SOUTH TEXAS COLLEGE

SOUTH TEXAS COLLEGE STAFFING PLAN

FISCAL YEAR 2018-2019

6/20/2018

SERVING HIDALGO COUNTY AND STARR COUNTY, TEXAS

South Texas College

Proposed Staffing Plan

Fiscal Year 2018 - 2019

Unrestricted Organizations

Restricted Funds

Auxiliary Funds

Produced by the Office of Human Resources

South Texas College
Staffing Plan

Fiscal Year 2018 - 2019

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South Texas College

Unrestricted Organizations
Category Report

Account Code	Category	Number of Positions		Salary Budget
610005	**Salary Adjustment Pool**			
	Salary Pool	2		$55,400.00
			Total	**$55,400.00**
610010	**Full-Time Faculty**			
	Faculty	651		$36,469,629.00
			Total	**$36,469,629.00**
610016	**Full-Time Faculty - Temporary VPAA**			
	Faculty Salary Pool	4		$4,159,991.00
			Total	**$4,159,991.00**
610018	**Full-Time Faculty - Extensions**			
	Faculty Extension	51		$594,089.00
			Total	**$594,089.00**
610020	**Overloads**			
	Faculty Overload Pool	4		$3,875,000.00
			Total	**$3,875,000.00**
610030	**Part-Time Faculty**			
	Adjunct Faculty Pool	4		$2,020,000.00
			Total	**$2,020,000.00**
610035	**Trainer**			
	Trainer Pool	5		$815,330.00
			Total	**$815,330.00**
610040	**Stipends & Special Assignment**			
	Stipend	91		$829,467.00
	Stipend Pool	1		$5,990.00
			Total	**$835,457.00**
610045	**Stipends & Special Assgnmnt VPAA**			
	Faculty Salary Pool	1		$32,520.00
	Stipend/Spec Assign Pool	6		$618,200.00
			Total	**$650,720.00**
610048	**Department Chair**			
	Department Chair	59		$295,000.00
			Total	**$295,000.00**

Account Code	Category	Number of Positions		Salary Budget
610050	**Executive Staff**			
	Executive Exempt	14		$1,243,002.00
			Total	**$1,243,002.00**
610060	**Administrative Staff**			
	Administrative Exempt	84		$5,934,763.00
			Total	**$5,934,763.00**
610070	**Professional/Technical Support**			
	Prof/Tech Support Exempt	285		$10,850,267.00
	Prof/Tech Support Non-Exempt	557		$15,958,542.00
			Total	**$26,808,809.00**
610080	**Classified**			
	Classified Non-Exempt	501		$13,621,842.00
	Direct Wage Pool	1		$5,500.00
			Total	**$13,627,342.00**
610085	**Overtime**			
	Direct Wage Pool	7		$93,001.00
			Total	**$93,001.00**
610090	**Counselor Full-Time**			
	Administrative Exempt	1		$86,946.00
	Prof/Tech Support Exempt	9		$519,967.00
			Total	**$606,913.00**
610111	**Direct Wage**			
	Direct Wage Pool	73		$3,270,403.00
	Salary Pool	14		$110,931.00
			Total	**$3,381,334.00**
			Unrestricted - Category Grand Total:	**$101,465,780.00**

South Texas College

Unrestricted Organizations
Expense Purpose Report

Academic Support - Other	**Organization Code**	**Salary Budget**
Academic Advancement	210031	$262,277.00
Applications Develop-Academic Suppt	520018	$183,369.00
Center for Learning Excellence_MV	570005	$123,188.00
Center for Learning Excellence_NAH	570006	$71,638.00
Center for Learning Excellence_Pcan	570004	$306,753.00
Center for Learning Excellence_Tech	570007	$97,550.00
Centers for Learning Excellence	570001	$804,350.00
CLE _ Supplemental Instruction	570009	$180,000.00
Cntr for Learning Excellence_Starr	570008	$91,286.00
Dual Credit Programs	212100	$170,000.00
Information Security - Aca Support	512004	$24,485.00
Information Srvcs & Planning - AcaS	500023	$34,535.00
Information Technology-Academic Spp	520013	$40,560.00
IT PM, Risk & Security-Academ Suppt	510016	$47,301.00
Office of Strategic Initiatives	560001	$137,613.00
Police Academy Non-Credit	141008	$7,000.00
Police Academy Non-Credit	141007	$10,000.00
Systems & Networking-Academic Suppt	520008	$130,769.00
Technology Support - Academic Spprt	520023	$126,099.00
Total for Academic Support - Other		**$2,848,773.00**

Admin Data Processing	**Organization Code**	**Salary Budget**
Client Services	511001	$447,578.00
Total for Admin Data Processing		**$447,578.00**

Arch & Precision Production Trades	**Organization Code**	**Salary Budget**
Advanced Manufacturing Technology	221409	$445,353.00
Architel & Engnrng Dsgn Tech (AEDT)	221404	$434,180.00
Total for Arch & Precision Production Trades		**$879,533.00**

Bio, Physical Science, & Sci Tech	**Organization Code**	**Salary Budget**
Biology	221301	$2,853,470.00
Chemistry	221304	$914,498.00
Fire Science	221308	$186,964.00
Physics	221303	$1,076,568.00
Total for Bio, Physical Science, & Sci Tech		**$5,031,500.00**

Building Maintenance	**Organization Code**	**Salary Budget**
Facility Maintenance	450006	$2,216,274.00
Total for Building Maintenance		**$2,216,274.00**

Bus & Fiscal Management	Organization Code	Salary Budget
Business Office	410013	$2,257,450.00
Cashiers Office	410050	$1,219,763.00
Finance & Administrative Services	400003	$630,076.00
Purchasing	420007	$868,487.00
Total for Bus & Fiscal Management		**$4,975,776.00**

Bus mngt, Marketing, & Adm Svcs	Organization Code	Salary Budget
Accounting	221101	$255,171.00
Business Administration	221103	$666,673.00
Construction Supervision	221111	$5,000.00
Human Resources Specialist	221110	$113,667.00
Paralegal	221107	$125,094.00
Total for Bus mngt, Marketing, & Adm Svcs		**$1,165,605.00**

Computer & Information Sciences	Organization Code	Salary Budget
Computer Science	221105	$794,863.00
Information Technology Program	221104	$596,459.00
Office Administration	221108	$345,382.00
Total for Computer & Information Sciences		**$1,736,704.00**

Construction Trades	Organization Code	Salary Budget
Electrician Assistant	221413	$274,139.00
Welding	221415	$459,435.00
Total for Construction Trades		**$733,574.00**

Consumer & Homemaking Education	Organization Code	Salary Budget
Child Development	223021	$381,205.00
Culinary Arts	221106	$263,249.00
Education	223022	$472,199.00
MV-Child Care & Development (Unres)	223033	$277,823.00
Total for Consumer & Homemaking Education		**$1,394,476.00**

Custodial Services	Organization Code	Salary Budget
Custodial	450004	$2,990,988.00
Total for Custodial Services		**$2,990,988.00**

Developmental Math	Organization Code	Salary Budget
Developmental Math	222001	$1,227,124.00
Total for Developmental Math		**$1,227,124.00**

Developmental Reading/Writing	Organization Code	Salary Budget
Developmental English	222008	$526,861.00
Developmental Reading	222003	$595,668.00
Total for Developmental Reading/Writing		**$1,122,529.00**

Eng Lang, Liter, Phil, & Interdisc	Organization Code	Salary Budget

Eng Lang, Liter, Phil, & Interdisc	Organization Code	Salary Budget
College Success	222002	$336,222.00
English	223006	$2,660,095.00
Philosophy	223019	$508,069.00
Speech	223003	$834,639.00
Total for Eng Lang, Liter, Phil, & Interdisc		**$4,339,025.00**

Engineering	Organization Code	Salary Budget
Engineering	221302	$336,371.00
Total for Engineering		**$336,371.00**

Engineering Related	Organization Code	Salary Budget
HVACR	221407	$435,678.00
Total for Engineering Related		**$435,678.00**

