Instr	Tello, Carlos E	303552	Single	9/1/2003	Cont	100.00%	$52,894.00
Emer Med Technology Instr	Vacant	308555	Single	9/1/2016	Cont	100.00%	$48,868.00
Emer Med Technology Instr	Vacant	312555	Single	1/1/2018	Cont	100.00%	$1.00
Emer Med Technology Instr	Vacant	314555	Single	1/1/2018	Cont	100.00%	$1.00
Faculty Extension							
One and one-half Month Ext	Vacant	360018	Single	9/1/2005	Cont	100.00%	$11,703.00
Direct Wage Pool							
DW Staff - EMT	Vacant	840555	Pool	9/1/2005	Cont	100.00%	$20,000.00

Total for Organization: $645,544.00

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Division of Nursing and Allied Health

Financial Manager: Torres, Ruben — **Total for Financial Manager: $193,994.00**

Department/Organization: 224055 Clinical Simulation

		Position	Single/Pool	Position Created	Status	Percent	Budget
Prof/Tech Support Exempt							
Simulation Coordinator	Torres, Ruben	711557	Single	9/1/2016	Cont	100.00%	$56,822.00
Prof/Tech Support Non-Exempt							
Biomedical Simulation Spec	Aboytes, Francisco Javier	712557	Single	10/1/2016	Cont	100.00%	$51,569.00
Healthcare Simulation Spec	Vacant	723557	Single	9/1/2018	Cont	100.00%	$35,000.00
Simulation Network Spec	Velasquez, Gustavo Alvarado	719557	Single	9/1/2017	Cont	100.00%	$50,599.00
Classified Non-Exempt							
Lab Asst - NAH	Vacant	707557	Single	5/1/2017	Frozen	100.00%	$2.00
Lab Asst - NAH	Vacant	709557	Single	5/1/2017	Frozen	100.00%	$2.00
						Total for Organization:	**$193,994.00**

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Unrestricted Organizations
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Fiscal Year 2020 - 2021

Division of Nursing and Allied Health

Financial Manager: Vargas-Ayala, Margo **Total for Financial Manager: $1,652,234.00**

Department/Organization: 224018 Vocational Nursing

		Position	Single/Pool	Position Created	Status	Percent	Budget
Prof/Tech Support Non-Exempt							
Nursing Lab Clinical Coord	Vacant	715559	Single	9/1/2005	Frozen	100.00%	$2.00
Classified Non-Exempt							
Faculty Secretary	San Roman, Elizabeth	701560	Single	9/1/2005	Cont	100.00%	$31,454.00
Department Chair							
Dept Chair - Voc Nursing	Vacant	380030	Single	9/1/2005	Cont	100.00%	$5,000.00
Faculty							
Vocational Nursing Instr	Castillo, Gerardo	310552	Single	9/1/2016	Cont	100.00%	$50,089.00
Vocational Nursing Instr	Contreras, Sylvia Isabel	311552	Single	9/1/2016	Cont	100.00%	$54,751.00
Vocational Nursing Instr	Countryman, Karen Sue	300042	Single	9/1/1995	Cont	100.00%	$68,587.00
Vocational Nursing Instr	Dalida, Gwen	301552	Single	9/1/1999	Cont	100.00%	$71,926.00
Vocational Nursing Instr	Garcia, Edna Macarena	301560	Single	9/1/1998	Cont	100.00%	$51,130.00
Vocational Nursing Instr	Garza, Georgina E	300041	Single	9/1/1995	Cont	100.00%	$52,238.00
Vocational Nursing Instr	May, Delphia Kaye	308552	Single	9/1/2010	Cont	100.00%	$63,845.00
Vocational Nursing Instr	Miller, Rebecca J	307552	Single	9/1/2009	Cont	100.00%	$62,901.00
Vocational Nursing Instr	Moctezuma, Eloisa Veronica	300060	Single	9/1/1995	Cont	100.00%	$53,952.00
Vocational Nursing Instr	Neely, Jessica Amber	300552	Single	9/1/1999	Cont	100.00%	$46,991.00
Vocational Nursing Instr	Salinas, Cynthia	302560	Single	9/1/1998	Cont	100.00%	$64,802.00
Vocational Nursing Instr	Sevilla Dela Cruz, Judith Chavit	300099	Single	9/1/1995	Cont	100.00%	$69,811.00
Vocational Nursing Instr	Vargas, Joel	300560	Single	9/1/1998	Cont	100.00%	$49,578.00
Vocational Nursing Instr	Vargas-Ayala, Margo Ann	302552	Single	9/1/2002	Cont	100.00%	$70,542.00
Vocational Nursing Instr	Wingard, Annette	300001	Single	9/1/1995	Cont	100.00%	$63,882.00
Vocational Nursing Instr	Yang, Richard S	309552	Single	9/1/2015	Cont	100.00%	$45,845.00
Vocational Nursing Instr	Vacant	306552	Single	9/1/2005	Cont	100.00%	$55,000.00
Vocational Nursing Instr	Vacant	300101	Single	9/1/1997	Cont	100.00%	$57,578.00
Vocational Nursing Instr	Vacant	305552	Single	9/1/2005	Cont	100.00%	$65,775.00
Vocational Nursing Instr	Vacant	313552	Single	1/1/2018	Cont	100.00%	$1.00
Vocational Nursing Instr	Vacant	312552	Single	9/1/2017	Cont	100.00%	$1.00
Vocational Nursing Instr	Vacant	300086	Single	9/1/1995	Cont	100.00%	$60,173.00

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Staffing Plan

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Division of Nursing and Allied Health

Financial Manager: Vargas-Ayala, Margo — **Total for Financial Manager: $1,652,234.00**

Department/Organization: 224018 Vocational Nursing

		Position	Single/Pool	Position Created	Status	Percent	Budget
Faculty Extension							
Three Month Ext	Vargas-Ayala, Margo Ann	360013	Single	9/1/2005	Cont	100.00%	$23,514.00
Two Month Ext	Castillo, Gerardo	361560	Single	9/1/2005	Cont	100.00%	$11,131.00
Two Month Ext	Contreras, Sylvia Isabel	360014	Single	9/1/2005	Cont	100.00%	$12,167.00
Two Month Ext	Countryman, Karen Sue	364560	Single	9/1/2005	Cont	100.00%	$15,242.00
Two Month Ext	Garcia, Edna Macarena	361552	Single	9/1/2005	Cont	100.00%	$11,362.00
Two Month Ext	Garza, Georgina E	362560	Single	9/1/2005	Cont	100.00%	$11,608.00
Two Month Ext	May, Delphia Kaye	363552	Single	9/1/2005	Cont	100.00%	$14,188.00
Two Month Ext	Miller, Rebecca J	368552	Single	9/1/2005	Cont	100.00%	$13,978.00
Two Month Ext	Moctezuma, Eloisa Veronica	366552	Single	9/1/2015	Cont	100.00%	$11,989.00
Two Month Ext	Neely, Jessica Amber	367552	Single	9/1/2011	Cont	100.00%	$10,442.00
Two Month Ext	Salinas, Cynthia	360551	Single	9/1/2005	Cont	100.00%	$14,400.00
Two Month Ext	Sevilla Dela Cruz, Judith Chavit	360011	Single	9/1/2005	Cont	100.00%	$15,514.00
Two Month Ext	Vacant	360552	Single	9/1/2005	Cont	100.00%	$15,984.00
Two Month Ext	Vargas, Joel	360020	Single	9/1/2005	Cont	100.00%	$11,017.00
Two Month Ext	Wingard, Annette	365552	Single	9/1/2007	Cont	100.00%	$14,196.00
Two Month Ext	Yang, Richard S	360560	Single	9/1/2005	Cont	100.00%	$10,188.00
Two Month Ext	Vacant	369552	Single	9/1/2005	Cont	100.00%	$14,617.00
Two Month Ext	Vacant	362552	Single	9/1/2015	Cont	100.00%	$12,795.00
Two Month Ext	Vacant	360021	Single	9/1/2012	Cont	100.00%	$15,676.00
Two Month Ext	Vacant	364552	Single	9/1/2005	Cont	100.00%	$13,372.00
Stipend							
Educational Stipend	Castillo, Gerardo	383552	Single	9/1/2005	Cont	100.00%	$8,000.00
Educational Stipend	Contreras, Sylvia Isabel	383559	Single	9/1/2005	Cont	100.00%	$8,000.00
Educational Stipend	Countryman, Karen Sue	380552	Single	9/1/2007	Cont	100.00%	$8,000.00
Educational Stipend	Dalida, Gwen	382552	Single	9/1/2005	Cont	100.00%	$8,000.00
Educational Stipend	May, Delphia Kaye	382564	Single	9/1/2006	Cont	100.00%	$8,000.00
Educational Stipend	Miller, Rebecca J	384552	Single	9/1/2005	Cont	100.00%	$8,000.00
Educational Stipend	Moctezuma, Eloisa Veronica	381559	Single	9/1/2005	Cont	100.00%	$3,000.00

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Division of Nursing and Allied Health

Financial Manager: Vargas-Ayala, Margo — **Total for Financial Manager: $1,652,234.00**

Department/Organization: 224018 Vocational Nursing

		Position	Single/Pool	Position Created	Status	Percent	Budget
Stipend							
Educational Stipend	Neely, Jessica Amber	382560	Single	9/1/2005	Cont	100.00%	$3,000.00
Educational Stipend	Salinas, Cynthia	381552	Single	9/1/2005	Cont	100.00%	$8,000.00
Educational Stipend	Sevilla Dela Cruz, Judith Chavit	387552	Single	9/1/2005	Cont	100.00%	$8,000.00
Educational Stipend	Vargas-Ayala, Margo Ann	389552	Single	9/1/2009	Cont	100.00%	$13,000.00
Educational Stipend	Wingard, Annette	381560	Single	9/1/2005	Cont	100.00%	$13,000.00
Educational Stipend	Yang, Richard S	384564	Single	9/1/2014	Cont	100.00%	$3,000.00
Educational Stipend	Vacant	386552	Single	9/1/2016	Cont	100.00%	$10,000.00
Educational Stipend	Vacant	385560	Single	9/1/2005	Cont	100.00%	$10,000.00
Educational Stipend	Vacant	385552	Single	9/1/2005	Cont	100.00%	$5,000.00
Educational Stipend	Vacant	383560	Single	9/1/2005	Cont	100.00%	$10,000.00
Educational Stipend	Vacant	380566	Single	9/1/2011	Cont	100.00%	$15,000.00
Direct Wage Pool							
DW Staff - Voc Nursing	Vacant	840557	Pool	9/1/2005	Cont	100.00%	$14,000.00

Total for Organization: $1,652,234.00

South Texas College

Unrestricted Organizations
Staffing Plan

Fiscal Year 2020 - 2021

Division of Nursing and Allied Health

Financial Manager: Williams, Wayne — **Total for Financial Manager: $255,717.00**

Department/Organization: 224050 — **College Success Healthcare**

		Position	Single/Pool	Position Created	Status	Percent	Budget
Department Chair							
Dept Chair - CS Healthcare	Vacant	381296	Single	9/1/2017	Cont	100.00%	$5,000.00
Faculty							
Health Care Stu Success Instr	Santiago Nunez, Antonio	300296	Single	9/1/2015	Cont	100.00%	$66,463.00
Health Care Stu Success Instr	Sinsebox, Sonya Jo	301296	Single	9/1/2015	Cont	100.00%	$59,265.00
Health Care Stu Success Instr	Vacant	303296	Single	9/1/2016	Cont	100.00%	$55,031.00
Health Care Stu Success Instr	Williams, Wayne Kendol	304552	Single	9/1/2003	Cont	100.00%	$63,667.00
Health Care Stu Success Instr	Vacant	302296	Single	9/1/2016	Cont	100.00%	$6,291.00
						Total for Organization:	**$255,717.00**

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Finance and Administrative Services

Financial Manager: Elizondo, Maria — **Total for Financial Manager: $486,769.00**

Department/Organization: 400003 — **Finance & Administrative Services**

		Position	Single/Pool	Position Created	Status	Percent	Budget
Executive Exempt							
VP for Finance & Admin Svcs	Elizondo, Maria G	700360	Single	9/1/2005	Cont	100.00%	$159,493.00
Administrative Exempt							
FAS Administrative Officer	Vacant	703360	Single	9/1/2007	Change	100.00%	$75,000.00
Prof/Tech Support Exempt							
Project Manager - FAS	Castaneda, Leslie Natali	706625	Single	9/1/2016	Cont	100.00%	$59,740.00
Project Manager - FAS	Escamilla Vela, Melissa	704360	Single	9/1/2011	Cont	100.00%	$56,822.00
Prof/Tech Support Non-Exempt							
Executive Administrative Asst	Garcia, Maria Christina	702360	Single	9/1/2005	Cont	100.00%	$50,923.00
FAS Business Systems Spec	Vacant	706360	Single	9/1/2018	Frozen	100.00%	$2.00
FAS Reporting Coord	Ozuna, Nancy Cantu	700002	Single	9/1/2005	Cont	100.00%	$52,414.00
Salary Pool							
FAS Non-Faculty Temp Pool	Vacant	720360	Pool	9/1/2010	Cont	100.00%	$30,375.00
Direct Wage Pool							
DW Staff - FAS	Vacant	842360	Pool	9/1/2006	Cont	100.00%	$1,000.00
Overtime Pool	Vacant	777360	Pool	9/1/2005	Cont	100.00%	$1,000.00
						Total for Organization:	**$486,769.00**

South Texas College

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Fiscal Year 2020 - 2021

Finance and Administrative Services

Financial Manager: Abdullah, Khalil — **Total for Financial Manager: $139,689.00**

		Position	Single/Pool	Position Created	Status	Percent	Budget
Department/Organization: 400060	**Internal Audits**						
Administrative Exempt							
Internal Auditor	Abdullah, Khalil M	700273	Single	9/1/2005	Cont	100.00%	$97,253.00
Prof/Tech Support Non-Exempt							
Staff Audit Specialist	Silva, Jose L	701273	Single	9/1/2015	Cont	100.00%	$42,436.00
						Total for Organization:	**$139,689.00**

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Finance and Administrative Services

Financial Manager: Cavazos, Rebecca — **Total for Financial Manager: $1,436,151.00**

		Position	Single/Pool	Position Created	Status	Percent	Budget
Department/Organization: 420003	**Distribution Center**						
Prof/Tech Support Non-Exempt							
Coord of Fixed Assets and Dist	Barajas, Graciela	703583	Single	9/1/2013	Cont	100.00%	$49,542.00
Classified Non-Exempt							
General Svcs Asst	DeLaFuente, Juan Carlos	703581	Single	9/1/2008	Cont	100.00%	$27,345.00
General Svcs Tech	Labus, Daniel	702583	Single	9/1/2005	Cont	100.00%	$26,750.00
General Svcs Tech	Ramos, Juan Abel	702581	Single	9/1/2005	Cont	100.00%	$25,876.00
General Svcs Tech	Vacant	701583	Single	9/1/2005	Frozen	100.00%	$2.00
						Total for Organization:	**$129,515.00**
Department/Organization: 420004	**Central Receiving**						
Prof/Tech Support Exempt							
Rec & Dist Manager	Quintanilla, Gerardo	700584	Single	9/1/2005	Cont	100.00%	$86,210.00
Prof/Tech Support Non-Exempt							
Distribution Svcs Specialist	Tovar, Francisco Javier	714584	Single	1/1/2017	Cont	100.00%	$38,792.00
Fixed Assets Specialist	Perez, Marcos	708580	Single	9/1/2006	Cont	100.00%	$39,355.00
Classified Non-Exempt							
Fixed Assets & Rec Asst	Romero, Jose E	702584	Single	9/1/2005	Cont	100.00%	$47,768.00
Fixed Assets & Rec Tech	Borderon, Benjamin Williams	707584	Single	9/1/2009	Cont	100.00%	$20,858.00
Fixed Assets & Rec Tech	Cardenas, Javier	713584	Single	1/1/2017	Cont	100.00%	$20,850.00
Fixed Assets & Rec Tech	Garcia, Luis Enrique	701581	Single	9/1/2005	Cont	100.00%	$25,500.00
Fixed Assets & Rec Tech	Gonzales, John Christopher	710584	Single	9/1/2015	Cont	100.00%	$28,957.00
Fixed Assets & Rec Tech	Gutierrez, Artemio	700175	Single	9/1/2005	Cont	100.00%	$25,900.00
Fixed Assets & Rec Tech	Lopez, Hector	712584	Single	1/1/2017	Cont	100.00%	$25,235.00
Fixed Assets & Rec Tech	Medeles, Miguel	711584	Single	9/1/2015	Cont	100.00%	$21,484.00
Fixed Assets & Rec Tech	Riley, Michael David	700040	Single	9/1/2005	Cont	100.00%	$30,596.00
Fixed Assets & Rec Tech	Suarez Gonzalez, Genesis K	701584	Single	9/1/2005	Cont	100.00%	$22,279.00
Fixed Assets & Rec Tech	Vacant	703584	Single	9/1/2014	Frozen	100.00%	$2.00
Fixed Assets Assistant	Ambriz Dominguez, Arturo	721580	Single	9/1/2007	Cont	100.00%	$42,436.00
						Total for Organization:	**$476,222.00**

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Finance and Administrative Services

Financial Manager: Cavazos, Rebecca — **Total for Financial Manager: $1,436,151.00**

Department/Organization: 420007 Purchasing

		Position	Single/Pool	Position Created	Status	Percent	Budget
Administrative Exempt							
Assoc Dir of Purchasing	Vacant	704580	Single	9/1/2005	Cont	100.00%	$75,625.00
Dir of Purchasing	Cavazos, Rebecca R	700219	Single	9/1/2005	Cont	100.00%	$102,696.00
Prof/Tech Support Exempt							
Buyer	Cantu, Maria E	720580	Single	9/1/2007	Cont	100.00%	$45,594.00
Buyer	Cisneros, Gil A	703580	Single	9/1/2005	Cont	100.00%	$42,000.00
Buyer	Garcia, Jacqueline	729580	Single	1/1/2017	Cont	100.00%	$35,951.00
Buyer	Garza, Jose Antonio	710580	Single	9/1/2009	Cont	100.00%	$35,568.00
Buyer	Vega, Griselda	707580	Single	9/1/2005	Cont	100.00%	$43,500.00
Construction Buyer	Leal, Deyadira A	727580	Single	9/1/2015	Cont	100.00%	$63,378.00
Contracts Manager	Nelson, Todd C	725580	Single	9/1/2015	Cont	100.00%	$71,070.00
Senior Buyer	Langley, Willie E	722580	Single	9/1/2013	Cont	100.00%	$60,897.00
Specifications Writer	Vacant	728580	Single	9/1/2015	Frozen	100.00%	$2.00
Technical Buyer	Campos, Vanessa	700580	Single	9/1/2013	Cont	100.00%	$46,441.00
Prof/Tech Support Non-Exempt							
Contract Specialist	Vacant	709580	Single	9/1/2009	Frozen	100.00%	$2.00
Purchasing Specialist	Palma, Ernesto	726580	Single	9/1/2015	Cont	100.00%	$36,509.00
Classified Non-Exempt							
Administrative Assistant	Saenz, Nashla	705580	Single	9/1/2005	Cont	100.00%	$35,778.00
Purchasing Assistant	Valdez, Dolores Margarita	711580	Single	9/1/2009	Cont	100.00%	$32,888.00
Purchasing Assistant	Wilson, Yvonne	706580	Single	9/1/2005	Cont	100.00%	$40,669.00
Purchasing Tech	Quintanilla, Claudia	701580	Single	9/1/2005	Cont	100.00%	$23,369.00
Purchasing Tech	Saenz, Diana	702580	Single	9/1/2005	Cont	100.00%	$23,477.00
Direct Wage Pool							
DW Staff - Purchasing	Vacant	840580	Pool	9/1/2013	Cont	100.00%	$15,000.00

Total for Organization: $830,414.00

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Finance and Administrative Services

Financial Manager: De La Garza, Luis — **Total for Financial Manager: $2,121,827.00**

Department/Organization: 450006 — Facility Maintenance

		Position	Single/Pool	Position Created	Status	Percent	Budget
Administrative Exempt							
Asst Dir Custodial Supp Svcs	Silva, Luis Alonzo	740499	Single	6/1/2017	Cont	100.00%	$72,000.00
Prof/Tech Support Exempt							
Campus Facility Manager	Saldivar, Luis H	717499	Single	3/1/2017	Cont	100.00%	$61,800.00
Campus Facility Manager	Zapata, Juan Manuel	716499	Single	3/1/2017	Cont	100.00%	$64,715.00
Maintenance Manager	Vacant	700004	Single	9/1/1999	Cont	100.00%	$61,875.00
Prof/Tech Support Non-Exempt							
Construction Supervisor	Rangel Mendez, Alfredo Antonio	739499	Single	5/1/2017	Cont	100.00%	$47,380.00
Electrician Supervisor II	Garcia, Jorge A	715501	Single	9/1/2006	Cont	100.00%	$67,843.00
Energy Management Specialist	Olmeda, Alejandro Job	700178	Single	9/1/2005	Cont	100.00%	$57,369.00
HVAC Supervisor II	Ornelas, Luis	716501	Single	9/1/2006	Cont	100.00%	$61,904.00
Locksmith Supervisor II	Garcia, Francisco	712501	Single	9/1/2006	Cont	100.00%	$61,784.00
Plumbing Supervisor II	Flores, Eloy	714501	Single	9/1/2006	Cont	100.00%	$63,028.00
Classified Non-Exempt							
Carpenter	Carabaza Ruiz, Noel	713501	Single	9/1/2006	Cont	100.00%	$45,183.00
Carpenter	Flores, Jose Luis	733499	Single	4/1/2017	Cont	100.00%	$30,952.00
Carpenter	Jimenez, Jose N	706499	Single	9/1/2005	Cont	100.00%	$37,703.00
Carpenter	Vacant	732499	Single	4/1/2017	Frozen	100.00%	$2.00
Electrician	Aguilar, Rick Vincent	724499	Single	4/1/2017	Cont	100.00%	$33,684.00
Electrician	Garcia, Valdemar	705499	Single	9/1/2005	Cont	100.00%	$37,993.00
Electrician	Mendez, Thomas Joseph	702515	Single	9/1/2005	Cont	100.00%	$35,535.00
Electrician	Molina, Jose L	723499	Single	4/1/2017	Cont	100.00%	$42,436.00
Electrician	Oyervides, Jesus	710499	Single	9/1/2005	Cont	100.00%	$49,946.00
Electrician	Palos, Jesus Manuel	725499	Single	4/1/2017	Cont	100.00%	$38,368.00
Electrician	Soldan, Armando	709499	Single	9/1/2005	Cont	100.00%	$49,946.00
Energy Tech	Rodriguez, Roberto	738499	Single	5/1/2017	Cont	100.00%	$42,436.00
Energy Tech	Salmeron, Noe	737499	Single	5/1/2017	Cont	100.00%	$40,314.00
Locksmith	Morales, Ruben	729499	Single	4/1/2017	Cont	100.00%	$33,000.00
Maintenance Assistant	Contreras, Emilio R	703499	Single	9/1/2005	Cont	100.00%	$44,820.00

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Staffing Plan

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Finance and Administrative Services

Financial Manager: De La Garza, Luis — **Total for Financial Manager: $2,121,827.00**

Department/Organization: 450006 Facility Maintenance

		Position	Single/Pool	Position Created	Status	Percent	Budget
Classified Non-Exempt							
Maintenance Assistant	Garza, Moises	704499	Single	9/1/2005	Cont	100.00%	$33,949.00
Maintenance Assistant	Garza, Raul	734499	Single	4/1/2017	Cont	100.00%	$42,436.00
Maintenance Assistant	Lopez, Miguel Angel	712499	Single	9/1/2005	Cont	100.00%	$56,048.00
Maintenance Assistant	Morales, Jose Luis	707499	Single	9/1/2005	Cont	100.00%	$27,989.00
Maintenance Assistant	Rodriguez Bravo, Marco Antonio	735499	Single	4/1/2017	Cont	100.00%	$24,638.00
Maintenance Assistant	Selvera Tristan, Jorge A	736499	Single	4/1/2017	Cont	100.00%	$31,562.00
Maintenance Assistant	Vacant	713499	Single	9/1/2005	Cont	100.00%	$31,937.00
Maintenance Technician	Acuna, Blas	703515	Single	9/1/2005	Cont	100.00%	$39,433.00
Maintenance Technician	Espinoza, Vicente	700132	Single	9/1/2005	Cont	100.00%	$60,205.00
Maintenance Technician	Flores, Jesus Armando	700499	Single	9/1/2005	Cont	100.00%	$47,921.00
Maintenance Technician	Garcia, Heberto	701499	Single	9/1/2005	Cont	100.00%	$43,984.00
Maintenance Technician	Garza, Hector Leonel	719499	Single	4/1/2017	Cont	100.00%	$42,436.00
Maintenance Technician	Lopez, Jorge Alberto	700515	Single	9/1/2005	Cont	100.00%	$41,200.00
Maintenance Technician	McDaniel, Michael Wayne	720499	Single	4/1/2017	Cont	100.00%	$35,540.00
Maintenance Technician	Morales, Santos	721499	Single	4/1/2017	Cont	100.00%	$35,535.00
Maintenance Technician	Pena, Jose A	722499	Single	4/1/2017	Cont	100.00%	$34,550.00
Maintenance Technician	Tapia, Juan	714499	Single	9/1/2005	Cont	100.00%	$36,050.00
Maintenance Technician	Vacant	700119	Single	9/1/2005	Frozen	100.00%	$2.00
Painter	Hernandez, Juan G	731499	Single	4/1/2017	Cont	100.00%	$25,238.00
Painter	Moreno De La Cruz, Armando	702499	Single	9/1/2005	Cont	100.00%	$29,443.00
Painter	Ramirez, Jose Isidoro	730499	Single	4/1/2017	Cont	100.00%	$24,275.00
Painter	Sanchez Arceo, Enrique	711501	Single	9/1/2006	Cont	100.00%	$26,199.00
Plumber	Ramos, Jose	728499	Single	4/1/2017	Cont	100.00%	$27,449.00
Plumber	Rojas, Guillermo N	726499	Single	4/1/2017	Cont	100.00%	$27,295.00
Plumber	Salinas, David	701515	Single	9/1/2005	Cont	100.00%	$39,334.00
Plumber	Vacant	727499	Single	4/1/2017	Frozen	100.00%	$2.00
Secretary	Vacant	742499	Single	9/1/2019	Cont	100.00%	$19,496.00
Staff Secretary	Martinez, Klarissa	711499	Single	9/1/2005	Cont	100.00%	$19,653.00

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Finance and Administrative Services

Financial Manager: De La Garza, Luis — **Total for Financial Manager: $2,121,827.00**

Department/Organization: 450006 — **Facility Maintenance**

		Position	Single/Pool	Position Created	Status	Percent	Budget
Classified Non-Exempt							
Warehouse Assistant	Vacant	741499	Single	9/1/2019	Frozen	100.00%	$2.00
Warehouse Technician	Vacant	718499	Single	3/1/2017	Cont	100.00%	$35,010.00
Direct Wage Pool							
Overtime Pool	Vacant	777501	Pool	9/1/2011	Cont	100.00%	$1,000.00

Total for Organization: $2,121,827.00

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Finance and Administrative Services

Financial Manager: De La Garza, Ricardo — **Total for Financial Manager: $752,870.00**

