SOUTH TEXAS COLLEGE

STAFFING PLAN

FY2019-2020

SERVING HIDALGO COUNTY
& STARR COUNTY, TEXAS

South Texas College

Proposed Staffing Plan

Fiscal Year 2019 - 2020

Unrestricted Organizations

Auxiliary Funds

Restricted Funds

Produced by the Office of Human Resources

South Texas College
Staffing Plan

Fiscal Year 2019 - 2020

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South Texas College

Unrestricted Organizations
Category Report

Account Code	Category	Number of Positions		Salary Budget
610005	**Salary Adjustment Pool**			
	Salary Pool	2		$55,400.00
			Total	**$55,400.00**
610010	**Full-Time Faculty**			
	Faculty	611		$34,807,170.00
			Total	**$34,807,170.00**
610016	**Full-Time Faculty - Temporary VPAA**			
	Faculty Salary Pool	4		$3,676,130.00
			Total	**$3,676,130.00**
610018	**Full-Time Faculty - Extensions**			
	Faculty Extension	51		$572,795.00
			Total	**$572,795.00**
610020	**Overloads**			
	Faculty Overload Pool	4		$7,593,294.00
			Total	**$7,593,294.00**
610030	**Part-Time Faculty**			
	Adjunct Faculty Pool	8		$2,436,320.00
			Total	**$2,436,320.00**
610035	**Trainer**			
	Trainer Pool	5		$815,330.00
			Total	**$815,330.00**
610040	**Stipends & Special Assignment**			
	Stipend	98		$875,967.00
	Stipend Pool	6		$150,475.00
			Total	**$1,026,442.00**
610045	**Stipends & Special Assgnmnt VPAA**			
	Spec Assign Pool	1		$303.00
	Stipend/Spec Assign Pool	4		$589,021.00
			Total	**$589,324.00**

Account Code	Category	Number of Positions		Salary Budget
610048	**Department Chair**			
	Department Chair	59		$295,000.00
			Total	**$295,000.00**
610050	**Executive Staff**			
	Executive Exempt	15		$1,258,521.00
			Total	**$1,258,521.00**
610060	**Administrative Staff**			
	Administrative Exempt	87		$5,957,697.00
			Total	**$5,957,697.00**
610070	**Professional/Technical Support**			
	Prof/Tech Support Exempt	320		$11,530,726.00
	Prof/Tech Support Non-Exempt	659		$16,775,571.00
			Total	**$28,306,297.00**
610080	**Classified**			
	Classified Non-Exempt	495		$13,436,651.00
	Direct Wage Pool	1		$5,500.00
			Total	**$13,442,151.00**
610085	**Overtime**			
	Direct Wage Pool	7		$93,001.00
			Total	**$93,001.00**
610090	**Counselor Full-Time**			
	Administrative Exempt	1		$89,554.00
	Prof/Tech Support Exempt	9		$527,017.00
			Total	**$616,571.00**
610111	**Direct Wage**			
	Direct Wage Pool	88		$3,453,164.00
	Salary Pool	16		$56,449.00
			Total	**$3,509,613.00**
			Unrestricted - Category Grand Total:	**$105,051,056.00**

South Texas College

Unrestricted Organizations
Expense Purpose Report

Academic Support - Other	Organization Code	Salary Budget
Academic Advancement	210031	$393,110.00
Applications Develop-Academic Suppt	520018	$74,828.00
Center for Learning Excellence_MV	570005	$125,204.00
Center for Learning Excellence_NAH	570006	$74,146.00
Center for Learning Excellence_Pcan	570004	$309,261.00
Center for Learning Excellence_Tech	570007	$97,550.00
Centers for Learning Excellence	570001	$837,740.00
CLE _ Supplemental Instruction	570009	$180,000.00
Client Services-Academic Support	511004	$24,927.00
Cntr for Learning Excellence_Starr	570008	$91,286.00
Dual Credit Programs	212100	$375,549.00
Information Security - Aca Support	512004	$9,541.00
Information Srvcs & Planning - AcaS	500023	$13,308.00
Information Technology-Academic Spp	520013	$16,876.00
IT PM, Risk & Security-Academ Suppt	510016	$17,610.00
Learning Commons and Open Labs	540005	$1,416,962.00
New Program Start Up Non-Credit	141008	$7,000.00
Office of Strategic Initiatives	560001	$129,406.00
Police Academy Non-Credit	141007	$10,000.00
Systems & Networking-Academic Suppt	520008	$49,362.00
Technology Support - Academic Spprt	520023	$48,079.00
Total for Academic Support - Other		**$4,301,745.00**

Admin Data Processing	Organization Code	Salary Budget
Applications Development	520004	$140,629.00
Client Services	511001	$46,841.00
Information Security	512001	$17,931.00
Information Services & Planning	500002	$25,012.00
Information Technology	520003	$31,712.00
IT PM, Risk and Security	510005	$33,097.00
Technology Support	520005	$90,356.00
Total for Admin Data Processing		**$385,578.00**

Arch & Precision Production Trades	Organization Code	Salary Budget
Advanced Manufacturing Technology	221409	$401,808.00
Architel & Engnrng Dsgn Tech (AEDT)	221404	$444,620.00
Total for Arch & Precision Production Trades		**$846,428.00**

Bio, Physical Science, & Sci Tech	Organization Code	Salary Budget
Biology	221301	$2,728,254.00

Bio, Physical Science, & Sci Tech	Organization Code	Salary Budget
Chemistry	221304	$824,702.00
Fire Science	221308	$114,047.00
Physics	221303	$1,101,775.00
Total for Bio, Physical Science, & Sci Tech		**$4,768,778.00**

Building Maintenance	Organization Code	Salary Budget
Facility Maintenance	450006	$2,228,479.00
Total for Building Maintenance		**$2,228,479.00**

Bus & Fiscal Management	Organization Code	Salary Budget
Business Office	410013	$2,319,319.00
Cashiers Office	410050	$1,233,689.00
Finance & Administrative Services	400003	$530,240.00
Purchasing	420007	$893,248.00
Total for Bus & Fiscal Management		**$4,976,496.00**

Bus mngt, Marketing, & Adm Svcs	Organization Code	Salary Budget
Accounting	221101	$260,508.00
Business Administration	221103	$681,373.00
Construction Supervision	221111	$5,000.00
Human Resources Specialist	221110	$60,700.00
Paralegal	221107	$122,630.00
Total for Bus mngt, Marketing, & Adm Svcs		**$1,130,211.00**

Computer & Information Sciences	Organization Code	Salary Budget
Computer Science	221105	$815,654.00
Information Technology Program	221104	$583,186.00
Office Administration	221108	$297,518.00
Total for Computer & Information Sciences		**$1,696,358.00**

Construction Trades	Organization Code	Salary Budget
Electrician Assistant	221413	$286,839.00
Welding	221415	$415,454.00
Total for Construction Trades		**$702,293.00**

Consumer & Homemaking Education	Organization Code	Salary Budget
Child Development	223021	$383,037.00
Culinary Arts	221106	$271,972.00
Education	223022	$486,317.00
MV-Child Care & Development (Unres)	223033	$285,917.00
Total for Consumer & Homemaking Education		**$1,427,243.00**

Custodial Services	Organization Code	Salary Budget
Custodial	450004	$3,082,605.00
Total for Custodial Services		**$3,082,605.00**

Developmental English & Reading	Organization Code	Salary Budget
Developmental English	222008	$541,499.00
Developmental Reading	222003	$583,492.00
Total for Developmental English & Reading		**$1,124,991.00**

Developmental Math	Organization Code	Salary Budget
Developmental Math	222001	$1,207,186.00
Total for Developmental Math		**$1,207,186.00**

Eng Lang, Liter, Phil, & Interdisc	Organization Code	Salary Budget
College Success	222002	$325,864.00
English	223006	$2,593,374.00
Philosophy	223019	$491,296.00
Speech	223003	$862,451.00
Total for Eng Lang, Liter, Phil, & Interdisc		**$4,272,985.00**

Engineering	Organization Code	Salary Budget
Engineering	221302	$232,880.00
Total for Engineering		**$232,880.00**

Engineering Related	Organization Code	Salary Budget
HVACR	221407	$376,544.00
Total for Engineering Related		**$376,544.00**

Executive Direction & Contr	Organization Code	Salary Budget
Institutional Advancement	100014	$200,000.00
Office of President	100004	$710,321.00
Total for Executive Direction & Contr		**$910,321.00**

Faculty Development Leave	Organization Code	Salary Budget
Professional & Organizational Dev	214001	$340,106.00
Total for Faculty Development Leave		**$340,106.00**

Foreign Languages	Organization Code	Salary Budget
World Language Department	223008	$587,696.00
Total for Foreign Languages		**$587,696.00**

Health Occup-Associate Degree Nurs	Organization Code	Salary Budget
Associate Degree Nursing	224005	$2,753,417.00
Clinical Simulation	224055	$247,604.00
Total for Health Occup-Associate Degree Nurs		**$3,001,021.00**

Health Occup-Other	Organization Code	Salary Budget
Bachelor's of Nursing	224044	$162,852.00
College Success Healthcare	224050	$314,586.00
Diagnostic Sonograph	224031	$189,123.00
Emergency Medical Technology	224003	$849,827.00

Health Occup-Other	Organization Code	Salary Budget
Health Information	224008	$209,899.00
Medical Asst Technology	224007	$178,813.00
Medical Information	224009	$70,510.00
Occupational Therapy	224002	$328,715.00
Patient Care Assistant	224006	$574,280.00
Pharmacy Technology	224010	$237,646.00
Physical Therapy	224004	$392,967.00
Radiologic Technology	224011	$352,389.00
Total for Health Occup-Other		**$3,861,607.00**

Health Occup-Respiratory Therapy	Organization Code	Salary Budget
Respiratory Therapy	224025	$290,858.00
Total for Health Occup-Respiratory Therapy		**$290,858.00**

Health Occup-Vocational Nursing	Organization Code	Salary Budget
Vocational Nursing	224018	$1,726,726.00
Total for Health Occup-Vocational Nursing		**$1,726,726.00**

Human Resources	Organization Code	Salary Budget
Human Resources	460001	$1,568,134.00
Total for Human Resources		**$1,568,134.00**

Instruction - Other	Organization Code	Salary Budget
Adj. Fac. Bus/Tech Pools	221099	$3,312,414.00
Adj. Fac. LASS Pools	223099	$5,084,808.00
Adj. Fac. Math/Science & BAT Pools	226099	$4,493,048.00
Adj. Fac. NAH Pools	224099	$1,509,199.00
Adj. Fac. VPAA Pools	229099	$40,084.00
BAS Organizational Leadership BASOL	225018	$177,442.00
Computer Information Tech Prg -CITP	225030	$112,390.00
Distance Learning	211001	$885,349.00
Medical Health Srvc Mngmt - MHSM	225033	$163,117.00
Technology Management Prg - TMGT	225036	$132,675.00
Total for Instruction - Other		**$15,910,526.00**

Instruction Allocated	Organization Code	Salary Budget
Academic Excellence Programs	210030	$170,379.00
Applications Developmnt-Instruction	520016	$964,917.00
BAT/BAS	225007	$66,813.00
Client Services-Instruction	511002	$296,320.00
CPWE - State	600007	$1,257,130.00
Information Security - Instruction	512002	$113,427.00
Information Srvcs & Planning - Inst	500021	$158,216.00
Information Technology-Instruction	520011	$200,616.00
Instructional Initiative	100018	$25,000.00

Instruction Allocated	Organization Code	Salary Budget
IT PM, Risk & Security-Instruction	510014	$255,802.00
Student Employees	210010	$2,250.00
Systems & Networking-Instruction	520006	$586,846.00
Technology Support - Instruction	520021	$571,597.00
Valley Scholars-Academic Affairs	215001	$80,048.00
Total for Instruction Allocated		**$4,749,361.00**

Instructional Administration	Organization Code	Salary Budget
Academic Affairs _ VP Admin	210002	$190,013.00
Academies & High School Prj	212004	$254,490.00
Curriculum & Student Learning	213001	$566,559.00
Div Liberal Arts & Social Sciences	223012	$504,050.00
Div Nursing & Allied Health	224013	$699,531.00
Div of Busines Public Safety & Tech	221001	$411,997.00
Div. of Math, Science & BA Programs	225005	$551,546.00
Dual Credit Pathways	212012	$518,309.00
Educational Technologies	540001	$1,528,846.00
Total for Instructional Administration		**$5,225,341.00**

Library	Organization Code	Salary Budget
Library Acquisition	530002	$630,014.00
Library Art Gallery	530010	$56,824.00
Library Public Services	530013	$1,755,039.00
Library Services	530001	$146,935.00
Total for Library		**$2,588,812.00**

Logistical Services	Organization Code	Salary Budget
Central Receiving	420004	$498,623.00
Distribution Center	420003	$154,382.00
Total for Logistical Services		**$653,005.00**

Major Repairs and Renov (Non Cap)	Organization Code	Salary Budget
Applications Development - O&M	520020	$119,409.00
Client Services-O&M	511006	$39,775.00
Information Security - O&M	512006	$15,225.00
Information Srvcs & Planning - O&M	500025	$21,236.00
Information Technology-O&M	520015	$26,929.00
IT PM, Risk & Security - O&M	510018	$28,101.00
Systems & Networking - O&M	520010	$78,774.00
Technology Support - O&M	520025	$76,723.00
Total for Major Repairs and Renov (Non Cap)		**$406,172.00**

Mathematics	Organization Code	Salary Budget
Mathematics	221201	$1,638,482.00
Total for Mathematics		**$1,638,482.00**

Mechanics & Repairers-Automotive	Organization Code	Salary Budget
Automotive Technology	221402	$722,342.00
Total for Mechanics & Repairers-Automotive		**$722,342.00**

Mechanics & Repairers-Diesel	Organization Code	Salary Budget
Diesel Technology	221418	$348,504.00
Total for Mechanics & Repairers-Diesel		**$348,504.00**

Mechanics & Repairers-Electronics	Organization Code	Salary Budget
Computer and Advanced Technologies	221405	$424,076.00
Total for Mechanics & Repairers-Electronics		**$424,076.00**

Other Institutional Support	Organization Code	Salary Budget
Accountability, Risk, and Complian	480001	$379,355.00
External Affairs	100070	$128,399.00
General Services	450001	$67,418.00
Grant Dev't., Mgmt., and Compliance	141002	$550,366.00
Inst'l Effectiveness and Assessment	550002	$318,542.00
Inst'l Research & Effectiveness	550003	$155,170.00
Internal Audits	400060	$139,689.00
Mid Valley Campus	217101	$308,832.00
Office of Institutional Equity	490001	$186,385.00
Public Relations/Marketing	120000	$1,186,313.00
Research and Analytical Services	550001	$502,399.00
Starr County Campus	217301	$244,336.00
Student Transportation Services	431010	$256,884.00
Systems and Networking	520002	$92,770.00
Total for Other Institutional Support		**$4,516,858.00**

Physical Education and Fitness	Organization Code	Salary Budget
Kinesiology	223027	$464,237.00
Total for Physical Education and Fitness		**$464,237.00**

Physical Plant Administration	Organization Code	Salary Budget
Dir Fac Planning & Construction	430001	$830,091.00
Facilities Operations & Maintenance	450003	$528,197.00
Total for Physical Plant Administration		**$1,358,288.00**

Protective Svcs and Public Admin	Organization Code	Salary Budget
Criminal Justice	223023	$611,724.00
Law Enforcement	221116	$139,220.00
Public Administration	223005	$60,290.00
Social Work (SOCW)	223026	$125,571.00
Total for Protective Svcs and Public Admin		**$936,805.00**

Psychology, Social Sci, and History	Organization Code	Salary Budget
Anthropology	223036	$58,103.00

Psychology, Social Sci, and History	Organization Code	Salary Budget
Department of Psychological Science	223025	$1,157,880.00
Economics	221102	$408,880.00
History	223020	$1,402,782.00
Political Science	223007	$1,938,217.00
Sign Language AAS	223038	$120,321.00
Sociology	223024	$502,367.00
Total for Psychology, Social Sci, and History		**$5,588,550.00**

Public Service	Organization Code	Salary Budget
Alternative Teacher Certification	610040	$77,527.00
Applications Develop-Public Service	520017	$7,299.00
Client Services-Public Service	511003	$2,430.00
CPWE - Carryover	610039	$180,000.00
CPWE - New Contracts	610035	$97,398.00
CPWE - Non State	610030	$128,750.00
Information Security - Publ Srvc	512003	$930.00
Information Srvcs & Planning - PubS	500022	$1,297.00
Information Technology-Public Srvc	520012	$1,646.00
IT PM, Risk & Security-Public Srvc	510015	$1,718.00
RCPSE	450050	$99,000.00
Systems & Networking-Public Service	520007	$4,815.00
Technology Support - Public Srvc	520022	$4,689.00
Workforce Develop & External Affair	600002	$1.00
Total for Public Service		**$607,500.00**

Security and Safety	Organization Code	Salary Budget
Campus Police	450051	$1,632,064.00
Department of Public Safety	450060	$134,189.00
Safety & Security	450002	$1,412,288.00
Total for Security and Safety		**$3,178,541.00**

Student Services	Organization Code	Salary Budget
Admissions & Records	320001	$1,206,837.00
Advising	330003	$1,015,237.00
Applications Develop-Student Srvcs	520019	$94,996.00
Career & Employer Services	331001	$454,162.00
Center for Mexican American Studies	223044	$25,248.00
Client Services-Student Services	511005	$31,642.00
College Connections	320003	$847,997.00
Counseling & Disability Services	330004	$1,081,507.00
Dual2Dgree	320002	$495,078.00
Information Security - Stu Srvcs	512005	$12,113.00
Information Srvcs & Planning - StuS	500024	$16,895.00
Information Technology-Student Srvc	520014	$21,424.00
IT PM, Risk & Security-Studen Srvcs	510017	$22,355.00

Student Services	Organization Code	Salary Budget
Judicial Affairs	350030	$399,245.00
Office of Enrollment Services	320012	$181,244.00
Special Programs	340001	$39,253.00
Student Affairs	350001	$380,207.00
Student Affairs & Enrollment Mgt	300003	$257,543.00
Student Assessment Center	360001	$604,041.00
Student Financial Services	310012	$1,580,833.00
Systems & Networking-Student Srvcs	520009	$62,668.00
Technology Support - Student Srvcs	520024	$61,040.00
Total for Student Services		**$8,891,565.00**

Visual & Performing Arts	Organization Code	Salary Budget
Art	223001	$1,006,210.00
Drama	223004	$162,576.00
Music	223002	$626,036.00
Total for Visual & Performing Arts		**$1,794,822.00**

Unrestricted - Expense Purpose Grand Total: **$105,051,056.00**

South Texas College

Office of Human Resources

Unrestricted Organizations Staffing Plan

Fiscal Year 2019 - 2020

Salary Budget: $105,051,056

South Texas College

Unrestricted Organizations
Staffing Plan

Fiscal Year 2019 - 2020

Office of the President

Financial Manager: Reed, Shirley — **Total for Financial Manager: $935,322.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 100004	**Office of President**						
Executive Exempt							
College President	Reed, Shirley A	701362	Single	9/1/1995	Cont	100.00	
Exec VP for Ed Prgms & Stu Achvmnt	Vacant	701340	Single	9/1/2014	Cont	100.00	$134,375.00
Special Asst to the President	Vacant	702362	Single	9/1/2005	Cont	100.00	$1.00
Prof/Tech Support Exempt							
Wkforce Contract Mgr	Vacant	700321	Single	9/1/2005	Cont	100.00	$1.00
Prof/Tech Support Non-Exempt							
Admin Spec for Board Relations	Fish, Andrew T	703362	Single	9/1/2005	Cont	100.00	$57,632.00
Exec Asst to the President	Perez, Gardenia G	700189	Single	9/1/2005	Cont	100.00	$58,000.00
Project Coordinator	Hinojosa, Stephanie	700404	Single	9/1/2005	Cont	100.00	$39,764.00
Classified Non-Exempt							
Administrative Assistant	Salinas, Arnulfo	700202	Single	9/1/2005	Cont	100.00	$27,295.00
Administrative Assistant	Vacant	704362	Single	9/1/2005	Cont	100.00	$35,035.00
Salary Pool							
Salary Adjustment Pool	Vacant	844362	Pool	9/1/2005	Cont	100.00	$30,400.00
						Total for Organization:	**$710,321.00**
Department/Organization: 100014	**Institutional Advancement**						
Executive Exempt							
VP for Inst'l Advancement	Vacant	700650	Single	9/1/2005	Cont	100.00	$125,000.00
Administrative Exempt							
Dir Fundrsng & Foundation	Vacant	702650	Single	9/1/2005	Cont	100.00	$75,000.00
						Total for Organization:	**$200,000.00**

South Texas College

Unrestricted Organizations
Staffing Plan

Fiscal Year 2019 - 2020

Office of the President

Financial Manager: Reed, Shirley — **Total for Financial Manager: $935,322.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 100018	**Instructional Initiative**						
Salary Pool							
Instructional Initiative Pool	Vacant	840362	Pool	1/1/2008	Cont	100.00	$25,000.00
						Total for Organization:	**$25,000.00**
Department/Organization: 600002	**Workforce Develop & External Affair**						
Executive Exempt							
Exec Ofcr Wkfce Dev & Ext Afrs	Vacant	700307	Single	9/1/2005	Cont	100.00	$1.00
						Total for Organization:	**$1.00**

South Texas College

Unrestricted Organizations
Staffing Plan

Fiscal Year 2019 - 2020

Office of the President

Financial Manager: Garza, Wanda — **Total for Financial Manager: $128,399.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 100070	**External Affairs**						
Executive Exempt							
Exec Ofcr for Ext Relations	Garza, Wanda F	701369	Single	9/1/2005	Cont	72.00	$92,890.00
Classified Non-Exempt							
Administrative Assistant	Castro, Aimee Abigail	702144	Single	9/1/2017	Cont	100.00	$35,509.00
						Total for Organization:	**$128,399.00**

South Texas College

Unrestricted Organizations
Staffing Plan

Fiscal Year 2019 - 2020

Office of the President

Financial Manager: Champion, Virginia — **Total for Financial Manager: $550,366.00**

Department/Organization: 141002 Grant Dev't., Mgmt., and Compliance

		Position	Status	Position Created	New or Cont	Percent	Budget
Administrative Exempt							
Assoc Dir of Grnt Mgmnt & Compl	Vacant	704420	Single	9/1/2019	New	100.00	$60,000.00
Ex Dir for Rrsc Dev Mgmnt & Compl	Champion, Virginia R	701321	Single	9/1/2008	Cont	100.00	$112,935.00
Prof/Tech Support Exempt							
Grant Development Officer	Gonzales, Graciela	700123	Single	9/1/2005	Cont	100.00	$55,729.00
Grant Development Officer	Marroquin, Nohemi	700316	Single	9/1/2005	Cont	100.00	$52,451.00
Grant Mgmnt & Compl Off II/PPI	Uriegas, Samantha Baruela	700420	Single	9/1/2005	Cont	100.00	$75,805.00
Grant Syst Mgmnt & Compl Off I	Passero, David Michael	704160	Single	9/1/2005	Cont	100.00	$61,242.00
Resource Dev Officer	Vacant	702420	Single	1/1/2018	Cont	100.00	$52,000.00
Prof/Tech Support Non-Exempt							
Grants and Contr Compl Spec	Ochoa, Myra	703420	Single	9/1/2010	Cont	100.00	$46,350.00
Classified Non-Exempt							
Administrative Assistant	King, Maria Elena	700005	Single	9/1/2005	Cont	100.00	$33,854.00

Total for Organization: $550,366.00

South Texas College

Unrestricted Organizations
Staffing Plan

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Office of the President

Financial Manager: De La Rosa, Olivia — **Total for Financial Manager: $1,757,805.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 141007	**Police Academy Non-Credit**						
Direct Wage Pool							
DW Staff - Pres	Vacant	840593	Pool	9/1/2011	Cont	100.00	$10,000.00
						Total for Organization:	**$10,000.00**
Department/Organization: 141008	**New Program Start Up Non-Credit**						
Direct Wage Pool							
DW Staff - Pres	Vacant	840594	Pool	9/1/2011	Cont	100.00	$7,000.00
						Total for Organization:	**$7,000.00**
Department/Organization: 600007	**CPWE - State**						
Administrative Exempt							
Dean CE, Wkfc Trng & Eco Dev	Vacant	712590	Single	9/1/2005	Cont	100.00	$100,375.00
Dir of Coll and Career Prep	Vacant	701880	Single	9/1/2005	Cont	100.00	$60,000.00
Dir of Prof and Wrkfce Ed	De La Rosa, Olivia Del Carmen	720565	Single	9/1/2006	Cont	100.00	$74,305.00
Prof/Tech Support Exempt							
Cont Ed Operations Mgr	Trevino, Lorenna	702587	Single	9/1/2009	Cont	100.00	$67,153.00
Program Dev and Coordinator	Cardoza, Olga Anna Laura	718590	Single	9/1/2000	Cont	100.00	$46,350.00
Program Dev and Coordinator	Hernandez, Elias	708590	Single	9/1/2005	Cont	100.00	$63,132.00
Program Dev and Coordinator	Hernandez, Elizabeth	717590	Single	9/1/2000	Cont	100.00	$63,132.00
Program Dev and Coordinator	Martinez, Jovan A	716590	Single	9/1/2000	Cont	100.00	$46,649.00
Program Dev and Manager	Vacant	703587	Single	9/1/2009	Cont	100.00	$54,026.00
Classified Non-Exempt							
Administrative Assistant	Pedraza, Carmina	701587	Single	9/1/2009	Cont	100.00	$43,560.00
Compliance Assistant	Gonzalez, Kassandra	705587	Single	9/1/2009	Cont	100.00	$24,720.00
Compliance Tech	Cobos, Lizbeth Arlene	713590	Single	9/1/2002	Cont	100.00	$36,060.00

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Office of the President

Financial Manager: De La Rosa, Olivia — **Total for Financial Manager: $1,757,805.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 600007	**CPWE - State**						
Classified Non-Exempt							
Customer Svc Tech	Garcia, Jennifer L	707587	Single	9/1/2009	Cont	100.00	$25,249.00
Customer Svc Tech	Moran, Samantha	708587	Single	9/1/2009	Cont	100.00	$19,570.00
Customer Svc Tech	Sanchez, SanJuanita E	704587	Single	9/1/2009	Cont	100.00	$24,600.00
Customer Svc Tech	Sendejo, Norma O	715590	Single	9/1/2000	Cont	100.00	$31,235.00
Customer Svc Tech	Wiggins, Jerome P	714590	Single	9/1/2000	Cont	100.00	$22,947.00
Customer Svc Tech	Vacant	706587	Single	9/1/2009	Cont	100.00	$22,279.00
Trainer Pool							
Cont & Prof Ed Trainer	Vacant	588592	Pool	9/1/2013	Cont	100.00	$356,788.00
Direct Wage Pool							
DW Staff - Continuing Education	Vacant	840592	Pool	9/1/2016	Cont	100.00	$75,000.00
						Total for Organization:	**$1,257,130.00**
Department/Organization: 610030	**CPWE - Non State**						
Trainer Pool							
Cont & Prof Ed Trainer	Vacant	588590	Pool	9/1/2013	Cont	100.00	$128,750.00
						Total for Organization:	**$128,750.00**
Department/Organization: 610035	**CPWE - New Contracts**						
Trainer Pool							
Cont Ed-New Contracts Trainer	Vacant	588586	Pool	9/1/2013	Cont	100.00	$97,398.00
						Total for Organization:	**$97,398.00**
Department/Organization: 610039	**CPWE - Carryover**						
Trainer Pool							
Cont & Prof Ed Trainer	Vacant	588585	Pool	6/1/2012	Cont	100.00	$180,000.00

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Office of the President

Financial Manager: De La Rosa, Olivia — **Total for Financial Manager: $1,757,805.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 610039	**CPWE - Carryover**						
						Total for Organization:	**$180,000.00**
Department/Organization: 610040	**Alternative Teacher Certification**						
Classified Non-Exempt							
Customer Svc Tech	Franklin, Gloria Ms	701873	Single	9/1/2009	Cont	100.00	$25,133.00
Trainer Pool							
Cont & Prof Ed Trainer	Vacant	589590	Pool	2/1/2007	Cont	100.00	$52,394.00
						Total for Organization:	**$77,527.00**

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Office of the President

Financial Manager: Ramirez, Daniel — **Total for Financial Manager: $1,186,313.00**

Department/Organization: 120000 Public Relations/Marketing

		Position	Status	Position Created	New or Cont	Percent	Budget
Administrative Exempt							
Asst Dir Public Rel & Mrktng	Pedraza, Raymond G	703462	Single	9/1/2010	Cont	100.00	$71,645.00
Dir Publ Rel/Marketing	Ramirez, Daniel A	700093	Single	9/1/2005	Cont	100.00	$87,409.00
Prof/Tech Support Exempt							
Chief Photographer	Briones, Benjamin	724462	Single	9/1/2016	Cont	100.00	$37,080.00
Creative Services Mngr	Solis, Jennifer L	700462	Single	9/1/2005	Cont	100.00	$69,781.00
Digital Services Manager	Collins, William M	705462	Single	9/1/2005	Cont	100.00	$69,045.00
Marketing Manager	Howland, Leslie Anne	726462	Single	9/1/2017	Cont	100.00	$60,835.00
Prof/Tech Support Non-Exempt							
Coord of Community Relations	Vacant	711462	Single	9/1/2007	Cont	100.00	$48,125.00
Coord of Public Relations	Trejo, Dimitra Nicole	707462	Single	9/1/2005	Cont	100.00	$50,923.00
Copy Writer	Alanis Monsivais, Osmar E	723462	Single	9/1/2015	Cont	100.00	$39,885.00
Digital Services Developer	Mantle, Andrew Grant	709462	Single	9/1/2006	Cont	100.00	$50,047.00
Graphic Designer I	Flores, Laura Marie	700114	Single	9/1/2005	Cont	100.00	$31,827.00
Graphic Designer II	Colon, Eunice	706462	Single	9/1/2005	Cont	100.00	$36,601.00
Graphic Designer II	Trejo, Christopher A	700171	Single	9/1/2005	Cont	100.00	$41,195.00
Marketing Specialist	Castillo, Guadalupe	708462	Single	9/1/2005	Cont	100.00	$56,768.00
Multimedia Designer	De Leon, David	722462	Single	9/1/2015	Cont	100.00	$43,572.00
Public Relations Specialist	Gomez, Jose Luis	702462	Single	9/1/2005	Cont	100.00	$38,246.00
Social Media Specialist	Ramirez, Allison Marie	721462	Single	9/1/2015	Cont	100.00	$32,357.00
Video Production Coord	Vasquez, Eric Matthew	704462	Single	9/1/2005	Cont	100.00	$45,468.00
Videographer	Vacant	727462	Single	9/1/2019	New	100.00	$33,000.00
Web Specialist	Chiu, Don-dale Kanen	720462	Single	9/1/2008	Cont	100.00	$43,091.00

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Office of the President

Financial Manager: Ramirez, Daniel — **Total for Financial Manager: $1,186,313.00**

Department/Organization: 120000 — Public Relations/Marketing

		Position	Status	Position Created	New or Cont	Percent	Budget
Classified Non-Exempt							
Administrative Assistant	Rojas, San Juanita	705362	Single	9/1/2005	Cont	100.00	$37,205.00
Administrative Assistant	Vacant	701462	Single	9/1/2005	Cont	100.00	$28,027.00
Community Relations Asst	Avilez, Abdaly	725462	Single	9/1/2016	Cont	100.00	$34,374.00
Secretary	Vacant	710462	Single	9/1/2007	Cont	100.00	$26,807.00
Direct Wage Pool							
DW Staff - PR	Vacant	840462	Pool	9/1/2005	Cont	100.00	$73,000.00

Total for Organization: $1,186,313.00

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Fiscal Year 2019 - 2020

Academic Affairs

Financial Manager: Petrosian, Anahid — **Total for Financial Manager: $232,347.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 210002	**Academic Affairs _ VP Admin**						
Executive Exempt							
VP for Academic Affairs	Vacant	703279	Single	9/1/2005	Cont	100.00	$125,000.00
Prof/Tech Support Non-Exempt							
Executive Administrative Asst	Ortiz, Linda Joyce	700362	Single	9/1/2005	Cont	100.00	$53,045.00
Salary Pool							
Acad Aff Non-Faculty Temp Pool	Vacant	720279	Pool	9/1/2010	Cont	100.00	$11,968.00
						Total for Organization:	**$190,013.00**
Department/Organization: 210010	**Student Employees**						
Direct Wage Pool							
DW Staff - AA	Vacant	841274	Pool	9/1/2005	Cont	100.00	$2,250.00
						Total for Organization:	**$2,250.00**
Department/Organization: 229099	**Adj. Fac. VPAA Pools**						
Spec Assign Pool							
VPAA Spec Assign Pool	Vacant	210199	Pool	9/1/2005	Cont	100.00	$303.00
Stipend Pool							
VPAA Stipend Pool	Vacant	210201	Pool	9/1/2019	New	100.00	$39,781.00
						Total for Organization:	**$40,084.00**

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Unrestricted Organizations
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Fiscal Year 2019 - 2020

Academic Affairs

Financial Manager: Montez, Daniel — **Total for Financial Manager: $308,832.00**

Department/Organization: 217101 Mid Valley Campus

		Position	Status	Position Created	New or Cont	Percent	Budget
Administrative Exempt							
Campus Administrator-MV	Montez, Daniel	700269	Single	9/1/2005	Cont	100.00	$90,713.00
Prof/Tech Support Non-Exempt							
Student Services Spec II	Vacant	701269	Single	5/1/2017	Cont	100.00	$39,875.00
Classified Non-Exempt							
Administrative Assistant	Rodriguez, Carolina	701281	Single	9/1/2005	Cont	100.00	$35,907.00
Faculty Secretary	Castaneda, Janet Sandra	700281	Single	9/1/2005	Cont	100.00	$32,592.00
Faculty Secretary	Pena, San Juana	702135	Single	9/1/2005	Cont	100.00	$29,000.00
Faculty Secretary	Rodriguez, Heather Patrisha	702269	Single	9/1/2005	Cont	100.00	$24,205.00
Faculty Secretary	Trevino, Mariela Trevino	702425	Single	9/1/2005	Cont	100.00	$30,017.00
Secretary	Guerra, Krystal Nichol	700176	Single	9/1/2005	Cont	100.00	$26,523.00
						Total for Organization:	**$308,832.00**

South Texas College

Unrestricted Organizations
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Fiscal Year 2019 - 2020

Academic Affairs

Financial Manager: Montiel, Arturo — **Total for Financial Manager: $244,336.00**

Department/Organization: 217301 — **Starr County Campus**

		Position	Status	Position Created	New or Cont	Percent	Budget
Administrative Exempt							
Campus Administrator-Starr	Montiel, Arturo	700274	Single	9/1/2005	Cont	100.00	$93,861.00
Prof/Tech Support Non-Exempt							
Student Success Specialist	Maldonado, Jaime U	704267	Single	5/1/2017	Cont	100.00	$52,014.00
Classified Non-Exempt							
Administrative Assistant	Barrera, Adriana	701267	Single	9/1/2005	Cont	100.00	$31,029.00
Faculty Secretary	Nunez, Maria Luisa	703267	Single	9/1/2005	Cont	100.00	$23,161.00
Faculty Secretary	Rodriguez, Yaritza	702267	Single	9/1/2005	Cont	100.00	$22,403.00
Staff Secretary	Lucatero, Raquel	700267	Single	9/1/2005	Cont	100.00	$21,868.00
						Total for Organization:	**$244,336.00**

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Unrestricted Organizations
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Fiscal Year 2019 - 2020

Academic Affairs

Financial Manager: Pena, Ana — **Total for Financial Manager: $885,349.00**

Department/Organization: 211001 Distance Learning

		Position	Status	Position Created	New or Cont	Percent	Budget
Administrative Exempt							
Dean of Distance Learning	Vacant	702279	Single	9/1/2005	Cont	100.00	$96,012.00
Dir of Distance Learning	Pena, Ana Rocio	710276	Single	9/1/2016	Cont	100.00	$78,507.00
Prof/Tech Support Exempt							
Coord of Dist Lrng Technologies	Vacant	701276	Single	9/1/2005	Cont	100.00	$49,500.00
Dist Lrng Assistive Tech Spec	Gonzalez, Juan Manuel	702374	Single	9/1/2010	Cont	100.00	$57,239.00
Dist Lrng Instructnl Facilitator	Vacant	711276	Single	9/1/2018	Cont	100.00	$61,875.00
Distance Learning Media Mngr	Rodriquez, Simon J	717102	Single	9/1/2005	Cont	100.00	$54,124.00
Instructional Designer	Ayala, Kristina	706276	Single	9/1/2008	Cont	100.00	$54,636.00
Instructional Designer	Gonzalez, Jessica N	705276	Single	9/1/2005	Cont	100.00	$52,645.00
Instructional Designer	Padilla-Oviedo, Andres	704276	Single	9/1/2005	Cont	100.00	$63,028.00
Prof/Tech Support Non-Exempt							
Course Development Specialist	Salinas, San Juanita	701374	Single	9/1/2006	Cont	100.00	$35,510.00
Dist Ed Technologies Spec	Chavez, Leonor M	702276	Single	9/1/2008	Cont	100.00	$46,455.00
Help Desk Specialist	Vacant	712276	Single	9/1/2018	Cont	100.00	$39,875.00
Student Success Specialist	Guerra, Selena Lissette	713276	Single	9/1/2018	Cont	100.00	$37,188.00
Student Success Specialist	Vacant	727332	Single	9/1/2008	Cont	100.00	$48,125.00
Classified Non-Exempt							
Administrative Assistant	Rodriguez Lopez, Luisa F	702100	Single	9/1/2005	Cont	100.00	$29,899.00
Direct Wage Pool							
DW Staff - Dist Ed	Vacant	841374	Pool	9/1/2005	Cont	100.00	$80,731.00

Total for Organization: $885,349.00

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Unrestricted Organizations
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Academic Advancement

Financial Manager: Petrosian, Anahid — **Total for Financial Manager: $393,110.00**

Department/Organization: 210031 Academic Advancement

		Position	Status	Position Created	New or Cont	Percent	Budget
Administrative Exempt							
Asst VP Academic Advancement	Petrosian, Anahid	702272	Single	9/1/2005	Cont	100.00	$109,634.00
Prof/Tech Support Exempt							
Acad Initiative & Proj Offcr	Silva, Maricela G	708279	Single	9/1/2009	Cont	100.00	$73,093.00
Project Manager - Acad Affairs	Aleman, Lisa A	709279	Single	9/1/2016	Cont	100.00	$55,826.00
Project Manager - Acad Affairs	Gonzalez, Yvette	702284	Single	9/1/2014	Cont	100.00	$57,287.00
Project Manager - Acad Affairs	Perez, Monica M	704272	Single	9/1/2008	Cont	100.00	$57,915.00
Classified Non-Exempt							
Administrative Assistant	Saenz, Ruben	700089	Single	9/1/2005	Cont	100.00	$29,355.00
Direct Wage Pool							
Overtime Pool	Vacant	777287	Pool	9/1/2014	Cont	100.00	$10,000.00

Total for Organization: $393,110.00

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Unrestricted Organizations
Staffing Plan

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Academic Advancement

Financial Manager: De La Cruz, Antonio — **Total for Financial Manager: $518,309.00**

Department/Organization: 212012 Dual Credit Pathways

		Position	Status	Position Created	New or Cont	Percent	Budget
Administrative Exempt							
Dir of Dual Credit Pathways	De La Cruz, Antonio	703286	Single	9/1/2013	Cont	100.00	$67,980.00
Prof/Tech Support Exempt							
Coord Dual Credit Pathways	De La Garza, Marco Antonio	705426	Single	9/1/2005	Cont	100.00	$46,950.00
Coord Dual Credit Pathways	Deleon, Maria E	701423	Single	9/1/2005	Cont	100.00	$51,682.00
Coord Dual Credit Pathways	Guajardo, Aaron Josue	703284	Single	9/1/2014	Cont	100.00	$47,272.00
Coord Dual Credit Pathways	Rios, San Juanita	706286	Single	9/1/2010	Cont	100.00	$53,014.00
Coord Dual Credit Pathways	Torres, Clarissa Iris	720286	Single	9/1/2015	Cont	100.00	$47,272.00
Prof/Tech Support Non-Exempt							
Dual Credit Pathways Spec	Alvarado, Marisol	741284	Single	9/1/2018	Cont	100.00	$35,471.00
Dual Credit Pathways Spec	Gonzalez, Lisa Ann	707286	Single	9/1/2014	Cont	100.00	$37,338.00
Dual Credit Pathways Spec	Gonzalez, Sefra M	705286	Single	9/1/2014	Cont	100.00	$31,350.00
Dual Credit Pathways Spec	Lopez, Sandra Ann	740284	Single	9/1/2018	Cont	100.00	$35,020.00
Dual Credit Pathways Spec	Vacant	742284	Single	9/1/2019	New	100.00	$32,000.00
Classified Non-Exempt							
Administrative Assistant	Torres, Nancy Ann	706285	Single	9/1/2017	Cont	100.00	$32,960.00

Total for Organization: $518,309.00

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Unrestricted Organizations
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Fiscal Year 2019 - 2020

Academic Advancement

Financial Manager: De Leon, Rebecca — **Total for Financial Manager: $630,039.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 212004	**Academies & High School Prj**						
Administrative Exempt							
Dir of Academies & HS Projects	Castaneda, Leonardo A	701286	Single	9/1/2009	Cont	100.00	$66,950.00
Prof/Tech Support Exempt							
Coord of Acad and HS Projects	Montoyo, Mayra	702286	Single	9/1/2009	Cont	100.00	$47,380.00
Coord of Acad and HS Projects	Pena, Mariztel	701285	Single	9/1/2005	Cont	100.00	$47,272.00
Prof/Tech Support Non-Exempt							
Academies Specialist	Vacant	703285	Single	9/1/2008	Cont	100.00	$32,888.00
Academies Specialist	Vacant	709286	Single	9/1/2019	New	100.00	$32,000.00
Classified Non-Exempt							
Administrative Assistant	Troncoso, Jennifer Marie	702203	Single	9/1/2005	Cont	100.00	$28,000.00
						Total for Organization:	**$254,490.00**
Department/Organization: 212100	**Dual Credit Programs**						
Administrative Exempt							
Dean of DCP & SD Prtnrshps	De Leon, Rebecca Marie	708286	Single	9/1/2017	Cont	100.00	$94,760.00
Prof/Tech Support Exempt							
Dual Credit Plng & Sched Mngr	Cantu, Alejandra	704279	Single	9/1/2007	Cont	100.00	$63,121.00
Project Manager - Dual Cr Prgm	Vacant	704285	Single	9/1/2019	New	100.00	$50,000.00
School Dist Prtnshp Rel Mngr	Castaneda, April Jo	706362	Single	9/1/2005	Cont	100.00	$57,852.00
Prof/Tech Support Non-Exempt							
Dual Credit Program Spec	Guzman, Abigail	705285	Single	9/1/2009	Cont	100.00	$31,827.00
Classified Non-Exempt							
Administrative Assistant	De Anda, Glenda Annette	740285	Single	9/1/2018	Cont	100.00	$28,325.00
Dual Credit Programs Asst	Reyes, Maria G	702285	Single	9/1/2005	Cont	100.00	$36,984.00

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Academic Advancement

Financial Manager: De Leon, Rebecca — **Total for Financial Manager: $630,039.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 212100	**Dual Credit Programs**						
Direct Wage Pool							
DW Staff - DC Prgm Instr Pthwys	Vacant	840286	Pool	9/1/2006	Cont	100.00	$12,680.00
						Total for Organization:	**$375,549.00**

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Academic Advancement

Financial Manager: Galloso, Jessica — **Total for Financial Manager: $340,106.00**

Department/Organization: 214001 — Professional & Organizational Dev

		Position	Status	Position Created	New or Cont	Percent	Budget
Administrative Exempt							
Assoc Dean Prof & Orgn Dev	Galloso, Jessica Ann	702352	Single	9/1/2008	Cont	100.00	$72,100.00
Prof/Tech Support Exempt							
Instr Coach	Hirmas, Crista	706352	Single	9/1/2019	New	100.00	$71,000.00
Instr Coach - Prof & Org Dev	Vacant	705352	Single	9/1/2014	Cont	100.00	$770.00
Instr Coach - Prof & Org Dev	Vacant	703352	Single	9/1/2009	Cont	100.00	$20,000.00
Professional Dev Manager	Leal, Erika R	701352	Single	9/1/2007	Cont	100.00	$59,410.00
Prof/Tech Support Non-Exempt							
Professional Development Spec	Olea, Cari	704352	Single	9/1/2013	Cont	100.00	$39,965.00
Classified Non-Exempt							
Administrative Assistant	Valdez, Sylvia	704591	Single	9/1/2005	Cont	100.00	$41,761.00
Direct Wage Pool							
DW Staff - OPOD	Vacant	840352	Pool	6/1/2007	Cont	100.00	$35,100.00

Total for Organization: $340,106.00

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Academic Advancement

Financial Manager: Garcia, Jessica — **Total for Financial Manager: $250,427.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 210030	**Academic Excellence Programs**						
Prof/Tech Support Exempt							
Acad Excellence Prgm Offcr	Garcia, Jessica Sandoval	710651	Single	9/1/2005	Cont	100.00	$65,776.00
Prof/Tech Support Non-Exempt							
Student Success Specialist	Vacant	707332	Single	9/1/2005	Cont	100.00	$42,436.00
Valley Scholars Specialist	Vacant	701279	Single	9/1/2005	Cont	100.00	$36,050.00
Classified Non-Exempt							
Administrative Assistant	Chavero, Stephanie	701650	Single	9/1/2005	Cont	100.00	$26,117.00
						Total for Organization:	**$170,379.00**
Department/Organization: 215001	**Valley Scholars-Academic Affairs**						
Direct Wage Pool							
DW Staff - Valley Scholar	Vacant	843651	Pool	9/1/2010	Cont	100.00	$80,048.00
						Total for Organization:	**$80,048.00**

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Unrestricted Organizations
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Academic Advancement

Financial Manager: Nelson, Christopher — **Total for Financial Manager: $566,559.00**

Department/Organization: 213001 Curriculum & Student Learning

		Position	Status	Position Created	New or Cont	Percent	Budget
Administrative Exempt							
Assoc Dean Curric and Stu Lrng	Nelson, Christopher Aaron Persson	701283	Single	9/1/2005	Cont	100.00	$91,284.00
Dir of Academic Assessment	Jaramillo, Yolanda Elizabeth	704335	Single	9/1/2018	Cont	100.00	$82,750.00
Prof/Tech Support Exempt							
Curriculum & Sched Coord	Eureste, Esmeralda	703335	Single	9/1/2015	Cont	100.00	$51,682.00
Curriculum & Stu Lrng Mngr	Cavazos, Christina Yvette	705283	Single	9/1/2018	Cont	100.00	$61,800.00
Prof/Tech Support Non-Exempt							
Curriculum Specialist	Watkins, Seth Allen	702283	Single	9/1/2013	Cont	100.00	$37,704.00
Curriculum Specialist	Wickboldt, Kandee Rochelle	701250	Single	9/1/2005	Cont	100.00	$45,971.00
Learning Outcomes Specialist	Garcia, Andrea	702335	Single	9/1/2013	Cont	100.00	$32,827.00
Learning Outcomes Specialist	Vacant	701335	Single	9/1/2009	Cont	100.00	$38,153.00
Classified Non-Exempt							
Administrative Assistant	Acosta, Sarah Nichole	700095	Single	9/1/2005	Cont	100.00	$34,967.00
Scheduling Technician	Cantu, Christina	704283	Single	9/1/2009	Cont	100.00	$44,134.00
Scheduling Technician	Cuellar, Sonia	701591	Single	9/1/2005	Cont	100.00	$45,287.00

Total for Organization: $566,559.00

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Staffing Plan

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Division of Business, Public Safety and Technology

Financial Manager: Reyna, Mario — **Total for Financial Manager: $3,784,701.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 221001	**Div of Busines Public Safety & Tech**						
Administrative Exempt							
Dean for Bus, Public Safety & Tech	Reyna, Mario	700415	Single	9/1/2005	Cont	100.00	$130,951.00
Prof/Tech Support Exempt							
Project Manager - BPS&T	Vacant	703415	Single	9/1/2019	New	100.00	$50,000.00
Prof/Tech Support Non-Exempt							
Senior Admin Assistant	Hinojosa, Aleida	700162	Single	9/1/2005	Cont	100.00	$42,672.00
Student Success Specialist	Munoz, Eva May	721332	Single	9/1/2006	Cont	100.00	$51,886.00
Classified Non-Exempt							
Administrative Assistant	Alvarado, Hermelinda	700192	Single	9/1/2005	Cont	100.00	$47,599.00
Lab Asst - Bus & Tech	Vacant	701264	Single	9/1/2013	Cont	100.00	$23,870.00
Secretary	Vacant	701415	Single	9/1/2005	Cont	100.00	$25,365.00
Direct Wage Pool							
DW Staff - B&T	Vacant	841304	Pool	9/1/2005	Cont	100.00	$39,654.00
						Total for Organization:	**$411,997.00**
Department/Organization: 221099	**Adj. Fac. Bus/Tech Pools**						
Adjunct Faculty Pool							
Bus/Tech Adjunct Pool	Vacant	210415	Pool	9/1/2011	Cont	100.00	$234,076.00
Bus/Tech Dual Cr Fac Pool	Vacant	215415	Pool	9/1/2019	New	100.00	$95,000.00
Faculty Overload Pool							
Bus/Tech Overload Pool	Vacant	211415	Pool	9/1/2011	Cont	100.00	$1,232,593.00
Faculty Salary Pool							
Bus/Tech Lecturer Pool	Vacant	212415	Pool	9/1/2011	Cont	100.00	$1,648,269.00
Stipend Pool							
Bus/Tech Stipend Pool	Vacant	214415	Pool	9/1/2019	New	100.00	$20,000.00

South Texas College

Unrestricted Organizations
Staffing Plan

Fiscal Year 2019 - 2020

Division of Business, Public Safety and Technology

Financial Manager: Reyna, Mario — **Total for Financial Manager: $3,784,701.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 221099	**Adj. Fac. Bus/Tech Pools**						
Stipend/Spec Assign Pool							
Bus/Tech SPA Pool	Vacant	213415	Pool	9/1/2011	Cont	100.00	$82,476.00
						Total for Organization:	**$3,312,414.00**
Department/Organization: 223005	**Public Administration**						
Faculty							
Public Administration Instr	Lucio, Diana	305228	Single	9/1/2001	Cont	100.00	$60,290.00
						Total for Organization:	**$60,290.00**

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Division of Business, Public Safety and Technology

Financial Manager: Barber, Arthur — **Total for Financial Manager: $401,808.00**

Department/Organization: 221409 Advanced Manufacturing Technology

		Position	Status	Position Created	New or Cont	Percent	Budget
Classified Non-Exempt							
Lab Asst - AMT	Delgado, Antonio L	705301	Single	9/1/2009	Cont	100.00	$23,278.00
Department Chair							
Dept Chair - AMT	Barber, Arthur F	380033	Single	9/1/2005	Cont	100.00	$5,000.00
Faculty							
Advanced Mfg Tech Instr	Barber, Arthur F	307301	Single	9/1/2015	Cont	100.00	$47,674.00
Advanced Mfg Tech Instr	Farias, Alberto	310301	Single	9/1/2017	Cont	100.00	$51,130.00
Advanced Mfg Tech Instr	Guerra, Erika Karina	309301	Single	9/1/2016	Cont	100.00	$51,857.00
Advanced Mfg Tech Instr	Molina, Jose Eduardo	305202	Single	9/1/2003	Cont	100.00	$45,377.00
Advanced Mfg Tech Instr	Olivera, Mario Armando	306301	Single	9/1/2015	Cont	100.00	$55,031.00
Advanced Mfg Tech Instr	Vacant	311301	Single	9/1/2017	Cont	100.00	$55,000.00
Advanced Mfg Tech Instr	Vacant	308301	Single	9/1/2016	Cont	100.00	$1.00
Assoc Prof of Adv Mfg Tech	Adame, Esmeralda	305301	Single	9/1/2003	Cont	100.00	$67,460.00