Executive Direction & Contr	Organization Code	Salary Budget
Institutional Advancement	100014	$200,000.00
Office of President	100004	$699,531.00
Total for Executive Direction & Contr		**$899,531.00**

Faculty Development Leave	Organization Code	Salary Budget
Learning Commons and Open Labs	540005	$1,320,867.00
Professional & Organizational Dev	214001	$342,695.00
Total for Faculty Development Leave		**$1,663,562.00**

Foreign Languages	Organization Code	Salary Budget
World Language Department	223008	$681,607.00
Total for Foreign Languages		**$681,607.00**

Health Occup-Associate Degree Nurs	Organization Code	Salary Budget
Associate Degree Nursing	224005	$2,925,719.00
Total for Health Occup-Associate Degree Nurs		**$2,925,719.00**

Health Occup-Other	Organization Code	Salary Budget
College Success Healthcare	224050	$332,560.00
Diagnostic Sonograph	224031	$182,952.00
Emergency Medical Technology	224003	$943,119.00
Health Information	224008	$202,279.00
Medical Asst Technology	224007	$167,459.00
Medical Information	224009	$123,946.00
Occupational Therapy	224002	$429,949.00
Patient Care Assistant	224006	$534,781.00
Pharmacy Technology	224010	$235,999.00
Physical Therapy	224004	$440,239.00
Radiologic Technology	224011	$341,634.00
Total for Health Occup-Other		**$3,934,917.00**

Health Occup-Respiratory Therapy	Organization Code	Salary Budget
Respiratory Therapy	224025	$280,863.00
Total for Health Occup-Respiratory Therapy		**$280,863.00**

Health Occup-Vocational Nursing	Organization Code	Salary Budget
Vocational Nursing	224018	$1,817,423.00
Total for Health Occup-Vocational Nursing		**$1,817,423.00**

Human Resources	Organization Code	Salary Budget
Human Resources	460001	$1,540,998.00
Total for Human Resources		**$1,540,998.00**

Instruction - Other	Organization Code	Salary Budget
Adj. Fac. Bus/Tech Pools	221099	$2,229,997.00
Adj. Fac. LASS Pools	223099	$3,964,996.00
Adj. Fac. Math/Science & BAT Pools	226099	$3,060,032.00
Adj. Fac. NAH Pools	224099	$1,210,001.00
Adj. Fac. VPAA Pools	229099	$240,685.00
BAS Organizational Leadership BASOL	225018	$173,503.00
Computer Information Tech Prg -CITP	225030	$109,091.00
Distance Learning	211001	$866,363.00
Medical Health Srvc Mngmt - MHSM	225033	$159,952.00
Technology Management Prg - TMGT	225036	$151,892.00
Total for Instruction - Other		**$12,166,512.00**

Instruction Allocated	Organization Code	Salary Budget
Academic Excellence Programs	210030	$194,544.00
Applications Developmnt-Instruction	520016	$782,481.00
BAT/BAS	225007	$72,567.00
CPWE - State	600007	$1,254,893.00
Information Security - Instruction	512002	$94,717.00
Information Srvcs & Planning - Inst	500021	$133,600.00
Information Technology-Instruction	520011	$156,902.00
Instructional Initiative	100018	$25,000.00
IT PM, Risk & Security-Instruction	510014	$222,980.00
Student Employees	210010	$2,250.00
Systems & Networking-Instruction	520006	$505,867.00
Technology Support - Instruction	520021	$487,802.00
Valley Scholars-Academic Affairs	215001	$71,000.00
Total for Instruction Allocated		**$4,004,603.00**

Instructional Administration	Organization Code	Salary Budget
Academic Affairs _ VP Admin	210002	$369,080.00
Curriculum & Student Learning	213001	$567,526.00
Dir for Academies & High School Prj	212004	$223,786.00
Div Liberal Arts & Social Sciences	223012	$501,382.00

Instructional Administration	Organization Code	Salary Budget
Div Nursing & Allied Health	224013	$851,758.00
Div of Busines Public Safety & Tech	221001	$354,043.00
Div. of Math, Science & BA Programs	225005	$538,885.00
Dual Credit Program Instr Pathways	212003	$221,276.00
Early College HS & Dual Credit Prtn	212012	$475,560.00
Educational Technologies	540001	$1,490,879.00
Total for Instructional Administration		**$5,594,175.00**

Library	Organization Code	Salary Budget
Library Acquisition	530002	$669,189.00
Library Art Gallery	530010	$48,693.00
Library Public Services	530013	$1,667,048.00
Library Services	530001	$140,694.00
Total for Library		**$2,525,624.00**

Logistical Services	Organization Code	Salary Budget
Central Receiving	420004	$494,084.00
Distribution Center	420003	$146,914.00
Total for Logistical Services		**$640,998.00**

Major Repairs and Renov (Non Cap)	Organization Code	Salary Budget
Applications Development - O&M	520020	$207,747.00
Information Security - O&M	512006	$27,739.00
Information Srvcs & Planning - O&M	500025	$39,127.00
Information Technology-O&M	520015	$45,951.00
IT PM, Risk & Security - O&M	510018	$53,589.00
Systems & Networking - O&M	520010	$148,152.00
Technology Support - O&M	520025	$142,861.00
Total for Major Repairs and Renov (Non Cap)		**$665,166.00**

Mathematics	Organization Code	Salary Budget
Mathematics	221201	$1,807,620.00
Total for Mathematics		**$1,807,620.00**

Mechanics & Repairers-Automotive	Organization Code	Salary Budget
Automotive Technology	221402	$838,282.00
Total for Mechanics & Repairers-Automotive		**$838,282.00**

Mechanics & Repairers-Diesel	Organization Code	Salary Budget
Diesel Technology	221418	$362,305.00
Total for Mechanics & Repairers-Diesel		**$362,305.00**

Mechanics & Repairers-Electronics	Organization Code	Salary Budget
Computer and Advanced Technologies	221405	$410,473.00
Total for Mechanics & Repairers-Electronics		**$410,473.00**

Other Institutional Support	Organization Code	Salary Budget
Accountability, Risk, and Complian	480001	$449,482.00
Community Engagement & Wrkforce Dev	141003	$86,625.00
External Affairs	100070	$133,600.00
General Services	450001	$65,454.00
Grant Dev't., Mgmt., and Compliance	141002	$427,575.00
Inst'l Effectiveness and Assessment	550002	$302,942.00
Inst'l Research & Effectiveness	550003	$157,025.00
Internal Audits	400060	$135,620.00
Mid Valley Campus	217101	$296,164.00
Public Relations/Marketing	120000	$1,157,496.00
Research and Analytical Services	550001	$493,441.00
Starr County Campus	217301	$243,504.00
Student Transportation Services	431010	$249,561.00
Total for Other Institutional Support		**$4,198,489.00**

Physical Education and Fitness	Organization Code	Salary Budget
Kinesiology	223027	$501,935.00
Total for Physical Education and Fitness		**$501,935.00**

Physical Plant Administration	Organization Code	Salary Budget
Dir Fac Planning & Construction	430001	$830,857.00
Facilities Operations & Maintenance	450003	$488,400.00
Total for Physical Plant Administration		**$1,319,257.00**

Protective Svcs and Public Admin	Organization Code	Salary Budget
Criminal Justice	223023	$702,566.00
Law Enforcement	221116	$190,021.00
Public Administration	223005	$58,376.00
Social Work (SOCW)	223026	$121,584.00
Total for Protective Svcs and Public Admin		**$1,072,547.00**

Psychology, Social Sci, and History	Organization Code	Salary Budget
Anthropology	223036	$56,258.00
Department of Psychological Science	223025	$1,177,353.00
Economics	221102	$505,973.00
History	223020	$1,412,212.00
Political Science	223007	$1,906,387.00
Sign Language AAS	223038	$116,791.00
Sociology	223024	$487,316.00
Total for Psychology, Social Sci, and History		**$5,662,290.00**

Public Service	Organization Code	Salary Budget
Alternative Teacher Certification	610040	$76,795.00
Applications Develop-Public Service	520017	$4,206.00
CPWE - Carryover	610039	$180,000.00