Department/Organization: 430001 — Dir Fac Planning & Construction

		Position	Single/Pool	Position Created	Status	Percent	Budget
Administrative Exempt							
Asst Dir Facil Plng & Constr	Cuellar, Roberto	721501	Single	1/1/2017	Cont	100.00%	$79,310.00
Dir Facilities Planning & Cons	De La Garza, Ricardo	701501	Single	9/1/1999	Cont	100.00%	$99,045.00
Prof/Tech Support Exempt							
Facil Plng & Constr Proj Mgr	Gomez, Roberto Salvador	705501	Single	9/1/2005	Cont	100.00%	$64,000.00
Facil Plng & Constr Proj Mgr	Saldana, Samuel	703501	Single	9/1/2014	Cont	100.00%	$72,033.00
Facil Plng & Constr Proj Mgr	Valdez, David Arturo	718501	Single	9/1/2009	Cont	100.00%	$61,739.00
Facil Plng & Constr Proj Mgr	Villarreal, Martin	722501	Single	1/1/2017	Cont	100.00%	$59,740.00
Sr Facil Plng & Constr Prj Mgr	Vacant	707501	Single	9/1/2005	Frozen	100.00%	$2.00
Prof/Tech Support Non-Exempt							
Coord of FPC Accounts	Gonzalez, Maria G	700501	Single	9/1/2005	Cont	100.00%	$54,106.00
Fac Plng & Cons Sp Mngmnt Spec	Thompson, Heather M	708501	Single	9/1/2006	Cont	100.00%	$41,046.00
Technical Facilities Spec	Vacant	725501	Single	1/1/2017	Cont	100.00%	$39,875.00
Classified Non-Exempt							
Administrative Assistant	Quintanilla, Silas Samuel	724501	Single	1/1/2017	Cont	100.00%	$33,949.00
Facil Plng & Constr Accts Asst	Gonzalez, Norma Alicia	730501	Single	9/1/2017	Cont	100.00%	$32,960.00
Facil Plng & Constr Accts Asst	Tolentino, Jose Ademar	701513	Single	9/1/2014	Cont	100.00%	$26,000.00
Facil Plng & Constr Proj Tech	De Leon, Francisco Humberto	723501	Single	1/1/2017	Cont	100.00%	$27,302.00
Secretary	Perez, Dulce Maria	706501	Single	9/1/2005	Cont	100.00%	$24,370.00
Space Management Technician	Resendez Vela, Abel	719501	Single	9/1/2015	Cont	100.00%	$25,393.00
Direct Wage Pool							
DW Staff - Dir FP & Cons	Vacant	845501	Pool	9/1/2012	Cont	100.00%	$12,000.00
						Total for Organization:	**$752,870.00**

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Finance and Administrative Services

Financial Manager: Guerra, Lisa — **Total for Financial Manager: $179,385.00**

		Position	Single/Pool	Position Created	Status	Percent	Budget
Department/Organization: 490001	**Office of Institutional Equity**						
Administrative Exempt							
Institutional Equity Officer	Guerra, Lisa Yvette	722360	Single	9/1/2018	Cont	100.00%	$103,000.00
Prof/Tech Support Exempt							
Institutional Equity Mngr	Garcia, Janette	708160	Single	9/1/2016	Cont	100.00%	$76,385.00
						Total for Organization:	**$179,385.00**

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Finance and Administrative Services

Financial Manager: Gutierrez, Frank — **Total for Financial Manager: $339,795.00**

		Position	Single/Pool	Position Created	Status	Percent	Budget
Department/Organization: 480001	**Accountability, Risk, and Complian**						
Administrative Exempt							
Dir Actblty, Risk, & Compl	Gutierrez, Frank Jason	702160	Single	9/1/2005	Cont	100.00%	$85,331.00
Prof/Tech Support Exempt							
Acctbly and Compliance Mngr	Romero Rodriguez, Erika Denise	701160	Single	9/1/2005	Cont	100.00%	$67,178.00
Risk Manager	Lyons, Ken	702625	Single	9/1/2005	Cont	100.00%	$71,050.00
Prof/Tech Support Non-Exempt							
Acctblty and Compl Coord	Vacant	706160	Single	9/1/2016	Frozen	100.00%	$2.00
Acctbly, Rsk, & Compl Sup Spec	Garcia, Sandra	701162	Single	9/1/2009	Cont	100.00%	$42,986.00
Classified Non-Exempt							
Accountability Assistant	Gonzaba, Maria Ascencion	705160	Single	9/1/2006	Cont	100.00%	$38,500.00
Risk Management Asst	Vacant	701396	Single	9/1/2007	Cont	100.00%	$34,748.00
						Total for Organization:	**$339,795.00**

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Finance and Administrative Services

Financial Manager: Lopez, Myriam — **Total for Financial Manager: $3,495,583.00**

Department/Organization: 410013 Business Office

		Position	Single/Pool	Position Created	Status	Percent	Budget
Administrative Exempt							
Assoc Comptroller	Bugariu, Katarina Maria	745184	Single	9/1/2014	Cont	100.00%	$84,414.00
Comptroller	Lopez, Myriam M	700214	Single	9/1/2005	Cont	100.00%	$109,553.00
Prof/Tech Support Exempt							
Accounting Group Manager	Adame, Marittza M	700054	Single	9/1/2005	Cont	100.00%	$77,250.00
Accounting Group Manager	Church, Alma Gloria	700104	Single	9/1/2005	Cont	100.00%	$84,349.00
Accounting Group Manager	Gamboa, Dalinda	700059	Single	9/1/2005	Cont	100.00%	$79,811.00
Accounting Group Manager	Reyna, Norma	733184	Single	9/1/2009	Cont	100.00%	$67,898.00
Accounting Group Manager	Sifuentes, Vanessa	718184	Single	9/1/2005	Cont	100.00%	$73,219.00
Accounting Group Supervisor	Martinez, Maribel Marichalar	729184	Single	9/1/2007	Cont	100.00%	$63,000.00
Accounting Group Supervisor	Ortiz, Soledad E	700130	Single	9/1/2005	Cont	100.00%	$59,740.00
Accounting Group Supervisor	Ramirez, Maricarmen	700108	Single	9/1/2005	Cont	100.00%	$62,588.00
Accounting Group Supervisor	Vacant	752184	Single	3/1/2017	Change	100.00%	$60,937.00
Budget Manager	Perez, Martha Nicole	760184	Single	9/1/2017	Cont	100.00%	$73,336.00
Business System Analyst	Salinas, Jose Leon	714184	Single	9/1/2005	Cont	100.00%	$63,954.00
Financial Analyst	Mabadeje, Oluwaseun	750184	Single	9/1/2015	Cont	100.00%	$63,185.00
Prof/Tech Support Non-Exempt							
Accountant	Cantu, Nora A	701184	Single	9/1/2005	Cont	100.00%	$51,358.00
Accountant	Garza, Maria Anabel	791184	Single	9/1/2008	Cont	100.00%	$49,757.00
Accountant	Jackson, Patricia A	749184	Single	9/1/2015	Cont	100.00%	$53,818.00
Accountant	Martinez, Lucia	724184	Single	9/1/2005	Cont	100.00%	$51,804.00
Accountant	Nguma, Aika Maria	736184	Single	9/1/2009	Cont	100.00%	$49,719.00
Accountant	Ortiz, Yvette Myra	746184	Single	9/1/2014	Cont	100.00%	$47,913.00
Accountant	Rangel, Elida Elizabeth	728184	Single	9/1/2007	Cont	100.00%	$47,834.00
Accountant	Sanchez, Nereida	710184	Single	9/1/2005	Cont	100.00%	$57,568.00
Accounting Specialist	Balboa, Samantha	734184	Single	9/1/2009	Cont	100.00%	$33,990.00
Accounting Specialist	Betancourt, Georgina	744184	Single	9/1/2013	Cont	100.00%	$38,110.00
Accounting Specialist	Elizalde, Maria Elena	713184	Single	9/1/2005	Cont	100.00%	$51,565.00
Accounting Specialist	Garcia, Jacinta	716184	Single	9/1/2005	Cont	100.00%	$40,292.00

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Finance and Administrative Services

Financial Manager: Lopez, Myriam — **Total for Financial Manager: $3,495,583.00**

Department/Organization: 410013 Business Office

		Position	Single/Pool	Position Created	Status	Percent	Budget
Prof/Tech Support Non-Exempt							
Accounting Specialist	Gonzalez, Ana Cristina	717184	Single	9/1/2005	Cont	100.00%	$34,230.00
Accounting Specialist	Gonzalez, Maria Cristina	748184	Single	9/1/2015	Cont	100.00%	$36,000.00
Accounting Specialist	Martinez, Matthew	751184	Single	3/1/2017	Cont	100.00%	$38,400.00
Accounting Specialist	Ortegon, Esmeralda	743184	Single	9/1/2013	Cont	100.00%	$38,805.00
Accounting Specialist	Reyes, Rachel Maria	702184	Single	9/1/2005	Cont	100.00%	$41,523.00
Accounting Specialist	Todd, Mariah Trinity	700018	Single	9/1/2005	Cont	100.00%	$30,000.00
Collection Specialist	Velasquez, Iris A	722184	Single	9/1/2005	Cont	100.00%	$39,995.00
Payroll Specialist	Gomez, Elizabeth Ochoa	753184	Single	3/1/2017	Cont	100.00%	$36,071.00
Classified Non-Exempt							
Accounting Assistant	Alvizo, Areli Noemi	700077	Single	9/1/2005	Cont	100.00%	$32,888.00
Accounting Assistant	Arriaga, Berta E	703184	Single	9/1/2005	Cont	100.00%	$42,073.00
Accounting Assistant	Briones, Karen	757184	Single	9/1/2017	Cont	100.00%	$29,068.00
Accounting Assistant	Cantu, Blanca A	700148	Single	9/1/2005	Cont	100.00%	$38,969.00
Accounting Assistant	De La Garza, Ana Margarita	792184	Single	9/1/2008	Cont	100.00%	$29,015.00
Accounting Assistant	Ecker, Tonya Sue	738184	Single	9/1/2009	Cont	100.00%	$34,479.00
Accounting Assistant	Leal, Adriana	719184	Single	9/1/2005	Cont	100.00%	$35,276.00
Accounting Assistant	Lopez, Brenda Jeannette	799184	Single	9/1/2005	Cont	100.00%	$34,328.00
Accounting Assistant	Lopez, Brenda K	708184	Single	9/1/2005	Cont	100.00%	$34,905.00
Accounting Assistant	Martinez, Maria Del Socorro	795184	Single	9/1/2005	Cont	100.00%	$27,702.00
Accounting Assistant	Naveja, Marcos	737184	Single	9/1/2009	Cont	100.00%	$29,288.00
Accounting Assistant	Saldana, Beatriz	723184	Single	9/1/2005	Cont	100.00%	$34,224.00
Accounting Assistant	Villarreal, Jeanette	709184	Single	9/1/2005	Cont	100.00%	$31,324.00
Accounting Assistant	Vacant	704184	Single	9/1/2005	Frozen	100.00%	$2.00
Accounting Assistant	Vacant	700145	Single	9/1/2005	Cont	100.00%	$34,328.00
Administrative Assistant	Ramirez, Isabel V	700228	Single	9/1/2005	Cont	100.00%	$36,578.00
Payroll Asst - Business Office	Jaramillo, Rachel	706184	Single	9/1/2005	Cont	100.00%	$30,388.00
Payroll Asst - Business Office	Moreno, Sonya Martinez	705184	Single	9/1/2005	Cont	100.00%	$34,328.00
Payroll Asst - Business Office	Sanchez, Blanca Estela	726184	Single	9/1/2005	Cont	100.00%	$31,512.00

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Finance and Administrative Services

Financial Manager: Lopez, Myriam — **Total for Financial Manager: $3,495,583.00**

		Position	Single/Pool	Position Created	Status	Percent	Budget
Department/Organization: 410013	**Business Office**						
Classified Non-Exempt							
Secretary	Zavala, Irene L	720184	Single	9/1/2005	Cont	100.00%	$31,989.00
Travel Assistant	Lara, Melissa Mendoza	798184	Single	9/1/2005	Cont	100.00%	$37,062.00
Direct Wage Pool							
DW Staff - Business Office	Vacant	840185	Pool	2/1/2010	Cont	100.00%	$21,000.00
						Total for Organization:	**$2,582,712.00**
Department/Organization: 410050	**Cashiers Office**						
Administrative Exempt							
Dir Student Accts & Bursar	Jimenez, Norma	707184	Single	9/1/2005	Cont	100.00%	$87,576.00
Prof/Tech Support Exempt							
Accounting Group Supervisor	Palomo, Maria De Jesus	730184	Single	9/1/2007	Cont	100.00%	$58,951.00
Accounting Group Supervisor	Trevino, Maria Emma	735184	Single	9/1/2009	Cont	100.00%	$58,467.00
Business System Analyst	Vacant	739184	Single	9/1/2013	Cont	100.00%	$61,875.00
Prof/Tech Support Non-Exempt							
Accounting Specialist	Castillo, Yadira Elizabeth	721184	Single	9/1/2005	Cont	100.00%	$36,597.00
Cashier Customer Svc Spec	Villarreal, Bertha	740184	Single	9/1/2013	Cont	100.00%	$50,747.00
Cashier Support Spec	Trujillo, Ted	796184	Single	9/1/2005	Cont	100.00%	$34,949.00
Classified Non-Exempt							
Accounting Assistant	Hernandez, Concepcion	725184	Single	9/1/2005	Cont	100.00%	$37,752.00
Administrative Assistant	Medina, Nancy Mireya	758184	Single	9/1/2017	Cont	100.00%	$28,840.00
Cashier	Lopez, Rebecca Ann	727184	Single	9/1/2006	Cont	100.00%	$26,523.00
Cashier	Marquez Cruz, Celia J	794184	Single	9/1/2005	Cont	100.00%	$25,475.00
Cashier	Martinez, Nancy Lee	756184	Single	9/1/2017	Cont	100.00%	$26,523.00
Cashier	Mokom, Carlet M	759184	Single	9/1/2017	Cont	100.00%	$25,411.00
Cashier	Money, Jessica Janet	700050	Single	9/1/2005	Cont	100.00%	$24,271.00
Cashier	Pompa, Christian Julian	715184	Single	9/1/2005	Cont	100.00%	$23,933.00
Cashier	Zavala, Norma Angelica	711184	Single	9/1/2005	Cont	100.00%	$34,505.00
Cashier	Vacant	755184	Single	9/1/2017	Frozen	100.00%	$2.00

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Finance and Administrative Services

Financial Manager: Lopez, Myriam — **Total for Financial Manager: $3,495,583.00**

Department/Organization: 410050 — Cashiers Office

		Position	Single/Pool	Position Created	Status	Percent	Budget
Classified Non-Exempt							
Cashier	Vacant	700160	Single	9/1/2005	Cont	100.00%	$26,820.00
Cashier	Vacant	732184	Single	9/1/2007	Frozen	100.00%	$2.00
Cashier II	Flores, Luis Alberto	742184	Single	9/1/2013	Cont	100.00%	$34,238.00
Cashier II	Valdez, Jennifer Rebecca	731184	Single	9/1/2007	Cont	100.00%	$28,957.00
Cashier II	Vacant	712184	Single	9/1/2005	Cont	100.00%	$26,500.00
Cashier III	Vela, Eutiquio	741184	Single	9/1/2013	Cont	100.00%	$44,213.00
Cashier III	Velasquez, Marco A	700122	Single	9/1/2005	Cont	100.00%	$28,497.00
Direct Wage Pool							
DW Staff - Cashiers Office	Vacant	840184	Pool	9/1/2005	Cont	100.00%	$81,247.00

Total for Organization: $912,871.00

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Finance and Administrative Services

Financial Manager: McCaleb, George — **Total for Financial Manager: $595,615.00**

		Position	Single/Pool	Position Created	Status	Percent	Budget
Department/Organization: 450001	**General Services**						
Prof/Tech Support Exempt							
Operations Contr Sup Mngr	Mills, Gregory Cy	700310	Single	9/1/2005	Cont	100.00%	$67,418.00
						Total for Organization:	**$67,418.00**
Department/Organization: 450003	**Facilities Operations & Maintenance**						
Administrative Exempt							
Asst Dir Facil Maint Svcs	De La Garza, Luis Eduardo	715499	Single	9/1/2005	Cont	100.00%	$73,867.00
Dir Facilities Oper & Maint	McCaleb, George Everett	704501	Single	9/1/2005	Cont	100.00%	$115,050.00
Prof/Tech Support Exempt							
Environmntl Hlth & Safety Mgr	Sanchez, Jorge Luis	729501	Single	3/1/2018	Cont	100.00%	$50,985.00
Events Manager	Vacant	728501	Single	3/1/2018	Change	100.00%	$26,000.00
Oper Inv Procurement Mngr	De La Pena, Mayela Del Carmen	717501	Single	9/1/2009	Cont	100.00%	$68,038.00
Prof/Tech Support Non-Exempt							
Facil Op and Maint Admin Coord	Martinez, Adriana	726501	Single	6/1/2017	Cont	100.00%	$57,915.00
Operations Support Coord	Araguz, Marisela A	727501	Single	6/1/2017	Cont	100.00%	$50,234.00
Classified Non-Exempt							
Administrative Assistant	Rios, Jeannette	709501	Single	9/1/2006	Cont	100.00%	$36,071.00
Secretary	Thorne, Taylor Anne	700037	Single	9/1/2005	Cont	100.00%	$24,560.00
Staff Secretary	Hernandez, Monica	702501	Single	9/1/2005	Cont	100.00%	$25,477.00
						Total for Organization:	**$528,197.00**

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Finance and Administrative Services

Financial Manager: Requena, Laura — **Total for Financial Manager: $1,509,724.00**

Department/Organization: 460001 Human Resources

		Position	Single/Pool	Position Created	Status	Percent	Budget
Administrative Exempt							
Asst Dir of Human Resources	Requena, Laura Edith	704240	Single	9/1/2005	Cont	100.00%	$76,446.00
Dir of Human Resources	Vacant	700010	Single	9/1/2005	Cont	100.00%	$100,266.00
Employee Relations Officer	Navarro, Jaime Orlando	722240	Single	9/1/2015	Cont	100.00%	$72,932.00
Employee Relations Officer	Vacant	703240	Single	9/1/2005	Cont	100.00%	$71,057.00
Prof/Tech Support Exempt							
Benefits Manager	Vacant	720240	Single	9/1/2005	Change	100.00%	$68,165.00
Compensation and Payroll Mngr	Correa, Alicia	703241	Single	9/1/2014	Sal Adj	100.00%	$72,750.00
HRIS Manager	Stoyanof, Stefan	701360	Single	9/1/2005	Cont	100.00%	$80,745.00
Staffing & Recruiting Manager	Vacant	727240	Single	9/1/2017	Cont	100.00%	$55,000.00
Talent and Learning Manager	Vacant	733240	Single	9/1/2017	Cont	100.00%	$60,000.00
Prof/Tech Support Non-Exempt							
Benefits Specialist	Rocha, Cynthia M	730240	Single	9/1/2017	Cont	100.00%	$37,000.00
Benefits Specialist	Sanchez, Ana Karen	708240	Single	9/1/2006	Cont	100.00%	$34,479.00
Benefits Specialist	Vacant	711240	Single	9/1/2008	Cont	100.00%	$39,875.00
Benefits Specialist	Vacant	715240	Single	9/1/2005	Cont	100.00%	$31,297.00
Compensation Specialist	Hernandez, Jose C	700039	Single	9/1/2005	Change	100.00%	$55,150.00
HR Faculty Staffing Spec/Eval	Rivera, Maria Angelica	723240	Single	9/1/2015	Cont	100.00%	$39,253.00
HR Faculty Staffing Spec/Eval	Vacant	716240	Single	9/1/2005	Cont	100.00%	$39,488.00
HR Payroll Specialist	Marr, Georgina Eliza	702241	Single	9/1/2014	Cont	100.00%	$39,338.00
HR Payroll/Pos Ctrl Specialist	Salinas, Rosisela	710240	Single	9/1/2008	Cont	100.00%	$55,234.00
HR Spec - Employee Relations	Cox, Sheena Rae	700057	Single	9/1/2005	Cont	100.00%	$37,153.00
HR Spec - Employee Relations	Hernandez, Gilberto Solis	724240	Single	9/1/2015	Cont	100.00%	$36,000.00
HR Staffing Specialist	Gonzalez, Kimberly A	721240	Single	9/1/2005	Cont	100.00%	$38,268.00
HR Staffing Specialist	Vacant	700240	Single	9/1/2014	Cont	100.00%	$38,110.00
HR Staffing Specialist	Vacant	719240	Single	10/1/2016	Cont	100.00%	$35,509.00
HR Staffing Support Specialist	Moreno, Lizette	709240	Single	9/1/2006	Cont	100.00%	$49,536.00
HR Support Specialist	Vacant	707240	Single	9/1/2005	Frozen	100.00%	$2.00
HR Systems Specialist	Zamarripa, Arturo	732240	Single	9/1/2017	Cont	100.00%	$30,900.00

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Finance and Administrative Services

Financial Manager: Requena, Laura — **Total for Financial Manager: $1,509,724.00**

Department/Organization: 460001 Human Resources

		Position	Single/Pool	Position Created	Status	Percent	Budget
Classified Non-Exempt							
Administrative Assistant	Garcia, Mary A	706240	Single	9/1/2007	Cont	100.00%	$32,289.00
HR Assistant	Ochoa, Benjamin	731240	Single	9/1/2017	Cont	100.00%	$25,705.00
Human Resources Assistant	Lopez, Gulissa	726240	Single	10/1/2016	Cont	100.00%	$29,043.00
Human Resources Assistant	Vacant	701240	Single	9/1/2005	Frozen	100.00%	$2.00
Human Resources Assistant	Vacant	725240	Single	10/1/2016	Cont	100.00%	$27,076.00
Payroll Asst - Human Resources	Hernandez, Cynthia	702240	Single	9/1/2005	Cont	100.00%	$29,493.00
Payroll Asst - Human Resources	Walters, Mark Arnold	717240	Single	9/1/2005	Cont	100.00%	$39,393.00
Records Technician	Vacant	705240	Single	9/1/2005	Cont	100.00%	$23,005.00
Direct Wage Pool							
DW Staff - Human Resources	Vacant	840240	Pool	9/1/2005	Cont	100.00%	$9,765.00

Total for Organization: $1,509,724.00

South Texas College

Unrestricted Organizations
Staffing Plan

Fiscal Year 2020 - 2021

Finance and Administrative Services

Financial Manager: Silva, Luis — **Total for Financial Manager: $2,875,575.00**

Department/Organization: 450004 Custodial

		Position	Single/Pool	Position Created	Status	Percent	Budget
Prof/Tech Support Exempt							
Custodial Manager	Garza, Armando	720503	Single	9/1/2017	Cont	100.00%	$64,654.00
Custodial Manager	Lane, Earl D	707503	Single	9/1/2017	Cont	100.00%	$62,800.00
Custodial Manager	Moroles, Roel N	711502	Single	9/1/2005	Cont	100.00%	$70,344.00
Prof/Tech Support Non-Exempt							
Custodial Logistics Supervisor	Flores, Jesus G	752502	Single	9/1/2005	Cont	100.00%	$53,687.00
Custodial Supervisor	Cuellar, Ricardo	700259	Single	9/1/2005	Cont	100.00%	$50,469.00
Custodial Supervisor	Cuestas, Julio	793502	Single	6/1/2017	Cont	100.00%	$54,711.00
Custodial Supervisor	Dixon Wheeler, Derek S	706503	Single	11/1/2017	Cont	100.00%	$45,619.00
Custodial Supervisor	Perez, Pablo	700117	Single	9/1/2005	Cont	100.00%	$53,414.00
Custodial Supervisor	Reyes, German	700070	Single	9/1/2005	Cont	100.00%	$55,666.00
Classified Non-Exempt							
Custodian	Aguirre, Narciso	781502	Single	6/1/2017	Cont	100.00%	$27,132.00
Custodian	Alba, Herminia	733502	Single	9/1/2005	Cont	100.00%	$28,109.00
Custodian	Alejandro, Rodrigo	739502	Single	9/1/2005	Cont	100.00%	$22,181.00
Custodian	Alvarado, Heriberto	761502	Single	3/1/2017	Cont	100.00%	$27,053.00
Custodian	Alvarado, Jose Alfredo	760502	Single	3/1/2017	Cont	100.00%	$24,176.00
Custodian	Alvarado, Roberto	769502	Single	4/1/2017	Cont	100.00%	$30,900.00
Custodian	Ambriz, Elvia Lorena	743502	Single	9/1/2005	Cont	100.00%	$25,750.00
Custodian	Anzaldua, Armando	709502	Single	9/1/2005	Cont	100.00%	$30,900.00
Custodian	Barrera, Luis A	700022	Single	9/1/2005	Cont	100.00%	$24,034.00
Custodian	Camacho Rodriguez, Vicente	741502	Single	9/1/2005	Cont	100.00%	$27,053.00
Custodian	Cantu, Gabriel	736502	Single	9/1/2005	Cont	100.00%	$21,954.00
Custodian	Cardenas, Jaime	738502	Single	9/1/2005	Cont	100.00%	$23,400.00
Custodian	Caro, Jennifer Marie	735502	Single	9/1/2005	Cont	100.00%	$20,489.00
Custodian	Casas De Hernandez, Josefina	727502	Single	9/1/2005	Cont	100.00%	$25,287.00
Custodian	Cavazos, Romualdo	700503	Single	11/1/2017	Cont	100.00%	$26,780.00
Custodian	Chavez, Jorge L	747502	Single	9/1/2005	Cont	100.00%	$23,068.00
Custodian	Condes, Miguel	713502	Single	9/1/2005	Cont	100.00%	$28,022.00

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Finance and Administrative Services

Financial Manager: Silva, Luis — **Total for Financial Manager: $2,875,575.00**

Department/Organization: 450004 Custodial

		Position	Single/Pool	Position Created	Status	Percent	Budget
Classified Non-Exempt							
Custodian	Coronado, Vidal	737502	Single	9/1/2005	Cont	100.00%	$32,782.00
Custodian	Davila, Jorge Oziel	734502	Single	9/1/2005	Cont	100.00%	$23,991.00
Custodian	Del Angel, Roxana	732502	Single	9/1/2005	Cont	100.00%	$21,172.00
Custodian	Diaz, Abel	708502	Single	9/1/2005	Cont	100.00%	$19,742.00
Custodian	Dimas, Carlos	717502	Single	9/1/2005	Cont	100.00%	$22,048.00
Custodian	Dole Turcios, Nora Lizzette	774502	Single	5/1/2017	Cont	100.00%	$24,931.00
Custodian	Dominguez, Juan	742502	Single	9/1/2005	Cont	100.00%	$28,879.00
Custodian	Escalante, Alma Delia	700069	Single	9/1/2005	Cont	100.00%	$21,961.00
Custodian	Fernandez De Nino, Leonor Azucena	705502	Single	9/1/2005	Cont	100.00%	$24,666.00
Custodian	Galvan, Gilbert	757502	Single	2/1/2017	Cont	100.00%	$27,810.00
Custodian	Garcia, Erika Margarita	784502	Single	6/1/2017	Cont	100.00%	$19,280.00
Custodian	Garcia, Maria G	700177	Single	9/1/2005	Cont	100.00%	$32,872.00
Custodian	Garza, Adriana B	755502	Single	2/1/2017	Cont	100.00%	$25,235.00
Custodian	Garza, Raquel	728502	Single	9/1/2005	Cont	100.00%	$25,995.00
Custodian	Gauna, Maria Dolores	740502	Single	9/1/2005	Cont	100.00%	$27,500.00
Custodian	Gaytan, Maria Gudalupe	783502	Single	6/1/2017	Cont	100.00%	$26,416.00
Custodian	Gonzalez, Aurora	744502	Single	9/1/2005	Cont	100.00%	$22,500.00
Custodian	Gonzalez, Miguel Angel	700097	Single	9/1/2005	Cont	100.00%	$28,109.00
Custodian	Gonzalez, Pedro H	702502	Single	9/1/2005	Cont	100.00%	$31,897.00
Custodian	Gonzalez, Sheila Myrna	786502	Single	6/1/2017	Cont	100.00%	$28,644.00
Custodian	Guerrero, Criselda	700030	Single	9/1/2005	Cont	100.00%	$26,703.00
Custodian	Lara, Juan	766502	Single	4/1/2017	Cont	100.00%	$21,961.00
Custodian	Longoria, Juan Miguel	700116	Single	9/1/2005	Cont	100.00%	$31,897.00
Custodian	Lopez, Rebecca	721502	Single	1/1/2005	Cont	100.00%	$21,609.00
Custodian	Lopez, Ricky Lee	771502	Single	5/1/2017	Cont	100.00%	$19,742.00
Custodian	Montes, Maria M	772502	Single	5/1/2017	Cont	100.00%	$30,385.00
Custodian	Munoz, Elias	730502	Single	9/1/2005	Cont	100.00%	$22,623.00
Custodian	Munoz, Javier	700101	Single	9/1/2005	Cont	100.00%	$32,872.00