Total for Organization: $401,808.00

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Division of Business, Public Safety and Technology

Financial Manager: Cavazos, Hector — **Total for Financial Manager: $415,454.00**

Department/Organization: 221415 Welding

		Position	Status	Position Created	New or Cont	Percent	Budget
Classified Non-Exempt							
Faculty Secretary	Arredondo, Chelsea Yvette	701308	Single	9/1/2008	Cont	33.33	$7,514.00
Lab Asst - Welding	Vacant	701311	Single	9/1/2009	Cont	100.00	$26,807.00
Department Chair							
Dept Chair - Welding	Cavazos, Hector Hugo	380417	Single	9/1/2008	Cont	100.00	$5,000.00
Faculty							
Welding Instr	Barrera, Amando	301417	Single	9/1/2016	Cont	100.00	$49,578.00
Welding Instr	Cavazos, Hector Hugo	300430	Single	9/1/2015	Cont	100.00	$52,894.00
Welding Instr	Cortez, Daniel Ivan	305417	Single	9/1/2017	Cont	100.00	$44,250.00
Welding Instr	Cuello, Cristobal	304417	Single	9/1/2017	Cont	100.00	$51,130.00
Welding Instr	Gonzalez, Rolando	303417	Single	9/1/2016	Cont	100.00	$55,846.00
Welding Instr	Ingram, Richard G	306426	Single	9/1/2001	Cont	100.00	$49,578.00
Welding Instr	Montalvo, Victor	302417	Single	9/1/2016	Cont	100.00	$45,356.00
Welding Instr	Vacant	316555	Single	1/1/2018	Cont	100.00	$27,500.00
Welding Instr	Vacant	300404	Single	9/1/1999	Cont	100.00	$1.00
						Total for Organization:	**$415,454.00**

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Fiscal Year 2019 - 2020

Division of Business, Public Safety and Technology

Financial Manager: Garcia, Ruben — **Total for Financial Manager: $122,630.00**

Department/Organization: 221107 Paralegal

		Position	Status	Position Created	New or Cont	Percent	Budget
Department Chair							
Dept Chair - Paralegal	Vacant	380007	Single	9/1/2005	Cont	100.00	$5,000.00
Faculty							
Paralegal Instr	Pastor, Eduardo	300417	Single	9/1/2009	Cont	100.00	$62,630.00
Paralegal Instr	Vacant	300311	Single	9/1/2010	Cont	100.00	$55,000.00
						Total for Organization:	**$122,630.00**

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Fiscal Year 2019 - 2020

Division of Business, Public Safety and Technology

Financial Manager: Guerra, Jennifer — **Total for Financial Manager: $271,972.00**

Department/Organization: 221106 Culinary Arts

		Position	Status	Position Created	New or Cont	Percent	Budget
Department Chair							
Dept Chair - Culinary Arts	Guerra, Jennifer Jo	380075	Single	9/1/2005	Cont	100.00	$5,000.00
Faculty							
Culinary Arts Instr	Barrera, Angelica M	305264	Single	9/1/2015	Cont	100.00	$45,356.00
Culinary Arts Instr	Guerra, Jennifer Jo	300264	Single	9/1/1998	Cont	100.00	$60,154.00
Culinary Arts Instr	Lemus, Ruben	301411	Single	9/1/2001	Cont	100.00	$48,606.00
Culinary Arts Instr	Martinez, Joanna Marie	302264	Single	9/1/2009	Cont	100.00	$45,356.00
Culinary Arts Instr	Vacant	306264	Single	9/1/2015	Cont	100.00	$55,000.00
Direct Wage Pool							
DW Staff - Culinary Arts	Vacant	841264	Pool	9/1/2005	Cont	100.00	$12,500.00

Total for Organization: $271,972.00

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Division of Business, Public Safety and Technology

Financial Manager: Hinojosa, Meliton — **Total for Financial Manager: $424,076.00**

Department/Organization: 221405 — Computer and Advanced Technologies

		Position	Status	Position Created	New or Cont	Percent	Budget
Classified Non-Exempt							
Lab Asst - CAT	Mercado, Yolanda	701307	Single	9/1/2005	Cont	100.00	$38,008.00
Department Chair							
Dept Chair - Comp and Adv Tech	Hinojosa, Meliton	380307	Single	7/1/2011	Cont	100.00	$5,000.00
Faculty							
Comp and Adv Tech Instr	Garcia, George A	307307	Single	9/1/2010	Cont	100.00	$56,694.00
Comp and Adv Tech Instr	Garza Cavazos, Gustavo	300054	Single	9/1/1995	Cont	100.00	$68,779.00
Comp and Adv Tech Instr	Griffiths, Bruce David	303307	Single	9/1/1999	Cont	100.00	$71,214.00
Comp and Adv Tech Instr	Pompa, Pedro L	300053	Single	9/1/1995	Cont	100.00	$74,338.00
Comp and Adv Tech Instr	Ramirez, Eliazar	305307	Single	9/1/2002	Cont	100.00	$55,784.00
Comp and Adv Tech Instr	Reyes, Carlos	306307	Single	9/1/2002	Cont	100.00	$54,259.00
						Total for Organization:	**$424,076.00**

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Fiscal Year 2019 - 2020

Division of Business, Public Safety and Technology

Financial Manager: Jasso, Iris — **Total for Financial Manager: $297,518.00**

Department/Organization: 221108 — Office Administration

		Position	Status	Position Created	New or Cont	Percent	Budget
Classified Non-Exempt							
Faculty Secretary	Garza, Lizzet	700084	Single	9/1/2005	Cont	100.00	$21,187.00
Lab Asst - Office Admin	Ortiz, Pamela Ann	701410	Single	9/1/2005	Cont	100.00	$23,506.00
Department Chair							
Dept Chair - Office Admin	Jasso, Iris	380413	Single	9/1/2011	Cont	100.00	$5,000.00
Faculty							
Office Administration Instr	Garza, Andres A	305413	Single	9/1/2002	Cont	100.00	$64,802.00
Office Administration Instr	Jasso, Iris	300013	Single	9/1/1995	Cont	100.00	$74,338.00
Office Administration Instr	Morales, Socorro B	300051	Single	9/1/1995	Cont	100.00	$57,844.00
Office Administration Instr	Pena, Ernesto O	300402	Single	9/1/2009	Cont	100.00	$50,840.00
Office Administration Instr	Vacant	317555	Single	1/1/2018	Cont	100.00	$1.00
						Total for Organization:	**$297,518.00**

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Unrestricted Organizations
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Fiscal Year 2019 - 2020

Division of Business, Public Safety and Technology

Financial Manager: Lozano, Adolfo — **Total for Financial Manager: $583,186.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 221104	**Information Technology Program**						
Classified Non-Exempt							
Lab Asst - ITP	Zaragoza, Isauro Daniel	700013	Single	9/1/2005	Cont	100.00	$31,210.00
Secretary	Garcia, Araceli	703250	Single	9/1/1999	Cont	100.00	$27,637.00
Department Chair							
Dept Chair - Info Tech Prgm	Lozano, Adolfo	380002	Single	9/1/2005	Cont	100.00	$5,000.00
Faculty							
Asst Prof of Info Tech Prgm	Salinas, Francisco	300410	Single	9/1/2009	Cont	100.00	$62,726.00
Information Tech Prgm Instr	Elizondo Teniente, Angelita	304410	Single	9/1/2010	Cont	100.00	$61,972.00
Information Tech Prgm Instr	Hinojosa, Meliton	302410	Single	9/1/2000	Cont	100.00	$72,796.00
Information Tech Prgm Instr	Lozano, Adolfo	300406	Single	9/1/1997	Cont	100.00	$73,372.00
Information Tech Prgm Instr	Pena, Gabriela E	301401	Single	9/1/1999	Cont	100.00	$63,013.00
Information Tech Prgm Instr	Pomares, Patricia	300020	Single	9/1/1995	Cont	100.00	$67,763.00
Information Tech Prgm Instr	Rosenbaum, Maby Arleth	302307	Single	9/1/1999	Cont	100.00	$52,894.00
Information Tech Prgm Instr	Zaragoza, Norma Linda	300102	Single	9/1/1995	Cont	100.00	$64,802.00
Information Tech Prgm Instr	Vacant	300019	Single	9/1/1995	Cont	100.00	$1.00
						Total for Organization:	**$583,186.00**

South Texas College

Unrestricted Organizations
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Fiscal Year 2019 - 2020

Division of Business, Public Safety and Technology

Financial Manager: Lozano, Sara — **Total for Financial Manager: $444,620.00**

Department/Organization: 221404 — Architel & Engnrng Dsgn Tech (AEDT)

		Position	Status	Position Created	New or Cont	Percent	Budget
Classified Non-Exempt							
Lab Asst - AEDT	Lopez, Miguel Angel	700303	Single	9/1/2005	Cont	100.00	$21,484.00
Department Chair							
Dept Chair - AEDT	Lozano, Sara Maria	380071	Single	9/1/2005	Cont	100.00	$5,000.00
Faculty							
AEDT Instr	Reyes, Javier	303408	Single	9/1/2003	Cont	100.00	$55,846.00
AEDT Instr	Rosales, Irma Maria	300089	Single	9/1/1995	Cont	100.00	$63,013.00
AEDT Instr	Valdez, Omar	304303	Single	9/1/2001	Cont	100.00	$55,846.00
AEDT Instr	Vela, Jose C	302303	Single	9/1/1999	Cont	100.00	$54,751.00
Assoc Prof of AEDT	Salas, Laura	301303	Single	9/1/1999	Cont	100.00	$65,775.00
Assoc Prof of AEDT	Vanguelova, Margarita G	305303	Single	9/1/2002	Cont	100.00	$64,802.00
Asst Prof of AEDT	Lozano, Sara Maria	309308	Single	9/1/2005	Cont	100.00	$58,103.00

Total for Organization: $444,620.00

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Division of Business, Public Safety and Technology

Financial Manager: Olivares, Ricardo — **Total for Financial Manager: $742,073.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 221103	**Business Administration**						
Classified Non-Exempt							
Faculty Secretary	Garcia Leal, Aimee Lucero	700027	Single	9/1/2005	Cont	100.00	$21,424.00
Department Chair							
Dept Chair - Business Admin	Pastor, Eduardo	380411	Single	9/1/2011	Cont	100.00	$5,000.00
Faculty							
Assoc Prof of Bus Admin	Garcia, Miguel Antonio	303403	Single	9/1/2000	Cont	100.00	$67,763.00
Assoc Prof of Bus Admin	Jasso, Reynaldo	302403	Single	9/1/1998	Cont	100.00	$75,373.00
Assoc Prof of Business Admin	Sanchez, Cynthia G	304411	Single	9/1/2005	Cont	100.00	$64,802.00
Asst Prof of Business Admin	Moore, Rosemond Ann	301410	Single	9/1/2000	Cont	100.00	$62,630.00
Asst Prof of Business Admin	Valladarez, Ana Maria	300012	Single	9/1/1995	Cont	100.00	$66,575.00
Business Admin Instr	Altemeyer, Bradley Scott	300403	Single	9/1/1999	Cont	100.00	$71,720.00
Business Admin Instr	Gonzalez, Marcela	300011	Single	9/1/1995	Cont	100.00	$56,963.00
Business Admin Instr	Kolahdouz, Mehdi	300010	Single	9/1/1995	Cont	100.00	$63,845.00
Business Admin Instr	Resendez, Juan Onesimo	304307	Single	9/1/2000	Cont	100.00	$53,678.00
Business Admin Instr	Solis, Griselda	303411	Single	9/1/2003	Cont	100.00	$71,600.00
						Total for Organization:	**$681,373.00**
Department/Organization: 221110	**Human Resources Specialist**						
Department Chair							
Dept Chair - HR Specialist	Olivares, Ricardo R	381205	Single	9/1/2017	Cont	100.00	$5,000.00
Faculty							
HR Spec Instr	Olivares, Ricardo R	300205	Single	9/1/2008	Cont	100.00	$55,699.00
HR Spec Instr	Vacant	301205	Single	9/1/2017	Cont	100.00	$1.00
						Total for Organization:	**$60,700.00**

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Division of Business, Public Safety and Technology

Financial Manager: Pastor, Eduardo — **Total for Financial Manager: $669,388.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 221101	**Accounting**						
Department Chair							
Dept Chair - Accounting	Pastor, Eduardo	380044	Single	9/1/2005	Cont	100.00	$5,000.00
Faculty							
Accounting Instr	Laurel, David Ezequiel	300405	Single	9/1/1999	Cont	100.00	$74,627.00
Accounting Instr	Mercado, Claudia Iveth	302411	Single	9/1/2001	Cont	100.00	$60,290.00
Accounting Instr	Wilson, John Hank	301405	Single	9/1/1999	Cont	100.00	$65,591.00
Accounting Instr	Vacant	305411	Single	9/1/2009	Cont	100.00	$55,000.00
						Total for Organization:	**$260,508.00**
Department/Organization: 221102	**Economics**						
Department Chair							
Dept Chair - Economics	Pastor, Eduardo	380408	Single	9/1/2011	Cont	100.00	$5,000.00
Faculty							
Asst Prof of Economics	Dickinson, Lyudmyla V	301307	Single	9/1/1999	Cont	100.00	$51,342.00
Economics Instr	Campuzano, Ruby C	300408	Single	9/1/1999	Cont	100.00	$55,846.00
Economics Instr	Martinez, Salvador A	305410	Single	9/1/2000	Cont	100.00	$68,472.00
Economics Instr	Peek, Kevin Maurice	300008	Single	9/1/1995	Cont	100.00	$69,499.00
Economics Instr	Sepulveda, Teo Erin	301408	Single	9/1/1995	Cont	100.00	$53,678.00
Economics Instr	Soti, Bimal	306408	Single	9/1/2016	Cont	100.00	$56,174.00
Economics Instr	Zhu, Jing	305408	Single	9/1/2015	Cont	100.00	$48,868.00
Economics Instr	Vacant	302408	Single	9/1/2001	Cont	100.00	$1.00
						Total for Organization:	**$408,880.00**

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Division of Business, Public Safety and Technology

Financial Manager: Trevino, Roy — **Total for Financial Manager: $1,070,846.00**

Department/Organization: 221402 Automotive Technology

		Position	Status	Position Created	New or Cont	Percent	Budget
Classified Non-Exempt							
Faculty Secretary	Arredondo, Chelsea Yvette	701308	Single	9/1/2008	Cont	33.34	$7,514.00
Lab Asst - Automotive	Angulo, Gerardo Ibarra	700308	Single	9/1/2005	Cont	100.00	$30,601.00
Department Chair							
Dept Chair - Automotive	Trevino, Roy	380005	Single	9/1/2005	Cont	100.00	$5,000.00
Faculty							
Auto Tech Instr	Alfaro, Juan Carlos	308308	Single	9/1/2010	Cont	100.00	$53,283.00
Auto Tech Instr	Bain, Johnny O	303308	Single	9/1/1995	Cont	100.00	$48,606.00
Auto Tech Instr	Camarillo, Rogelio	300062	Single	9/1/1995	Cont	100.00	$51,130.00
Auto Tech Instr	Chapa, Juan Pablo	312303	Single	9/1/2015	Cont	100.00	$51,130.00
Auto Tech Instr	De La Pena, Raul	300123	Single	9/1/1995	Cont	100.00	$51,130.00
Auto Tech Instr	Hernandez, Roberto	300049	Single	9/1/1995	Cont	100.00	$44,250.00
Auto Tech Instr	Munoz, Ruben Rafael	312308	Single	9/1/2016	Cont	100.00	$51,130.00
Auto Tech Instr	Ochoa, Matias	305308	Single	9/1/2002	Cont	100.00	$51,130.00
Auto Tech Instr	Sanchez, David	310308	Single	9/1/2010	Cont	100.00	$53,952.00
Auto Tech Instr	Trevino, Roy	301308	Single	9/1/1999	Cont	100.00	$55,907.00
Auto Tech Instr	Unruh, Daniel R	302308	Single	9/1/1995	Cont	100.00	$55,081.00
Auto Tech Instr	Vega, Mathew	311308	Single	9/1/2015	Cont	100.00	$48,866.00
Auto Tech Instr	Wade, Richard	300308	Single	9/1/1997	Cont	100.00	$51,130.00
Auto Tech Instr	Vacant	313308	Single	9/1/2017	Cont	100.00	$1.00
Auto Tech Instr	Vacant	313303	Single	9/1/2015	Cont	100.00	$1.00
Direct Wage Pool							
DW Staff - Auto Tech	Vacant	841308	Pool	9/1/2005	Cont	100.00	$12,500.00

Total for Organization: $722,342.00

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Division of Business, Public Safety and Technology

Financial Manager: Trevino, Roy — **Total for Financial Manager: $1,070,846.00**

Department/Organization: 221418 Diesel Technology

		Position	Status	Position Created	New or Cont	Percent	Budget
Department Chair							
Dept Chair - Diesel Tech	Trevino, Roy	380309	Single	9/1/2011	Cont	100.00	$5,000.00
Faculty							
Diesel Tech Instr	Barrera, Fred	303309	Single	9/1/2015	Cont	100.00	$46,511.00
Diesel Tech Instr	Garcia Mora, Ricardo Guadalupe	307410	Single	9/1/2015	Cont	100.00	$46,490.00
Diesel Tech Instr	Garza, Justin Lee	305309	Single	9/1/2016	Cont	100.00	$44,814.00
Diesel Tech Instr	Moreno, Aaron	304309	Single	9/1/2015	Cont	100.00	$45,356.00
Diesel Tech Instr	Nino, Manuel	300138	Single	9/1/1995	Cont	100.00	$57,468.00
Diesel Tech Instr	Pompa, Ruben Raul	310309	Single	9/1/2016	Cont	100.00	$48,606.00
Diesel Tech Instr	Scoville, Paul K	304308	Single	9/1/2002	Cont	100.00	$54,259.00

Total for Organization: $348,504.00

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Unrestricted Organizations
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Division of Business, Public Safety and Technology

Financial Manager: Vela, Jose — **Total for Financial Manager: $668,383.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 221111	**Construction Supervision**						
Department Chair							
Dept Chair - CBMT	Vela, Jose C	380302	Single	9/1/2017	Cont	100.00	$5,000.00
						Total for Organization:	**$5,000.00**
Department/Organization: 221407	**HVACR**						
Classified Non-Exempt							
Faculty Secretary	Garza, Erika Denise	701304	Single	9/1/2005	Cont	100.00	$25,462.00
Lab Asst - HVACR	Tijerina, Robert	701300	Single	9/1/2005	Cont	100.00	$25,750.00
Department Chair							
Dept Chair - HVACR	Vela, Jose C	380006	Single	9/1/2005	Cont	100.00	$5,000.00
Faculty							
HVACR Instr	Martinez, Jorge Samuel	301416	Single	9/1/1999	Cont	100.00	$51,214.00
HVACR Instr	Noriega, Rolando S	300131	Single	9/1/1997	Cont	100.00	$57,597.00
HVACR Instr	Quintero, Esteban	303300	Single	9/1/2016	Cont	100.00	$51,130.00
HVACR Instr	Sanchez, Guadalupe V	300124	Single	9/1/1997	Cont	100.00	$51,130.00
HVACR Instr	Zamarripa, Arturo	300306	Single	9/1/1999	Cont	100.00	$54,259.00
HVACR Instr	Vacant	300058	Single	9/1/1995	Cont	100.00	$1.00
HVACR Instr	Vacant	302300	Single	9/1/2016	Cont	100.00	$1.00
HVACR Instr	Vacant	306308	Single	9/1/2004	Cont	100.00	$55,000.00
						Total for Organization:	**$376,544.00**
Department/Organization: 221413	**Electrician Assistant**						
Classified Non-Exempt							
Faculty Secretary	Arredondo, Chelsea Yvette	701308	Single	9/1/2008	Cont	33.33	$7,516.00
Lab Asst - ELTR	Vacant	701310	Single	9/1/2009	Cont	100.00	$26,807.00

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Division of Business, Public Safety and Technology

Financial Manager: Vela, Jose — **Total for Financial Manager: $668,383.00**

Department/Organization: 221413 — **Electrician Assistant**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department Chair							
Dept Chair - Electrician Asst	Vela, Jose C	380310	Single	1/1/2007	Cont	100.00	$5,000.00
Faculty							
Electrician Asst Instr	Aguilar, Christina America	304310	Single	9/1/2015	Cont	100.00	$45,356.00
Electrician Asst Instr	Sanchez, Daniel	303310	Single	9/1/2015	Cont	100.00	$46,490.00
Electrician Asst Instr	Sandoval, Felix	302310	Single	9/1/2015	Cont	100.00	$55,856.00
Electrician Asst Instr	Solis, Samuel	312421	Single	9/1/2004	Cont	100.00	$44,814.00
Electrician Asst Instr	Vacant	305310	Single	9/1/2016	Cont	100.00	$55,000.00
						Total for Organization:	**$286,839.00**

South Texas College

Unrestricted Organizations
Staffing Plan

Fiscal Year 2019 - 2020

Division of Business, Public Safety and Technology

Financial Manager: Vela, Roberto — **Total for Financial Manager: $253,267.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 221116	**Law Enforcement**						
Classified Non-Exempt							
Administrative Assistant	Vacant	707415	Single	9/1/2015	Cont	100.00	$1.00
Secretary	Olivares, Megan Christine	701593	Single	9/1/2017	Cont	100.00	$25,235.00
Department Chair							
Dept Chair - Law Enforcement	Vela, Roberto	380593	Single	9/1/2017	Cont	100.00	$5,000.00
Faculty							
Law Enforcement Instr	Valdez, Victor	300303	Single	9/1/1998	Cont	100.00	$53,952.00
Law Enforcement Instr	Vela, Roberto	301310	Single	9/1/2010	Cont	100.00	$55,031.00
Law Enforcement Instr	Vacant	301593	Single	9/1/2017	Cont	100.00	$1.00
						Total for Organization:	**$139,220.00**
Department/Organization: 221308	**Fire Science**						
Classified Non-Exempt							
Lab Asst - Fire Science	Vacant	702312	Single	4/1/2018	Cont	100.00	$2,917.00
Department Chair							
Dept Chair - Fire Science	Vela, Roberto	380312	Single	9/1/2010	Cont	100.00	$5,000.00
Faculty							
Fire Science Instr	Fonseca, Victor	300312	Single	9/1/2010	Cont	100.00	$51,130.00
Fire Science Instr	Vacant	302312	Single	9/1/2017	Cont	100.00	$55,000.00
						Total for Organization:	**$114,047.00**

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Fiscal Year 2019 - 2020

Division of Liberal Arts and Social Sciences

Financial Manager: Bischoff, Margaretha — **Total for Financial Manager: $5,588,858.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 223012	**Div Liberal Arts & Social Sciences**						
Administrative Exempt							
Dean for Lib Arts & Soc Sci	Bischoff, Margaretha E	700150	Single	9/1/2005	Cont	100.00	$130,892.00
Prof/Tech Support Non-Exempt							
Senior Admin Assistant	Colorado, Rose	700173	Single	9/1/2005	Cont	100.00	$36,779.00
Student Success Specialist	Canales, Arnoldo	713150	Single	3/1/2017	Cont	100.00	$49,862.00
Student Success Specialist	Martinez, Matthew M	709426	Single	9/1/2013	Cont	100.00	$45,374.00
Student Success Specialist	Perez, Daniel	712150	Single	3/1/2017	Cont	100.00	$48,801.00
Student Success Specialist	Ruiz, Sanjuanita	720332	Single	9/1/2006	Cont	100.00	$50,059.00
Classified Non-Exempt							
Administrative Assistant	Crawford, Esther Michelle	701150	Single	9/1/2005	Cont	100.00	$33,820.00
Administrative Assistant	Garcia, Angelica R	703150	Single	9/1/2005	Cont	100.00	$37,819.00
Developmental Lab Tech	Vacant	702426	Single	9/1/2005	Cont	100.00	$18,979.00
Faculty Secretary	Ellsworth, Deborah J	711150	Single	3/1/2017	Cont	100.00	$28,325.00
Faculty Secretary	Garcia, Nicole Lynn	710150	Single	3/1/2017	Cont	100.00	$23,340.00
						Total for Organization:	**$504,050.00**
Department/Organization: 223099	**Adj. Fac. LASS Pools**						
Adjunct Faculty Pool							
LASS Adjunct Pool	Vacant	210150	Pool	9/1/2011	Cont	100.00	$790,632.00
LASS Dual Cr Fac Pool	Vacant	215150	Pool	9/1/2019	New	100.00	$250,000.00
Faculty Overload Pool							
LASS Overload Pool	Vacant	211150	Pool	9/1/2011	Cont	100.00	$2,662,921.00
Faculty Salary Pool							
LASS Lecturer Pool	Vacant	212150	Pool	9/1/2011	Cont	100.00	$1,169,087.00

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Fiscal Year 2019 - 2020

Division of Liberal Arts and Social Sciences

Financial Manager: Bischoff, Margaretha — **Total for Financial Manager: $5,588,858.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 223099	**Adj. Fac. LASS Pools**						
Stipend Pool							
LASS Stipend Pool	Vacant	214150	Pool	9/1/2019	New	100.00	$50,000.00
Stipend/Spec Assign Pool							
LASS SPA Pool	Vacant	213150	Pool	9/1/2011	Cont	100.00	$162,168.00
						Total for Organization:	**$5,084,808.00**

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Unrestricted Organizations
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Fiscal Year 2019 - 2020

Division of Liberal Arts and Social Sciences

Financial Manager: Ballinger, Robert — **Total for Financial Manager: $1,938,217.00**

Department/Organization: 223007 Political Science

		Position	Status	Position Created	New or Cont	Percent	Budget
Classified Non-Exempt							
Faculty Secretary	Rios, Mary Lou	704150	Single	9/1/2005	Cont	100.00	$26,489.00
Department Chair							
Dept Chair - Political Science	Ballinger, Robert C	381133	Single	9/1/2005	Cont	100.00	$5,000.00
Faculty							
Assoc Prof of Political Sci	Clark, Jennifer B	300025	Single	9/1/1995	Cont	100.00	$69,811.00
Asst Prof of Political Science	Marshall, Christopher Ross	301221	Single	9/1/1999	Cont	100.00	$63,882.00
Asst Prof of Political Science	McElvain, Larry B	300014	Single	9/1/1995	Cont	100.00	$62,901.00
Asst Prof of Political Science	Murray, Mark R	310133	Single	9/1/2004	Cont	100.00	$63,667.00
Asst Prof of Political Science	Sverdlick, Ana R	311133	Single	9/1/2004	Cont	100.00	$56,174.00
Asst Prof of Political Science	Vacant	317133	Single	9/1/2010	Cont	100.00	$60,290.00
Political Science Instr	Bocanegra, Jose Antonio	301421	Single	9/1/1998	Cont	100.00	$63,667.00
Political Science Instr	Buchli, Richard N	309422	Single	9/1/2000	Cont	100.00	$56,174.00
Political Science Instr	Burton, Alexander M	300057	Single	9/1/1995	Cont	100.00	$65,775.00
Political Science Instr	Cady, Fred K	318133	Single	9/1/2015	Cont	100.00	$60,290.00
Political Science Instr	Contreras, Adan	301422	Single	9/1/1998	Cont	100.00	$56,813.00
Political Science Instr	Gadson, Mark Anthony	314133	Single	9/1/2005	Cont	100.00	$63,667.00
Political Science Instr	Gonzalez, Ariel Adolio	319133	Single	9/1/2016	Cont	100.00	$53,015.00
Political Science Instr	Guinn, Darrold T	302133	Single	9/1/1999	Cont	100.00	$67,573.00
Political Science Instr	Hake, Yolanda Garza	307133	Single	9/1/1999	Cont	100.00	$65,775.00
Political Science Instr	Holton, Kevin T	305133	Single	9/1/2000	Cont	100.00	$66,463.00
Political Science Instr	Inmon, Jerry Jay	313133	Single	9/1/2003	Cont	100.00	$64,802.00
Political Science Instr	Neckel, Kirk M	312133	Single	9/1/1999	Cont	100.00	$56,963.00
Political Science Instr	New Hire-Boesen, Edward	304133	Single	9/1/1999	Cont	100.00	$53,467.00

South Texas College

Unrestricted Organizations
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Fiscal Year 2019 - 2020

Division of Liberal Arts and Social Sciences

Financial Manager: Ballinger, Robert — **Total for Financial Manager: $1,938,217.00**

Department/Organization: 223007 Political Science

		Position	Status	Position Created	New or Cont	Percent	Budget
Faculty							
Political Science Instr	New Hire-Jorgensen, Marie	322133	Single	9/1/2017	Cont	100.00	$53,467.00
Political Science Instr	Ogundele, Ayodeji O	316133	Single	9/1/2006	Cont	100.00	$68,472.00
Political Science Instr	Rishi, Pooja	315133	Single	9/1/2006	Cont	100.00	$61,402.00
Political Science Instr	Schuler, Mark Andrew	303133	Single	9/1/1999	Cont	100.00	$67,460.00
Political Science Instr	Smith, Bryan Henry	308133	Single	9/1/2003	Cont	100.00	$54,803.00
Political Science Instr	Walsh-Haines, Grant Robert	320133	Single	9/1/2016	Cont	100.00	$60,198.00
Political Science Instr	Vacant	321133	Single	9/1/2017	Cont	100.00	$55,000.00
Political Science Instr	Vacant	304130	Single	9/1/1995	Cont	100.00	$55,000.00
Political Science Instr	Vacant	309133	Single	9/1/1997	Cont	100.00	$55,000.00
Political Science Instr	Vacant	301133	Single	9/1/1999	Cont	100.00	$55,000.00
Professor of Political Science	Ballinger, Robert C	306133	Single	9/1/1997	Cont	100.00	$75,993.00
Professor of Political Science	Reynolds, Darrial	300130	Single	9/1/1997	Cont	100.00	$73,764.00

Total for Organization: $1,938,217.00

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Staffing Plan

Fiscal Year 2019 - 2020

Division of Liberal Arts and Social Sciences

Financial Manager: Blair, James — **Total for Financial Manager: $611,724.00**

Department/Organization: 223023 Criminal Justice

		Position	Status	Position Created	New or Cont	Percent	Budget
Classified Non-Exempt							
Faculty Secretary	Ramirez, Rosalba	700029	Single	9/1/2005	Cont	100.00	$24,760.00
Department Chair							
Dept Chair - Criminal Justice	Blair, James Earl	380407	Single	9/1/2011	Cont	100.00	$5,000.00
Faculty							
Assoc Prof of Criminal Justice	Escaname, Rogelio	303407	Single	9/1/1999	Cont	100.00	$59,265.00
Asst Prof of Criminal Justice	Blair, James Earl	301301	Single	9/1/2005	Cont	100.00	$61,496.00
Asst Prof of Criminal Justice	Fuentes, Jorge	311421	Single	9/1/2004	Cont	100.00	$61,496.00
Criminal Justice Instr	Andre, Lisa B	314406	Single	9/1/2004	Cont	100.00	$60,154.00
Criminal Justice Instr	Huber, Richard Carl	300409	Single	9/1/2015	Cont	100.00	$51,342.00
Criminal Justice Instr	Hughes, Marc Fredrick	300407	Single	9/1/1998	Cont	100.00	$57,949.00
Criminal Justice Instr	McMillan, Ferrin Bobby Lee	301226	Single	9/1/1999	Cont	100.00	$57,949.00
Criminal Justice Instr	Mora, Vanessa Jo	307426	Single	9/1/2016	Cont	100.00	$53,678.00
Criminal Justice Instr	Venecia, Homar	305407	Single	9/1/2017	Cont	100.00	$54,751.00
Criminal Justice Instr	Vacant	302407	Single	9/1/1999	Cont	100.00	$1.00
Criminal Justice Instr	Vacant	303137	Single	9/1/2002	Cont	100.00	$63,882.00
Criminal Justice Instr	Vacant	301407	Single	9/1/1999	Cont	100.00	$1.00
						Total for Organization:	**$611,724.00**

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Unrestricted Organizations
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Fiscal Year 2019 - 2020

Division of Liberal Arts and Social Sciences

Financial Manager: Buhidar, William — **Total for Financial Manager: $626,036.00**

Department/Organization: 223002 Music

		Position	Status	Position Created	New or Cont	Percent	Budget
Classified Non-Exempt							
Faculty Secretary	Garza, Irene	702222	Single	9/1/2005	Cont	100.00	$31,689.00
Department Chair							
Dept Chair - Music	Buhidar, William W	380223	Single	9/1/2011	Cont	100.00	$5,000.00
Faculty							
Asst Prof of Music	Cather, Daniel Pierce	301223	Single	9/1/2005	Cont	100.00	$55,846.00
Asst Prof of Music-Brass	Coy, Benjamin Richard	303223	Single	9/1/2015	Cont	100.00	$61,402.00
Asst Prof of Music-Guitar	Garcia, Jaime A	304141	Single	9/1/2004	Cont	100.00	$54,751.00
Asst Prof of Music-String	Buhidar, William W	305134	Single	9/1/2001	Cont	100.00	$61,972.00
Asst Prof of Music-Woodwind	Gersten, Michael A	302223	Single	9/1/2015	Cont	100.00	$57,578.00
Music Instr	O'Leary, Sharon	302220	Single	9/1/1999	Cont	100.00	$76,127.00
Music-Lower String Instr	Hopkins, Patrick Garrett	300129	Single	9/1/1997	Cont	100.00	$49,230.00
Music-Percussion Instr	Schermerhorn, Ronald Fay	300115	Single	9/1/1997	Cont	100.00	$55,846.00
Music-Upper String Instr	Gamble, Lindsey Katherine	304223	Single	9/1/2016	Cont	100.00	$57,578.00
Music-Voice Instr	Diehl, Joseph A	300228	Single	9/1/1998	Cont	100.00	$59,017.00

Total for Organization: $626,036.00

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Unrestricted Organizations
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Fiscal Year 2019 - 2020

Division of Liberal Arts and Social Sciences

Financial Manager: Cantu, Rosalinda — **Total for Financial Manager: $862,451.00**

Department/Organization: 223003 Speech

		Position	Status	Position Created	New or Cont	Percent	Budget
Prof/Tech Support Non-Exempt							
Lab Spec - Comm Arts	Vacant	701228	Single	3/1/2017	Cont	100.00	$34,979.00
Classified Non-Exempt							
Faculty Secretary	Earhart, Venisa	705150	Single	9/1/2009	Cont	100.00	$22,479.00
Department Chair							
Dept Chair - Speech	Cantu, Rosalinda	380228	Single	9/1/2005	Cont	100.00	$5,000.00
Faculty							
Assoc Prof of Speech	Taylor, Dawn Diana	304228	Single	9/1/2001	Cont	100.00	$65,775.00
Asst Prof of Speech	Cardenas, Moraima	306202	Single	9/1/2003	Cont	100.00	$59,265.00
Asst Prof of Speech	Scales, Michael Joe	312228	Single	9/1/2010	Cont	100.00	$73,888.00
Speech Instr	Cantu, Rosalinda	306228	Single	9/1/2002	Cont	100.00	$67,460.00
Speech Instr	Chapa, Jason Jerome	314228	Single	9/1/2015	Cont	100.00	$55,846.00
Speech Instr	Fuentes, Andrea Marie	311228	Single	9/1/2009	Cont	100.00	$53,678.00
Speech Instr	Garcia, Irma	313228	Single	9/1/2015	Cont	100.00	$59,265.00
Speech Instr	Jimenez, Carmela L	309228	Single	9/1/2004	Cont	100.00	$66,761.00
Speech Instr	Mendoza, Michelle I	308228	Single	9/1/2004	Cont	100.00	$47,676.00
Speech Instr	Nunn, Laura Jean	301300	Single	9/1/2003	Cont	100.00	$64,802.00
Speech Instr	Ortega-Hilpert, Elizabeth	302228	Single	9/1/1999	Cont	100.00	$64,802.00
Speech Instr	Wyatt, Debra Sue	301228	Single	9/1/1999	Cont	100.00	$65,775.00
Speech Instr	Vacant	315228	Single	9/1/2016	Cont	100.00	$55,000.00

Total for Organization: $862,451.00

South Texas College

Unrestricted Organizations
Staffing Plan

Fiscal Year 2019 - 2020

Division of Liberal Arts and Social Sciences

Financial Manager: Coronado, Richard — **Total for Financial Manager: $2,593,374.00**

Department/Organization: 223006 English

		Position	Status	Position Created	New or Cont	Percent	Budget
Classified Non-Exempt							
Faculty Secretary	Ramirez, Elizabeth	717272	Single	9/1/2005	Cont	100.00	$27,634.00
Department Chair							
Dept Chair - English	Coronado, Richard	380036	Single	9/1/2005	Cont	100.00	$5,000.00
Faculty							
Assoc Prof of English	Millan, Rebecca Olympia	316224	Single	9/1/2002	Cont	100.00	$73,764.00
Asst Prof of English	Martinez, Jose Rene	318224	Single	9/1/2004	Cont	100.00	$69,499.00
Asst Prof of English	Poulton, Lanesa A	315224	Single	9/1/2001	Cont	100.00	$61,496.00
English Instr	Andreasen, Robin P	322224	Single	9/1/2005	Cont	100.00	$65,591.00
English Instr	Bell, Robin A	326224	Single	9/1/1995	Cont	100.00	$61,972.00
English Instr	Bocanegra, Evaristo	327224	Single	9/1/2010	Cont	100.00	$61,972.00
English Instr	Brooks Bryant, Colleen	300029	Single	9/1/1995	Cont	100.00	$61,056.00
English Instr	Burks, Carolyn Groman	314224	Single	9/1/2000	Cont	100.00	$74,870.00
English Instr	Cantu, Dana	301224	Single	9/1/1998	Cont	100.00	$77,133.00
English Instr	Chapa, Joshua J	324224	Single	9/1/2015	Cont	100.00	$61,402.00
English Instr	Chavarria, Isaac	321224	Single	9/1/2002	Cont	100.00	$61,402.00
English Instr	Coronado, Richard	300074	Single	9/1/1995	Cont	100.00	$65,775.00
English Instr	Etherington, Kimberlee Marie	300023	Single	9/1/1995	Cont	100.00	$59,265.00
English Instr	Fuschetto, Thomas J	300024	Single	9/1/1995	Cont	100.00	$75,373.00
English Instr	Garcia, Maricela	300052	Single	9/1/1995	Cont	100.00	$68,779.00
English Instr	Garcia, Mayra Patricia	350224	Single	9/1/2015	Cont	100.00	$48,868.00
English Instr	Garcia, Patrick Adrian	329224	Single	9/1/2010	Cont	100.00	$50,089.00
English Instr	Garza, Erika M	328224	Single	9/1/2010	Cont	100.00	$59,017.00
English Instr	Haske, Joseph D	317224	Single	9/1/2003	Cont	100.00	$70,542.00

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Unrestricted Organizations
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Fiscal Year 2019 - 2020

Division of Liberal Arts and Social Sciences

Financial Manager: Coronado, Richard — **Total for Financial Manager: $2,593,374.00**

Department/Organization: 223006 English

		Position	Status	Position Created	New or Cont	Percent	Budget
Faculty							
English Instr	Hayden, Carissa R	302405	Single	9/1/2003	Cont	100.00	$54,751.00
English Instr	Herrera, Silvia E	323224	Single	9/1/2015	Cont	100.00	$50,089.00
English Instr	Jones, Jonathan T	310224	Single	9/1/2000	Cont	100.00	$61,496.00
English Instr	Knecht, Jennifer	307224	Single	9/1/1999	Cont	100.00	$68,587.00
English Instr	Masilamony, Evashisha	309224	Single	9/1/1999	Cont	100.00	$78,290.00
English Instr	Mendoza, Daniel Manuel	311224	Single	9/1/2000	Cont	100.00	$60,198.00
English Instr	Morrison, Stephen Douglas	319224	Single	9/1/2004	Cont	100.00	$69,499.00
English Instr	Moyle, David R	302224	Single	9/1/1999	Cont	100.00	$67,763.00
English Instr	Munoz, Elizabeth	300084	Single	9/1/1995	Cont	100.00	$56,963.00
English Instr	Nambiar, Sharmila	303224	Single	9/1/1999	Cont	100.00	$71,720.00
English Instr	Oakes, David A	300224	Single	9/1/1998	Cont	100.00	$73,764.00
English Instr	Ochoa, Juan	300056	Single	9/1/1995	Cont	100.00	$68,472.00
English Instr	Richardson, Christopher Thomas	305224	Single	9/1/1999	Cont	100.00	$57,949.00
English Instr	Rios, Johanna	351224	Single	9/1/2016	Cont	100.00	$55,846.00
English Instr	Schnee, Jessica S	306224	Single	9/1/1999	Cont	100.00	$66,761.00
English Instr	Taylor, Marisa Renee	325224	Single	9/1/1999	Cont	100.00	$66,463.00
English Instr	Vacant	304224	Single	9/1/1999	Cont	100.00	$1.00
English Instr	Vacant	313224	Single	9/1/2000	Cont	100.00	$27,500.00
English Instr	Vacant	300412	Single	9/1/2003	Cont	100.00	$55,000.00
English Instr	Vacant	352224	Single	9/1/2017	Cont	100.00	$1.00
English Instr	Vacant	353224	Single	9/1/2017	Cont	100.00	$1.00
Professor of English	Andreasen, Liana	320224	Single	9/1/2004	Cont	100.00	$69,499.00

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Staffing Plan

Fiscal Year 2019 - 2020

Division of Liberal Arts and Social Sciences

Financial Manager: Coronado, Richard — **Total for Financial Manager: $2,593,374.00**

Department/Organization: 223006 English

		Position	Status	Position Created	New or Cont	Percent	Budget
Faculty							
Professor of English	Millan, Brett Jorge	308224	Single	9/1/2000	Cont	100.00	$71,600.00
Professor of English	Mitchell, Marcia	312224	Single	9/1/2000	Cont	100.00	$80,662.00
						Total for Organization:	**$2,593,374.00**

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Division of Liberal Arts and Social Sciences

Financial Manager: De Los Santos, Rebecca — **Total for Financial Manager: $464,237.00**

Department/Organization: 223027 Kinesiology

		Position	Status	Position Created	New or Cont	Percent	Budget
Prof/Tech Support Non-Exempt							
Coord of Kines Instr Facil	Perez, Janice L	701130	Single	9/1/2015	Cont	100.00	$49,269.00
Classified Non-Exempt							
Administrative Assistant	Farias, Sylvia	700300	Single	9/1/2005	Cont	100.00	$43,133.00
Department Chair							
Dept Chair - Kinesiology	De Los Santos, Rebecca	380130	Single	9/1/2005	Cont	100.00	$5,000.00
Faculty							
Kinesiology Instr	Angangan, Brent J	303130	Single	9/1/2000	Cont	100.00	$66,761.00
Kinesiology Instr	Ayala, Brenda Lee	305130	Single	9/1/2002	Cont	100.00	$64,802.00
Kinesiology Instr	Martinez, Roberto	301130	Single	9/1/1998	Cont	100.00	$56,813.00
Kinesiology Instr	Martinez, Rodrigo	308130	Single	9/1/2015	Cont	100.00	$47,676.00
Kinesiology Instr	Pena Garcia, Jennifer Marie	300151	Single	9/1/1997	Cont	100.00	$48,868.00
Kinesiology Instr	Vacant	307130	Single	9/1/2015	Cont	100.00	$1.00
Professor of Kinesiology	De Los Santos, Rebecca	306130	Single	9/1/2003	Cont	100.00	$78,290.00
Direct Wage Pool							
DW Staff - Kinesiology	Vacant	840130	Pool	9/1/2019	New	100.00	$3,624.00

Total for Organization: $464,237.00

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Division of Liberal Arts and Social Sciences

Financial Manager: Gomez, Victor — **Total for Financial Manager: $25,248.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 223044	**Center for Mexican American Studies**						
Classified Non-Exempt							
Faculty Secretary	Salinas, Adolfo	701133	Single	9/1/2007	Cont	100.00	$25,248.00
						Total for Organization:	**$25,248.00**

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Division of Liberal Arts and Social Sciences

Financial Manager: Kennedy, Robert — **Total for Financial Manager: $1,894,078.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 223019	**Philosophy**						
Department Chair							
Dept Chair - Philosophy	Kennedy, Robert Sean	380059	Single	9/1/2005	Cont	100.00	$5,000.00
Faculty							
Assoc Prof of Philosophy	Wilson, Aaron B	302141	Single	9/1/2001	Cont	100.00	$59,017.00
Asst Prof of Philosophy	Molina Ochoa, Andres	300098	Single	9/1/1995	Cont	100.00	$60,198.00
Philosophy Instr	Basham, Lee Anderson	307141	Single	9/1/1998	Cont	100.00	$70,542.00
Philosophy Instr	Hutchins, Debby Danelle	308141	Single	9/1/2005	Cont	100.00	$65,160.00
Philosophy Instr	Leckey, Brittany	300141	Single	9/1/2000	Cont	100.00	$54,803.00
Philosophy Instr	McBride, Jeffrey Thomas	303141	Single	9/1/2002	Cont	100.00	$66,575.00
Philosophy Instr	Vacant	305141	Single	9/1/2004	Cont	100.00	$55,000.00
Philosophy Instr	Vacant	309141	Single	9/1/2016	Cont	100.00	$1.00
Professor of Philosophy	Vacant	306141	Single	9/1/2002	Cont	100.00	$55,000.00
						Total for Organization:	**$491,296.00**
Department/Organization: 223020	**History**						
Classified Non-Exempt							
Faculty Secretary	Longoria, Norma B	716272	Single	9/1/2005	Cont	100.00	$28,279.00
Faculty Secretary	Villanueva, Dolores	701225	Single	9/1/2016	Cont	100.00	$21,115.00
Department Chair							
Dept Chair - History	Kennedy, Robert Sean	380225	Single	9/1/2011	Cont	100.00	$5,000.00
Faculty							
Assoc Prof of History	Barrera, James B	311225	Single	9/1/2003	Cont	100.00	$66,463.00
Assoc Prof of History	Reyes, Gilberto	300015	Single	9/1/1997	Cont	100.00	$68,779.00
Assoc Prof of History	Rice, John Steven	302225	Single	9/1/1999	Cont	100.00	$71,720.00
Asst Prof of History	Gomez, Victor	303410	Single	9/1/2001	Cont	100.00	$59,265.00

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Division of Liberal Arts and Social Sciences

Financial Manager: Kennedy, Robert — **Total for Financial Manager: $1,894,078.00**

Department/Organization: 223020 History

		Position	Status	Position Created	New or Cont	Percent	Budget
Faculty							
Asst Prof of History	Miller, Jaclyn Joy	304225	Single	9/1/2001	Cont	100.00	$56,174.00
Asst Prof of History	Munoz, Elizandro	315225	Single	9/1/2006	Cont	100.00	$59,265.00
History Instr	Davis, Christopher R	322225	Single	9/1/2010	Cont	100.00	$67,460.00
History Instr	DeGarimore, Robert Francis	303225	Single	9/1/1999	Cont	100.00	$54,751.00
History Instr	Elizondo, Rainlilly	314225	Single	9/1/2015	Cont	100.00	$59,017.00
History Instr	Garcia, Frederick Ray	309225	Single	9/1/2004	Cont	100.00	$56,963.00
History Instr	Gomez, Laura Maria	308225	Single	9/1/2004	Cont	100.00	$62,901.00
History Instr	Gonzales, Trinidad O	320225	Single	9/1/2006	Cont	100.00	$69,499.00
History Instr	Kennedy, Robert Sean	310228	Single	9/1/1999	Cont	100.00	$61,056.00
History Instr	Liss, Annie Parker	323225	Single	9/1/2010	Cont	100.00	$61,402.00
History Instr	Rodriguez, Joel B	301225	Single	9/1/1998	Cont	100.00	$50,089.00
History Instr	Sabin, Jodi L	310225	Single	9/1/1998	Cont	100.00	$60,154.00
History Instr	Terry, John Robert	313225	Single	9/1/2015	Cont	100.00	$59,108.00
History Instr	Uribe, Alfonso Federico	305225	Single	9/1/2002	Cont	100.00	$68,779.00
History Instr	Vacant	307225	Single	9/1/2003	Cont	100.00	$1.00
History Instr	Vacant	300225	Single	9/1/1995	Cont	100.00	$55,000.00
History Instr	Vacant	321225	Single	9/1/2006	Cont	100.00	$55,000.00
History Instr	Vacant	300026	Single	9/1/1995	Cont	100.00	$55,000.00
Professor of History	Allen, Benjamin M	312225	Single	9/1/2005	Cont	100.00	$70,542.00

Total for Organization: $1,402,782.00

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Division of Liberal Arts and Social Sciences

Financial Manager: Longoria, Rolando — **Total for Financial Manager: $686,041.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 223024	**Sociology**						
Department Chair							
Dept Chair - Sociology	Blair, James Earl	380009	Single	9/1/2005	Cont	100.00	$5,000.00
Faculty							
Assoc Prof of Sociology	Arizmendi, David	307132	Single	9/1/2005	Cont	100.00	$58,103.00
Asst Prof of Sociology	Flores, Sylvia Leticia	305140	Single	9/1/2015	Cont	100.00	$60,198.00
Sociology Instr	Chamberlain, Jenny Lynn	302551	Single	9/1/1995	Cont	100.00	$63,845.00
Sociology Instr	De La Cruz, Marcie	300002	Single	9/1/1997	Cont	100.00	$56,963.00
Sociology Instr	Kayaardi Hinojosa, Nihan	304132	Single	9/1/1999	Cont	100.00	$67,460.00
Sociology Instr	Longoria, Rolando R	303132	Single	9/1/1999	Cont	100.00	$53,467.00
Sociology Instr	Loresco, Royal Christian	305132	Single	9/1/1999	Cont	100.00	$77,133.00
Sociology Instr	Pottle, Holly Beth	306140	Single	9/1/2017	Cont	100.00	$60,198.00
						Total for Organization:	**$502,367.00**
Department/Organization: 223026	**Social Work (SOCW)**						
Faculty							
Assoc Prof of Social Work	Luckett, Robert S	300036	Single	9/1/1995	Cont	100.00	$66,463.00
Social Work Instr	Ysasi, Noel Arnoldo	302142	Single	9/1/2015	Cont	100.00	$59,108.00
						Total for Organization:	**$125,571.00**
Department/Organization: 223036	**Anthropology**						
Faculty							
Asst Prof of Anthropology	Branwell, Wendy Lyn	302131	Single	9/1/1999	Cont	100.00	$58,103.00
						Total for Organization:	**$58,103.00**

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Division of Liberal Arts and Social Sciences

Financial Manager: Magdaleno, Delia — **Total for Financial Manager: $708,017.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 223008	**World Language Department**						
Classified Non-Exempt							
Administrative Assistant	Martinez, Maricela	700191	Single	9/1/2005	Cont	100.00	$44,021.00
Department Chair							
Dept Chair - World Languages	Magdaleno, Delia	380057	Single	9/1/2005	Cont	100.00	$5,000.00
Faculty							
American Sign Lang Instr	Ibanez, Melissa Renee	311221	Single	9/1/2015	Cont	100.00	$56,963.00
Assoc Prof of Spanish	Banford, James P	301230	Single	9/1/2002	Cont	100.00	$73,888.00
Assoc Prof of Spanish	Magdaleno, Delia	300027	Single	9/1/1995	Cont	100.00	$69,811.00
Assoc Prof of Spanish	Villarreal, Hector	309221	Single	9/1/2002	Cont	100.00	$64,802.00
Asst Prof of Spanish	Silva, Juan A	304221	Single	9/1/2001	Cont	100.00	$65,775.00
Spanish Instr	Belena, Emmanuel Xavier	306221	Single	9/1/2001	Cont	100.00	$74,870.00
Spanish Instr	Espinoza, Mario	302221	Single	9/1/2000	Cont	100.00	$67,763.00
Spanish Instr	Matulewicz, Rosario Garcia	305221	Single	9/1/2001	Cont	100.00	$64,802.00
Spanish Instr	Vacant	300048	Single	9/1/1997	Cont	100.00	$1.00
						Total for Organization:	**$587,696.00**
Department/Organization: 223038	**Sign Language AAS**						
Faculty							
Sign Lang Interpreter Instr	Delgado, Jovonne A	305421	Single	9/1/1999	Cont	100.00	$61,056.00
Sign Lang Interpreter Instr	Solis, Jorge Luis	304421	Single	9/1/1999	Cont	100.00	$59,265.00
						Total for Organization:	**$120,321.00**