Public Service	Organization Code	Salary Budget
CPWE - New Contracts	610035	$97,398.00
CPWE - Non State	610030	$128,750.00
Information Security - Publ Srvc	512003	$562.00
Information Srvcs & Planning - PubS	500022	$791.00
Information Technology-Public Srvc	520012	$930.00
IT PM, Risk & Security-Public Srvc	510015	$1,085.00
Systems & Networking-Public Service	520007	$3,001.00
Technology Support - Public Srvc	520022	$2,894.00
Workforce Develop & External Affair	600002	$1.00
Total for Public Service		**$496,413.00**

Security and Safety	Organization Code	Salary Budget
Campus Police	450051	$1,567,689.00
Department of Public Safety	450060	$133,378.00
Safety & Security	450002	$1,386,960.00
Total for Security and Safety		**$3,088,027.00**

Student Services	Organization Code	Salary Budget
Admissions & Records	320001	$1,189,520.00
Advising	330003	$936,325.00
Applications Develop-Student Srvcs	520019	$132,640.00
Career & Employer Services	331001	$245,617.00
Center for Mexican American Studies	223044	$24,513.00
College Connections	320003	$822,013.00
Counseling & Disability Services	330004	$1,078,431.00
Dual2Dgree	320002	$547,812.00
Information Security - Stu Srvcs	512005	$17,711.00
Information Srvcs & Planning - StuS	500024	$24,981.00
Information Technology-Student Srvc	520014	$29,339.00
IT PM, Risk & Security-Studen Srvcs	510017	$34,214.00
Judicial Affairs	350030	$323,369.00
Office of Enrollment Services	320012	$224,702.00
Special Programs	340001	$38,110.00
Student Affairs	350001	$410,788.00
Student Affairs & Enrollment Mgt	300003	$256,670.00
Student Assessment Center	360001	$589,156.00
Student Financial Services	310012	$1,542,831.00
Systems & Networking-Student Srvcs	520009	$94,590.00
Technology Support - Student Srvcs	520024	$91,214.00
Total for Student Services		**$8,654,546.00**

Visual & Performing Arts	Organization Code	Salary Budget
Art	223001	$1,059,263.00
Drama	223004	$157,190.00
Music	223002	$613,937.00

Visual & Performing Arts	Organization Code	Salary Budget
	Total for Visual & Performing Arts	**$1,830,390.00**

Unrestricted - Expense Purpose Grand Total: **$101,465,780.00**

South Texas College

Office of Human Resources

Unrestricted Organizations
Proposed Staffing Plan

Fiscal Year 2018 - 2019

Salary Budget: $101,465,780

South Texas College

Unrestricted Organizations
Proposed Staffing Plan

Fiscal Year 2018 - 2019

Office of the President

Financial Manager: Reed, Shirley — **Total for Financial Manager: $1,011,157.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 100004	**Office of President**			**Total for Organization:**			**$699,531.00**
Executive Exempt							
College President	Reed, Shirley A	701362	Single	9/1/1995	Cont	100.00	
Exec VP for Student Success	Vacant	701340	Single	9/1/2014	Cont	100.00	$134,375.00
Special Asst to the President	Vacant	702362	Single	9/1/2005	Cont	100.00	$1.00
Prof/Tech Support Exempt							
Wkforce Contract Mgr	Vacant	700321	Single	9/1/2005	Cont	100.00	$1.00
Prof/Tech Support Non-Exempt							
Admin Spec for Board Relations	Fish, Andrew T	703362	Single	9/1/2005	Cont	100.00	$55,953.00
Exec Asst to the President	Perez, Gardenia G	700189	Single	9/1/2005	Cont	100.00	$57,680.00
Senior Admin Assistant	Hinojosa, Stephanie	700404	Single	9/1/2005	Cont	100.00	$32,781.00
Classified Non-Exempt							
Administrative Assistant	Vacant	704362	Single	9/1/2005	Cont	100.00	$35,035.00
Administrative Assistant	Vacant	700202	Single	9/1/2005	Cont	100.00	$35,035.00
Salary Pool							
Salary Adjustment Pool	Vacant	844362	Pool	9/1/2005	Cont	100.00	$30,400.00
Department/Organization: 100014	**Institutional Advancement**			**Total for Organization:**			**$200,000.00**
Executive Exempt							
VP for Inst'l Advancement	Vacant	700650	Single	9/1/2005	Cont	100.00	$125,000.00
Administrative Exempt							
Dir Fundrsng & Foundation	Vacant	702650	Single	9/1/2005	Cont	100.00	$75,000.00

South Texas College

Unrestricted Organizations
Proposed Staffing Plan

Fiscal Year 2018 - 2019

Office of the President

Financial Manager: Reed, Shirley — **Total for Financial Manager: $1,011,157.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 100018	**Instructional Initiative**			**Total for Organization:**			**$25,000.00**
Salary Pool							
Instructional Initiative Pool	Vacant	840362	Pool	1/1/2008	Cont	100.00	$25,000.00
Department/Organization: 141003	**Community Engagement & Wrkforce Dev**			**Total for Organization:**			**$86,625.00**
Administrative Exempt							
Assoc Dean Comm Eng/Wkfrce Dev	Vacant	707160	Single	9/1/2008	Cont	100.00	$86,625.00
Department/Organization: 600002	**Workforce Develop & External Affair**			**Total for Organization:**			**$1.00**
Executive Exempt							
Exec Ofcr Wkfce Dev & Ext Afrs	Vacant	700307	Single	9/1/2005	Cont	100.00	$1.00

South Texas College

Unrestricted Organizations
Proposed Staffing Plan

Fiscal Year 2018 - 2019

Office of the President

Financial Manager: Garza, Wanda — **Total for Financial Manager: $133,600.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 100070	**External Affairs**			**Total for Organization:**			**$133,600.00**
Executive Exempt							
Exec Ofcr for Ext Relations	Garza, Wanda	701369	Single	9/1/2005	Cont	72.00	$100,125.00
Classified Non-Exempt							
Administrative Assistant	Castro, Aimee Abigail	702144	Single	9/1/2017	Cont	100.00	$33,475.00

South Texas College

Unrestricted Organizations
Proposed Staffing Plan

Fiscal Year 2018 - 2019

Office of the President

Financial Manager: Champion, Virginia — **Total for Financial Manager: $427,575.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 141002	**Grant Dev't., Mgmt., and Compliance**			**Total for Organization:**			**$427,575.00**
Administrative Exempt							
Dir of Grnt Dev, Mgmnt & Compl	Champion, Virginia R	701321	Single	9/1/2008	Cont	100.00	$95,083.00
Prof/Tech Support Exempt							
Grant Development Officer	Gonzales, Graciela	700123	Single	9/1/2005	Cont	100.00	$54,106.00
Grant Development Officer	Marroquin, Nohemi	700316	Single	9/1/2005	Cont	100.00	$50,923.00
Grant Mgmnt & Compl Off II/PPI	Uriegas, Samantha Baruela	700420	Single	9/1/2005	Cont	100.00	$73,597.00
Grant Syst Mgmnt & Compl Off I	Passero, David Michael	704160	Single	9/1/2005	Cont	100.00	$59,458.00
Dev Offcr-Foundation/Corp Outrch	Vacant	702420	Single	1/1/2018	Cont	100.00	$26,000.00
Prof/Tech Support Non-Exempt							
Grants and Contr Compl Spec	Vacant	703420	Single	9/1/2010	Cont	100.00	$35,540.00
Classified Non-Exempt							
Administrative Assistant	King, Maria Elena	700005	Single	9/1/2005	Cont	100.00	$32,868.00