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Finance and Administrative Services

Financial Manager: Silva, Luis — **Total for Financial Manager: $2,875,575.00**

Department/Organization: 450004 Custodial

		Position	Single/Pool	Position Created	Status	Percent	Budget
Classified Non-Exempt							
Custodian	Pena, Adan	700179	Single	9/1/2005	Cont	100.00%	$22,020.00
Custodian	Pena, Angel	701503	Single	11/1/2017	Cont	100.00%	$19,879.00
Custodian	Pina, Gregorio	768502	Single	4/1/2017	Cont	100.00%	$24,931.00
Custodian	Quiroz, Esperanza	775502	Single	5/1/2017	Cont	100.00%	$29,520.00
Custodian	Ramirez, Maria De Lourdes	702503	Single	11/1/2017	Cont	100.00%	$24,169.00
Custodian	Ramirez, Ricardo	773502	Single	5/1/2017	Cont	100.00%	$29,175.00
Custodian	Ramiro, Abigail	704502	Single	9/1/2005	Cont	100.00%	$21,218.00
Custodian	Ramos, Ramiro Joel	754502	Single	1/1/2017	Cont	100.00%	$21,218.00
Custodian	Reyes, Maria De Jesus	726502	Single	9/1/2005	Cont	100.00%	$25,433.00
Custodian	Rodriguez, Joshua	706502	Single	9/1/2005	Cont	100.00%	$23,948.00
Custodian	Ruiz, Ana Patricia	759502	Single	3/1/2017	Cont	100.00%	$22,200.00
Custodian	Salinas, Alfredo Antonio	703502	Single	9/1/2005	Cont	100.00%	$25,647.00
Custodian	Shotts, Zachary Taylor	731502	Single	9/1/2005	Cont	100.00%	$21,104.00
Custodian	Smith, Nicholas Lee	700502	Single	9/1/2005	Cont	100.00%	$22,042.00
Custodian	Sosa, Homero	707502	Single	9/1/2005	Cont	100.00%	$22,200.00
Custodian	Tejeda Perez, Ramses	716502	Single	9/1/2005	Cont	100.00%	$23,344.00
Custodian	Torres, Adriano E	776502	Single	5/1/2017	Cont	100.00%	$20,475.00
Custodian	Torres, Lidia	745502	Single	9/1/2005	Cont	100.00%	$25,431.00
Custodian	Trejo, Andrea N	718502	Single	9/1/2005	Cont	100.00%	$29,746.00
Custodian	Trejo, Gloria Evangelina	787502	Single	6/1/2017	Cont	100.00%	$22,809.00
Custodian	Valencia, Andrea I	700180	Single	9/1/2005	Cont	100.00%	$22,400.00
Custodian	Vasquez, Jose Alfredo	729502	Single	9/1/2005	Cont	100.00%	$21,572.00
Custodian	Vela, Juana	703503	Single	11/1/2017	Cont	100.00%	$19,828.00
Custodian	Young, Monica	756502	Single	2/1/2017	Cont	100.00%	$21,165.00
Custodian	Zambrano Sanchez, Ines S	725502	Single	9/1/2005	Cont	100.00%	$23,068.00
Custodian	Vacant	746502	Single	9/1/2005	Frozen	100.00%	$2.00
Custodian	Vacant	700007	Single	9/1/2005	Frozen	100.00%	$2.00
Custodian	Vacant	785502	Single	6/1/2017	Cont	100.00%	$25,081.00

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Finance and Administrative Services

Financial Manager: Silva, Luis — **Total for Financial Manager: $2,875,575.00**

Department/Organization: 450004 Custodial

		Position	Single/Pool	Position Created	Status	Percent	Budget
Classified Non-Exempt							
Custodian	Vacant	782502	Single	6/1/2017	Frozen	100.00%	$2.00
Custodian	Vacant	762502	Single	3/1/2017	Frozen	100.00%	$2.00
Custodian	Vacant	763502	Single	3/1/2017	Cont	100.00%	$19,313.00
Custodian	Vacant	700090	Single	9/1/2005	Frozen	100.00%	$2.00
Custodian	Vacant	764502	Single	3/1/2017	Cont	100.00%	$19,818.00
Custodian	Vacant	767502	Single	4/1/2017	Frozen	100.00%	$2.00
Custodian	Vacant	770502	Single	4/1/2017	Frozen	100.00%	$2.00
Custodian	Vacant	712502	Single	9/1/2005	Frozen	100.00%	$2.00
Floor Technician	Garza, Edel Eden	791502	Single	6/1/2017	Cont	100.00%	$24,205.00
Floor Technician	Garza, Joel Baldemar	789502	Single	6/1/2017	Cont	100.00%	$19,250.00
Floor Technician	Loyola, Fortunato Placido	780502	Single	5/1/2017	Cont	100.00%	$26,523.00
Floor Technician	Ortiz, Jose Luis	705503	Single	11/1/2017	Cont	100.00%	$23,713.00
Floor Technician	Prado Guel, Jose Oscar	788502	Single	6/1/2017	Cont	100.00%	$22,200.00
Floor Technician	Vacant	792502	Single	6/1/2017	Cont	100.00%	$25,081.00
Lead Custodian	Alanis, Eliazar Rodriguez	750502	Single	9/1/2005	Cont	100.00%	$28,070.00
Lead Custodian	Davila, Alejandro	779502	Single	5/1/2017	Cont	100.00%	$30,900.00
Lead Custodian	Fuentes Gamboa, Isandre	778502	Single	5/1/2017	Cont	100.00%	$27,151.00
Lead Custodian	Fuentes, Daniel	700051	Single	9/1/2005	Cont	100.00%	$37,923.00
Lead Custodian	Gagnon, Shane	753502	Single	9/1/2005	Cont	100.00%	$33,000.00
Lead Custodian	Garcia, Artemio	700115	Single	9/1/2005	Cont	100.00%	$37,988.00
Lead Custodian	Hernandez Segura, Nancy V	758502	Single	2/1/2017	Cont	100.00%	$27,421.00
Lead Custodian	Hernandez, Ruben	701502	Single	9/1/2005	Cont	100.00%	$31,827.00
Lead Custodian	Martinez, Silvia Yanet	704503	Single	11/1/2017	Cont	100.00%	$28,016.00
Lead Custodian	Ramirez, Fidencio G	715502	Single	9/1/2005	Cont	100.00%	$33,056.00
Lead Custodian	Sauceda, Juan Pablo	751502	Single	9/1/2005	Cont	100.00%	$28,216.00
Lead Custodian	Zazueta, Justina Marie	765502	Single	3/1/2017	Cont	100.00%	$25,992.00
Lead Custodian	Vacant	714502	Single	9/1/2005	Frozen	100.00%	$2.00
Staff Secretary	Dominguez, Guadalupe	710502	Single	9/1/2005	Cont	100.00%	$33,397.00

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Finance and Administrative Services

Financial Manager: Silva, Luis — **Total for Financial Manager: $2,875,575.00**

		Position	Single/Pool	Position Created	Status	Percent	Budget
Department/Organization: 450004	**Custodial**						
Salary Pool							
Custodial Temporary Pool	Vacant	842502	Pool	9/1/2006	Cont	100.00%	$1,000.00
Direct Wage Pool							
DW Staff - Custodial	Vacant	840502	Pool	9/1/2005	Cont	100.00%	$10,000.00
						Total for Organization:	**$2,875,575.00**

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Finance and Administrative Services

Financial Manager: Suarez, Ruben — **Total for Financial Manager: $2,986,654.00**

		Position	Single/Pool	Position Created	Status	Percent	Budget
Department/Organization: 431010	**Student Transportation Services**						
Prof/Tech Support Non-Exempt							
Transportation Supp Spec	Vacant	708514	Single	9/1/2012	Change	100.00%	$2.00
Classified Non-Exempt							
Bus Driver	Vacant	707359	Single	9/1/2017	Cont	100.00%	$2.00
Bus Driver	Vacant	702359	Single	9/1/2017	Cont	100.00%	$2.00
Bus Driver	Vacant	709359	Single	9/1/2017	Cont	100.00%	$2.00
Bus Driver	Vacant	708359	Single	9/1/2017	Cont	100.00%	$2.00
Bus Driver	Vacant	703359	Single	9/1/2017	Cont	100.00%	$2.00
Bus Driver	Vacant	701359	Single	9/1/2017	Cont	100.00%	$2.00
Bus Driver	Vacant	704359	Single	9/1/2017	Cont	100.00%	$2.00
Bus Driver	Vacant	705359	Single	9/1/2017	Cont	100.00%	$2.00
Salary Pool							
Transportation Svcs Pool	Vacant	720359	Pool	9/1/2020	New	100.00%	$126,638.00
Direct Wage Pool							
Staff - Bus Driver	Vacant	721360	Pool	9/1/2015	Cont	100.00%	$5,500.00
						Total for Organization:	**$132,156.00**
Department/Organization: 450002	**Safety & Security**						
Prof/Tech Support Exempt							
Parking and Security Svc Mngr	Zavala, Cindy	786514	Single	1/1/2018	Change	100.00%	$65,776.00
Prof/Tech Support Non-Exempt							
Security Guard Specialist	Chapa, Christopher Michael	741514	Single	9/1/2015	Cont	100.00%	$35,020.00
Security Guard Specialist	De La Cerda, Joel	739514	Single	9/1/2015	Cont	100.00%	$35,871.00
Security Guard Specialist	Flores, Ricardo Javier	737514	Single	9/1/2015	Cont	100.00%	$34,500.00
Security Guard Specialist	Gallegos, Israel	733514	Single	9/1/2015	Cont	100.00%	$35,938.00
Security Guard Specialist	Garcia, Miguel Angel	736514	Single	9/1/2015	Cont	100.00%	$37,738.00
Security Guard Specialist	Martinez, Mauro Alberto	735514	Single	9/1/2015	Cont	100.00%	$35,020.00
Security Guard Specialist	Ramirez, Eduardo	738514	Single	9/1/2015	Cont	100.00%	$34,479.00
Security Guard Specialist	Salinas, Noe	734514	Single	9/1/2015	Cont	100.00%	$35,225.00

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Finance and Administrative Services

Financial Manager: Suarez, Ruben — **Total for Financial Manager: $2,986,654.00**

Department/Organization: 450002 Safety & Security

		Position	Single/Pool	Position Created	Status	Percent	Budget
Prof/Tech Support Non-Exempt							
Security Guard Specialist	Vega Armendariz, Daniel	740514	Single	9/1/2015	Cont	100.00%	$34,778.00
Security Guard Specialist	Zapata, Andres	732514	Single	9/1/2015	Cont	100.00%	$35,567.00
Security Support Specialist	Grissom, Christopher Scott	763514	Single	6/1/2017	Cont	100.00%	$32,888.00
Security Support Specialist	Victoria, Lizet	709514	Single	9/1/2012	Cont	100.00%	$34,479.00
Classified Non-Exempt							
Security Guard	Alvarado, Heriberto	759514	Single	9/1/2015	Cont	100.00%	$24,700.00
Security Guard	Bustamante, Christopher Javier	744514	Single	9/1/2015	Cont	100.00%	$26,575.00
Security Guard	Carreno, Juan Angel	751514	Single	9/1/2015	Cont	100.00%	$25,749.00
Security Guard	Cervantez, Alfredo	769514	Single	1/1/2017	Cont	100.00%	$26,541.00
Security Guard	Corona, Ruben	750514	Single	9/1/2015	Cont	100.00%	$26,539.00
Security Guard	Farias, Julian	753514	Single	9/1/2015	Cont	100.00%	$25,749.00
Security Guard	Gallegos, Ismael	748514	Single	9/1/2015	Cont	100.00%	$25,545.00
Security Guard	Garcia, Andres	745514	Single	9/1/2015	Cont	100.00%	$25,649.00
Security Guard	Garcia, Andrew	773514	Single	1/1/2017	Cont	100.00%	$25,433.00
Security Guard	Garcia, Marco Antonio	718514	Single	9/1/2012	Cont	100.00%	$25,573.00
Security Guard	Garza, Federico	743514	Single	9/1/2015	Cont	100.00%	$26,000.00
Security Guard	Gomez Razo, Mario	779514	Single	9/1/2016	Cont	100.00%	$22,385.00
Security Guard	Guerra, Andres	770514	Single	1/1/2017	Cont	100.00%	$25,256.00
Security Guard	Luna, Michael Ymir	757514	Single	9/1/2015	Cont	100.00%	$25,851.00
Security Guard	Magallanes, Manuel	778514	Single	9/1/2016	Cont	100.00%	$24,800.00
Security Guard	Martinez, Kassandra R	782514	Single	9/1/2016	Cont	100.00%	$23,745.00
Security Guard	Mesa, Mary	747514	Single	9/1/2015	Cont	100.00%	$26,329.00
Security Guard	Normendez, Alejandra Aries	754514	Single	9/1/2015	Cont	100.00%	$24,002.00
Security Guard	Ojeda, Jasmine Alathea	755514	Single	9/1/2015	Cont	100.00%	$22,350.00
Security Guard	Pena Gomez, Rodrigo	752514	Single	9/1/2015	Cont	100.00%	$26,869.00
Security Guard	Perez, Esmeralda Galilea	781514	Single	9/1/2016	Cont	100.00%	$23,653.00
Security Guard	Plummer Lara, Glen Lynn	760514	Single	9/1/2015	Cont	100.00%	$24,002.00
Security Guard	Ramirez, Alyssa	774514	Single	1/1/2017	Cont	100.00%	$26,523.00

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Finance and Administrative Services

Financial Manager: Suarez, Ruben — **Total for Financial Manager: $2,986,654.00**

		Position	Single/Pool	Position Created	Status	Percent	Budget
Department/Organization: 450002	**Safety & Security**						
Classified Non-Exempt							
Security Guard	Rodriguez, Jose Francisco	776514	Single	9/1/2016	Cont	100.00%	$24,371.00
Security Guard	Turrubiates, Jaime	749514	Single	9/1/2015	Cont	100.00%	$24,722.00
Security Guard	Villarreal, David	761514	Single	9/1/2015	Cont	100.00%	$25,464.00
Security Guard	Vacant	746514	Single	9/1/2015	Frozen	100.00%	$2.00
Security Guard	Vacant	756514	Single	9/1/2015	Frozen	100.00%	$2.00
Security Guard	Vacant	780514	Single	9/1/2016	Frozen	100.00%	$2.00
Security Guard	Vacant	772514	Single	1/1/2017	Frozen	100.00%	$2.00
Security Guard	Vacant	771514	Single	1/1/2017	Frozen	100.00%	$2.00
Security Guard	Vacant	742514	Single	9/1/2015	Frozen	100.00%	$2.00
Direct Wage Pool							
Overtime Pool	Vacant	777514	Pool	9/1/2016	Cont	100.00%	$1,000.00
						Total for Organization:	**$1,142,666.00**
Department/Organization: 450051	**Campus Police**						
Prof/Tech Support Exempt							
Police Lieutenant	Suarez, Ruben	712514	Single	9/1/2012	Cont	100.00%	$78,830.00
Public Sfty & Trnsp Svcs Mngr	Cantu, Alina Oralia	706514	Single	9/1/2010	Change	100.00%	$62,830.00
Prof/Tech Support Non-Exempt							
Coord Emer Preparedness & Trng	Mouchet, Brittany Lauren	775514	Single	6/1/2017	Cont	100.00%	$46,680.00
Dispatch Supervisor	Najera, Cecilia	700516	Single	1/1/2018	Cont	100.00%	$48,308.00
Police Compliance Coord	Avendano, Rene F	705514	Single	9/1/2009	Cont	100.00%	$60,000.00
Police Compliance Coord	Salinas, Barbara Elizabeth	762514	Single	6/1/2017	Cont	100.00%	$42,359.00
Police Dispatcher	Garcia, Vanessa Lisset	721514	Single	9/1/2013	Cont	100.00%	$30,706.00
Police Dispatcher	Hilbery, Kelly Ann	703514	Single	9/1/2007	Cont	100.00%	$32,888.00
Police Dispatcher	Morin, Sabrina Marie	723514	Single	9/1/2014	Cont	100.00%	$30,388.00
Police Dispatcher	Perez, Crystal M	720514	Single	9/1/2013	Cont	100.00%	$31,881.00
Police Dispatcher	Reyes, Tania Aracely	722514	Single	9/1/2013	Cont	100.00%	$33,240.00
Police Dispatcher	Rocha, Rosa I	704514	Single	9/1/2007	Cont	100.00%	$33,753.00

South Texas College

Unrestricted Organizations
Staffing Plan

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Finance and Administrative Services

Financial Manager: Suarez, Ruben — **Total for Financial Manager: $2,986,654.00**

		Position	Single/Pool	Position Created	Status	Percent	Budget
Department/Organization: 450051	**Campus Police**						
Prof/Tech Support Non-Exempt							
Police Dispatcher	Vacant	707514	Single	9/1/2012	Frozen	100.00%	$2.00
Police Officer	Acevedo, Jorge Luis	726514	Single	9/1/2014	Cont	100.00%	$47,093.00
Police Officer	Ayala, Juan J	727514	Single	9/1/2014	Cont	100.00%	$53,326.00
Police Officer	Barreiro, George	729514	Single	9/1/2014	Cont	100.00%	$53,326.00
Police Officer	Borrego, Ricardo	767514	Single	1/1/2017	Cont	100.00%	$48,801.00
Police Officer	Colon, Oscar	766514	Single	1/1/2017	Cont	100.00%	$48,801.00
Police Officer	Colwell, Kenneth Blake	714514	Single	9/1/2012	Cont	100.00%	$47,380.00
Police Officer	Cruz, Julia M	702516	Single	1/1/2018	Cont	100.00%	$45,320.00
Police Officer	De La Fuente, Albert	711514	Single	9/1/2012	Cont	100.00%	$54,926.00
Police Officer	De La Fuente, Andrew Jay	730514	Single	9/1/2014	Cont	100.00%	$51,008.00
Police Officer	De La Garza, Aaron	716514	Single	9/1/2012	Cont	100.00%	$47,380.00
Police Officer	Galvan, Santiago	713514	Single	9/1/2012	Cont	100.00%	$48,801.00
Police Officer	Garza, Agustin	715514	Single	9/1/2012	Cont	100.00%	$51,773.00
Police Officer	Gonzales, Agapito A	765514	Single	1/1/2017	Cont	100.00%	$48,801.00
Police Officer	Gonzales, Erik Luis	728514	Single	9/1/2014	Cont	100.00%	$44,000.00
Police Officer	Gonzalez, Guadalupe	764514	Single	1/1/2017	Cont	100.00%	$48,801.00
Police Officer	Gutierrez, Ray Navor	768514	Single	1/1/2017	Cont	100.00%	$47,452.00
Police Officer	Jasso, Teresa Olivia	710514	Single	9/1/2012	Cont	100.00%	$45,320.00
Police Officer	Medrano, Micheal Angel	701516	Single	1/1/2018	Cont	100.00%	$47,380.00
Police Officer	Soto, Jose M	731514	Single	9/1/2014	Cont	100.00%	$54,146.00
Police Sergeant	Barboza, Johnny Ray	725514	Single	9/1/2014	Cont	100.00%	$71,874.00
Police Sergeant	Trevino, Elizabeth G	724514	Single	9/1/2014	Cont	100.00%	$69,935.00
Police Sergeant	Vacant	717514	Single	9/1/2012	Frozen	100.00%	$2.00
						Total for Organization:	**$1,607,511.00**
Department/Organization: 450060	**Department of Public Safety**						
Administrative Exempt							
Chief of Police	Vacant	702514	Single	9/1/2007	Change	100.00%	$104,319.00

South Texas College

Unrestricted Organizations
Staffing Plan

Fiscal Year 2020 - 2021

Finance and Administrative Services

Financial Manager: Suarez, Ruben — **Total for Financial Manager: $2,986,654.00**

Department/Organization: 450060 — **Department of Public Safety**

		Position	Single/Pool	Position Created	Status	Percent	Budget
Classified Non-Exempt							
Administrative Assistant	Vacant	708499	Single	9/1/2005	Frozen	100.00%	$2.00

Total for Organization: $104,321.00

South Texas College

Unrestricted Organizations
Staffing Plan

Fiscal Year 2020 - 2021

Information Services, Planning and Strategic Initiatives

Financial Manager: Plummer, David — **Total for Financial Manager: $229,464.00**

		Position	Single/Pool	Position Created	Status	Percent	Budget
Department/Organization: 500002	**Information Services & Planning**						
Executive Exempt							
VP IS, Plng, Perf & Strat In	Plummer, David Charles	701625	Single	9/1/2005	Cont	10.38%	$16,106.00
Prof/Tech Support Non-Exempt							
Executive Administrative Asst	Renner, Melissa Ann	700091	Single	9/1/2005	Cont	10.38%	$4,360.00
Classified Non-Exempt							
Secretary	Maravilla, Yesenia T	704625	Single	9/1/2018	Cont	10.38%	$3,207.00
Salary Pool							
IS&P Non-Faculty Temp Pool	Vacant	720625	Pool	9/1/2010	Cont	10.38%	$39.00
IS&P Salary Adjustment Pool	Vacant	849625	Pool	9/1/2013	Cont	10.38%	$3.00
Direct Wage Pool							
DW Staff - ISP&SI	Vacant	841625	Pool	9/1/2005	Cont	10.38%	$104.00
						Total for Organization:	**$23,819.00**
Department/Organization: 500021	**Information Srvcs & Planning - Inst**						
Executive Exempt							
VP IS, Plng, Perf & Strat In	Plummer, David Charles	701625	Single	9/1/2005	Cont	67.63%	$104,939.00
Prof/Tech Support Non-Exempt							
Executive Administrative Asst	Renner, Melissa Ann	700091	Single	9/1/2005	Cont	67.63%	$28,405.00
Classified Non-Exempt							
Secretary	Maravilla, Yesenia T	704625	Single	9/1/2018	Cont	67.63%	$20,898.00
Salary Pool							
IS&P Non-Faculty Temp Pool	Vacant	720625	Pool	9/1/2010	Cont	67.63%	$252.00
IS&P Salary Adjustment Pool	Vacant	849625	Pool	9/1/2013	Cont	67.63%	$17.00
Direct Wage Pool							
DW Staff - ISP&SI	Vacant	841625	Pool	9/1/2005	Cont	67.63%	$676.00
						Total for Organization:	**$155,187.00**

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Staffing Plan

Fiscal Year 2020 - 2021

Information Services, Planning and Strategic Initiatives

Financial Manager: Plummer, David — **Total for Financial Manager: $229,464.00**

		Position	Single/Pool	Position Created	Status	Percent	Budget
Department/Organization: 500022	**Information Srvcs & Planning - PubS**						
Executive Exempt							
VP IS, Plng, Perf & Strat In	Plummer, David Charles	701625	Single	9/1/2005	Cont	0.60%	$931.00
Prof/Tech Support Non-Exempt							
Executive Administrative Asst	Renner, Melissa Ann	700091	Single	9/1/2005	Cont	0.60%	$251.00
Classified Non-Exempt							
Secretary	Maravilla, Yesenia T	704625	Single	9/1/2018	Cont	0.60%	$186.00
Salary Pool							
IS&P Non-Faculty Temp Pool	Vacant	720625	Pool	9/1/2010	Cont	0.60%	$2.00
IS&P Salary Adjustment Pool	Vacant	849625	Pool	9/1/2013	Cont	0.60%	$1.00
Direct Wage Pool							
DW Staff - ISP&SI	Vacant	841625	Pool	9/1/2005	Cont	0.60%	$5.00
						Total for Organization:	**$1,376.00**
Department/Organization: 500023	**Information Srvcs & Planning - AcaS**						
Executive Exempt							
VP IS, Plng, Perf & Strat In	Plummer, David Charles	701625	Single	9/1/2005	Cont	5.47%	$8,488.00
Prof/Tech Support Non-Exempt							
Executive Administrative Asst	Renner, Melissa Ann	700091	Single	9/1/2005	Cont	5.47%	$2,297.00
Classified Non-Exempt							
Secretary	Maravilla, Yesenia T	704625	Single	9/1/2018	Cont	5.47%	$1,690.00
Salary Pool							
IS&P Non-Faculty Temp Pool	Vacant	720625	Pool	9/1/2010	Cont	5.47%	$20.00
IS&P Salary Adjustment Pool	Vacant	849625	Pool	9/1/2013	Cont	5.47%	$1.00
Direct Wage Pool							
DW Staff - ISP&SI	Vacant	841625	Pool	9/1/2005	Cont	5.47%	$55.00
						Total for Organization:	**$12,551.00**

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Information Services, Planning and Strategic Initiatives

Financial Manager: Plummer, David — **Total for Financial Manager: $229,464.00**

		Position	Single/Pool	Position Created	Status	Percent	Budget
Department/Organization: 500024	**Information Srvcs & Planning - StuS**						
Executive Exempt							
VP IS, Plng, Perf & Strat In	Plummer, David Charles	701625	Single	9/1/2005	Cont	6.69%	$10,381.00
Prof/Tech Support Non-Exempt							
Executive Administrative Asst	Renner, Melissa Ann	700091	Single	9/1/2005	Cont	6.69%	$2,810.00
Classified Non-Exempt							
Secretary	Maravilla, Yesenia T	704625	Single	9/1/2018	Cont	6.69%	$2,067.00
Salary Pool							
IS&P Non-Faculty Temp Pool	Vacant	720625	Pool	9/1/2010	Cont	6.69%	$25.00
IS&P Salary Adjustment Pool	Vacant	849625	Pool	9/1/2013	Cont	6.69%	$2.00
Direct Wage Pool							
DW Staff - ISP&SI	Vacant	841625	Pool	9/1/2005	Cont	6.69%	$67.00
						Total for Organization:	**$15,352.00**
Department/Organization: 500025	**Information Srvcs & Planning - O&M**						
Executive Exempt							
VP IS, Plng, Perf & Strat In	Plummer, David Charles	701625	Single	9/1/2005	Cont	9.23%	$14,322.00
Prof/Tech Support Non-Exempt							
Executive Administrative Asst	Renner, Melissa Ann	700091	Single	9/1/2005	Cont	9.23%	$3,877.00
Classified Non-Exempt							
Secretary	Maravilla, Yesenia T	704625	Single	9/1/2018	Cont	9.23%	$2,852.00
Salary Pool							
IS&P Non-Faculty Temp Pool	Vacant	720625	Pool	9/1/2020	Cont	9.23%	$34.00
IS&P Salary Adjustment Pool	Vacant	849625	Pool	9/1/2013	Cont	9.23%	$2.00
Direct Wage Pool							
DW Staff - ISP&SI	Vacant	841625	Pool	9/1/2005	Cont	9.23%	$92.00
						Total for Organization:	**$21,179.00**

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Staffing Plan

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Information Services, Planning and Strategic Initiatives

Financial Manager: Campos, Jesus — **Total for Financial Manager: $146,935.00**

		Position	Single/Pool	Position Created	Status	Percent	Budget
Department/Organization: 530001	**Library Services**						
Administrative Exempt							
Dean Library & Lrng Supp Svcs	Campos, Jesus Hector	702101	Single	9/1/2005	Cont	100.00%	$112,455.00
Prof/Tech Support Non-Exempt							
Senior Admin Assistant	Narvaez, Joann	719101	Single	9/1/2005	Cont	100.00%	$34,479.00
Direct Wage Pool							
DW Staff - Library Svcs	Vacant	842101	Pool	9/1/2005	Cont	100.00%	$1.00
						Total for Organization:	**$146,935.00**