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Division of Liberal Arts and Social Sciences

Financial Manager: Neumann, Charles — **Total for Financial Manager: $1,006,210.00**

Department/Organization: 223001 Art

		Position	Status	Position Created	New or Cont	Percent	Budget
Classified Non-Exempt							
Gallery Assistant	Gonzalez, Federico	702150	Single	9/1/2005	Cont	100.00	$26,097.00
Department Chair							
Dept Chair - Art	Vacant	380220	Single	9/1/2009	Cont	100.00	$5,000.00
Faculty							
Art Instr	Corpus, Luis Alberto	306225	Single	9/1/2016	Cont	100.00	$54,751.00
Art Instr	England, Gregory Nathan	313220	Single	9/1/2015	Cont	100.00	$63,882.00
Art Instr	Garcia, Eduardo J	300055	Single	9/1/1997	Cont	100.00	$78,290.00
Art Instr	Leonard, Christopher Peter	311220	Single	9/1/2010	Cont	100.00	$70,542.00
Art Instr	Matthews, Thomas Lee	300078	Single	9/1/1995	Cont	100.00	$65,160.00
Art Instr	Mendoza, Heaven April	316220	Single	9/1/2016	Cont	100.00	$54,803.00
Art Instr	Perez Suarez, Pedro J	304220	Single	9/1/2000	Cont	100.00	$63,845.00
Art Instr	Smith, Richard Lee	300220	Single	9/1/1999	Cont	100.00	$79,864.00
Art Instr	Vacant	314220	Single	9/1/2015	Cont	100.00	$1.00
Art Instr	Vacant	312220	Single	9/1/2015	Cont	100.00	$55,000.00
Art Instr	Vacant	307220	Single	9/1/2004	Cont	100.00	$55,000.00
Art Instr	Vacant	315220	Single	9/1/2015	Cont	100.00	$55,000.00
Assoc Prof of Art	Brown, Rachael Elizabeth	305220	Single	9/1/2001	Cont	100.00	$75,993.00
Asst Prof of Art	Ballinger, L Patricia H	310221	Single	9/1/2002	Cont	100.00	$63,845.00
Asst Prof of Art	Leverich, Phyllis	306220	Single	9/1/2002	Cont	100.00	$72,674.00
Asst Prof of Art	Nicol, Scott L	310220	Single	9/1/2005	Cont	100.00	$66,463.00

Total for Organization: $1,006,210.00

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Division of Liberal Arts and Social Sciences

Financial Manager: Reittinger, Eric — **Total for Financial Manager: $1,157,880.00**

Department/Organization: 223025 — Department of Psychological Science

		Position	Status	Position Created	New or Cont	Percent	Budget
Classified Non-Exempt							
Faculty Secretary	Vela, Michele Rene	701134	Single	9/1/2016	Cont	100.00	$30,050.00
Department Chair							
Dept Chair - Psychological Science	Reittinger, Eric L	380134	Single	9/1/2011	Cont	100.00	$5,000.00
Faculty							
Assoc Prof Psychological Sci	Armstrong, Blake H	303134	Single	9/1/1999	Cont	100.00	$77,133.00
Assoc Prof Psychological Sci	Israel, Janene Lois	311134	Single	9/1/2010	Cont	100.00	$65,160.00
Assoc Prof Psychological Sci	Sanchez, Jose A	300017	Single	9/1/1995	Cont	100.00	$78,290.00
Asst Prof Psychological Sci	Sarabia, Alexandro	307422	Single	9/1/2000	Cont	100.00	$52,625.00
Asst Prof Psychological Sci	Sarabia, Wilfrido E	310134	Single	9/1/1999	Cont	100.00	$58,103.00
Psychological Sci Instr	Cantu, Pedro	301134	Single	9/1/1999	Cont	100.00	$58,103.00
Psychological Sci Instr	Chapa, Yvonne Marie	309220	Single	9/1/2004	Cont	100.00	$60,290.00
Psychological Sci Instr	Espinoza, Melanie Allison	314134	Single	9/1/2017	Cont	100.00	$51,722.00
Psychological Sci Instr	Gonzalez, Carlo	303228	Single	9/1/2000	Cont	100.00	$58,103.00
Psychological Sci Instr	Gonzalez, Paul Lee	300108	Single	9/1/1995	Cont	100.00	$61,402.00
Psychological Sci Instr	Jackson, Linda Sue	312134	Single	9/1/2010	Cont	100.00	$72,674.00
Psychological Sci Instr	Moreno, Sandra	307221	Single	9/1/2001	Cont	100.00	$54,751.00
Psychological Sci Instr	Ortiz, Francisco	313134	Single	9/1/2017	Cont	100.00	$51,722.00
Psychological Sci Instr	Reid, Jennifer D	302134	Single	9/1/1999	Cont	100.00	$66,463.00
Psychological Sci Instr	Reittinger, Eric L	306134	Single	9/1/1995	Cont	100.00	$75,993.00
Psychological Sci Instr	Rodriguez, Orlando	310406	Single	9/1/2000	Cont	100.00	$66,463.00
Psychological Sci Instr	Veliz, Liza	304426	Single	9/1/2000	Cont	100.00	$53,678.00
Psychological Sci Instr	Weber, Timothy Raymond	308134	Single	9/1/2004	Cont	100.00	$60,154.00
Psychological Sci Instr	Vacant	304134	Single	9/1/1999	Cont	100.00	$1.00

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Division of Liberal Arts and Social Sciences

Financial Manager: Reittinger, Eric — **Total for Financial Manager: $1,157,880.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 223025	**Department of Psychological Science**						

Total for Organization: $1,157,880.00

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Division of Liberal Arts and Social Sciences

Financial Manager: Rodriguez, Florinda — **Total for Financial Manager: $1,124,991.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 222003	**Developmental Reading**						
Classified Non-Exempt							
Faculty Secretary	Sepulveda, Maria Isabel	700149	Single	9/1/2005	Cont	100.00	$26,930.00
Department Chair							
Dept Chair - Dev Reading	Rodriguez, Florinda	380422	Single	9/1/2005	Cont	100.00	$5,000.00
Faculty							
Asst Prof of Dev Reading	Remigio, Aleli San Pedro	300164	Single	9/1/1995	Cont	100.00	$70,509.00
Dev Reading Instr	Alaniz, Anna B	300103	Single	9/1/1995	Cont	100.00	$67,460.00
Dev Reading Instr	Dominguez, Romaldo Garza	300422	Single	9/1/2003	Cont	100.00	$71,720.00
Dev Reading Instr	Masso, Tanya H	312422	Single	9/1/2004	Cont	100.00	$64,802.00
Dev Reading Instr	Naumann, Tammi J	306422	Single	9/1/1999	Cont	100.00	$66,761.00
Dev Reading Instr	Reyna, Adalia M	302422	Single	9/1/1998	Cont	100.00	$68,779.00
Dev Reading Instr	Rodriguez, Florinda	310422	Single	9/1/2002	Cont	100.00	$71,720.00
Dev Reading Instr	Wells, Joy Lynn	305422	Single	9/1/1999	Cont	100.00	$69,811.00
						Total for Organization:	**$583,492.00**
Department/Organization: 222008	**Developmental English**						
Department Chair							
Dept Chair - Dev English	Rodriguez, Florinda	380023	Single	9/1/2005	Cont	100.00	$5,000.00
Faculty							
Assoc Prof of Dev English	De La Vina, Laura Yvonne	300022	Single	9/1/1995	Cont	100.00	$66,761.00
Assoc Prof of Dev English	Tello, Maria R	300095	Single	9/1/1995	Cont	100.00	$77,133.00
Asst Prof of Dev English	Schiefelbein, Stevan M	307421	Single	9/1/1999	Cont	100.00	$66,761.00
Dev English Instr	Cerda, Angelica P	300003	Single	9/1/1995	Cont	100.00	$55,846.00
Dev English Instr	Gonzalez, Jose Jesus	300421	Single	9/1/1998	Cont	100.00	$76,888.00
Dev English Instr	Macias, Esmeralda R	313421	Single	9/1/2017	Cont	100.00	$56,963.00

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Fiscal Year 2019 - 2020

Division of Liberal Arts and Social Sciences

Financial Manager: Rodriguez, Florinda — **Total for Financial Manager: $1,124,991.00**

Department/Organization: 222008 Developmental English

		Position	Status	Position Created	New or Cont	Percent	Budget
Faculty							
Dev English Instr	Perez, Jose Alberto	310421	Single	9/1/2004	Cont	100.00	$60,154.00
Dev English Instr	Zuo, Xin	306421	Single	9/1/1999	Cont	100.00	$75,993.00
						Total for Organization:	**$541,499.00**

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Division of Liberal Arts and Social Sciences

Financial Manager: Rodriguez, Joel — **Total for Financial Manager: $162,576.00**

Department/Organization: 223004 Drama

		Position	Status	Position Created	New or Cont	Percent	Budget
Prof/Tech Support Non-Exempt							
Coord of Theater Support Svcs	De Hoyos, Roberto	701227	Single	9/1/2009	Cont	100.00	$39,519.00
Department Chair							
Dept Chair - Drama	Rodriguez, Joel J	380227	Single	9/1/2011	Cont	100.00	$5,000.00
Faculty							
Drama Instr	Garza, Marcela	300227	Single	9/1/2015	Cont	100.00	$51,342.00
Drama Instr	Rodriguez, Joel J	307228	Single	9/1/2003	Cont	100.00	$66,463.00
Direct Wage Pool							
DW Staff - Drama	Vacant	843227	Pool	9/1/2019	New	100.00	$252.00
						Total for Organization:	**$162,576.00**

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Division of Liberal Arts and Social Sciences

Financial Manager: Rodriguez, Veronica — **Total for Financial Manager: $383,037.00**

Department/Organization: 223021 Child Development

		Position	Status	Position Created	New or Cont	Percent	Budget
Prof/Tech Support Exempt							
Childcare Svcs Developer	Villagran, Cecilia G	701137	Single	9/1/2005	Cont	100.00	$55,000.00
Classified Non-Exempt							
Faculty Secretary	Salinas, Alejandra	700128	Single	9/1/2005	Cont	100.00	$24,451.00
Department Chair							
Dept Chair - Child Care Dev	Rodriguez, Veronica	380031	Single	9/1/2005	Cont	100.00	$5,000.00
Faculty							
Asst Prof of Child Development	Rodriguez, Veronica	305137	Single	9/1/2003	Cont	100.00	$59,265.00
Child Development Instr	Castillo, Ana Yesenia	300128	Single	9/1/1997	Cont	100.00	$51,342.00
Child Development Instr	Garza, Maria RM	304137	Single	9/1/2003	Cont	100.00	$77,133.00
Child Development Instr	Meave, Helen	306137	Single	9/1/2015	Cont	100.00	$55,846.00
Child Development Instr	Vacant	300035	Single	9/1/1995	Cont	100.00	$55,000.00

Total for Organization: $383,037.00

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Division of Liberal Arts and Social Sciences

Financial Manager: Serrano, Sylvia — **Total for Financial Manager: $285,917.00**

Department/Organization: 223033 MV-Child Care & Development (Unres)

		Position	Status	Position Created	New or Cont	Percent	Budget
Prof/Tech Support Exempt							
Child Dev Center Manager	Serrano, Sylvia G	705137	Single	9/1/2006	Cont	100.00	$71,028.00
Prof/Tech Support Non-Exempt							
Asst Childcare Ctr Manager	Villarreal, Veronica	708137	Single	9/1/2008	Cont	100.00	$49,440.00
Early Childhood Educator II	Ontiveros, Cynthia	703137	Single	9/1/2009	Cont	100.00	$29,408.00
Early Childhood Educator II	Pulido, Olga Lydia	709137	Single	9/1/2008	Cont	100.00	$35,843.00
Early Childhood Educator II	Rivera, Gabriela	702137	Single	9/1/2009	Cont	100.00	$37,995.00
Early Childhood Educator II	Santillana, Yolanda	707137	Single	9/1/2006	Cont	100.00	$35,843.00
Classified Non-Exempt							
Secretary	Reyes, Maritza	706137	Single	9/1/2006	Cont	100.00	$26,360.00

Total for Organization: $285,917.00

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Division of Liberal Arts and Social Sciences

Financial Manager: Zuniga, Rene — **Total for Financial Manager: $812,181.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 222002	**College Success**						
Department Chair							
Dept Chair - College Success	Zuniga, Rene Renato	380426	Single	9/1/2005	Cont	100.00	$5,000.00
Faculty							
Assoc Prof of College Success	Lung, Auristela	303426	Single	9/1/2000	Cont	100.00	$69,616.00
Asst Prof of College Success	Botello, Jorge Luis	313406	Single	9/1/2004	Cont	100.00	$65,775.00
College Success Instr	Bean, Lydia L	302426	Single	9/1/1998	Cont	100.00	$67,460.00
College Success Instr	Rodriguez, Ricardo C	308422	Single	9/1/2000	Cont	100.00	$63,013.00
College Success Instr	Vacant	311406	Single	9/1/2001	Cont	100.00	$55,000.00
						Total for Organization:	**$325,864.00**
Department/Organization: 223022	**Education**						
Classified Non-Exempt							
Faculty Secretary	Veliz Amaya, Jessica Viridiana	706150	Single	9/1/2009	Cont	100.00	$27,568.00
Department Chair							
Dept Chair - Education	Zuniga, Rene Renato	380142	Single	6/1/2008	Cont	100.00	$5,000.00
Faculty							
Assoc Prof of Education	Zuniga, Rene Renato	301426	Single	9/1/1999	Cont	100.00	$79,864.00
Asst Prof of Education	Ledesma, Sandra	300142	Single	9/1/2010	Cont	100.00	$63,882.00
Education Instr	Clark, Andrea Brown	303142	Single	9/1/2017	Cont	100.00	$54,751.00
Education Instr	Gonzalez, Liza Estella	302137	Single	9/1/2000	Cont	100.00	$68,472.00
Education Instr	Moreno, Lilliana	302226	Single	9/1/2016	Cont	100.00	$61,402.00
Education Instr	Ramirez, Juan Ramon	301142	Single	9/1/2015	Cont	100.00	$63,882.00
Education Instr	Riojas, Ana M	308220	Single	9/1/2004	Cont	100.00	$61,496.00
						Total for Organization:	**$486,317.00**

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Division of Math, Science and Bachelor Programs

Financial Manager: Esmaeili, Ghanbar — **Total for Financial Manager: $5,111,407.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 225005	**Div. of Math, Science & BA Programs**						
Administrative Exempt							
Dean for Math, Sci & BA Prgms	Esmaeili, Ghanbar A	700220	Single	9/1/2005	Cont	100.00	$136,057.00
Dir Univ Rel, Trnsfr and Artic Ctr	Davis, Kelli Anne	705416	Single	9/1/2015	Cont	100.00	$80,231.00
Prof/Tech Support Exempt							
Project Manager - MSB	Vacant	701298	Single	9/1/2013	Cont	100.00	$50,000.00
Prof/Tech Support Non-Exempt							
Senior Admin Assistant	Chapa, Maria Josefina	706203	Single	9/1/2005	Cont	100.00	$54,334.00
Student Success Specialist	Camara, Ivan	702416	Single	9/1/2009	Cont	100.00	$52,016.00
Student Success Specialist	Cortez, Jarice M	722332	Single	9/1/2006	Cont	100.00	$48,900.00
Student Success Specialist	Jorge, Celina Ann	703416	Single	9/1/2013	Cont	100.00	$45,792.00
Classified Non-Exempt							
Administrative Assistant	Avila Resendiz, Alicia	701416	Single	9/1/2009	Cont	100.00	$30,766.00
Administrative Assistant	Shotts, Cordelia Allison	705281	Single	9/1/2017	Cont	100.00	$32,077.00
Faculty Secretary	Martinez, Priscilla Arely	700555	Single	9/1/2005	Cont	100.00	$21,373.00
						Total for Organization:	**$551,546.00**
Department/Organization: 225007	**BAT/BAS**						
Prof/Tech Support Exempt							
Academic Coach	Morales, Alexandra	702293	Single	9/1/2017	Cont	100.00	$43,569.00
Classified Non-Exempt							
Faculty Secretary	Strawn, Norma L	700003	Single	9/1/2005	Cont	100.00	$23,244.00
						Total for Organization:	**$66,813.00**
Department/Organization: 226099	**Adj. Fac. Math/Science & BAT Pools**						
Adjunct Faculty Pool							
MS&B Prgms Adjunct Pool	Vacant	210416	Pool	9/1/2011	Cont	100.00	$820,553.00

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Division of Math, Science and Bachelor Programs

Financial Manager: Esmaeili, Ghanbar — **Total for Financial Manager: $5,111,407.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 226099	**Adj. Fac. Math/Science & BAT Pools**						
Adjunct Faculty Pool							
MS&B Prgms DC Fac Pool	Vacant	212417	Pool	9/1/2019	New	100.00	$107,500.00
Faculty Overload Pool							
MS&B Prgms Overload Pool	Vacant	211416	Pool	9/1/2011	Cont	100.00	$2,701,891.00
Faculty Salary Pool							
MS&B Prgms Lecturer Fac Pool	Vacant	212416	Pool	9/1/2011	Cont	100.00	$707,226.00
Stipend Pool							
MS&B Stipend Pool	Vacant	214416	Pool	9/1/2019	New	100.00	$13,579.00
Stipend/Spec Assign Pool							
MS&B Prgms SPA Pool	Vacant	213416	Pool	9/1/2011	Cont	100.00	$142,299.00

Total for Organization: $4,493,048.00

South Texas College

Unrestricted Organizations
Staffing Plan

Fiscal Year 2019 - 2020

Division of Math, Science and Bachelor Programs

Financial Manager: Cervantes, Maria — **Total for Financial Manager: $2,728,254.00**

Department/Organization: 221301 Biology

		Position	Status	Position Created	New or Cont	Percent	Budget
Prof/Tech Support Non-Exempt							
Lab Specialist II - Biology	Amutan, Marie Cris	701203	Single	9/1/2005	Cont	100.00	$33,387.00
Lab Specialist II - Biology	Cantu, Luis	705204	Single	9/1/2009	Cont	100.00	$29,870.00
Lab Specialist II - Biology	Herrera, Esmeralda	700204	Single	9/1/2000	Cont	100.00	$33,765.00
Lab Specialist II - Biology	Montalvo, Daniel Japheth	707204	Single	1/1/2018	Cont	100.00	$31,827.00
Lab Specialist II - Biology	Pena, Hector	701406	Single	9/1/2005	Cont	100.00	$29,870.00
Lab Specialist II - Biology	Vazquez, Omar E	701204	Single	9/1/2005	Cont	100.00	$35,951.00
Science Lab Coordinator	Gonzalez, Carlos Ernesto	708416	Single	9/1/2015	Cont	100.00	$51,709.00
Classified Non-Exempt							
Faculty Secretary	Koester, Carly Anna	713272	Single	9/1/2005	Cont	100.00	$26,411.00
Faculty Secretary	Torres, Gabriela	706204	Single	3/1/2018	Cont	100.00	$21,500.00
Department Chair							
Dept Chair - Biology	Cervantes, Maria Yesenia	380034	Single	9/1/2005	Cont	100.00	$5,000.00
Faculty							
Assoc Prof of Biology	Odeh, Murad Mohammed	306204	Single	9/1/1999	Cont	100.00	$74,870.00
Assoc Prof of Biology	Zaman, Md S	320204	Single	9/1/2009	Cont	100.00	$60,198.00
Asst Prof of Biology	Ndolo, Thomas Muthusi	313204	Single	9/1/2001	Cont	100.00	$60,198.00
Biology Instr	Cantu, Jorge Esteban	300059	Single	9/1/1995	Cont	100.00	$48,868.00
Biology Instr	Carreon, Nadia Noemi	307308	Single	9/1/2005	Cont	100.00	$48,868.00
Biology Instr	Cervantes, Maria Yesenia	300204	Single	9/1/1999	Cont	100.00	$63,882.00
Biology Instr	Chaudhary, Shima	300030	Single	9/1/1995	Cont	100.00	$69,499.00
Biology Instr	Cordoba, Joana A	301403	Single	9/1/1999	Cont	100.00	$54,751.00
Biology Instr	Decanini, Laura I	302424	Single	9/1/1998	Cont	100.00	$57,578.00
Biology Instr	Espinoza, Sandra Yvonne	300071	Single	9/1/1995	Cont	100.00	$51,342.00

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Unrestricted Organizations
Staffing Plan

Fiscal Year 2019 - 2020

Division of Math, Science and Bachelor Programs

Financial Manager: Cervantes, Maria — **Total for Financial Manager: $2,728,254.00**

Department/Organization: 221301 Biology

Faculty

		Position	Status	Position Created	New or Cont	Percent	Budget
Biology Instr	Estrada, Mario	310204	Single	9/1/2000	Cont	100.00	$68,587.00
Biology Instr	Fors, JeanMarie	303204	Single	9/1/1998	Cont	100.00	$56,174.00
Biology Instr	Galle, Searcey	329204	Single	9/1/2016	Cont	100.00	$59,017.00
Biology Instr	Galvan Garcia, Xiomara	312202	Single	9/1/2015	Cont	100.00	$48,868.00
Biology Instr	Galvan, Raul	301204	Single	9/1/1997	Cont	100.00	$80,662.00
Biology Instr	Garces, Ruben Reyes	323204	Single	9/1/2010	Cont	100.00	$59,017.00
Biology Instr	Garza, Atenea Afrodita	308424	Single	9/1/1999	Cont	100.00	$52,625.00
Biology Instr	Gonzalez Ramos, Javier	316204	Single	9/1/2004	Cont	100.00	$71,600.00
Biology Instr	Gonzalez, Adrian	321204	Single	9/1/2010	Cont	100.00	$52,625.00
Biology Instr	Herrera, Alan Martinez	300998	Single	9/1/1999	Cont	100.00	$47,676.00
Biology Instr	Lieman, Jonathan H	311424	Single	9/1/2001	Cont	100.00	$66,463.00
Biology Instr	Mahmoudian Geller, Mehrzad	317204	Single	9/1/2003	Cont	100.00	$67,460.00
Biology Instr	Maserang, Helen Patricia	308204	Single	9/1/1999	Cont	100.00	$71,926.00
Biology Instr	Mirzaei, Daryoush	326204	Single	9/1/2015	Cont	100.00	$53,678.00
Biology Instr	Munoz, Jesus	307204	Single	9/1/1999	Cont	100.00	$63,882.00
Biology Instr	Murray, Keith Daniel	315204	Single	9/1/2004	Cont	100.00	$70,542.00
Biology Instr	Robacker, David C	322204	Single	9/1/2010	Cont	100.00	$69,499.00
Biology Instr	Simpson, Luci N	311204	Single	9/1/2000	Cont	100.00	$64,802.00
Biology Instr	Tamayo, Edwin Jerry Santos	312204	Single	9/1/2001	Cont	100.00	$72,674.00
Biology Instr	Tchoua, Urbain	318204	Single	9/1/2005	Cont	100.00	$67,460.00
Biology Instr	Tufa, Suleyman	325204	Single	9/1/2015	Cont	100.00	$50,089.00
Biology Instr	Vatankha, Mahmoud L	305204	Single	9/1/1999	Cont	100.00	$62,630.00

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Staffing Plan

Fiscal Year 2019 - 2020

Division of Math, Science and Bachelor Programs

Financial Manager: Cervantes, Maria — **Total for Financial Manager: $2,728,254.00**

Department/Organization: 221301 Biology

		Position	Status	Position Created	New or Cont	Percent	Budget
Faculty							
Biology Instr	Villalon, Deborah Kay	314204	Single	9/1/2002	Cont	100.00	$68,472.00
Biology Instr	Wheat, Van W	304204	Single	9/1/1998	Cont	100.00	$70,509.00
Biology Instr	Zamora, Ruben Dario	324204	Single	9/1/2015	Cont	100.00	$56,963.00
Biology Instr	Vacant	300096	Single	9/1/1995	Cont	100.00	$55,000.00
Biology Instr	Vacant	303299	Single	1/1/2018	Cont	100.00	$1.00
Biology Instr	Vacant	319204	Single	9/1/2005	Cont	100.00	$55,000.00
Biology Instr	Vacant	302299	Single	1/1/2018	Cont	100.00	$27,500.00
Biology Instr	Vacant	327204	Single	9/1/2015	Cont	100.00	$1.00
Biology Instr	Vacant	300997	Single	9/1/1999	Cont	100.00	$55,000.00
Biology Instr	Vacant	328204	Single	9/1/2015	Cont	100.00	$55,000.00
Direct Wage Pool							
DW Staff - Biology	Vacant	848204	Pool	9/1/2017	Cont	100.00	$17,508.00

Total for Organization: $2,728,254.00

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Unrestricted Organizations
Staffing Plan

Fiscal Year 2019 - 2020

Division of Math, Science and Bachelor Programs

Financial Manager: Cortez, Pablo — **Total for Financial Manager: $1,207,186.00**

Department/Organization: 222001 Developmental Math

		Position	Status	Position Created	New or Cont	Percent	Budget
Prof/Tech Support Non-Exempt							
Student Success Specialist	Cervantes, Velma	707426	Single	9/1/2005	Cont	100.00	$46,253.00
Student Success Specialist	Medrano, Herlinda	708426	Single	9/1/2005	Cont	100.00	$51,284.00
Classified Non-Exempt							
Developmental Lab Tech	Cortez, Jose Jeandro	701426	Single	9/1/2005	Cont	100.00	$24,879.00
Faculty Secretary	Sustaita, Maria Juanita	701425	Single	9/1/2005	Cont	100.00	$28,669.00
Department Chair							
Dept Chair - Dev Math	Cortez, Pablo	380035	Single	9/1/2005	Cont	100.00	$5,000.00
Faculty							
Assoc Prof of Dev Math	Cortez, Pablo	309424	Single	9/1/1999	Cont	100.00	$65,775.00
Asst Prof of Dev Math	Lung, David	310424	Single	9/1/2000	Cont	100.00	$63,845.00
Dev Math Instr	Arredondo, Enrique	313424	Single	9/1/2003	Cont	100.00	$62,901.00
Dev Math Instr	Carpio, Rosana Cecilia	300006	Single	9/1/1995	Cont	100.00	$73,372.00
Dev Math Instr	Elizondo, Emma Laura	316424	Single	9/1/2004	Cont	100.00	$59,108.00
Dev Math Instr	Flores, Elizandro	306424	Single	9/1/1999	Cont	100.00	$67,763.00
Dev Math Instr	Garcia, Javier	314424	Single	9/1/2003	Cont	100.00	$68,587.00
Dev Math Instr	Garcia, Mariadelcarmen M	317424	Single	9/1/2010	Cont	100.00	$62,726.00
Dev Math Instr	Getso, Richard G	303424	Single	9/1/1998	Cont	100.00	$65,775.00
Dev Math Instr	Haidarasl, Masood	300007	Single	9/1/1995	Cont	100.00	$76,888.00
Dev Math Instr	Ibarra, Juan Jose	307424	Single	9/1/1999	Cont	100.00	$67,763.00
Dev Math Instr	Lopez, Armando A	300996	Single	9/1/1999	Cont	100.00	$64,802.00
Dev Math Instr	Paz, Pedro Antonio	305424	Single	9/1/1998	Cont	100.00	$68,587.00
Dev Math Instr	Rodriguez, Fidel Omar	300061	Single	9/1/1997	Cont	100.00	$60,154.00
Dev Math Instr	Ruvalcaba Rodriguez, Marco Antonio	312424	Single	9/1/2001	Cont	100.00	$62,901.00

South Texas College

Unrestricted Organizations
Staffing Plan

Fiscal Year 2019 - 2020

Division of Math, Science and Bachelor Programs

Financial Manager: Cortez, Pablo — **Total for Financial Manager: $1,207,186.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 222001	**Developmental Math**						
Faculty							
Dev Math Instr	Vazquez, Matea	309204	Single	9/1/2009	Cont	100.00	$60,154.00
						Total for Organization:	**$1,207,186.00**

South Texas College

Unrestricted Organizations
Staffing Plan

Fiscal Year 2019 - 2020

Division of Math, Science and Bachelor Programs

Financial Manager: Miller, Emma — **Total for Financial Manager: $310,117.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 225018	**BAS Organizational Leadership BASOL**						
Prof/Tech Support Exempt							
Academic Coach	Vacant	707416	Single	9/1/2015	Cont	100.00	$48,410.00
Department Chair							
Dept Chair - BAS-OL	Miller, Emma L	380298	Single	9/1/2017	Cont	100.00	$5,000.00
Faculty							
Organizational Ldrship Instr	Flores, Ruben Garza	300282	Single	9/1/2015	Cont	100.00	$61,402.00
Organizational Ldrship Instr	Miller, Emma L	301282	Single	9/1/2015	Cont	100.00	$62,630.00
						Total for Organization:	**$177,442.00**
Department/Organization: 225036	**Technology Management Prg - TMGT**						
Department Chair							
Dept Chair - TMGT	Miller, Emma L	381292	Single	9/1/2017	Cont	100.00	$5,000.00
Faculty							
Technology Mgmt Instr	Garza, Benito	300416	Single	9/1/2005	Cont	100.00	$72,674.00
Technology Mgmt Instr	Vacant	300075	Single	9/1/1995	Cont	100.00	$55,000.00
Technology Mgmt Instr	Vacant	302293	Single	9/1/2015	Cont	100.00	$1.00
						Total for Organization:	**$132,675.00**

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Unrestricted Organizations
Staffing Plan

Fiscal Year 2019 - 2020

Division of Math, Science and Bachelor Programs

Financial Manager: Molki, Saeed — **Total for Financial Manager: $928,044.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 221105	**Computer Science**						
Prof/Tech Support Non-Exempt							
Lab Asst II - COSC	Cantu, Reynol Humberto	703406	Single	9/1/2005	Cont	100.00	$37,664.00
Lab Asst III - COSC	Cedillo, Estevan	700193	Single	9/1/2005	Cont	100.00	$36,349.00
Classified Non-Exempt							
Faculty Secretary	Cisneros, Marina	700402	Single	9/1/2005	Cont	100.00	$35,775.00
Lab Asst - Computer Science	Ramirez, Mario Alberto	702406	Single	9/1/1999	Cont	100.00	$23,635.00
Department Chair							
Dept Chair - COSC	Molki, Saeed	380008	Single	9/1/2005	Cont	100.00	$5,000.00
Faculty							
Assoc Prof of Computer Science	Molki, Saeed	300021	Single	9/1/1995	Cont	100.00	$73,372.00
Assoc Prof of Computer Science	Reza, Samuel	302406	Single	9/1/1998	Cont	100.00	$67,763.00
Asst Prof of Computer Science	Ho, Robert Subroto	301406	Single	9/1/1997	Cont	100.00	$67,573.00
Asst Prof of Computer Science	Jiao, Yinping	303406	Single	9/1/2001	Cont	100.00	$68,587.00
Computer Science Instr	De Zenea, Rosalba	309406	Single	9/1/2015	Cont	100.00	$61,972.00
Computer Science Instr	Gutierrez, Nicolas H	315406	Single	9/1/2016	Cont	100.00	$53,678.00
Computer Science Instr	Hinojosa, Nicholas	316406	Single	9/1/2016	Cont	100.00	$48,868.00
Computer Science Instr	Perez, Joseph Manuel	305406	Single	9/1/1999	Cont	100.00	$65,775.00
Computer Science Instr	Silcox, Lucian T	312406	Single	9/1/2003	Cont	100.00	$48,868.00
Computer Science Instr	Viera, Gabriel A	306406	Single	9/1/1999	Cont	100.00	$65,775.00
Computer Science Instr	Vacant	300068	Single	9/1/1995	Cont	100.00	$55,000.00
						Total for Organization:	**$815,654.00**
Department/Organization: 225030	**Computer Information Tech Prg -CITP**						
Prof/Tech Support Exempt							
Academic Coach	Sanchez, Manuel	701293	Single	9/1/2017	Cont	100.00	$42,230.00

South Texas College

Unrestricted Organizations
Staffing Plan

Fiscal Year 2019 - 2020

Division of Math, Science and Bachelor Programs

Financial Manager: Molki, Saeed — **Total for Financial Manager: $928,044.00**

Department/Organization: 225030 — Computer Information Tech Prg -CITP

		Position	Status	Position Created	New or Cont	Percent	Budget
Department Chair							
Dept Chair - CITP	Molki, Saeed	381293	Single	9/1/2017	Cont	100.00	$5,000.00
Faculty							
Asst Prof of Computer and IT	Wu, Menghung	300293	Single	9/1/2009	Cont	100.00	$65,160.00

Total for Organization: $112,390.00

South Texas College

Unrestricted Organizations
Staffing Plan

Fiscal Year 2019 - 2020

Division of Math, Science and Bachelor Programs

Financial Manager: Morin, Mario — **Total for Financial Manager: $1,638,482.00**

Department/Organization: 221201 Mathematics

		Position	Status	Position Created	New or Cont	Percent	Budget
Classified Non-Exempt							
Faculty Secretary	Garza, Lorenzo	701201	Single	9/1/2018	Cont	100.00	$22,170.00
Faculty Secretary	Vacant	702415	Single	9/1/2005	Cont	100.00	$25,000.00
Department Chair							
Dept Chair - Math	Morin, Mario Jaime	380003	Single	9/1/2005	Cont	100.00	$5,000.00
Faculty							
Asst Prof of Math	Dominguez, Veronica Estrada	312201	Single	9/1/2005	Cont	100.00	$61,056.00
Math Instr	Abe, Terutake	300033	Single	9/1/1995	Cont	100.00	$70,542.00
Math Instr	Bell, Jonathan W	314201	Single	9/1/2010	Cont	100.00	$60,290.00
Math Instr	Brown, Sunmi Yoo	300140	Single	9/1/1997	Cont	100.00	$60,154.00
Math Instr	Etheridge, Reid	303201	Single	9/1/2002	Cont	100.00	$55,846.00
Math Instr	Fath El-Den, Mahmoud M	300072	Single	9/1/1995	Cont	100.00	$82,284.00
Math Instr	Garcia, Eric Javier	307201	Single	9/1/2003	Cont	100.00	$66,575.00
Math Instr	Garcia, John G	310201	Single	9/1/1999	Cont	100.00	$58,103.00
Math Instr	Gaytan, Juan Carlos	317201	Single	9/1/2006	Cont	100.00	$56,963.00
Math Instr	Gutierrez, Rosa E	304201	Single	9/1/2000	Cont	100.00	$58,103.00
Math Instr	Hassanpour, Mehran	300032	Single	9/1/1995	Cont	100.00	$82,284.00
Math Instr	Luna, Juan	308201	Single	9/1/2004	Cont	100.00	$61,972.00
Math Instr	Meisel, Todd P	315201	Single	9/1/2006	Cont	100.00	$56,963.00
Math Instr	Montez, Daniel A	319201	Single	9/1/2015	Cont	100.00	$48,868.00
Math Instr	Morin, Mario Jaime	306201	Single	9/1/2003	Cont	100.00	$62,901.00
Math Instr	Neely, Christopher John	316201	Single	9/1/2006	Cont	100.00	$58,103.00
Math Instr	Pena, Lazaro	301201	Single	9/1/1999	Cont	100.00	$63,667.00
Math Instr	Punsalan, Alda Gomez	313201	Single	9/1/2006	Cont	100.00	$68,587.00

South Texas College

Unrestricted Organizations
Staffing Plan

Fiscal Year 2019 - 2020

Division of Math, Science and Bachelor Programs

Financial Manager: Morin, Mario — **Total for Financial Manager: $1,638,482.00**

Department/Organization: 221201 Mathematics

		Position	Status	Position Created	New or Cont	Percent	Budget
Faculty							
Math Instr	Rai, Lily Rajendra	309201	Single	9/1/2005	Cont	100.00	$70,660.00
Math Instr	Shaath, Nayef Mohamed	302201	Single	9/1/1999	Cont	100.00	$67,763.00
Math Instr	Yin, Wei	318201	Single	9/1/2015	Cont	100.00	$52,625.00
Math Instr	Vacant	300100	Single	9/1/1995	Cont	100.00	$55,000.00
Math Instr	Vacant	300201	Single	9/1/1999	Cont	100.00	$55,000.00
Professor of Math	Amro, Hanan T	300117	Single	9/1/1997	Cont	100.00	$77,133.00
Professor of Math	Li, Huaien	300126	Single	9/1/1995	Cont	100.00	$74,870.00

Total for Organization: $1,638,482.00

South Texas College

Unrestricted Organizations
Staffing Plan

Fiscal Year 2019 - 2020

Division of Math, Science and Bachelor Programs

Financial Manager: Nandigam, Ravindra — **Total for Financial Manager: $2,159,357.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 221302	**Engineering**						
Prof/Tech Support Non-Exempt							
Lab Spec II - Engineering	Flores, Chantel Chanae	701412	Single	5/1/2017	Cont	100.00	$30,900.00
Faculty							
Engineering Instr	Benavides, Eduardo	305412	Single	9/1/2015	Cont	100.00	$58,103.00
Engineering Instr	Garza, Rommel	304412	Single	9/1/2015	Cont	100.00	$60,290.00
Engineering Instr	Knecht, Martin W	301412	Single	9/1/2009	Cont	100.00	$68,587.00
Direct Wage Pool							
DW Staff - Engineering	Vacant	841412	Pool	9/1/2017	Cont	100.00	$15,000.00
						Total for Organization:	**$232,880.00**
Department/Organization: 221303	**Physics**						
Prof/Tech Support Non-Exempt							
Lab Coordinator	Vacant	704202	Single	6/1/2017	Cont	100.00	$45,320.00
Lab Specialist II - Physics	Castillo, Maria G	703202	Single	9/1/2009	Cont	100.00	$38,987.00
Lab Specialist II - Physics	Espino, Omar	701202	Single	9/1/2005	Cont	100.00	$31,879.00
Lab Specialist II - Physics	Montes, Samantha Guerra	705415	Single	9/1/2006	Cont	100.00	$36,466.00
Classified Non-Exempt							
Faculty Secretary	Martinez, Lucy Alejandra	702202	Single	9/1/2009	Cont	100.00	$20,652.00
Department Chair							
Dept Chair - Physics	Nandigam, Ravindra C	380412	Single	9/1/2005	Cont	100.00	$5,000.00
Faculty							
Geology Instr	Williams, Wendi J Whitehead	315202	Single	9/1/2017	Cont	100.00	$60,198.00
Geology Instr	Vacant	300424	Single	9/1/1999	Cont	100.00	$55,000.00
Geology Instr	Vacant	322201	Single	9/1/2017	Cont	100.00	$1.00
Physical Science Instr	Cortez, Jose Luis	310202	Single	9/1/2010	Cont	100.00	$69,499.00

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Unrestricted Organizations
Staffing Plan

Fiscal Year 2019 - 2020

Division of Math, Science and Bachelor Programs

Financial Manager: Nandigam, Ravindra — **Total for Financial Manager: $2,159,357.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 221303	**Physics**						
Faculty							
Physical Science Instr	Doney, Carl D	304202	Single	9/1/2003	Cont	100.00	$65,591.00
Physical Science Instr	Gassem, Mahmoud A	300202	Single	9/1/1998	Cont	100.00	$74,627.00
Physical Science Instr	Hinck, Jeremy	307202	Single	9/1/2003	Cont	100.00	$63,845.00
Physical Science Instr	Lee, Louis	311202	Single	9/1/2010	Cont	100.00	$61,056.00
Physical Science Instr	Lopez, Mario A	309202	Single	9/1/2009	Cont	100.00	$55,846.00
Physical Science Instr	Nandigam, Ravindra C	306410	Single	9/1/2002	Cont	100.00	$71,600.00
Physical Science Instr	Punsalan, Noel Lagman	300307	Single	9/1/1997	Cont	100.00	$67,573.00
Physics Instr	Lamichhane, Pramod	304406	Single	9/1/1999	Cont	100.00	$59,017.00
Physics Instr	Vacant	301202	Single	9/1/1999	Cont	100.00	$57,578.00
Physics Instr	Wahid, Saiyid F	303202	Single	9/1/2001	Cont	100.00	$75,993.00
Physics Instr	Xu, Guanghua	308202	Single	9/1/2009	Cont	100.00	$70,542.00
Physics Instr	Vacant	319555	Single	1/1/2018	Cont	100.00	$1.00
Direct Wage Pool							
DW Staff - Physics	Vacant	845202	Pool	9/1/2017	Cont	100.00	$15,504.00
						Total for Organization:	**$1,101,775.00**
Department/Organization: 221304	**Chemistry**						
Prof/Tech Support Non-Exempt							
Lab Specialist II - Chemistry	Diaz Jr, Ruben	702200	Single	9/1/2013	Cont	100.00	$42,303.00
Lab Specialist II - Chemistry	Mireles, Sergio Ivan	701200	Single	9/1/2005	Cont	100.00	$32,960.00
Lab Specialist II - Chemistry	Zuniga Villegas, Jose P	705200	Single	9/1/2018	Cont	100.00	$32,000.00
Lab Specialist II - Chemistry	Vacant	704200	Single	9/1/2017	Cont	100.00	$31,000.00

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Unrestricted Organizations
Staffing Plan

Fiscal Year 2019 - 2020

Division of Math, Science and Bachelor Programs

Financial Manager: Nandigam, Ravindra — **Total for Financial Manager: $2,159,357.00**

Department/Organization: 221304 Chemistry

		Position	Status	Position Created	New or Cont	Percent	Budget
Classified Non-Exempt							
Faculty Secretary	Echazarreta, Maria I	703200	Single	1/1/2018	Cont	100.00	$23,340.00
Department Chair							
Dept Chair - Chem & Engin	Nandigam, Ravindra C	380200	Single	9/1/2011	Cont	100.00	$5,000.00
Faculty							
Chemistry Instr	Avila, Ludivina	300200	Single	9/1/1999	Cont	100.00	$71,600.00
Chemistry Instr	Cortez, Enriqueta G	301200	Single	9/1/1998	Cont	100.00	$75,993.00
Chemistry Instr	Gonzales, Reginald Christopher	300087	Single	9/1/1995	Cont	100.00	$65,160.00
Chemistry Instr	Mandal, Subrata	303200	Single	9/1/2005	Cont	100.00	$72,674.00
Chemistry Instr	Moreno, Karlos Xavier	313202	Single	9/1/2015	Cont	100.00	$63,882.00
Chemistry Instr	Rodriguez, Oscar	300004	Single	9/1/1995	Cont	100.00	$59,017.00
Chemistry Instr	Salmani, Khalid Baig	300088	Single	9/1/1997	Cont	100.00	$57,578.00
Chemistry Instr	Sargsyan, Gevorg	314202	Single	9/1/2015	Cont	100.00	$53,467.00
Chemistry Instr	Studer, Joe B	302200	Single	9/1/1999	Cont	100.00	$68,472.00
Chemistry Instr	Villarreal, Maria Isabel	300031	Single	9/1/1995	Cont	100.00	$54,751.00
Chemistry Instr	Vacant	318555	Single	1/1/2018	Cont	100.00	$1.00
Direct Wage Pool							
DW Staff - Chemistry	Vacant	844200	Pool	9/1/2017	Cont	100.00	$15,504.00

Total for Organization: $824,702.00

South Texas College

Unrestricted Organizations
Staffing Plan

Fiscal Year 2019 - 2020

Division of Math, Science and Bachelor Programs

Financial Manager: Saint Pierre, Hilaire — **Total for Financial Manager: $163,117.00**

Department/Organization: 225033 — Medical Health Srvc Mngmt - MHSM

		Position	Status	Position Created	New or Cont	Percent	Budget
Prof/Tech Support Non-Exempt							
Student Success Specialist	Garcia, Alejandra L	725332	Single	9/1/2007	Cont	100.00	$41,715.00
Department Chair							
Dept Chair - MHSM	Saint Pierre, Hilaire	380294	Single	9/1/2017	Cont	100.00	$5,000.00
Faculty							
Med & Health Svcs Mgmt Instr	Saint Pierre, Hilaire	301293	Single	9/1/2015	Cont	100.00	$61,402.00
Med & Health Svcs Mgmt Instr	Vacant	304424	Single	9/1/1998	Cont	100.00	$55,000.00
						Total for Organization:	**$163,117.00**

South Texas College

Unrestricted Organizations
Staffing Plan

Fiscal Year 2019 - 2020

Division of Nursing and Allied Health

Financial Manager: Valerio, Jayson — **Total for Financial Manager: $2,208,730.00**

Department/Organization: 224013 — **Div Nursing & Allied Health**

		Position	Status	Position Created	New or Cont	Percent	Budget
Administrative Exempt							
Dean for Nursing & Allied Hlth	Valerio, Jayson Twano	700557	Single	9/1/2005	Cont	100.00	$133,313.00
Prof/Tech Support Exempt							
Project Manager - NAH	Castillo, Ana Karen	706557	Single	9/1/2016	Cont	100.00	$55,729.00
Prof/Tech Support Non-Exempt							
Advisor	Vacant	713557	Single	9/1/2017	Cont	100.00	$31,000.00
Clinical Affairs Specialist	Mata, Beatriz	721557	Single	9/1/2018	Cont	100.00	$39,861.00
Hlthcre Asset Maint Spec	Vacant	720557	Single	9/1/2017	Cont	100.00	$7,000.00
Lab Specialist II - NAH	Vacant	722557	Single	9/1/2018	Cont	100.00	$30,000.00
Senior Admin Assistant	Medina, Dalina Martinez	700164	Single	9/1/2005	Cont	100.00	$34,234.00
Student Success Specialist	Vacant	714557	Single	9/1/2017	Cont	100.00	$35,000.00
Classified Non-Exempt							
Administrative Assistant	Salazar, Daniel	718557	Single	9/1/2017	Cont	100.00	$43,058.00
Faculty Secretary	Castellanos, Selma Suzann	702557	Single	9/1/2005	Cont	100.00	$25,894.00
Faculty Secretary	Garcia, San Juanita	710557	Single	5/1/2017	Cont	100.00	$23,690.00
Faculty Secretary	Garza, Melissa	715557	Single	9/1/2017	Cont	100.00	$29,355.00
Faculty Secretary	Sepulveda, Cecilia Monique	716557	Single	9/1/2017	Cont	100.00	$19,828.00
Faculty Secretary	Tovar, Claudia	708557	Single	5/1/2017	Cont	100.00	$20,291.00
Faculty Secretary	Vacant	717557	Single	9/1/2017	Cont	100.00	$24,000.00
Lab Asst - NAH	Garcia, Julieta	700225	Single	9/1/2005	Cont	100.00	$38,010.00
Lab Asst - NAH	Maldonado, Kandra Allie	701557	Single	9/1/2005	Cont	100.00	$31,200.00
Staff Secretary	Vacant	701296	Single	9/1/2013	Cont	100.00	$22,705.00
Stipend Pool							
Nursing Stipend Pool	Vacant	382262	Pool	9/1/2005	Cont	100.00	$5,990.00

South Texas College

Unrestricted Organizations
Staffing Plan

Fiscal Year 2019 - 2020

Division of Nursing and Allied Health

Financial Manager: Valerio, Jayson — **Total for Financial Manager: $2,208,730.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 224013	**Div Nursing & Allied Health**						
Direct Wage Pool							
DW Staff - NAH Division	Vacant	849557	Pool	9/1/2016	Cont	100.00	$49,373.00
						Total for Organization:	**$699,531.00**
Department/Organization: 224099	**Adj. Fac. NAH Pools**						
Adjunct Faculty Pool							
NAH Adjunct Pool	Vacant	210557	Pool	9/1/2011	Cont	100.00	$86,059.00
NAH Dual Cr Fac Pool	Vacant	215557	Pool	9/1/2019	New	100.00	$52,500.00
Faculty Overload Pool							
NAH Overload Pool	Vacant	211557	Pool	9/1/2011	Cont	100.00	$995,889.00
Faculty Salary Pool							
NAH Lecturer Pool	Vacant	212557	Pool	9/1/2011	Cont	100.00	$151,548.00
Stipend Pool							
NAH Stipend Pool	Vacant	214557	Pool	9/1/2019	New	100.00	$21,125.00
Stipend/Spec Assign Pool							
NAH SPA Pool	Vacant	213557	Pool	9/1/2011	Cont	100.00	$202,078.00
						Total for Organization:	**$1,509,199.00**

South Texas College

Unrestricted Organizations
Staffing Plan

Fiscal Year 2019 - 2020

Division of Nursing and Allied Health

Financial Manager: Bird, Crystal — **Total for Financial Manager: $541,512.00**

Department/Organization: 224011 Radiologic Technology

		Position	Status	Position Created	New or Cont	Percent	Budget
Classified Non-Exempt							
Faculty Secretary	Vacant	703557	Single	9/1/2005	Cont	100.00	$24,144.00
Department Chair							
Dept Chair - RADT	Bird, Crystal	380058	Single	9/1/2005	Cont	100.00	$5,000.00
Faculty							
Radiology Tech Instr	Alvarez, Cristina Alma	300079	Single	9/1/1995	Cont	100.00	$43,171.00
Radiology Tech Instr	Arteaga, Claudia Josefina	301135	Single	9/1/2015	Cont	100.00	$51,130.00
Radiology Tech Instr	Marroquin, Mildred	301550	Single	9/1/2002	Cont	100.00	$49,843.00
Radiology Tech Instr	Vacant	303550	Single	9/1/2017	Cont	100.00	$49,578.00
RADT Clinical Coord Instr	Bird, Crystal	300135	Single	9/1/1997	Cont	100.00	$63,845.00
Faculty Extension							
One and one-half Month Ext	Alvarez, Cristina Alma	363550	Single	9/1/2018	Cont	100.00	$7,195.00
One and one-half Month Ext	Arteaga, Claudia Josefina	360007	Single	9/1/2005	Cont	100.00	$8,522.00
One and one-half Month Ext	Bird, Crystal	360019	Single	9/1/2005	Cont	100.00	$10,641.00
One and one-half Month Ext	Marroquin, Mildred	360550	Single	9/1/2005	Cont	100.00	$8,307.00
One and one-half Month Ext	Vacant	364550	Single	9/1/2018	Cont	100.00	$8,263.00
Stipend							
Certification Stipend	Vacant	383550	Single	9/1/2016	Cont	100.00	$1,000.00
Educational Stipend	Bird, Crystal	387560	Single	9/1/2011	Cont	100.00	$10,000.00
Educational Stipend	Marroquin, Mildred	380550	Single	9/1/2005	Cont	100.00	$5,000.00
Professional Stipend	Bird, Crystal	380135	Single	9/1/2005	Cont	100.00	$1,750.00
Direct Wage Pool							
DW Staff - Radiology Tech	Vacant	840550	Pool	9/1/2018	Cont	100.00	$5,000.00

Total for Organization: $352,389.00

South Texas College

Unrestricted Organizations
Staffing Plan

Fiscal Year 2019 - 2020

Division of Nursing and Allied Health

Financial Manager: Bird, Crystal — **Total for Financial Manager: $541,512.00**

Department/Organization: 224031 — Diagnostic Sonograph

		Position	Status	Position Created	New or Cont	Percent	Budget
Faculty							
Diagnostic Med Sono Instr	Anciso, Gloria Elizabeth	301563	Single	9/1/2017	Cont	100.00	$45,377.00
Diagnostic Med Sono Instr	Cuellar, Rosa Linda	302550	Single	9/1/2015	Cont	100.00	$55,871.00
Diagnostic Med Sono Instr	Vacant	302563	Single	1/1/2018	Cont	100.00	$55,000.00
Faculty Extension							
One and one-half Month Ext	Anciso, Gloria Elizabeth	362550	Single	9/1/2018	Cont	100.00	$7,563.00
One and one-half Month Ext	Cuellar, Rosa Linda	361550	Single	9/1/2015	Cont	100.00	$9,312.00
Stipend							
Certification Stipend	Anciso, Gloria Elizabeth	386550	Single	9/1/2018	Cont	100.00	$3,000.00
Certification Stipend	Cuellar, Rosa Linda	384550	Single	9/1/2016	Cont	100.00	$3,000.00
Educational Stipend	Anciso, Gloria Elizabeth	380563	Single	9/1/2018	Cont	100.00	$5,000.00
Educational Stipend	Cuellar, Rosa Linda	381550	Single	9/1/2016	Cont	100.00	$5,000.00