South Texas College

Unrestricted Organizations
Proposed Staffing Plan

Fiscal Year 2018 - 2019

Office of the President

Financial Manager: Aguirre, Juancarlos — **Total for Financial Manager: $1,754,836.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 141007	**Police Academy Non-Credit**			**Total for Organization:**			**$10,000.00**
Direct Wage Pool							
DW Staff - Pres	Vacant	840593	Pool	9/1/2011	Cont	100.00	$10,000.00
Department/Organization: 141008	**Police Academy Non-Credit**			**Total for Organization:**			**$7,000.00**
Direct Wage Pool							
DW Staff - Pres	Vacant	840594	Pool	9/1/2011	Cont	100.00	$7,000.00
Department/Organization: 600007	**CPWE - State**			**Total for Organization:**			**$1,254,893.00**
Administrative Exempt							
Dean of Cont Prof and Wkfce Ed	Aguirre, Juancarlos	712590	Single	9/1/2005	Cont	100.00	$104,794.00
Dir of Prof and Wrkfce Ed	De La Rosa, Olivia Del Carmen	720565	Single	9/1/2006	Cont	100.00	$72,141.00
Dir of Coll and Career Prep	Vacant	701880	Single	9/1/2005	Cont	100.00	$60,000.00
Prof/Tech Support Exempt							
Cont Ed Operations Mgr	Trevino, Lorenna	702587	Single	9/1/2009	Cont	100.00	$65,197.00
Program Dev and Coordinator	Cardoza, Olga Anna	718590	Single	9/1/2000	Cont	100.00	$45,000.00
Program Dev and Coordinator	Hernandez, Elias	708590	Single	9/1/2005	Cont	100.00	$61,293.00
Program Dev and Coordinator	Hernandez, Elizabeth	717590	Single	9/1/2000	Cont	100.00	$61,293.00
Program Dev and Coordinator	Martinez, Jovan A	716590	Single	9/1/2000	Cont	100.00	$44,290.00
Program Dev and Manager	Vacant	703587	Single	9/1/2009	Cont	100.00	$54,026.00
Classified Non-Exempt							
Administrative Assistant	Pedraza, Carmina	701587	Single	9/1/2009	Cont	100.00	$42,291.00
Compliance Tech	Cobos, Lizbeth Arlene	713590	Single	9/1/2002	Cont	100.00	$35,010.00
Customer Svc Tech	Diaz, Alondra	704587	Single	9/1/2009	Cont	100.00	$20,343.00
Customer Svc Tech	Gonzalez, Kassandra	706587	Single	9/1/2009	Cont	100.00	$22,279.00

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Financial Manager: Aguirre, Juancarlos — **Total for Financial Manager: $1,754,836.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 600007	**CPWE - State**			**Total for Organization:**			**$1,254,893.00**
Classified Non-Exempt							
Customer Svc Tech	Sendejo, Norma O	715590	Single	9/1/2000	Cont	100.00	$30,325.00
Compliance Assistant	Vacant	705587	Single	9/1/2009	Cont	100.00	$29,580.00
Customer Svc Tech	Vacant	707587	Single	9/1/2009	Cont	100.00	$25,081.00
Customer Svc Tech	Vacant	708587	Single	9/1/2009	Cont	100.00	$25,081.00
Customer Svc Tech	Vacant	714590	Single	9/1/2000	Cont	100.00	$25,081.00
Trainer Pool							
Cont & Prof Ed Trainer	Vacant	588592	Pool	9/1/2013	Cont	100.00	$356,788.00
Direct Wage Pool							
DW Staff - Continuing Education	Vacant	840592	Pool	9/1/2016	Cont	100.00	$75,000.00
Department/Organization: 610030	**CPWE - Non State**			**Total for Organization:**			**$128,750.00**
Trainer Pool							
Cont & Prof Ed Trainer	Vacant	588590	Pool	9/1/2013	Cont	100.00	$128,750.00
Department/Organization: 610035	**CPWE - New Contracts**			**Total for Organization:**			**$97,398.00**
Trainer Pool							
Cont Ed-New Contracts Trainer	Vacant	588586	Pool	9/1/2013	Cont	100.00	$97,398.00
Department/Organization: 610039	**CPWE - Carryover**			**Total for Organization:**			**$180,000.00**
Trainer Pool							
Cont & Prof Ed Trainer	Vacant	588585	Pool	6/1/2012	Cont	100.00	$180,000.00

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Office of the President

Financial Manager: Aguirre, Juancarlos — **Total for Financial Manager: $1,754,836.00**

Department/Organization: 610040 Alternative Teacher Certification — **Total for Organization: $76,795.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Classified Non-Exempt							
Customer Svc Tech	Franklin, Gloria Ms	701873	Single	9/1/2009	Cont	100.00	$24,401.00
Trainer Pool							
Cont & Prof Ed Trainer	Vacant	589590	Pool	2/1/2007	Cont	100.00	$52,394.00

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Office of the President

Financial Manager: Ramirez, Daniel — **Total for Financial Manager: $1,157,496.00**

Department/Organization: 120000 Public Relations/Marketing — **Total for Organization: $1,157,496.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Administrative Exempt							
Asst Dir Public Rel & Mrktng	Pedraza, Raymond G	703462	Single	9/1/2010	Cont	100.00	$69,558.00
Dir Publ Rel/Marketing	Ramirez, Daniel A	700093	Single	9/1/2005	Cont	100.00	$84,863.00
Prof/Tech Support Exempt							
Creative Services Mngr	Solis, Jennifer L	700462	Single	9/1/2005	Cont	100.00	$67,749.00
Digital Services Manager	Collins, William M	705462	Single	9/1/2005	Cont	100.00	$67,034.00
Marketing Manager	Vacant	726462	Single	9/1/2017	Cont	100.00	$52,000.00
Prof/Tech Support Non-Exempt							
Coord of Community Relations	Howland, Leslie Anne	711462	Single	9/1/2007	Cont	100.00	$49,440.00
Coord of Public Relations	Hernandez, Dimitra Nicole	707462	Single	9/1/2005	Cont	100.00	$49,440.00
Copy Writer	Alanis Monsivais, Osmar E	723462	Single	9/1/2015	Cont	100.00	$38,723.00
Digital Services Developer	Mantle, Andrew Grant	709462	Single	9/1/2006	Cont	100.00	$48,589.00
Graphic Designer I	Flores, Laura Marie	700114	Single	9/1/2005	Cont	100.00	$30,900.00
Graphic Designer II	Colon, Eunice	706462	Single	9/1/2005	Cont	100.00	$35,535.00
Graphic Designer II	Trejo, Christopher A	700171	Single	9/1/2005	Cont	100.00	$39,995.00
Marketing Specialist	Castillo, Guadalupe	708462	Single	9/1/2005	Cont	100.00	$55,115.00
Multimedia Designer	De Leon, David	722462	Single	9/1/2015	Cont	100.00	$42,303.00
Public Relations Specialist	Gomez, Jose Luis	702462	Single	9/1/2005	Cont	100.00	$37,132.00
Social Media Specialist	Ramirez, Allison Marie	721462	Single	9/1/2015	Cont	100.00	$31,415.00
Video Production Coord	Vasquez, Eric Matthew	704462	Single	9/1/2005	Cont	100.00	$44,144.00
Web Specialist	Chiu, Don-dale Kanen	720462	Single	9/1/2008	Cont	100.00	$41,836.00
Chief Photographer	Vacant	724462	Single	9/1/2016	Cont	100.00	$37,500.00
Classified Non-Exempt							
Administrative Assistant	Rojas, San Juanita	705362	Single	9/1/2005	Cont	100.00	$36,121.00

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Office of the President

Financial Manager: Ramirez, Daniel — **Total for Financial Manager: $1,157,496.00**

Department/Organization: 120000 Public Relations/Marketing — **Total for Organization: $1,157,496.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Classified Non-Exempt							
Secretary	Avilez, Abdaly	710462	Single	9/1/2007	Cont	100.00	$32,077.00
Administrative Assistant	Vacant	701462	Single	9/1/2005	Cont	100.00	$28,027.00
Community Relations Asst	Vacant	725462	Single	9/1/2016	Cont	100.00	$32,000.00
Direct Wage Pool							
DW Staff - PR	Vacant	840462	Pool	9/1/2005	Cont	100.00	$106,000.00