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Staffing Plan

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Information Services, Planning and Strategic Initiatives

Financial Manager: Celtek, Serkan — **Total for Financial Manager: $444,900.00**

Department/Organization: 550001 — **Research and Analytical Services**

		Position	Single/Pool	Position Created	Status	Percent	Budget
Administrative Exempt							
Dir Rsrch & Analytical Svcs	Celtek, Serkan Burhan	700213	Single	9/1/2005	Cont	100.00%	$89,655.00
Prof/Tech Support Exempt							
Institutional Research Analyst	Schwarz, Geoffrey Nathanael	715170	Single	9/1/2015	Cont	100.00%	$46,300.00
Instl Research Analyst	Li, Feng	702170	Single	9/1/2005	Cont	100.00%	$46,350.00
Instl Research Analyst	Lin, Ya Feng	703170	Single	9/1/2006	Cont	100.00%	$50,923.00
Instl Research Analyst	Valle, Maria Carmen	705170	Single	9/1/2014	Cont	100.00%	$48,801.00
Qualitative Researcher	Dabrowski, Matthew P	700271	Single	9/1/2005	Cont	100.00%	$57,289.00
Quantitative Researcher	Jennings, Wesley Thomas	700098	Single	9/1/2005	Cont	100.00%	$64,936.00
Prof/Tech Support Non-Exempt							
Survey Research Facilitator	Vacant	700218	Single	9/1/2005	Frozen	100.00%	$2.00
Classified Non-Exempt							
Administrative Assistant	Ruiz, Alicia Isela	700174	Single	9/1/2005	Cont	100.00%	$40,144.00
Direct Wage Pool							
DW Staff - RAS	Vacant	841171	Pool	9/1/2010	Cont	100.00%	$500.00

Total for Organization: $444,900.00

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Information Services, Planning and Strategic Initiatives

Financial Manager: Chapa, Fernando — **Total for Financial Manager: $157,170.00**

		Position	Single/Pool	Position Created	Status	Percent	Budget
Department/Organization: 550003	**Inst'l Research & Effectiveness**						
Administrative Exempt							
Dean Inst'l Rsrch, Eff & SP	Chapa, Fernando	703320	Single	9/1/2014	Cont	100.00%	$96,820.00
Prof/Tech Support Exempt							
Project Manager - IRE&SP	Zarazua, Nancy Maribel	729101	Single	9/1/2005	Cont	100.00%	$60,350.00
						Total for Organization:	**$157,170.00**

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Information Services, Planning and Strategic Initiatives

Financial Manager: Davis, Bradley — **Total for Financial Manager: $284,348.00**

Department/Organization: 550002 — **Inst'l Effectiveness and Assessment**

		Position	Single/Pool	Position Created	Status	Percent	Budget
Administrative Exempt							
Dir Inst'l Eff, Assmnt & Accr	Davis, Bradley Warren	703625	Single	10/1/2008	Cont	100.00%	$89,000.00
Prof/Tech Support Exempt							
Institutional Eff Analyst	Vacant	709171	Single	9/1/2015	Frozen	100.00%	$2.00
Institutional Eff Analyst	Vacant	703160	Single	9/1/2005	Cont	100.00%	$49,500.00
Prof/Tech Support Non-Exempt							
Instl Effectiveness Spec	Gonzalez, Angela R	701170	Single	9/1/2005	Cont	100.00%	$42,488.00
Reporting Analyst - IEA	Lu, Peng	708170	Single	9/1/2013	Cont	100.00%	$54,294.00
Classified Non-Exempt							
Administrative Assistant	Reyes, Dinorah J	702171	Single	9/1/2009	Cont	100.00%	$38,229.00
Direct Wage Pool							
DW Staff - IEA	Vacant	840171	Pool	9/1/2010	Cont	100.00%	$10,835.00

Total for Organization: $284,348.00

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Information Services, Planning and Strategic Initiatives

Financial Manager: Evans, Maria — **Total for Financial Manager: $1,291,285.00**

Department/Organization: 540001 — Educational Technologies

		Position	Single/Pool	Position Created	Status	Percent	Budget
Administrative Exempt							
Asst Dir of Educational Tech	Vacant	723271	Single	9/1/2017	Change	100.00%	$68,000.00
Dir Educational Technologies	Evans, Maria L	704100	Single	9/1/2005	Cont	100.00%	$96,288.00
Prof/Tech Support Exempt							
Administrative Svcs Manager	Vacant	724271	Single	9/1/2019	Frozen	100.00%	$2.00
Audio Visual Events Manager	Flores, Joel	725271	Single	9/1/2019	Change	100.00%	$60,000.00
Audio Visual Systems Designer	Diaz, Eduardo	721271	Single	9/1/2017	Cont	100.00%	$64,715.00
Coord Ed Tech Projects	Woods, Christopher	706426	Single	9/1/2005	Cont	100.00%	$50,246.00
Dig Signage/Clsrm Tech Trng Sp	Babineaux, Amanda Dawn	719271	Single	1/1/2017	Cont	100.00%	$45,619.00
Ed Tech Audio Visual Systems Analyst	Garcia, Omar	713102	Single	9/1/2005	Sal Adj	100.00%	$50,000.00
Ed Tech Installations Manager	Davila, Francisco Javier	720271	Single	1/1/2017	Change	100.00%	$55,697.00
Ed Tech Operations Manager	Vacant	722271	Single	9/1/2019	Frozen	100.00%	$2.00
Ed Tech Spec - AV System Design	Vacant	720102	Single	9/1/2008	Frozen	100.00%	$2.00
Prof/Tech Support Non-Exempt							
Coord of Ed Tech/Inv Mgmnt	Molina, Sandra L	722102	Single	9/1/2008	Cont	100.00%	$54,173.00
Ed Tech Spec-ADA	Ojeda, Julio Cesar	702102	Single	9/1/2005	Cont	100.00%	$52,834.00
Ed Tech Spec-Biomed and Support	Esquivel Avalos, Sergio	708271	Single	9/1/2013	Cont	100.00%	$51,229.00
Ed Tech Specialist	Martinez, David	726271	Single	9/1/2019	Cont	100.00%	$46,680.00
Ed Tech Specialist	Martinez, Jorge O	704271	Single	9/1/2007	Cont	100.00%	$46,680.00
Classified Non-Exempt							
Administrative Assistant	Garcia, Nydia B	708102	Single	9/1/2005	Cont	100.00%	$32,101.00
Ed Tech Assistant I	Avila, Rolando Daniel	707102	Single	9/1/2005	Cont	100.00%	$21,782.00
Ed Tech Assistant I	Cantu, John Paul	712271	Single	1/1/2017	Cont	100.00%	$26,470.00
Ed Tech Assistant I	Garcia, Miguel Angel	716271	Single	5/1/2017	Cont	100.00%	$28,957.00
Ed Tech Assistant I	Layton, Benigno	715271	Single	5/1/2017	Cont	100.00%	$26,780.00
Ed Tech Assistant I	Ledesma, Isaac	700186	Single	9/1/2005	Cont	100.00%	$25,409.00
Ed Tech Assistant I	Lozano, Janeth	709102	Single	9/1/2005	Cont	100.00%	$21,782.00
Ed Tech Assistant I	Menchaca, David	721102	Single	9/1/2008	Cont	100.00%	$29,262.00
Ed Tech Assistant I	Rangel, Marcos	704102	Single	9/1/2005	Cont	100.00%	$30,920.00

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Information Services, Planning and Strategic Initiatives

Financial Manager: Evans, Maria — **Total for Financial Manager: $1,291,285.00**

Department/Organization: 540001 Educational Technologies

		Position	Single/Pool	Position Created	Status	Percent	Budget
Classified Non-Exempt							
Ed Tech Assistant I	Raya, Eladio	713271	Single	5/1/2017	Cont	100.00%	$22,918.00
Ed Tech Assistant I	Torres, David	707271	Single	9/1/2013	Cont	100.00%	$25,197.00
Ed Tech Assistant I	Vacant	706102	Single	9/1/2005	Cont	100.00%	$23,536.00
Ed Tech Assistant I	Vacant	700085	Single	9/1/2005	Frozen	100.00%	$2.00
Ed Tech Assistant II	Garcia, Esequiel	703102	Single	9/1/2005	Cont	100.00%	$52,414.00
Ed Tech Assistant II	Gutierrez, Julio Cesar	717271	Single	5/1/2017	Cont	100.00%	$31,827.00
Ed Tech Assistant II	Villarreal, Francisco Javier	703271	Single	9/1/2007	Cont	100.00%	$28,840.00
Ed Tech Assistant II	Vacant	701102	Single	9/1/2005	Frozen	100.00%	$2.00
Ed Tech Assistant III	Vacant	718271	Single	5/1/2017	Change	100.00%	$40,000.00
Direct Wage Pool							
DW Staff - Ed Technologies	Vacant	840102	Pool	9/1/2005	Cont	100.00%	$80,919.00

Total for Organization: $1,291,285.00

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Information Services, Planning and Strategic Initiatives

Financial Manager: Garza, Isaac — **Total for Financial Manager: $110,304.00**

Department/Organization: 560001 — **Office of Strategic Initiatives**

		Position	Single/Pool	Position Created	Status	Percent	Budget
Administrative Exempt							
Asst VP for Strat Initiatives	Vacant	701320	Single	9/1/2013	Cont	100.00%	$125.00
Prof/Tech Support Exempt							
Project Management Analyst	Sepulveda, Graciela Olmeda	704170	Single	9/1/2006	Cont	100.00%	$41,523.00
Project Manager - OSI	Garza, Isaac	702320	Single	9/1/2013	Cont	100.00%	$68,656.00
						Total for Organization:	**$110,304.00**

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Information Services, Planning and Strategic Initiatives

Financial Manager: Gomez, Alicia — **Total for Financial Manager: $655,743.00**

		Position	Single/Pool	Position Created	Status	Percent	Budget
Department/Organization: 510005	**IT PM, Risk and Security**						
Prof/Tech Support Exempt							
Information Security Analyst	Garza, John D	719395	Single	9/1/2015	Cont	10.38%	$6,231.00
Information Security Analyst	Pena, Jose Francisco	709391	Single	9/1/2005	Cont	10.38%	$6,769.00
IT Risk and Security Manager	Vacant	704395	Single	9/1/2006	Frozen	100.00%	$2.00
Project Management Analyst	Barron Calva, Celeste Emireth	701392	Single	9/1/2005	Cont	10.38%	$4,036.00
Project Management Analyst	Yates, Marjorie Glafira	711395	Single	9/1/2018	Cont	10.38%	$4,822.00
Project Manager - Info Tech	Trevino, Monica B	701171	Single	9/1/2009	Cont	10.38%	$7,034.00
						Total for Organization:	**$28,894.00**
Department/Organization: 510014	**IT PM, Risk & Security-Instruction**						
Prof/Tech Support Exempt							
Information Security Analyst	Garza, John D	719395	Single	9/1/2015	Cont	67.63%	$40,598.00
Information Security Analyst	Pena, Jose Francisco	709391	Single	9/1/2005	Cont	67.63%	$44,104.00
Project Management Analyst	Barron Calva, Celeste Emireth	701392	Single	9/1/2005	Cont	67.63%	$26,297.00
Project Management Analyst	Yates, Marjorie Glafira	711395	Single	9/1/2018	Cont	67.63%	$31,416.00
Project Manager - Info Tech	Trevino, Monica B	701171	Single	9/1/2009	Cont	67.63%	$45,829.00
						Total for Organization:	**$188,244.00**
Department/Organization: 510015	**IT PM, Risk & Security-Public Srvc**						
Prof/Tech Support Exempt							
Information Security Analyst	Garza, John D	719395	Single	9/1/2015	Cont	0.60%	$359.00
Information Security Analyst	Pena, Jose Francisco	709391	Single	9/1/2005	Cont	0.60%	$392.00
Project Management Analyst	Barron Calva, Celeste Emireth	701392	Single	9/1/2005	Cont	0.60%	$233.00
Project Management Analyst	Yates, Marjorie Glafira	711395	Single	9/1/2018	Cont	0.60%	$278.00
Project Manager - Info Tech	Trevino, Monica B	701171	Single	9/1/2009	Cont	0.60%	$407.00
						Total for Organization:	**$1,669.00**

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Information Services, Planning and Strategic Initiatives

Financial Manager: Gomez, Alicia — **Total for Financial Manager: $655,743.00**

		Position	Single/Pool	Position Created	Status	Percent	Budget
Department/Organization: 510016	**IT PM, Risk & Security-Academ Suppt**						
Prof/Tech Support Exempt							
Information Security Analyst	Garza, John D	719395	Single	9/1/2015	Cont	5.47%	$3,284.00
Information Security Analyst	Pena, Jose Francisco	709391	Single	9/1/2005	Cont	5.47%	$3,567.00
Project Management Analyst	Barron Calva, Celeste Emireth	701392	Single	9/1/2005	Cont	5.47%	$2,127.00
Project Management Analyst	Yates, Marjorie Glafira	711395	Single	9/1/2018	Cont	5.47%	$2,541.00
Project Manager - Info Tech	Trevino, Monica B	701171	Single	9/1/2009	Cont	5.47%	$3,707.00
						Total for Organization:	**$15,226.00**
Department/Organization: 510017	**IT PM, Risk & Security-Studen Srvcs**						
Prof/Tech Support Exempt							
Information Security Analyst	Garza, John D	719395	Single	9/1/2015	Cont	6.69%	$4,016.00
Information Security Analyst	Pena, Jose Francisco	709391	Single	9/1/2005	Cont	6.69%	$4,363.00
Project Management Analyst	Barron Calva, Celeste Emireth	701392	Single	9/1/2005	Cont	6.69%	$2,601.00
Project Management Analyst	Yates, Marjorie Glafira	711395	Single	9/1/2018	Cont	6.69%	$3,108.00
Project Manager - Info Tech	Trevino, Monica B	701171	Single	9/1/2009	Cont	6.69%	$4,533.00
						Total for Organization:	**$18,621.00**
Department/Organization: 510018	**IT PM, Risk & Security - O&M**						
Prof/Tech Support Exempt							
Information Security Analyst	Garza, John D	719395	Single	9/1/2015	Cont	9.23%	$5,541.00
Information Security Analyst	Pena, Jose Francisco	709391	Single	9/1/2005	Cont	9.23%	$6,019.00
Project Management Analyst	Barron Calva, Celeste Emireth	701392	Single	9/1/2005	Cont	9.23%	$3,589.00
Project Management Analyst	Yates, Marjorie Glafira	711395	Single	9/1/2018	Cont	9.23%	$4,288.00
Project Manager - Info Tech	Trevino, Monica B	701171	Single	9/1/2009	Cont	9.23%	$6,255.00
						Total for Organization:	**$25,692.00**
Department/Organization: 520003	**Information Technology**						
Administrative Exempt							
Asst CIO for IT Svcs	Vacant	700396	Single	9/1/2005	Cont	9.23%	$48.00

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Information Services, Planning and Strategic Initiatives

Financial Manager: Gomez, Alicia — **Total for Financial Manager: $655,743.00**

		Position	Single/Pool	Position Created	Status	Percent	Budget
Department/Organization: 520003	**Information Technology**						
Administrative Exempt							
Asst CIO Infras and Sftwre Dev	Gonzalez, Jose L	707395	Single	12/1/2007	Cont	9.23%	$9,309.00
Chief Information Officer	Gomez, Alicia Ruth	702395	Single	9/1/2005	Cont	9.23%	$11,352.00
Prof/Tech Support Non-Exempt							
Applications Analyst I	Harris, John Caleb	700242	Single	9/1/2005	Cont	9.23%	$3,814.00
						Total for Organization:	**$24,523.00**
Department/Organization: 520004	**Applications Development**						
Prof/Tech Support Exempt							
Application Development Mgr	Crum, Stephen Samuel	700064	Single	9/1/2005	Cont	10.38%	$9,400.00
Applications Analyst III	Cantu, Paola Itzeth	709393	Single	9/1/2005	Cont	10.38%	$6,662.00
Applications Analyst III	Hernandez, Roberto	700063	Single	9/1/2005	Cont	10.38%	$8,306.00
Applications Analyst III	Roman Velasco, Rodolfo Efigenio	700028	Single	9/1/2005	Cont	10.38%	$7,158.00
Applications Analyst III	Villarreal, Rosina	717393	Single	9/1/2014	Cont	10.38%	$7,594.00
Applications Analyst III	Vacant	711393	Single	9/1/2005	Frozen	100.00%	$2.00
Applications Analyst III	Vacant	716393	Single	9/1/2014	Cont	10.38%	$7,158.00
Business Analyst	Gongora, Maleny	700062	Single	9/1/2005	Cont	10.38%	$5,033.00
Database Analyst	Vacant	719393	Single	9/1/2015	Cont	10.38%	$6,423.00
Service Delivery Manager	Morales, Alejandra A	700194	Single	9/1/2005	Cont	10.38%	$7,819.00
Software Dev Architect	Vacant	702391	Single	9/1/2005	Frozen	100.00%	$2.00
Systems and Networking Mgr	Becerra Palomera, Joaquin	712393	Single	9/1/2005	Cont	10.38%	$8,589.00
Prof/Tech Support Non-Exempt							
Applications Analyst I	Moreno, Carlos R	703395	Single	9/1/2005	Cont	10.38%	$4,487.00
Applications Analyst II	Avila, Maday	700125	Single	9/1/2005	Cont	10.38%	$5,975.00
Applications Analyst II	Oliveira, Edrey Clarence	702393	Single	9/1/2005	Cont	10.38%	$5,836.00
Applications Analyst II	Vacant	714393	Single	9/1/2005	Cont	10.38%	$5,451.00
Applications Analyst II	Vacant	704393	Single	9/1/2005	Frozen	100.00%	$2.00
Applications Specialist	Vacant	710395	Single	9/1/2008	Frozen	100.00%	$2.00
Applications Specialist	Vacant	701393	Single	9/1/2005	Frozen	100.00%	$2.00

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Information Services, Planning and Strategic Initiatives

Financial Manager: Gomez, Alicia — **Total for Financial Manager: $655,743.00**

		Position	Single/Pool	Position Created	Status	Percent	Budget
Department/Organization: 520004	**Applications Development**						
Prof/Tech Support Non-Exempt							
Reporting Analyst I	Vacant	700207	Single	9/1/2005	Frozen	100.00%	$2.00
Reporting Analyst I	Vacant	705393	Single	9/1/2005	Cont	10.38%	$3,902.00
Reporting Analyst II	Ontiveros, Maria Magdalena	707392	Single	9/1/2005	Cont	10.38%	$6,797.00
Web Design Specialist	Corrales, Sergio Esteban	700393	Single	9/1/2005	Cont	10.38%	$5,106.00
						Total for Organization:	**$111,708.00**
Department/Organization: 520011	**Information Technology-Instruction**						
Administrative Exempt							
Asst CIO for IT Svcs	Vacant	700396	Single	9/1/2005	Cont	67.63%	$350.00
Asst CIO Infras and Sftwre Dev	Gonzalez, Jose L	707395	Single	12/1/2007	Cont	67.63%	$68,211.00
Chief Information Officer	Gomez, Alicia Ruth	702395	Single	9/1/2005	Cont	67.63%	$83,177.00
Prof/Tech Support Non-Exempt							
Applications Analyst I	Harris, John Caleb	700242	Single	9/1/2005	Cont	67.63%	$27,948.00
						Total for Organization:	**$179,686.00**
Department/Organization: 520012	**Information Technology-Public Srvc**						
Administrative Exempt							
Asst CIO for IT Svcs	Vacant	700396	Single	9/1/2005	Cont	0.60%	$2.00
Asst CIO Infras and Sftwre Dev	Gonzalez, Jose L	707395	Single	12/1/2007	Cont	0.60%	$606.00
Chief Information Officer	Gomez, Alicia Ruth	702395	Single	9/1/2005	Cont	0.60%	$738.00
Prof/Tech Support Non-Exempt							
Applications Analyst I	Harris, John Caleb	700242	Single	9/1/2005	Cont	0.60%	$248.00
						Total for Organization:	**$1,594.00**
Department/Organization: 520013	**Information Technology-Academic Spp**						
Administrative Exempt							
Asst CIO for IT Svcs	Vacant	700396	Single	9/1/2005	Cont	5.47%	$28.00
Asst CIO Infras and Sftwre Dev	Gonzalez, Jose L	707395	Single	12/1/2007	Cont	5.47%	$5,517.00

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Information Services, Planning and Strategic Initiatives

Financial Manager: Gomez, Alicia — **Total for Financial Manager: $655,743.00**

		Position	Single/Pool	Position Created	Status	Percent	Budget
Department/Organization: 520013	**Information Technology-Academic Spp**						
Administrative Exempt							
Chief Information Officer	Gomez, Alicia Ruth	702395	Single	9/1/2005	Cont	5.47%	$6,727.00
Prof/Tech Support Non-Exempt							
Applications Analyst I	Harris, John Caleb	700242	Single	9/1/2005	Cont	5.47%	$2,260.00
						Total for Organization:	**$14,532.00**
Department/Organization: 520014	**Information Technology-Student Srvc**						
Administrative Exempt							
Asst CIO for IT Svcs	Vacant	700396	Single	9/1/2005	Cont	6.69%	$35.00
Asst CIO Infras and Sftwre Dev	Gonzalez, Jose L	707395	Single	12/1/2007	Cont	6.69%	$6,747.00
Chief Information Officer	Gomez, Alicia Ruth	702395	Single	9/1/2005	Cont	6.69%	$8,228.00
Prof/Tech Support Non-Exempt							
Applications Analyst I	Harris, John Caleb	700242	Single	9/1/2005	Cont	6.69%	$2,765.00
						Total for Organization:	**$17,775.00**
Department/Organization: 520015	**Information Technology-O&M**						
Administrative Exempt							
Asst CIO for IT Svcs	Vacant	700396	Single	9/1/2005	Cont	10.38%	$54.00
Asst CIO Infras and Sftwre Dev	Gonzalez, Jose L	707395	Single	12/1/2007	Cont	10.38%	$10,469.00
Chief Information Officer	Gomez, Alicia Ruth	702395	Single	9/1/2005	Cont	10.38%	$12,766.00
Prof/Tech Support Non-Exempt							
Applications Analyst I	Harris, John Caleb	700242	Single	9/1/2005	Cont	10.38%	$4,290.00
						Total for Organization:	**$27,579.00**

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Information Services, Planning and Strategic Initiatives

Financial Manager: Gonzalez, Jose — **Total for Financial Manager: $2,797,810.00**

		Position	Single/Pool	Position Created	Status	Percent	Budget
Department/Organization: 511001	**Client Services**						
Prof/Tech Support Exempt							
Client Services Analyst III	Bardo, Norine Marie	700394	Single	9/1/2005	Cont	10.38%	$6,771.00
Prof/Tech Support Non-Exempt							
Client Services Analyst I	Vacant	715393	Single	9/1/2010	Cont	10.38%	$4,360.00
Client Services Analyst I	Vacant	703394	Single	4/1/2017	Cont	10.38%	$4,116.00
Client Services Analyst II	Vacant	798391	Single	9/1/2005	Cont	10.38%	$4,360.00
Client Svcs Spec	Arzola, Noe	704392	Single	9/1/2005	Cont	10.38%	$3,928.00
Client Svcs Spec	Carranza, Adrian M	710391	Single	9/1/2005	Cont	10.38%	$3,443.00
Client Svcs Spec	Hinojosa, Ray A	701394	Single	9/1/2009	Cont	10.38%	$3,122.00
Client Svcs Spec	Perez, Jeffery	702394	Single	9/1/2005	Cont	10.38%	$4,589.00
Client Svcs Spec	Reyes, Juan Antonio	711392	Single	9/1/2005	Cont	10.38%	$3,646.00
Client Svcs Spec	Vacant	704394	Single	9/1/2019	Cont	10.38%	$3,114.00
Classified Non-Exempt							
Administrative Assistant	Vacant	701420	Single	9/1/2005	Frozen	100.00%	$2.00
Direct Wage Pool							
DW Staff - Client Svcs	Vacant	840394	Pool	9/1/2005	Cont	10.38%	$297.00
						Total for Organization:	**$41,748.00**
Department/Organization: 511002	**Client Services-Instruction**						
Prof/Tech Support Exempt							
Client Services Analyst III	Bardo, Norine Marie	700394	Single	9/1/2005	Cont	67.63%	$44,115.00
Prof/Tech Support Non-Exempt							
Client Services Analyst I	Vacant	715393	Single	9/1/2010	Cont	67.63%	$28,405.00
Client Services Analyst I	Vacant	703394	Single	4/1/2017	Cont	67.63%	$26,819.00
Client Services Analyst II	Vacant	798391	Single	9/1/2005	Cont	67.63%	$28,405.00
Client Svcs Spec	Arzola, Noe	704392	Single	9/1/2005	Cont	67.63%	$25,595.00
Client Svcs Spec	Carranza, Adrian M	710391	Single	9/1/2005	Cont	67.63%	$22,430.00
Client Svcs Spec	Hinojosa, Ray A	701394	Single	9/1/2009	Cont	67.63%	$20,340.00
Client Svcs Spec	Perez, Jeffery	702394	Single	9/1/2005	Cont	67.63%	$29,897.00

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Fiscal Year 2020 - 2021

Information Services, Planning and Strategic Initiatives

Financial Manager: Gonzalez, Jose — **Total for Financial Manager: $2,797,810.00**

		Position	Single/Pool	Position Created	Status	Percent	Budget
Department/Organization: 511002	**Client Services-Instruction**						
Prof/Tech Support Non-Exempt							
Client Svcs Spec	Reyes, Juan Antonio	711392	Single	9/1/2005	Cont	67.63%	$23,754.00
Client Svcs Spec	Vacant	704394	Single	9/1/2019	Cont	67.63%	$20,289.00
Direct Wage Pool							
DW Staff - Client Svcs	Vacant	840394	Pool	9/1/2005	Cont	67.63%	$1,938.00
						Total for Organization:	**$271,987.00**
Department/Organization: 511003	**Client Services-Public Service**						
Prof/Tech Support Exempt							
Client Services Analyst III	Bardo, Norine Marie	700394	Single	9/1/2005	Cont	0.60%	$391.00
Prof/Tech Support Non-Exempt							
Client Services Analyst I	Vacant	703394	Single	4/1/2017	Cont	0.60%	$238.00
Client Services Analyst I	Vacant	715393	Single	9/1/2010	Cont	0.60%	$251.00
Client Services Analyst II	Vacant	798391	Single	9/1/2005	Cont	0.60%	$251.00
Client Svcs Spec	Arzola, Noe	704392	Single	9/1/2005	Cont	0.60%	$228.00
Client Svcs Spec	Carranza, Adrian M	710391	Single	9/1/2005	Cont	0.60%	$199.00
Client Svcs Spec	Hinojosa, Ray A	701394	Single	9/1/2009	Cont	0.60%	$181.00
Client Svcs Spec	Perez, Jeffery	702394	Single	9/1/2005	Cont	0.60%	$265.00
Client Svcs Spec	Reyes, Juan Antonio	711392	Single	9/1/2005	Cont	0.60%	$210.00
Client Svcs Spec	Vacant	704394	Single	9/1/2019	Cont	0.60%	$180.00
Direct Wage Pool							
DW Staff - Client Svcs	Vacant	840394	Pool	9/1/2005	Cont	0.60%	$17.00
						Total for Organization:	**$2,411.00**
Department/Organization: 511004	**Client Services-Academic Support**						
Prof/Tech Support Exempt							
Client Services Analyst III	Bardo, Norine Marie	700394	Single	9/1/2005	Cont	5.47%	$3,568.00
Prof/Tech Support Non-Exempt							
Client Services Analyst I	Vacant	703394	Single	4/1/2017	Cont	5.47%	$2,169.00