Total for Organization: $189,123.00

South Texas College

Unrestricted Organizations
Staffing Plan

Fiscal Year 2019 - 2020

Division of Nursing and Allied Health

Financial Manager: Candelaria, Christie — **Total for Financial Manager: $2,916,269.00**

Department/Organization: 224005 — **Associate Degree Nursing**

		Position	Status	Position Created	New or Cont	Percent	Budget
Prof/Tech Support Non-Exempt							
Licensed Lab Assistant-ADN	Nieto, Dora	704557	Single	9/1/2005	Cont	100.00	$34,913.00
Classified Non-Exempt							
Faculty Secretary	McBride, Madeline Ryan	720556	Single	9/1/2016	Cont	100.00	$23,000.00
Faculty Secretary	Vacant	700235	Single	9/1/2005	Cont	100.00	$25,081.00
Department Chair							
Dept Chair - Assoc Deg Nursing	Candelaria, Christie Medalla	380559	Single	9/1/2005	Cont	100.00	$5,000.00
Faculty							
ADN Clinical Instr	Shartle, Cynthia Ann	314559	Single	9/1/2015	Cont	100.00	$56,963.00
ADN Instr	Abraham, Daffodils	308559	Single	9/1/2016	Cont	100.00	$55,846.00
ADN Instr	Acevedo, Mariano Alfred Ureta	305262	Single	9/1/2001	Cont	100.00	$67,460.00
ADN Instr	Aguilera, Minerva	304556	Single	1/1/2018	Cont	100.00	$67,460.00
ADN Instr	Barajas, Juan A	301556	Single	9/1/2017	Cont	100.00	$54,751.00
ADN Instr	Biju, Deepa George	307559	Single	9/1/2016	Cont	100.00	$54,751.00
ADN Instr	Brewster, Jennifer L	300040	Single	9/1/1997	Cont	100.00	$62,901.00
ADN Instr	Chavez, Melissa	316559	Single	9/1/2015	Cont	100.00	$55,846.00
ADN Instr	Conje, Priscilla Juban	311559	Single	9/1/2010	Cont	100.00	$61,972.00
ADN Instr	DeGuzman Esguerra, Raquel	310559	Single	9/1/1999	Cont	100.00	$73,764.00
ADN Instr	Esguerra, Elmer Verzosa	312559	Single	9/1/2010	Cont	100.00	$59,265.00
ADN Instr	Galang, Roda Sampang	315559	Single	9/1/2015	Cont	100.00	$56,963.00
ADN Instr	Garcia, Edmundo Efrain	300111	Single	9/1/1995	Cont	100.00	$73,764.00
ADN Instr	Garza, Cynthia	303556	Single	1/1/2018	Cont	100.00	$52,625.00
ADN Instr	Garza, Victor	302556	Single	9/1/2017	Cont	100.00	$71,926.00
ADN Instr	Gonzalez, Ancilla	307556	Single	1/1/2018	Cont	100.00	$52,625.00

South Texas College

Unrestricted Organizations
Staffing Plan

Fiscal Year 2019 - 2020

Division of Nursing and Allied Health

Financial Manager: Candelaria, Christie — **Total for Financial Manager: $2,916,269.00**

Department/Organization: 224005 Associate Degree Nursing

		Position	Status	Position Created	New or Cont	Percent	Budget
Faculty							
ADN Instr	Gora, Paul Edward	300157	Single	9/1/1995	Cont	100.00	$66,761.00
ADN Instr	Guzman, Elizabeth	300113	Single	9/1/1995	Cont	100.00	$65,775.00
ADN Instr	Johnson, Beena	304408	Single	9/1/2005	Cont	100.00	$54,751.00
ADN Instr	Martinez, Nora Elva	302202	Single	9/1/2001	Cont	100.00	$69,499.00
ADN Instr	Martinez-Gonzales, Cynthia	300262	Single	9/1/1999	Cont	100.00	$54,751.00
ADN Instr	Pontejos, Artemio Jr V	306559	Single	9/1/2016	Cont	100.00	$55,846.00
ADN Instr	Pontejos, Maria C	301262	Single	9/1/1999	Cont	100.00	$45,379.00
ADN Instr	Rebugio, Vincent Ramos	303559	Single	9/1/1998	Cont	100.00	$52,625.00
ADN Instr	Rodriguez, Gregorio	313559	Single	9/1/2015	Cont	100.00	$54,751.00
ADN Instr	Sandoval, Sylvia R	302262	Single	9/1/1999	Cont	100.00	$70,509.00
ADN Instr	Seno, Gloria Bihag	300133	Single	9/1/1997	Cont	100.00	$62,901.00
ADN Instr	Smolarski, Marissa Balbina	303262	Single	9/1/1999	Cont	100.00	$64,802.00
ADN Instr	Thomas, Jessy Valiyaveettil	304262	Single	9/1/2001	Cont	100.00	$71,600.00
ADN Instr	Williams, Chelan Marie	300559	Single	9/1/2009	Cont	100.00	$62,901.00
ADN Instr	Vacant	306262	Single	9/1/2002	Cont	100.00	$55,000.00
ADN Instr	Vacant	300132	Single	9/1/1997	Cont	100.00	$55,000.00
ADN Instr	Vacant	300551	Single	9/1/1999	Cont	100.00	$55,000.00
ADN Instr	Vacant	301559	Single	9/1/1998	Cont	100.00	$1.00
ADN Instr	Vacant	312556	Single	1/1/2018	Cont	100.00	$55,000.00
ADN Instr	Vacant	308556	Single	1/1/2018	Cont	100.00	$1.00
ADN Instr	Vacant	304559	Single	9/1/2016	Cont	100.00	$1.00
ADN Instr	Vacant	306556	Single	1/1/2018	Cont	100.00	$1.00

South Texas College

Unrestricted Organizations
Staffing Plan

Fiscal Year 2019 - 2020

Division of Nursing and Allied Health

Financial Manager: Candelaria, Christie — **Total for Financial Manager: $2,916,269.00**

Department/Organization: 224005 — **Associate Degree Nursing**

		Position	Status	Position Created	New or Cont	Percent	Budget
Faculty							
ADN Instr	Vacant	307262	Single	9/1/2002	Cont	100.00	$55,000.00
ADN Instr	Vacant	305556	Single	1/1/2018	Cont	100.00	$55,000.00
Faculty Extension							
One and one-half Month Ext	Acevedo, Mariano Alfred Ureta	363559	Single	9/1/2018	Cont	100.00	$11,243.00
One and one-half Month Ext	Brewster, Jennifer L	361551	Single	9/1/2005	Cont	100.00	$10,484.00
One and one-half Month Ext	DeGuzman Esguerra, Raquel	361262	Single	9/1/2005	Cont	100.00	$12,294.00
One and one-half Month Ext	Esguerra, Elmer Verzosa	360559	Single	9/1/2005	Cont	100.00	$9,878.00
One and one-half Month Ext	Garcia, Edmundo Efrain	365559	Single	9/1/2005	Cont	100.00	$12,294.00
One and one-half Month Ext	Garza, Victor	366262	Single	9/1/2005	Cont	100.00	$11,988.00
One and one-half Month Ext	Guzman, Elizabeth	369262	Single	9/1/2018	Cont	100.00	$10,962.00
One and one-half Month Ext	Martinez, Nora Elva	360262	Single	9/1/2005	Cont	100.00	$11,583.00
One and one-half Month Ext	Sandoval, Sylvia R	364262	Single	9/1/2018	Cont	100.00	$11,751.00
One and one-half Month Ext	Seno, Gloria Bihag	367262	Single	9/1/2006	Cont	100.00	$10,484.00
One and one-half Month Ext	Shartle, Cynthia Ann	365262	Single	9/1/2018	Cont	100.00	$9,494.00
One and one-half Month Ext	Smolarski, Marissa Balbina	361559	Single	9/1/2018	Cont	100.00	$10,800.00
One and one-half Month Ext	Vacant	362262	Single	9/1/2018	Cont	100.00	$11,431.00
Three Month Ext	Vacant	360003	Single	9/1/2005	Cont	100.00	$4,000.00
Stipend							
Educational Stipend	Abraham, Daffodils	389559	Single	9/1/2005	Cont	100.00	$10,000.00
Educational Stipend	Acevedo, Mariano Alfred	381556	Single	9/1/2011	Cont	100.00	$15,000.00
Educational Stipend	Aguilera, Minerva	387262	Single	9/1/2005	Cont	100.00	$15,000.00
Educational Stipend	Barajas, Juan A	389556	Single	9/1/2016	Cont	100.00	$10,000.00
Educational Stipend	Biju, Deepa George	383556	Single	9/1/2016	Cont	100.00	$10,000.00

South Texas College

Unrestricted Organizations
Staffing Plan

Fiscal Year 2019 - 2020

Division of Nursing and Allied Health

Financial Manager: Candelaria, Christie — **Total for Financial Manager: $2,916,269.00**

Department/Organization: 224005 — Associate Degree Nursing

		Position	Status	Position Created	New or Cont	Percent	Budget
Stipend							
Educational Stipend	Brewster, Jennifer L	381551	Single	9/1/2005	Cont	100.00	$10,000.00
Educational Stipend	Chavez, Melissa	388556	Single	9/1/2016	Cont	100.00	$10,000.00
Educational Stipend	Conje, Priscilla Juban	386262	Single	9/1/2005	Cont	100.00	$10,000.00
Educational Stipend	DeGuzman Esguerra, Raquel	389262	Single	9/1/2005	Cont	100.00	$15,000.00
Educational Stipend	Esguerra, Elmer Verzosa	382559	Single	9/1/2005	Cont	100.00	$10,000.00
Educational Stipend	Galang, Roda Sampang	384556	Single	9/1/2016	Cont	100.00	$10,000.00
Educational Stipend	Garcia, Edmundo Efrain	382556	Single	9/1/2012	Cont	100.00	$15,000.00
Educational Stipend	Garza, Cynthia	383262	Single	9/1/2005	Cont	100.00	$10,000.00
Educational Stipend	Garza, Victor	385556	Single	9/1/2009	Cont	100.00	$10,000.00
Educational Stipend	Gonzalez, Ancilla	394262	Single	9/1/2017	Cont	100.00	$10,000.00
Educational Stipend	Gora, Paul Edward	386559	Single	9/1/2005	Cont	100.00	$10,000.00
Educational Stipend	Guzman, Elizabeth	385559	Single	9/1/2005	Cont	100.00	$10,000.00
Educational Stipend	Johnson, Beena	397262	Single	9/1/2017	Cont	100.00	$10,000.00
Educational Stipend	Martinez, Nora Elva	387559	Single	9/1/2005	Cont	100.00	$15,000.00
Educational Stipend	Martinez-Gonzalez, Cynthia	384559	Single	9/1/2018	Cont	100.00	$10,000.00
Educational Stipend	Pontejos, Artemio Jr V	395262	Single	9/1/2017	Cont	100.00	$10,000.00
Educational Stipend	Pontejos, Maria C	380262	Single	9/1/2005	Cont	100.00	$10,000.00
Educational Stipend	Rebugio, Vincent Ramos	380556	Single	9/1/2012	Cont	100.00	$10,000.00
Educational Stipend	Rodriguez, Gregorio	388559	Single	9/1/2018	Cont	100.00	$10,000.00
Educational Stipend	Sandoval, Sylvia R	388262	Single	9/1/2005	Cont	100.00	$10,000.00
Educational Stipend	Seno, Gloria Bihag	386556	Single	9/1/2009	Cont	100.00	$10,000.00
Educational Stipend	Shartle, Cynthia Ann	381262	Single	9/1/2005	Cont	100.00	$10,000.00

South Texas College

Unrestricted Organizations
Staffing Plan

Fiscal Year 2019 - 2020

Division of Nursing and Allied Health

Financial Manager: Candelaria, Christie — **Total for Financial Manager: $2,916,269.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 224005	**Associate Degree Nursing**						
Stipend							
Educational Stipend	Smolarski, Marissa Balbina	385262	Single	9/1/2005	Cont	100.00	$10,000.00
Educational Stipend	Thomas, Jessy Valiyaveettil	387556	Single	9/1/2009	Cont	100.00	$15,000.00
Educational Stipend	Williams, Chelan Marie	391262	Single	9/1/2005	Cont	100.00	$10,000.00
Educational Stipend	Vacant	390262	Single	9/1/2005	Cont	100.00	$10,000.00
Educational Stipend	Vacant	384262	Single	9/1/2005	Cont	100.00	$10,000.00
Professional Stipend	Vacant	396262	Single	9/1/2017	Cont	100.00	$5,000.00
						Total for Organization:	**$2,753,417.00**
Department/Organization: 224044	**Bachelor's of Nursing**						
Prof/Tech Support Exempt							
Academic Coach	Vacant	700569	Single	9/1/2019	New	100.00	$49,500.00
Faculty							
BSN Instr	Candelaria, Christie Medalla	302559	Single	9/1/1998	Cont	100.00	$73,764.00
Faculty Extension							
Three Month Ext	Candelaria, Christie Medalla	368262	Single	9/1/2015	Cont	100.00	$24,588.00
Stipend							
Educational Stipend	Candelaria, Christie Medalla	389263	Single	9/1/2006	Cont	100.00	$15,000.00
						Total for Organization:	**$162,852.00**

South Texas College

Unrestricted Organizations
Staffing Plan

Fiscal Year 2019 - 2020

Division of Nursing and Allied Health

Financial Manager: Garza, Theresa — **Total for Financial Manager: $237,646.00**

Department/Organization: 224010 — Pharmacy Technology

		Position	Status	Position Created	New or Cont	Percent	Budget
Prof/Tech Support Non-Exempt							
Registered Lab Asst - Pharmacy	Perez, Federico	701562	Single	9/1/2017	Cont	100.00	$36,050.00
Classified Non-Exempt							
Faculty Secretary	Vacant	715272	Single	9/1/2005	Cont	100.00	$1.00
Department Chair							
Dept Chair - PHRA	Garza, Theresa Langlass	380562	Single	9/1/2005	Cont	100.00	$5,000.00
Faculty							
Pharmacy Tech Instr	Garza, Theresa Langlass	300136	Single	9/1/1997	Cont	100.00	$73,764.00
Pharmacy Tech Instr	Rodriguez, Roger	302562	Single	9/1/1995	Cont	100.00	$50,840.00
Pharmacy Tech Instr	Zuniga, Crystal Marie	301562	Single	9/1/2001	Cont	100.00	$46,991.00
Stipend							
Educational Stipend	Garza, Theresa Langlass	381562	Single	9/1/2005	Cont	100.00	$15,000.00
Educational Stipend	Rodriguez, Roger	382562	Single	9/1/2018	Cont	100.00	$5,000.00
Educational Stipend	Zuniga, Crystal M	383562	Single	9/1/2019	New	100.00	$5,000.00

Total for Organization: $237,646.00

South Texas College

Unrestricted Organizations
Staffing Plan

Fiscal Year 2019 - 2020

Division of Nursing and Allied Health

Financial Manager: Hernandez, Diana — **Total for Financial Manager: $392,967.00**

Department/Organization: 224004 Physical Therapy

		Position	Status	Position Created	New or Cont	Percent	Budget
Classified Non-Exempt							
Faculty Secretary	Vargas, Maria Dejesus	700261	Single	9/1/2005	Cont	50.00	$18,661.00
Department Chair							
Dept Chair - PTA	Hernandez, Diana Elia	381558	Single	9/1/2005	Cont	100.00	$5,000.00
Faculty							
Phys Ther/Clinical Coord Instr	Garcia, Arlene Pierro	300558	Single	9/1/1998	Cont	100.00	$56,746.00
Phys Ther/Clinical Coord Instr	Hernandez, Diana Elia	300121	Single	9/1/1995	Cont	100.00	$72,645.00
Physical Therapy Instr	Polvado, Sharlene	300260	Single	9/1/1999	Cont	100.00	$51,130.00
Physical Therapy Instr	Ruelas, Sayda Esmeralda	301558	Single	9/1/2017	Cont	100.00	$54,751.00
Physical Therapy Instr	Vacant	303558	Single	1/1/2018	Cont	100.00	$1.00
Faculty Extension							
One and one-half Month Ext	Garcia, Arlene Pierro	360558	Single	9/1/2005	Cont	100.00	$9,458.00
One and one-half Month Ext	Hernandez, Diana Elia	360005	Single	9/1/2005	Cont	100.00	$12,107.00
One and one-half Month Ext	Polvado, Sharlene	361558	Single	9/1/2005	Cont	100.00	$8,522.00
One and one-half Month Ext	Ruelas, Sayda Esmeralda	362558	Single	9/1/2018	Cont	100.00	$9,125.00
Stipend							
Educational Stipend	Hernandez, Diana Elia	385558	Single	9/1/2011	Cont	100.00	$10,000.00
Educational Stipend	Ruelas, Sayda Esmeralda	382558	Single	9/1/2005	Cont	100.00	$10,000.00
Professional Stipend	Garcia, Arlene Pierro	380558	Single	9/1/2005	Cont	100.00	$11,023.00
Professional Stipend	Hernandez, Diana Elia	380063	Single	9/1/2005	Cont	100.00	$23,798.00
Professional Stipend	Polvado, Sharlene	383558	Single	9/1/2016	Cont	100.00	$10,000.00
Professional Stipend	Ruelas, Sayda Esmeralda	386558	Single	9/1/2018	Cont	100.00	$10,000.00
Direct Wage Pool							
DW Staff - PTA	Vacant	840558	Pool	9/1/2005	Cont	100.00	$20,000.00

South Texas College

Unrestricted Organizations
Staffing Plan

Fiscal Year 2019 - 2020

Division of Nursing and Allied Health

Financial Manager: Hernandez, Diana — **Total for Financial Manager: $392,967.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 224004	**Physical Therapy**						

Total for Organization: $392,967.00

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Unrestricted Organizations
Staffing Plan

Fiscal Year 2019 - 2020

Division of Nursing and Allied Health

Financial Manager: Miller, Layman — **Total for Financial Manager: $328,715.00**

Department/Organization: 224002 Occupational Therapy

		Position	Status	Position Created	New or Cont	Percent	Budget
Classified Non-Exempt							
Faculty Secretary	Vargas, Maria Dejesus	700261	Single	9/1/2005	Cont	50.00	$18,661.00
Department Chair							
Dept Chair - OTA	Miller, Layman D	380061	Single	9/1/2005	Cont	100.00	$5,000.00
Faculty							
Occup Ther Asst Instr	Casas, Celina	300112	Single	9/1/1995	Cont	100.00	$61,402.00
Occup Ther Asst Instr	Guevara, Lizett Marie	301261	Single	9/1/2017	Cont	100.00	$56,174.00
Occup Ther Asst Instr	Miller, Layman D	313422	Single	9/1/2004	Cont	100.00	$63,845.00
OTA and Clinical Coord Instr	Vacant	300134	Single	9/1/1997	Cont	100.00	$1.00
Faculty Extension							
One and one-half Month Ext	Casas, Celina	360261	Single	9/1/2014	Cont	100.00	$10,234.00
One and one-half Month Ext	Vacant	361261	Single	9/1/2018	Cont	100.00	$1.00
One and one-half Month Ext	Vacant	360002	Single	9/1/2005	Cont	100.00	$1.00
Stipend							
Educational Stipend	Casas, Celina	381261	Single	9/1/2011	Cont	100.00	$15,000.00
Educational Stipend	Guevara, Lizett Marie	384261	Single	9/1/2018	Cont	100.00	$15,000.00
Educational Stipend	Miller, Layman D	380261	Single	9/1/2010	Cont	100.00	$10,000.00
Educational Stipend	Vacant	382261	Single	9/1/2011	Cont	100.00	$10,000.00
Professional Stipend	Casas, Celina	380020	Single	9/1/2005	Cont	100.00	$10,000.00
Professional Stipend	Guevara, Lizett Marie	385261	Single	9/1/2018	Cont	100.00	$10,000.00
Professional Stipend	Miller, Layman D	383261	Single	9/1/2011	Cont	100.00	$10,000.00
Professional Stipend	Vacant	380085	Single	9/1/2005	Cont	100.00	$13,396.00
Direct Wage Pool							
DW Staff - OTA	Vacant	840261	Pool	9/1/2005	Cont	100.00	$20,000.00

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Fiscal Year 2019 - 2020

Division of Nursing and Allied Health

Financial Manager: Miller, Layman — **Total for Financial Manager: $328,715.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 224002	**Occupational Therapy**						

Total for Organization: $328,715.00

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Fiscal Year 2019 - 2020

Division of Nursing and Allied Health

Financial Manager: Mora, Daphine — **Total for Financial Manager: $1,726,726.00**

Department/Organization: 224018 Vocational Nursing

		Position	Status	Position Created	New or Cont	Percent	Budget
Prof/Tech Support Exempt							
Nursing Lab Clinical Coord	Vacant	715559	Single	9/1/2005	Cont	100.00	$49,997.00
Classified Non-Exempt							
Faculty Secretary	San Roman, Elizabeth	701560	Single	9/1/2005	Cont	100.00	$31,454.00
Department Chair							
Dept Chair - Voc Nursing	Vacant	380030	Single	9/1/2005	Cont	100.00	$5,000.00
Faculty							
Vocational Nursing Instr	Castillo, Gerardo	310552	Single	9/1/2016	Cont	100.00	$50,089.00
Vocational Nursing Instr	Colegado, Zelda Fallan	305552	Single	9/1/2005	Cont	100.00	$65,775.00
Vocational Nursing Instr	Contreras, Sylvia Isabel	311552	Single	9/1/2016	Cont	100.00	$54,751.00
Vocational Nursing Instr	Countryman, Karen Sue	300042	Single	9/1/1995	Cont	100.00	$68,587.00
Vocational Nursing Instr	Dalida, Gwen	301552	Single	9/1/1999	Cont	100.00	$71,926.00
Vocational Nursing Instr	Deree Yang, Jaime Lyn	300101	Single	9/1/1997	Cont	100.00	$57,578.00
Vocational Nursing Instr	Garcia, Edna Macarena	301560	Single	9/1/1998	Cont	100.00	$51,130.00
Vocational Nursing Instr	Garza, Georgina E	300041	Single	9/1/1995	Cont	100.00	$52,238.00
Vocational Nursing Instr	May, Delphia Kaye	308552	Single	9/1/2010	Cont	100.00	$63,845.00
Vocational Nursing Instr	McGill, Vickie L	300086	Single	9/1/1995	Cont	100.00	$60,173.00
Vocational Nursing Instr	Miller, Rebecca J	307552	Single	9/1/2009	Cont	100.00	$62,901.00
Vocational Nursing Instr	Moctezuma, Eloisa Veronica	300060	Single	9/1/1995	Cont	100.00	$53,952.00
Vocational Nursing Instr	Salinas, Cynthia	302560	Single	9/1/1998	Cont	100.00	$64,802.00
Vocational Nursing Instr	Sevilla Dela Cruz, Judith C	300099	Single	9/1/1995	Cont	100.00	$69,811.00
Vocational Nursing Instr	Vargas, Joel	300560	Single	9/1/1998	Cont	100.00	$49,578.00
Vocational Nursing Instr	Vargas-Ayala, Margo Ann	302552	Single	9/1/2002	Cont	100.00	$70,542.00
Vocational Nursing Instr	Wingard, Annette	300001	Single	9/1/1995	Cont	100.00	$54,776.00

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Division of Nursing and Allied Health

Financial Manager: Mora, Daphine — **Total for Financial Manager: $1,726,726.00**

Department/Organization: 224018 Vocational Nursing

		Position	Status	Position Created	New or Cont	Percent	Budget
Faculty							
Vocational Nursing Instr	Yang, Richard S	309552	Single	9/1/2015	Cont	100.00	$45,845.00
Vocational Nursing Instr	Vacant	306552	Single	9/1/2005	Cont	100.00	$55,000.00
Vocational Nursing Instr	Vacant	313552	Single	1/1/2018	Cont	100.00	$1.00
Vocational Nursing Instr	Vacant	300552	Single	9/1/1999	Cont	100.00	$55,000.00
Vocational Nursing Instr	Vacant	312552	Single	9/1/2017	Cont	100.00	$1.00
Faculty Extension							
Three Month Ext	Vacant	360013	Single	9/1/2005	Cont	100.00	$23,212.00
Two Month Ext	Castillo, Gerardo	361560	Single	9/1/2005	Cont	100.00	$11,131.00
Two Month Ext	Colegado, Zelda Fallan	369552	Single	9/1/2005	Cont	100.00	$14,617.00
Two Month Ext	Contreras, Sylvia Isabel	360014	Single	9/1/2005	Cont	100.00	$12,167.00
Two Month Ext	Countryman, Karen Sue	364560	Single	9/1/2005	Cont	100.00	$15,242.00
Two Month Ext	Dalida, Gwen	360552	Single	9/1/2005	Cont	100.00	$15,984.00
Two Month Ext	Deree Yang, Jaime Lyn	362552	Single	9/1/2015	Cont	100.00	$12,795.00
Two Month Ext	Garcia, Edna Macarena	361552	Single	9/1/2005	Cont	100.00	$11,362.00
Two Month Ext	Garza, Georgina E	362560	Single	9/1/2005	Cont	100.00	$11,608.00
Two Month Ext	May, Delphia Kaye	363552	Single	9/1/2005	Cont	100.00	$14,188.00
Two Month Ext	McGill, Vickie L	364552	Single	9/1/2005	Cont	100.00	$13,372.00
Two Month Ext	Miller, Rebecca J	368552	Single	9/1/2005	Cont	100.00	$13,978.00
Two Month Ext	Moctezuma, Eloisa Veronica	366552	Single	9/1/2015	Cont	100.00	$11,989.00
Two Month Ext	Salinas, Cynthia	360551	Single	9/1/2005	Cont	100.00	$14,400.00
Two Month Ext	Sevilla Dela Cruz, Judith C	360011	Single	9/1/2005	Cont	100.00	$15,514.00
Two Month Ext	Vargas, Joel	360020	Single	9/1/2005	Cont	100.00	$11,017.00

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Division of Nursing and Allied Health

Financial Manager: Mora, Daphine — **Total for Financial Manager: $1,726,726.00**

Department/Organization: 224018 Vocational Nursing

		Position	Status	Position Created	New or Cont	Percent	Budget
Faculty Extension							
Two Month Ext	Vargas-Ayala, Margo Ann	360021	Single	9/1/2012	Cont	100.00	$15,676.00
Two Month Ext	Wingard, Annette	365552	Single	9/1/2007	Cont	100.00	$12,172.00
Two Month Ext	Yang, Richard S	360560	Single	9/1/2005	Cont	100.00	$10,188.00
Two Month Ext	Vacant	367552	Single	9/1/2011	Cont	100.00	$11,362.00
Stipend							
Educational Stipend	Castillo, Gerardo	383552	Single	9/1/2005	Cont	100.00	$10,000.00
Educational Stipend	Colegado, Zelda Fallan	385560	Single	9/1/2005	Cont	100.00	$10,000.00
Educational Stipend	Contreras, Sylvia Isabel	383559	Single	9/1/2005	Cont	100.00	$10,000.00
Educational Stipend	Countryman, Karen Sue	380552	Single	9/1/2007	Cont	100.00	$10,000.00
Educational Stipend	Dalida, Gwen	382552	Single	9/1/2005	Cont	100.00	$10,000.00
Educational Stipend	Deree Yang, Jaime Lyn	380566	Single	9/1/2011	Cont	100.00	$15,000.00
Educational Stipend	May, Delphia Kaye	382564	Single	9/1/2006	Cont	100.00	$10,000.00
Educational Stipend	McGill, Vickie L	385552	Single	9/1/2005	Cont	100.00	$5,000.00
Educational Stipend	Miller, Rebecca J	384552	Single	9/1/2005	Cont	100.00	$10,000.00
Educational Stipend	Moctezuma, Eloisa Veronica	381559	Single	9/1/2005	Cont	100.00	$5,000.00
Educational Stipend	Salinas, Cynthia	381552	Single	9/1/2005	Cont	100.00	$10,000.00
Educational Stipend	Sevilla Dela Cruz, Judith C	387552	Single	9/1/2005	Cont	100.00	$10,000.00
Educational Stipend	Vargas-Ayala, Margo Ann	389552	Single	9/1/2009	Cont	100.00	$15,000.00
Educational Stipend	Wingard, Annette	381560	Single	9/1/2005	Cont	100.00	$5,000.00
Educational Stipend	Yang, Richard S	384564	Single	9/1/2014	Cont	100.00	$5,000.00
Educational Stipend	Vacant	382560	Single	9/1/2005	Cont	100.00	$10,000.00
Educational Stipend	Vacant	383560	Single	9/1/2005	Cont	100.00	$10,000.00

South Texas College

Unrestricted Organizations
Staffing Plan

Fiscal Year 2019 - 2020

Division of Nursing and Allied Health

Financial Manager: Mora, Daphine — **Total for Financial Manager: $1,726,726.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 224018	**Vocational Nursing**						
Stipend							
Educational Stipend	Vacant	386552	Single	9/1/2016	Cont	100.00	$10,000.00
Direct Wage Pool							
DW Staff - Voc Nursing	Vacant	840557	Pool	9/1/2005	Cont	100.00	$20,000.00
						Total for Organization:	**$1,726,726.00**

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Unrestricted Organizations
Staffing Plan

Fiscal Year 2019 - 2020

Division of Nursing and Allied Health

Financial Manager: Pena, Gabriel — **Total for Financial Manager: $290,858.00**

Department/Organization: 224025 Respiratory Therapy

		Position	Status	Position Created	New or Cont	Percent	Budget
Department Chair							
Dept Chair - RSPT	Pena, Gabriel	380564	Single	9/1/2005	Cont	100.00	$5,000.00
Faculty							
Respiratory Therapy Instr	Carpenter, Darcy	302564	Single	9/1/2015	Cont	100.00	$53,952.00
Respiratory Therapy Instr	Chong Menard, Betty	303421	Single	9/1/1998	Cont	100.00	$62,901.00
Respiratory Therapy Instr	Pena, Gabriel	300564	Single	9/1/2005	Cont	100.00	$61,056.00
Respiratory Therapy Instr	Rodriguez, Ramsey Lee	300076	Single	9/1/1995	Cont	100.00	$57,949.00
Stipend							
Educational Stipend	Chong Menard, Betty	383564	Single	9/1/2009	Cont	100.00	$10,000.00
Educational Stipend	Pena, Gabriel	385564	Single	9/1/2005	Cont	100.00	$10,000.00
Educational Stipend	Rodriguez, Ramsey Lee	381564	Single	9/1/2005	Cont	100.00	$10,000.00
Direct Wage Pool							
DW Staff - Respiratory Therapy	Vacant	845564	Pool	9/1/2016	Cont	100.00	$20,000.00

Total for Organization: $290,858.00

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Division of Nursing and Allied Health

Financial Manager: Rice, Sharon — **Total for Financial Manager: $574,280.00**

Department/Organization: 224006 — **Patient Care Assistant**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department Chair							
Dept Chair - PTCA	Rice, Sharon M	380001	Single	9/1/2005	Cont	100.00	$5,000.00
Faculty							
Patient Care Asst Instr	Allen, Kari J	304551	Single	9/1/2015	Cont	100.00	$54,751.00
Patient Care Asst Instr	Handy, Magdalena	300047	Single	9/1/1995	Cont	100.00	$51,130.00
Patient Care Asst Instr	Hollifield, James	315555	Single	1/1/2018	Cont	100.00	$48,166.00
Patient Care Asst Instr	Hollifield, Jocelyn	307551	Single	9/1/2017	Cont	100.00	$59,017.00
Patient Care Asst Instr	Justin, Jimmy	308551	Single	9/1/2017	Cont	100.00	$54,751.00
Patient Care Asst Instr	Rice, Sharon M	300046	Single	9/1/1995	Cont	100.00	$60,305.00
Patient Care Asst Instr	Saenz, Felisa Amparo	301555	Single	9/1/2002	Cont	100.00	$54,348.00
Patient Care Asst Instr	Sauceda, Corina	303551	Single	9/1/2015	Cont	100.00	$51,130.00
Patient Care Asst Instr	Vallejo, Gabriel	305551	Single	9/1/2016	Cont	100.00	$50,089.00
Faculty Extension							
One Month Extension	Rice, Sharon M	360024	Single	9/1/2005	Cont	100.00	$6,593.00
Stipend							
Certification Stipend	Allen, Kari J	380499	Single	9/1/2018	Cont	100.00	$2,000.00
Certification Stipend	Handy, Magdalena	386551	Single	9/1/2016	Cont	100.00	$2,000.00
Certification Stipend	Hollifield, Jocelyn	396551	Single	9/1/2019	New	100.00	$2,000.00
Certification Stipend	Justin, Jimmy	390551	Single	9/1/2018	Cont	100.00	$2,000.00
Certification Stipend	Saenz, Felisa Amparo	382449	Single	9/1/2016	Cont	100.00	$2,000.00
Certification Stipend	Sauceda, Corina	380551	Single	9/1/2018	Cont	100.00	$2,000.00
Certification Stipend	Vallejo, Gabriel	385551	Single	9/1/2019	New	100.00	$2,000.00
Educational Stipend	Allen, Kari J	391551	Single	9/1/2018	Cont	100.00	$10,000.00
Educational Stipend	Hollifield, James	389550	Single	9/1/2019	New	100.00	$5,000.00

South Texas College

Unrestricted Organizations
Staffing Plan

Fiscal Year 2019 - 2020

Division of Nursing and Allied Health

Financial Manager: Rice, Sharon — **Total for Financial Manager: $574,280.00**

Department/Organization: 224006 — **Patient Care Assistant**

		Position	Status	Position Created	New or Cont	Percent	Budget
Stipend							
Educational Stipend	Hollifield, Jocelyn	395551	Single	9/1/2019	New	100.00	$15,000.00
Educational Stipend	Justin, Jimmy	389551	Single	9/1/2018	Cont	100.00	$10,000.00
Educational Stipend	Vallejo, Gabriel	387551	Single	9/1/2017	Cont	100.00	$10,000.00
Professional Stipend	Handy, Magdalena	384551	Single	9/1/2016	Cont	100.00	$2,500.00
Professional Stipend	Hollifield, Jocelyn	394551	Single	9/1/2019	New	100.00	$2,500.00
Professional Stipend	Justin, Jimmy	393551	Single	9/1/2019	New	100.00	$2,500.00
Professional Stipend	Rice, Sharon M	382551	Single	9/1/2016	Cont	100.00	$2,500.00
Professional Stipend	Saenz, Felisa Amparo	383551	Single	9/1/2016	Cont	100.00	$2,500.00
Professional Stipend	Vallejo, Gabriel	388551	Single	9/1/2017	Cont	100.00	$2,500.00

Total for Organization: $574,280.00

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Division of Nursing and Allied Health

Financial Manager: Rodriguez, Abigail — **Total for Financial Manager: $178,813.00**

Department/Organization: 224007 Medical Asst Technology

		Position	Status	Position Created	New or Cont	Percent	Budget
Department Chair							
Dept Chair - MAT	Rodriguez, Abigail A	380561	Single	9/1/2005	Cont	100.00	$5,000.00
Faculty							
Medical Asst Instr	Gauna, Melissa	300561	Single	9/1/2015	Cont	100.00	$50,089.00
Medical Asst Instr	Rodriguez, Abigail A	301561	Single	9/1/2001	Cont	100.00	$66,761.00
Medical Asst Instr	Singleterry, Laura	302561	Single	9/1/1995	Cont	100.00	$56,963.00
						Total for Organization:	**$178,813.00**

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Division of Nursing and Allied Health

Financial Manager: Rodriguez, Irma — **Total for Financial Manager: $280,409.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 224008	**Health Information**						
Department Chair							
Dept Chair - Health Info	Rodriguez, Irma	380056	Single	9/1/2005	Cont	100.00	$5,000.00
Faculty							
Health Information Tech Instr	Rodriguez, Irma	300090	Single	9/1/1995	Cont	100.00	$71,926.00
Health Information Tech Instr	Rosas, Maria Ernestina	300554	Single	9/1/1997	Cont	100.00	$74,870.00
Health Information Tech Instr	Solis, Rosa Elvia	300045	Single	9/1/1995	Cont	100.00	$58,103.00
						Total for Organization:	**$209,899.00**
Department/Organization: 224009	**Medical Information**						
Faculty							
Medical Information Spec Instr	Longoria, Norma	300082	Single	9/1/1997	Cont	100.00	$70,509.00
Medical Information Spec Instr	Vacant	300553	Single	9/1/1999	Cont	100.00	$1.00
						Total for Organization:	**$70,510.00**

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Division of Nursing and Allied Health

Financial Manager: Tello, Carlos — **Total for Financial Manager: $849,827.00**

Department/Organization: 224003 Emergency Medical Technology

		Position	Status	Position Created	New or Cont	Percent	Budget
Prof/Tech Support Non-Exempt							
Licensed Lab Assistant - EMT	Vacant	701555	Single	9/1/2005	Cont	100.00	$33,990.00
Classified Non-Exempt							
Faculty Secretary	Esparza, Erica Hernandez	700012	Single	9/1/2005	Cont	100.00	$23,500.00
Department Chair							
Dept Chair - EMT	Tello, Carlos E	380004	Single	9/1/2005	Cont	100.00	$5,000.00
Faculty							
Emer Med Technology Instr	Archer, Joseph A	300043	Single	9/1/1995	Cont	100.00	$55,856.00
Emer Med Technology Instr	Benson, Adriana	305555	Single	9/1/2015	Cont	100.00	$54,751.00
Emer Med Technology Instr	Billings, Janelle S	302555	Single	9/1/2002	Cont	100.00	$59,284.00
Emer Med Technology Instr	Cortez, Henry	307134	Single	9/1/2004	Cont	100.00	$56,694.00
Emer Med Technology Instr	Cortez, Oscar J	308555	Single	9/1/2016	Cont	100.00	$48,868.00
Emer Med Technology Instr	Flores, Edgar	304555	Single	9/1/2010	Cont	100.00	$51,130.00
Emer Med Technology Instr	Garza, Miriam	306555	Single	9/1/2015	Cont	100.00	$49,843.00
Emer Med Technology Instr	Martinez, David M	307555	Single	9/1/2015	Cont	100.00	$50,840.00
Emer Med Technology Instr	Miller, Steven D	301564	Single	9/1/2009	Cont	100.00	$51,130.00
Emer Med Technology Instr	Tello, Carlos E	303552	Single	9/1/2003	Cont	100.00	$52,238.00
Emer Med Technology Instr	Vacant	312555	Single	1/1/2018	Cont	100.00	$55,000.00
Emer Med Technology Instr	Vacant	314555	Single	1/1/2018	Cont	100.00	$55,000.00
Emer Med Technology Instr	Vacant	310555	Single	9/1/2017	Cont	100.00	$55,000.00
Emer Med Technology Instr	Vacant	311555	Single	1/1/2018	Cont	100.00	$55,000.00
Faculty Extension							
One and one-half Month Ext	Vacant	360018	Single	9/1/2005	Cont	100.00	$11,703.00

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Unrestricted Organizations
Staffing Plan

Fiscal Year 2019 - 2020

Division of Nursing and Allied Health

Financial Manager: Tello, Carlos — **Total for Financial Manager: $849,827.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 224003	**Emergency Medical Technology**						
Direct Wage Pool							
DW Staff - EMT	Vacant	840555	Pool	9/1/2005	Cont	100.00	$25,000.00
						Total for Organization:	**$849,827.00**

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Division of Nursing and Allied Health

Financial Manager: Torres, Ruben — **Total for Financial Manager: $247,604.00**

Department/Organization: 224055 Clinical Simulation

		Position	Status	Position Created	New or Cont	Percent	Budget
Prof/Tech Support Exempt							
Simulation Coordinator	Torres, Ruben	711557	Single	9/1/2016	Cont	100.00	$56,822.00
Prof/Tech Support Non-Exempt							
Biomedical Simulation Spec	Aboytes, Francisco Javier	712557	Single	10/1/2016	Cont	100.00	$51,569.00
Healthcare Simulation Spec	Vacant	723557	Single	9/1/2018	Cont	100.00	$35,000.00
Simulation Network Spec	Velasquez, Gustavo Alvarado	719557	Single	9/1/2017	Cont	100.00	$50,599.00
Classified Non-Exempt							
Lab Asst - NAH	Vacant	709557	Single	5/1/2017	Cont	100.00	$26,807.00
Lab Asst - NAH	Vacant	707557	Single	5/1/2017	Cont	100.00	$26,807.00

Total for Organization: $247,604.00

South Texas College

Unrestricted Organizations
Staffing Plan

Fiscal Year 2019 - 2020

Division of Nursing and Allied Health

Financial Manager: Williams, Wayne — **Total for Financial Manager: $314,586.00**

Department/Organization: 224050 — **College Success Healthcare**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department Chair							
Dept Chair - CS Healthcare	Williams, Wayne Kendol	381296	Single	9/1/2017	Cont	100.00	$5,000.00
Faculty							
Health Care Stu Success Instr	Ayala, David	303296	Single	9/1/2016	Cont	100.00	$55,031.00
Health Care Stu Success Instr	Rios, Nestar	302296	Single	9/1/2016	Cont	100.00	$65,160.00
Health Care Stu Success Instr	Santiago Nunez, Antonio	300296	Single	9/1/2015	Cont	100.00	$66,463.00
Health Care Stu Success Instr	Sinsebox, Sonya Jo	301296	Single	9/1/2015	Cont	100.00	$59,265.00
Health Care Stu Success Instr	Williams, Wayne Kendol	304552	Single	9/1/2003	Cont	100.00	$63,667.00
						Total for Organization:	**$314,586.00**

South Texas College

Unrestricted Organizations
Staffing Plan

Fiscal Year 2019 - 2020

Finance and Administrative Services

Financial Manager: Elizondo, Maria — **Total for Financial Manager: $716,625.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 400003	**Finance & Administrative Services**						
Executive Exempt							
VP for Finance & Admin Svcs	Elizondo, Maria G	700360	Single	9/1/2005	Cont	100.00	$159,493.00
Prof/Tech Support Exempt							
Project Manager - FAS	Castaneda, Leslie Natali	706625	Single	9/1/2016	Cont	100.00	$59,740.00
Project Manager - FAS	Escamilla Vela, Melissa	704360	Single	9/1/2011	Cont	100.00	$56,822.00
Prof/Tech Support Non-Exempt							
Executive Administrative Asst	Garcia, Maria Christina	702360	Single	9/1/2005	Cont	100.00	$50,923.00
FAS Business Systems Spec	Vacant	706360	Single	9/1/2018	Cont	100.00	$39,875.00
FAS Business Systems Spec	Vacant	705360	Single	9/1/2018	Cont	100.00	$39,875.00
FAS Reporting Coord	Ozuna, Nancy Cantu	700002	Single	9/1/2005	Cont	100.00	$52,414.00
FAS Support Specialist	Vacant	703360	Single	9/1/2007	Cont	100.00	$38,723.00
Salary Pool							
FAS Non-Faculty Temp Pool	Vacant	720360	Pool	9/1/2010	Cont	100.00	$30,375.00
Direct Wage Pool							
DW Staff - FAS	Vacant	842360	Pool	9/1/2006	Cont	100.00	$1,000.00
Overtime Pool	Vacant	777360	Pool	9/1/2005	Cont	100.00	$1,000.00
						Total for Organization:	**$530,240.00**
Department/Organization: 490001	**Office of Institutional Equity**						
Administrative Exempt							
Institutional Equity Officer	Vacant	722360	Single	9/1/2018	Cont	100.00	$110,000.00
Prof/Tech Support Exempt							
Institutional Equity Mngr	Garcia, Janette	708160	Single	9/1/2016	Cont	100.00	$76,385.00
						Total for Organization:	**$186,385.00**

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Staffing Plan

Fiscal Year 2019 - 2020

Finance and Administrative Services

Financial Manager: Abdullah, Khalil — **Total for Financial Manager: $139,689.00**

Department/Organization: 400060 Internal Audits

		Position	Status	Position Created	New or Cont	Percent	Budget
Administrative Exempt							
Internal Auditor	Abdullah, Khalil M	700273	Single	9/1/2005	Cont	100.00	$97,253.00
Prof/Tech Support Non-Exempt							
Staff Audit Specialist	Silva, Jose L	701273	Single	9/1/2015	Cont	100.00	$42,436.00
						Total for Organization:	**$139,689.00**

South Texas College

Unrestricted Organizations
Staffing Plan

Fiscal Year 2019 - 2020

Finance and Administrative Services

Financial Manager: Balderaz, Brenda — **Total for Financial Manager: $1,568,134.00**

Department/Organization: 460001 Human Resources

		Position	Status	Position Created	New or Cont	Percent	Budget
Administrative Exempt							
Asst Dir of Human Resources	Requena, Laura Edith	704240	Single	9/1/2005	Cont	100.00	$76,446.00
Dir of Human Resources	Balderaz, Brenda Jo	700010	Single	9/1/2005	Cont	100.00	$100,266.00
Employee Relations Officer	Navarro, Jaime Orlando	722240	Single	9/1/2015	Cont	100.00	$72,932.00
Employee Relations Officer	Vacant	703240	Single	9/1/2005	Cont	100.00	$71,057.00
Prof/Tech Support Exempt							
Benefits and Payroll Manager	Garza, Karina	720240	Single	9/1/2005	Cont	100.00	$68,165.00
HRIS Manager	Stoyanof, Stefan	701360	Single	9/1/2005	Cont	100.00	$80,745.00
Staffing & Compensation Mngr	Correa, Alicia	703241	Single	9/1/2014	Cont	100.00	$66,656.00
Staffing & Recruiting Manager	Vacant	727240	Single	9/1/2017	Cont	100.00	$55,000.00
Talent and Learning Manager	Vacant	733240	Single	9/1/2017	Cont	100.00	$60,000.00
Prof/Tech Support Non-Exempt							
Benefits Specialist	Perez Zuniga, Annel V	715240	Single	9/1/2005	Cont	100.00	$31,297.00
Benefits Specialist	Sanchez, Ana Karen	708240	Single	9/1/2006	Cont	100.00	$34,479.00
Benefits Specialist	Soliz, Hilda	711240	Single	9/1/2008	Cont	100.00	$53,094.00
Benefits Specialist	Vacant	730240	Single	9/1/2017	Cont	100.00	$29,000.00
HR Faculty Staffing Spec/Eval	Castillo, Clarissa Rey	716240	Single	9/1/2005	Cont	100.00	$39,488.00
HR Faculty Staffing Spec/Eval	Rivera, Maria Angelica	723240	Single	9/1/2015	Cont	100.00	$39,253.00
HR Payroll Specialist	Hernandez, Jose C	700039	Single	9/1/2005	Cont	100.00	$55,150.00
HR Payroll Specialist	Marr, Georgina Eliza	702241	Single	9/1/2014	Cont	100.00	$39,338.00
HR Payroll/Pos Ctrl Specialist	Salinas, Rosisela	710240	Single	9/1/2008	Cont	100.00	$55,234.00
HR Spec - Employee Relations	Cox, Sheena Rae	700057	Single	9/1/2005	Cont	100.00	$37,153.00
HR Spec - Employee Relations	Vacant	724240	Single	9/1/2015	Cont	100.00	$39,875.00
HR Staffing Specialist	Gonzalez, Kimberly A	721240	Single	9/1/2005	Cont	100.00	$38,268.00

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Fiscal Year 2019 - 2020

Finance and Administrative Services

Financial Manager: Balderaz, Brenda — **Total for Financial Manager: $1,568,134.00**

Department/Organization: 460001 Human Resources

		Position	Status	Position Created	New or Cont	Percent	Budget
Prof/Tech Support Non-Exempt							
HR Staffing Specialist	Heredia, Alejandra Marlen	700240	Single	9/1/2014	Cont	100.00	$38,110.00
HR Staffing Specialist	Palma, Ernesto	719240	Single	10/1/2016	Cont	100.00	$35,509.00
HR Staffing Support Specialist	Moreno, Lizette	709240	Single	9/1/2006	Cont	100.00	$49,536.00
HR Support Specialist	Vacant	707240	Single	9/1/2005	Cont	100.00	$31,035.00
HR Systems Specialist	Zamarripa, Arturo	732240	Single	9/1/2017	Cont	100.00	$30,900.00
Classified Non-Exempt							
Administrative Assistant	Garcia, Mary A	706240	Single	9/1/2007	Cont	100.00	$32,289.00
HR Assistant	Ochoa, Benjamin	731240	Single	9/1/2017	Cont	100.00	$24,705.00
Human Resources Assistant	Fernandez, Karla D	725240	Single	10/1/2016	Cont	100.00	$27,076.00
Human Resources Assistant	Gutierrez, Brianda	701240	Single	9/1/2005	Cont	100.00	$24,300.00
Human Resources Assistant	Vacant	726240	Single	10/1/2016	Cont	100.00	$24,500.00
Payroll Asst - Human Resources	Hernandez, Cynthia	702240	Single	9/1/2005	Cont	100.00	$29,493.00
Payroll Asst - Human Resources	Walters, Mark Arnold	717240	Single	9/1/2005	Cont	100.00	$39,393.00
Records Technician	Cardoza, Elizabeth	705240	Single	9/1/2005	Cont	100.00	$23,005.00
Direct Wage Pool							
DW Staff - Human Resources	Vacant	840240	Pool	9/1/2005	Cont	100.00	$15,387.00

Total for Organization: $1,568,134.00

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Unrestricted Organizations
Staffing Plan

Fiscal Year 2019 - 2020

Finance and Administrative Services

Financial Manager: Cavazos, Rebecca — **Total for Financial Manager: $1,546,253.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 420003	**Distribution Center**						
Prof/Tech Support Non-Exempt							
Coord of Fixed Assets and Dist	Barajas, Graciela	703583	Single	9/1/2013	Cont	100.00	$49,542.00
Classified Non-Exempt							
General Svcs Asst	Sauceda, Jose Antonio	703581	Single	9/1/2008	Cont	100.00	$29,139.00
General Svcs Tech	DeLaFuente, Juan Carlos	701583	Single	9/1/2005	Cont	100.00	$23,075.00
General Svcs Tech	Labus, Daniel	702583	Single	9/1/2005	Cont	100.00	$26,750.00
General Svcs Tech	Ramos, Juan Abel	702581	Single	9/1/2005	Cont	100.00	$25,876.00
						Total for Organization:	**$154,382.00**
Department/Organization: 420004	**Central Receiving**						
Prof/Tech Support Exempt							
Rec & Dist Manager	Quintanilla, Gerardo	700584	Single	9/1/2005	Cont	100.00	$86,210.00
Prof/Tech Support Non-Exempt							
Distribution Svcs Specialist	Tovar, Francisco Javier	714584	Single	1/1/2017	Cont	100.00	$38,792.00
Fixed Assets Specialist	Perez, Marcos	708580	Single	9/1/2006	Cont	100.00	$39,355.00
Classified Non-Exempt							
Fixed Assets & Rec Asst	Romero, Jose E	702584	Single	9/1/2005	Cont	100.00	$47,768.00
Fixed Assets & Rec Tech	Benavidez, Elizabeth	703584	Single	9/1/2014	Cont	100.00	$22,403.00
Fixed Assets & Rec Tech	Borderon, Benjamin Williams	707584	Single	9/1/2009	Cont	100.00	$20,858.00
Fixed Assets & Rec Tech	Cardenas, Javier	713584	Single	1/1/2017	Cont	100.00	$20,850.00
Fixed Assets & Rec Tech	Garcia, Luis Enrique	701581	Single	9/1/2005	Cont	100.00	$25,500.00
Fixed Assets & Rec Tech	Gonzales, John Christopher	710584	Single	9/1/2015	Cont	100.00	$28,957.00
Fixed Assets & Rec Tech	Gutierrez, Artemio	700175	Single	9/1/2005	Cont	100.00	$25,900.00
Fixed Assets & Rec Tech	Lopez, Hector	712584	Single	1/1/2017	Cont	100.00	$25,235.00
Fixed Assets & Rec Tech	Medeles, Miguel	711584	Single	9/1/2015	Cont	100.00	$21,484.00