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Academic Affairs

Financial Manager: Petrosian, Anahid — **Total for Financial Manager: $612,015.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 210002	**Academic Affairs _ VP Admin**			**Total for Organization:**			**$369,080.00**
Executive Exempt							
VP for Academic Affairs	Vacant	703279	Single	9/1/2005	Cont	100.00	$125,000.00
Prof/Tech Support Exempt							
Academic Grants & Proj Offcr	Silva, Maricela G	708279	Single	9/1/2009	Cont	100.00	$70,964.00
Project Manager - Acad Affairs	Castaneda, April Jo	709279	Single	9/1/2016	Cont	100.00	$55,167.00
Prof/Tech Support Non-Exempt							
Executive Administrative Asst	Ortiz, Linda Joyce	700362	Single	9/1/2005	Cont	100.00	$51,500.00
Salary Pool							
Acad Aff Non-Faculty Temp Pool	Vacant	720279	Pool	9/1/2010	Cont	100.00	$66,449.00
Department/Organization: 210010	**Student Employees**			**Total for Organization:**			**$2,250.00**
Direct Wage Pool							
DW Staff - AA	Vacant	841274	Pool	9/1/2005	Cont	100.00	$2,250.00
Department/Organization: 229099	**Adj. Fac. VPAA Pools**			**Total for Organization:**			**$240,685.00**
Faculty Salary Pool							
VPAA Faculty Growth Pool	Vacant	210097	Pool	9/1/1997	Cont	100.00	$32,520.00
Stipend/Spec Assign Pool							
VPAA Reserve Pool	Vacant	210200	Pool	9/1/2014	Cont	100.00	$49,042.00
VPAA Stipend/Spec Assign Pool	Vacant	210199	Pool	9/1/2005	Cont	100.00	$159,123.00

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Academic Affairs

Financial Manager: Montez, Daniel — **Total for Financial Manager: $296,164.00**

Department/Organization: 217101 Mid Valley Campus — **Total for Organization: $296,164.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Administrative Exempt							
Campus Administrator-MV	Montez, Daniel	700269	Single	9/1/2005	Cont	100.00	$88,071.00
Prof/Tech Support Non-Exempt							
Student Services Spec II	Vacant	701269	Single	5/1/2017	Cont	100.00	$39,875.00
Classified Non-Exempt							
Administrative Assistant	Rodriguez, Carolina	701281	Single	9/1/2005	Cont	100.00	$34,861.00
Faculty Secretary	Castaneda, Janet Sandra	700281	Single	9/1/2005	Cont	100.00	$31,643.00
Faculty Secretary	Lopez, Sandra Ann	702135	Single	9/1/2005	Cont	100.00	$24,933.00
Faculty Secretary	Trevino, Mariela Trevino	702425	Single	9/1/2005	Cont	100.00	$29,143.00
Secretary	Guerra, Krystal Nichol	700176	Single	9/1/2005	Cont	100.00	$25,750.00
Faculty Secretary	Vacant	702269	Single	9/1/2005	Cont	100.00	$21,888.00

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Academic Affairs

Financial Manager: Montiel, Arturo — **Total for Financial Manager: $243,504.00**

Department/Organization: 217301 Starr County Campus — **Total for Organization: $243,504.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Administrative Exempt							
Campus Administrator-Starr	Montiel, Arturo	700274	Single	9/1/2005	Cont	100.00	$91,127.00
Prof/Tech Support Non-Exempt							
Student Success Specialist	Maldonado, Jaime U	704267	Single	5/1/2017	Cont	100.00	$50,499.00
Classified Non-Exempt							
Administrative Assistant	Barrera, Adriana	701267	Single	9/1/2005	Cont	100.00	$30,125.00
Faculty Secretary	Benitez, Adriana	703267	Single	9/1/2005	Cont	100.00	$27,890.00
Faculty Secretary	Vacant	702267	Single	9/1/2005	Cont	100.00	$22,632.00
Staff Secretary	Lucatero, Raquel	700267	Single	9/1/2005	Cont	100.00	$21,231.00

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Academic Affairs

Financial Manager: Pena, Ana — **Total for Financial Manager: $866,363.00**

Department/Organization: 211001 Distance Learning — **Total for Organization: $866,363.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Administrative Exempt							
Dir of Distance Learning	Pena, Ana Rocio	710276	Single	9/1/2016	Cont	100.00	$76,220.00
Dean of Distance Learning	Vacant	702279	Single	9/1/2005	Cont	100.00	$96,012.00
Prof/Tech Support Exempt							
Dist Lrng Assistive Tech Spec	Gonzalez, Juan Manuel	702374	Single	9/1/2010	Cont	100.00	$54,572.00
Distance Learning Media Mngr	Rodriquez, Simon J	717102	Single	9/1/2005	Cont	100.00	$52,548.00
Instructional Designer	Ayala, Kristina	706276	Single	9/1/2008	Cont	100.00	$53,045.00
Instructional Designer	Gonzalez, Jessica N	705276	Single	9/1/2005	Cont	100.00	$51,112.00
Instructional Designer	Padilla Oviedo, Andres	704276	Single	9/1/2005	Cont	100.00	$61,192.00
Coord of Dist Lrng Technologies	Vacant	701276	Single	9/1/2005	Cont	100.00	$49,500.00
Dist Lrng Instructnl Facilitator	Vacant	711276	Single	9/1/2018	New	100.00	$61,875.00
Prof/Tech Support Non-Exempt							
Course Development Specialist	Salinas, San Juanita	701374	Single	9/1/2006	Cont	100.00	$34,476.00
Dist Ed Technologies Spec	Chavez, Leonor M	702276	Single	9/1/2008	Cont	100.00	$44,102.00
Student Success Specialist	Rios, San Juanita	727332	Single	9/1/2008	Cont	100.00	$48,203.00
Help Desk Specialist	Vacant	712276	Single	9/1/2018	New	100.00	$39,875.00
Student Success Specialist	Vacant	713276	Single	9/1/2018	New	100.00	$36,000.00
Classified Non-Exempt							
Administrative Assistant	Alvarado, Marisol	702100	Single	9/1/2005	Cont	100.00	$29,408.00
Direct Wage Pool							
DW Staff - Dist Ed	Vacant	841374	Pool	9/1/2005	Cont	100.00	$78,223.00

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Academic Advancement

Financial Manager: Petrosian, Anahid — **Total for Financial Manager: $262,277.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 210031	**Academic Advancement**			**Total for Organization:**			**$262,277.00**
Administrative Exempt							
Asst VP Academic Advancement	Petrosian, Anahid	702272	Single	9/1/2005	Cont	100.00	$106,441.00
Prof/Tech Support Exempt							
Project Manager - Acad Affairs	Gonzalez, Yvette	702284	Single	9/1/2014	Cont	100.00	$55,618.00
Project Manager - Acad Affairs	Perez, Monica M	704272	Single	9/1/2008	Cont	100.00	$56,228.00
Classified Non-Exempt							
Administrative Assistant	Rios, Viviana	700089	Single	9/1/2005	Cont	100.00	$33,990.00
Direct Wage Pool							
Overtime Pool	Vacant	777287	Pool	9/1/2014	Cont	100.00	$10,000.00

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Unrestricted Organizations
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Academic Advancement

Financial Manager: Cather, Darci — **Total for Financial Manager: $342,695.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 214001	**Professional & Organizational Dev**			**Total for Organization:**			**$342,695.00**
Administrative Exempt							
Assoc Dean Prof & Orgn Dev	Vacant	702352	Single	9/1/2008	Cont	100.00	$82,947.00
Prof/Tech Support Exempt							
Instr Coach - Prof & Org Dev	Galloso, Jessica Ann	705352	Single	9/1/2014	Cont	100.00	$60,770.00
Instr Coach - Prof & Org Dev	Vacant	703352	Single	9/1/2009	Cont	100.00	$20,000.00
Professional Dev Manager	Vacant	701352	Single	9/1/2007	Cont	100.00	$60,000.00
Prof/Tech Support Non-Exempt							
Professional Development Spec	Leal, Erika R	704352	Single	9/1/2013	Cont	100.00	$43,333.00
Classified Non-Exempt							
Administrative Assistant	Valdez, Sylvia	704591	Single	9/1/2005	Cont	100.00	$40,545.00
Direct Wage Pool							
DW Staff - OPOD	Vacant	840352	Pool	6/1/2007	Cont	100.00	$35,100.00