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Financial Manager: Gonzalez, Jose — **Total for Financial Manager: $2,797,810.00**

		Position	Single/Pool	Position Created	Status	Percent	Budget
Department/Organization: 511004	**Client Services-Academic Support**						
Prof/Tech Support Non-Exempt							
Client Services Analyst I	Vacant	715393	Single	9/1/2010	Cont	5.47%	$2,297.00
Client Services Analyst II	Vacant	798391	Single	9/1/2005	Cont	5.47%	$2,297.00
Client Svcs Spec	Arzola, Noe	704392	Single	9/1/2005	Cont	5.47%	$2,070.00
Client Svcs Spec	Carranza, Adrian M	710391	Single	9/1/2005	Cont	5.47%	$1,814.00
Client Svcs Spec	Hinojosa, Ray A	701394	Single	9/1/2009	Cont	5.47%	$1,645.00
Client Svcs Spec	Perez, Jeffery	702394	Single	9/1/2005	Cont	5.47%	$2,418.00
Client Svcs Spec	Reyes, Juan Antonio	711392	Single	9/1/2005	Cont	5.47%	$1,921.00
Client Svcs Spec	Vacant	704394	Single	9/1/2019	Cont	5.47%	$1,641.00
Direct Wage Pool							
DW Staff - Client Svcs	Vacant	840394	Pool	9/1/2005	Cont	5.47%	$157.00
						Total for Organization:	**$21,997.00**
Department/Organization: 511005	**Client Services-Student Services**						
Prof/Tech Support Exempt							
Client Services Analyst III	Bardo, Norine Marie	700394	Single	9/1/2005	Cont	6.69%	$4,364.00
Prof/Tech Support Non-Exempt							
Client Services Analyst I	Vacant	703394	Single	4/1/2017	Cont	6.69%	$2,653.00
Client Services Analyst I	Vacant	715393	Single	9/1/2010	Cont	6.69%	$2,810.00
Client Services Analyst II	Vacant	798391	Single	9/1/2005	Cont	6.69%	$2,810.00
Client Svcs Spec	Arzola, Noe	704392	Single	9/1/2005	Cont	6.69%	$2,532.00
Client Svcs Spec	Carranza, Adrian M	710391	Single	9/1/2005	Cont	6.69%	$2,219.00
Client Svcs Spec	Hinojosa, Ray A	701394	Single	9/1/2009	Cont	6.69%	$2,012.00
Client Svcs Spec	Perez, Jeffery	702394	Single	9/1/2005	Cont	6.69%	$2,957.00
Client Svcs Spec	Reyes, Juan Antonio	711392	Single	9/1/2005	Cont	6.69%	$2,350.00
Client Svcs Spec	Vacant	704394	Single	9/1/2019	Cont	6.69%	$2,007.00
Direct Wage Pool							
DW Staff - Client Svcs	Vacant	840394	Pool	9/1/2005	Cont	6.69%	$192.00
						Total for Organization:	**$26,906.00**

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Financial Manager: Gonzalez, Jose — **Total for Financial Manager: $2,797,810.00**

		Position	Single/Pool	Position Created	Status	Percent	Budget
Department/Organization: 511006	**Client Services-O&M**						
Prof/Tech Support Exempt							
Client Services Analyst III	Bardo, Norine Marie	700394	Single	9/1/2005	Cont	9.23%	$6,021.00
Prof/Tech Support Non-Exempt							
Client Services Analyst I	Vacant	715393	Single	9/1/2010	Cont	9.23%	$3,877.00
Client Services Analyst I	Vacant	703394	Single	4/1/2017	Cont	9.23%	$3,660.00
Client Services Analyst II	Vacant	798391	Single	9/1/2005	Cont	9.23%	$3,877.00
Client Svcs Spec	Arzola, Noe	704392	Single	9/1/2005	Cont	9.23%	$3,493.00
Client Svcs Spec	Carranza, Adrian M	710391	Single	9/1/2005	Cont	9.23%	$3,061.00
Client Svcs Spec	Hinojosa, Ray A	701394	Single	9/1/2009	Cont	9.23%	$2,776.00
Client Svcs Spec	Perez, Jeffery	702394	Single	9/1/2005	Cont	9.23%	$4,080.00
Client Svcs Spec	Reyes, Juan Antonio	711392	Single	9/1/2005	Cont	9.23%	$3,242.00
Client Svcs Spec	Vacant	704394	Single	9/1/2019	Cont	9.23%	$2,769.00
Direct Wage Pool							
DW Staff - Client Svcs	Vacant	840394	Pool	9/1/2005	Cont	9.23%	$265.00
						Total for Organization:	**$37,121.00**
Department/Organization: 512001	**Information Security**						
Administrative Exempt							
Chief Info Security Officer	Gonzalez, Jose Luis	706395	Single	2/11/2008	Cont	10.38%	$9,836.00
Prof/Tech Support Exempt							
Information Security Analyst	Gomez, Orlando J	709392	Single	9/1/2005	Cont	10.38%	$7,723.00
						Total for Organization:	**$17,559.00**
Department/Organization: 520002	**Systems and Networking**						
Prof/Tech Support Exempt							
Database Analyst III	Garcia Martinez, Francisco X	709395	Single	9/1/2008	Cont	10.38%	$8,096.00
Network Services Analyst III	Espinoza, Edgar	708391	Single	9/1/2005	Cont	10.38%	$6,842.00
Systems Analyst III	Silva, Deem N	702390	Single	2/1/2017	Cont	10.38%	$7,620.00
Systems Dev Engineer	Hernandez, Jose C	701100	Single	9/1/2005	Cont	10.38%	$8,192.00

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Financial Manager: Gonzalez, Jose — **Total for Financial Manager: $2,797,810.00**

		Position	Single/Pool	Position Created	Status	Percent	Budget
Department/Organization: 520002	**Systems and Networking**						
Prof/Tech Support Non-Exempt							
Network Services Analyst I	Cazares, David	700262	Single	9/1/2005	Cont	10.38%	$5,887.00
Network Services Analyst I	Garza, Myra Eliza	705395	Single	9/1/2006	Cont	10.38%	$4,360.00
Network Services Analyst I	Vacant	700201	Single	9/1/2005	Cont	10.38%	$4,993.00
Network Services Analyst II	Galindo, Jose L	700277	Single	9/1/2005	Cont	10.38%	$6,092.00
Network Services Specialist	Cisneros Gonzalez, Gustavo A	702392	Single	9/1/2005	Cont	10.38%	$3,226.00
Network Services Specialist	Vacant	701390	Single	9/1/2005	Frozen	100.00%	$2.00
Systems Analyst I	Vacant	701375	Single	9/1/2007	Cont	10.38%	$4,048.00
Systems Analyst I	Vacant	713393	Single	9/1/2005	Cont	10.38%	$4,996.00
Systems Analyst II	Vacant	706393	Single	9/1/2005	Cont	10.38%	$6,403.00
Systems Specialist	Martinez, Pedro	700263	Single	9/1/2005	Cont	10.38%	$3,964.00
Systems Specialist	Mata, Jorge	703393	Single	9/1/2005	Cont	10.38%	$3,114.00
Systems Specialist	Ochoa, Cristoval	708393	Single	9/1/2013	Cont	10.38%	$4,462.00
Classified Non-Exempt							
Administrative Assistant	North, Anita Rene	701395	Single	9/1/2005	Cont	10.38%	$4,453.00
						Total for Organization:	**$86,750.00**
Department/Organization: 520005	**Technology Support**						
Prof/Tech Support Exempt							
Computer Svcs Analyst III	Vacant	719392	Single	2/1/2017	Frozen	100.00%	$2.00
Computer Svcs Manager	Vacant	710392	Single	9/1/2005	Frozen	100.00%	$2.00
Prof/Tech Support Non-Exempt							
Computer Inventory Spec	Vacant	710262	Single	9/1/2015	Frozen	100.00%	$2.00
Computer Services Analyst I	Vacant	713392	Single	9/1/2005	Frozen	100.00%	$2.00
Computer Services Analyst II	Solis, Jaime	700275	Single	9/1/2005	Cont	10.38%	$6,212.00
Computer Services Spec	Acosta, Luis E	700166	Single	9/1/2005	Cont	10.38%	$3,663.00
Computer Services Spec	Cantu, Carlos Abrahan	712392	Single	9/1/2005	Cont	10.38%	$3,342.00
Computer Services Spec	Cervantes, Jesus	717392	Single	2/1/2017	Cont	10.38%	$3,854.00
Computer Services Spec	De Hoyos Linan, Eladio	708395	Single	9/1/2007	Cont	10.38%	$3,469.00

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Financial Manager: Gonzalez, Jose — **Total for Financial Manager: $2,797,810.00**

		Position	Single/Pool	Position Created	Status	Percent	Budget
Department/Organization: 520005	**Technology Support**						
Prof/Tech Support Non-Exempt							
Computer Services Spec	Franz, James H	706392	Single	9/1/2005	Cont	10.38%	$4,205.00
Computer Services Spec	Garcia, Jaime	716392	Single	2/1/2017	Cont	10.38%	$3,575.00
Computer Services Spec	Lopez, Jesus Ricardo	706391	Single	9/1/2005	Cont	10.38%	$3,647.00
Computer Services Spec	Molina, Geronimo	705392	Single	9/1/2005	Cont	10.38%	$3,239.00
Computer Services Spec	Perez Hernandez, Issai	715392	Single	9/1/2005	Cont	10.38%	$3,441.00
Computer Services Spec	Sauceda, Jose Antonio	718392	Single	2/1/2017	Cont	10.38%	$3,555.00
Computer Svcs Analyst I	Vacant	706394	Single	9/1/2005	Frozen	100.00%	$2.00
Technology Generalist Analyst	Ting, Jeffrey Ron	705391	Single	9/1/2005	Cont	10.38%	$4,680.00
Technology Generalist Analyst	Vela, Tommy J	703392	Single	9/1/2005	Cont	10.38%	$4,848.00
Classified Non-Exempt							
Administrative Assistant	Rodriguez, Maria De Lourdes	708392	Single	9/1/2005	Cont	10.38%	$3,974.00
Direct Wage Pool							
DW Staff - Dist Ed Tech	Vacant	840276	Pool	9/1/2005	Cont	10.38%	$1,399.00
DW Staff - Tech Support	Vacant	840391	Pool	9/1/2005	Cont	10.38%	$2,890.00
						Total for Organization:	**$60,003.00**
Department/Organization: 520006	**Systems & Networking-Instruction**						
Prof/Tech Support Exempt							
Database Analyst III	Garcia Martinez, Francisco X	709395	Single	9/1/2008	Cont	67.63%	$52,751.00
Network Services Analyst III	Espinoza, Edgar	708391	Single	9/1/2005	Cont	67.63%	$44,582.00
Systems Analyst III	Silva, Deem N	702390	Single	2/1/2017	Cont	67.63%	$49,646.00
Systems Dev Engineer	Hernandez, Jose C	701100	Single	9/1/2005	Cont	67.63%	$53,374.00
Prof/Tech Support Non-Exempt							
Network Services Analyst I	Cazares, David	700262	Single	9/1/2005	Cont	67.63%	$38,358.00
Network Services Analyst I	Garza, Myra Eliza	705395	Single	9/1/2006	Cont	67.63%	$28,405.00
Network Services Analyst I	Vacant	700201	Single	9/1/2005	Cont	67.63%	$32,530.00
Network Services Analyst II	Galindo, Jose L	700277	Single	9/1/2005	Cont	67.63%	$39,691.00
Network Services Specialist	Cisneros Gonzalez, Gustavo A	702392	Single	9/1/2005	Cont	67.63%	$21,017.00

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Financial Manager: Gonzalez, Jose — **Total for Financial Manager: $2,797,810.00**

		Position	Single/Pool	Position Created	Status	Percent	Budget
Department/Organization: 520006	**Systems & Networking-Instruction**						
Prof/Tech Support Non-Exempt							
Systems Analyst I	Vacant	713393	Single	9/1/2005	Cont	67.63%	$32,549.00
Systems Analyst I	Vacant	701375	Single	9/1/2007	Cont	67.63%	$26,376.00
Systems Analyst II	Vacant	706393	Single	9/1/2005	Cont	67.63%	$41,718.00
Systems Specialist	Martinez, Pedro	700263	Single	9/1/2005	Cont	67.63%	$25,829.00
Systems Specialist	Mata, Jorge	703393	Single	9/1/2005	Cont	67.63%	$20,289.00
Systems Specialist	Ochoa, Cristoval	708393	Single	9/1/2013	Cont	67.63%	$29,071.00
Classified Non-Exempt							
Administrative Assistant	North, Anita Rene	701395	Single	9/1/2005	Cont	67.63%	$29,010.00
						Total for Organization:	**$565,196.00**
Department/Organization: 520007	**Systems & Networking-Public Service**						
Prof/Tech Support Exempt							
Database Analyst III	Garcia Martinez, Francisco X	709395	Single	9/1/2008	Cont	0.60%	$469.00
Network Services Analyst III	Espinoza, Edgar	708391	Single	9/1/2005	Cont	0.60%	$396.00
Systems Analyst III	Silva, Deem N	702390	Single	2/1/2017	Cont	0.60%	$440.00
Systems Dev Engineer	Hernandez, Jose C	701100	Single	9/1/2005	Cont	0.60%	$473.00
Prof/Tech Support Non-Exempt							
Network Services Analyst I	Cazares, David	700262	Single	9/1/2005	Cont	0.60%	$342.00
Network Services Analyst I	Garza, Myra Eliza	705395	Single	9/1/2006	Cont	0.60%	$251.00
Network Services Analyst I	Vacant	700201	Single	9/1/2005	Cont	0.60%	$288.00
Network Services Analyst II	Galindo, Jose L	700277	Single	9/1/2005	Cont	0.60%	$353.00
Network Services Specialist	Cisneros Gonzalez, Gustavo A	702392	Single	9/1/2005	Cont	0.60%	$186.00
Systems Analyst I	Vacant	713393	Single	9/1/2005	Cont	0.60%	$288.00
Systems Analyst I	Vacant	701375	Single	9/1/2007	Cont	0.60%	$234.00
Systems Analyst II	Vacant	706393	Single	9/1/2005	Cont	0.60%	$370.00
Systems Specialist	Martinez, Pedro	700263	Single	9/1/2005	Cont	0.60%	$230.00
Systems Specialist	Mata, Jorge	703393	Single	9/1/2005	Cont	0.60%	$180.00
Systems Specialist	Ochoa, Cristoval	708393	Single	9/1/2013	Cont	0.60%	$258.00

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Financial Manager: Gonzalez, Jose — **Total for Financial Manager: $2,797,810.00**

		Position	Single/Pool	Position Created	Status	Percent	Budget
Department/Organization: 520007	**Systems & Networking-Public Service**						
Classified Non-Exempt							
Administrative Assistant	North, Anita Rene	701395	Single	9/1/2005	Cont	0.60%	$257.00
						Total for Organization:	**$5,015.00**
Department/Organization: 520008	**Systems & Networking-Academic Suppt**						
Prof/Tech Support Exempt							
Database Analyst III	Garcia Martinez, Francisco X	709395	Single	9/1/2008	Cont	5.47%	$4,267.00
Network Services Analyst III	Espinoza, Edgar	708391	Single	9/1/2005	Cont	5.47%	$3,606.00
Systems Analyst III	Silva, Deem N	702390	Single	2/1/2017	Cont	5.47%	$4,015.00
Systems Dev Engineer	Hernandez, Jose C	701100	Single	9/1/2005	Cont	5.47%	$4,317.00
Prof/Tech Support Non-Exempt							
Network Services Analyst I	Cazares, David	700262	Single	9/1/2005	Cont	5.47%	$3,102.00
Network Services Analyst I	Garza, Myra Eliza	705395	Single	9/1/2006	Cont	5.47%	$2,297.00
Network Services Analyst I	Vacant	700201	Single	9/1/2005	Cont	5.47%	$2,631.00
Network Services Analyst II	Galindo, Jose L	700277	Single	9/1/2005	Cont	5.47%	$3,210.00
Network Services Specialist	Cisneros Gonzalez, Gustavo A	702392	Single	9/1/2005	Cont	5.47%	$1,700.00
Systems Analyst I	Vacant	713393	Single	9/1/2005	Cont	5.47%	$2,633.00
Systems Analyst I	Vacant	701375	Single	9/1/2007	Cont	5.47%	$2,133.00
Systems Analyst II	Vacant	706393	Single	9/1/2005	Cont	5.47%	$3,374.00
Systems Specialist	Martinez, Pedro	700263	Single	9/1/2005	Cont	5.47%	$2,089.00
Systems Specialist	Mata, Jorge	703393	Single	9/1/2005	Cont	5.47%	$1,641.00
Systems Specialist	Ochoa, Cristoval	708393	Single	9/1/2013	Cont	5.47%	$2,351.00
Classified Non-Exempt							
Administrative Assistant	North, Anita Rene	701395	Single	9/1/2005	Cont	5.47%	$2,346.00
						Total for Organization:	**$45,712.00**
Department/Organization: 520009	**Systems & Networking-Student Srvcs**						
Prof/Tech Support Exempt							
Database Analyst III	Garcia Martinez, Francisco X	709395	Single	9/1/2008	Cont	6.69%	$5,218.00

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Financial Manager: Gonzalez, Jose — **Total for Financial Manager: $2,797,810.00**

		Position	Single/Pool	Position Created	Status	Percent	Budget
Department/Organization: 520009	**Systems & Networking-Student Srvcs**						
Prof/Tech Support Exempt							
Network Services Analyst III	Espinoza, Edgar	708391	Single	9/1/2005	Cont	6.69%	$4,410.00
Systems Analyst III	Silva, Deem N	702390	Single	2/1/2017	Cont	6.69%	$4,911.00
Systems Dev Engineer	Hernandez, Jose C	701100	Single	9/1/2005	Cont	6.69%	$5,280.00
Prof/Tech Support Non-Exempt							
Network Services Analyst I	Cazares, David	700262	Single	9/1/2005	Cont	6.69%	$3,794.00
Network Services Analyst I	Garza, Myra Eliza	705395	Single	9/1/2006	Cont	6.69%	$2,810.00
Network Services Analyst I	Vacant	700201	Single	9/1/2005	Cont	6.69%	$3,218.00
Network Services Analyst II	Galindo, Jose L	700277	Single	9/1/2005	Cont	6.69%	$3,926.00
Network Services Specialist	Cisneros Gonzalez, Gustavo A	702392	Single	9/1/2005	Cont	6.69%	$2,079.00
Systems Analyst I	Vacant	713393	Single	9/1/2005	Cont	6.69%	$3,220.00
Systems Analyst I	Vacant	701375	Single	9/1/2007	Cont	6.69%	$2,609.00
Systems Analyst II	Vacant	706393	Single	9/1/2005	Cont	6.69%	$4,127.00
Systems Specialist	Martinez, Pedro	700263	Single	9/1/2005	Cont	6.69%	$2,555.00
Systems Specialist	Mata, Jorge	703393	Single	9/1/2005	Cont	6.69%	$2,007.00
Systems Specialist	Ochoa, Cristoval	708393	Single	9/1/2013	Cont	6.69%	$2,876.00
Classified Non-Exempt							
Administrative Assistant	North, Anita Rene	701395	Single	9/1/2005	Cont	6.69%	$2,870.00
						Total for Organization:	**$55,910.00**
Department/Organization: 520010	**Systems & Networking - O&M**						
Prof/Tech Support Exempt							
Database Analyst III	Garcia Martinez, Francisco X	709395	Single	9/1/2008	Cont	9.23%	$7,199.00
Network Services Analyst III	Espinoza, Edgar	708391	Single	9/1/2005	Cont	9.23%	$6,084.00
Systems Analyst III	Silva, Deem N	702390	Single	2/1/2017	Cont	9.23%	$6,776.00
Systems Dev Engineer	Hernandez, Jose C	701100	Single	9/1/2005	Cont	9.23%	$7,284.00
Prof/Tech Support Non-Exempt							
Network Services Analyst I	Cazares, David	700262	Single	9/1/2005	Cont	9.23%	$5,235.00
Network Services Analyst I	Garza, Myra Eliza	705395	Single	9/1/2006	Cont	9.23%	$3,877.00

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Financial Manager: Gonzalez, Jose — **Total for Financial Manager: $2,797,810.00**

		Position	Single/Pool	Position Created	Status	Percent	Budget
Department/Organization: 520010	**Systems & Networking - O&M**						
Prof/Tech Support Non-Exempt							
Network Services Analyst I	Vacant	700201	Single	9/1/2005	Cont	9.23%	$4,440.00
Network Services Analyst II	Galindo, Jose L	700277	Single	9/1/2005	Cont	9.23%	$5,417.00
Network Services Specialist	Cisneros Gonzalez, Gustavo A	702392	Single	9/1/2005	Cont	9.23%	$2,868.00
Systems Analyst I	Vacant	713393	Single	9/1/2005	Cont	9.23%	$4,442.00
Systems Analyst I	Vacant	701375	Single	9/1/2007	Cont	9.23%	$3,600.00
Systems Analyst II	Vacant	706393	Single	9/1/2005	Cont	9.23%	$5,694.00
Systems Specialist	Martinez, Pedro	700263	Single	9/1/2005	Cont	9.23%	$3,525.00
Systems Specialist	Mata, Jorge	703393	Single	9/1/2005	Cont	9.23%	$2,769.00
Systems Specialist	Ochoa, Cristoval	708393	Single	9/1/2013	Cont	9.23%	$3,968.00
Classified Non-Exempt							
Administrative Assistant	North, Anita Rene	701395	Single	9/1/2005	Cont	9.23%	$3,959.00
						Total for Organization:	**$77,137.00**
Department/Organization: 520016	**Applications Developmnt-Instruction**						
Prof/Tech Support Exempt							
Application Development Mgr	Crum, Stephen Samuel	700064	Single	9/1/2005	Cont	67.63%	$61,242.00
Applications Analyst III	Cantu, Paola Itzeth	709393	Single	9/1/2005	Cont	67.63%	$43,408.00
Applications Analyst III	Hernandez, Roberto	700063	Single	9/1/2005	Cont	67.63%	$54,117.00
Applications Analyst III	Roman Velasco, Rodolfo Efigenio	700028	Single	9/1/2005	Cont	67.63%	$46,637.00
Applications Analyst III	Villarreal, Rosina	717393	Single	9/1/2014	Cont	67.63%	$49,477.00
Applications Analyst III	Vacant	716393	Single	9/1/2014	Cont	67.63%	$46,636.00
Business Analyst	Gongora, Maleny	700062	Single	9/1/2005	Cont	67.63%	$32,792.00
Database Analyst	Vacant	719393	Single	9/1/2015	Cont	67.63%	$41,846.00
Service Delivery Manager	Morales, Alejandra A	700194	Single	9/1/2005	Cont	67.63%	$50,942.00
Systems and Networking Mgr	Becerra Palomera, Joaquin	712393	Single	9/1/2005	Cont	67.63%	$55,964.00
Prof/Tech Support Non-Exempt							
Applications Analyst I	Moreno, Carlos R	703395	Single	9/1/2005	Cont	67.63%	$29,233.00
Applications Analyst II	Avila, Maday	700125	Single	9/1/2005	Cont	67.63%	$38,927.00

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Financial Manager: Gonzalez, Jose — **Total for Financial Manager: $2,797,810.00**

		Position	Single/Pool	Position Created	Status	Percent	Budget
Department/Organization: 520016	**Applications Developmnt-Instruction**						
Prof/Tech Support Non-Exempt							
Applications Analyst II	Oliveira, Edrey Clarence	702393	Single	9/1/2005	Cont	67.63%	$38,027.00
Applications Analyst II	Vacant	714393	Single	9/1/2005	Cont	67.63%	$35,517.00
Reporting Analyst I	Vacant	705393	Single	9/1/2005	Cont	67.63%	$25,425.00
Reporting Analyst II	Ontiveros, Maria Magdalena	707392	Single	9/1/2005	Cont	67.63%	$44,288.00
Web Design Specialist	Corrales, Sergio Esteban	700393	Single	9/1/2005	Cont	67.63%	$33,271.00
						Total for Organization:	**$727,749.00**
Department/Organization: 520017	**Applications Develop-Public Service**						
Prof/Tech Support Exempt							
Application Development Mgr	Crum, Stephen Samuel	700064	Single	9/1/2005	Cont	0.60%	$543.00
Applications Analyst III	Cantu, Paola Itzeth	709393	Single	9/1/2005	Cont	0.60%	$385.00
Applications Analyst III	Hernandez, Roberto	700063	Single	9/1/2005	Cont	0.60%	$480.00
Applications Analyst III	Roman Velasco, Rodolfo Efigenio	700028	Single	9/1/2005	Cont	0.60%	$414.00
Applications Analyst III	Villarreal, Rosina	717393	Single	9/1/2014	Cont	0.60%	$439.00
Applications Analyst III	Vacant	716393	Single	9/1/2014	Cont	0.60%	$414.00
Business Analyst	Gongora, Maleny	700062	Single	9/1/2005	Cont	0.60%	$291.00
Database Analyst	Vacant	719393	Single	9/1/2015	Cont	0.60%	$371.00
Service Delivery Manager	Morales, Alejandra A	700194	Single	9/1/2005	Cont	0.60%	$452.00
Systems and Networking Mgr	Becerra Palomera, Joaquin	712393	Single	9/1/2005	Cont	0.60%	$497.00
Prof/Tech Support Non-Exempt							
Applications Analyst I	Moreno, Carlos R	703395	Single	9/1/2005	Cont	0.60%	$259.00
Applications Analyst II	Avila, Maday	700125	Single	9/1/2005	Cont	0.60%	$345.00
Applications Analyst II	Oliveira, Edrey Clarence	702393	Single	9/1/2005	Cont	0.60%	$337.00
Applications Analyst II	Vacant	714393	Single	9/1/2005	Cont	0.60%	$315.00
Reporting Analyst I	Vacant	705393	Single	9/1/2005	Cont	0.60%	$227.00
Reporting Analyst II	Ontiveros, Maria Magdalena	707392	Single	9/1/2005	Cont	0.60%	$394.00
Web Design Specialist	Corrales, Sergio Esteban	700393	Single	9/1/2005	Cont	0.60%	$295.00
						Total for Organization:	**$6,458.00**

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Financial Manager: Gonzalez, Jose — **Total for Financial Manager: $2,797,810.00**