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Unrestricted Organizations
Staffing Plan

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Finance and Administrative Services

Financial Manager: Cavazos, Rebecca — **Total for Financial Manager: $1,546,253.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 420004	**Central Receiving**						
Classified Non-Exempt							
Fixed Assets & Rec Tech	Riley, Michael David	700040	Single	9/1/2005	Cont	100.00	$30,596.00
Fixed Assets & Rec Tech	Suarez Gonzalez, Genesis K	701584	Single	9/1/2005	Cont	100.00	$22,279.00
Fixed Assets Assistant	Ambriz Dominguez, Arturo	721580	Single	9/1/2007	Cont	100.00	$42,436.00
						Total for Organization:	**$498,623.00**
Department/Organization: 420007	**Purchasing**						
Administrative Exempt							
Assoc Dir of Purchasing	Vacant	704580	Single	9/1/2005	Cont	100.00	$75,625.00
Dir of Purchasing	Cavazos, Rebecca R	700219	Single	9/1/2005	Cont	100.00	$102,696.00
Prof/Tech Support Exempt							
Buyer	Cantu, Klarissa	707580	Single	9/1/2005	Cont	100.00	$32,888.00
Buyer	Cantu, Maria E	720580	Single	9/1/2007	Cont	100.00	$45,594.00
Buyer	Garcia, Jacqueline	729580	Single	1/1/2017	Cont	100.00	$35,951.00
Buyer	Garza, Jose Antonio	710580	Single	9/1/2009	Cont	100.00	$32,888.00
Buyer	Vacant	703580	Single	9/1/2005	Cont	100.00	$52,538.00
Construction Buyer	Leal, Deyadira A	727580	Single	9/1/2015	Cont	100.00	$63,378.00
Contracts Manager	Nelson, Todd C	725580	Single	9/1/2015	Cont	100.00	$71,070.00
Senior Buyer	Langley, Willie E	722580	Single	9/1/2013	Cont	100.00	$60,897.00
Specifications Writer	Vacant	728580	Single	9/1/2015	Cont	100.00	$31,000.00
Technical Buyer	Campos, Vanessa	700580	Single	9/1/2013	Cont	100.00	$46,441.00
Prof/Tech Support Non-Exempt							
Contract Specialist	Cisneros, Gil A	709580	Single	9/1/2009	Cont	100.00	$40,930.00
Purchasing Specialist	Villarreal, Abril	726580	Single	9/1/2015	Cont	100.00	$34,479.00

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Staffing Plan

Fiscal Year 2019 - 2020

Finance and Administrative Services

Financial Manager: Cavazos, Rebecca — **Total for Financial Manager: $1,546,253.00**

Department/Organization: 420007 Purchasing

		Position	Status	Position Created	New or Cont	Percent	Budget
Classified Non-Exempt							
Administrative Assistant	Saenz, Nashla	705580	Single	9/1/2005	Cont	100.00	$34,778.00
Purchasing Assistant	Wilson, Yvonne	706580	Single	9/1/2005	Cont	100.00	$40,669.00
Purchasing Assistant	Vacant	711580	Single	9/1/2009	Cont	100.00	$29,580.00
Purchasing Tech	Quintanilla, Claudia	701580	Single	9/1/2005	Cont	100.00	$23,369.00
Purchasing Tech	Saenz, Diana	702580	Single	9/1/2005	Cont	100.00	$23,477.00
Direct Wage Pool							
DW Staff - Purchasing	Vacant	840580	Pool	9/1/2013	Cont	100.00	$15,000.00
						Total for Organization:	**$893,248.00**

South Texas College

Unrestricted Organizations
Staffing Plan

Fiscal Year 2019 - 2020

Finance and Administrative Services

Financial Manager: De La Garza, Luis — **Total for Financial Manager: $2,228,479.00**

Department/Organization: 450006 Facility Maintenance

		Position	Status	Position Created	New or Cont	Percent	Budget
Administrative Exempt							
Asst Dir Custodial Supp Svcs	Vacant	740499	Single	6/1/2017	Cont	100.00	$68,750.00
Prof/Tech Support Exempt							
Campus Facility Manager	Saldivar, Luis H	717499	Single	3/1/2017	Cont	100.00	$61,800.00
Campus Facility Manager	Zapata, Juan Manuel	716499	Single	3/1/2017	Cont	100.00	$64,715.00
Maintenance Manager	Silva, Luis A	700004	Single	9/1/1999	Cont	100.00	$65,776.00
Prof/Tech Support Non-Exempt							
Construction Supervisor	Rangel Mendez, Alfredo Antonio	739499	Single	5/1/2017	Cont	100.00	$47,380.00
Electrician Supervisor II	Garcia, Jorge A	715501	Single	9/1/2006	Cont	100.00	$67,843.00
Energy Management Specialist	Olmeda, Alejandro Job	700178	Single	9/1/2005	Cont	100.00	$57,369.00
HVAC Supervisor II	Ornelas, Luis	716501	Single	9/1/2006	Cont	100.00	$61,904.00
Locksmith Supervisor II	Garcia, Francisco	712501	Single	9/1/2006	Cont	100.00	$61,784.00
Plumbing Supervisor II	Flores, Eloy	714501	Single	9/1/2006	Cont	100.00	$63,028.00
Classified Non-Exempt							
Carpenter	Carabaza Ruiz, Noel	713501	Single	9/1/2006	Cont	100.00	$45,183.00
Carpenter	Flores, Jose Luis	733499	Single	4/1/2017	Cont	100.00	$30,952.00
Carpenter	Jimenez, Jose N	706499	Single	9/1/2005	Cont	100.00	$37,703.00
Carpenter	Vacant	732499	Single	4/1/2017	Cont	100.00	$29,580.00
Electrician	Aguilar, Rick Vincent	724499	Single	4/1/2017	Cont	100.00	$33,684.00
Electrician	Garcia, Valdemar	705499	Single	9/1/2005	Cont	100.00	$37,993.00
Electrician	Mendez, Thomas Joseph	702515	Single	9/1/2005	Cont	100.00	$35,535.00
Electrician	Molina, Jose L	723499	Single	4/1/2017	Cont	100.00	$42,436.00
Electrician	Oyervides, Jesus	710499	Single	9/1/2005	Cont	100.00	$49,946.00
Electrician	Palos, Jesus Manuel	725499	Single	4/1/2017	Cont	100.00	$38,368.00

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Unrestricted Organizations
Staffing Plan

Fiscal Year 2019 - 2020

Finance and Administrative Services

Financial Manager: De La Garza, Luis — **Total for Financial Manager: $2,228,479.00**

Department/Organization: 450006 Facility Maintenance

		Position	Status	Position Created	New or Cont	Percent	Budget
Classified Non-Exempt							
Electrician	Soldan, Armando	709499	Single	9/1/2005	Cont	100.00	$49,946.00
Energy Tech	Rodriguez, Roberto	738499	Single	5/1/2017	Cont	100.00	$42,436.00
Energy Tech	Salmeron, Noe	737499	Single	5/1/2017	Cont	100.00	$40,314.00
Locksmith	Morales, Ruben	729499	Single	4/1/2017	Cont	100.00	$33,000.00
Maintenance Assistant	Azua, Julio Cesar	735499	Single	4/1/2017	Cont	100.00	$26,523.00
Maintenance Assistant	Contreras, Emilio R	703499	Single	9/1/2005	Cont	100.00	$44,820.00
Maintenance Assistant	Garza, Moises	704499	Single	9/1/2005	Cont	100.00	$33,949.00
Maintenance Assistant	Garza, Raul	734499	Single	4/1/2017	Cont	100.00	$42,436.00
Maintenance Assistant	Lopez, Miguel Angel	712499	Single	9/1/2005	Cont	100.00	$56,048.00
Maintenance Assistant	Morales, Jose Luis	707499	Single	9/1/2005	Cont	100.00	$27,989.00
Maintenance Assistant	Selvera Tristan, Jorge A	736499	Single	4/1/2017	Cont	100.00	$31,562.00
Maintenance Assistant	Vacant	713499	Single	9/1/2005	Cont	100.00	$31,937.00
Maintenance Technician	Acuna, Blas	703515	Single	9/1/2005	Cont	100.00	$39,433.00
Maintenance Technician	Espinoza, Vicente	700132	Single	9/1/2005	Cont	100.00	$60,205.00
Maintenance Technician	Flores, Jesus Armando	700499	Single	9/1/2005	Cont	100.00	$47,921.00
Maintenance Technician	Garcia, Heberto	701499	Single	9/1/2005	Cont	100.00	$43,984.00
Maintenance Technician	Garza, Hector Leonel	719499	Single	4/1/2017	Cont	100.00	$42,436.00
Maintenance Technician	Lopez, Jorge Alberto	700515	Single	9/1/2005	Cont	100.00	$41,200.00
Maintenance Technician	McDaniel, Michael Wayne	720499	Single	4/1/2017	Cont	100.00	$35,540.00
Maintenance Technician	Morales, Santos	721499	Single	4/1/2017	Cont	100.00	$35,535.00
Maintenance Technician	Pena, Jose Antonio	722499	Single	4/1/2017	Cont	100.00	$34,550.00
Maintenance Technician	Tapia, Juan	714499	Single	9/1/2005	Cont	100.00	$36,050.00

South Texas College

Unrestricted Organizations
Staffing Plan

Fiscal Year 2019 - 2020

Finance and Administrative Services

Financial Manager: De La Garza, Luis — **Total for Financial Manager: $2,228,479.00**

Department/Organization: 450006 — Facility Maintenance

		Position	Status	Position Created	New or Cont	Percent	Budget
Classified Non-Exempt							
Maintenance Technician	Vacant	700119	Single	9/1/2005	Cont	100.00	$35,035.00
Painter	Moreno De La Cruz, Armando	702499	Single	9/1/2005	Cont	100.00	$29,443.00
Painter	Ramirez, Jose Isidoro	730499	Single	4/1/2017	Cont	100.00	$24,275.00
Painter	Sanchez Arceo, Enrique	711501	Single	9/1/2006	Cont	100.00	$26,199.00
Painter	Vacant	731499	Single	4/1/2017	Cont	100.00	$25,081.00
Plumber	Ramos, Jose	727499	Single	4/1/2017	Cont	100.00	$23,793.00
Plumber	Rojas, Guillermo N	726499	Single	4/1/2017	Cont	100.00	$27,295.00
Plumber	Salinas, David	701515	Single	9/1/2005	Cont	100.00	$39,334.00
Plumber	Vacant	728499	Single	4/1/2017	Cont	100.00	$25,081.00
Secretary	Vacant	742499	Single	9/1/2019	New	100.00	$19,496.00
Staff Secretary	Martinez, Klarissa	711499	Single	9/1/2005	Cont	100.00	$19,653.00
Warehouse Assistant	Vacant	741499	Single	9/1/2019	New	100.00	$18,241.00
Warehouse Technician	Hernandez Azua, Raul A	718499	Single	3/1/2017	Cont	100.00	$35,010.00
Direct Wage Pool							
Overtime Pool	Vacant	777501	Pool	9/1/2011	Cont	100.00	$1,000.00

Total for Organization: $2,228,479.00

South Texas College

Unrestricted Organizations
Staffing Plan

Fiscal Year 2019 - 2020

Finance and Administrative Services

Financial Manager: De La Garza, Ricardo — **Total for Financial Manager: $830,091.00**

Department/Organization: 430001 — Dir Fac Planning & Construction

		Position	Status	Position Created	New or Cont	Percent	Budget
Administrative Exempt							
Asst Dir Facil Plng & Constr	Cuellar, Roberto	721501	Single	1/1/2017	Cont	100.00	$79,310.00
Dir Facilities Planning & Cons	De La Garza, Ricardo	701501	Single	9/1/1999	Cont	100.00	$99,045.00
Prof/Tech Support Exempt							
Facil Plng & Constr Proj Mgr	Saldana, Samuel	703501	Single	9/1/2014	Cont	100.00	$72,033.00
Facil Plng & Constr Proj Mgr	Valdez, David Arturo	718501	Single	9/1/2009	Cont	100.00	$61,739.00
Facil Plng & Constr Proj Mgr	Villareal, Martin	722501	Single	1/1/2017	Cont	100.00	$59,740.00
Facil Plng & Constr Proj Mgr	Vacant	705501	Single	9/1/2005	Cont	100.00	$71,185.00
Sr Facil Plng & Constr Prj Mgr	Vacant	707501	Single	9/1/2005	Cont	100.00	$71,068.00
Prof/Tech Support Non-Exempt							
Coord of FPC Accounts	Gonzalez, Maria G	700501	Single	9/1/2005	Cont	100.00	$54,106.00
Fac Plng & Cons Sp Mngmnt Spec	Thompson, Heather M	708501	Single	9/1/2006	Cont	100.00	$41,046.00
Technical Facilities Spec	Vacant	725501	Single	1/1/2017	Cont	100.00	$39,875.00
Classified Non-Exempt							
Administrative Assistant	Quintanilla, Silas Samuel	724501	Single	1/1/2017	Cont	100.00	$33,949.00
Facil Plng & Constr Accts Asst	Gonzalez, Norma Alicia	730501	Single	9/1/2017	Cont	100.00	$32,960.00
Facil Plng & Constr Accts Asst	Tolentino, Jose Ademar	701513	Single	9/1/2014	Cont	100.00	$26,000.00
Facil Plng & Constr Proj Tech	De Leon, Francisco Humberto	723501	Single	1/1/2017	Cont	100.00	$27,302.00
Secretary	Perez, Dulce Maria	706501	Single	9/1/2005	Cont	100.00	$23,340.00
Space Management Technician	Resendez Vela, Abel	719501	Single	9/1/2015	Cont	100.00	$25,393.00
Direct Wage Pool							
DW Staff - Dir FP & Cons	Vacant	845501	Pool	9/1/2012	Cont	100.00	$12,000.00

Total for Organization: $830,091.00

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Unrestricted Organizations
Staffing Plan

Fiscal Year 2019 - 2020

Finance and Administrative Services

Financial Manager: Gutierrez, Frank — **Total for Financial Manager: $379,355.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 480001	**Accountability, Risk, and Complian**						
Administrative Exempt							
Dir Actblty, Risk, & Compl	Gutierrez, Frank Jason	702160	Single	9/1/2005	Cont	100.00	$85,331.00
Prof/Tech Support Exempt							
Acctbly and Compliance Mngr	Romero Rodriguez, Erika Denise	701160	Single	9/1/2005	Cont	100.00	$67,178.00
Risk Manager	Lyons, Ken	702625	Single	9/1/2005	Cont	100.00	$71,050.00
Prof/Tech Support Non-Exempt							
Acctbly, Rsk, & Compl Sup Spec	Garcia, Sandra	701162	Single	9/1/2009	Cont	100.00	$42,986.00
Compliance Coordinator	Vacant	706160	Single	9/1/2016	Cont	100.00	$42,000.00
Classified Non-Exempt							
Accountability Assistant	Vacant	705160	Single	9/1/2006	Cont	100.00	$36,062.00
Risk Management Asst	Sierra, Irma B	701396	Single	9/1/2007	Cont	100.00	$34,748.00
						Total for Organization:	**$379,355.00**

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Finance and Administrative Services

Financial Manager: Lopez, Myriam — **Total for Financial Manager: $3,553,008.00**

Department/Organization: 410013 Business Office

		Position	Status	Position Created	New or Cont	Percent	Budget
Administrative Exempt							
Assoc Comptroller	Bugariu, Katarina Maria	745184	Single	9/1/2014	Cont	100.00	$84,414.00
Comptroller	Lopez, Myriam M	700214	Single	9/1/2005	Cont	100.00	$109,553.00
Prof/Tech Support Exempt							
Accounting Group Manager	Adame, Marittza M	700054	Single	9/1/2005	Cont	100.00	$77,250.00
Accounting Group Manager	Church, Alma Gloria	700104	Single	9/1/2005	Cont	100.00	$84,349.00
Accounting Group Manager	Gamboa, Dalinda	700059	Single	9/1/2005	Cont	100.00	$79,811.00
Accounting Group Manager	Reyna, Norma	733184	Single	9/1/2009	Cont	100.00	$67,898.00
Accounting Group Manager	Sifuentes, Vanessa	718184	Single	9/1/2005	Cont	100.00	$73,219.00
Accounting Group Supervisor	Ramirez, Maricarmen	700108	Single	9/1/2005	Cont	100.00	$62,588.00
Accounting Group Supervisor	Vacant	729184	Single	9/1/2007	Cont	100.00	$67,423.00
Budget Manager	Perez, Martha Nicole	760184	Single	9/1/2017	Cont	100.00	$73,336.00
Business System Analyst	Salinas, Jose Leon	714184	Single	9/1/2005	Cont	100.00	$63,954.00
Financial Analyst	Mabadeje, Oluwaseun	750184	Single	9/1/2015	Cont	100.00	$63,185.00
Prof/Tech Support Non-Exempt							
Accountant	Cantu, Nora A	701184	Single	9/1/2005	Cont	100.00	$51,358.00
Accountant	Garza, Maria Anabel	791184	Single	9/1/2008	Cont	100.00	$49,757.00
Accountant	Jackson, Patricia A	749184	Single	9/1/2015	Cont	100.00	$53,818.00
Accountant	Martinez, Lucia	724184	Single	9/1/2005	Cont	100.00	$51,804.00
Accountant	Nguma, Aika Maria	736184	Single	9/1/2009	Cont	100.00	$49,719.00
Accountant	Ortiz, Yvette Myra	746184	Single	9/1/2014	Cont	100.00	$47,913.00
Accountant	Rangel, Elida Elizabeth	728184	Single	9/1/2007	Cont	100.00	$47,834.00
Accountant	Sanchez, Nereida	710184	Single	9/1/2005	Cont	100.00	$57,568.00
Accounting Specialist	Balboa, Samantha	734184	Single	9/1/2009	Cont	100.00	$33,990.00

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Fiscal Year 2019 - 2020

Finance and Administrative Services

Financial Manager: Lopez, Myriam — **Total for Financial Manager: $3,553,008.00**

Department/Organization: 410013 Business Office

		Position	Status	Position Created	New or Cont	Percent	Budget
Prof/Tech Support Non-Exempt							
Accounting Specialist	Elizalde, Maria Elena	713184	Single	9/1/2005	Cont	100.00	$51,565.00
Accounting Specialist	Garcia, Jacinta	716184	Single	9/1/2005	Cont	100.00	$40,292.00
Accounting Specialist	Gonzalez, Ana Cristina	717184	Single	9/1/2005	Cont	100.00	$34,230.00
Accounting Specialist	Gonzalez, Maria C	748184	Single	9/1/2015	Cont	100.00	$36,000.00
Accounting Specialist	Ortegon, Esmeralda	743184	Single	9/1/2013	Cont	100.00	$38,805.00
Accounting Specialist	Reyes, Rachel Maria	702184	Single	9/1/2005	Cont	100.00	$41,523.00
Accounting Specialist	Vacant	752184	Single	3/1/2017	Cont	100.00	$31,500.00
Accounting Specialist	Vacant	751184	Single	3/1/2017	Cont	100.00	$37,595.00
Payroll Specialist	Gomez, Elizabeth Ochoa	753184	Single	3/1/2017	Cont	100.00	$36,071.00
Classified Non-Exempt							
Accounting Assistant	Alvizo, Areli Noemi	700077	Single	9/1/2005	Cont	100.00	$32,888.00
Accounting Assistant	Arriaga, Berta E	703184	Single	9/1/2005	Cont	100.00	$42,073.00
Accounting Assistant	Cantu, Blanca A	700148	Single	9/1/2005	Cont	100.00	$38,969.00
Accounting Assistant	De La Garza, Ana Margarita	792184	Single	9/1/2008	Cont	100.00	$29,015.00
Accounting Assistant	Ecker, Tonya Sue	738184	Single	9/1/2009	Cont	100.00	$34,479.00
Accounting Assistant	Lopez, Brenda K	708184	Single	9/1/2005	Cont	100.00	$34,905.00
Accounting Assistant	Martinez, Maria Del Socorro	795184	Single	9/1/2005	Cont	100.00	$27,702.00
Accounting Assistant	Moreno, Sonya Martinez	700145	Single	9/1/2005	Cont	100.00	$34,328.00
Accounting Assistant	Naveja, Marcos	737184	Single	9/1/2009	Cont	100.00	$29,288.00
Accounting Assistant	Saldana, Beatriz	723184	Single	9/1/2005	Cont	100.00	$34,224.00
Accounting Assistant	Valdez, Dolores Margarita	719184	Single	9/1/2005	Cont	100.00	$32,888.00
Accounting Assistant	Villarreal, Jeanette	709184	Single	9/1/2005	Cont	100.00	$31,324.00

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Finance and Administrative Services

Financial Manager: Lopez, Myriam — **Total for Financial Manager: $3,553,008.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 410013	**Business Office**						
Classified Non-Exempt							
Administrative Assistant	Ramirez, Isabel V	700228	Single	9/1/2005	Cont	100.00	$36,578.00
Payroll Asst - Business Office	Barron Garcia, Maria C	705184	Single	9/1/2005	Cont	100.00	$30,385.00
Payroll Asst - Business Office	Jaramillo, Rachel	706184	Single	9/1/2005	Cont	100.00	$30,388.00
Payroll Asst - Business Office	Sanchez, Blanca Estela	726184	Single	9/1/2005	Cont	100.00	$31,512.00
Secretary	Zavala, Irene L	720184	Single	9/1/2005	Cont	100.00	$31,989.00
Travel Assistant	Lara, Melissa Mendoza	798184	Single	9/1/2005	Cont	100.00	$37,062.00
Direct Wage Pool							
DW Staff - Business Office	Vacant	840185	Pool	2/1/2010	Cont	100.00	$21,000.00
						Total for Organization:	**$2,319,319.00**
Department/Organization: 410050	**Cashiers Office**						
Administrative Exempt							
Dir Student Accts & Bursar	Jimenez, Norma	707184	Single	9/1/2005	Cont	100.00	$87,576.00
Prof/Tech Support Exempt							
Accounting Group Supervisor	Ortiz, Soledad E	700130	Single	9/1/2005	Cont	100.00	$59,740.00
Accounting Group Supervisor	Palomo, Maria De Jesus	730184	Single	9/1/2007	Cont	100.00	$58,951.00
Accounting Group Supervisor	Trevino, Maria Emma	735184	Single	9/1/2009	Cont	100.00	$58,467.00
Business System Analyst	Vacant	739184	Single	9/1/2013	Cont	100.00	$61,875.00
Prof/Tech Support Non-Exempt							
Accounting Specialist	Castillo, Yadira Elizabeth	721184	Single	9/1/2005	Cont	100.00	$36,597.00
Accounting Specialist	Vacant	700018	Single	9/1/2005	Cont	100.00	$34,838.00
Accounting Specialist	Vacant	744184	Single	9/1/2013	Cont	100.00	$39,875.00
Cashier Customer Svc Spec	Villarreal, Bertha	740184	Single	9/1/2013	Cont	100.00	$50,747.00
Cashier Support Spec	Trujillo, Ted	796184	Single	9/1/2005	Cont	100.00	$34,949.00

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Finance and Administrative Services

Financial Manager: Lopez, Myriam — **Total for Financial Manager: $3,553,008.00**

Department/Organization: 410050 — Cashiers Office

		Position	Status	Position Created	New or Cont	Percent	Budget
Prof/Tech Support Non-Exempt							
Collection Specialist	Velasquez, Iris A	722184	Single	9/1/2005	Cont	100.00	$39,995.00
Classified Non-Exempt							
Accounting Assistant	Betancourt, Georgina	704184	Single	9/1/2005	Cont	100.00	$34,421.00
Accounting Assistant	Briones, Karen	757184	Single	9/1/2017	Cont	100.00	$28,068.00
Accounting Assistant	Hernandez, Concepcion	725184	Single	9/1/2005	Cont	100.00	$37,752.00
Accounting Assistant	Lopez, Brenda Jeannette	799184	Single	9/1/2005	Cont	100.00	$34,328.00
Administrative Assistant	Medina, Nancy Mireya	758184	Single	9/1/2017	Cont	100.00	$28,840.00
Cashier	Guzman, Kaleb	700160	Single	9/1/2005	Cont	100.00	$26,820.00
Cashier	Lopez, Rebecca Ann	727184	Single	9/1/2006	Cont	100.00	$26,523.00
Cashier	Marquez Cruz, Celia J	794184	Single	9/1/2005	Cont	100.00	$25,475.00
Cashier	Martinez, Nancy Lee	756184	Single	9/1/2017	Cont	100.00	$26,523.00
Cashier	Meza, Luis Fernando	732184	Single	9/1/2007	Cont	100.00	$24,931.00
Cashier	Mokom, Carlet M	759184	Single	9/1/2017	Cont	100.00	$24,411.00
Cashier	Money, Jessica Janet	700050	Single	9/1/2005	Cont	100.00	$24,271.00
Cashier	Pompa, Christian J	715184	Single	9/1/2005	Cont	100.00	$23,933.00
Cashier	Zavala, Norma Angelica	711184	Single	9/1/2005	Cont	100.00	$34,505.00
Cashier	Vacant	755184	Single	9/1/2017	Cont	100.00	$23,500.00
Cashier II	Flores, Luis Alberto	742184	Single	9/1/2013	Cont	100.00	$33,238.00
Cashier II	Guzman, Micaela	712184	Single	9/1/2005	Cont	100.00	$26,500.00
Cashier II	Valdez, Jennifer Rebecca	731184	Single	9/1/2007	Cont	100.00	$28,957.00
Cashier III	Vela, Eutiquio	741184	Single	9/1/2013	Cont	100.00	$44,213.00
Cashier III	Velasquez, Marco A	700122	Single	9/1/2005	Cont	100.00	$28,497.00

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Finance and Administrative Services

Financial Manager: Lopez, Myriam — **Total for Financial Manager: $3,553,008.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 410050	**Cashiers Office**						
Direct Wage Pool							
DW Staff - Cashiers Office	Vacant	840184	Pool	9/1/2005	Cont	100.00	$84,373.00
						Total for Organization:	**$1,233,689.00**

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Unrestricted Organizations
Staffing Plan

Fiscal Year 2019 - 2020

Finance and Administrative Services

Financial Manager: McCaleb, George — **Total for Financial Manager: $3,678,220.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 450001	**General Services**						
Prof/Tech Support Exempt							
Operations Contr Sup Mngr	Mills, Gregory Cy	700310	Single	9/1/2005	Cont	100.00	$67,418.00
						Total for Organization:	**$67,418.00**
Department/Organization: 450003	**Facilities Operations & Maintenance**						
Administrative Exempt							
Asst Dir Facil Maint Svcs	De La Garza, Luis Eduardo	715499	Single	9/1/2005	Cont	100.00	$73,867.00
Dir Facilities Oper & Maint	McCaleb, George Everett	704501	Single	9/1/2005	Cont	100.00	$115,050.00
Prof/Tech Support Exempt							
Environmntl Hlth & Safety Mgr	Sanchez, Jorge Luis	729501	Single	3/1/2018	Cont	100.00	$50,985.00
Oper Inv Procurement Mngr	De La Pena, Mayela Del Carmen	717501	Single	9/1/2009	Cont	100.00	$68,038.00
Prof/Tech Support Non-Exempt							
Facil Op and Maint Admin Coord	Martinez, Adriana	726501	Single	6/1/2017	Cont	100.00	$57,915.00
Events Manager	Vacant	728501	Single	3/1/2018	Cont	100.00	$26,000.00
Operations Support Coord	Araguz, Marisela A	727501	Single	6/1/2017	Cont	100.00	$50,234.00
Classified Non-Exempt							
Administrative Assistant	Rios, Jeannette	709501	Single	9/1/2006	Cont	100.00	$36,071.00
Secretary	Thorne, Taylor Anne	700037	Single	9/1/2005	Cont	100.00	$24,560.00
Staff Secretary	Hernandez, Monica	702501	Single	9/1/2005	Cont	100.00	$25,477.00
						Total for Organization:	**$528,197.00**
Department/Organization: 450004	**Custodial**						
Prof/Tech Support Exempt							
Custodial Manager	Garza, Armando	720503	Single	9/1/2017	Cont	100.00	$63,654.00
Custodial Manager	Lane, Earl D	707503	Single	9/1/2017	Cont	100.00	$62,800.00

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Unrestricted Organizations
Staffing Plan

Fiscal Year 2019 - 2020

Finance and Administrative Services

Financial Manager: McCaleb, George — **Total for Financial Manager: $3,678,220.00**

Department/Organization: 450004 Custodial

		Position	Status	Position Created	New or Cont	Percent	Budget
Prof/Tech Support Exempt							
Custodial Manager	Moroles, Roel N	711502	Single	9/1/2005	Cont	100.00	$70,344.00
Prof/Tech Support Non-Exempt							
Custodial Logistics Supervisor	Flores, Jesus G	752502	Single	9/1/2005	Cont	100.00	$53,687.00
Custodial Supervisor	Cuellar, Ricardo	700259	Single	9/1/2005	Cont	100.00	$50,469.00
Custodial Supervisor	Cuestas, Julio	793502	Single	6/1/2017	Cont	100.00	$54,711.00
Custodial Supervisor	Dixon Wheeler, Derek S	706503	Single	11/1/2017	Cont	100.00	$45,619.00
Custodial Supervisor	Perez, Pablo	700117	Single	9/1/2005	Cont	100.00	$53,414.00
Custodial Supervisor	Reyes, German	700070	Single	9/1/2005	Cont	100.00	$55,666.00
Classified Non-Exempt							
Custodian	Aguirre, Narciso	781502	Single	6/1/2017	Cont	100.00	$27,132.00
Custodian	Alba, Herminia	733502	Single	9/1/2005	Cont	100.00	$28,109.00
Custodian	Alejandro, Rodrigo	739502	Single	9/1/2005	Cont	100.00	$22,181.00
Custodian	Alvarado, Heriberto	761502	Single	3/1/2017	Cont	100.00	$27,053.00
Custodian	Alvarado, Roberto	769502	Single	4/1/2017	Cont	100.00	$30,900.00
Custodian	Ambriz, Elvia Lorena	743502	Single	9/1/2005	Cont	100.00	$25,750.00
Custodian	Anzaldua, Armando	709502	Single	9/1/2005	Cont	100.00	$30,900.00
Custodian	Barrera, Luis A	700022	Single	9/1/2005	Cont	100.00	$24,034.00
Custodian	Camacho Rodriguez, Vicente	741502	Single	9/1/2005	Cont	100.00	$27,053.00
Custodian	Cantu, Gabriel	736502	Single	9/1/2005	Cont	100.00	$21,954.00
Custodian	Cardenas, Jaime	738502	Single	9/1/2005	Cont	100.00	$23,400.00
Custodian	Caro, Jennifer Marie	735502	Single	9/1/2005	Cont	100.00	$20,489.00
Custodian	Casas De Hernandez, Josefina	727502	Single	9/1/2005	Cont	100.00	$25,287.00
Custodian	Castillo, Cipriano	700090	Single	9/1/2005	Cont	100.00	$28,114.00

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Staffing Plan

Fiscal Year 2019 - 2020

Finance and Administrative Services

Financial Manager: McCaleb, George — **Total for Financial Manager: $3,678,220.00**

Department/Organization: 450004 Custodial

		Position	Status	Position Created	New or Cont	Percent	Budget
Classified Non-Exempt							
Custodian	Cavazos, Romualdo	700503	Single	11/1/2017	Cont	100.00	$26,780.00
Custodian	Chavez, Jorge L	747502	Single	9/1/2005	Cont	100.00	$23,068.00
Custodian	Condes, Miguel	713502	Single	9/1/2005	Cont	100.00	$28,022.00
Custodian	Coronado, Vidal	737502	Single	9/1/2005	Cont	100.00	$32,782.00
Custodian	Davila, Jorge Oziel	734502	Single	9/1/2005	Cont	100.00	$23,991.00
Custodian	Del Angel, Roxana	732502	Single	9/1/2005	Cont	100.00	$21,172.00
Custodian	Diaz, Abel	708502	Single	9/1/2005	Cont	100.00	$19,742.00
Custodian	Dimas, Carlos	717502	Single	9/1/2005	Cont	100.00	$22,048.00
Custodian	Dole Turcios, Nora Lizzette	774502	Single	5/1/2017	Cont	100.00	$24,931.00
Custodian	Dominguez, Juan	742502	Single	9/1/2005	Cont	100.00	$28,879.00
Custodian	Escalante, Alma Delia	700069	Single	9/1/2005	Cont	100.00	$21,961.00
Custodian	Fernandez De Nino, Leonor Azucena	705502	Single	9/1/2005	Cont	100.00	$24,666.00
Custodian	Galvan, Gilbert	757502	Single	2/1/2017	Cont	100.00	$27,810.00
Custodian	Garcia, Erika Margarita	784502	Single	6/1/2017	Cont	100.00	$19,280.00
Custodian	Garcia, Maria G	700177	Single	9/1/2005	Cont	100.00	$32,872.00
Custodian	Garza, Adriana B	755502	Single	2/1/2017	Cont	100.00	$25,235.00
Custodian	Garza, Raquel	728502	Single	9/1/2005	Cont	100.00	$25,995.00
Custodian	Gauna, Maria Dolores	740502	Single	9/1/2005	Cont	100.00	$27,500.00
Custodian	Gaytan, Maria Gudalupe	783502	Single	6/1/2017	Cont	100.00	$26,416.00
Custodian	Gonzalez, Josefina	782502	Single	6/1/2017	Cont	100.00	$26,071.00
Custodian	Gonzalez, Miguel Angel	700097	Single	9/1/2005	Cont	100.00	$28,109.00
Custodian	Gonzalez, Pedro H	702502	Single	9/1/2005	Cont	100.00	$31,897.00

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Finance and Administrative Services

Financial Manager: McCaleb, George — **Total for Financial Manager: $3,678,220.00**

Department/Organization: 450004 Custodial

		Position	Status	Position Created	New or Cont	Percent	Budget
Classified Non-Exempt							
Custodian	Gonzalez, Sheila Myrna	786502	Single	6/1/2017	Cont	100.00	$28,644.00
Custodian	Guerrero, Criselda	700030	Single	9/1/2005	Cont	100.00	$26,703.00
Custodian	Hernandez, Juan G	700007	Single	9/1/2005	Cont	100.00	$25,238.00
Custodian	Lara, Juan	766502	Single	4/1/2017	Cont	100.00	$21,961.00
Custodian	Longoria, Juan Miguel	700116	Single	9/1/2005	Cont	100.00	$31,897.00
Custodian	Lopez, Rebecca	721502	Single	1/1/2005	Cont	100.00	$21,609.00
Custodian	Lopez, Ricky Lee	771502	Single	5/1/2017	Cont	100.00	$19,742.00
Custodian	Lopez, Xavier Victor	785502	Single	6/1/2017	Cont	100.00	$28,644.00
Custodian	Montes, Maria M	772502	Single	5/1/2017	Cont	100.00	$30,385.00
Custodian	Munoz, Elias	730502	Single	9/1/2005	Cont	100.00	$22,623.00
Custodian	Munoz, Javier	700101	Single	9/1/2005	Cont	100.00	$32,872.00
Custodian	Ortiz, Jose Luis	746502	Single	9/1/2005	Cont	100.00	$23,068.00
Custodian	Pena, Adan	700179	Single	9/1/2005	Cont	100.00	$22,020.00
Custodian	Pena, Angel	701503	Single	11/1/2017	Cont	100.00	$19,879.00
Custodian	Pina, Gregorio	768502	Single	4/1/2017	Cont	100.00	$24,931.00
Custodian	Quiroz, Esperanza	775502	Single	5/1/2017	Cont	100.00	$29,520.00
Custodian	Ramirez, Maria De Lourdes	702503	Single	11/1/2017	Cont	100.00	$24,169.00
Custodian	Ramirez, Ricardo	773502	Single	5/1/2017	Cont	100.00	$29,175.00
Custodian	Ramiro, Abigail	704502	Single	9/1/2005	Cont	100.00	$21,218.00
Custodian	Ramos, Ramiro Joel	754502	Single	1/1/2017	Cont	100.00	$21,218.00
Custodian	Reyes, Maria De Jesus	726502	Single	9/1/2005	Cont	100.00	$25,433.00
Custodian	Rodriguez, Joshua	706502	Single	9/1/2005	Cont	100.00	$23,948.00

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Unrestricted Organizations
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Finance and Administrative Services

Financial Manager: McCaleb, George — **Total for Financial Manager: $3,678,220.00**

Department/Organization: 450004 Custodial

		Position	Status	Position Created	New or Cont	Percent	Budget
Classified Non-Exempt							
Custodian	Ruiz, Ana Patricia	759502	Single	3/1/2017	Cont	100.00	$22,200.00
Custodian	Salinas, Alfredo Antonio	703502	Single	9/1/2005	Cont	100.00	$25,647.00
Custodian	Sanchez, Joshua Ryan	762502	Single	3/1/2017	Cont	100.00	$19,903.00
Custodian	Shotts, Zachary Taylor	731502	Single	9/1/2005	Cont	100.00	$21,104.00
Custodian	Smith, Nicholas Lee	700502	Single	9/1/2005	Cont	100.00	$22,042.00
Custodian	Solis, Timothy Matthew	712502	Single	9/1/2005	Cont	100.00	$20,334.00
Custodian	Tejeda Perez, Ramses	716502	Single	9/1/2005	Cont	100.00	$23,344.00
Custodian	Torres, Adriano E	776502	Single	5/1/2017	Cont	100.00	$20,475.00
Custodian	Torres, Lidia	745502	Single	9/1/2005	Cont	100.00	$25,431.00
Custodian	Trejo, Andrea N	718502	Single	9/1/2005	Cont	100.00	$29,746.00
Custodian	Trejo, Gloria Evangelina	787502	Single	6/1/2017	Cont	100.00	$22,809.00
Custodian	Valencia, Andrea I	700180	Single	9/1/2005	Cont	100.00	$22,400.00
Custodian	Vasquez, Jose Alfredo	729502	Single	9/1/2005	Cont	100.00	$21,572.00
Custodian	Vela, Juana	703503	Single	11/1/2017	Cont	100.00	$19,828.00
Custodian	Young, Monica	756502	Single	2/1/2017	Cont	100.00	$21,165.00
Custodian	Zambrano Sanchez, Ines S	725502	Single	9/1/2005	Cont	100.00	$23,068.00
Custodian	Vacant	764502	Single	3/1/2017	Cont	100.00	$19,818.00
Custodian	Vacant	763502	Single	3/1/2017	Cont	100.00	$19,313.00
Custodian	Vacant	744502	Single	9/1/2005	Cont	100.00	$20,250.00
Custodian	Vacant	767502	Single	4/1/2017	Cont	100.00	$21,218.00
Custodian	Vacant	707502	Single	9/1/2005	Cont	100.00	$24,978.00
Custodian	Vacant	770502	Single	4/1/2017	Cont	100.00	$19,313.00

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Staffing Plan

Fiscal Year 2019 - 2020

Finance and Administrative Services

Financial Manager: McCaleb, George — **Total for Financial Manager: $3,678,220.00**

Department/Organization: 450004 Custodial

		Position	Status	Position Created	New or Cont	Percent	Budget
Classified Non-Exempt							
Custodian	Vacant	760502	Single	3/1/2017	Cont	100.00	$22,145.00
Floor Technician	Garza, Edel Eden	791502	Single	6/1/2017	Cont	100.00	$24,205.00
Floor Technician	Garza, Joel Baldemar	789502	Single	6/1/2017	Cont	100.00	$19,250.00
Floor Technician	Loyola, Fortunato Placido	780502	Single	5/1/2017	Cont	100.00	$26,523.00
Floor Technician	Vacant	705503	Single	11/1/2017	Cont	100.00	$25,081.00
Floor Technician	Vacant	792502	Single	6/1/2017	Cont	100.00	$25,081.00
Floor Technician	Vacant	788502	Single	6/1/2017	Cont	100.00	$23,500.00
Lead Custodian	Alanis, Eliazar Rodriguez	750502	Single	9/1/2005	Cont	100.00	$28,070.00
Lead Custodian	Davila, Alejandro	779502	Single	5/1/2017	Cont	100.00	$30,900.00
Lead Custodian	Fuentes Gamboa, Isandre	778502	Single	5/1/2017	Cont	100.00	$27,151.00
Lead Custodian	Fuentes, Daniel	700051	Single	9/1/2005	Cont	100.00	$37,923.00
Lead Custodian	Gagnon, Shane	714502	Single	9/1/2005	Cont	100.00	$25,910.00
Lead Custodian	Garcia, Artemio	700115	Single	9/1/2005	Cont	100.00	$37,988.00
Lead Custodian	Hernandez Segura, Nancy V	758502	Single	2/1/2017	Cont	100.00	$27,421.00
Lead Custodian	Hernandez, Ruben	701502	Single	9/1/2005	Cont	100.00	$31,827.00
Lead Custodian	Martinez, Silvia Yanet	704503	Single	11/1/2017	Cont	100.00	$28,016.00
Lead Custodian	Mireles, Justina Marie	765502	Single	3/1/2017	Cont	100.00	$25,992.00
Lead Custodian	Ramirez, Fidencio G	715502	Single	9/1/2005	Cont	100.00	$33,056.00
Lead Custodian	Sauceda, Juan Pablo	751502	Single	9/1/2005	Cont	100.00	$28,216.00
Lead Custodian	Vacant	753502	Single	9/1/2005	Cont	100.00	$27,151.00
Staff Secretary	Dominguez, Guadalupe	710502	Single	9/1/2005	Cont	100.00	$33,397.00

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Finance and Administrative Services

Financial Manager: McCaleb, George — **Total for Financial Manager: $3,678,220.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 450004	**Custodial**						
Salary Pool							
Custodial Temporary Pool	Vacant	842502	Pool	9/1/2006	Cont	100.00	$1,000.00
Direct Wage Pool							
DW Staff - Custodial	Vacant	840502	Pool	9/1/2005	Cont	100.00	$10,000.00
						Total for Organization:	**$3,082,605.00**

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Finance and Administrative Services

Financial Manager: Suarez, Ruben — **Total for Financial Manager: $3,534,425.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 431010	**Student Transportation Services**						
Classified Non-Exempt							
Bus Driver	Caceres, Martin Aaron	704359	Single	9/1/2017	Cont	100.00	$31,487.00
Bus Driver	Garcia, Hector Homero	708359	Single	9/1/2017	Cont	100.00	$33,069.00
Bus Driver	Garza, Linda Y	709359	Single	9/1/2017	Cont	100.00	$31,143.00
Bus Driver	Gonzalez, Maria T	702359	Single	9/1/2017	Cont	100.00	$30,645.00
Bus Driver	Gonzalez, Raul A	701359	Single	9/1/2017	Cont	100.00	$31,199.00
Bus Driver	Khachikian, Vahik	703359	Single	9/1/2017	Cont	100.00	$31,171.00
Bus Driver	Perez, Alberto	707359	Single	9/1/2017	Cont	100.00	$31,471.00
Bus Driver	Villarreal, Domingo	705359	Single	9/1/2017	Cont	100.00	$31,199.00
Direct Wage Pool							
Staff - Bus Driver	Vacant	721360	Pool	9/1/2015	Cont	100.00	$5,500.00
						Total for Organization:	**$256,884.00**
Department/Organization: 450002	**Safety & Security**						
Prof/Tech Support Exempt							
Safety and Security Manager	Zavala, Cindy	786514	Single	1/1/2018	Cont	100.00	$65,776.00
Transportations Svcs Mngr	Cantu, Alina Oralia	706514	Single	9/1/2010	Cont	100.00	$62,830.00
Prof/Tech Support Non-Exempt							
Safety Support Specialist	Blake, Lizette	708514	Single	9/1/2012	Cont	100.00	$35,535.00
Security Guard Specialist	Chapa, Christopher Michael	741514	Single	9/1/2015	Cont	100.00	$35,020.00
Security Guard Specialist	De La Cerda, Joel	739514	Single	9/1/2015	Cont	100.00	$35,871.00
Security Guard Specialist	Gallegos, Israel	733514	Single	9/1/2015	Cont	100.00	$35,938.00
Security Guard Specialist	Garcia, Miguel Angel	736514	Single	9/1/2015	Cont	100.00	$37,738.00
Security Guard Specialist	Martinez, Mauro Alberto	735514	Single	9/1/2015	Cont	100.00	$35,020.00

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Finance and Administrative Services

Financial Manager: Suarez, Ruben — **Total for Financial Manager: $3,534,425.00**

Department/Organization: 450002 Safety & Security

		Position	Status	Position Created	New or Cont	Percent	Budget
Prof/Tech Support Non-Exempt							
Security Guard Specialist	Ramirez, Eduardo	738514	Single	9/1/2015	Cont	100.00	$34,479.00
Security Guard Specialist	Salinas, Noe	734514	Single	9/1/2015	Cont	100.00	$35,225.00
Security Guard Specialist	Vega Armendariz, Daniel	740514	Single	9/1/2015	Cont	100.00	$34,778.00
Security Guard Specialist	Zapata, Andres	732514	Single	9/1/2015	Cont	100.00	$35,567.00
Security Guard Specialist	Vacant	737514	Single	9/1/2015	Cont	100.00	$35,292.00
Security Support Specialist	Grissom, Christopher Scott	763514	Single	6/1/2017	Cont	100.00	$32,888.00
Security Support Specialist	Victoria, Lizet	709514	Single	9/1/2012	Cont	100.00	$34,479.00
Classified Non-Exempt							
Security Guard	Bourque, Mitchell Jeffery	748514	Single	9/1/2015	Cont	100.00	$29,979.00
Security Guard	Bustamante, Christopher Javier	744514	Single	9/1/2015	Cont	100.00	$26,575.00
Security Guard	Carreno, Juan Angel	751514	Single	9/1/2015	Cont	100.00	$25,749.00
Security Guard	Cervantez, Alfredo	769514	Single	1/1/2017	Cont	100.00	$26,541.00
Security Guard	Corona, Ruben	750514	Single	9/1/2015	Cont	100.00	$26,539.00
Security Guard	Cruz Gonzalez, Edwin	756514	Single	9/1/2015	Cont	100.00	$25,869.00
Security Guard	Esquivel-Cantu, Juan Daniel	718514	Single	9/1/2012	Cont	100.00	$22,506.00
Security Guard	Farias, Julian	753514	Single	9/1/2015	Cont	100.00	$25,749.00
Security Guard	Flores, Gabriel	742514	Single	9/1/2015	Cont	100.00	$23,712.00
Security Guard	Flores, Ricardo Javier	746514	Single	9/1/2015	Cont	100.00	$25,856.00
Security Guard	Gallegos, Ismael	758514	Single	9/1/2015	Cont	100.00	$26,311.00
Security Guard	Garcia, Andres	745514	Single	9/1/2015	Cont	100.00	$25,649.00
Security Guard	Garcia, Marc Evan	771514	Single	1/1/2017	Cont	100.00	$24,500.00
Security Guard	Guerra, Andres	770514	Single	1/1/2017	Cont	100.00	$25,256.00

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Finance and Administrative Services

Financial Manager: Suarez, Ruben — **Total for Financial Manager: $3,534,425.00**

Department/Organization: 450002 Safety & Security

		Position	Status	Position Created	New or Cont	Percent	Budget
Classified Non-Exempt							
Security Guard	Luna, Adrian Michael	779514	Single	9/1/2016	Cont	100.00	$24,051.00
Security Guard	Luna, Michael Ymir	757514	Single	9/1/2015	Cont	100.00	$25,851.00
Security Guard	Magallanes, Manuel	778514	Single	9/1/2016	Cont	100.00	$24,800.00
Security Guard	Martinez, Kassandra R	782514	Single	9/1/2016	Cont	100.00	$23,745.00
Security Guard	Mesa, Mary	747514	Single	9/1/2015	Cont	100.00	$26,329.00
Security Guard	Normendez, Alejandra Aries	754514	Single	9/1/2015	Cont	100.00	$24,002.00
Security Guard	Ojeda, Jasmine A	755514	Single	9/1/2015	Cont	100.00	$22,350.00
Security Guard	Pena Gomez, Rodrigo	752514	Single	9/1/2015	Cont	100.00	$25,869.00
Security Guard	Plummer Lara, Glen Lynn	760514	Single	9/1/2015	Cont	100.00	$24,002.00
Security Guard	Ramirez, Alyssa	774514	Single	1/1/2017	Cont	100.00	$26,523.00
Security Guard	Rios, David	781514	Single	9/1/2016	Cont	100.00	$22,502.00
Security Guard	Rios, Rebecca Jo	772514	Single	1/1/2017	Cont	100.00	$24,002.00
Security Guard	Rodriguez, Jose Francisco	776514	Single	9/1/2016	Cont	100.00	$24,371.00
Security Guard	Turrubiates, Jaime	749514	Single	9/1/2015	Cont	100.00	$24,722.00
Security Guard	Villarreal, David	761514	Single	9/1/2015	Cont	100.00	$25,464.00
Security Guard	Villarreal, Martin Jose	743514	Single	9/1/2015	Cont	100.00	$25,546.00
Security Guard	Vacant	780514	Single	9/1/2016	Cont	100.00	$25,672.00
Security Guard	Vacant	759514	Single	9/1/2015	Cont	100.00	$21,803.00
Security Guard	Vacant	773514	Single	1/1/2017	Cont	100.00	$22,457.00
Direct Wage Pool							
Overtime Pool	Vacant	777514	Pool	9/1/2016	Cont	100.00	$1,000.00

Total for Organization: $1,412,288.00

South Texas College

Unrestricted Organizations
Staffing Plan

Fiscal Year 2019 - 2020

Finance and Administrative Services

Financial Manager: Suarez, Ruben — **Total for Financial Manager: $3,534,425.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 450050	**RCPSE**						
Administrative Exempt							
Dir Reg Ctr PSE and TC	Vacant	700517	Single	9/1/2019	New	100.00	$70,000.00
Classified Non-Exempt							
Administrative Assistant	Vacant	701517	Single	9/1/2019	New	100.00	$29,000.00
						Total for Organization:	**$99,000.00**
Department/Organization: 450051	**Campus Police**						
Prof/Tech Support Exempt							
Police Lieutenant	Suarez, Ruben	712514	Single	9/1/2012	Cont	100.00	$78,830.00
Prof/Tech Support Non-Exempt							
Coord Emer Preparedness & Trng	Mouchet, Brittany Lauren	775514	Single	6/1/2017	Cont	100.00	$46,680.00
Dispatch Supervisor	Najera, Cecilia	700516	Single	1/1/2018	Cont	100.00	$48,308.00
Police Compliance Coord	Salinas, Barbara Elizabeth	762514	Single	6/1/2017	Cont	100.00	$42,359.00
Police Compliance Coord	Vacant	705514	Single	9/1/2009	Cont	100.00	$48,125.00
Police Dispatcher	Garcia, Vanessa Lisset	721514	Single	9/1/2013	Cont	100.00	$30,706.00
Police Dispatcher	Hilbery, Kelly Ann	703514	Single	9/1/2007	Cont	100.00	$32,888.00
Police Dispatcher	Lozano, Julien Robert	707514	Single	9/1/2012	Cont	100.00	$31,481.00
Police Dispatcher	Morin, Sabrina Marie	723514	Single	9/1/2014	Cont	100.00	$30,388.00
Police Dispatcher	Perez, Crystal M	720514	Single	9/1/2013	Cont	100.00	$31,881.00
Police Dispatcher	Reyes, Tania Aracely	722514	Single	9/1/2013	Cont	100.00	$32,240.00
Police Dispatcher	Rocha, Rosa I	704514	Single	9/1/2007	Cont	100.00	$33,753.00
Police Officer	Acevedo, Jorge L	726514	Single	9/1/2014	Cont	100.00	$46,093.00
Police Officer	Ayala, Juan J	727514	Single	9/1/2014	Cont	100.00	$53,326.00
Police Officer	Barreiro, George	729514	Single	9/1/2014	Cont	100.00	$53,326.00

South Texas College

Unrestricted Organizations
Staffing Plan

Fiscal Year 2019 - 2020

Finance and Administrative Services

Financial Manager: Suarez, Ruben — **Total for Financial Manager: $3,534,425.00**