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Academic Advancement

Financial Manager: De Leon, Rebecca — **Total for Financial Manager: $869,346.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 212004	**Dir for Academies & High School Prj**			**Total for Organization:**			**$223,786.00**
Administrative Exempt							
Dir of Academies & HS Projects	De Leon, Rebecca Marie	701286	Single	9/1/2009	Cont	100.00	$73,150.00
Prof/Tech Support Exempt							
Coord of Acad and HS Projects	Castaneda, Leonardo A	702286	Single	9/1/2009	Cont	100.00	$44,558.00
Coord of Acad and HS Projects	Pena, Mariztel	701285	Single	9/1/2005	Cont	100.00	$45,895.00
Prof/Tech Support Non-Exempt							
Academies Specialist	Hernandez, Monica Lizeth	703285	Single	9/1/2008	Cont	100.00	$32,888.00
Classified Non-Exempt							
Secretary	Vacant	702203	Single	9/1/2005	Cont	100.00	$27,295.00
Department/Organization: 212012	**Early College HS & Dual Credit Prtn**			**Total for Organization:**			**$475,560.00**
Administrative Exempt							
Dir of Early College High Schools	Vacant	703286	Single	9/1/2013	Cont	100.00	$75,625.00
Prof/Tech Support Exempt							
Coord Early College High Sch	De La Cruz, Antonio	706286	Single	9/1/2010	Cont	100.00	$50,648.00
Coord Early College High Sch	De La Garza, Marco Antonio	705426	Single	9/1/2005	Cont	100.00	$45,583.00
Coord Early College High Sch	Deleon, Maria E	701423	Single	9/1/2005	Cont	100.00	$50,177.00
Coord Early College High Sch	Guajardo, Aaron Josue	703284	Single	9/1/2014	Cont	100.00	$45,895.00
Coord Early College High Sch	Torres, Clarissa Iris	720286	Single	9/1/2015	Cont	100.00	$45,895.00
Prof/Tech Support Non-Exempt							
Early College High School Spec	Garza, Krystal Victoria	705286	Single	9/1/2014	Cont	100.00	$33,475.00
Early College High School Spec	Villarreal, Allyssa Karen	707286	Single	9/1/2014	Cont	100.00	$32,782.00
Early College High School Spec	Vacant	741284	Single	9/1/2018	New	100.00	$35,000.00
Early College High School Spec	Vacant	740284	Single	9/1/2018	New	100.00	$35,000.00

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Academic Advancement

Financial Manager: De Leon, Rebecca — **Total for Financial Manager: $869,346.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 212012	**Early College HS & Dual Credit Prtn**			**Total for Organization:**			**$475,560.00**
Classified Non-Exempt							
Administrative Assistant	Vacant	706285	Single	9/1/2017	Cont	100.00	$25,480.00
Department/Organization: 212100	**Dual Credit Programs**			**Total for Organization:**			**$170,000.00**
Administrative Exempt							
Dean of DCP & SD Prtnrshps	Vacant	708286	Single	9/1/2017	Cont	100.00	$80,000.00
Prof/Tech Support Exempt							
School Dist Prtnshp Rel Mngr	Vacant	706362	Single	9/1/2005	Cont	100.00	$60,000.00
Classified Non-Exempt							
Administrative Assistant	Vacant	740285	Single	9/1/2018	New	100.00	$30,000.00

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Academic Advancement

Financial Manager: Garcia, Jessica — **Total for Financial Manager: $265,544.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 210030	**Academic Excellence Programs**			**Total for Organization:**			**$194,544.00**
Prof/Tech Support Exempt							
Acad Excellence Prgm Offcr	Garcia, Jessica Sandoval	710651	Single	9/1/2005	Cont	100.00	$63,860.00
Prof/Tech Support Non-Exempt							
Student Success Specialist	Montoyo, Mayra	707332	Single	9/1/2005	Cont	100.00	$42,436.00
Valley Scholars Specialist	Aleman, Lisa A	701279	Single	9/1/2005	Cont	100.00	$36,050.00
Classified Non-Exempt							
Administrative Assistant	Bernal, Sylvia R	701650	Single	9/1/2005	Cont	100.00	$52,198.00
Department/Organization: 215001	**Valley Scholars-Academic Affairs**			**Total for Organization:**			**$71,000.00**
Direct Wage Pool							
DW Staff - Valley Scholar	Vacant	843651	Pool	9/1/2010	Cont	100.00	$71,000.00

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Academic Advancement

Financial Manager: Gonzalez, Nicolas — **Total for Financial Manager: $221,276.00**

Department/Organization: 212003 Dual Credit Program Instr Pathways — **Total for Organization: $221,276.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Administrative Exempt							
Admin for Dual Cr Instr Pthwys	Gonzalez, Nicolas	701610	Single	9/1/2005	Cont	100.00	$84,627.00
Prof/Tech Support Exempt							
Dual Credit Plng & Sched Mngr	Cantu, Alejandra	704279	Single	9/1/2007	Cont	100.00	$60,283.00
Prof/Tech Support Non-Exempt							
Dual Credit Program Spec	Guzman, Abigail	705285	Single	9/1/2009	Cont	100.00	$30,900.00
Classified Non-Exempt							
Administrative Assistant	Reyes, Maria G	702285	Single	9/1/2005	Cont	100.00	$32,786.00
Direct Wage Pool							
DW Staff - DC Prgm Instr Pthwys	Vacant	840286	Pool	9/1/2006	Cont	100.00	$12,680.00

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Academic Advancement

Financial Manager: Odeh, Murad — **Total for Financial Manager: $567,526.00**

Department/Organization: 213001 — **Curriculum & Student Learning** — **Total for Organization: $567,526.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Administrative Exempt							
Dir of Academic Assessment	Jaramillo, Yolanda E	704335	Single	9/1/2018	New	100.00	$80,340.00
Assoc Dean Curric and Stu Lrng	Vacant	701283	Single	9/1/2005	Cont	100.00	$85,887.00
Prof/Tech Support Exempt							
Curriculum & Sched Coord	Cavazos, Christina Yvette	703335	Single	9/1/2015	Cont	100.00	$56,384.00
Curriculum & Stu Lrng Mngr	Vacant	705283	Single	9/1/2018	New	100.00	$60,000.00
Prof/Tech Support Non-Exempt							
Curriculum Specialist	Watkins, Seth Allen	702283	Single	9/1/2013	Cont	100.00	$36,606.00
Curriculum Specialist	Wickboldt, Kandee Rochelle	701250	Single	9/1/2005	Cont	100.00	$44,632.00
Learning Outcomes Specialist	Eureste, Esmeralda	701335	Single	9/1/2009	Cont	100.00	$37,153.00
Learning Outcomes Specialist	Saucedo, Joanna Zaneta	702335	Single	9/1/2013	Cont	100.00	$45,758.00
Classified Non-Exempt							
Administrative Assistant	Solis-Garcia, Sarah Nichole	700095	Single	9/1/2005	Cont	100.00	$33,949.00
Scheduling Technician	Cantu, Christina	704283	Single	9/1/2009	Cont	100.00	$42,849.00
Scheduling Technician	Cuellar, Sonia	701591	Single	9/1/2005	Cont	100.00	$43,968.00

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Division of Business, Public Safety and Technology