		Position	Single/Pool	Position Created	Status	Percent	Budget
Department/Organization: 520018	**Applications Develop-Academic Suppt**						
Prof/Tech Support Exempt							
Application Development Mgr	Crum, Stephen Samuel	700064	Single	9/1/2005	Cont	5.47%	$4,953.00
Applications Analyst III	Cantu, Paola Itzeth	709393	Single	9/1/2005	Cont	5.47%	$3,511.00
Applications Analyst III	Hernandez, Roberto	700063	Single	9/1/2005	Cont	5.47%	$4,377.00
Applications Analyst III	Roman Velasco, Rodolfo Efigenio	700028	Single	9/1/2005	Cont	5.47%	$3,772.00
Applications Analyst III	Villarreal, Rosina	717393	Single	9/1/2014	Cont	5.47%	$4,002.00
Applications Analyst III	Vacant	716393	Single	9/1/2014	Cont	5.47%	$3,772.00
Business Analyst	Gongora, Maleny	700062	Single	9/1/2005	Cont	5.47%	$2,652.00
Database Analyst	Vacant	719393	Single	9/1/2015	Cont	5.47%	$3,385.00
Service Delivery Manager	Morales, Alejandra A	700194	Single	9/1/2005	Cont	5.47%	$4,120.00
Systems and Networking Mgr	Becerra Palomera, Joaquin	712393	Single	9/1/2005	Cont	5.47%	$4,526.00
Prof/Tech Support Non-Exempt							
Applications Analyst I	Moreno, Carlos R	703395	Single	9/1/2005	Cont	5.47%	$2,364.00
Applications Analyst II	Avila, Maday	700125	Single	9/1/2005	Cont	5.47%	$3,148.00
Applications Analyst II	Oliveira, Edrey Clarence	702393	Single	9/1/2005	Cont	5.47%	$3,076.00
Applications Analyst II	Vacant	714393	Single	9/1/2005	Cont	5.47%	$2,873.00
Reporting Analyst I	Vacant	705393	Single	9/1/2005	Cont	5.47%	$2,056.00
Reporting Analyst II	Ontiveros, Maria Magdalena	707392	Single	9/1/2005	Cont	5.47%	$3,582.00
Web Design Specialist	Corrales, Sergio Esteban	700393	Single	9/1/2005	Cont	5.47%	$2,691.00
						Total for Organization:	**$58,860.00**
Department/Organization: 520019	**Applications Develop-Student Srvcs**						
Prof/Tech Support Exempt							
Application Development Mgr	Crum, Stephen Samuel	700064	Single	9/1/2005	Cont	6.69%	$6,058.00
Applications Analyst III	Cantu, Paola Itzeth	709393	Single	9/1/2005	Cont	6.69%	$4,294.00
Applications Analyst III	Hernandez, Roberto	700063	Single	9/1/2005	Cont	6.69%	$5,353.00
Applications Analyst III	Roman Velasco, Rodolfo Efigenio	700028	Single	9/1/2005	Cont	6.69%	$4,613.00
Applications Analyst III	Villarreal, Rosina	717393	Single	9/1/2014	Cont	6.69%	$4,894.00
Applications Analyst III	Vacant	716393	Single	9/1/2014	Cont	6.69%	$4,613.00

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Financial Manager: Gonzalez, Jose — **Total for Financial Manager: $2,797,810.00**

		Position	Single/Pool	Position Created	Status	Percent	Budget
Department/Organization: 520019	**Applications Develop-Student Srvcs**						
Prof/Tech Support Exempt							
Business Analyst	Gongora, Maleny	700062	Single	9/1/2005	Cont	6.69%	$3,244.00
Database Analyst	Vacant	719393	Single	9/1/2015	Cont	6.69%	$4,139.00
Service Delivery Manager	Morales, Alejandra A	700194	Single	9/1/2005	Cont	6.69%	$5,039.00
Systems and Networking Mgr	Becerra Palomera, Joaquin	712393	Single	9/1/2005	Cont	6.69%	$5,536.00
Prof/Tech Support Non-Exempt							
Applications Analyst I	Moreno, Carlos R	703395	Single	9/1/2005	Cont	6.69%	$2,892.00
Applications Analyst II	Avila, Maday	700125	Single	9/1/2005	Cont	6.69%	$3,851.00
Applications Analyst II	Oliveira, Edrey Clarence	702393	Single	9/1/2005	Cont	6.69%	$3,762.00
Applications Analyst II	Vacant	714393	Single	9/1/2005	Cont	6.69%	$3,513.00
Reporting Analyst I	Vacant	705393	Single	9/1/2005	Cont	6.69%	$2,515.00
Reporting Analyst II	Ontiveros, Maria Magdalena	707392	Single	9/1/2005	Cont	6.69%	$4,381.00
Web Design Specialist	Corrales, Sergio Esteban	700393	Single	9/1/2005	Cont	6.69%	$3,291.00
						Total for Organization:	**$71,988.00**
Department/Organization: 520020	**Applications Development - O&M**						
Prof/Tech Support Exempt							
Application Development Mgr	Crum, Stephen Samuel	700064	Single	9/1/2005	Cont	9.23%	$8,358.00
Applications Analyst III	Cantu, Paola Itzeth	709393	Single	9/1/2005	Cont	9.23%	$5,924.00
Applications Analyst III	Hernandez, Roberto	700063	Single	9/1/2005	Cont	9.23%	$7,386.00
Applications Analyst III	Roman Velasco, Rodolfo Efigenio	700028	Single	9/1/2005	Cont	9.23%	$6,365.00
Applications Analyst III	Villarreal, Rosina	717393	Single	9/1/2014	Cont	9.23%	$6,753.00
Applications Analyst III	Vacant	716393	Single	9/1/2014	Cont	9.23%	$6,365.00
Business Analyst	Gongora, Maleny	700062	Single	9/1/2005	Cont	9.23%	$4,475.00
Database Analyst	Vacant	719393	Single	9/1/2015	Cont	9.23%	$5,711.00
Service Delivery Manager	Morales, Alejandra A	700194	Single	9/1/2005	Cont	9.23%	$6,952.00
Systems and Networking Mgr	Becerra Palomera, Joaquin	712393	Single	9/1/2005	Cont	9.23%	$7,638.00
Prof/Tech Support Non-Exempt							
Applications Analyst I	Moreno, Carlos R	703395	Single	9/1/2005	Cont	9.23%	$3,990.00

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Financial Manager: Gonzalez, Jose — **Total for Financial Manager: $2,797,810.00**

		Position	Single/Pool	Position Created	Status	Percent	Budget
Department/Organization: 520020	**Applications Development - O&M**						
Prof/Tech Support Non-Exempt							
Applications Analyst II	Avila, Maday	700125	Single	9/1/2005	Cont	9.23%	$5,313.00
Applications Analyst II	Oliveira, Edrey Clarence	702393	Single	9/1/2005	Cont	9.23%	$5,190.00
Applications Analyst II	Vacant	714393	Single	9/1/2005	Cont	9.23%	$4,847.00
Reporting Analyst I	Vacant	705393	Single	9/1/2005	Cont	9.23%	$3,470.00
Reporting Analyst II	Ontiveros, Maria Magdalena	707392	Single	9/1/2005	Cont	9.23%	$6,044.00
Web Design Specialist	Corrales, Sergio Esteban	700393	Single	9/1/2005	Cont	9.23%	$4,541.00
						Total for Organization:	**$99,322.00**
Department/Organization: 520021	**Technology Support - Instruction**						
Prof/Tech Support Non-Exempt							
Computer Services Analyst II	Solis, Jaime	700275	Single	9/1/2005	Cont	67.63%	$40,475.00
Computer Services Spec	Acosta, Luis E	700166	Single	9/1/2005	Cont	67.63%	$23,868.00
Computer Services Spec	Cantu, Carlos Abrahan	712392	Single	9/1/2005	Cont	67.63%	$21,777.00
Computer Services Spec	Cervantes, Jesus	717392	Single	2/1/2017	Cont	67.63%	$25,112.00
Computer Services Spec	De Hoyos Linan, Eladio	708395	Single	9/1/2007	Cont	67.63%	$22,601.00
Computer Services Spec	Franz, James H	706392	Single	9/1/2005	Cont	67.63%	$27,400.00
Computer Services Spec	Garcia, Jaime	716392	Single	2/1/2017	Cont	67.63%	$23,290.00
Computer Services Spec	Lopez, Jesus Ricardo	706391	Single	9/1/2005	Cont	67.63%	$23,760.00
Computer Services Spec	Molina, Geronimo	705392	Single	9/1/2005	Cont	67.63%	$21,101.00
Computer Services Spec	Perez Hernandez, Issai	715392	Single	9/1/2005	Cont	67.63%	$22,422.00
Computer Services Spec	Sauceda, Jose Antonio	718392	Single	2/1/2017	Cont	67.63%	$23,163.00
Technology Generalist Analyst	Ting, Jeffrey Ron	705391	Single	9/1/2005	Cont	67.63%	$30,494.00
Technology Generalist Analyst	Vela, Tommy J	703392	Single	9/1/2005	Cont	67.63%	$31,584.00
Classified Non-Exempt							
Administrative Assistant	Rodriguez, Maria De Lourdes	708392	Single	9/1/2005	Cont	67.63%	$25,893.00
Direct Wage Pool							
DW Staff - Dist Ed Tech	Vacant	840276	Pool	9/1/2005	Cont	67.63%	$9,116.00
DW Staff - Tech Support	Vacant	840391	Pool	9/1/2005	Cont	67.63%	$18,828.00

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Financial Manager: Gonzalez, Jose — **Total for Financial Manager: $2,797,810.00**

		Position	Single/Pool	Position Created	Status	Percent	Budget
Department/Organization: 520021	**Technology Support - Instruction**						
						Total for Organization:	**$390,884.00**
Department/Organization: 520022	**Technology Support - Public Srvc**						
Prof/Tech Support Non-Exempt							
Computer Services Analyst II	Solis, Jaime	700275	Single	9/1/2005	Cont	0.60%	$359.00
Computer Services Spec	Acosta, Luis E	700166	Single	9/1/2005	Cont	0.60%	$213.00
Computer Services Spec	Cantu, Carlos Abrahan	712392	Single	9/1/2005	Cont	0.60%	$194.00
Computer Services Spec	Cervantes, Jesus	717392	Single	2/1/2017	Cont	0.60%	$224.00
Computer Services Spec	De Hoyos Linan, Eladio	708395	Single	9/1/2007	Cont	0.60%	$200.00
Computer Services Spec	Franz, James H	706392	Single	9/1/2005	Cont	0.60%	$244.00
Computer Services Spec	Garcia, Jaime	716392	Single	2/1/2017	Cont	0.60%	$206.00
Computer Services Spec	Lopez, Jesus Ricardo	706391	Single	9/1/2005	Cont	0.60%	$210.00
Computer Services Spec	Molina, Geronimo	705392	Single	9/1/2005	Cont	0.60%	$186.00
Computer Services Spec	Perez Hernandez, Issai	715392	Single	9/1/2005	Cont	0.60%	$199.00
Computer Services Spec	Sauceda, Jose Antonio	718392	Single	2/1/2017	Cont	0.60%	$207.00
Technology Generalist Analyst	Ting, Jeffrey Ron	705391	Single	9/1/2005	Cont	0.60%	$271.00
Technology Generalist Analyst	Vela, Tommy J	703392	Single	9/1/2005	Cont	0.60%	$279.00
Classified Non-Exempt							
Administrative Assistant	Rodriguez, Maria De Lourdes	708392	Single	9/1/2005	Cont	0.60%	$231.00
Direct Wage Pool							
DW Staff - Dist Ed Tech	Vacant	840276	Pool	9/1/2005	Cont	0.60%	$81.00
DW Staff - Tech Support	Vacant	840391	Pool	9/1/2005	Cont	0.60%	$166.00
						Total for Organization:	**$3,470.00**
Department/Organization: 520023	**Technology Support - Academic Spprt**						
Prof/Tech Support Non-Exempt							
Computer Services Analyst II	Solis, Jaime	700275	Single	9/1/2005	Cont	5.47%	$3,274.00
Computer Services Spec	Acosta, Luis E	700166	Single	9/1/2005	Cont	5.47%	$1,930.00
Computer Services Spec	Cantu, Carlos Abrahan	712392	Single	9/1/2005	Cont	5.47%	$1,761.00

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Financial Manager: Gonzalez, Jose — **Total for Financial Manager: $2,797,810.00**

		Position	Single/Pool	Position Created	Status	Percent	Budget
Department/Organization: 520023	**Technology Support - Academic Spprt**						
Prof/Tech Support Non-Exempt							
Computer Services Spec	Cervantes, Jesus	717392	Single	2/1/2017	Cont	5.47%	$2,031.00
Computer Services Spec	De Hoyos Linan, Eladio	708395	Single	9/1/2007	Cont	5.47%	$1,828.00
Computer Services Spec	Franz, James H	706392	Single	9/1/2005	Cont	5.47%	$2,216.00
Computer Services Spec	Garcia, Jaime	716392	Single	2/1/2017	Cont	5.47%	$1,884.00
Computer Services Spec	Lopez, Jesus Ricardo	706391	Single	9/1/2005	Cont	5.47%	$1,922.00
Computer Services Spec	Molina, Geronimo	705392	Single	9/1/2005	Cont	5.47%	$1,707.00
Computer Services Spec	Perez Hernandez, Issai	715392	Single	9/1/2005	Cont	5.47%	$1,814.00
Computer Services Spec	Sauceda, Jose Antonio	718392	Single	2/1/2017	Cont	5.47%	$1,873.00
Technology Generalist Analyst	Ting, Jeffrey Ron	705391	Single	9/1/2005	Cont	5.47%	$2,466.00
Technology Generalist Analyst	Vela, Tommy J	703392	Single	9/1/2005	Cont	5.47%	$2,555.00
Classified Non-Exempt							
Administrative Assistant	Rodriguez, Maria De Lourdes	708392	Single	9/1/2005	Cont	5.47%	$2,094.00
Direct Wage Pool							
DW Staff - Dist Ed Tech	Vacant	840276	Pool	9/1/2005	Cont	5.47%	$737.00
DW Staff - Tech Support	Vacant	840391	Pool	9/1/2005	Cont	5.47%	$1,523.00
						Total for Organization:	**$31,615.00**
Department/Organization: 520024	**Technology Support - Student Srvcs**						
Prof/Tech Support Non-Exempt							
Computer Services Analyst II	Solis, Jaime	700275	Single	9/1/2005	Cont	6.69%	$4,004.00
Computer Services Spec	Acosta, Luis E	700166	Single	9/1/2005	Cont	6.69%	$2,361.00
Computer Services Spec	Cantu, Carlos Abrahan	712392	Single	9/1/2005	Cont	6.69%	$2,154.00
Computer Services Spec	Cervantes, Jesus	717392	Single	2/1/2017	Cont	6.69%	$2,484.00
Computer Services Spec	De Hoyos Linan, Eladio	708395	Single	9/1/2007	Cont	6.69%	$2,236.00
Computer Services Spec	Franz, James H	706392	Single	9/1/2005	Cont	6.69%	$2,710.00
Computer Services Spec	Garcia, Jaime	716392	Single	2/1/2017	Cont	6.69%	$2,304.00
Computer Services Spec	Lopez, Jesus Ricardo	706391	Single	9/1/2005	Cont	6.69%	$2,350.00
Computer Services Spec	Molina, Geronimo	705392	Single	9/1/2005	Cont	6.69%	$2,087.00

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Financial Manager: Gonzalez, Jose — **Total for Financial Manager: $2,797,810.00**

		Position	Single/Pool	Position Created	Status	Percent	Budget
Department/Organization: 520024	**Technology Support - Student Srvcs**						
Prof/Tech Support Non-Exempt							
Computer Services Spec	Perez Hernandez, Issai	715392	Single	9/1/2005	Cont	6.69%	$2,218.00
Computer Services Spec	Sauceda, Jose Antonio	718392	Single	2/1/2017	Cont	6.69%	$2,291.00
Technology Generalist Analyst	Ting, Jeffrey Ron	705391	Single	9/1/2005	Cont	6.69%	$3,016.00
Technology Generalist Analyst	Vela, Tommy J	703392	Single	9/1/2005	Cont	6.69%	$3,124.00
Classified Non-Exempt							
Administrative Assistant	Rodriguez, Maria De Lourdes	708392	Single	9/1/2005	Cont	6.69%	$2,561.00
Direct Wage Pool							
DW Staff - Dist Ed Tech	Vacant	840276	Pool	9/1/2005	Cont	6.69%	$902.00
DW Staff - Tech Support	Vacant	840391	Pool	9/1/2005	Cont	6.69%	$1,862.00
						Total for Organization:	**$38,664.00**
Department/Organization: 520025	**Technology Support - O&M**						
Prof/Tech Support Non-Exempt							
Computer Services Analyst II	Solis, Jaime	700275	Single	9/1/2005	Cont	9.23%	$5,524.00
Computer Services Spec	Acosta, Luis E	700166	Single	9/1/2005	Cont	9.23%	$3,257.00
Computer Services Spec	Cantu, Carlos Abrahan	712392	Single	9/1/2005	Cont	9.23%	$2,972.00
Computer Services Spec	Cervantes, Jesus	717392	Single	2/1/2017	Cont	9.23%	$3,427.00
Computer Services Spec	De Hoyos Linan, Eladio	708395	Single	9/1/2007	Cont	9.23%	$3,084.00
Computer Services Spec	Franz, James H	706392	Single	9/1/2005	Cont	9.23%	$3,740.00
Computer Services Spec	Garcia, Jaime	716392	Single	2/1/2017	Cont	9.23%	$3,179.00
Computer Services Spec	Lopez, Jesus Ricardo	706391	Single	9/1/2005	Cont	9.23%	$3,243.00
Computer Services Spec	Molina, Geronimo	705392	Single	9/1/2005	Cont	9.23%	$2,880.00
Computer Services Spec	Perez Hernandez, Issai	715392	Single	9/1/2005	Cont	9.23%	$3,060.00
Computer Services Spec	Sauceda, Jose Antonio	718392	Single	2/1/2017	Cont	9.23%	$3,161.00
Technology Generalist Analyst	Ting, Jeffrey Ron	705391	Single	9/1/2005	Cont	9.23%	$4,162.00
Technology Generalist Analyst	Vela, Tommy J	703392	Single	9/1/2005	Cont	9.23%	$4,311.00
Classified Non-Exempt							
Administrative Assistant	Rodriguez, Maria De Lourdes	708392	Single	9/1/2005	Cont	9.23%	$3,534.00

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Financial Manager: Gonzalez, Jose — **Total for Financial Manager: $2,797,810.00**

Department/Organization: 520025 — **Technology Support - O&M**

		Position	Single/Pool	Position Created	Status	Percent	Budget
Direct Wage Pool							
DW Staff - Dist Ed Tech	Vacant	840276	Pool	9/1/2005	Cont	9.23%	$1,244.00
DW Staff - Tech Support	Vacant	840391	Pool	9/1/2005	Cont	9.23%	$2,570.00
						Total for Organization:	**$53,348.00**

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Financial Manager: Gonzalez, Victor — **Total for Financial Manager: $151,608.00**

		Position	Single/Pool	Position Created	Status	Percent	Budget
Department/Organization: 512002	**Information Security - Instruction**						
Administrative Exempt							
Chief Info Security Officer	Gonzalez, Jose Luis	706395	Single	2/11/2008	Cont	67.63%	$64,086.00
Prof/Tech Support Exempt							
Information Security Analyst	Gomez, Orlando J	709392	Single	9/1/2005	Cont	67.63%	$50,321.00
						Total for Organization:	**$114,407.00**
Department/Organization: 512003	**Information Security - Publ Srvc**						
Administrative Exempt							
Chief Info Security Officer	Gonzalez, Jose Luis	706395	Single	2/11/2008	Cont	0.60%	$570.00
Prof/Tech Support Exempt							
Information Security Analyst	Gomez, Orlando J	709392	Single	9/1/2005	Cont	0.60%	$447.00
						Total for Organization:	**$1,017.00**
Department/Organization: 512004	**Information Security - Aca Support**						
Administrative Exempt							
Chief Info Security Officer	Gonzalez, Jose Luis	706395	Single	2/11/2008	Cont	5.47%	$5,183.00
Prof/Tech Support Exempt							
Information Security Analyst	Gomez, Orlando J	709392	Single	9/1/2005	Cont	5.47%	$4,070.00
						Total for Organization:	**$9,253.00**
Department/Organization: 512005	**Information Security - Stu Srvcs**						
Administrative Exempt							
Chief Info Security Officer	Gonzalez, Jose Luis	706395	Single	2/11/2008	Cont	6.69%	$6,339.00
Prof/Tech Support Exempt							
Information Security Analyst	Gomez, Orlando J	709392	Single	9/1/2005	Cont	6.69%	$4,978.00
						Total for Organization:	**$11,317.00**

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Information Services, Planning and Strategic Initiatives

Financial Manager: Gonzalez, Victor — **Total for Financial Manager: $151,608.00**

Department/Organization: 512006 — Information Security - O&M

		Position	Single/Pool	Position Created	Status	Percent	Budget
Administrative Exempt							
Chief Info Security Officer	Gonzalez, Jose Luis	706395	Single	2/11/2008	Cont	9.23%	$8,746.00
Prof/Tech Support Exempt							
Information Security Analyst	Gomez, Orlando J	709392	Single	9/1/2005	Cont	9.23%	$6,868.00
						Total for Organization:	**$15,614.00**

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Information Services, Planning and Strategic Initiatives

Financial Manager: Salinas, Lelia — **Total for Financial Manager: $1,334,172.00**

Department/Organization: 540005 — Learning Commons and Open Labs

		Position	Single/Pool	Position Created	Status	Percent	Budget
Administrative Exempt							
Dir Lrng Commons & Open Labs	Vacant	711102	Single	9/1/2005	Cont	100.00%	$86,625.00
Prof/Tech Support Exempt							
Open Labs Logistics Manager	Garza, Horacio	711397	Single	9/1/2009	Cont	100.00%	$53,345.00
Open Labs Logistics Manager	Sanchez, Teresa D	725397	Single	9/1/2017	Cont	100.00%	$72,061.00
Prof/Tech Support Non-Exempt							
Lab Supervisor	Altamirano, Orlando	712397	Single	9/1/2009	Cont	100.00%	$41,531.00
Lab Supervisor	Armas, Yvette	713397	Single	9/1/2009	Cont	100.00%	$41,734.00
Lab Supervisor	Faisal, Luis Javier	712102	Single	9/1/2005	Cont	100.00%	$44,519.00
Lab Supervisor	Garza, Lidia	723102	Single	9/1/2008	Cont	100.00%	$44,559.00
Lab Supervisor	Pena, Luis A	710397	Single	9/1/2009	Cont	100.00%	$43,018.00
Lab Supervisor	Tamez, Raul Eden	715397	Single	9/1/2015	Cont	100.00%	$41,734.00
Open Lab Specialist	Cantu, Eduardo	727397	Single	9/1/2019	Cont	100.00%	$32,988.00
Open Lab Specialist	Vacant	728397	Single	9/1/2020	New	100.00%	$39,875.00
Open Lab Supervisor	Escobedo, Jorge Antonio	714397	Single	9/1/2010	Cont	100.00%	$43,240.00
Open Lab Supervisor	Parra, Elizabeth	720397	Single	9/1/2013	Cont	100.00%	$47,955.00
Open Labs Analyst	Martinez, Jefte	717397	Single	1/1/2017	Cont	100.00%	$40,314.00
Technology Specialist	Abrego, Edgar	705397	Single	9/1/2006	Cont	100.00%	$36,905.00
Technology Specialist	Medina, Juan Antonio	726397	Single	9/1/2017	Cont	100.00%	$30,978.00
Technology Specialist	Pena, Cesar	716102	Single	9/1/2005	Cont	100.00%	$38,758.00
Technology Specialist	Pimentel, Julio Pascual	716397	Single	1/1/2017	Cont	100.00%	$32,950.00
Classified Non-Exempt							
Administrative Assistant	Feliciano, Mariah Lyssete	702397	Single	9/1/2008	Cont	100.00%	$29,325.00
Open Lab Technician	Alonso, Amanda Felicia	718397	Single	1/1/2017	Cont	100.00%	$25,703.00
Open Lab Technician	Amaro, Julio Cesar	703397	Single	9/1/2008	Cont	100.00%	$26,368.00
Open Lab Technician	Casas, Derek Vincent	700073	Single	9/1/2005	Cont	100.00%	$26,461.00
Open Lab Technician	Curiel, Gilberto	714102	Single	9/1/2005	Cont	100.00%	$27,810.00
Open Lab Technician	Estrada, Alondra	704426	Single	9/1/2005	Cont	100.00%	$25,462.00
Open Lab Technician	Garcia, Nataly	723397	Single	3/1/2017	Cont	100.00%	$25,462.00

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Information Services, Planning and Strategic Initiatives

Financial Manager: Salinas, Lelia — **Total for Financial Manager: $1,334,172.00**

Department/Organization: 540005 — **Learning Commons and Open Labs**

		Position	Single/Pool	Position Created	Status	Percent	Budget
Classified Non-Exempt							
Open Lab Technician	Gonzales, David Ray	719397	Single	3/1/2017	Cont	100.00%	$25,992.00
Open Lab Technician	Gonzalez, Arnold Jacob	711391	Single	9/1/2005	Cont	100.00%	$23,227.00
Open Lab Technician	Gonzalez, Mauricio	701397	Single	9/1/2007	Cont	100.00%	$26,883.00
Open Lab Technician	Herrera, Cristian Ovidio	701271	Single	9/1/2005	Cont	100.00%	$25,462.00
Open Lab Technician	Ledesma, Jeanale	702271	Single	9/1/2005	Cont	100.00%	$24,720.00
Open Lab Technician	Maldonado, Aaron	735101	Single	9/1/2005	Cont	100.00%	$25,235.00
Open Lab Technician	Melendez, Daniel Alejandro	721397	Single	1/1/2017	Cont	100.00%	$27,310.00
Open Lab Technician	Mendoza, Roberto Allen	722397	Single	1/1/2017	Cont	100.00%	$26,523.00
Open Lab Technician	Sandoval Torres, Guillermo	715102	Single	9/1/2005	Cont	100.00%	$27,098.00
Open Lab Technician	Villarreal, Manuel	702423	Single	9/1/2005	Cont	100.00%	$25,462.00
Open Lab Technician	Vacant	724397	Single	1/1/2017	Frozen	100.00%	$2.00
Direct Wage Pool							
DW Staff - Lrng Comm and OL	Vacant	844397	Pool	9/1/2007	Cont	100.00%	$76,578.00

Total for Organization: $1,334,172.00

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Information Services, Planning and Strategic Initiatives

Financial Manager: Walters, Lisa — **Total for Financial Manager: $2,157,751.00**

		Position	Single/Pool	Position Created	Status	Percent	Budget
Department/Organization: 530002	**Library Acquisition**						
Prof/Tech Support Exempt							
Librarian III-Autom Sys & Apps	Owens, Becky H	730101	Single	9/1/2005	Cont	100.00%	$66,428.00
Librarian III-Coll Mngmt & Acq	Saenz, Patricia	722101	Single	9/1/2005	Cont	100.00%	$54,429.00
Lrng Support Systems and Appl Analyst	Vacant	701104	Single	9/1/2017	Cont	100.00%	$49,000.00
Prof/Tech Support Non-Exempt							
Graphics & Multimedia Spec	Compean, Jeremiah Roque	746101	Single	9/1/2015	Cont	100.00%	$36,158.00
Library Technical Svcs Spec	Castillo, Juan	726101	Single	9/1/2005	Cont	100.00%	$41,970.00
Library Technical Svcs Spec	Soto, Laura	700258	Single	9/1/2005	Cont	100.00%	$39,655.00
Lrng Supp Syst & Appl Spec	Martinez, Ramiro	703276	Single	9/1/2005	Cont	100.00%	$44,500.00
Lrng Supp Syst & Appl Spec	Moreno, Juan Jose	733101	Single	9/1/2005	Change	100.00%	$43,574.00
Lrng Supp Syst & Appl Spec	Vazquez Moreno, Merari A	723101	Single	9/1/2009	Change	100.00%	$43,163.00
Senior Library Tech Svcs Spec	Vacant	701101	Single	9/1/2005	Frozen	100.00%	$2.00
Classified Non-Exempt							
Administrative Assistant	Navarro, Diana Elizabeth	700056	Single	9/1/2005	Cont	100.00%	$33,232.00
Library Tech	Vacant	703426	Single	9/1/2005	Change	100.00%	$26,000.00
Library Technical Svcs Tech	Esparza, Milagros G	700009	Single	9/1/2005	Cont	100.00%	$24,931.00
Library Technical Svcs Tech	Flores, Louis M	725101	Single	9/1/2005	Cont	100.00%	$28,145.00
Library Technical Svcs Tech	Guerra, Belinda	713101	Single	9/1/2005	Cont	100.00%	$27,115.00
Library Technical Svcs Tech	Torres, Martin	712101	Single	9/1/2005	Cont	100.00%	$23,221.00
Direct Wage Pool							
DW Staff - Library Acquisition	Vacant	840104	Pool	9/1/2011	Cont	100.00%	$42,016.00
						Total for Organization:	**$623,539.00**
Department/Organization: 530010	**Library Art Gallery**						
Prof/Tech Support Exempt							
Coord of Library Art Galleries	Otvos, Gina R	737101	Single	9/1/2008	Cont	100.00%	$44,824.00
Direct Wage Pool							
DW Staff - Library Art Gallery	Vacant	844398	Pool	9/1/2010	Cont	100.00%	$8,000.00
						Total for Organization:	**$52,824.00**