Department/Organization: 450051 Campus Police

Prof/Tech Support Non-Exempt

		Position	Status	Position Created	New or Cont	Percent	Budget
Police Officer	Borrego, Ricardo	767514	Single	1/1/2017	Cont	100.00	$48,801.00
Police Officer	Colon, Oscar	766514	Single	1/1/2017	Cont	100.00	$48,801.00
Police Officer	Colwell, Kenneth Blake	714514	Single	9/1/2012	Cont	100.00	$47,380.00
Police Officer	Cruz, Julia M	702516	Single	1/1/2018	Cont	100.00	$45,320.00
Police Officer	De La Fuente, Albert	711514	Single	9/1/2012	Cont	100.00	$54,926.00
Police Officer	De La Fuente, Andrew Jay	730514	Single	9/1/2014	Cont	100.00	$51,008.00
Police Officer	De La Garza, Aaron	716514	Single	9/1/2012	Cont	100.00	$47,380.00
Police Officer	Galvan, Santiago	713514	Single	9/1/2012	Cont	100.00	$48,801.00
Police Officer	Garza, Agustin	715514	Single	9/1/2012	Cont	100.00	$51,773.00
Police Officer	Gonzales, Agapito A	765514	Single	1/1/2017	Cont	100.00	$48,801.00
Police Officer	Gonzalez, Erik L	728514	Single	9/1/2014	Cont	100.00	$44,000.00
Police Officer	Gonzalez, Guadalupe	764514	Single	1/1/2017	Cont	100.00	$48,801.00
Police Officer	Gutierrez, Ray Navor	768514	Single	1/1/2017	Cont	100.00	$47,452.00
Police Officer	Jasso, Teresa Olivia	710514	Single	9/1/2012	Cont	100.00	$45,320.00
Police Officer	Medrano, Micheal Angel	701516	Single	1/1/2018	Cont	100.00	$47,380.00
Police Officer	Soto, Jose M	731514	Single	9/1/2014	Cont	100.00	$54,146.00
Police Sergeant	Barboza, Johnny Ray	725514	Single	9/1/2014	Cont	100.00	$71,874.00
Police Sergeant	Moroles, Jose	717514	Single	9/1/2012	Cont	100.00	$69,781.00
Police Sergeant	Trevino, Elizabeth G	724514	Single	9/1/2014	Cont	100.00	$69,935.00

Total for Organization: $1,632,064.00

South Texas College

Unrestricted Organizations
Staffing Plan

Fiscal Year 2019 - 2020

Finance and Administrative Services

Financial Manager: Suarez, Ruben — **Total for Financial Manager: $3,534,425.00**

Department/Organization: 450060 — **Department of Public Safety**

		Position	Status	Position Created	New or Cont	Percent	Budget
Administrative Exempt							
CA Dept Pbl Sfty & Reg Ctr PS Ex	Vacant	702514	Single	9/1/2007	Cont	100.00	$104,319.00
Classified Non-Exempt							
Administrative Assistant	Garcia, Francesca Anjeanette	708499	Single	9/1/2005	Cont	100.00	$29,870.00
						Total for Organization:	**$134,189.00**

South Texas College

Unrestricted Organizations
Staffing Plan

Fiscal Year 2019 - 2020

Information Services, Planning and Strategic Initiatives

Financial Manager: Plummer, David — **Total for Financial Manager: $235,964.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 500002	**Information Services & Planning**						
Executive Exempt							
VP IS, Plng, Perf & Strat In	Plummer, David Charles	701625	Single	9/1/2005	Cont	0.11	$16,448.00
Prof/Tech Support Non-Exempt							
Executive Administrative Asst	Renner, Melissa Ann	700091	Single	9/1/2005	Cont	0.11	$4,452.00
Classified Non-Exempt							
Secretary	Maravilla, Yesenia T	704625	Single	9/1/2018	Cont	0.11	$3,275.00
Salary Pool							
IS&P Non-Faculty Temp Pool	Vacant	720625	Pool	9/1/2010	Cont	0.11	$569.00
IS&P Salary Adjustment Pool	Vacant	849625	Pool	9/1/2013	Cont	0.11	$162.00
Direct Wage Pool							
DW Staff - ISP&SI	Vacant	841625	Pool	9/1/2005	Cont	0.11	$106.00
						Total for Organization:	**$25,012.00**
Department/Organization: 500021	**Information Srvcs & Planning - Inst**						
Executive Exempt							
VP IS, Plng, Perf & Strat In	Plummer, David Charles	701625	Single	9/1/2005	Cont	0.67	$104,040.00
Prof/Tech Support Non-Exempt							
Executive Administrative Asst	Renner, Melissa Ann	700091	Single	9/1/2005	Cont	0.67	$28,161.00
Classified Non-Exempt							
Secretary	Maravilla, Yesenia T	704625	Single	9/1/2018	Cont	0.67	$20,719.00
Salary Pool							
IS&P Non-Faculty Temp Pool	Vacant	720625	Pool	9/1/2010	Cont	0.67	$3,602.00
IS&P Salary Adjustment Pool	Vacant	849625	Pool	9/1/2013	Cont	0.67	$1,024.00
Direct Wage Pool							
DW Staff - ISP&SI	Vacant	841625	Pool	9/1/2005	Cont	0.67	$670.00
						Total for Organization:	**$158,216.00**

South Texas College

Unrestricted Organizations
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Information Services, Planning and Strategic Initiatives

Financial Manager: Plummer, David — **Total for Financial Manager: $235,964.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 500022	**Information Srvcs & Planning - PubS**						
Executive Exempt							
VP IS, Plng, Perf & Strat In	Plummer, David Charles	701625	Single	9/1/2005	Cont	0.01	$853.00
Prof/Tech Support Non-Exempt							
Executive Administrative Asst	Renner, Melissa Ann	700091	Single	9/1/2005	Cont	0.01	$231.00
Classified Non-Exempt							
Secretary	Maravilla, Yesenia T	704625	Single	9/1/2018	Cont	0.01	$170.00
Salary Pool							
IS&P Non-Faculty Temp Pool	Vacant	720625	Pool	9/1/2010	Cont	0.01	$30.00
IS&P Salary Adjustment Pool	Vacant	849625	Pool	9/1/2013	Cont	0.01	$8.00
Direct Wage Pool							
DW Staff - ISP&SI	Vacant	841625	Pool	9/1/2005	Cont	0.01	$5.00
						Total for Organization:	**$1,297.00**
Department/Organization: 500023	**Information Srvcs & Planning - AcaS**						
Executive Exempt							
VP IS, Plng, Perf & Strat In	Plummer, David Charles	701625	Single	9/1/2005	Cont	0.06	$8,751.00
Prof/Tech Support Non-Exempt							
Executive Administrative Asst	Renner, Melissa Ann	700091	Single	9/1/2005	Cont	0.06	$2,369.00
Classified Non-Exempt							
Secretary	Maravilla, Yesenia T	704625	Single	9/1/2018	Cont	0.06	$1,743.00
Salary Pool							
IS&P Non-Faculty Temp Pool	Vacant	720625	Pool	9/1/2010	Cont	0.06	$303.00
IS&P Salary Adjustment Pool	Vacant	849625	Pool	9/1/2013	Cont	0.06	$86.00
Direct Wage Pool							
DW Staff - ISP&SI	Vacant	841625	Pool	9/1/2005	Cont	0.06	$56.00
						Total for Organization:	**$13,308.00**

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Unrestricted Organizations
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Information Services, Planning and Strategic Initiatives

Financial Manager: Plummer, David — **Total for Financial Manager: $235,964.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 500024	**Information Srvcs & Planning - StuS**						
Executive Exempt							
VP IS, Plng, Perf & Strat In	Plummer, David Charles	701625	Single	9/1/2005	Cont	0.07	$11,110.00
Prof/Tech Support Non-Exempt							
Executive Administrative Asst	Renner, Melissa Ann	700091	Single	9/1/2005	Cont	0.07	$3,007.00
Classified Non-Exempt							
Secretary	Maravilla, Yesenia T	704625	Single	9/1/2018	Cont	0.07	$2,212.00
Salary Pool							
IS&P Non-Faculty Temp Pool	Vacant	720625	Pool	9/1/2010	Cont	0.07	$385.00
IS&P Salary Adjustment Pool	Vacant	849625	Pool	9/1/2013	Cont	0.07	$109.00
Direct Wage Pool							
DW Staff - ISP&SI	Vacant	841625	Pool	9/1/2005	Cont	0.07	$72.00
						Total for Organization:	**$16,895.00**
Department/Organization: 500025	**Information Srvcs & Planning - O&M**						
Executive Exempt							
VP IS, Plng, Perf & Strat In	Plummer, David Charles	701625	Single	9/1/2005	Cont	0.09	$13,965.00
Prof/Tech Support Non-Exempt							
Executive Administrative Asst	Renner, Melissa Ann	700091	Single	9/1/2005	Cont	0.09	$3,780.00
Classified Non-Exempt							
Secretary	Maravilla, Yesenia T	704625	Single	9/1/2018	Cont	0.09	$2,781.00
Salary Pool							
IS&P Non-Faculty Temp Pool	Vacant	720625	Pool	9/1/2010	Cont	0.09	$483.00
IS&P Salary Adjustment Pool	Vacant	849625	Pool	9/1/2013	Cont	0.09	$137.00
Direct Wage Pool							
DW Staff - ISP&SI	Vacant	841625	Pool	9/1/2005	Cont	0.09	$90.00
						Total for Organization:	**$21,236.00**

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Information Services, Planning and Strategic Initiatives

Financial Manager: Plummer, David	Total for Financial Manager:	$235,964.00

Position	Status	Position Created	New or Cont	Percent	Budget

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Information Services, Planning and Strategic Initiatives

Financial Manager: Campos, Jesus — **Total for Financial Manager: $1,862,122.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 530001	**Library Services**						
Administrative Exempt							
Dean Library & Lrng Supp Svcs	Campos, Jesus Hector	702101	Single	9/1/2005	Cont	100.00	$112,455.00
Prof/Tech Support Non-Exempt							
Senior Admin Assistant	Narvaez, Joann	719101	Single	9/1/2005	Cont	100.00	$34,479.00
Direct Wage Pool							
DW Staff - Library Svcs	Vacant	842101	Pool	9/1/2005	Cont	100.00	$1.00
						Total for Organization:	**$146,935.00**
Department/Organization: 570001	**Centers for Learning Excellence**						
Administrative Exempt							
Dir Ctrs for Lrng Excellence	Vacant	703591	Single	9/1/2005	Cont	100.00	$75,625.00
Prof/Tech Support Exempt							
Coord of Campus Ctr for LE	Barron, Amanda Lee	721423	Single	9/1/2005	Cont	100.00	$46,350.00
Coord of Campus Ctr for LE	Garza, Ricardo Issac	720423	Single	9/1/2005	Cont	100.00	$46,611.00
Coord of Campus Ctr for LE	Garza, Saul	722423	Single	9/1/2005	Cont	100.00	$47,606.00
Learning Support Manager	Coronado, Elba Janet	704423	Single	9/1/2005	Cont	100.00	$56,228.00
Supplemental Instr Manager	Vazquez, Rosario	706423	Single	9/1/2013	Cont	100.00	$49,649.00
Prof/Tech Support Non-Exempt							
Learning Excellence Specialist	Bernal, Alfonso Baltazar	721426	Single	9/1/2015	Cont	100.00	$38,246.00
Learning Excellence Specialist	Godinez, Robert	705279	Single	9/1/2007	Cont	100.00	$36,443.00
Learning Excellence Specialist	Saucedo, Joanna Zaneta	722426	Single	9/1/2015	Cont	100.00	$47,131.00
Classified Non-Exempt							
Administrative Assistant	Diaz, Belinda	707423	Single	9/1/2013	Cont	100.00	$34,886.00
Student Learning Assistant	Alvarez, Fidencio	705423	Single	9/1/2006	Cont	100.00	$25,750.00
Student Learning Assistant	Vacant	720426	Single	9/1/2015	Cont	100.00	$22,500.00

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Information Services, Planning and Strategic Initiatives

Financial Manager: Campos, Jesus — **Total for Financial Manager: $1,862,122.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 570001	**Centers for Learning Excellence**						
Direct Wage Pool							
DW - Customer Svc Clerk	Vacant	841423	Pool	9/1/2005	Cont	100.00	$119,390.00
DW - Learning Excellence Spec	Vacant	842423	Pool	9/1/2015	Cont	100.00	$112,771.00
DW - Testing Technician	Vacant	840423	Pool	9/1/2005	Cont	100.00	$78,554.00
						Total for Organization:	**$837,740.00**
Department/Organization: 570004	**Center for Learning Excellence_Pcan**						
Direct Wage Pool							
DW - SLA/SI Leader	Vacant	844423	Pool	9/1/2015	Cont	100.00	$309,261.00
						Total for Organization:	**$309,261.00**
Department/Organization: 570005	**Center for Learning Excellence_MV**						
Direct Wage Pool							
DW - SLA/SI Leader	Vacant	845423	Pool	9/1/2015	Cont	100.00	$125,204.00
						Total for Organization:	**$125,204.00**
Department/Organization: 570006	**Center for Learning Excellence_NAH**						
Direct Wage Pool							
DW - SLA/SI Leader	Vacant	846423	Pool	9/1/2015	Cont	100.00	$74,146.00
						Total for Organization:	**$74,146.00**
Department/Organization: 570007	**Center for Learning Excellence_Tech**						
Direct Wage Pool							
DW - SLA/SI Leader	Vacant	847423	Pool	9/1/2015	Cont	100.00	$97,550.00
						Total for Organization:	**$97,550.00**

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Information Services, Planning and Strategic Initiatives

Financial Manager: Campos, Jesus — **Total for Financial Manager: $1,862,122.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 570008	**Cntr for Learning Excellence_Starr**						
Direct Wage Pool							
DW - SLA/SI Leader	Vacant	848423	Pool	9/1/2015	Cont	100.00	$91,286.00
						Total for Organization:	**$91,286.00**
Department/Organization: 570009	**CLE _ Supplemental Instruction**						
Direct Wage Pool							
DW - SLA/SI Leader	Vacant	849423	Pool	9/1/2015	Cont	100.00	$180,000.00
						Total for Organization:	**$180,000.00**

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Information Services, Planning and Strategic Initiatives

Financial Manager: Celtek, Serkan — **Total for Financial Manager: $502,399.00**

Department/Organization: 550001 — Research and Analytical Services

		Position	Status	Position Created	New or Cont	Percent	Budget
Administrative Exempt							
Dir Rsrch & Analytical Svcs	Celtek, Serkan Burhan	700213	Single	9/1/2005	Cont	100.00	$89,655.00
Prof/Tech Support Exempt							
Institutional Research Analyst	Vacant	715170	Single	9/1/2015	Cont	100.00	$48,801.00
Instl Research Analyst	Li, Feng	702170	Single	9/1/2005	Cont	100.00	$46,350.00
Instl Research Analyst	Lin, Ya Feng	703170	Single	9/1/2006	Cont	100.00	$50,923.00
Instl Research Analyst	Valle, Maria Carmen	705170	Single	9/1/2014	Cont	100.00	$48,801.00
Qualitative Researcher	Dabrowski, Matthew P	700271	Single	9/1/2005	Cont	100.00	$57,289.00
Quantitative Researcher	Jennings, Wesley Thomas	700098	Single	9/1/2005	Cont	100.00	$64,936.00
Prof/Tech Support Non-Exempt							
Survey Research Facilitator	Marquez, Ismael	700218	Single	9/1/2005	Cont	100.00	$40,000.00
Classified Non-Exempt							
Administrative Assistant	Ruiz, Alicia Isela	700174	Single	9/1/2005	Cont	100.00	$40,144.00
Direct Wage Pool							
DW Staff - RAS	Vacant	841171	Pool	9/1/2010	Cont	100.00	$15,500.00

Total for Organization: $502,399.00

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Information Services, Planning and Strategic Initiatives

Financial Manager: Chapa, Fernando — **Total for Financial Manager: $473,712.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 550002	**Inst'l Effectiveness and Assessment**						
Administrative Exempt							
Dir Inst'l Eff, Assmnt & Accr	Vacant	703625	Single	10/1/2008	Cont	100.00	$77,441.00
Prof/Tech Support Exempt							
Institutional Eff Analyst	Flores, David R	703160	Single	9/1/2005	Cont	100.00	$53,732.00
Institutional Eff Analyst	Sepulveda, Graciela Olmeda	709171	Single	9/1/2015	Cont	100.00	$41,523.00
Prof/Tech Support Non-Exempt							
Instl Effectiveness Spec	Gonzalez, Angela R	701170	Single	9/1/2005	Cont	100.00	$42,488.00
Reporting Analyst - IEA	Lu, Peng	708170	Single	9/1/2013	Cont	100.00	$54,294.00
Classified Non-Exempt							
Administrative Assistant	Reyes, Dinorah J	702171	Single	9/1/2009	Cont	100.00	$38,229.00
Direct Wage Pool							
DW Staff - IEA	Vacant	840171	Pool	9/1/2010	Cont	100.00	$10,835.00
						Total for Organization:	**$318,542.00**
Department/Organization: 550003	**Inst'l Research & Effectiveness**						
Administrative Exempt							
Dean Inst'l Rsrch, Eff & SP	Chapa, Fernando	703320	Single	9/1/2014	Cont	100.00	$96,820.00
Prof/Tech Support Exempt							
Project Manager - IRE&SP	Gonzalez, Nancy Maribel	729101	Single	9/1/2005	Cont	100.00	$58,350.00
						Total for Organization:	**$155,170.00**

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Information Services, Planning and Strategic Initiatives

Financial Manager: Evans, Maria — **Total for Financial Manager: $1,528,846.00**

Department/Organization: 540001 Educational Technologies

		Position	Status	Position Created	New or Cont	Percent	Budget
Administrative Exempt							
Dir Educational Technologies	Evans, Maria L	704100	Single	9/1/2005	Cont	100.00	$96,288.00
Prof/Tech Support Exempt							
Audio Visual Systems Designer	Diaz, Eduardo	721271	Single	9/1/2017	Cont	100.00	$64,715.00
Coord Ed Tech Projects	Woods, Christopher	706426	Single	9/1/2005	Cont	100.00	$49,246.00
Dig Signage/Clsrm Tech Trng Sp	Babineaux, Amanda Dawn	719271	Single	1/1/2017	Cont	100.00	$45,619.00
Ed Tech Managed Svcs Spec	Garcia, Omar	713102	Single	9/1/2005	Cont	100.00	$44,119.00
Events Manager	Vacant	725271	Single	9/1/2019	New	100.00	$58,000.00
Project Manager - Ed Tech	Davila, Francisco Javier	720271	Single	1/1/2017	Cont	100.00	$55,697.00
Project Manager - Ed Tech	Vacant	724271	Single	9/1/2019	New	100.00	$58,000.00
Project Manager - Ed Tech	Vacant	722271	Single	9/1/2019	New	100.00	$58,000.00
Prof/Tech Support Non-Exempt							
Coord of Ed Tech/Inv Mgmnt	Molina, Sandra L	722102	Single	9/1/2008	Cont	100.00	$54,173.00
Coord of Special Events	Flores, Joel	723271	Single	9/1/2017	Cont	100.00	$51,984.00
Ed Tech Spec-ADA	Ojeda, Julio Cesar	702102	Single	9/1/2005	Cont	100.00	$52,834.00
Ed Tech Spec-Biomed and Support	Esquivel Avalos, Sergio	708271	Single	9/1/2013	Cont	100.00	$51,229.00
Ed Tech Specialist	Martinez, Jorge O	704271	Single	9/1/2007	Cont	100.00	$46,680.00
Ed Tech Specialist	Vacant	726271	Single	9/1/2019	New	100.00	$45,000.00
Classified Non-Exempt							
Administrative Assistant	Garcia, Nydia B	708102	Single	9/1/2005	Cont	100.00	$32,101.00
Ed Tech Assistant I	Avila, Rolando Daniel	707102	Single	9/1/2005	Cont	100.00	$21,782.00
Ed Tech Assistant I	Cantu, John Paul	712271	Single	1/1/2017	Cont	100.00	$26,470.00
Ed Tech Assistant I	Cortez, Marcos Rene	706102	Single	9/1/2005	Cont	100.00	$23,536.00
Ed Tech Assistant I	Garcia, Miguel Angel	716271	Single	5/1/2017	Cont	100.00	$28,957.00

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Information Services, Planning and Strategic Initiatives

Financial Manager: Evans, Maria — **Total for Financial Manager: $1,528,846.00**

Department/Organization: 540001 Educational Technologies

		Position	Status	Position Created	New or Cont	Percent	Budget
Classified Non-Exempt							
Ed Tech Assistant I	Garza, Jesus Jaime	705102	Single	9/1/2005	Cont	100.00	$24,586.00
Ed Tech Assistant I	Layton, Benigno	715271	Single	5/1/2017	Cont	100.00	$26,780.00
Ed Tech Assistant I	Ledesma, Isaac	700186	Single	9/1/2005	Cont	100.00	$25,409.00
Ed Tech Assistant I	Lozano, Janeth	709102	Single	9/1/2005	Cont	100.00	$21,782.00
Ed Tech Assistant I	Martinez, Moses	700085	Single	9/1/2005	Cont	100.00	$23,393.00
Ed Tech Assistant I	Menchaca, David	721102	Single	9/1/2008	Cont	100.00	$29,262.00
Ed Tech Assistant I	Rangel, Marcos	704102	Single	9/1/2005	Cont	100.00	$30,920.00
Ed Tech Assistant I	Raya, Eladio	713271	Single	5/1/2017	Cont	100.00	$22,918.00
Ed Tech Assistant I	Torres, David	707271	Single	9/1/2013	Cont	100.00	$25,197.00
Ed Tech Assistant II	Garcia, Esequiel	703102	Single	9/1/2005	Cont	100.00	$52,414.00
Ed Tech Assistant II	Gutierrez, Julio Cesar	717271	Single	5/1/2017	Cont	100.00	$31,827.00
Ed Tech Assistant II	Martinez, David	701102	Single	9/1/2005	Cont	100.00	$41,460.00
Ed Tech Assistant II	Torres, Eddie	718271	Single	5/1/2017	Cont	100.00	$29,674.00
Ed Tech Assistant II	Villarreal, Francisco Javier	703271	Single	9/1/2007	Cont	100.00	$28,840.00
Ed Tech Asst I - Audio Visual Design	Vacant	720102	Single	9/1/2008	Cont	100.00	$26,398.00
Direct Wage Pool							
DW Staff - Ed Technologies	Vacant	840102	Pool	9/1/2005	Cont	100.00	$123,556.00

Total for Organization: $1,528,846.00

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Information Services, Planning and Strategic Initiatives

Financial Manager: Garza, Isaac — **Total for Financial Manager: $129,406.00**

Department/Organization: 560001 — **Office of Strategic Initiatives**

		Position	Status	Position Created	New or Cont	Percent	Budget
Administrative Exempt							
Asst VP for Strat Initiatives	Vacant	701320	Single	9/1/2013	Cont	100.00	$22,125.00
Prof/Tech Support Exempt							
Project Management Analyst	Vacant	704170	Single	9/1/2006	Cont	100.00	$38,625.00
Project Manager - OSI	Garza, Isaac	702320	Single	9/1/2013	Cont	100.00	$68,656.00
						Total for Organization:	**$129,406.00**

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Information Services, Planning and Strategic Initiatives

Financial Manager: Gomez, Alicia — **Total for Financial Manager: $798,515.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 510005	**IT PM, Risk and Security**						
Prof/Tech Support Exempt							
Information Security Analyst	Garza, John D	719395	Single	9/1/2015	Cont	0.11	$6,363.00
Information Security Analyst	Pena, Jose Francisco	709391	Single	9/1/2005	Cont	0.11	$6,913.00
IT Risk and Security Manager	Vacant	704395	Single	9/1/2006	Cont	0.11	$8,516.00
Project Management Analyst	Barron Calva, Celeste Emireth	701392	Single	9/1/2005	Cont	0.11	$4,122.00
Project Manager - Info Tech	Trevino, Monica B	701171	Single	9/1/2009	Cont	0.11	$7,183.00
						Total for Organization:	**$33,097.00**
Department/Organization: 510014	**IT PM, Risk & Security-Instruction**						
Prof/Tech Support Exempt							
Information Security Analyst	Garza, John D	719395	Single	9/1/2015	Cont	0.67	$40,249.00
Information Security Analyst	Pena, Jose Francisco	709391	Single	9/1/2005	Cont	0.67	$43,726.00
IT Risk and Security Manager	Vacant	704395	Single	9/1/2006	Cont	0.67	$53,867.00
Project Management Analyst	Barron Calva, Celeste Emireth	701392	Single	9/1/2005	Cont	0.67	$26,071.00
Project Management Analyst	Yates, Marjorie Glafira	711395	Single	9/1/2018	Cont	100.00	$46,453.00
Project Manager - Info Tech	Trevino, Monica B	701171	Single	9/1/2009	Cont	0.67	$45,436.00
						Total for Organization:	**$255,802.00**
Department/Organization: 510015	**IT PM, Risk & Security-Public Srvc**						
Prof/Tech Support Exempt							
Information Security Analyst	Garza, John D	719395	Single	9/1/2015	Cont	0.01	$330.00
Information Security Analyst	Pena, Jose Francisco	709391	Single	9/1/2005	Cont	0.01	$359.00
IT Risk and Security Manager	Vacant	704395	Single	9/1/2006	Cont	0.01	$442.00
Project Management Analyst	Barron Calva, Celeste Emireth	701392	Single	9/1/2005	Cont	0.01	$214.00
Project Manager - Info Tech	Trevino, Monica B	701171	Single	9/1/2009	Cont	0.01	$373.00

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Information Services, Planning and Strategic Initiatives

Financial Manager: Gomez, Alicia — **Total for Financial Manager: $798,515.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 510015	**IT PM, Risk & Security-Public Srvc**						
						Total for Organization:	**$1,718.00**
Department/Organization: 510016	**IT PM, Risk & Security-Academ Suppt**						
Prof/Tech Support Exempt							
Information Security Analyst	Garza, John D	719395	Single	9/1/2015	Cont	0.06	$3,386.00
Information Security Analyst	Pena, Jose Francisco	709391	Single	9/1/2005	Cont	0.06	$3,678.00
IT Risk and Security Manager	Vacant	704395	Single	9/1/2006	Cont	0.06	$4,531.00
Project Management Analyst	Barron Calva, Celeste Emireth	701392	Single	9/1/2005	Cont	0.06	$2,193.00
Project Manager - Info Tech	Trevino, Monica B	701171	Single	9/1/2009	Cont	0.06	$3,822.00
						Total for Organization:	**$17,610.00**
Department/Organization: 510017	**IT PM, Risk & Security-Studen Srvcs**						
Prof/Tech Support Exempt							
Information Security Analyst	Garza, John D	719395	Single	9/1/2015	Cont	0.07	$4,298.00
Information Security Analyst	Pena, Jose Francisco	709391	Single	9/1/2005	Cont	0.07	$4,669.00
IT Risk and Security Manager	Vacant	704395	Single	9/1/2006	Cont	0.07	$5,752.00
Project Management Analyst	Barron Calva, Celeste Emireth	701392	Single	9/1/2005	Cont	0.07	$2,784.00
Project Manager - Info Tech	Trevino, Monica B	701171	Single	9/1/2009	Cont	0.07	$4,852.00
						Total for Organization:	**$22,355.00**
Department/Organization: 510018	**IT PM, Risk & Security - O&M**						
Prof/Tech Support Exempt							
Information Security Analyst	Garza, John D	719395	Single	9/1/2015	Cont	0.09	$5,403.00
Information Security Analyst	Pena, Jose Francisco	709391	Single	9/1/2005	Cont	0.09	$5,869.00
IT Risk and Security Manager	Vacant	704395	Single	9/1/2006	Cont	0.09	$7,231.00

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Information Services, Planning and Strategic Initiatives

Financial Manager: Gomez, Alicia — **Total for Financial Manager: $798,515.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 510018	**IT PM, Risk & Security - O&M**						
Prof/Tech Support Exempt							
Project Management Analyst	Barron Calva, Celeste Emireth	701392	Single	9/1/2005	Cont	0.09	$3,499.00
Project Manager - Info Tech	Trevino, Monica B	701171	Single	9/1/2009	Cont	0.09	$6,099.00
						Total for Organization:	**$28,101.00**
Department/Organization: 520003	**Information Technology**						
Administrative Exempt							
Asst CIO for IT Svcs	Vacant	700396	Single	9/1/2005	Cont	0.11	$3,869.00
Asst CIO Infras and Sftwre Dev	Gonzalez, Jose L	707395	Single	12/1/2007	Cont	0.11	$10,691.00
Chief Information Officer	Gomez, Alicia Ruth	702395	Single	9/1/2005	Cont	0.11	$13,037.00
Prof/Tech Support Non-Exempt							
Applications Analyst I	Vacant	700242	Single	9/1/2005	Cont	0.11	$4,115.00
						Total for Organization:	**$31,712.00**
Department/Organization: 520004	**Applications Development**						
Prof/Tech Support Exempt							
Application Development Mgr	Crum, Stephen Samuel	700064	Single	9/1/2005	Cont	0.11	$9,492.00
Applications Analyst III	Garza Mendez, Paola	709393	Single	9/1/2005	Cont	0.11	$6,803.00
Applications Analyst III	Hernandez, Roberto	700063	Single	9/1/2005	Cont	0.11	$8,482.00
Applications Analyst III	Roman Velasco, Rodolfo Efigenio	700028	Single	9/1/2005	Cont	0.11	$7,310.00
Applications Analyst III	Villarreal, Rosina	717393	Single	9/1/2014	Cont	0.11	$7,755.00
Applications Analyst III	Vacant	711393	Single	9/1/2005	Cont	0.11	$3,933.00
Applications Analyst III	Vacant	716393	Single	9/1/2014	Cont	0.11	$7,310.00
Business Analyst	Gongora, Maleny	700062	Single	9/1/2005	Cont	0.11	$5,138.00
Database Analyst	Garcia Martinez, Francisco X	719393	Single	9/1/2015	Cont	0.11	$7,065.00

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Information Services, Planning and Strategic Initiatives

Financial Manager: Gomez, Alicia — **Total for Financial Manager: $798,515.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 520004	**Applications Development**						
Prof/Tech Support Exempt							
Software Dev Architect	Cavazos, Mario	702391	Single	9/1/2005	Cont	0.11	$11,433.00
Systems and Networking Mgr	Becerra Palomera, Joaquin	712393	Single	9/1/2005	Cont	0.11	$8,771.00
Prof/Tech Support Non-Exempt							
Applications Analyst I	Vacant	703395	Single	9/1/2005	Cont	0.11	$4,769.00
Applications Analyst II	Avila, Maday	700125	Single	9/1/2005	Cont	0.11	$6,101.00
Applications Analyst II	Oliveira, Edrey Clarence	702393	Single	9/1/2005	Cont	0.11	$5,960.00
Applications Analyst II	Vacant	704393	Single	9/1/2005	Cont	0.11	$5,676.00
Applications Analyst II	Vacant	714393	Single	9/1/2005	Cont	0.11	$5,567.00
Applications Specialist	Martinez Berrones, Ivan Alejandro	701393	Single	9/1/2005	Cont	0.11	$3,384.00
Applications Specialist	Moreno, Carlos R	710395	Single	9/1/2008	Cont	0.11	$3,710.00
Reporting Analyst I	Harris, John Caleb	705393	Single	9/1/2005	Cont	0.11	$3,985.00
Reporting Analyst I	Torres, Maricela	700207	Single	9/1/2005	Cont	0.11	$5,829.00
Reporting Analyst II	Ontiveros, Maria Magdalena	707392	Single	9/1/2005	Cont	0.11	$6,942.00
Web Design Specialist	Corrales, Sergio Esteban	700393	Single	9/1/2005	Cont	0.11	$5,214.00
						Total for Organization:	**$140,629.00**
Department/Organization: 520011	**Information Technology-Instruction**						
Administrative Exempt							
Asst CIO for IT Svcs	Vacant	700396	Single	9/1/2005	Cont	0.67	$24,485.00
Asst CIO Infras and Sftwre Dev	Gonzalez, Jose L	707395	Single	12/1/2007	Cont	0.67	$67,626.00
Chief Information Officer	Gomez, Alicia Ruth	702395	Single	9/1/2005	Cont	0.67	$82,463.00
Prof/Tech Support Non-Exempt							
Applications Analyst I	Vacant	700242	Single	9/1/2005	Cont	0.67	$26,042.00

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Information Services, Planning and Strategic Initiatives

Financial Manager: Gomez, Alicia — **Total for Financial Manager: $798,515.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 520011	**Information Technology-Instruction**						
						Total for Organization:	**$200,616.00**
Department/Organization: 520012	**Information Technology-Public Srvc**						
Administrative Exempt							
Asst CIO for IT Svcs	Vacant	700396	Single	9/1/2005	Cont	0.01	$201.00
Asst CIO Infras and Sftwre Dev	Gonzalez, Jose L	707395	Single	12/1/2007	Cont	0.01	$555.00
Chief Information Officer	Gomez, Alicia Ruth	702395	Single	9/1/2005	Cont	0.01	$676.00
Prof/Tech Support Non-Exempt							
Applications Analyst I	Vacant	700242	Single	9/1/2005	Cont	0.01	$214.00
						Total for Organization:	**$1,646.00**
Department/Organization: 520013	**Information Technology-Academic Spp**						
Administrative Exempt							
Asst CIO for IT Svcs	Vacant	700396	Single	9/1/2005	Cont	0.06	$2,060.00
Asst CIO Infras and Sftwre Dev	Gonzalez, Jose L	707395	Single	12/1/2007	Cont	0.06	$5,688.00
Chief Information Officer	Gomez, Alicia Ruth	702395	Single	9/1/2005	Cont	0.06	$6,937.00
Prof/Tech Support Non-Exempt							
Applications Analyst I	Vacant	700242	Single	9/1/2005	Cont	0.06	$2,191.00
						Total for Organization:	**$16,876.00**
Department/Organization: 520014	**Information Technology-Student Srvc**						
Administrative Exempt							
Asst CIO for IT Svcs	Vacant	700396	Single	9/1/2005	Cont	0.07	$2,615.00
Asst CIO Infras and Sftwre Dev	Gonzalez, Jose L	707395	Single	12/1/2007	Cont	0.07	$7,222.00
Chief Information Officer	Gomez, Alicia Ruth	702395	Single	9/1/2005	Cont	0.07	$8,806.00

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Information Services, Planning and Strategic Initiatives

Financial Manager: Gomez, Alicia — **Total for Financial Manager: $798,515.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 520014	**Information Technology-Student Srvc**						
Prof/Tech Support Non-Exempt							
Applications Analyst I	Vacant	700242	Single	9/1/2005	Cont	0.07	$2,781.00
						Total for Organization:	**$21,424.00**
Department/Organization: 520015	**Information Technology-O&M**						
Administrative Exempt							
Asst CIO for IT Svcs	Vacant	700396	Single	9/1/2005	Cont	0.09	$3,287.00
Asst CIO Infras and Sftwre Dev	Gonzalez, Jose L	707395	Single	12/1/2007	Cont	0.09	$9,077.00
Chief Information Officer	Gomez, Alicia Ruth	702395	Single	9/1/2005	Cont	0.09	$11,069.00
Prof/Tech Support Non-Exempt							
Applications Analyst I	Vacant	700242	Single	9/1/2005	Cont	0.09	$3,496.00
						Total for Organization:	**$26,929.00**

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Information Services, Planning and Strategic Initiatives

Financial Manager: Gonzalez, Jose — **Total for Financial Manager: $3,449,034.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 511001	**Client Services**						
Prof/Tech Support Exempt							
Client Services Analyst III	Vacant	700394	Single	9/1/2005	Cont	0.11	$7,415.00
Prof/Tech Support Non-Exempt							
Client Services Analyst I	Vacant	715393	Single	9/1/2010	Cont	0.11	$4,452.00
Client Services Analyst I	Vacant	703394	Single	4/1/2017	Cont	0.11	$4,203.00
Client Services Analyst II	Vacant	798391	Single	9/1/2005	Cont	0.11	$4,452.00
Client Svcs Spec	Arzola, Noe	704392	Single	9/1/2005	Cont	0.11	$4,011.00
Client Svcs Spec	Carranza, Adrian M	710391	Single	9/1/2005	Cont	0.11	$3,515.00
Client Svcs Spec	Hinojosa, Ray A	701394	Single	9/1/2009	Cont	0.11	$3,188.00
Client Svcs Spec	Perez, Jeffery	702394	Single	9/1/2005	Cont	0.11	$4,686.00
Client Svcs Spec	Reyes, Juan Antonio	711392	Single	9/1/2005	Cont	0.11	$3,723.00
Client Svcs Spec	Vacant	704394	Single	9/1/2019	New	0.11	$3,180.00
Classified Non-Exempt							
Administrative Assistant	Vacant	701420	Single	9/1/2005	Cont	0.11	$3,713.00
Direct Wage Pool							
DW Staff - Client Svcs	Vacant	840394	Pool	9/1/2005	Cont	0.11	$303.00
						Total for Organization:	**$46,841.00**
Department/Organization: 511002	**Client Services-Instruction**						
Prof/Tech Support Exempt							
Client Services Analyst III	Vacant	700394	Single	9/1/2005	Cont	0.67	$46,910.00
Prof/Tech Support Non-Exempt							
Client Services Analyst I	Vacant	715393	Single	9/1/2010	Cont	0.67	$28,161.00
Client Services Analyst I	Vacant	703394	Single	4/1/2017	Cont	0.67	$26,589.00
Client Services Analyst II	Vacant	798391	Single	9/1/2005	Cont	0.67	$28,161.00

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Financial Manager: Gonzalez, Jose — **Total for Financial Manager: $3,449,034.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 511002	**Client Services-Instruction**						
Prof/Tech Support Non-Exempt							
Client Svcs Spec	Arzola, Noe	704392	Single	9/1/2005	Cont	0.67	$25,376.00
Client Svcs Spec	Carranza, Adrian M	710391	Single	9/1/2005	Cont	0.67	$22,238.00
Client Svcs Spec	Hinojosa, Ray A	701394	Single	9/1/2009	Cont	0.67	$20,167.00
Client Svcs Spec	Perez, Jeffery	702394	Single	9/1/2005	Cont	0.67	$29,640.00
Client Svcs Spec	Reyes, Juan Antonio	711392	Single	9/1/2005	Cont	0.67	$23,550.00
Client Svcs Spec	Vacant	704394	Single	9/1/2019	New	0.67	$20,115.00
Classified Non-Exempt							
Administrative Assistant	Vacant	701420	Single	9/1/2005	Cont	0.67	$23,491.00
Direct Wage Pool							
DW Staff - Client Svcs	Vacant	840394	Pool	9/1/2005	Cont	0.67	$1,922.00
						Total for Organization:	**$296,320.00**
Department/Organization: 511003	**Client Services-Public Service**						
Prof/Tech Support Exempt							
Client Services Analyst III	Vacant	700394	Single	9/1/2005	Cont	0.01	$385.00
Prof/Tech Support Non-Exempt							
Client Services Analyst I	Vacant	703394	Single	4/1/2017	Cont	0.01	$218.00
Client Services Analyst I	Vacant	715393	Single	9/1/2010	Cont	0.01	$231.00
Client Services Analyst II	Vacant	798391	Single	9/1/2005	Cont	0.01	$231.00
Client Svcs Spec	Arzola, Noe	704392	Single	9/1/2005	Cont	0.01	$208.00
Client Svcs Spec	Carranza, Adrian M	710391	Single	9/1/2005	Cont	0.01	$182.00
Client Svcs Spec	Hinojosa, Ray A	701394	Single	9/1/2009	Cont	0.01	$165.00
Client Svcs Spec	Perez, Jeffery	702394	Single	9/1/2005	Cont	0.01	$243.00
Client Svcs Spec	Reyes, Juan Antonio	711392	Single	9/1/2005	Cont	0.01	$193.00

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Financial Manager: Gonzalez, Jose — **Total for Financial Manager: $3,449,034.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 511003	**Client Services-Public Service**						
Prof/Tech Support Non-Exempt							
Client Svcs Spec	Vacant	704394	Single	9/1/2019	New	0.01	$165.00
Classified Non-Exempt							
Administrative Assistant	Vacant	701420	Single	9/1/2005	Cont	0.01	$193.00
Direct Wage Pool							
DW Staff - Client Svcs	Vacant	840394	Pool	9/1/2005	Cont	0.01	$16.00
						Total for Organization:	**$2,430.00**
Department/Organization: 511004	**Client Services-Academic Support**						
Prof/Tech Support Exempt							
Client Services Analyst III	Vacant	700394	Single	9/1/2005	Cont	0.06	$3,946.00
Prof/Tech Support Non-Exempt							
Client Services Analyst I	Vacant	703394	Single	4/1/2017	Cont	0.06	$2,237.00
Client Services Analyst I	Vacant	715393	Single	9/1/2010	Cont	0.06	$2,369.00
Client Services Analyst II	Vacant	798391	Single	9/1/2005	Cont	0.06	$2,369.00
Client Svcs Spec	Arzola, Noe	704392	Single	9/1/2005	Cont	0.06	$2,135.00
Client Svcs Spec	Carranza, Adrian M	710391	Single	9/1/2005	Cont	0.06	$1,871.00
Client Svcs Spec	Hinojosa, Ray A	701394	Single	9/1/2009	Cont	0.06	$1,696.00
Client Svcs Spec	Perez, Jeffery	702394	Single	9/1/2005	Cont	0.06	$2,493.00
Client Svcs Spec	Reyes, Juan Antonio	711392	Single	9/1/2005	Cont	0.06	$1,981.00
Client Svcs Spec	Vacant	704394	Single	9/1/2019	New	0.06	$1,692.00
Classified Non-Exempt							
Administrative Assistant	Vacant	701420	Single	9/1/2005	Cont	0.06	$1,976.00
Direct Wage Pool							
DW Staff - Client Svcs	Vacant	840394	Pool	9/1/2005	Cont	0.06	$162.00

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Information Services, Planning and Strategic Initiatives

Financial Manager: Gonzalez, Jose — **Total for Financial Manager: $3,449,034.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 511004	**Client Services-Academic Support**						
						Total for Organization:	**$24,927.00**
Department/Organization: 511005	**Client Services-Student Services**						
Prof/Tech Support Exempt							
Client Services Analyst III	Vacant	700394	Single	9/1/2005	Cont	0.07	$5,009.00
Prof/Tech Support Non-Exempt							
Client Services Analyst I	Vacant	715393	Single	9/1/2010	Cont	0.07	$3,007.00
Client Services Analyst I	Vacant	703394	Single	4/1/2017	Cont	0.07	$2,839.00
Client Services Analyst II	Vacant	798391	Single	9/1/2005	Cont	0.07	$3,007.00
Client Svcs Spec	Arzola, Noe	704392	Single	9/1/2005	Cont	0.07	$2,710.00
Client Svcs Spec	Carranza, Adrian M	710391	Single	9/1/2005	Cont	0.07	$2,375.00
Client Svcs Spec	Hinojosa, Ray A	701394	Single	9/1/2009	Cont	0.07	$2,153.00
Client Svcs Spec	Perez, Jeffery	702394	Single	9/1/2005	Cont	0.07	$3,165.00
Client Svcs Spec	Reyes, Juan Antonio	711392	Single	9/1/2005	Cont	0.07	$2,515.00
Client Svcs Spec	Vacant	704394	Single	9/1/2019	New	0.07	$2,148.00
Classified Non-Exempt							
Administrative Assistant	Vacant	701420	Single	9/1/2005	Cont	0.07	$2,509.00
Direct Wage Pool							
DW Staff - Client Svcs	Vacant	840394	Pool	9/1/2005	Cont	0.07	$205.00
						Total for Organization:	**$31,642.00**
Department/Organization: 511006	**Client Services-O&M**						
Prof/Tech Support Exempt							
Client Services Analyst III	Vacant	700394	Single	9/1/2005	Cont	0.09	$6,297.00

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Information Services, Planning and Strategic Initiatives

Financial Manager: Gonzalez, Jose — **Total for Financial Manager: $3,449,034.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 511006	**Client Services-O&M**						
Prof/Tech Support Non-Exempt							
Client Services Analyst I	Vacant	715393	Single	9/1/2010	Cont	0.09	$3,780.00
Client Services Analyst I	Vacant	703394	Single	4/1/2017	Cont	0.09	$3,569.00
Client Services Analyst II	Vacant	798391	Single	9/1/2005	Cont	0.09	$3,780.00
Client Svcs Spec	Arzola, Noe	704392	Single	9/1/2005	Cont	0.09	$3,406.00
Client Svcs Spec	Carranza, Adrian M	710391	Single	9/1/2005	Cont	0.09	$2,985.00
Client Svcs Spec	Hinojosa, Ray A	701394	Single	9/1/2009	Cont	0.09	$2,707.00
Client Svcs Spec	Perez, Jeffery	702394	Single	9/1/2005	Cont	0.09	$3,979.00
Client Svcs Spec	Reyes, Juan Antonio	711392	Single	9/1/2005	Cont	0.09	$3,161.00
Client Svcs Spec	Vacant	704394	Single	9/1/2019	New	0.09	$2,700.00
Classified Non-Exempt							
Administrative Assistant	Vacant	701420	Single	9/1/2005	Cont	0.09	$3,153.00
Direct Wage Pool							
DW Staff - Client Svcs	Vacant	840394	Pool	9/1/2005	Cont	0.09	$258.00
						Total for Organization:	**$39,775.00**
Department/Organization: 512001	**Information Security**						
Administrative Exempt							
Chief Info Security Officer	Gonzalez, Jose Luis	706395	Single	2/11/2008	Cont	0.11	$10,045.00
Prof/Tech Support Exempt							
Information Security Analyst	Gomez, Orlando J	709392	Single	9/1/2005	Cont	0.11	$7,886.00
						Total for Organization:	**$17,931.00**

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Information Services, Planning and Strategic Initiatives

Financial Manager: Gonzalez, Jose — **Total for Financial Manager: $3,449,034.00**

Department/Organization: 520002 — Systems and Networking

		Position	Status	Position Created	New or Cont	Percent	Budget
Prof/Tech Support Exempt							
Database Analyst III	Vacant	709395	Single	9/1/2008	Cont	0.11	$8,097.00
Network Services Analyst III	Espinoza, Edgar	708391	Single	9/1/2005	Cont	0.11	$6,987.00
Systems Analyst III	Vacant	702390	Single	2/1/2017	Cont	0.11	$6,889.00
Systems Dev Engineer	Hernandez, Jose C	701100	Single	9/1/2005	Cont	0.11	$8,365.00
Prof/Tech Support Non-Exempt							
Network Services Analyst I	Cazares, David	700262	Single	9/1/2005	Cont	0.11	$6,012.00
Network Services Analyst I	Vacant	705395	Single	9/1/2006	Cont	0.11	$4,770.00
Network Services Analyst I	Vacant	700201	Single	9/1/2005	Cont	0.11	$5,098.00
Network Services Analyst II	Galindo, Jose L	700277	Single	9/1/2005	Cont	0.11	$6,221.00
Network Services Specialist	Garza, Myra E	701390	Single	9/1/2005	Cont	0.11	$3,881.00
Network Services Specialist	Vacant	702392	Single	9/1/2005	Cont	0.11	$4,039.00
Systems Analyst I	Vacant	701375	Single	9/1/2007	Cont	0.11	$4,133.00
Systems Analyst I	Vacant	713393	Single	9/1/2005	Cont	0.11	$5,101.00
Systems Analyst II	Silva, Deem N	706393	Single	9/1/2005	Cont	0.11	$6,539.00
Systems Specialist	Martinez, Pedro	700263	Single	9/1/2005	Cont	0.11	$4,048.00
Systems Specialist	Ochoa, Cristoval	708393	Single	9/1/2013	Cont	0.11	$4,557.00
Systems Specialist	Vacant	703393	Single	9/1/2005	Cont	0.11	$3,486.00
Classified Non-Exempt							
Administrative Assistant	North, Anita Rene	701395	Single	9/1/2005	Cont	0.11	$4,547.00

Total for Organization: $92,770.00

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Information Services, Planning and Strategic Initiatives

Financial Manager: Gonzalez, Jose — **Total for Financial Manager: $3,449,034.00**

Department/Organization: 520005 Technology Support

		Position	Status	Position Created	New or Cont	Percent	Budget
Prof/Tech Support Exempt							
Computer Svcs Analyst III	Vacant	719392	Single	2/1/2017	Cont	0.11	$6,890.00
Computer Svcs Manager	Vacant	710392	Single	9/1/2005	Cont	0.11	$8,434.00
Prof/Tech Support Non-Exempt							
Computer Inventory Spec	Vacant	710262	Single	9/1/2015	Cont	0.11	$3,872.00
Computer Services Analyst I	Vacant	713392	Single	9/1/2005	Cont	0.11	$4,729.00
Computer Services Analyst II	Solis, Jaime	700275	Single	9/1/2005	Cont	0.11	$6,344.00
Computer Services Spec	Acosta, Luis E	700166	Single	9/1/2005	Cont	0.11	$3,741.00
Computer Services Spec	Cantu, Carlos Abrahan	712392	Single	9/1/2005	Cont	0.11	$3,413.00
Computer Services Spec	Cervantes, Jesus	717392	Single	2/1/2017	Cont	0.11	$3,936.00
Computer Services Spec	De Hoyos Linan, Eladio	708395	Single	9/1/2007	Cont	0.11	$3,541.00
Computer Services Spec	Franz, James H	706392	Single	9/1/2005	Cont	0.11	$4,295.00
Computer Services Spec	Garcia, Jaime	716392	Single	2/1/2017	Cont	0.11	$3,650.00
Computer Services Spec	Lopez, Jesus Ricardo	706391	Single	9/1/2005	Cont	0.11	$3,617.00
Computer Services Spec	Perez Hernandez, Issai	715392	Single	9/1/2005	Cont	0.11	$3,514.00
Computer Services Spec	Vacant	705392	Single	9/1/2005	Cont	0.11	$3,669.00
Computer Services Spec	Vacant	718392	Single	2/1/2017	Cont	0.11	$3,352.00
Computer Svcs Analyst I	Vacant	706394	Single	9/1/2005	Cont	0.11	$4,240.00
Technology Generalist Analyst	Ting, Jeffrey Ron	705391	Single	9/1/2005	Cont	0.11	$4,779.00
Technology Generalist Analyst	Vela, Tommy J	703392	Single	9/1/2005	Cont	0.11	$4,950.00
Classified Non-Exempt							
Administrative Assistant	Rodriguez, Maria De Lourdes	708392	Single	9/1/2005	Cont	0.11	$4,058.00
Direct Wage Pool							
DW Staff - Dist Ed Tech	Vacant	840276	Pool	9/1/2005	Cont	0.11	$1,429.00

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Financial Manager: Gonzalez, Jose — **Total for Financial Manager: $3,449,034.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 520005	**Technology Support**						
Direct Wage Pool							
DW Staff - Tech Support	Vacant	840391	Pool	9/1/2005	Cont	0.11	$3,903.00
						Total for Organization:	**$90,356.00**
Department/Organization: 520006	**Systems & Networking-Instruction**						
Prof/Tech Support Exempt							
Database Analyst III	Vacant	709395	Single	9/1/2008	Cont	0.67	$51,219.00
Network Services Analyst III	Espinoza, Edgar	708391	Single	9/1/2005	Cont	0.67	$44,199.00
Systems Analyst III	Vacant	702390	Single	2/1/2017	Cont	0.67	$43,583.00
Systems Dev Engineer	Hernandez, Jose C	701100	Single	9/1/2005	Cont	0.67	$52,916.00
Prof/Tech Support Non-Exempt							
Network Services Analyst I	Cazares, David	700262	Single	9/1/2005	Cont	0.67	$38,029.00
Network Services Analyst I	Vacant	705395	Single	9/1/2006	Cont	0.67	$30,170.00
Network Services Analyst I	Vacant	700201	Single	9/1/2005	Cont	0.67	$32,251.00
Network Services Analyst II	Galindo, Jose L	700277	Single	9/1/2005	Cont	0.67	$39,351.00
Network Services Specialist	Garza, Myra E	701390	Single	9/1/2005	Cont	0.67	$24,552.00
Network Services Specialist	Vacant	702392	Single	9/1/2005	Cont	0.67	$25,553.00
Systems Analyst I	Vacant	701375	Single	9/1/2007	Cont	0.67	$26,150.00
Systems Analyst I	Vacant	713393	Single	9/1/2005	Cont	0.67	$32,270.00
Systems Analyst II	Silva, Deem N	706393	Single	9/1/2005	Cont	0.67	$41,360.00
Systems Specialist	Martinez, Pedro	700263	Single	9/1/2005	Cont	0.67	$25,608.00
Systems Specialist	Ochoa, Cristoval	708393	Single	9/1/2013	Cont	0.67	$28,822.00
Systems Specialist	Vacant	703393	Single	9/1/2005	Cont	0.67	$22,052.00