Financial Manager: Reyna, Mario — **Total for Financial Manager: $3,298,857.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 221001	**Div of Busines Public Safety & Tech**			**Total for Organization:**			**$354,043.00**
Administrative Exempt							
Dean for Bus, Public Safety & Tech	Reyna, Mario	700415	Single	9/1/2005	Cont	100.00	$127,137.00
Prof/Tech Support Non-Exempt							
Senior Admin Assistant	Hinojosa, Aleida	700162	Single	9/1/2005	Cont	100.00	$41,429.00
Student Success Specialist	Munoz, Eva May	721332	Single	9/1/2006	Cont	100.00	$50,375.00
Classified Non-Exempt							
Administrative Assistant	Alvarado, Hermelinda	700192	Single	9/1/2005	Cont	100.00	$46,213.00
Lab Asst - Bus & Tech	Rodriguez Lopez, Luisa F	701264	Single	9/1/2013	Cont	100.00	$23,870.00
Secretary	Garcia, Mary A	701415	Single	9/1/2005	Cont	100.00	$25,365.00
Direct Wage Pool							
DW Staff - B&T	Vacant	841304	Pool	9/1/2005	Cont	100.00	$39,654.00
Department/Organization: 221099	**Adj. Fac. Bus/Tech Pools**			**Total for Organization:**			**$2,229,997.00**
Adjunct Faculty Pool							
Bus/Tech Adjunct Pool	Vacant	210415	Pool	9/1/2011	Cont	100.00	$380,000.00
Faculty Overload Pool							
Bus/Tech Overload Pool	Vacant	211415	Pool	9/1/2011	Cont	100.00	$400,000.00
Faculty Salary Pool							
Bus/Tech FTT Fac Pool	Vacant	212415	Pool	9/1/2011	Cont	100.00	$1,369,997.00
Stipend/Spec Assign Pool							
Bus/Tech SPA Pool	Vacant	213415	Pool	9/1/2011	Cont	100.00	$80,000.00

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Division of Business, Public Safety and Technology

Financial Manager: Reyna, Mario — **Total for Financial Manager: $3,298,857.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 221111	**Construction Supervision**			**Total for Organization:**			**$5,000.00**
Department Chair							
Dept Chair - CBMT	Vacant	380302	Single	9/1/2017	Cont	100.00	$5,000.00
Department/Organization: 221407	**HVACR**			**Total for Organization:**			**$435,678.00**
Classified Non-Exempt							
Faculty Secretary	Garza, Erika Denise	701304	Single	9/1/2005	Cont	100.00	$24,720.00
Lab Asst - HVACR	Vacant	701300	Single	9/1/2005	Cont	100.00	$36,124.00
Department Chair							
Dept Chair - HVACR	Sanchez, Reynaldo	380006	Single	9/1/2005	Cont	100.00	$5,000.00
Faculty							
HVACR Instr	Martinez, Jorge Samuel	301416	Single	9/1/1999	Cont	100.00	$49,587.00
HVACR Instr	Noriega, Rolando S	300131	Single	9/1/1997	Cont	100.00	$57,597.00
HVACR Instr	Perez, Arnoldo	306308	Single	9/1/2004	Cont	100.00	$51,130.00
HVACR Instr	Quintero, Esteban	303300	Single	9/1/2016	Cont	100.00	$51,130.00
HVACR Instr	Sanchez, Guadalupe V	300124	Single	9/1/1997	Cont	100.00	$51,130.00
HVACR Instr	Zamarripa, Arturo	300306	Single	9/1/1999	Cont	100.00	$54,259.00
HVACR Instr	Vacant	304300	Single	9/1/2017	Cont	100.00	$1.00
HVACR Instr	Vacant	302300	Single	9/1/2016	Cont	100.00	$27,500.00
HVACR Instr	Vacant	300058	Single	9/1/1995	Cont	100.00	$27,500.00
Department/Organization: 221413	**Electrician Assistant**			**Total for Organization:**			**$274,139.00**
Classified Non-Exempt							
Faculty Secretary	Arredondo, Chelsea Yvette	701308	Single	9/1/2008	Cont	33.33	$7,295.00
Lab Asst - ELTR	Trevino, Juan B	701310	Single	9/1/2009	Cont	100.00	$28,757.00

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Financial Manager: Reyna, Mario — **Total for Financial Manager: $3,298,857.00**

Department/Organization: 221413 Electrician Assistant — **Total for Organization: $274,139.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department Chair							
Dept Chair - Electrician Asst	Vacant	380310	Single	1/1/2007	Cont	100.00	$5,000.00
Faculty							
Electrician Asst Instr	Aguilar, Christina America	304310	Single	9/1/2015	Cont	100.00	$43,702.00
Electrician Asst Instr	Olivarez, Ricardo	305310	Single	9/1/2016	Cont	100.00	$47,062.00
Electrician Asst Instr	Sanchez, Daniel	303310	Single	9/1/2015	Cont	100.00	$44,795.00
Electrician Asst Instr	Sandoval, Felix	302310	Single	9/1/2015	Cont	100.00	$54,349.00
Electrician Asst Instr	Solis, Samuel	312421	Single	9/1/2004	Cont	100.00	$43,179.00

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Division of Business, Public Safety and Technology

Financial Manager: Adame, Esmeralda — **Total for Financial Manager: $445,353.00**

Department/Organization: 221409 Advanced Manufacturing Technology — **Total for Organization: $445,353.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Classified Non-Exempt							
Lab Asst - AMT	Delgado, Antonio L	705301	Single	9/1/2009	Cont	100.00	$22,600.00
Department Chair							
Dept Chair - AMT	Vacant	380033	Single	9/1/2005	Cont	100.00	$5,000.00
Faculty							
Advanced Mfg Tech Instr	Barber, Arthur F	307301	Single	9/1/2015	Cont	100.00	$45,935.00
Advanced Mfg Tech Instr	Farias, Alberto	310301	Single	9/1/2017	Cont	100.00	$48,964.00
Advanced Mfg Tech Instr	Guerra, Erika Karina	309301	Single	9/1/2016	Cont	100.00	$50,210.00
Advanced Mfg Tech Instr	Molina, Jose Eduardo	305202	Single	9/1/2003	Cont	100.00	$43,721.00
Advanced Mfg Tech Instr	Olivera, Mario Armando	306301	Single	9/1/2015	Cont	100.00	$53,283.00
Assoc Prof of Adv Mfg Tech	Adame, Esmeralda	305301	Single	9/1/2003	Cont	100.00	$65,640.00
Advanced Mfg Tech Instr	Vacant	311301	Single	9/1/2017	Cont	100.00	$55,000.00
Advanced Mfg Tech Instr	Vacant	308301	Single	9/1/2016	Cont	100.00	$55,000.00

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Division of Business, Public Safety and Technology

Financial Manager: Cavazos, Hector — **Total for Financial Manager: $459,435.00**

Department/Organization: 221415 Welding — **Total for Organization: $459,435.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Classified Non-Exempt							
Faculty Secretary	Arredondo, Chelsea Yvette	701308	Single	9/1/2008	Cont	33.34	$7,297.00
Lab Asst - Welding	Andrade, Artemio	701311	Single	9/1/2009	Cont	100.00	$35,540.00
Lab Asst - Welding	Vacant	707415	Single	9/1/2015	Cont	100.00	$20,000.00
Department Chair							
Dept Chair - Welding	Cavazos, Hector Hugo	380417	Single	9/1/2008	Cont	100.00	$5,000.00
Faculty							
Welding Instr	Barrera, Amando	301417	Single	9/1/2016	Cont	100.00	$48,004.00
Welding Instr	Cavazos, Hector Hugo	300430	Single	9/1/2015	Cont	100.00	$51,214.00
Welding Instr	Cortez, Daniel Ivan	305417	Single	9/1/2017	Cont	100.00	$42,636.00
Welding Instr	Cuello, Cristobal	304417	Single	9/1/2017	Cont	100.00	$48,964.00
Welding Instr	Gonzalez, Rolando	303417	Single	9/1/2016	Cont	100.00	$54,073.00
Welding Instr	Ingram, Richard G	306426	Single	9/1/2001	Cont	100.00	$48,004.00
Welding Instr	Montalvo, Victor	302417	Single	9/1/2016	Cont	100.00	$43,702.00
Welding Instr	Vacant	316555	Single	1/1/2018	Cont	100.00	$55,000.00
Welding Instr	Vacant	300404	Single	9/1/1999	Cont	100.00	$1.00

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Division of Business, Public Safety and Technology