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Information Services, Planning and Strategic Initiatives

Financial Manager: Walters, Lisa — **Total for Financial Manager: $2,157,751.00**

Department/Organization: 530013 — Library Public Services

		Position	Single/Pool	Position Created	Status	Percent	Budget
Administrative Exempt							
Assoc Dean Library Svcs	Walters, Lisa B	700060	Single	9/1/2005	Cont	100.00%	$102,954.00
Prof/Tech Support Exempt							
Librarian II-Academic Outreach	Naumann, Ana Lisa	731101	Single	9/1/2005	Cont	100.00%	$41,194.00
Librarian II-Campus Librarian	Carrillo, Lillian	700153	Single	9/1/2005	Cont	100.00%	$52,244.00
Librarian II-Campus Librarian	Noriega, Jose D	700079	Single	9/1/2005	Cont	100.00%	$49,805.00
Librarian II-Campus Librarian	Rosalez, Maria Teresa	721101	Single	9/1/2005	Cont	100.00%	$47,325.00
Librarian II-Campus Librarian	Sanchez, Marianella Garcia	728101	Single	9/1/2005	Cont	100.00%	$52,244.00
Librarian III-Outreach & Instr	Hollenbeck, Elizabeth S	736101	Single	9/1/2009	Cont	100.00%	$51,500.00
Librarian III-Ref & Circ	Alvarez, Minerva	740101	Single	9/1/2008	Cont	100.00%	$58,911.00
Librarian II-Programming	Garcia, Angelica Maria	716101	Single	9/1/2005	Cont	100.00%	$59,273.00
Librarian I-Public Services	Aguilar, Gabriel	742101	Single	9/1/2013	Cont	100.00%	$47,166.00
Librarian I-Public Services	Arjona, Melissa	743101	Single	1/1/2017	Cont	100.00%	$42,800.00
Librarian I-Public Services	Deanda, Sabrina J	704101	Single	9/1/2005	Cont	100.00%	$47,167.00
Librarian I-Public Services	Martinez, Sara M	741101	Single	9/1/2013	Cont	100.00%	$52,244.00
Librarian I-Public Services	Mitchell, Maureen	703101	Single	9/1/2005	Cont	100.00%	$47,166.00
Librarian I-Public Services	Sotelo, Patricia	744101	Single	9/1/2017	Cont	100.00%	$41,200.00
Librarian I-Public Services	Vacant	732101	Single	9/1/2005	Change	100.00%	$45,000.00
Prof/Tech Support Non-Exempt							
Library Specialist	Aleman, Veronica Michelle	738101	Single	9/1/2008	Cont	100.00%	$35,513.00
Library Specialist	Gutierrez, Michael	739101	Single	9/1/2008	Cont	100.00%	$37,608.00
Library Specialist	Rosales, Ricardo	717101	Single	9/1/2005	Cont	100.00%	$36,282.00
Library Technical Svcs Spec	Heinrich, William Lee	745101	Single	9/1/2013	Cont	100.00%	$35,821.00
Classified Non-Exempt							
Administrative Assistant	Leal, Edna E	701103	Single	9/1/2007	Cont	100.00%	$35,513.00
Library Tech	Arrambide, Alira J	700031	Single	9/1/2005	Cont	100.00%	$26,388.00
Library Tech	Barrera, Sandra I	700041	Single	9/1/2005	Cont	100.00%	$30,879.00
Library Tech	Cavazos, Claudia Yvette	724101	Single	9/1/2005	Cont	100.00%	$27,214.00
Library Tech	Cerda, Jesus	710101	Single	9/1/2005	Cont	100.00%	$33,147.00

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Information Services, Planning and Strategic Initiatives

Financial Manager: Walters, Lisa — **Total for Financial Manager: $2,157,751.00**

Department/Organization: 530013 — **Library Public Services**

		Position	Single/Pool	Position Created	Status	Percent	Budget
Classified Non-Exempt							
Library Tech	De Leon, Fernando	715101	Single	9/1/2005	Cont	100.00%	$27,084.00
Library Tech	Flores, Marco A	700260	Single	9/1/2005	Cont	100.00%	$23,309.00
Library Tech	Hernandez, Karina Concepcion	714101	Single	9/1/2005	Cont	100.00%	$24,089.00
Library Tech	Lewsader, Samuel	720101	Single	9/1/2005	Cont	100.00%	$29,107.00
Library Tech	Palacios, Jocelyne	705101	Single	9/1/2005	Cont	100.00%	$19,172.00
Library Tech	Pequeno, Jose Angel	734101	Single	9/1/2005	Cont	100.00%	$21,630.00
Library Tech	Sanchez, Baldomera	711101	Single	9/1/2005	Cont	100.00%	$29,575.00
Library Tech	Tello, Andres	727101	Single	9/1/2005	Cont	100.00%	$27,214.00
Library Tech	Vela, Maria L	708101	Single	9/1/2005	Cont	100.00%	$35,104.00
Library Tech	Vacant	707391	Single	9/1/2005	Frozen	100.00%	$2.00
Direct Wage Pool							
DW Staff - Library Pub Svcs	Vacant	841101	Pool	9/1/2005	Cont	100.00%	$108,544.00

Total for Organization: $1,481,388.00

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Information Services, Planning and Strategic Initiatives

Financial Manager: Williams, Lynell — **Total for Financial Manager: $1,629,425.00**

		Position	Single/Pool	Position Created	Status	Percent	Budget
Department/Organization: 570001	**Centers for Learning Excellence**						
Administrative Exempt							
Dir Ctrs for Lrng Excellence	Williams, Lynell R	703591	Single	9/1/2005	Cont	100.00%	$80,000.00
Prof/Tech Support Exempt							
Coord of Campus Ctr for LE	Barron, Amanda Lee	721423	Single	9/1/2005	Cont	100.00%	$47,350.00
Coord of Campus Ctr for LE	Garza, Ricardo Issac	720423	Single	9/1/2005	Cont	100.00%	$46,611.00
Coord of Campus Ctr for LE	Garza, Saul	722423	Single	9/1/2005	Cont	100.00%	$47,606.00
Coord of Campus Ctr for LE	Reyes, Saul Reece	711423	Single	9/1/2020	New	100.00%	$46,168.00
Coord of Campus Ctr for LE	Welch, Regina	710423	Single	9/1/2020	New	100.00%	$52,538.00
Learning Support Manager	Coronado, Elba Janet	704423	Single	9/1/2005	Cont	100.00%	$56,228.00
Supplemental Instr Manager	Vazquez, Rosario	706423	Single	9/1/2013	Cont	100.00%	$49,649.00
Prof/Tech Support Non-Exempt							
Learning Excellence Specialist	Bernal, Alfonso Baltazar	721426	Single	9/1/2015	Cont	100.00%	$38,246.00
Learning Excellence Specialist	Godinez, Robert	705279	Single	9/1/2007	Cont	100.00%	$36,443.00
Learning Excellence Specialist	Saucedo, Joanna Zaneta	722426	Single	9/1/2015	Cont	100.00%	$47,131.00
Lrng Exel Spec for Online Svcs	Vacant	709423	Single	9/1/2020	New	100.00%	$40,606.00
Classified Non-Exempt							
Administrative Assistant	Diaz, Belinda	707423	Single	9/1/2013	Cont	100.00%	$34,886.00
Student Learning Assistant	Alvarez, Fidencio	705423	Single	9/1/2006	Cont	100.00%	$25,750.00
Student Learning Assistant	Pena, Christopher Gregory	720426	Single	9/1/2015	Cont	100.00%	$22,051.00
Student Learning Assistant	Vacant	708423	Single	9/1/2020	New	100.00%	$25,000.00
Direct Wage Pool							
DW - Customer Svc Clerk	Vacant	841423	Pool	9/1/2005	Cont	100.00%	$89,390.00
DW - Learning Excellence Spec	Vacant	842423	Pool	9/1/2015	Cont	100.00%	$87,771.00
DW - Testing Technician	Vacant	840423	Pool	9/1/2005	Cont	100.00%	$63,554.00
						Total for Organization:	**$936,978.00**
Department/Organization: 570004	**Center for Learning Excellence_Pcan**						
Direct Wage Pool							
DW - SLA/SI Leader	Vacant	844423	Pool	9/1/2015	Cont	100.00%	$244,261.00

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Information Services, Planning and Strategic Initiatives

Financial Manager: Williams, Lynell — **Total for Financial Manager: $1,629,425.00**

		Position	Single/Pool	Position Created	Status	Percent	Budget
Department/Organization: 570004	**Center for Learning Excellence_Pcan**						
						Total for Organization:	**$244,261.00**
Department/Organization: 570005	**Center for Learning Excellence_MV**						
Direct Wage Pool							
DW - SLA/SI Leader	Vacant	845423	Pool	9/1/2015	Cont	100.00%	$100,204.00
						Total for Organization:	**$100,204.00**
Department/Organization: 570006	**Center for Learning Excellence_NAH**						
Direct Wage Pool							
DW - SLA/SI Leader	Vacant	846423	Pool	9/1/2015	Cont	100.00%	$59,146.00
						Total for Organization:	**$59,146.00**
Department/Organization: 570007	**Center for Learning Excellence_Tech**						
Direct Wage Pool							
DW - SLA/SI Leader	Vacant	847423	Pool	9/1/2015	Cont	100.00%	$77,550.00
						Total for Organization:	**$77,550.00**
Department/Organization: 570008	**Cntr for Learning Excellence_Starr**						
Direct Wage Pool							
DW - SLA/SI Leader	Vacant	848423	Pool	9/1/2015	Cont	100.00%	$76,286.00
						Total for Organization:	**$76,286.00**
Department/Organization: 570009	**CLE _ Supplemental Instruction**						
Direct Wage Pool							
DW - SLA/SI Leader	Vacant	849423	Pool	9/1/2015	Cont	100.00%	$135,000.00
						Total for Organization:	**$135,000.00**

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Unrestricted Organizations
Staffing Plan

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Student Affairs and Enrollment Management

Financial Manager: Hebbard, Matthew — **Total for Financial Manager: $231,670.00**

		Position	Single/Pool	Position Created	Status	Percent	Budget
Department/Organization: 300003	**Student Affairs & Enrollment Mgt**						
Executive Exempt							
VP Stu Affrs & Enrllmnt Mgmnt	Hebbard, Matthew Stephen	700190	Single	9/1/2005	Cont	100.00%	$138,776.00
Prof/Tech Support Exempt							
Project Manager - SAEM	Gonzalez, Ashley Denise	725612	Single	9/1/2017	Cont	100.00%	$47,509.00
Student Svcs Training Manager	Vacant	704190	Single	9/1/2007	Cont	100.00%	$1.00
Prof/Tech Support Non-Exempt							
Executive Administrative Asst	Hubbard, Haydee Yvette	701190	Single	9/1/2005	Cont	100.00%	$45,378.00
Salary Pool							
SA & EM Non-Faculty Temp Pool	Vacant	720190	Pool	9/1/2010	Frozen	100.00%	$2.00
Direct Wage Pool							
DW Staff - SAEM	Vacant	848612	Pool	9/1/2006	Frozen	100.00%	$2.00
Overtime Pool	Vacant	777612	Pool	9/1/2006	Frozen	100.00%	$2.00
						Total for Organization:	**$231,670.00**

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Student Affairs and Enrollment Management

Financial Manager: Barnes, Karey — **Total for Financial Manager: $324,382.00**

Department/Organization: 350030 Judicial Affairs

		Position	Single/Pool	Position Created	Status	Percent	Budget
Administrative Exempt							
Dir of Stu Rights & Resp	Barnes, Karey Rochell	711330	Single	9/1/2008	Cont	100.00%	$87,250.00
Prof/Tech Support Non-Exempt							
Coord of Stu Rights & Resp	Alonso, Maria	701191	Single	9/1/2005	Cont	100.00%	$52,814.00
Ombudsperson	Hansen, Erica Rae	706191	Single	1/1/2011	Cont	100.00%	$44,145.00
Ombudsperson	Moran, Olga Ernestina	701192	Single	9/1/2007	Cont	100.00%	$45,928.00
Student Conduct Specialist	Chapa, Michelle Alexandria	704290	Single	9/1/2019	Cont	100.00%	$30,000.00
Student Conduct Specialist	De La Cruz, Josue	702290	Single	9/1/2005	Cont	100.00%	$39,239.00
Student Conduct Specialist	Vacant	703290	Single	9/1/2019	Frozen	100.00%	$2.00
Classified Non-Exempt							
Administrative Assistant	Vacant	708191	Single	9/1/2017	Frozen	100.00%	$2.00
Secretary	Miller, Michelle A	707191	Single	9/1/2015	Cont	100.00%	$25,000.00
Direct Wage Pool							
DW Staff - Stu Rights & Resp	Vacant	843191	Pool	9/1/2014	Frozen	100.00%	$2.00
						Total for Organization:	**$324,382.00**

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Student Affairs and Enrollment Management

Financial Manager: Barroso, Lazaro — **Total for Financial Manager: $693,009.00**

Department/Organization: 320003 College Connections

		Position	Single/Pool	Position Created	Status	Percent	Budget
Administrative Exempt							
Dir College Con & Adm Trad Stu	Barroso, Lazaro	700133	Single	9/1/2005	Cont	100.00%	$89,253.00
Prof/Tech Support Non-Exempt							
Admissions Specialist	Perez Zuniga, Humberto	702461	Single	9/1/2017	Cont	100.00%	$32,888.00
College Connection Spec/Recr	Barrera, Robert	708190	Single	9/1/2013	Cont	100.00%	$31,827.00
College Connection Spec/Recr	Olvera, Cindy	709190	Single	9/1/2013	Cont	100.00%	$35,000.00
College Connection Spec/Recr	Ramirez, Elsa Maria	706190	Single	9/1/2013	Cont	100.00%	$31,500.00
College Connection Spec/Recr	Zuno, Rosa Velia	707190	Single	9/1/2013	Cont	100.00%	$30,813.00
Coord of College Connections	Benavides, Cristobal	720610	Single	9/1/2008	Cont	100.00%	$52,971.00
Coord of College Connections	Hinojosa, Maricruz	707612	Single	9/1/2005	Cont	100.00%	$51,358.00
Recruiting Specialist	Vacant	710461	Single	9/1/2018	Frozen	100.00%	$2.00
Student Services Spec I	Carrillo, Karla Adelina	700272	Single	9/1/2005	Cont	100.00%	$31,297.00
Student Services Spec I	Elizondo, Hugo Alberto	700042	Single	9/1/2005	Cont	100.00%	$29,634.00
Student Services Spec I	Flores, Gabriel	701461	Single	9/1/2005	Cont	100.00%	$29,634.00
Student Services Spec I	Garcia, Karina Lizbeth	709461	Single	9/1/2017	Cont	100.00%	$34,949.00
Student Services Spec I	Pruneda, Gerardo Elim	700047	Single	9/1/2005	Cont	100.00%	$35,331.00
Student Services Spec I	Weinreich, Steven Keith	700036	Single	9/1/2005	Cont	100.00%	$32,357.00
Student Services Spec I	Vacant	700126	Single	9/1/2005	Frozen	100.00%	$2.00
Student Services Spec II	Huerta, George	700257	Single	9/1/2005	Cont	100.00%	$32,357.00
Student Services Spec II	Mancillas, Rosangela	700019	Single	9/1/2005	Cont	100.00%	$41,279.00
Student Services Spec II	Moreno, Brenda J	700032	Single	9/1/2005	Cont	100.00%	$41,200.00
Classified Non-Exempt							
Administrative Assistant	Ibarra, Leillanni	706610	Single	9/1/2005	Cont	100.00%	$29,355.00
Direct Wage Pool							
DW Staff - College Connections	Vacant	840461	Pool	9/1/2005	Frozen	100.00%	$2.00

Total for Organization: $693,009.00

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Unrestricted Organizations
Staffing Plan

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Student Affairs and Enrollment Management

Financial Manager: Blanco, Cynthia — **Total for Financial Manager: $1,064,795.00**

Department/Organization: 320001 Admissions & Records

		Position	Single/Pool	Position Created	Status	Percent	Budget
Administrative Exempt							
Dir Stu Records and Registrar	Blanco, Cynthia A	703612	Single	9/1/2005	Cont	100.00%	$82,889.00
Prof/Tech Support Exempt							
Coord of Records	Limon, Michelle Marie	700088	Single	9/1/2005	Cont	100.00%	$64,571.00
Instl Research Analyst	Vacant	710612	Single	9/1/2005	Cont	100.00%	$53,625.00
Prof/Tech Support Non-Exempt							
Admissions Specialist	Gaytan, David J	724612	Single	9/1/2017	Cont	100.00%	$37,132.00
Admissions Specialist	Gomez, Adrian	720612	Single	9/1/2013	Cont	100.00%	$35,540.00
Admissions Specialist	Gutierrez, Saida Melina	721612	Single	9/1/2013	Cont	100.00%	$39,898.00
Admissions Specialist	Morales, Elda Y	706612	Single	9/1/2005	Cont	100.00%	$50,266.00
Admissions Specialist	Reyna, Lori	723612	Single	4/1/2017	Cont	100.00%	$31,930.00
Admissions Specialist	Zeledon, Alondra	722612	Single	11/1/2016	Cont	100.00%	$30,813.00
Coord of Compliance	Ramirez, Jesus	700170	Single	9/1/2005	Cont	100.00%	$57,873.00
Coord of Enrollment Svcs	Cerda Dyer, Hector R	700020	Single	9/1/2005	Cont	100.00%	$50,923.00
Document Management Spec	Perez, Jessica Lee	712612	Single	9/1/2010	Cont	100.00%	$36,896.00
Records and Registration Spec	Perez, Felicita Elizabeth	709612	Single	9/1/2005	Cont	100.00%	$48,079.00
Records and Registration Spec	Reyna, Bianca Belen	708612	Single	9/1/2005	Cont	100.00%	$33,949.00
Residency Specialist	Romero, Liliana	711612	Single	9/1/2007	Cont	100.00%	$44,169.00
Transcript/Graduation Analyst	Gomez, Sara Licon	702612	Single	9/1/2005	Cont	100.00%	$50,382.00
Transcript/Graduation Analyst	Montalvo, Minna Margarita	715612	Single	9/1/2015	Cont	100.00%	$45,619.00
Classified Non-Exempt							
Administrative Assistant	Golden, Margaret Lynn	705612	Single	9/1/2005	Cont	100.00%	$50,485.00
Records Technician	De Los Santos, Ivette J	700167	Single	9/1/2005	Cont	100.00%	$24,205.00
Records Technician	Espinoza, Deena	700072	Single	9/1/2005	Cont	100.00%	$24,720.00
Records Technician	Garcia, Eliud	700253	Single	9/1/2005	Cont	100.00%	$28,216.00
Records Technician	Garza, Maricela	714612	Single	9/1/2009	Cont	100.00%	$26,633.00
Records Technician	Hernandez, Kimberly	700165	Single	9/1/2005	Cont	100.00%	$22,373.00
Records Technician	Pastore, Ginger Melisa	713612	Single	9/1/2009	Cont	100.00%	$30,952.00
Records Technician	Rubio, Norma Linda	700074	Single	9/1/2005	Cont	100.00%	$36,020.00

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Student Affairs and Enrollment Management

Financial Manager: Blanco, Cynthia — **Total for Financial Manager: $1,064,795.00**

		Position	Single/Pool	Position Created	Status	Percent	Budget
Department/Organization: 320001	**Admissions & Records**						
Classified Non-Exempt							
Records Technician	Saenz, Lucas Javier	700246	Single	9/1/2005	Cont	100.00%	$26,634.00
Direct Wage Pool							
DW Staff - OAR	Vacant	841612	Pool	9/1/2005	Cont	100.00%	$2.00
Overtime Pool	Vacant	777614	Pool	9/1/2014	Cont	100.00%	$1.00
						Total for Organization:	**$1,064,795.00**

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Student Affairs and Enrollment Management

Financial Manager: Carranza, Miguel — **Total for Financial Manager: $90,900.00**

Department/Organization: 320012 — **Office of Enrollment Services**

		Position	Single/Pool	Position Created	Status	Percent	Budget
Administrative Exempt							
Dean of Enrollment Svcs	Vacant	704612	Single	9/1/2005	Frozen	100.00%	$2.00
Prof/Tech Support Non-Exempt							
Coord of Enrlmnt Mrktng Svcs	Vacant	726612	Single	9/1/2018	Cont	100.00%	$1.00
Senior Admin Assistant	Urbina, Rebecca	718612	Single	9/1/2014	Cont	100.00%	$52,897.00
Student Completion Spec	De La Rosa, Leslie J	719612	Single	9/1/2018	Cont	100.00%	$38,000.00
						Total for Organization:	**$90,900.00**

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Student Affairs and Enrollment Management

Financial Manager: Galvan, Juan — **Total for Financial Manager: $1,395,336.00**

Department/Organization: 310012 — **Student Financial Services**

		Position	Single/Pool	Position Created	Status	Percent	Budget
Administrative Exempt							
Assoc Dean SFS, Testing & VA	Carranza, Miguel	700146	Single	9/1/2005	Cont	100.00%	$92,314.00
Dir of Student Fin Svcs	Galvan, Juan Miguel	723440	Single	9/1/2009	Cont	100.00%	$82,987.00
Prof/Tech Support Exempt							
Coord of Federal Programs	Barrera, Anna I	703440	Single	9/1/2005	Cont	100.00%	$66,535.00
Coord of Scholarships	Martinez, Judy Ann	725440	Single	9/1/2015	Cont	100.00%	$49,519.00
Coord of Student Fin Svcs	Cano, Ramona R	724440	Single	9/1/2009	Cont	100.00%	$57,151.00
Coord of Vet Enrollment Svcs	Vacant	705190	Single	9/1/2007	Frozen	100.00%	$2.00
Coord of Vet Recrtmnt & Engmnt	Forrester, Claire Kathleen	705191	Single	9/1/2009	Cont	100.00%	$43,518.00
Coord State & 3rd Party Pgms	Garcia, Yesenia M	700211	Single	9/1/2005	Cont	100.00%	$50,747.00
Prof/Tech Support Non-Exempt							
Data Management Coord	Medina, Rene	720440	Single	9/1/2009	Cont	100.00%	$47,834.00
Fin Aid Specialist	Aguilar, Mariano	707440	Single	9/1/2005	Cont	100.00%	$36,601.00
Fin Aid Specialist	Camara, Blanca Estela	712440	Single	9/1/2007	Cont	100.00%	$43,894.00
Fin Aid Specialist	Cantu, Angela Gioanna	700015	Single	9/1/2005	Cont	100.00%	$30,766.00
Fin Aid Specialist	Castillo, Kayla Marie	714440	Single	9/1/2008	Cont	100.00%	$31,415.00
Fin Aid Specialist	Galvez, Janette	700068	Single	9/1/2005	Cont	100.00%	$30,500.00
Fin Aid Specialist	Garcia, Graciela	700187	Single	9/1/2005	Cont	100.00%	$39,623.00
Fin Aid Specialist	Garcia, Gustavo	722440	Single	9/1/2009	Cont	100.00%	$33,990.00
Fin Aid Specialist	Guajardo, Javier	730440	Single	9/1/2017	Cont	100.00%	$31,297.00
Fin Aid Specialist	Guzman, Krystal	710440	Single	9/1/2005	Cont	100.00%	$39,643.00
Fin Aid Specialist	Lozano, Marisela	704440	Single	9/1/2005	Cont	100.00%	$46,033.00
Fin Aid Specialist	Miranda, Carolina	726440	Single	9/1/2015	Cont	100.00%	$30,385.00
Fin Aid Specialist	Ortiz, Enrique	700241	Single	9/1/2005	Cont	100.00%	$42,973.00
Fin Aid Specialist	Ramirez, Catalina	705440	Single	9/1/2005	Cont	100.00%	$30,600.00
Fin Aid Specialist	Rodriguez, Jessica Marie	700103	Single	9/1/2005	Cont	100.00%	$30,000.00
Fin Aid Specialist	Salinas, Elizabeth	700144	Single	9/1/2005	Cont	100.00%	$39,355.00
Fin Aid Specialist	Salinas, Indira	713440	Single	9/1/2007	Cont	100.00%	$39,652.00
Fin Aid Specialist	Tavarez, Maricela	708440	Single	9/1/2005	Cont	100.00%	$30,900.00

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Student Affairs and Enrollment Management

Financial Manager: Galvan, Juan — **Total for Financial Manager: $1,395,336.00**

Department/Organization: 310012 — **Student Financial Services**

		Position	Single/Pool	Position Created	Status	Percent	Budget
Prof/Tech Support Non-Exempt							
Fin Aid Specialist	Vega, Menisa S	709440	Single	9/1/2005	Cont	100.00%	$32,640.00
VA Certifying Official	Garcia, Erika	701440	Single	9/1/2005	Cont	100.00%	$38,500.00
VA Certifying Official	Garcia, Melinda	727440	Single	11/1/2016	Cont	100.00%	$31,827.00
VA Certifying Official	Leal, Manoella Alejandra	700100	Single	9/1/2005	Cont	100.00%	$44,890.00
VA Certifying Official	Matthews-Mendez, Lauren Valerie	728440	Single	4/1/2017	Cont	100.00%	$33,733.00
Classified Non-Exempt							
Administrative Assistant	Moreno, Angelita	702440	Single	9/1/2005	Cont	100.00%	$33,770.00
Financial Aid Technician	Alejandro, David	706440	Single	9/1/2005	Cont	100.00%	$33,549.00
Financial Aid Technician	Rodriguez, Irene	711440	Single	9/1/2006	Cont	100.00%	$24,410.00
Financial Aid Technician	Vacant	700014	Single	9/1/2005	Cont	100.00%	$23,781.00
Direct Wage Pool							
DW Staff - SFS	Vacant	840440	Pool	9/1/2005	Cont	100.00%	$2.00

Total for Organization: $1,395,336.00

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Student Affairs and Enrollment Management

Financial Manager: Garcia, Nancy — **Total for Financial Manager: $945,900.00**

Department/Organization: 330003 Advising

		Position	Single/Pool	Position Created	Status	Percent	Budget
Administrative Exempt							
Dir Compr Advsmnt & Mentrg Svc	Garcia, Nancy Haydee	726332	Single	9/1/2008	Cont	100.00%	$84,527.00
Prof/Tech Support Exempt							
Coord of Advisement	Johnson, Willie L	715332	Single	9/1/2005	Cont	100.00%	$59,749.00
Coord of Faculty Advising	Rivera, Edgar I	736332	Single	9/1/2019	Cont	100.00%	$59,749.00
Coord of Special Advising	Villagran, Rosendo	728332	Single	9/1/2008	Cont	100.00%	$63,078.00
Prof/Tech Support Non-Exempt							
Advisor	Banda, Jessie Aaron	735332	Single	9/1/2015	Cont	100.00%	$42,207.00
Advisor	Cardenas, Steven A	709332	Single	9/1/2005	Cont	100.00%	$38,692.00
Advisor	Castrejon, Eric G	712332	Single	9/1/2005	Cont	100.00%	$39,894.00
Advisor	Davila, James David	705332	Single	9/1/2005	Cont	100.00%	$41,054.00
Advisor	De Leon, Lizbeth Yamilet	714332	Single	9/1/2005	Cont	100.00%	$34,078.00
Advisor	Estrada, Sasha Marie	723332	Single	9/1/2007	Cont	100.00%	$34,199.00
Advisor	Limon, Vanessa	700081	Single	9/1/2005	Cont	100.00%	$35,010.00
Advisor	Lopez, Arnaldo	700136	Single	9/1/2005	Cont	100.00%	$30,450.00
Advisor	Martinez, Ruby	717332	Single	9/1/2005	Cont	100.00%	$30,900.00
Advisor	Medrano, Vanessa Selina	734332	Single	9/1/2015	Cont	100.00%	$32,236.00
Advisor	Peralez, Bianca Danielle	732332	Single	9/1/2014	Cont	100.00%	$36,484.00
Advisor	Rivera, Marissa Perez	713332	Single	9/1/2005	Cont	100.00%	$46,800.00
Advisor	Saenz, Nelda M	718332	Single	9/1/2005	Cont	100.00%	$48,445.00
Advisor	Sanmiguel de Gonzalez, Sofia	706332	Single	9/1/2005	Cont	100.00%	$48,410.00
Advisor	Solis, Rolando	733332	Single	9/1/2015	Cont	100.00%	$40,978.00
Advisor	Swanson, James Wesley	724332	Single	9/1/2007	Cont	100.00%	$34,619.00
Advisor	Vacant	708332	Single	9/1/2005	Frozen	100.00%	$2.00
Advisor	Vacant	710332	Single	9/1/2005	Frozen	100.00%	$2.00
Special Programs Spec	Vacant	730332	Single	1/1/2011	Cont	100.00%	$1.00
Classified Non-Exempt							
Staff Secretary	Vacant	700107	Single	9/1/2005	Cont	100.00%	$25,081.00