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Information Services, Planning and Strategic Initiatives

Financial Manager: Gonzalez, Jose — **Total for Financial Manager: $3,449,034.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 520006	**Systems & Networking-Instruction**						
Classified Non-Exempt							
Administrative Assistant	North, Anita Rene	701395	Single	9/1/2005	Cont	0.67	$28,761.00
					Total for Organization:		**$586,846.00**
Department/Organization: 520007	**Systems & Networking-Public Service**						
Prof/Tech Support Exempt							
Database Analyst III	Vacant	709395	Single	9/1/2008	Cont	0.01	$420.00
Network Services Analyst III	Espinoza, Edgar	708391	Single	9/1/2005	Cont	0.01	$363.00
Systems Analyst III	Vacant	702390	Single	2/1/2017	Cont	0.01	$358.00
Systems Dev Engineer	Hernandez, Jose C	701100	Single	9/1/2005	Cont	0.01	$434.00
Prof/Tech Support Non-Exempt							
Network Services Analyst I	Cazares, David	700262	Single	9/1/2005	Cont	0.01	$312.00
Network Services Analyst I	Vacant	700201	Single	9/1/2005	Cont	0.01	$265.00
Network Services Analyst I	Vacant	705395	Single	9/1/2006	Cont	0.01	$247.00
Network Services Analyst II	Galindo, Jose L	700277	Single	9/1/2005	Cont	0.01	$323.00
Network Services Specialist	Garza, Myra E	701390	Single	9/1/2005	Cont	0.01	$201.00
Network Services Specialist	Vacant	702392	Single	9/1/2005	Cont	0.01	$210.00
Systems Analyst I	Vacant	701375	Single	9/1/2007	Cont	0.01	$215.00
Systems Analyst I	Vacant	713393	Single	9/1/2005	Cont	0.01	$265.00
Systems Analyst II	Silva, Deem N	706393	Single	9/1/2005	Cont	0.01	$339.00
Systems Specialist	Martinez, Pedro	700263	Single	9/1/2005	Cont	0.01	$210.00
Systems Specialist	Ochoa, Cristoval	708393	Single	9/1/2013	Cont	0.01	$236.00
Systems Specialist	Vacant	703393	Single	9/1/2005	Cont	0.01	$181.00

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Information Services, Planning and Strategic Initiatives

Financial Manager: Gonzalez, Jose — **Total for Financial Manager: $3,449,034.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 520007	**Systems & Networking-Public Service**						
Classified Non-Exempt							
Administrative Assistant	North, Anita Rene	701395	Single	9/1/2005	Cont	0.01	$236.00
						Total for Organization:	**$4,815.00**
Department/Organization: 520008	**Systems & Networking-Academic Suppt**						
Prof/Tech Support Exempt							
Database Analyst III	Vacant	709395	Single	9/1/2008	Cont	0.06	$4,308.00
Network Services Analyst III	Espinoza, Edgar	708391	Single	9/1/2005	Cont	0.06	$3,718.00
Systems Analyst III	Vacant	702390	Single	2/1/2017	Cont	0.06	$3,666.00
Systems Dev Engineer	Hernandez, Jose C	701100	Single	9/1/2005	Cont	0.06	$4,451.00
Prof/Tech Support Non-Exempt							
Network Services Analyst I	Cazares, David	700262	Single	9/1/2005	Cont	0.06	$3,199.00
Network Services Analyst I	Vacant	700201	Single	9/1/2005	Cont	0.06	$2,713.00
Network Services Analyst I	Vacant	705395	Single	9/1/2006	Cont	0.06	$2,538.00
Network Services Analyst II	Galindo, Jose L	700277	Single	9/1/2005	Cont	0.06	$3,310.00
Network Services Specialist	Garza, Myra E	701390	Single	9/1/2005	Cont	0.06	$2,065.00
Network Services Specialist	Vacant	702392	Single	9/1/2005	Cont	0.06	$2,149.00
Systems Analyst I	Vacant	713393	Single	9/1/2005	Cont	0.06	$2,714.00
Systems Analyst I	Vacant	701375	Single	9/1/2007	Cont	0.06	$2,200.00
Systems Analyst II	Silva, Deem N	706393	Single	9/1/2005	Cont	0.06	$3,479.00
Systems Specialist	Martinez, Pedro	700263	Single	9/1/2005	Cont	0.06	$2,154.00
Systems Specialist	Ochoa, Cristoval	708393	Single	9/1/2013	Cont	0.06	$2,424.00
Systems Specialist	Vacant	703393	Single	9/1/2005	Cont	0.06	$1,855.00

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Information Services, Planning and Strategic Initiatives

Financial Manager: Gonzalez, Jose — **Total for Financial Manager: $3,449,034.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 520008	**Systems & Networking-Academic Suppt**						
Classified Non-Exempt							
Administrative Assistant	North, Anita Rene	701395	Single	9/1/2005	Cont	0.06	$2,419.00
						Total for Organization:	**$49,362.00**
Department/Organization: 520009	**Systems & Networking-Student Srvcs**						
Prof/Tech Support Exempt							
Database Analyst III	Vacant	709395	Single	9/1/2008	Cont	0.07	$5,469.00
Network Services Analyst III	Espinoza, Edgar	708391	Single	9/1/2005	Cont	0.07	$4,720.00
Systems Analyst III	Vacant	702390	Single	2/1/2017	Cont	0.07	$4,654.00
Systems Dev Engineer	Hernandez, Jose C	701100	Single	9/1/2005	Cont	0.07	$5,651.00
Prof/Tech Support Non-Exempt							
Network Services Analyst I	Cazares, David	700262	Single	9/1/2005	Cont	0.07	$4,061.00
Network Services Analyst I	Vacant	705395	Single	9/1/2006	Cont	0.07	$3,222.00
Network Services Analyst I	Vacant	700201	Single	9/1/2005	Cont	0.07	$3,444.00
Network Services Analyst II	Galindo, Jose L	700277	Single	9/1/2005	Cont	0.07	$4,202.00
Network Services Specialist	Garza, Myra E	701390	Single	9/1/2005	Cont	0.07	$2,622.00
Network Services Specialist	Vacant	702392	Single	9/1/2005	Cont	0.07	$2,729.00
Systems Analyst I	Vacant	713393	Single	9/1/2005	Cont	0.07	$3,446.00
Systems Analyst I	Vacant	701375	Single	9/1/2007	Cont	0.07	$2,792.00
Systems Analyst II	Silva, Deem N	706393	Single	9/1/2005	Cont	0.07	$4,417.00
Systems Specialist	Martinez, Pedro	700263	Single	9/1/2005	Cont	0.07	$2,735.00
Systems Specialist	Ochoa, Cristoval	708393	Single	9/1/2013	Cont	0.07	$3,078.00
Systems Specialist	Vacant	703393	Single	9/1/2005	Cont	0.07	$2,355.00

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Financial Manager: Gonzalez, Jose — **Total for Financial Manager: $3,449,034.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 520009	**Systems & Networking-Student Srvcs**						
Classified Non-Exempt							
Administrative Assistant	North, Anita Rene	701395	Single	9/1/2005	Cont	0.07	$3,071.00
						Total for Organization:	**$62,668.00**
Department/Organization: 520010	**Systems & Networking - O&M**						
Prof/Tech Support Exempt							
Database Analyst III	Vacant	709395	Single	9/1/2008	Cont	0.09	$6,875.00
Network Services Analyst III	Espinoza, Edgar	708391	Single	9/1/2005	Cont	0.09	$5,933.00
Systems Analyst III	Vacant	702390	Single	2/1/2017	Cont	0.09	$5,850.00
Systems Dev Engineer	Hernandez, Jose C	701100	Single	9/1/2005	Cont	0.09	$7,103.00
Prof/Tech Support Non-Exempt							
Network Services Analyst I	Cazares, David	700262	Single	9/1/2005	Cont	0.09	$5,105.00
Network Services Analyst I	Vacant	705395	Single	9/1/2006	Cont	0.09	$4,050.00
Network Services Analyst I	Vacant	700201	Single	9/1/2005	Cont	0.09	$4,329.00
Network Services Analyst II	Galindo, Jose L	700277	Single	9/1/2005	Cont	0.09	$5,282.00
Network Services Specialist	Garza, Myra E	701390	Single	9/1/2005	Cont	0.09	$3,296.00
Network Services Specialist	Vacant	702392	Single	9/1/2005	Cont	0.09	$3,430.00
Systems Analyst I	Vacant	713393	Single	9/1/2005	Cont	0.09	$4,332.00
Systems Analyst I	Vacant	701375	Single	9/1/2007	Cont	0.09	$3,510.00
Systems Analyst II	Silva, Deem N	706393	Single	9/1/2005	Cont	0.09	$5,552.00
Systems Specialist	Martinez, Pedro	700263	Single	9/1/2005	Cont	0.09	$3,437.00
Systems Specialist	Ochoa, Cristoval	708393	Single	9/1/2013	Cont	0.09	$3,869.00
Systems Specialist	Vacant	703393	Single	9/1/2005	Cont	0.09	$2,960.00

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Information Services, Planning and Strategic Initiatives

Financial Manager: Gonzalez, Jose — **Total for Financial Manager: $3,449,034.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 520010	**Systems & Networking - O&M**						
Classified Non-Exempt							
Administrative Assistant	North, Anita Rene	701395	Single	9/1/2005	Cont	0.09	$3,861.00
					Total for Organization:		**$78,774.00**
Department/Organization: 520016	**Applications Developmnt-Instruction**						
Prof/Tech Support Exempt							
Application Development Mgr	Crum, Stephen Samuel	700064	Single	9/1/2005	Cont	0.67	$60,046.00
Applications Analyst III	Garza Mendez, Paola	709393	Single	9/1/2005	Cont	0.67	$43,035.00
Applications Analyst III	Hernandez, Roberto	700063	Single	9/1/2005	Cont	0.67	$53,653.00
Applications Analyst III	Roman Velasco, Rodolfo Efigenio	700028	Single	9/1/2005	Cont	0.67	$46,238.00
Applications Analyst III	Villarreal, Rosina	717393	Single	9/1/2014	Cont	0.67	$49,054.00
Applications Analyst III	Vacant	716393	Single	9/1/2014	Cont	0.67	$46,237.00
Applications Analyst III	Vacant	711393	Single	9/1/2005	Cont	0.67	$24,879.00
Business Analyst	Gongora, Maleny	700062	Single	9/1/2005	Cont	0.67	$32,511.00
Database Analyst	Garcia Martinez, Francisco X	719393	Single	9/1/2015	Cont	0.67	$44,693.00
Service Delivery Manager	Morales, Alejandra A	700194	Single	9/1/2005	Cont	100.00	$75,324.00
Software Dev Architect	Cavazos, Mario	702391	Single	9/1/2005	Cont	0.67	$72,321.00
Systems and Networking Mgr	Becerra Palomera, Joaquin	712393	Single	9/1/2005	Cont	0.67	$55,484.00
Prof/Tech Support Non-Exempt							
Applications Analyst I	Vacant	703395	Single	9/1/2005	Cont	0.67	$30,173.00
Applications Analyst II	Avila, Maday	700125	Single	9/1/2005	Cont	0.67	$38,594.00
Applications Analyst II	Oliveira, Edrey Clarence	702393	Single	9/1/2005	Cont	0.67	$37,701.00
Applications Analyst II	Vacant	704393	Single	9/1/2005	Cont	0.67	$35,901.00
Applications Analyst II	Vacant	714393	Single	9/1/2005	Cont	0.67	$35,212.00

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Financial Manager: Gonzalez, Jose — **Total for Financial Manager: $3,449,034.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 520016	**Applications Developmnt-Instruction**						
Prof/Tech Support Non-Exempt							
Applications Specialist	Martinez Berrones, Ivan Alejandro	701393	Single	9/1/2005	Cont	0.67	$21,409.00
Applications Specialist	Moreno, Carlos R	710395	Single	9/1/2008	Cont	0.67	$23,474.00
Reporting Analyst I	Harris, John Caleb	705393	Single	9/1/2005	Cont	0.67	$25,207.00
Reporting Analyst I	Torres, Maricela	700207	Single	9/1/2005	Cont	0.67	$36,878.00
Reporting Analyst II	Ontiveros, Maria Magdalena	707392	Single	9/1/2005	Cont	0.67	$43,908.00
Web Design Specialist	Corrales, Sergio Esteban	700393	Single	9/1/2005	Cont	0.67	$32,985.00
						Total for Organization:	**$964,917.00**
Department/Organization: 520017	**Applications Develop-Public Service**						
Prof/Tech Support Exempt							
Application Development Mgr	Crum, Stephen Samuel	700064	Single	9/1/2005	Cont	0.01	$493.00
Applications Analyst III	Garza Mendez, Paola	709393	Single	9/1/2005	Cont	0.01	$353.00
Applications Analyst III	Hernandez, Roberto	700063	Single	9/1/2005	Cont	0.01	$440.00
Applications Analyst III	Roman Velasco, Rodolfo Efigenio	700028	Single	9/1/2005	Cont	0.01	$379.00
Applications Analyst III	Villarreal, Rosina	717393	Single	9/1/2014	Cont	0.01	$402.00
Applications Analyst III	Vacant	716393	Single	9/1/2014	Cont	0.01	$379.00
Applications Analyst III	Vacant	711393	Single	9/1/2005	Cont	0.01	$204.00
Business Analyst	Gongora, Maleny	700062	Single	9/1/2005	Cont	0.01	$267.00
Database Analyst	Garcia Martinez, Francisco X	719393	Single	9/1/2015	Cont	0.01	$367.00
Software Dev Architect	Cavazos, Mario	702391	Single	9/1/2005	Cont	0.01	$593.00
Systems and Networking Mgr	Becerra Palomera, Joaquin	712393	Single	9/1/2005	Cont	0.01	$455.00
Prof/Tech Support Non-Exempt							
Applications Analyst I	Vacant	703395	Single	9/1/2005	Cont	0.01	$248.00

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Financial Manager: Gonzalez, Jose — **Total for Financial Manager: $3,449,034.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 520017	**Applications Develop-Public Service**						
Prof/Tech Support Non-Exempt							
Applications Analyst II	Avila, Maday	700125	Single	9/1/2005	Cont	0.01	$317.00
Applications Analyst II	Oliveira, Edrey Clarence	702393	Single	9/1/2005	Cont	0.01	$309.00
Applications Analyst II	Vacant	704393	Single	9/1/2005	Cont	0.01	$294.00
Applications Analyst II	Vacant	714393	Single	9/1/2005	Cont	0.01	$289.00
Applications Specialist	Martinez Berrones, Ivan Alejandro	701393	Single	9/1/2005	Cont	0.01	$176.00
Applications Specialist	Moreno, Carlos R	710395	Single	9/1/2008	Cont	0.01	$193.00
Reporting Analyst I	Harris, John Caleb	705393	Single	9/1/2005	Cont	0.01	$207.00
Reporting Analyst I	Torres, Maricela	700207	Single	9/1/2005	Cont	0.01	$303.00
Reporting Analyst II	Ontiveros, Maria Magdalena	707392	Single	9/1/2005	Cont	0.01	$360.00
Web Design Specialist	Corrales, Sergio Esteban	700393	Single	9/1/2005	Cont	0.01	$271.00
						Total for Organization:	**$7,299.00**
Department/Organization: 520018	**Applications Develop-Academic Suppt**						
Prof/Tech Support Exempt							
Application Development Mgr	Crum, Stephen Samuel	700064	Single	9/1/2005	Cont	0.06	$5,051.00
Applications Analyst III	Garza Mendez, Paola	709393	Single	9/1/2005	Cont	0.06	$3,620.00
Applications Analyst III	Hernandez, Roberto	700063	Single	9/1/2005	Cont	0.06	$4,513.00
Applications Analyst III	Roman Velasco, Rodolfo Efigenio	700028	Single	9/1/2005	Cont	0.06	$3,889.00
Applications Analyst III	Villarreal, Rosina	717393	Single	9/1/2014	Cont	0.06	$4,126.00
Applications Analyst III	Vacant	711393	Single	9/1/2005	Cont	0.06	$2,093.00
Applications Analyst III	Vacant	716393	Single	9/1/2014	Cont	0.06	$3,889.00
Business Analyst	Gongora, Maleny	700062	Single	9/1/2005	Cont	0.06	$2,735.00
Database Analyst	Garcia Martinez, Francisco X	719393	Single	9/1/2015	Cont	0.06	$3,759.00

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Information Services, Planning and Strategic Initiatives

Financial Manager: Gonzalez, Jose — **Total for Financial Manager: $3,449,034.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 520018	**Applications Develop-Academic Suppt**						
Prof/Tech Support Exempt							
Software Dev Architect	Cavazos, Mario	702391	Single	9/1/2005	Cont	0.06	$6,083.00
Systems and Networking Mgr	Becerra Palomera, Joaquin	712393	Single	9/1/2005	Cont	0.06	$4,667.00
Prof/Tech Support Non-Exempt							
Applications Analyst I	Vacant	703395	Single	9/1/2005	Cont	0.06	$2,538.00
Applications Analyst II	Avila, Maday	700125	Single	9/1/2005	Cont	0.06	$3,246.00
Applications Analyst II	Oliveira, Edrey Clarence	702393	Single	9/1/2005	Cont	0.06	$3,171.00
Applications Analyst II	Vacant	704393	Single	9/1/2005	Cont	0.06	$3,020.00
Applications Analyst II	Vacant	714393	Single	9/1/2005	Cont	0.06	$2,962.00
Applications Specialist	Martinez Berrones, Ivan Alejandro	701393	Single	9/1/2005	Cont	0.06	$1,801.00
Applications Specialist	Moreno, Carlos R	710395	Single	9/1/2008	Cont	0.06	$1,975.00
Reporting Analyst I	Harris, John Caleb	705393	Single	9/1/2005	Cont	0.06	$2,120.00
Reporting Analyst I	Torres, Maricela	700207	Single	9/1/2005	Cont	0.06	$3,102.00
Reporting Analyst II	Ontiveros, Maria Magdalena	707392	Single	9/1/2005	Cont	0.06	$3,693.00
Web Design Specialist	Corrales, Sergio Esteban	700393	Single	9/1/2005	Cont	0.06	$2,775.00
						Total for Organization:	**$74,828.00**
Department/Organization: 520019	**Applications Develop-Student Srvcs**						
Prof/Tech Support Exempt							
Application Development Mgr	Crum, Stephen Samuel	700064	Single	9/1/2005	Cont	0.07	$6,412.00
Applications Analyst III	Garza Mendez, Paola	709393	Single	9/1/2005	Cont	0.07	$4,596.00
Applications Analyst III	Hernandez, Roberto	700063	Single	9/1/2005	Cont	0.07	$5,729.00
Applications Analyst III	Roman Velasco, Rodolfo Efigenio	700028	Single	9/1/2005	Cont	0.07	$4,937.00
Applications Analyst III	Villarreal, Rosina	717393	Single	9/1/2014	Cont	0.07	$5,238.00

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Information Services, Planning and Strategic Initiatives

Financial Manager: Gonzalez, Jose — **Total for Financial Manager: $3,449,034.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 520019	**Applications Develop-Student Srvcs**						
Prof/Tech Support Exempt							
Applications Analyst III	Vacant	716393	Single	9/1/2014	Cont	0.07	$4,937.00
Applications Analyst III	Vacant	711393	Single	9/1/2005	Cont	0.07	$2,657.00
Business Analyst	Gongora, Maleny	700062	Single	9/1/2005	Cont	0.07	$3,472.00
Database Analyst	Garcia Martinez, Francisco X	719393	Single	9/1/2015	Cont	0.07	$4,773.00
Software Dev Architect	Cavazos, Mario	702391	Single	9/1/2005	Cont	0.07	$7,723.00
Systems and Networking Mgr	Becerra Palomera, Joaquin	712393	Single	9/1/2005	Cont	0.07	$5,925.00
Prof/Tech Support Non-Exempt							
Applications Analyst I	Vacant	703395	Single	9/1/2005	Cont	0.07	$3,222.00
Applications Analyst II	Avila, Maday	700125	Single	9/1/2005	Cont	0.07	$4,121.00
Applications Analyst II	Oliveira, Edrey Clarence	702393	Single	9/1/2005	Cont	0.07	$4,026.00
Applications Analyst II	Vacant	704393	Single	9/1/2005	Cont	0.07	$3,834.00
Applications Analyst II	Vacant	714393	Single	9/1/2005	Cont	0.07	$3,760.00
Applications Specialist	Martinez Berrones, Ivan Alejandro	701393	Single	9/1/2005	Cont	0.07	$2,286.00
Applications Specialist	Moreno, Carlos R	710395	Single	9/1/2008	Cont	0.07	$2,507.00
Reporting Analyst I	Harris, John Caleb	705393	Single	9/1/2005	Cont	0.07	$2,692.00
Reporting Analyst I	Torres, Maricela	700207	Single	9/1/2005	Cont	0.07	$3,938.00
Reporting Analyst II	Ontiveros, Maria Magdalena	707392	Single	9/1/2005	Cont	0.07	$4,689.00
Web Design Specialist	Corrales, Sergio Esteban	700393	Single	9/1/2005	Cont	0.07	$3,522.00
						Total for Organization:	**$94,996.00**
Department/Organization: 520020	**Applications Development - O&M**						
Prof/Tech Support Exempt							
Application Development Mgr	Crum, Stephen Samuel	700064	Single	9/1/2005	Cont	0.09	$8,060.00

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Information Services, Planning and Strategic Initiatives

Financial Manager: Gonzalez, Jose — **Total for Financial Manager: $3,449,034.00**

Department/Organization: 520020 — **Applications Development - O&M**

		Position	Status	Position Created	New or Cont	Percent	Budget
Prof/Tech Support Exempt							
Applications Analyst III	Garza Mendez, Paola	709393	Single	9/1/2005	Cont	0.09	$5,777.00
Applications Analyst III	Hernandez, Roberto	700063	Single	9/1/2005	Cont	0.09	$7,202.00
Applications Analyst III	Roman Velasco, Rodolfo Efigenio	700028	Single	9/1/2005	Cont	0.09	$6,206.00
Applications Analyst III	Villarreal, Rosina	717393	Single	9/1/2014	Cont	0.09	$6,584.00
Applications Analyst III	Vacant	711393	Single	9/1/2005	Cont	0.09	$3,339.00
Applications Analyst III	Vacant	716393	Single	9/1/2014	Cont	0.09	$6,206.00
Business Analyst	Gongora, Maleny	700062	Single	9/1/2005	Cont	0.09	$4,364.00
Database Analyst	Garcia Martinez, Francisco X	719393	Single	9/1/2015	Cont	0.09	$5,999.00
Software Dev Architect	Cavazos, Mario	702391	Single	9/1/2005	Cont	0.09	$9,707.00
Systems and Networking Mgr	Becerra Palomera, Joaquin	712393	Single	9/1/2005	Cont	0.09	$7,448.00
Prof/Tech Support Non-Exempt							
Applications Analyst I	Vacant	703395	Single	9/1/2005	Cont	0.09	$4,050.00
Applications Analyst II	Avila, Maday	700125	Single	9/1/2005	Cont	0.09	$5,180.00
Applications Analyst II	Oliveira, Edrey Clarence	702393	Single	9/1/2005	Cont	0.09	$5,061.00
Applications Analyst II	Vacant	704393	Single	9/1/2005	Cont	0.09	$4,819.00
Applications Analyst II	Vacant	714393	Single	9/1/2005	Cont	0.09	$4,726.00
Applications Specialist	Martinez Berrones, Ivan Alejandro	701393	Single	9/1/2005	Cont	0.09	$2,874.00
Applications Specialist	Moreno, Carlos R	710395	Single	9/1/2008	Cont	0.09	$3,151.00
Reporting Analyst I	Harris, John Caleb	705393	Single	9/1/2005	Cont	0.09	$3,384.00
Reporting Analyst I	Torres, Maricela	700207	Single	9/1/2005	Cont	0.09	$4,950.00
Reporting Analyst II	Ontiveros, Maria Magdalena	707392	Single	9/1/2005	Cont	0.09	$5,894.00
Web Design Specialist	Corrales, Sergio Esteban	700393	Single	9/1/2005	Cont	0.09	$4,428.00

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Information Services, Planning and Strategic Initiatives

Financial Manager: Gonzalez, Jose — **Total for Financial Manager: $3,449,034.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 520020	**Applications Development - O&M**						
						Total for Organization:	**$119,409.00**
Department/Organization: 520021	**Technology Support - Instruction**						
Prof/Tech Support Exempt							
Computer Svcs Analyst III	Vacant	719392	Single	2/1/2017	Cont	0.67	$43,583.00
Computer Svcs Manager	Vacant	710392	Single	9/1/2005	Cont	0.67	$53,350.00
Prof/Tech Support Non-Exempt							
Computer Inventory Spec	Vacant	710262	Single	9/1/2015	Cont	0.67	$24,497.00
Computer Services Analyst I	Vacant	713392	Single	9/1/2005	Cont	0.67	$29,916.00
Computer Services Analyst II	Solis, Jaime	700275	Single	9/1/2005	Cont	0.67	$40,129.00
Computer Services Spec	Acosta, Luis E	700166	Single	9/1/2005	Cont	0.67	$23,664.00
Computer Services Spec	Cantu, Carlos Abrahan	712392	Single	9/1/2005	Cont	0.67	$21,590.00
Computer Services Spec	Cervantes, Jesus	717392	Single	2/1/2017	Cont	0.67	$24,897.00
Computer Services Spec	De Hoyos Linan, Eladio	708395	Single	9/1/2007	Cont	0.67	$22,407.00
Computer Services Spec	Franz, James H	706392	Single	9/1/2005	Cont	0.67	$27,165.00
Computer Services Spec	Garcia, Jaime	716392	Single	2/1/2017	Cont	0.67	$23,092.00
Computer Services Spec	Lopez, Jesus Ricardo	706391	Single	9/1/2005	Cont	0.67	$22,886.00
Computer Services Spec	Perez Hernandez, Issai	715392	Single	9/1/2005	Cont	0.67	$22,230.00
Computer Services Spec	Vacant	705392	Single	9/1/2005	Cont	0.67	$23,205.00
Computer Services Spec	Vacant	718392	Single	2/1/2017	Cont	0.67	$21,209.00
Computer Svcs Analyst I	Vacant	706394	Single	9/1/2005	Cont	0.67	$26,820.00
Technology Generalist Analyst	Ting, Jeffrey Ron	705391	Single	9/1/2005	Cont	0.67	$30,233.00
Technology Generalist Analyst	Vela, Tommy J	703392	Single	9/1/2005	Cont	0.67	$31,313.00

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Information Services, Planning and Strategic Initiatives

Financial Manager: Gonzalez, Jose — **Total for Financial Manager: $3,449,034.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 520021	**Technology Support - Instruction**						
Classified Non-Exempt							
Administrative Assistant	Rodriguez, Maria De Lourdes	708392	Single	9/1/2005	Cont	0.67	$25,672.00
Direct Wage Pool							
DW Staff - Dist Ed Tech	Vacant	840276	Pool	9/1/2005	Cont	0.67	$9,038.00
DW Staff - Tech Support	Vacant	840391	Pool	9/1/2005	Cont	0.67	$24,701.00
						Total for Organization:	**$571,597.00**
Department/Organization: 520022	**Technology Support - Public Srvc**						
Prof/Tech Support Exempt							
Computer Svcs Analyst III	Vacant	719392	Single	2/1/2017	Cont	0.01	$358.00
Computer Svcs Manager	Vacant	710392	Single	9/1/2005	Cont	0.01	$438.00
Prof/Tech Support Non-Exempt							
Computer Inventory Spec	Vacant	710262	Single	9/1/2015	Cont	0.01	$201.00
Computer Services Analyst I	Vacant	713392	Single	9/1/2005	Cont	0.01	$245.00
Computer Services Analyst II	Solis, Jaime	700275	Single	9/1/2005	Cont	0.01	$329.00
Computer Services Spec	Acosta, Luis E	700166	Single	9/1/2005	Cont	0.01	$194.00
Computer Services Spec	Cantu, Carlos Abrahan	712392	Single	9/1/2005	Cont	0.01	$177.00
Computer Services Spec	Cervantes, Jesus	717392	Single	2/1/2017	Cont	0.01	$204.00
Computer Services Spec	De Hoyos Linan, Eladio	708395	Single	9/1/2007	Cont	0.01	$184.00
Computer Services Spec	Franz, James H	706392	Single	9/1/2005	Cont	0.01	$223.00
Computer Services Spec	Garcia, Jaime	716392	Single	2/1/2017	Cont	0.01	$189.00
Computer Services Spec	Lopez, Jesus Ricardo	706391	Single	9/1/2005	Cont	0.01	$188.00
Computer Services Spec	Perez Hernandez, Issai	715392	Single	9/1/2005	Cont	0.01	$182.00
Computer Services Spec	Vacant	718392	Single	2/1/2017	Cont	0.01	$174.00

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Information Services, Planning and Strategic Initiatives

Financial Manager: Gonzalez, Jose — **Total for Financial Manager: $3,449,034.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 520022	**Technology Support - Public Srvc**						
Prof/Tech Support Non-Exempt							
Computer Services Spec	Vacant	705392	Single	9/1/2005	Cont	0.01	$190.00
Computer Svcs Analyst I	Vacant	706394	Single	9/1/2005	Cont	0.01	$220.00
Technology Generalist Analyst	Ting, Jeffrey Ron	705391	Single	9/1/2005	Cont	0.01	$248.00
Technology Generalist Analyst	Vela, Tommy J	703392	Single	9/1/2005	Cont	0.01	$257.00
Classified Non-Exempt							
Administrative Assistant	Rodriguez, Maria De Lourdes	708392	Single	9/1/2005	Cont	0.01	$211.00
Direct Wage Pool							
DW Staff - Dist Ed Tech	Vacant	840276	Pool	9/1/2005	Cont	0.01	$74.00
DW Staff - Tech Support	Vacant	840391	Pool	9/1/2005	Cont	0.01	$203.00
						Total for Organization:	**$4,689.00**
Department/Organization: 520023	**Technology Support - Academic Spprt**						
Prof/Tech Support Exempt							
Computer Svcs Analyst III	Vacant	719392	Single	2/1/2017	Cont	0.06	$3,666.00
Computer Svcs Manager	Vacant	710392	Single	9/1/2005	Cont	0.06	$4,488.00
Prof/Tech Support Non-Exempt							
Computer Inventory Spec	Vacant	710262	Single	9/1/2015	Cont	0.06	$2,061.00
Computer Services Analyst I	Vacant	713392	Single	9/1/2005	Cont	0.06	$2,516.00
Computer Services Analyst II	Solis, Jaime	700275	Single	9/1/2005	Cont	0.06	$3,375.00
Computer Services Spec	Acosta, Luis E	700166	Single	9/1/2005	Cont	0.06	$1,990.00
Computer Services Spec	Cantu, Carlos Abrahan	712392	Single	9/1/2005	Cont	0.06	$1,816.00
Computer Services Spec	Cervantes, Jesus	717392	Single	2/1/2017	Cont	0.06	$2,094.00
Computer Services Spec	De Hoyos Linan, Eladio	708395	Single	9/1/2007	Cont	0.06	$1,885.00
Computer Services Spec	Franz, James H	706392	Single	9/1/2005	Cont	0.06	$2,285.00

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Information Services, Planning and Strategic Initiatives

Financial Manager: Gonzalez, Jose — **Total for Financial Manager: $3,449,034.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 520023	**Technology Support - Academic Spprt**						
Prof/Tech Support Non-Exempt							
Computer Services Spec	Garcia, Jaime	716392	Single	2/1/2017	Cont	0.06	$1,942.00
Computer Services Spec	Lopez, Jesus Ricardo	706391	Single	9/1/2005	Cont	0.06	$1,925.00
Computer Services Spec	Perez Hernandez, Issai	715392	Single	9/1/2005	Cont	0.06	$1,870.00
Computer Services Spec	Vacant	705392	Single	9/1/2005	Cont	0.06	$1,952.00
Computer Services Spec	Vacant	718392	Single	2/1/2017	Cont	0.06	$1,784.00
Computer Svcs Analyst I	Vacant	706394	Single	9/1/2005	Cont	0.06	$2,256.00
Technology Generalist Analyst	Ting, Jeffrey Ron	705391	Single	9/1/2005	Cont	0.06	$2,543.00
Technology Generalist Analyst	Vela, Tommy J	703392	Single	9/1/2005	Cont	0.06	$2,634.00
Classified Non-Exempt							
Administrative Assistant	Rodriguez, Maria De Lourdes	708392	Single	9/1/2005	Cont	0.06	$2,159.00
Direct Wage Pool							
DW Staff - Dist Ed Tech	Vacant	840276	Pool	9/1/2005	Cont	0.06	$760.00
DW Staff - Tech Support	Vacant	840391	Pool	9/1/2005	Cont	0.06	$2,078.00
						Total for Organization:	**$48,079.00**
Department/Organization: 520024	**Technology Support - Student Srvcs**						
Prof/Tech Support Exempt							
Computer Svcs Analyst III	Vacant	719392	Single	2/1/2017	Cont	0.07	$4,654.00
Computer Svcs Manager	Vacant	710392	Single	9/1/2005	Cont	0.07	$5,697.00
Prof/Tech Support Non-Exempt							
Computer Inventory Spec	Vacant	710262	Single	9/1/2015	Cont	0.07	$2,616.00
Computer Services Analyst I	Vacant	713392	Single	9/1/2005	Cont	0.07	$3,195.00
Computer Services Analyst II	Solis, Jaime	700275	Single	9/1/2005	Cont	0.07	$4,285.00
Computer Services Spec	Acosta, Luis E	700166	Single	9/1/2005	Cont	0.07	$2,527.00

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Financial Manager: Gonzalez, Jose — **Total for Financial Manager: $3,449,034.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 520024	**Technology Support - Student Srvcs**						
Prof/Tech Support Non-Exempt							
Computer Services Spec	Cantu, Carlos Abrahan	712392	Single	9/1/2005	Cont	0.07	$2,306.00
Computer Services Spec	Cervantes, Jesus	717392	Single	2/1/2017	Cont	0.07	$2,659.00
Computer Services Spec	De Hoyos Linan, Eladio	708395	Single	9/1/2007	Cont	0.07	$2,393.00
Computer Services Spec	Franz, James H	706392	Single	9/1/2005	Cont	0.07	$2,901.00
Computer Services Spec	Garcia, Jaime	716392	Single	2/1/2017	Cont	0.07	$2,466.00
Computer Services Spec	Lopez, Jesus Ricardo	706391	Single	9/1/2005	Cont	0.07	$2,444.00
Computer Services Spec	Perez Hernandez, Issai	715392	Single	9/1/2005	Cont	0.07	$2,374.00
Computer Services Spec	Vacant	705392	Single	9/1/2005	Cont	0.07	$2,478.00
Computer Services Spec	Vacant	718392	Single	2/1/2017	Cont	0.07	$2,265.00
Computer Svcs Analyst I	Vacant	706394	Single	9/1/2005	Cont	0.07	$2,864.00
Technology Generalist Analyst	Ting, Jeffrey Ron	705391	Single	9/1/2005	Cont	0.07	$3,228.00
Technology Generalist Analyst	Vela, Tommy J	703392	Single	9/1/2005	Cont	0.07	$3,344.00
Classified Non-Exempt							
Administrative Assistant	Rodriguez, Maria De Lourdes	708392	Single	9/1/2005	Cont	0.07	$2,741.00
Direct Wage Pool							
DW Staff - Dist Ed Tech	Vacant	840276	Pool	9/1/2005	Cont	0.07	$965.00
DW Staff - Tech Support	Vacant	840391	Pool	9/1/2005	Cont	0.07	$2,638.00
						Total for Organization:	**$61,040.00**
Department/Organization: 520025	**Technology Support - O&M**						
Prof/Tech Support Exempt							
Computer Svcs Analyst III	Vacant	719392	Single	2/1/2017	Cont	0.09	$5,850.00
Computer Svcs Manager	Vacant	710392	Single	9/1/2005	Cont	0.09	$7,161.00

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Financial Manager: Gonzalez, Jose — **Total for Financial Manager: $3,449,034.00**

Department/Organization: 520025 — **Technology Support - O&M**

		Position	Status	Position Created	New or Cont	Percent	Budget
Prof/Tech Support Non-Exempt							
Computer Inventory Spec	Vacant	710262	Single	9/1/2015	Cont	0.09	$3,288.00
Computer Services Analyst I	Vacant	713392	Single	9/1/2005	Cont	0.09	$4,015.00
Computer Services Analyst II	Solis, Jaime	700275	Single	9/1/2005	Cont	0.09	$5,386.00
Computer Services Spec	Acosta, Luis E	700166	Single	9/1/2005	Cont	0.09	$3,176.00
Computer Services Spec	Cantu, Carlos Abrahan	712392	Single	9/1/2005	Cont	0.09	$2,898.00
Computer Services Spec	Cervantes, Jesus	717392	Single	2/1/2017	Cont	0.09	$3,342.00
Computer Services Spec	De Hoyos Linan, Eladio	708395	Single	9/1/2007	Cont	0.09	$3,008.00
Computer Services Spec	Franz, James H	706392	Single	9/1/2005	Cont	0.09	$3,646.00
Computer Services Spec	Garcia, Jaime	716392	Single	2/1/2017	Cont	0.09	$3,099.00
Computer Services Spec	Lopez, Jesus Ricardo	706391	Single	9/1/2005	Cont	0.09	$3,072.00
Computer Services Spec	Perez Hernandez, Issai	715392	Single	9/1/2005	Cont	0.09	$2,984.00
Computer Services Spec	Vacant	718392	Single	2/1/2017	Cont	0.09	$2,847.00
Computer Services Spec	Vacant	705392	Single	9/1/2005	Cont	0.09	$3,115.00
Computer Svcs Analyst I	Vacant	706394	Single	9/1/2005	Cont	0.09	$3,600.00
Technology Generalist Analyst	Ting, Jeffrey Ron	705391	Single	9/1/2005	Cont	0.09	$4,058.00
Technology Generalist Analyst	Vela, Tommy J	703392	Single	9/1/2005	Cont	0.09	$4,203.00
Classified Non-Exempt							
Administrative Assistant	Rodriguez, Maria De Lourdes	708392	Single	9/1/2005	Cont	0.09	$3,446.00
Direct Wage Pool							
DW Staff - Dist Ed Tech	Vacant	840276	Pool	9/1/2005	Cont	0.09	$1,213.00
DW Staff - Tech Support	Vacant	840391	Pool	9/1/2005	Cont	0.09	$3,316.00

Total for Organization: $76,723.00

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Information Services, Planning and Strategic Initiatives

Financial Manager: Gonzalez, Victor — **Total for Financial Manager: $151,236.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 512002	**Information Security - Instruction**						
Administrative Exempt							
Chief Info Security Officer	Gonzalez, Jose Luis	706395	Single	2/11/2008	Cont	0.67	$63,537.00
Prof/Tech Support Exempt							
Information Security Analyst	Gomez, Orlando J	709392	Single	9/1/2005	Cont	0.67	$49,890.00
						Total for Organization:	**$113,427.00**
Department/Organization: 512003	**Information Security - Publ Srvc**						
Administrative Exempt							
Chief Info Security Officer	Gonzalez, Jose Luis	706395	Single	2/11/2008	Cont	0.01	$521.00
Prof/Tech Support Exempt							
Information Security Analyst	Gomez, Orlando J	709392	Single	9/1/2005	Cont	0.01	$409.00
						Total for Organization:	**$930.00**
Department/Organization: 512004	**Information Security - Aca Support**						
Administrative Exempt							
Chief Info Security Officer	Gonzalez, Jose Luis	706395	Single	2/11/2008	Cont	0.06	$5,344.00
Prof/Tech Support Exempt							
Information Security Analyst	Gomez, Orlando J	709392	Single	9/1/2005	Cont	0.06	$4,197.00
						Total for Organization:	**$9,541.00**
Department/Organization: 512005	**Information Security - Stu Srvcs**						
Administrative Exempt							
Chief Info Security Officer	Gonzalez, Jose Luis	706395	Single	2/11/2008	Cont	0.07	$6,785.00
Prof/Tech Support Exempt							
Information Security Analyst	Gomez, Orlando J	709392	Single	9/1/2005	Cont	0.07	$5,328.00
						Total for Organization:	**$12,113.00**

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Information Services, Planning and Strategic Initiatives

Financial Manager: Gonzalez, Victor — **Total for Financial Manager: $151,236.00**

Department/Organization: 512006 — **Information Security - O&M**

		Position	Status	Position Created	New or Cont	Percent	Budget
Administrative Exempt							
Chief Info Security Officer	Gonzalez, Jose Luis	706395	Single	2/11/2008	Cont	0.09	$8,528.00
Prof/Tech Support Exempt							
Information Security Analyst	Gomez, Orlando J	709392	Single	9/1/2005	Cont	0.09	$6,697.00
						Total for Organization:	**$15,225.00**

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Information Services, Planning and Strategic Initiatives

Financial Manager: Salinas, Lelia — **Total for Financial Manager: $1,416,962.00**

Department/Organization: 540005 — Learning Commons and Open Labs

		Position	Status	Position Created	New or Cont	Percent	Budget
Administrative Exempt							
Dir Lrng Commons & Open Labs	Salinas, Lelia	711102	Single	9/1/2005	Cont	100.00	$86,677.00
Prof/Tech Support Exempt							
Open Lab Specialist	Vacant	727397	Single	9/1/2019	New	100.00	$33,000.00
Open Labs Logistics Manager	Garza, Horacio	711397	Single	9/1/2009	Cont	100.00	$53,345.00
Open Labs Logistics Manager	Sanchez, Teresa D	725397	Single	9/1/2017	Cont	100.00	$72,061.00
Prof/Tech Support Non-Exempt							
Lab Supervisor	Altamirano, Orlando	712397	Single	9/1/2009	Cont	100.00	$41,531.00
Lab Supervisor	Armas, Yvette	713397	Single	9/1/2009	Cont	100.00	$41,734.00
Lab Supervisor	Faisal, Luis Javier	712102	Single	9/1/2005	Cont	100.00	$44,519.00
Lab Supervisor	Garza, Lidia	723102	Single	9/1/2008	Cont	100.00	$44,559.00
Lab Supervisor	Pena, Luis A	710397	Single	9/1/2009	Cont	100.00	$43,018.00
Lab Supervisor	Tamez, Raul Eden	715397	Single	9/1/2015	Cont	100.00	$41,734.00
Open Lab Supervisor	Escobedo, Jorge Antonio	714397	Single	9/1/2010	Cont	100.00	$43,240.00
Open Lab Supervisor	Parra, Elizabeth	720397	Single	9/1/2013	Cont	100.00	$47,955.00
Open Labs Analyst	Martinez, Jefte	717397	Single	1/1/2017	Cont	100.00	$40,314.00
Technology Specialist	Abrego, Edgar	705397	Single	9/1/2006	Cont	100.00	$36,905.00
Technology Specialist	Medina, Juan Antonio	726397	Single	9/1/2017	Cont	100.00	$30,978.00
Technology Specialist	Pena, Cesar	716102	Single	9/1/2005	Cont	100.00	$38,758.00
Technology Specialist	Pimentel, Julio Pascual	716397	Single	1/1/2017	Cont	100.00	$32,950.00
Classified Non-Exempt							
Administrative Assistant	Vacant	702397	Single	9/1/2008	Cont	100.00	$32,649.00
Open Lab Technician	Alonso, Amanda Felicia	718397	Single	1/1/2017	Cont	100.00	$25,703.00
Open Lab Technician	Amaro, Julio Cesar	703397	Single	9/1/2008	Cont	100.00	$26,368.00

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Information Services, Planning and Strategic Initiatives

Financial Manager: Salinas, Lelia — **Total for Financial Manager: $1,416,962.00**

Department/Organization: 540005 — Learning Commons and Open Labs

		Position	Status	Position Created	New or Cont	Percent	Budget
Classified Non-Exempt							
Open Lab Technician	Antons, Monica	711391	Single	9/1/2005	Cont	100.00	$27,315.00
Open Lab Technician	Cantu, Eduardo	724397	Single	1/1/2017	Cont	100.00	$25,750.00
Open Lab Technician	Cisneros Gonzalez, Gustavo A	700073	Single	9/1/2005	Cont	100.00	$24,978.00
Open Lab Technician	Curiel, Gilberto	714102	Single	9/1/2005	Cont	100.00	$27,810.00
Open Lab Technician	Diaz, Alondra	704426	Single	9/1/2005	Cont	100.00	$25,462.00
Open Lab Technician	Garcia, Nataly	723397	Single	3/1/2017	Cont	100.00	$25,462.00
Open Lab Technician	Gonzales, David Ray	719397	Single	3/1/2017	Cont	100.00	$25,992.00
Open Lab Technician	Gonzalez, Mauricio	701397	Single	9/1/2007	Cont	100.00	$26,883.00
Open Lab Technician	Herrera, Cristian Ovidio	701271	Single	9/1/2005	Cont	100.00	$25,462.00
Open Lab Technician	Maldonado, Aaron	735101	Single	9/1/2005	Cont	100.00	$25,235.00
Open Lab Technician	Melendez, Daniel Alejandro	721397	Single	1/1/2017	Cont	100.00	$26,310.00
Open Lab Technician	Mendoza, Roberto Allen	722397	Single	1/1/2017	Cont	100.00	$26,523.00
Open Lab Technician	Sandoval Torres, Guillermo	715102	Single	9/1/2005	Cont	100.00	$26,098.00
Open Lab Technician	Villarreal, Manuel	702423	Single	9/1/2005	Cont	100.00	$25,462.00
Open Lab Technician	Vacant	702271	Single	9/1/2005	Cont	100.00	$27,100.00
Direct Wage Pool							
DW Staff - Lrng Comm and OL	Vacant	844397	Pool	9/1/2007	Cont	100.00	$167,122.00

Total for Organization: $1,416,962.00

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Information Services, Planning and Strategic Initiatives

Financial Manager: Walters, Lisa — **Total for Financial Manager: $2,441,877.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 530002	**Library Acquisition**						
Prof/Tech Support Exempt							
Librarian III-Autom Sys & Apps	Owens, Becky H	730101	Single	9/1/2005	Cont	100.00	$66,428.00
Librarian III-Coll Mngmt & Acq	Saenz, Patricia	722101	Single	9/1/2005	Cont	100.00	$54,429.00
Lrng Support Systems and Appl Analyst	Salinas, Daniel	701104	Single	9/1/2017	Cont	100.00	$49,000.00
Prof/Tech Support Non-Exempt							
Graphics & Multimedia Spec	Compean, Jeremiah Roque	746101	Single	9/1/2015	Cont	100.00	$36,158.00
Library Systems and Appl Spec	Moreno, Juan Jose	733101	Single	9/1/2005	Cont	100.00	$43,574.00
Library Systems and Appl Spec	Vazquez Moreno, Merari A	723101	Single	9/1/2009	Cont	100.00	$43,163.00
Library Technical Svcs Spec	Castillo, Juan	726101	Single	9/1/2005	Cont	100.00	$41,970.00
Library Technical Svcs Spec	Soto, Laura	700258	Single	9/1/2005	Cont	100.00	$39,655.00
Senior Library Tech Svcs Spec	Cantu, Enedelia	701101	Single	9/1/2005	Cont	100.00	$46,521.00
Classified Non-Exempt							
Administrative Assistant	Navarro, Diana Elizabeth	700056	Single	9/1/2005	Cont	100.00	$33,232.00
Libr Automated Sys & Appl Tech	Martinez, Ramiro	703426	Single	9/1/2005	Cont	100.00	$30,456.00
Library Technical Svcs Tech	Esparza, Milagros G	700009	Single	9/1/2005	Cont	100.00	$24,931.00
Library Technical Svcs Tech	Flores, Louis M	725101	Single	9/1/2005	Cont	100.00	$28,145.00
Library Technical Svcs Tech	Guerra, Belinda	713101	Single	9/1/2005	Cont	100.00	$27,115.00
Library Technical Svcs Tech	Torres, Martin	712101	Single	9/1/2005	Cont	100.00	$23,221.00
Direct Wage Pool							
DW Staff - Library Acquisition	Vacant	840104	Pool	9/1/2011	Cont	100.00	$42,016.00
						Total for Organization:	**$630,014.00**
Department/Organization: 530010	**Library Art Gallery**						
Prof/Tech Support Non-Exempt							
Art Gallery Coord	Otvos, Gina R	737101	Single	9/1/2008	Cont	100.00	$44,824.00

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Information Services, Planning and Strategic Initiatives

Financial Manager: Walters, Lisa — **Total for Financial Manager: $2,441,877.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 530010	**Library Art Gallery**						
Direct Wage Pool							
DW Staff - Library Art Gallery	Vacant	844398	Pool	9/1/2010	Cont	100.00	$12,000.00
					Total for Organization:		**$56,824.00**
Department/Organization: 530013	**Library Public Services**						
Administrative Exempt							
Assoc Dean Library Svcs	Walters, Lisa B	700060	Single	9/1/2005	Cont	100.00	$102,954.00
Prof/Tech Support Exempt							
Librarian II-Academic Outreach	Vacant	731101	Single	9/1/2005	Cont	100.00	$46,844.00
Librarian II-Campus Librarian	Carrillo, Lillian	700153	Single	9/1/2005	Cont	100.00	$52,244.00
Librarian II-Campus Librarian	Noriega, Jose D	700079	Single	9/1/2005	Cont	100.00	$49,805.00
Librarian II-Campus Librarian	Rosalez, Maria Teresa	721101	Single	9/1/2005	Cont	100.00	$47,325.00
Librarian II-Campus Librarian	Sanchez, Marianella Garcia	728101	Single	9/1/2005	Cont	100.00	$52,244.00
Librarian III-Outreach & Instr	Hollenbeck, Elizabeth S	736101	Single	9/1/2009	Cont	100.00	$51,500.00
Librarian III-Ref & Circ	Alvarez, Minerva	740101	Single	9/1/2008	Cont	100.00	$58,911.00
Librarian II-Programming	Garcia, Angelica Maria	716101	Single	9/1/2005	Cont	100.00	$59,273.00
Librarian I-Public Services	Aguilar, Gabriel	742101	Single	9/1/2013	Cont	100.00	$47,166.00
Librarian I-Public Services	Arjona, Melissa	743101	Single	1/1/2017	Cont	100.00	$42,800.00
Librarian I-Public Services	Deanda, Sabrina J	704101	Single	9/1/2005	Cont	100.00	$47,167.00
Librarian I-Public Services	Mitchell, Maureen	703101	Single	9/1/2005	Cont	100.00	$47,166.00
Librarian I-Public Services	Sotelo, Patricia	744101	Single	9/1/2017	Cont	100.00	$41,200.00
Librarian I-Public Services	Vacant	741101	Single	9/1/2013	Cont	100.00	$46,350.00
Prof/Tech Support Non-Exempt							
Library Specialist	Aleman, Veronica Michelle	738101	Single	9/1/2008	Cont	100.00	$35,513.00

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Information Services, Planning and Strategic Initiatives

Financial Manager: Walters, Lisa — **Total for Financial Manager: $2,441,877.00**