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Unrestricted Organizations
Staffing Plan

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Student Affairs and Enrollment Management

Financial Manager: Garcia, Nancy — **Total for Financial Manager: $945,900.00**

		Position	Single/Pool	Position Created	Status	Percent	Budget
Department/Organization: 330003	**Advising**						
Direct Wage Pool							
DW Staff - Advising	Vacant	841332	Pool	9/1/2005	Frozen	100.00%	$2.00
						Total for Organization:	**$906,647.00**
Department/Organization: 340001	**Special Programs**						
Classified Non-Exempt							
Administrative Assistant	Santa Maria, Marisela	708192	Single	9/1/2017	Cont	100.00%	$39,253.00
						Total for Organization:	**$39,253.00**

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Student Affairs and Enrollment Management

Financial Manager: Hernandez, Pablo — **Total for Financial Manager: $230,200.00**

Department/Organization: 350001 Student Affairs

		Position	Single/Pool	Position Created	Status	Percent	Budget
Administrative Exempt							
Dean of Student Affairs	Hernandez, Pablo	700280	Single	9/1/2005	Cont	100.00%	$113,063.00
Prof/Tech Support Non-Exempt							
Senior Admin Assistant	Pena, Rosa	705330	Single	9/1/2005	Cont	100.00%	$43,560.00
Classified Non-Exempt							
Administrative Assistant	Gomez, Aldila C	716332	Single	9/1/2005	Cont	100.00%	$43,291.00
Direct Wage Pool							
DW Staff - Stu Affairs	Vacant	840192	Pool	9/1/2006	Cont	100.00%	$30,284.00
Overtime Pool	Vacant	777192	Pool	9/1/2014	Frozen	100.00%	$2.00
						Total for Organization:	**$230,200.00**

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Student Affairs and Enrollment Management

Financial Manager: Lozano, Guadalupe — **Total for Financial Manager: $657,820.00**

Department/Organization: 360001 — **Student Assessment Center**

		Position	Single/Pool	Position Created	Status	Percent	Budget
Administrative Exempt							
Dir Testing Services	Lozano, Guadalupe A	721440	Single	9/1/2009	Cont	100.00%	$75,355.00
Prof/Tech Support Exempt							
Coord of Testing Services	Irlas, Hector L	700331	Single	9/1/2005	Cont	100.00%	$56,226.00
Prof/Tech Support Non-Exempt							
Testing Specialist	Avalos-Gomez, Elizabeth	704331	Single	9/1/2005	Cont	100.00%	$38,662.00
Testing Specialist	Castrejon, Aimee C	722331	Single	9/1/2016	Cont	100.00%	$43,150.00
Testing Specialist	De Anda, Ricardo	701331	Single	9/1/2005	Cont	100.00%	$53,148.00
Testing Specialist	Elizondo, Jo Dana	721331	Single	9/1/2013	Cont	100.00%	$34,000.00
Testing Specialist	Lopez, Maria Del Rocio	710331	Single	9/1/2006	Cont	100.00%	$38,661.00
Testing Specialist	Olivares, Silvia E	716331	Single	9/1/2015	Cont	100.00%	$37,142.00
Testing Specialist	Quintanilla, Carolina	720331	Single	9/1/2009	Cont	100.00%	$36,521.00
Testing Specialist	Ramirez, Amanda	702331	Single	9/1/2005	Cont	100.00%	$35,077.00
Testing Specialist	Uresti, D'Ann	700205	Single	9/1/2005	Cont	100.00%	$31,689.00
Testing Specialist	Uvalle, Lorinda	715331	Single	9/1/2008	Cont	100.00%	$43,182.00
Testing Specialist	Vacant	731331	Single	9/1/2010	Cont	100.00%	$39,875.00
Testing Specialist	Zelinger, Melissa Ann	703331	Single	9/1/2005	Cont	100.00%	$31,827.00
Classified Non-Exempt							
Administrative Assistant	Solis, Mariana	705331	Single	9/1/2005	Cont	100.00%	$32,719.00
Testing Technician	Vasquez, San Juanita A	706331	Single	9/1/2005	Cont	100.00%	$28,957.00
Direct Wage Pool							
DW Staff - Stu Assessment	Vacant	840331	Pool	9/1/2005	Cont	100.00%	$1,629.00
						Total for Organization:	**$657,820.00**

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Student Affairs and Enrollment Management

Financial Manager: Matamoros, Otoniel — **Total for Financial Manager: $437,862.00**

Department/Organization: 320002 Dual2Dgree

		Position	Single/Pool	Position Created	Status	Percent	Budget
Administrative Exempt							
Dir Enrlmnt Svcs for Dual Credit	Matamoros, Otoniel	703190	Single	9/1/2005	Cont	100.00%	$70,651.00
Prof/Tech Support Exempt							
Coord Enrlmnt Svcs for Dual Cr	Benitez, Monica	723610	Single	9/1/2014	Cont	100.00%	$45,835.00
Coord Enrlmnt Svcs for Dual Cr	Carver, Mayra	722610	Single	9/1/2009	Cont	100.00%	$52,167.00
Coord of Transition Svcs for DC	Salas, Jose Alejandro	725610	Single	9/1/2019	Cont	100.00%	$45,335.00
Prof/Tech Support Non-Exempt							
Dual Credit Rec and Reg Spec	Perez, Crystal Alexis	701612	Single	9/1/2005	Cont	100.00%	$33,949.00
Dual2Degree Specialist	Garcia, Cynthia Christine	710610	Single	9/1/2005	Cont	100.00%	$31,827.00
Dual2Degree Specialist	Garcia, Joshua	702610	Single	9/1/2005	Cont	100.00%	$34,600.00
Dual2Degree Specialist	Nunez, Valerie Denise	704610	Single	9/1/2005	Cont	100.00%	$31,547.00
Dual2Degree Specialist	Ochoa, Celina	712610	Single	9/1/2007	Cont	100.00%	$32,236.00
Dual2Degree Specialist	Sanchez, Osiel R	711610	Single	9/1/2005	Cont	100.00%	$30,766.00
Dual2Degree Specialist	Vacant	700112	Single	9/1/2005	Frozen	100.00%	$2.00
Dual2Degree Specialist	Vacant	705610	Single	9/1/2005	Frozen	100.00%	$2.00
Dual2Degree Specialist	Vacant	700134	Single	9/1/2005	Frozen	100.00%	$2.00
Classified Non-Exempt							
Administrative Assistant	Perez Zuniga, Melissa	724610	Single	9/1/2017	Cont	100.00%	$28,941.00
Direct Wage Pool							
DW Staff - Dual2Deg	Vacant	840610	Pool	9/1/2005	Frozen	100.00%	$2.00

Total for Organization: $437,862.00

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Student Affairs and Enrollment Management

Financial Manager: Pena, Santa — **Total for Financial Manager: $973,220.00**

Department/Organization: 330004 — **Counseling & Disability Services**

		Position	Single/Pool	Position Created	Status	Percent	Budget
Administrative Exempt							
Dir of Counseling	Pena, Santa Elisa	729332	Single	3/1/2010	Cont	100.00%	$89,554.00
Prof/Tech Support Exempt							
ASL Interpreter	Jackson, Thelma	740332	Single	9/1/2008	Cont	100.00%	$62,400.00
ASL Interpreter	McAllister, Nora Elisa	701336	Single	9/1/2005	Cont	100.00%	$64,899.00
Coord of Stu Disability Svcs	Leo, Perla Yvette	703336	Single	9/1/2005	Cont	100.00%	$58,461.00
Counselor	Diaz, Elizabeth	700017	Single	9/1/2005	Cont	100.00%	$66,823.00
Counselor	Dones, Angela D	700141	Single	9/1/2005	Cont	100.00%	$39,885.00
Counselor	Hernandez, Diana	703332	Single	9/1/2005	Cont	100.00%	$66,843.00
Counselor	Martinez, Maria Guadalupe	704336	Single	4/1/2017	Cont	100.00%	$42,436.00
Licensed Counselor	Delgado, Elizabeth	702332	Single	9/1/2005	Cont	100.00%	$68,832.00
Licensed Counselor	Garcia, Mara H	700238	Single	9/1/2005	Cont	100.00%	$54,902.00
Licensed Counselor	Pena-Leal, Claraly	700172	Single	9/1/2005	Cont	100.00%	$54,191.00
Licensed Counselor	Reyes Martinez, Melissa	704332	Single	9/1/2005	Cont	100.00%	$68,186.00
Licensed Counselor	Rivera, Sonia	731332	Single	9/1/2009	Cont	100.00%	$65,867.00
Senior Coord of Counseling	Avila, Mayra Leticia	701332	Single	9/1/2005	Cont	100.00%	$64,919.00
Prof/Tech Support Non-Exempt							
Student Success Spec for SDS	Ramirez, Guadalupe	710336	Single	9/1/2019	Cont	100.00%	$35,219.00
Student Success Specialist	Rodriguez, Jacqueline	700336	Single	11/1/2016	Cont	100.00%	$37,595.00
Classified Non-Exempt							
Secretary	Garcia, Marcela	709336	Single	9/1/2015	Cont	100.00%	$32,206.00
Direct Wage Pool							
DW Staff - Coun & Dis Svcs	Vacant	841334	Pool	9/1/2014	Cont	100.00%	$2.00
						Total for Organization:	**$973,220.00**

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Unrestricted Organizations
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Student Affairs and Enrollment Management

Financial Manager: Salinas, Celinda — **Total for Financial Manager: $221,605.00**

Department/Organization: 331001 — Career & Employer Services

		Position	Single/Pool	Position Created	Status	Percent	Budget
Administrative Exempt							
Dir Career & Employer Svcs	Salinas, Celinda Eileen	705275	Single	3/1/2010	Cont	100.00%	$84,744.00
Prof/Tech Support Exempt							
Coord of Career Services	Rodriguez, Irma Michelle	701275	Single	9/1/2005	Cont	100.00%	$51,777.00
Coord of Employer Services	Moreno, Jose	711332	Single	9/1/2005	Cont	100.00%	$54,000.00
Prof/Tech Support Non-Exempt							
Career and Placement Spec	Vacant	700127	Single	9/1/2005	Frozen	100.00%	$2.00
Classified Non-Exempt							
Staff Secretary	Sanchez, Joshua Ryan	700043	Single	9/1/2005	Cont	100.00%	$21,403.00
Direct Wage Pool							
DW Staff - SE Acad Supp	Vacant	843275	Pool	9/1/2019	Cont	100.00%	$9,671.00
DW Staff - SE Inst'l Support	Vacant	845275	Pool	9/1/2019	Frozen	100.00%	$2.00
DW Staff - SE Instruction	Vacant	842275	Pool	9/1/2019	Frozen	100.00%	$2.00
DW Staff - SE O&M	Vacant	846275	Pool	9/1/2019	Frozen	100.00%	$2.00
DW Staff - SE Stu Svcs	Vacant	844275	Pool	9/1/2019	Frozen	100.00%	$2.00
						Total for Organization:	**$221,605.00**

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Office of Human Resources

Auxiliary Funds
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Auxiliary Funds
Staffing Plan

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Financial Manager: Guzman, Luis

Food Service

Position Title	Name	Position	Budget
Administrative Exempt			
Dir of Food Services	Vacant	622515	$2.00
Classified Non-Exempt			
Cashier	Vacant	620870	$2.00
Cook I	Vacant	629870	$2.00
Cook I	Vacant	625871	$2.00
Cook II	Vacant	628870	$2.00
Lead Cook	Vacant	624871	$2.00
Lead Cook	Vacant	625870	$2.00
Lead Cook	Vacant	629871	$2.00
Direct Wage Non-Exempt			
Food Services Pool	Vacant	840870	$246,197.00
Prof/Tech Support Exempt			
Food Services Manager/Cook	Vacant	622871	$2.00
Food Services Manager/Cook	Vacant	627870	$2.00
Food Services Manager/Cook	Vacant	621870	$2.00
	Total for Food Service		**$246,219.00**

South Texas College

Auxiliary Funds
Staffing Plan

Fiscal Year 2020 - 2021

Financial Manager: Lopez, Myriam

Auxiliary Business Operations

Position Title	Name	Position	Budget
Prof/Tech Support Non-Exempt			
Accountant	Lozano, Melissa	623871	$40,000.00
	Total for Auxiliary Business Operations		**$40,000.00**

South Texas College

Auxiliary Funds
Staffing Plan

Fiscal Year 2020 - 2021

Financial Manager: Nguma, Elibariki

Student Activities & Wellness

Position Title	Name	Position	Budget
Administrative Exempt			
Dir of Stu Activ & Wellness	Nguma, Elibariki Valerian	626330	$84,744.00
Classified Non-Exempt			
Administrative Assistant	Dhuse, Melissa	626192	$36,050.00
Secretary	Flores Morales, Maritza	627190	$34,262.00
Direct Wage Pool			
DW Staff - Stu Activ & Wlns	Vacant	841190	$53,556.00
Prof/Tech Support Exempt			
Coord Stu Activ & First Yr Exp	Pena, Jose Nereo	630330	$57,534.00
Coord Stu Activ and Events	Lopez, Elizabeth	623190	$50,648.00
Coord Stu Activ and Events	Marshall, Tyrone Alonzo	627192	$54,106.00
Coord Stu Activ and Wellness	Banda, Luis M	629190	$56,683.00
Prof/Tech Support Non-Exempt			
Student Activities Specialist	Alaniz, Robert James	633330	$36,750.00
Student Activities Specialist	Coria, Alberto R	624330	$42,710.00
Student Activities Specialist	Delgado, Shevawne Domonique	632330	$39,338.00
Student Activities Specialist	Garza, Daniel	627330	$40,000.00
Student Activities Specialist	Lopez, Chantal	622330	$39,488.00

South Texas College

Auxiliary Funds
Staffing Plan

Fiscal Year 2020 - 2021

Financial Manager: Nguma, Elibariki

Student Activities & Wellness

Position Title	Name	Position	Budget
Student Activities Specialist	Martinez, Ricardo	631330	$37,595.00
Student Activities Specialist	Resendez, Rehel A	629330	$42,436.00
Student Activities Specialist	Solis, Andy	634330	$37,595.00
Student Activities Specialist	Vacant	628330	$38,246.00
Student Activities Specialist	Vacant	624190	$38,625.00
Student Activities Specialist	Zambrano, Eric L	625330	$42,131.00
	Total for Student Activities & Wellness		**$862,497.00**

South Texas College

Auxiliary Funds
Staffing Plan

Fiscal Year 2020 - 2021

Financial Manager: Serrano, Sylvia

MV-Child Care & Development

Position Title	Name	Position	Budget
Classified Non-Exempt			
Early Childhood Educator I	Vacant	622137	$2.00
Early Childhood Educator I	Vacant	622137	$2.00
Early Childhood Educator I	Vacant	623143	$2.00
Early Childhood Educator I	Vacant	623143	$2.00
Early Childhood Educator I	Vacant	622137	$2.00
Early Childhood Educator I	Vacant	622137	$2.00
Direct Wage Pool			
Teaching Auxiliary Pool	Vacant	849137	$210,266.00
Prof/Tech Support Non-Exempt			
Early Childhood Educator II	Vacant	622143	$2.00
Early Childhood Educator II	Vacant	622143	$2.00
	Total for MV-Child Care & Development		**$210,282.00**

South Texas College

Office of Human Resources

Restricted Funds

Staffing Plan

Fiscal Year 2020 - 2021

South Texas College

Restricted Funds
Staffing Plan

Fiscal Year 2020 - 2021

Financial Manager: Cervantes, Maria

NSF Six S Academy

Position Title	Name	Position	Budget
Direct Wage Non-Exempt			
Staffing Pool	Vacant	845111	$45,774.00
		Total	**$45,774.00**

South Texas College

Restricted Funds
Staffing Plan

Fiscal Year 2020 - 2021

Financial Manager: Cortez, Pablo

Continuous Improvement Grants

Position Title	Name	Position	Budget
Direct Wage Non-Exempt			
Staffing Pool	Vacant	846111	$29,486.00
		Total	**$29,486.00**

South Texas College

Restricted Funds
Staffing Plan

Fiscal Year 2020 - 2021

Financial Manager: De La Rosa, Olivia

TWC - SSF

Position Title	Name	Position	Budget
Direct Wage Non-Exempt			
Staffing Pool	Vacant	883590	$4,223.00
		Total	**$4,223.00**

TWC Ability to Benefit - Pell

Position Title	Name	Position	Budget
Direct Wage Non-Exempt			
Staffing Pool	Vacant	881590	$1,324.00
		Total	**$1,324.00**

South Texas College

Restricted Funds
Staffing Plan

Fiscal Year 2020 - 2021

Financial Manager: De Leon, Rebecca

TexPREP Program Hidalgo ISD

Position Title	Name	Position	Budget
Direct Wage Non-Exempt			
Staffing Pool	Vacant	848286	$20,640.00
		Total	**$20,640.00**

TexPREP Program PSJA ISD

Position Title	Name	Position	Budget
Direct Wage Non-Exempt			
Staffing Pool	Vacant	849286	$20,640.00
		Total	**$20,640.00**

TexPREP Program Roma ISD

Position Title	Name	Position	Budget
Direct Wage Non-Exempt			
Staffing Pool	Vacant	845285	$20,640.00
		Total	**$20,640.00**

TexPREP Program Weslaco ISD

Position Title	Name	Position	Budget
Direct Wage Non-Exempt			
Staffing Pool	Vacant	846285	$20,640.00
		Total	**$20,640.00**

South Texas College

Restricted Funds
Staffing Plan

Fiscal Year 2020 - 2021

Financial Manager: Esmaeil, Ghanbar

Carl Perkins Leadership-ACE IT

Position Title	Name	Position	Budget
Direct Wage Non-Exempt			
Staffing Pool	Vacant	847111	$78,100.00
		Total	**$78,100.00**

TAB - BASOL / TMGT

Position Title	Name	Position	Budget
Direct Wage Non-Exempt			
Staffing Pool	Vacant	880415	$2,550.00
		Total	**$2,550.00**

South Texas College

Restricted Funds
Staffing Plan

Fiscal Year 2020 - 2021

Financial Manager: Esmaeili,Ghanbar

TAB-UTRGV

Position Title	Name	Position	Budget
Staffing Pool	Vacant	850111	$14,100.00
		Total	**$14,100.00**

South Texas College

Restricted Funds
Staffing Plan

Fiscal Year 2020 - 2021

Financial Manager: Hebbard, Matthew

Adult Learner 360 Academy

Position Title	Name	Position	Budget
Direct Wage Non-Exempt			
Staffing Pool	Vacant	881190	$13,900.00
		Total	**$13,900.00**

South Texas College

Restricted Funds
Staffing Plan

Fiscal Year 2020 - 2021

Financial Manager: Hernandez, Elias

High School Equivalency Program

Position Title	Name	Position	Budget
Classified Non-Exempt			
Customer Svc Tech	Munoz, Xenia Nazrym	621589	$21,363.00
Direct Wage Non-Exempt			
Staffing Pool	Vacant	855111	$75,285.00
		Total	**$96,648.00**

South Texas College

Restricted Funds
Staffing Plan

Fiscal Year 2020 - 2021

Financial Manager: Hernandez, Elizabeth

TWC Accelerate Texas IV

Position Title	Name	Position	Budget
Direct Wage Non-Exempt			
Staffing Pool	Vacant	880590	$11,300.00
		Total	**$11,300.00**

South Texas College

Restricted Funds
Staffing Plan

Fiscal Year 2020 - 2021

Financial Manager: Lozano, Sara

Inventors and Entrepreneur Collabo

Position Title	Name	Position	Budget
Direct Wage Non-Exempt			
Staffing Pool	Vacant	844303	$500.00
		Total	**$500.00**

South Texas College

Restricted Funds
Staffing Plan

Fiscal Year 2020 - 2021

Financial Manager: Margo, Carlos L

City of Mcallen Phase 23

Position Title	Name	Position	Budget
Direct Wage Non-Exempt			
Staffing Pool	Vacant	844111	$1,381.00
		Total	**$1,381.00**

City of Mcallen Phase 24

Position Title	Name	Position	Budget
Direct Wage Non-Exempt			
Staffing Pool	Vacant	851111	$163,000.00
		Total	**$163,000.00**

Rio South Texas

Position Title	Name	Position	Budget
Direct Wage Non-Exempt			
Staffing Pool	Vacant	849111	$36,400.00
		Total	**$36,400.00**

SDF 30

Position Title	Name	Position	Budget
Direct Wage Non-Exempt			
Staffing Pool	Vacant	852111	$75,000.00
		Total	**$75,000.00**

South Texas College

Restricted Funds
Staffing Plan

Fiscal Year 2020 - 2021

Financial Manager: Margo, Carlos L

Skills Development Fund 28

Position Title	Name	Position	Budget
Direct Wage Non-Exempt			
Staffing Pool	Vacant	883880	$44,216.00
		Total	**$44,216.00**

South Texas College

Restricted Funds
Staffing Plan

Fiscal Year 2020 - 2021

Financial Manager: Margo, Carlos L

The Office of Industry Training and Economic Development (ITED)

Position Title	Name	Position	Budget
Administrative Exempt			
Assoc Dean Ind Trng & Econ Dev	Margo, Carlos L	558880	$100,745.00
Classified Non-Exempt			
Administrative Assistant	Lemus, Susana L	550880	$43,065.00
Customer Svc Tech	Caballero, Abigail	621885	$21,109.00
Customer Svc Tech	Cienfuegos, Yadira	620885	$24,135.00
Secretary	Rodriguez, Sylvia	622884	$28,696.00
Direct Wage Non-Exempt			
Staffing Pool	Vacant	854111	$120,011.00
Prof/Tech Support Exempt			
Training Manager	Garcia, Leonel Orlando	555881	$55,620.00
Training Specialist III	Zamarripa, Felix	551880	$62,091.00
Prof/Tech Support Non-Exempt			
Project Training Specialist	Moore, Kimberly D	552880	$48,271.00
Project Training Specialist	Rabanales, Juan M	559880	$48,125.00
Project Training Specialist	Vacant	554880	$48,125.00
		Total	**$599,993.00**

South Texas College

Restricted Funds
Staffing Plan

Fiscal Year 2020 - 2021

Financial Manager: Margo, Carlos L

WFS/STC Agreement

Position Title	Name	Position	Budget
Direct Wage Non-Exempt			
Staffing Pool	Vacant	848111	$39,074.00
		Total	**$39,074.00**

South Texas College

Restricted Funds
Staffing Plan

Fiscal Year 2020 - 2021

Financial Manager: Masten, Daniela

TWC Skills 27 Partnership with RGV MED, LLC (DHR)

Position Title	Name	Position	Budget
Prof/Tech Support Exempt			
Program Dev and Coordinator	Masten, Daniela	627587	$45,619.00
		Total	**$45,619.00**

South Texas College

Restricted Funds
Staffing Plan

Fiscal Year 2020 - 2021

Financial Manager: Nelson, Christopher A.

2018 College Readiness and Success

Position Title	Name	Position	Budget
Direct Wage Non-Exempt			
Staffing Pool	Vacant	881150	$95,000.00
		Total	**$95,000.00**

Strenghtening Guided Pathways

Position Title	Name	Position	Budget
Direct Wage Non-Exempt			
Staffing Pool	Vacant	853111	$25,500.00
		Total	**$25,500.00**

South Texas College

Restricted Funds
Staffing Plan

Fiscal Year 2020 - 2021

Financial Manager: Peek, Kevin Maurice

TAB - Medical and Health Service Management

Position Title	Name	Position	Budget
Prof/Tech Support Exempt			
Academic Coach	Guerra, Valeria	624294	$39,150.00
		Total	**$39,150.00**

South Texas College

Restricted Funds
Staffing Plan

Fiscal Year 2020 - 2021

Financial Manager: Pena,Gabriel

Truth Initiative Respiratory Club C

Position Title	Name	Position	Budget
Direct Wage Non-Exempt			
Staffing Pool	Vacant	880564	$619.00
		Total	**$619.00**

South Texas College

Restricted Funds
Staffing Plan

Fiscal Year 2020 - 2021

Financial Manager: Salinas, Francisco

2019-2020 Perkins Reserve (PSJA)

Position Title	Name	Position	Budget
Prof/Tech Support Non-Exempt			
Academies Specialist	Rangel, Paris Giselle	625286	$32,350.00
		Total	**$32,350.00**

South Texas College

Restricted Funds
Staffing Plan

Fiscal Year 2020 - 2021

Financial Manager: Uriegas, Samantha

Carl Perkins Basic (NEW)

Position Title	Name	Position	Budget
Classified Non-Exempt			
Student Success Asst	Reyna, Denise	626587	$36,601.00
Direct Wage Non-Exempt			
Staffing Pool	Vacant	840801	$371,366.00
Prof/Tech Support Exempt			
ASL Interpreter	Munoz, Elizabeth	629801	$52,538.00
Counselor	Avila Fernandez, Alisa	621801	$68,012.00
Interpreter	Garcia, Priscilla Ann	639801	$44,277.00
Prof/Tech Support Non-Exempt			
Advising Spec	Zamora, Graciela	624801	$49,014.00
Advisor	Bravo, Monica	622801	$39,659.00
Advisor	Cortez, Myrtice M	622801	$44,874.00
Career and Placement Spec	Fogle, Taylor J	623275	$34,479.00
Career and Placement Spec	Nino-Montes, Joanna	620275	$32,960.00
CTE Grant Mngmt and Compl Spec	Munoz, Brenda L	623420	$40,000.00
Dual2Deg Career & Tech Ed Spec	Amador, Thomas Lee	625610	$29,870.00
Dual2Degree CTE Specialist	Quintanilla-Cantu, Marisol	621286	$29,250.00
Student Success Specialist	Paz, Sara Judith	623557	$43,100.00
		Total	**$916,000.00**

South Texas College

Restricted Funds
Staffing Plan

Fiscal Year 2020 - 2021

Financial Manager: Valerio, Jayson Twano

Community Health Project

Position Title	Name	Position	Budget
Direct Wage Non-Exempt			
Staffing Pool	Vacant	882556	$18,000.00
		Total	**$18,000.00**

Nursing Shortage Reduction Program-Regular

Position Title	Name	Position	Budget
Classified Non-Exempt			
Advisor Assistant	Solis, Leslie	623556	$26,226.00
Prof/Tech Support Non-Exempt			
Advisor	Sustaita, Maria Juanita	622556	$34,196.00
		Total	**$60,422.00**

Prof Nurse Shortage Reduction Program-Under 70

Position Title	Name	Position	Budget
Direct Wage Non-Exempt			
Staffing Pool	Vacant	840020	$250,000.00
		Total	**$250,000.00**

SOUTH TEXAS
COLLEGE