Department/Organization: 530013 — Library Public Services

		Position	Status	Position Created	New or Cont	Percent	Budget
Prof/Tech Support Non-Exempt							
Library Specialist	Gutierrez, Michael	739101	Single	9/1/2008	Cont	100.00	$37,608.00
Library Specialist	Martinez, Sara M	732101	Single	9/1/2005	Cont	100.00	$43,031.00
Library Specialist	Rosales, Ricardo	717101	Single	9/1/2005	Cont	100.00	$36,282.00
Library Technical Svcs Spec	Heinrich, William Lee	745101	Single	9/1/2013	Cont	100.00	$35,821.00
Lrng Supp Syst & Appl Spec	Vacant	703276	Single	9/1/2005	Cont	100.00	$48,125.00
Classified Non-Exempt							
Administrative Assistant	Leal, Edna E	701103	Single	9/1/2007	Cont	100.00	$35,513.00
Library Tech	Arrambide, Alira J	700031	Single	9/1/2005	Cont	100.00	$26,388.00
Library Tech	Barrera, Sandra I	700041	Single	9/1/2005	Cont	100.00	$30,879.00
Library Tech	Cavazos, Claudia Yvette	724101	Single	9/1/2005	Cont	100.00	$27,214.00
Library Tech	Cerda, Jesus	710101	Single	9/1/2005	Cont	100.00	$33,147.00
Library Tech	De Leon, Fernando	715101	Single	9/1/2005	Cont	100.00	$27,084.00
Library Tech	Flores, Marco A	700260	Single	9/1/2005	Cont	100.00	$23,309.00
Library Tech	Hernandez, Karina Concepcion	714101	Single	9/1/2005	Cont	100.00	$24,089.00
Library Tech	Hernandez, Katie	707391	Single	9/1/2005	Cont	100.00	$22,832.00
Library Tech	Lewsader, Samuel	720101	Single	9/1/2005	Cont	100.00	$29,107.00
Library Tech	Pequeno, Jose Angel	734101	Single	9/1/2005	Cont	100.00	$21,630.00
Library Tech	Sanchez, Baldomera	711101	Single	9/1/2005	Cont	100.00	$29,575.00
Library Tech	Tello, Andres	727101	Single	9/1/2005	Cont	100.00	$27,214.00
Library Tech	Vela, Maria L	708101	Single	9/1/2005	Cont	100.00	$34,104.00
Library Tech	Vacant	705101	Single	9/1/2005	Cont	100.00	$25,081.00
Direct Wage Pool							
DW Staff - Library Pub Svcs	Vacant	841101	Pool	9/1/2005	Cont	100.00	$308,544.00

South Texas College

Unrestricted Organizations
Staffing Plan

Fiscal Year 2019 - 2020

Information Services, Planning and Strategic Initiatives

Financial Manager: Walters, Lisa — **Total for Financial Manager: $2,441,877.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 530013	**Library Public Services**						

Total for Organization: $1,755,039.00

South Texas College

Unrestricted Organizations
Staffing Plan

Fiscal Year 2019 - 2020

Student Affairs and Enrollment Management

Financial Manager: Hebbard, Matthew — **Total for Financial Manager: $257,543.00**

Department/Organization: 300003 — **Student Affairs & Enrollment Mgt**

		Position	Status	Position Created	New or Cont	Percent	Budget
Executive Exempt							
VP Stu Affrs & Enrllmnt Mgmnt	Hebbard, Matthew Stephen	700190	Single	9/1/2005	Cont	100.00	$138,776.00
Prof/Tech Support Exempt							
Project Manager - SAEM	Gonzalez, Ashley D	725612	Single	9/1/2017	Cont	100.00	$47,509.00
Student Svcs Training Manager	Vacant	704190	Single	9/1/2007	Cont	100.00	$1.00
Prof/Tech Support Non-Exempt							
Executive Administrative Asst	Hubbard, Haydee Yvette	701190	Single	9/1/2005	Cont	100.00	$45,378.00
Salary Pool							
SA & EM Non-Faculty Temp Pool	Vacant	720190	Pool	9/1/2010	Cont	100.00	$6,208.00
Direct Wage Pool							
DW Staff - SAEM	Vacant	848612	Pool	9/1/2006	Cont	100.00	$9,671.00
Overtime Pool	Vacant	777612	Pool	9/1/2006	Cont	100.00	$10,000.00
						Total for Organization:	**$257,543.00**

South Texas College

Unrestricted Organizations
Staffing Plan

Fiscal Year 2019 - 2020

Student Affairs and Enrollment Management

Financial Manager: Barnes, Karey — **Total for Financial Manager: $399,245.00**

Department/Organization: 350030 Judicial Affairs

		Position	Status	Position Created	New or Cont	Percent	Budget
Administrative Exempt							
Dir of Stu Rights & Resp	Barnes, Karey Rochell	711330	Single	9/1/2008	Cont	100.00	$87,250.00
Prof/Tech Support Non-Exempt							
Coord of Stu Rights & Resp	Alonso, Maria	701191	Single	9/1/2005	Cont	100.00	$52,814.00
Ombudsperson	Hansen, Erica Rae	706191	Single	1/1/2011	Cont	100.00	$44,145.00
Ombudsperson	Moran, Olga Ernestina	701192	Single	9/1/2007	Cont	100.00	$45,928.00
Student Conduct Specialist	De La Cruz, Josue	702290	Single	9/1/2005	Cont	100.00	$39,239.00
Student Conduct Specialist	Vacant	704290	Single	9/1/2019	New	100.00	$35,000.00
Student Conduct Specialist	Vacant	703290	Single	9/1/2019	New	100.00	$35,000.00
Classified Non-Exempt							
Administrative Assistant	Chapa, Michelle A	708191	Single	9/1/2017	Cont	100.00	$28,869.00
Secretary	Miller, Michelle A	707191	Single	9/1/2015	Cont	100.00	$25,000.00
Direct Wage Pool							
DW Staff - Stu Rights & Resp	Vacant	843191	Pool	9/1/2014	Cont	100.00	$6,000.00

Total for Organization: $399,245.00

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Unrestricted Organizations
Staffing Plan

Fiscal Year 2019 - 2020

Student Affairs and Enrollment Management

Financial Manager: Barroso, Lazaro — **Total for Financial Manager: $847,997.00**

Department/Organization: 320003 College Connections

		Position	Status	Position Created	New or Cont	Percent	Budget
Administrative Exempt							
Dir College Con & Adm Trad Stu	Barroso, Lazaro	700133	Single	9/1/2005	Cont	100.00	$89,253.00
Prof/Tech Support Non-Exempt							
Admissions Specialist	Perez Zuniga, Humberto	702461	Single	9/1/2017	Cont	100.00	$32,888.00
College Connection Spec/Recr	Barrera, Robert	708190	Single	9/1/2013	Cont	100.00	$31,827.00
College Connection Spec/Recr	Zuno, Rosa Velia	707190	Single	9/1/2013	Cont	100.00	$30,813.00
College Connection Spec/Recr	Vacant	709190	Single	9/1/2013	Cont	100.00	$30,900.00
College Connection Spec/Recr	Vacant	706190	Single	9/1/2013	Cont	100.00	$40,486.00
Coord of College Connections	Benavides, Cristobal	720610	Single	9/1/2008	Cont	100.00	$52,971.00
Coord of College Connections	Hinojosa, Maricruz	707612	Single	9/1/2005	Cont	100.00	$51,358.00
Recruiting Specialist	Vacant	710461	Single	9/1/2018	Cont	100.00	$30,000.00
Student Services Spec I	Carrillo, Karla Adelina	700272	Single	9/1/2005	Cont	100.00	$31,297.00
Student Services Spec I	Elizondo, Hugo Alberto	700042	Single	9/1/2005	Cont	100.00	$28,634.00
Student Services Spec I	Garcia, Karina Lizbeth	709461	Single	9/1/2017	Cont	100.00	$33,949.00
Student Services Spec I	Perez, Francisco Guadalupe	700126	Single	9/1/2005	Cont	100.00	$32,204.00
Student Services Spec I	Pruneda, Gerardo Elim	700047	Single	9/1/2005	Cont	100.00	$35,331.00
Student Services Spec I	Weinreich, Steven Keith	700036	Single	9/1/2005	Cont	100.00	$32,357.00
Student Services Spec I	Vacant	701461	Single	9/1/2005	Cont	100.00	$36,940.00
Student Services Spec II	Huerta, George	700257	Single	9/1/2005	Cont	100.00	$32,357.00
Student Services Spec II	Mancillas, Rosangela	700019	Single	9/1/2005	Cont	100.00	$40,279.00
Student Services Spec II	Moreno, Brenda J	700032	Single	9/1/2005	Cont	100.00	$41,200.00
Classified Non-Exempt							
Administrative Assistant	Ibarra, Leillanni	706610	Single	9/1/2005	Cont	100.00	$29,355.00

South Texas College

Unrestricted Organizations
Staffing Plan

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Student Affairs and Enrollment Management

Financial Manager: Barroso, Lazaro — **Total for Financial Manager: $847,997.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 320003	**College Connections**						
Direct Wage Pool							
DW Staff - College Connections	Vacant	840461	Pool	9/1/2005	Cont	100.00	$83,598.00
						Total for Organization:	**$847,997.00**

South Texas College

Unrestricted Organizations
Staffing Plan

Fiscal Year 2019 - 2020

Student Affairs and Enrollment Management

Financial Manager: Blanco, Cynthia — **Total for Financial Manager: $1,206,837.00**

Department/Organization: 320001 Admissions & Records

		Position	Status	Position Created	New or Cont	Percent	Budget
Administrative Exempt							
Dir Stu Records and Registrar	Blanco, Cynthia A	703612	Single	9/1/2005	Cont	100.00	$82,889.00
Prof/Tech Support Exempt							
Coord of Records	Limon, Michelle Marie	700088	Single	9/1/2005	Cont	100.00	$64,571.00
Instl Research Analyst	Yang, Weiwei	710612	Single	9/1/2005	Cont	100.00	$66,682.00
Prof/Tech Support Non-Exempt							
Admissions Specialist	Gaytan, David J	724612	Single	9/1/2017	Cont	100.00	$37,132.00
Admissions Specialist	Gomez, Adrian	720612	Single	9/1/2013	Cont	100.00	$35,540.00
Admissions Specialist	Gutierrez, Saida Melina	721612	Single	9/1/2013	Cont	100.00	$39,898.00
Admissions Specialist	Morales, Elda Y	706612	Single	9/1/2005	Cont	100.00	$50,266.00
Admissions Specialist	Reyna, Lori	723612	Single	4/1/2017	Cont	100.00	$31,930.00
Admissions Specialist	Zeledon, Alondra	722612	Single	11/1/2016	Cont	100.00	$30,813.00
Coord of Compliance	Ramirez, Jesus	700170	Single	9/1/2005	Cont	100.00	$57,873.00
Coord of Enrollment Svcs	Cerda Dyer, Hector R	700020	Single	9/1/2005	Cont	100.00	$50,923.00
Document Management Spec	Perez, Jessica Lee	712612	Single	9/1/2010	Cont	100.00	$36,896.00
Records and Registration Spec	Perez, Felicita Elizabeth	709612	Single	9/1/2005	Cont	100.00	$48,079.00
Records and Registration Spec	Reyna, Bianca Belen	708612	Single	9/1/2005	Cont	100.00	$33,949.00
Residency Specialist	Romero, Liliana	711612	Single	9/1/2007	Cont	100.00	$44,169.00
Transcript/Graduation Analyst	Gomez, Sara Licon	702612	Single	9/1/2005	Cont	100.00	$50,382.00
Transcript/Graduation Analyst	Montalvo, Minna Margarita	715612	Single	9/1/2015	Cont	100.00	$45,619.00
Classified Non-Exempt							
Administrative Assistant	Golden, Margaret Lynn	705612	Single	9/1/2005	Cont	100.00	$50,485.00
Records Technician	De Los Santos, Ivette J	700167	Single	9/1/2005	Cont	100.00	$24,205.00
Records Technician	Espinoza, Deena	700072	Single	9/1/2005	Cont	100.00	$24,720.00

South Texas College

Unrestricted Organizations
Staffing Plan

Fiscal Year 2019 - 2020

Student Affairs and Enrollment Management

Financial Manager: Blanco, Cynthia — **Total for Financial Manager: $1,206,837.00**

Department/Organization: 320001 Admissions & Records

		Position	Status	Position Created	New or Cont	Percent	Budget
Classified Non-Exempt							
Records Technician	Garcia, Eliud	700253	Single	9/1/2005	Cont	100.00	$28,216.00
Records Technician	Garza, Maricela	714612	Single	9/1/2009	Cont	100.00	$25,633.00
Records Technician	Hernandez, Kimberly	700165	Single	9/1/2005	Cont	100.00	$21,373.00
Records Technician	Perez, Ginger Melisa	713612	Single	9/1/2009	Cont	100.00	$30,952.00
Records Technician	Rubio, Norma Linda	700074	Single	9/1/2005	Cont	100.00	$36,020.00
Records Technician	Saenz, Lucas Javier	700246	Single	9/1/2005	Cont	100.00	$26,634.00
Direct Wage Pool							
DW Staff - OAR	Vacant	841612	Pool	9/1/2005	Cont	100.00	$130,987.00
Overtime Pool	Vacant	777614	Pool	9/1/2014	Cont	100.00	$1.00

Total for Organization: $1,206,837.00

South Texas College

Unrestricted Organizations
Staffing Plan

Fiscal Year 2019 - 2020

Student Affairs and Enrollment Management

Financial Manager: Carranza, Miguel — **Total for Financial Manager: $181,244.00**

Department/Organization: 320012 — **Office of Enrollment Services**

		Position	Status	Position Created	New or Cont	Percent	Budget
Administrative Exempt							
Dean of Enrollment Svcs	Vacant	704612	Single	9/1/2005	Cont	100.00	$98,346.00
Prof/Tech Support Non-Exempt							
Coord of Enrlmnt Mrktng Svcs	Vacant	726612	Single	9/1/2018	Cont	100.00	$1.00
Senior Admin Assistant	Urbina, Rebecca	718612	Single	9/1/2014	Cont	100.00	$52,897.00
Student Completion Spec	Vacant	719612	Single	9/1/2018	Cont	100.00	$30,000.00
						Total for Organization:	**$181,244.00**

South Texas College

Unrestricted Organizations
Staffing Plan

Fiscal Year 2019 - 2020

Student Affairs and Enrollment Management

Financial Manager: Galvan, Juan — **Total for Financial Manager: $1,580,833.00**

Department/Organization: 310012 — **Student Financial Services**

		Position	Status	Position Created	New or Cont	Percent	Budget
Administrative Exempt							
Assoc Dean SFS, Testing & VA	Carranza, Miguel	700146	Single	9/1/2005	Cont	100.00	$92,314.00
Dir of Student Fin Svcs	Galvan, Juan Miguel	723440	Single	9/1/2009	Cont	100.00	$82,987.00
Dir Testing Services	Lozano, Guadalupe A	721440	Single	9/1/2009	Cont	100.00	$75,355.00
Prof/Tech Support Exempt							
Coord of Federal Programs	Barrera, Anna I	703440	Single	9/1/2005	Cont	100.00	$66,535.00
Coord of Scholarships	Martinez, Judy Ann	725440	Single	9/1/2015	Cont	100.00	$49,519.00
Coord of Student Fin Svcs	Cano, Ramona R	724440	Single	9/1/2009	Cont	100.00	$57,151.00
Coord of Vet Enrollment Svcs	Vacant	705190	Single	9/1/2007	Cont	100.00	$45,971.00
Coord of Vet Recrtmnt & Engmnt	Forrester, Claire Kathleen	705191	Single	9/1/2009	Cont	100.00	$43,518.00
Coord State & 3rd Party Pgms	Garcia, Yesenia M	700211	Single	9/1/2005	Cont	100.00	$50,747.00
Prof/Tech Support Non-Exempt							
Data Management Coord	Medina, Rene	720440	Single	9/1/2009	Cont	100.00	$47,834.00
Fin Aid Specialist	Aguilar, Mariano	707440	Single	9/1/2005	Cont	100.00	$36,601.00
Fin Aid Specialist	Camara, Blanca Estela	712440	Single	9/1/2007	Cont	100.00	$43,894.00
Fin Aid Specialist	Cantu, Angela Gioanna	700015	Single	9/1/2005	Cont	100.00	$30,766.00
Fin Aid Specialist	Castillo, Kayla Marie	714440	Single	9/1/2008	Cont	100.00	$31,415.00
Fin Aid Specialist	Garcia, Graciela	700187	Single	9/1/2005	Cont	100.00	$39,623.00
Fin Aid Specialist	Garcia, Gustavo	722440	Single	9/1/2009	Cont	100.00	$33,990.00
Fin Aid Specialist	Guajardo, Javier	730440	Single	9/1/2017	Cont	100.00	$31,297.00
Fin Aid Specialist	Guzman, Krystal	710440	Single	9/1/2005	Cont	100.00	$39,643.00
Fin Aid Specialist	Lozano, Marisela	704440	Single	9/1/2005	Cont	100.00	$46,033.00
Fin Aid Specialist	Miranda, Carolina	726440	Single	9/1/2015	Cont	100.00	$30,385.00
Fin Aid Specialist	Ortiz, Enrique	700241	Single	9/1/2005	Cont	100.00	$42,973.00

South Texas College

Unrestricted Organizations
Staffing Plan

Fiscal Year 2019 - 2020

Student Affairs and Enrollment Management

Financial Manager: Galvan, Juan — **Total for Financial Manager: $1,580,833.00**

Department/Organization: 310012 — **Student Financial Services**

		Position	Status	Position Created	New or Cont	Percent	Budget
Prof/Tech Support Non-Exempt							
Fin Aid Specialist	Salinas, Elizabeth	700144	Single	9/1/2005	Cont	100.00	$39,355.00
Fin Aid Specialist	Salinas, Indira	713440	Single	9/1/2007	Cont	100.00	$39,652.00
Fin Aid Specialist	Tavarez, Maricela	708440	Single	9/1/2005	Cont	100.00	$30,900.00
Fin Aid Specialist	Vega, Menisa S	709440	Single	9/1/2005	Cont	100.00	$32,640.00
Fin Aid Specialist	Vacant	700068	Single	9/1/2005	Cont	100.00	$30,900.00
Fin Aid Specialist	Vacant	700103	Single	9/1/2005	Cont	100.00	$31,827.00
Fin Aid Specialist	Vacant	705440	Single	9/1/2005	Cont	100.00	$31,689.00
VA Certifying Official	Garcia, Melinda	727440	Single	11/1/2016	Cont	100.00	$31,827.00
VA Certifying Official	Leal, Manoella Alejandra	700100	Single	9/1/2005	Cont	100.00	$44,890.00
VA Certifying Official	Matthews-Mendez, Lauren Valerie	728440	Single	4/1/2017	Cont	100.00	$33,733.00
VA Certifying Official	Vacant	701440	Single	9/1/2005	Cont	100.00	$34,765.00
Classified Non-Exempt							
Administrative Assistant	Moreno, Angelita	702440	Single	9/1/2005	Cont	100.00	$33,770.00
Financial Aid Technician	Alejandro, David	706440	Single	9/1/2005	Cont	100.00	$33,549.00
Financial Aid Technician	Rodriguez, Irene	711440	Single	9/1/2006	Cont	100.00	$24,410.00
Financial Aid Technician	Rosas, Crystal Denise	700014	Single	9/1/2005	Cont	100.00	$23,781.00
Direct Wage Pool							
DW Staff - SFS	Vacant	840440	Pool	9/1/2005	Cont	100.00	$64,594.00

Total for Organization: $1,580,833.00

South Texas College

Unrestricted Organizations
Staffing Plan

Fiscal Year 2019 - 2020

Student Affairs and Enrollment Management

Financial Manager: Garcia, Nancy — **Total for Financial Manager: $1,054,490.00**

Department/Organization: 330003 Advising

		Position	Status	Position Created	New or Cont	Percent	Budget
Administrative Exempt							
Dir Compr Advsmnt & Mentrg Svc	Garcia, Nancy Haydee	726332	Single	9/1/2008	Cont	100.00	$84,527.00
Prof/Tech Support Exempt							
Coord of Advisement	Johnson, Willie L	715332	Single	9/1/2005	Cont	100.00	$59,749.00
Coord of Faculty Advising	Rivera, Edgar	736332	Single	9/1/2019	New	100.00	$60,000.00
Coord of Special Advising	Villagran, Rosendo	728332	Single	9/1/2008	Cont	100.00	$63,078.00
Prof/Tech Support Non-Exempt							
Advisor	Banda, Jessie Aaron	735332	Single	9/1/2015	Cont	100.00	$42,207.00
Advisor	Cardenas, Steven A	709332	Single	9/1/2005	Cont	100.00	$38,692.00
Advisor	Castrejon, Eric G	712332	Single	9/1/2005	Cont	100.00	$39,894.00
Advisor	Davila, James David	705332	Single	9/1/2005	Cont	100.00	$41,054.00
Advisor	De Leon, Lizbeth Yamilet	714332	Single	9/1/2005	Cont	100.00	$34,078.00
Advisor	Estrada, Sasha Marie	723332	Single	9/1/2007	Cont	100.00	$34,199.00
Advisor	Garcia, Erika	708332	Single	9/1/2005	Cont	100.00	$36,071.00
Advisor	Limon, Vanessa	700081	Single	9/1/2005	Cont	100.00	$35,010.00
Advisor	Lopez, Arnaldo	700136	Single	9/1/2005	Cont	100.00	$30,450.00
Advisor	Martinez, Ruby	717332	Single	9/1/2005	Cont	100.00	$30,900.00
Advisor	Medrano, Vanessa Selina	734332	Single	9/1/2015	Cont	100.00	$32,236.00
Advisor	Peralez, Bianca Danielle	732332	Single	9/1/2014	Cont	100.00	$36,484.00
Advisor	Rivera, Marissa Perez	713332	Single	9/1/2005	Cont	100.00	$46,800.00
Advisor	Saenz, Nelda M	718332	Single	9/1/2005	Cont	100.00	$48,445.00
Advisor	Sanmiguel de Gonzalez, Sofia	706332	Single	9/1/2005	Cont	100.00	$48,410.00
Advisor	Solis, Rolando	733332	Single	9/1/2015	Cont	100.00	$40,978.00
Advisor	Swanson, James Wesley	724332	Single	9/1/2007	Cont	100.00	$33,619.00

South Texas College

Unrestricted Organizations
Staffing Plan

Fiscal Year 2019 - 2020

Student Affairs and Enrollment Management

Financial Manager: Garcia, Nancy — **Total for Financial Manager: $1,054,490.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 330003	**Advising**						
Prof/Tech Support Non-Exempt							
Advisor	Vacant	710332	Single	9/1/2005	Cont	100.00	$37,151.00
Special Programs Spec	Vacant	730332	Single	1/1/2011	Cont	100.00	$1.00
Classified Non-Exempt							
Staff Secretary	Rodriguez, Elida	700107	Single	9/1/2005	Cont	100.00	$34,735.00
Direct Wage Pool							
DW Staff - Advising	Vacant	841332	Pool	9/1/2005	Cont	100.00	$26,469.00
						Total for Organization:	**$1,015,237.00**
Department/Organization: 340001	**Special Programs**						
Classified Non-Exempt							
Administrative Assistant	Santa Maria, Marisela	708192	Single	9/1/2017	Cont	100.00	$39,253.00
						Total for Organization:	**$39,253.00**

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Unrestricted Organizations
Staffing Plan

Fiscal Year 2019 - 2020

Student Affairs and Enrollment Management

Financial Manager: Hernandez, Pablo — **Total for Financial Manager: $380,207.00**

Department/Organization: 350001 Student Affairs

		Position	Status	Position Created	New or Cont	Percent	Budget
Administrative Exempt							
Dean of Student Affairs	Hernandez, Pablo	700280	Single	9/1/2005	Cont	100.00	$113,063.00
Prof/Tech Support Exempt							
Coord of Transition Svcs for DC	Vacant	725610	Single	9/1/2019	New	100.00	$53,625.00
Prof/Tech Support Non-Exempt							
Senior Admin Assistant	Pena, Rosa	705330	Single	9/1/2005	Cont	100.00	$43,560.00
Classified Non-Exempt							
Administrative Assistant	Gomez, Aldila C	716332	Single	9/1/2005	Cont	100.00	$42,291.00
Direct Wage Pool							
DW Staff - Stu Affairs	Vacant	840192	Pool	9/1/2006	Cont	100.00	$57,668.00
Overtime Pool	Vacant	777192	Pool	9/1/2014	Cont	100.00	$70,000.00

Total for Organization: $380,207.00

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Unrestricted Organizations
Staffing Plan

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Student Affairs and Enrollment Management

Financial Manager: Lozano, Guadalupe — **Total for Financial Manager: $604,041.00**

Department/Organization: 360001 — **Student Assessment Center**

		Position	Status	Position Created	New or Cont	Percent	Budget
Prof/Tech Support Exempt							
Coord of Testing Services	Irlas, Hector L	700331	Single	9/1/2005	Cont	100.00	$56,226.00
Prof/Tech Support Non-Exempt							
Testing Specialist	Avalos-Gomez, Elizabeth	704331	Single	9/1/2005	Cont	100.00	$38,662.00
Testing Specialist	Castrejon, Aimee C	722331	Single	9/1/2016	Cont	100.00	$43,150.00
Testing Specialist	De Anda, Ricardo	701331	Single	9/1/2005	Cont	100.00	$53,148.00
Testing Specialist	Elizondo, Jo Dana	721331	Single	9/1/2013	Cont	100.00	$34,000.00
Testing Specialist	Lopez, Maria Del Rocio	710331	Single	9/1/2006	Cont	100.00	$38,661.00
Testing Specialist	Maldonado, Denise R	731331	Single	9/1/2010	Cont	100.00	$41,451.00
Testing Specialist	Olivares, Silvia E	716331	Single	9/1/2015	Cont	100.00	$37,142.00
Testing Specialist	Quintanilla, Carolina	720331	Single	9/1/2009	Cont	100.00	$36,521.00
Testing Specialist	Ramirez, Amanda	702331	Single	9/1/2005	Cont	100.00	$35,077.00
Testing Specialist	Uresti, D'Ann	700205	Single	9/1/2005	Cont	100.00	$31,689.00
Testing Specialist	Uvalle, Lorinda	715331	Single	9/1/2008	Cont	100.00	$43,182.00
Testing Specialist	Zelinger, Melissa Ann	703331	Single	9/1/2005	Cont	100.00	$31,827.00
Classified Non-Exempt							
Administrative Assistant	Solis, Mariana	705331	Single	9/1/2005	Cont	100.00	$32,719.00
Testing Technician	Vasquez, San Juanita A	706331	Single	9/1/2005	Cont	100.00	$28,957.00
Direct Wage Pool							
DW Staff - Stu Assessment	Vacant	840331	Pool	9/1/2005	Cont	100.00	$21,629.00

Total for Organization: $604,041.00

South Texas College

Unrestricted Organizations
Staffing Plan

Fiscal Year 2019 - 2020

Student Affairs and Enrollment Management

Financial Manager: Matamoros, Otoniel — **Total for Financial Manager: $495,078.00**

Department/Organization: 320002 Dual2Dgree

		Position	Status	Position Created	New or Cont	Percent	Budget
Administrative Exempt							
Dir Enrlmnt Svcs for Dual Credit	Matamoros, Otoniel	703190	Single	9/1/2005	Cont	100.00	$70,651.00
Prof/Tech Support Exempt							
Coord Enrlmnt Svcs for Dual Cr	Benitez, Monica	723610	Single	9/1/2014	Cont	100.00	$45,835.00
Coord Enrlmnt Svcs for Dual Cr	Carver, Mayra	722610	Single	9/1/2009	Cont	100.00	$52,167.00
Prof/Tech Support Non-Exempt							
Dual Credit Rec and Reg Spec	Perez, Crystal Alexis	701612	Single	9/1/2005	Cont	100.00	$33,949.00
Dual2Degree Specialist	Garcia, Cynthia Christine	710610	Single	9/1/2005	Cont	100.00	$31,827.00
Dual2Degree Specialist	Garcia, Joshua	702610	Single	9/1/2005	Cont	100.00	$34,600.00
Dual2Degree Specialist	Nunez, Valerie Denise	704610	Single	9/1/2005	Cont	100.00	$31,547.00
Dual2Degree Specialist	Ochoa, Celina	712610	Single	9/1/2007	Cont	100.00	$32,236.00
Dual2Degree Specialist	Olivares Hinojosa, Jimena	705610	Single	9/1/2005	Cont	100.00	$32,782.00
Dual2Degree Specialist	Salas, Jose Alejandro	700134	Single	9/1/2005	Cont	100.00	$35,020.00
Dual2Degree Specialist	Sanchez, Osiel R	711610	Single	9/1/2005	Cont	100.00	$30,766.00
Dual2Degree Specialist	Segura Ruiz, Ana K	700112	Single	9/1/2005	Cont	100.00	$33,624.00
Classified Non-Exempt							
Administrative Assistant	Perez Zuniga, Melissa	724610	Single	9/1/2017	Cont	100.00	$28,941.00
Direct Wage Pool							
DW Staff - Dual2Deg	Vacant	840610	Pool	9/1/2005	Cont	100.00	$1,133.00

Total for Organization: $495,078.00

South Texas College

Unrestricted Organizations
Staffing Plan

Fiscal Year 2019 - 2020

Student Affairs and Enrollment Management

Financial Manager: Palacios, Celinda — **Total for Financial Manager: $454,162.00**

Department/Organization: 331001 — Career & Employer Services

		Position	Status	Position Created	New or Cont	Percent	Budget
Administrative Exempt							
Dir Career & Employer Svcs	Palacios, Celinda Eileen	705275	Single	3/1/2010	Cont	100.00	$84,744.00
Prof/Tech Support Exempt							
Coord of Career Services	Rodriguez, Irma Michelle	701275	Single	9/1/2005	Cont	100.00	$51,777.00
Coord of Employer Services	Moreno Jr, Jose	711332	Single	9/1/2005	Cont	100.00	$54,000.00
Prof/Tech Support Non-Exempt							
Career and Placement Spec	Vacant	700127	Single	9/1/2005	Cont	100.00	$39,875.00
Classified Non-Exempt							
Staff Secretary	Vacant	700043	Single	9/1/2005	Cont	100.00	$23,766.00
Direct Wage Pool							
DW Staff - SE Acad Supp	Vacant	843275	Pool	9/1/2019	New	100.00	$116,955.00
DW Staff - SE Inst'l Support	Vacant	845275	Pool	9/1/2019	New	100.00	$23,346.00
DW Staff - SE Instruction	Vacant	842275	Pool	9/1/2019	New	100.00	$25,775.00
DW Staff - SE O&M	Vacant	846275	Pool	9/1/2019	New	100.00	$1,345.00
DW Staff - SE Stu Svcs	Vacant	844275	Pool	9/1/2019	New	100.00	$32,579.00
						Total for Organization:	**$454,162.00**

South Texas College

Unrestricted Organizations
Staffing Plan

Fiscal Year 2019 - 2020

Student Affairs and Enrollment Management

Financial Manager: Pena, Santa — **Total for Financial Manager: $1,081,507.00**

Department/Organization: 330004 — Counseling & Disability Services

		Position	Status	Position Created	New or Cont	Percent	Budget
Administrative Exempt							
Dir of Counseling	Pena, Santa Elisa	729332	Single	3/1/2010	Cont	100.00	$89,554.00
Prof/Tech Support Exempt							
ASL Interpreter	Jackson, Thelma	740332	Single	9/1/2008	Cont	100.00	$62,400.00
ASL Interpreter	McAllister, Nora Elisa	701336	Single	9/1/2005	Cont	100.00	$64,899.00
Coord of Stu Disability Svcs	Leo, Perla Yvette	703336	Single	9/1/2005	Cont	100.00	$58,461.00
Counselor	Diaz, Elizabeth	700017	Single	9/1/2005	Cont	100.00	$66,823.00
Counselor	Dones, Angela D	700141	Single	9/1/2005	Cont	100.00	$39,885.00
Counselor	Hernandez, Diana	703332	Single	9/1/2005	Cont	100.00	$66,843.00
Counselor	Martinez, Maria Guadalupe	704336	Single	4/1/2017	Cont	100.00	$42,436.00
Licensed Counselor	Delgado, Elizabeth	702332	Single	9/1/2005	Cont	100.00	$68,832.00
Licensed Counselor	Garcia, Mara H	700238	Single	9/1/2005	Cont	100.00	$54,902.00
Licensed Counselor	Pena-Leal, Claraly	700172	Single	9/1/2005	Cont	100.00	$54,191.00
Licensed Counselor	Reyes Martinez, Melissa	704332	Single	9/1/2005	Cont	100.00	$68,186.00
Licensed Counselor	Rivera, Sonia	731332	Single	9/1/2009	Cont	100.00	$65,867.00
Senior Coord of Counseling	Avila, Mayra Leticia	701332	Single	9/1/2005	Cont	100.00	$64,919.00
Prof/Tech Support Non-Exempt							
Student Success Spec for SDS	Vacant	710336	Single	9/1/2019	New	100.00	$40,000.00
Student Success Specialist	Rodriguez, Jacqueline	700336	Single	11/1/2016	Cont	100.00	$37,595.00
Classified Non-Exempt							
Secretary	Garcia, Marcela	709336	Single	9/1/2015	Cont	100.00	$32,206.00
Direct Wage Pool							
DW Staff - Coun & Dis Svcs	Vacant	841334	Pool	9/1/2014	Cont	100.00	$103,508.00

Total for Organization: $1,081,507.00

South Texas College

Office of Human Resources

Auxiliary Funds
Staffing Plan

Fiscal Year 2019 - 2020

South Texas College

Auxiliary Funds
Staffing Plan

Fiscal Year 2019- 2020

Financial Manager: Guzman, Luis

Food Service - Mid Valley

Position Title	Name	Position	Budget
Classified Non-Exempt			
Cook I	Vacant	625871	$20,500.00
Lead Cook	Maxwell, Valerie A	625870	$30,900.00
Direct Wage Pool			
Food Services Pool-Mid Valley	Vacant	846870	$25,143.00
Prof/Technical Support Exempt			
Food Services Manager/Cook	Vacant	622871	$33,733.00
	Total for Food Service - Mid Valley		**$110,276.00**

Food Service - NAH

Position Title	Name	Position	Budget
Direct Wage Pool			
Food Services Pool-NAH	Vacant	841871	$30,000.00
Prof/Technical Support Exempt			
Food Services Manager/Cook	Perales, Carlos	621870	$44,905.00
	Total for Food Service - NAH		**$74,905.00**

South Texas College

Auxiliary Funds
Staffing Plan

Fiscal Year 2019- 2020

Financial Manager: Guzman, Luis

Food Service - Pecan

Position Title	Name	Position	Budget
Administrative Exempt			
Dir of Food Services	Guzman, Luis R	622515	$80,576.00
Classified Non-Exempt			
Cashier	Limon, Erika Patricia	620870	$27,295.00
Cook I	Desanchez, Ana M	629870	$28,279.00
Cook II	Flores, Roberto G	628870	$23,606.00
Lead Cook	Arenas, Ibraym	624871	$27,295.00
Direct Wage Pool			
Food Services Pool-Pecan	Vacant	840870	$71,000.00
Prof/Technical Support Exempt			
Food Services Manager/Cook	De Leon, Julio Cesar	627870	$37,521.00
	Total for Food Service - Pecan		**$295,572.00**

Food Service - Starr

Position Title	Name	Position	Budget
Direct Wage Pool			
Food Services Pool-Starr	Vacant	847870	$0.00
	Total for Food Service - Starr		**$0.00**

South Texas College

Auxiliary Funds
Staffing Plan

Fiscal Year 2019- 2020

Financial Manager: Guzman, Luis

Food Service - Tech

Position Title	Name	Position	Budget
Direct Wage Pool			
Food Services Pool-Tech	Vacant	841870	$0.00
	Total for Food Service - Tech		**$0.00**

South Texas College

Auxiliary Funds
Staffing Plan

Fiscal Year 2019- 2020

Financial Manager: Lopez, Myriam

Auxiliary Enterprises

Position Title	Name	Position	Budget
Prof/Technical Support Non-Exempt			
Accountant	Lozano, Melissa	623871	$40,000.00
	Total for Auxiliary Enterprises		**$40,000.00**

South Texas College

Auxiliary Funds
Staffing Plan

Fiscal Year 2019- 2020

Financial Manager: Nguma, Elibariki

Student Activities & Wellness

Position Title	Name	Position	Budget
Administrative Exempt			
Dir of Stu Activ & Wellness	Nguma, Elibariki Valerian	626330	$84,744.00
Classified Non-Exempt			
Administrative Assistant	Dhuse, Melissa	626192	$36,050.00
Secretary	Flores Morales, Maritza	627190	$34,262.00
Direct Wage Pool			
DW Staff - Stu Activ & Wlns	Vacant	841190	$40,500.00
Prof/Technical Support Exempt			
Coord Stu Activ & First Yr Exp	Pena, Jose Nereo	630330	$57,534.00
Coord Stu Activ and Events	Lopez, Elizabeth	623190	$50,648.00
Coord Stu Activ and Events	Marshall, Tyrone Alonzo	627192	$54,106.00
Coord Stu Activ and Wellness	Banda, Luis M	629190	$56,683.00
Prof/Technical Support Non-Exempt			
Student Activities Specialist	Barron, Amanda Lee	622330	$40,378.00
Student Activities Specialist	Coria, Alberto R	624330	$42,710.00
Student Activities Specialist	Dalpe, Jared Stephen	624190	$38,625.00
Student Activities Specialist	Delgado, Shevawne Domonique	632330	$39,338.00
Student Activities Specialist	Lopez, Chantal	627330	$38,458.00

South Texas College

Auxiliary Funds
Staffing Plan

Fiscal Year 2019- 2020

Financial Manager: Nguma, Elibariki

Student Activities & Wellness

Position Title	Name	Position	Budget
Student Activities Specialist	Martinez, Mona-Elo Victoria	628330	$38,246.00
Student Activities Specialist	Martinez, Ricardo	631330	$37,595.00
Student Activities Specialist	Resendez, Rehel A	629330	$42,436.00
Student Activities Specialist	Solis, Andy	634330	$36,565.00
Student Activities Specialist	Vacant	633330	$37,132.00
Student Activities Specialist	Zambrano, Eric L	625330	$42,131.00
	Total for Student Activities & Wellness		**$848,141.00**

South Texas College

Auxiliary Funds
Staffing Plan

Fiscal Year 2019- 2020

Financial Manager: Serrano, Sylvia

MV-Child Care & Development

Position Title	Name	Position	Budget
Classified Non-Exempt			
Early Childhood Educator I	Guerrero, Jermaine A	623143	$22,731.00
Early Childhood Educator I	Luna Garcia, Adela	622137	$21,025.00
Early Childhood Educator I	Rivas, Maria Consuelo	622137	$19,851.00
Early Childhood Educator I	Rodriguez, Celia C	622137	$26,084.00
Early Childhood Educator I	Vacant	622137	$25,081.00
Early Childhood Educator I	Vargas, Cherie Lynn	623143	$23,080.00
Direct Wage Pool			
DW - Early Childhood Ed I	Vacant	849137	$0.00
Prof/Technical Support Non-Exempt			
Early Childhood Educator II	Alvarez, Guadalupe	622143	$37,808.00
Early Childhood Educator II	Vacant	622143	$35,609.00
	Total for MV-Child Care & Development		**$211,269.00**

South Texas College

Office of Human Resources

Restricted Funds
Staffing Plan

Fiscal Year 2019 - 2020

South Texas College

Restricted Funds
Staffing Plan

Fiscal Year 2019 - 2020

Financial Manager: Bischoff, Margaretha

2018 College Readiness and Success

Position Title	Name	Position	Budget
Direct Wage Non-Exempt			
Staffing Pool	Vacant	881150	$50,638.00
Staffing Pool	Vacant	880150	$41,400.00
		Total	**$92,038.00**

South Texas College

Restricted Funds
Staffing Plan

Fiscal Year 2019 - 2020

Financial Manager: Candelaria, Christie Medalla

i3 HEAL2 Project

Position Title	Name	Position	Budget
Direct Wage Non-Exempt			
Staffing Pool	Vacant	880556	$4,900.00
Prof/Tech Support Exempt			
Project Manager - ADN	Camacho, Claudia	625556	$20,600.00
		Total	**$25,500.00**

Nursing Innovation Grant Program: B

Position Title	Name	Position	Budget
Direct Wage Non-Exempt			
Staffing Pool	Vacant	840111	$14,320.00
		Total	**$14,320.00**

South Texas College

Restricted Funds
Staffing Plan

Fiscal Year 2019 - 2020

Financial Manager: De La Rosa, Olivia

Region One Gear Up

Position Title	Name	Position	Budget
Direct Wage Non-Exempt			
Staffing Pool	Vacant	884590	$7,700.00
		Total	**$7,700.00**

TWC - SSF

Position Title	Name	Position	Budget
Direct Wage Non-Exempt			
Staffing Pool	Vacant	883590	$31,591.00
		Total	**$31,591.00**

TWC Ability to Benefit - Pell

Position Title	Name	Position	Budget
Direct Wage Non-Exempt			
Staffing Pool	Vacant	881590	$6,471.00
		Total	**$6,471.00**

TWC Skills 27 Partnership with RGV MED, LLC (DHR)

Position Title	Name	Position	Budget
Direct Wage Non-Exempt			
Staffing Pool	Vacant	882590	$59,488.00
		Total	**$59,488.00**

South Texas College

Restricted Funds
Staffing Plan

Fiscal Year 2019 - 2020

Financial Manager: De Leon, Rebecca

TexPREP Program Hidalgo ISD

Position Title	Name	Position	Budget
Direct Wage Non-Exempt			
Staffing Pool	Vacant	848286	$26,000.00
		Total	**$26,000.00**

TexPREP Program PSJA ISD

Position Title	Name	Position	Budget
Direct Wage Non-Exempt			
Staffing Pool	Vacant	849286	$26,000.00
		Total	**$26,000.00**

TexPREP Program Roma ISD

Position Title	Name	Position	Budget
Direct Wage Non-Exempt			
Staffing Pool	Vacant	845285	$26,000.00
		Total	**$26,000.00**

TexPREP Program Weslaco ISD

Position Title	Name	Position	Budget
Direct Wage Non-Exempt			
Staffing Pool	Vacant	846285	$26,000.00
		Total	**$26,000.00**

South Texas College

Restricted Funds
Staffing Plan

Fiscal Year 2019 - 2020

Financial Manager: Esmaeil, Ghanbar

TAB - BASOL / TMGT

Position Title	Name	Position	Budget
Direct Wage Non-Exempt			
Staffing Pool	Vacant	880415	$53,900.00
		Total	**$53,900.00**

TAB - Handbook

Position Title	Name	Position	Budget
Direct Wage Non-Exempt			
Staffing Pool	Vacant	881415	$9,500.00
		Total	**$9,500.00**

TAB - Medical and Health Service Ma

Position Title	Name	Position	Budget
Direct Wage Non-Exempt			
Staffing Pool	Vacant	882415	$28,750.00
		Total	**$28,750.00**

South Texas College

Restricted Funds
Staffing Plan

Fiscal Year 2019 - 2020

Financial Manager: Galvan, Juan Miguel

Texas College Work Study Mentorship

Position Title	Name	Position	Budget
Direct Wage Non-Exempt			
Staffing Pool	Vacant	880440	$45,000.00
Staffing Pool	Vacant	881440	$81,987.00
		Total	**$126,987.00**

South Texas College

Restricted Funds
Staffing Plan

Fiscal Year 2019 - 2020

Financial Manager: Hebbard, Matthew

Adult Learner 360 Academy

Position Title	Name	Position	Budget
Direct Wage Non-Exempt			
Staffing Pool	Vacant	881190	$13,900.00
		Total	**$13,900.00**

South Texas College

Restricted Funds
Staffing Plan

Fiscal Year 2019 - 2020

Financial Manager: Hernandez, Elizabeth

TWC Accelerate Texas IV

Position Title	Name	Position	Budget
Direct Wage Non-Exempt			
Staffing Pool	Vacant	880590	$492.00
Prof/Tech Support Exempt			
Continuing Ed Trainer	Anzaldua, Robert C	625586	$45,341.00
		Total	**$45,833.00**

South Texas College

Restricted Funds
Staffing Plan

Fiscal Year 2019 - 2020

Financial Manager: Jaramillo, Yolanda Elizabeth

STC in FOCUS

Position Title	Name	Position	Budget
Prof/Tech Support Non-Exempt			
Coord of Financial Literacy	Crutchfield, Torrence E	628192	$39,938.00
HSI Grant Specialist	Shaath, Walaa Nayef	631352	$32,888.00
		Total	**$72,826.00**

South Texas College

Restricted Funds
Staffing Plan

Fiscal Year 2019 - 2020

Financial Manager: Margo, Carlos L

City of Mcallen Phase 22

Position Title	Name	Position	Budget
Direct Wage Non-Exempt			
Staffing Pool	Vacant	844111	$1,810.00
		Total	**$1,810.00**

Skills Development Fund 28

Position Title	Name	Position	Budget
Direct Wage Non-Exempt			
Staffing Pool	Vacant	883880	$70,000.00
		Total	**$70,000.00**

Skills Development Fund 29

Position Title	Name	Position	Budget
Direct Wage Non-Exempt			
Staffing Pool	Vacant	884880	$70,000.00
		Total	**$70,000.00**

Susan Harwood Grant

Position Title	Name	Position	Budget
Direct Wage Non-Exempt			
Staffing Pool	Vacant	885880	$2,897.00
		Total	**$2,897.00**

South Texas College

Restricted Funds
Staffing Plan

Fiscal Year 2019 - 2020

Financial Manager: Margo, Carlos L

The Office of Industry Training and Economic Development (ITED)

Position Title	Name	Position	Budget
Administrative Exempt			
Assoc Dean Ind Trng & Econ Dev	Margo, Carlos L	558880	$100,745.00
Classified Non-Exempt			
Administrative Assistant	Lemus, Susana L	550880	$42,035.00
Customer Svc Tech	Caballero, Abigail	621885	$21,109.00
Customer Svc Tech	Cienfuegos, Yadira	620885	$23,635.00
Secretary	Rodriguez, Sylvia	622884	$28,696.00
Prof/Tech Support Exempt			
Training Manager	Garcia, Leonel Orlando	555881	$55,620.00
Training Specialist III	Zamarripa, Felix	551880	$62,091.00
Prof/Tech Support Non-Exempt			
Project Training Specialist	Moore, Kimberly D	552880	$48,271.00
Project Training Specialist	Rabanales, Juan M	559880	$48,125.00
Project Training Specialist	Vacant	554880	$35,000.00
		Total	**$465,327.00**

South Texas College

Restricted Funds
Staffing Plan

Fiscal Year 2019 - 2020

Financial Manager: Margo, Carlos L

TWC Explore STEM!

Position Title	Name	Position	Budget
Direct Wage Non-Exempt			
Staffing Pool	Vacant	881880	$1,320.00
		Total	**$1,320.00**

WFS Apprenticeship Texas Expansion Grant

Position Title	Name	Position	Budget
Direct Wage Non-Exempt			
Staffing Pool	Vacant	880880	$35,922.00
Prof/Tech Support Non-Exempt			
Project Training Specialist	Vacant	557880	$48,125.00
		Total	**$84,047.00**

South Texas College

Restricted Funds
Staffing Plan

Fiscal Year 2019 - 2020

Financial Manager: Martinez, Jovan A

Skills Development Fund 25-Partnership with a Healthcare Consortium

Position Title	Name	Position	Budget
Direct Wage Non-Exempt			
Staffing Pool	Vacant	843111	$6,653.00
		Total	**$6,653.00**

South Texas College

Restricted Funds
Staffing Plan

Fiscal Year 2019 - 2020

Financial Manager: Masten, Daniela

TWC Skills 27 Partnership with RGV MED, LLC (DHR)

Position Title	Name	Position	Budget
Classified Non-Exempt			
Customer Svc Tech	Munoz, Xenia Nazrym	621589	$21,363.00
Prof/Tech Support Exempt			
Program Dev and Coordinator	Masten, Daniela	627587	$45,619.00
		Total	**$66,982.00**

South Texas College

Restricted Funds
Staffing Plan

Fiscal Year 2019 - 2020

Financial Manager: Nguma,Elibariki

State Farm Good Neighbor Citizen Pr

Position Title	Name	Position	Budget
Direct Wage Non-Exempt			
Staffing Pool	Vacant	880190	$2,250.00
		Total	**$2,250.00**

South Texas College

Restricted Funds
Staffing Plan

Fiscal Year 2019 - 2020

Financial Manager: Pena,Gabriel

Truth Initiative Respiratory Club C

Position Title	Name	Position	Budget
Direct Wage Non-Exempt			
Staffing Pool	Vacant	880564	$3,000.00
		Total	**$3,000.00**

South Texas College

Restricted Funds
Staffing Plan

Fiscal Year 2019 - 2020

Financial Manager: Reyna, Mario

Inventors and Entrepreneur Collabo

Position Title	Name	Position	Budget
Direct Wage Non-Exempt			
Staffing Pool	Vacant	844303	$800.00
		Total	**$800.00**

South Texas College

Restricted Funds
Staffing Plan

Fiscal Year 2019 - 2020

Financial Manager: Rodriguez, Veronica

Child And Adult Care Food Program

Position Title	Name	Position	Budget
Direct Wage Non-Exempt			
Staffing Pool	Vacant	840991	$8,501.00
		Total	**$8,501.00**

South Texas College

Restricted Funds
Staffing Plan

Fiscal Year 2019 - 2020

Financial Manager: Uriegas, Samantha

Carl Perkins Basic

Position Title	Name	Position	Budget
Classified Non-Exempt			
Student Success Asst	Reyna, Denise	626587	$35,601.00
Prof/Tech Support Exempt			
ASL Interpreter	Munoz, Elizabeth	629801	$52,538.00
Coord of Campus Ctrs for LE	Mason, Regina Welch	620802	$45,088.00
Coord of Campus Ctrs for LE	Reyes, Saul Reece	625862	$46,168.00
Counselor	Avila Fernandez, Alisa	621801	$68,012.00
Interpreter	Garcia, Priscilla Ann	639801	$44,277.00
Prof/Tech Support Non-Exempt			
Advising Spec	Zamora, Graciela	624801	$49,014.00
Advisor	Bravo, Monica	622801	$39,659.00
Advisor	Cortez, Myrtice M	622801	$44,874.00
Career and Placement Spec	Fogle, Taylor J	623275	$34,479.00
Career and Placement Spec	Nino, Joanna	620275	$32,960.00
CTE Grant Management And Compliance Specialist	Vacant	623420	$42,000.00
Dual2Deg Career & Tech Ed Spec	Amador, Thomas Lee	625610	$29,870.00
Dual2Degree CTE Specialist	Quintanilla-Cantu, Marisol	621286	$29,250.00
Simulation Lab Specialist	Vacant	622599	$35,000.00
Student Success Specialist	Vacant	623557	$35,000.00
		Total	**$663,790.00**

South Texas College

Restricted Funds
Staffing Plan

Fiscal Year 2019 - 2020

Financial Manager: Uriegas, Samantha

Carl Perkins Sub award f/ PSJA

Position Title	Name	Position	Budget
Direct Wage Non-Exempt			
Staffing Pool	Vacant	880801	$52,500.00
		Total	**$52,500.00**

Talent Hub

Position Title	Name	Position	Budget
Direct Wage Non-Exempt			
Staffing Pool	Vacant	881801	$27,000.00
		Total	**$27,000.00**

South Texas College

Restricted Funds
Staffing Plan

Fiscal Year 2019 - 2020

Financial Manager: Valerio, Jayson Twano

Community Health Project

Position Title	Name	Position	Budget
Direct Wage Non-Exempt			
Staffing Pool	Vacant	882556	$4,740.00
		Total	**$4,740.00**

Nursing Shortage Reduction Program

Position Title	Name	Position	Budget
Classified Non-Exempt			
Advisor Assistant	Solis, Leslie	623556	$26,226.00
Direct Wage Non-Exempt			
Staffing Pool	Vacant	881556	$14,899.00
Prof/Tech Support Non-Exempt			
Advisor	Vacant	622556	$39,875.00
		Total	**$81,000.00**

Prof Nurse Shortage Red Prg FY15

Position Title	Name	Position	Budget
Direct Wage Non-Exempt			
Staffing Pool	Vacant	840020	$65,000.00
		Total	**$65,000.00**

SOUTH TEXAS COLLEGE