Financial Manager: Guerra, Jennifer Jo — **Total for Financial Manager: $263,249.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 221106	**Culinary Arts**			**Total for Organization:**			**$263,249.00**
Department Chair							
Dept Chair - Culinary Arts	Guerra, Jennifer Jo	380075	Single	9/1/2005	Cont	100.00	$5,000.00
Faculty							
Culinary Arts Instr	Barrera, Angelica M	305264	Single	9/1/2015	Cont	100.00	$43,702.00
Culinary Arts Instr	Guerra, Jennifer Jo	300264	Single	9/1/1998	Cont	100.00	$56,283.00
Culinary Arts Instr	Lemus, Ruben	301411	Single	9/1/2001	Cont	100.00	$47,062.00
Culinary Arts Instr	Villarreal, Joanna Marie	302264	Single	9/1/2009	Cont	100.00	$43,702.00
Culinary Arts Instr	Vacant	306264	Single	9/1/2015	Cont	100.00	$55,000.00
Direct Wage Pool							
DW Staff - Culinary Arts	Vacant	841264	Pool	9/1/2005	Cont	100.00	$12,500.00

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Division of Business, Public Safety and Technology

Financial Manager: Hinojosa, Meliton — **Total for Financial Manager: $410,473.00**

Department/Organization: 221405 Computer and Advanced Technologies — **Total for Organization: $410,473.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Classified Non-Exempt							
Lab Asst - CAT	Mercado, Yolanda	701307	Single	9/1/2005	Cont	100.00	$36,901.00
Department Chair							
Dept Chair - Comp and Adv Tech	Hinojosa, Meliton	380307	Single	7/1/2011	Cont	100.00	$5,000.00
Faculty							
Comp and Adv Tech Instr	Garcia, George A	307307	Single	9/1/2010	Cont	100.00	$55,164.00
Comp and Adv Tech Instr	Garza Cavazos, Gustavo	300054	Single	9/1/1995	Cont	100.00	$66,923.00
Comp and Adv Tech Instr	Griffiths, Bruce David	303307	Single	9/1/1999	Cont	100.00	$63,013.00
Comp and Adv Tech Instr	Pompa, Pedro L	300053	Single	9/1/1995	Cont	100.00	$73,429.00
Comp and Adv Tech Instr	Ramirez, Eliazar	305307	Single	9/1/2002	Cont	100.00	$55,784.00
Comp and Adv Tech Instr	Reyes, Carlos	306307	Single	9/1/2002	Cont	100.00	$54,259.00

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Division of Business, Public Safety and Technology

Financial Manager: Jasso, Iris — **Total for Financial Manager: $345,382.00**

Department/Organization: 221108 Office Administration — **Total for Organization: $345,382.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Classified Non-Exempt							
Faculty Secretary	Garza, Lizzet	700084	Single	9/1/2005	Cont	100.00	$20,570.00
Lab Asst - Office Admin	Ortiz, Pamela Ann	701410	Single	9/1/2005	Cont	100.00	$22,821.00
Department Chair							
Dept Chair - Office Admin	Jasso, Iris	380413	Single	9/1/2011	Cont	100.00	$5,000.00
Faculty							
Office Administration Instr	Garza, Andres A	305413	Single	9/1/2002	Cont	100.00	$63,054.00
Office Administration Instr	Jasso, Iris	300013	Single	9/1/1995	Cont	100.00	$73,429.00
Office Administration Instr	Morales, Socorro B	300051	Single	9/1/1995	Cont	100.00	$56,283.00
Office Administration Instr	Pena, Ernesto O	300402	Single	9/1/2009	Cont	100.00	$49,225.00
Office Administration Instr	Vacant	317555	Single	1/1/2018	Cont	100.00	$55,000.00

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Division of Business, Public Safety and Technology

Financial Manager: Lozano, Adolfo — **Total for Financial Manager: $596,459.00**

Department/Organization: 221104 Information Technology Program — **Total for Organization: $596,459.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Classified Non-Exempt							
Lab Asst - ITP	Zaragoza, Isauro Daniel	700013	Single	9/1/2005	Cont	100.00	$30,301.00
Secretary	Garcia, Araceli	703250	Single	9/1/1999	Cont	100.00	$26,832.00
Department Chair							
Dept Chair - Info Tech Prgm	Lozano, Adolfo	380002	Single	9/1/2005	Cont	100.00	$5,000.00
Faculty							
Asst Prof of Info Tech Prgm	Salinas, Francisco	300410	Single	9/1/2009	Cont	100.00	$60,734.00
Information Tech Prgm Instr	Elizondo Teniente, Angelita	304410	Single	9/1/2010	Cont	100.00	$60,300.00
Information Tech Prgm Instr	Hinojosa, Meliton	302410	Single	9/1/2000	Cont	100.00	$70,832.00
Information Tech Prgm Instr	Lozano, Adolfo	300406	Single	9/1/1997	Cont	100.00	$71,745.00
Information Tech Prgm Instr	Pena, Gabriela E	301401	Single	9/1/1999	Cont	100.00	$63,013.00
Information Tech Prgm Instr	Pomares, Patricia	300020	Single	9/1/1995	Cont	100.00	$65,934.00
Information Tech Prgm Instr	Rosenbaum, Maby Arleth	302307	Single	9/1/1999	Cont	100.00	$51,214.00
Information Tech Prgm Instr	Zaragoza, Norma Linda	300102	Single	9/1/1995	Cont	100.00	$63,054.00
Information Tech Prgm Instr	Vacant	300019	Single	9/1/1995	Cont	100.00	$27,500.00

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Division of Business, Public Safety and Technology

Financial Manager: Lozano, Sara — **Total for Financial Manager: $434,180.00**

Department/Organization: 221404 — **Architel & Engnrng Dsgn Tech (AEDT)** — **Total for Organization: $434,180.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Classified Non-Exempt							
Lab Asst - AEDT	Lopez, Miguel Angel	700303	Single	9/1/2005	Cont	100.00	$20,858.00
Department Chair							
Dept Chair - AEDT	Lozano, Sara Maria	380071	Single	9/1/2005	Cont	100.00	$5,000.00
Faculty							
AEDT Instr	Reyes, Javier	303408	Single	9/1/2003	Cont	100.00	$51,997.00
AEDT Instr	Rosales, Irma Maria	300089	Single	9/1/1995	Cont	100.00	$63,013.00
Assoc Prof of AEDT	Salas, Laura	301303	Single	9/1/1999	Cont	100.00	$64,000.00
Assoc Prof of AEDT	Vanguelova, Margarita G	305303	Single	9/1/2002	Cont	100.00	$63,054.00
Asst Prof of AEDT	Lozano, Sara Maria	309308	Single	9/1/2005	Cont	100.00	$56,258.00
AEDT Instr	Vacant	302303	Single	9/1/1999	Cont	100.00	$55,000.00
AEDT Instr	Vacant	304303	Single	9/1/2001	Cont	100.00	$55,000.00

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Division of Business, Public Safety and Technology

Financial Manager: Morales, Jaime — **Total for Financial Manager: $125,094.00**

Department/Organization: 221107 Paralegal — **Total for Organization: $125,094.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department Chair							
Dept Chair - Paralegal	Morales, Jaime M	380007	Single	9/1/2005	Cont	100.00	$5,000.00
Faculty							
Paralegal Instr	Morales, Jaime M	300311	Single	9/1/2010	Cont	100.00	$59,452.00
Paralegal Instr	Pastor, Eduardo	300417	Single	9/1/2009	Cont	100.00	$60,641.00
Paralegal Instr	Vacant	302404	Single	9/1/2017	Cont	100.00	$1.00

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Financial Manager: Olivares, Ricardo — **Total for Financial Manager: $780,340.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 221103	**Business Administration**			**Total for Organization:**			**$666,673.00**
Classified Non-Exempt							
Faculty Secretary	Reyes, Dinorah J	700027	Single	9/1/2005	Cont	100.00	$24,860.00
Department Chair							
Dept Chair - Business Admin	Olivares, Ricardo R	380411	Single	9/1/2011	Cont	100.00	$5,000.00
Faculty							
Assoc Prof of Bus Admin	Garcia, Miguel Antonio	303403	Single	9/1/2000	Cont	100.00	$65,934.00
Assoc Prof of Bus Admin	Jasso, Reynaldo	302403	Single	9/1/1998	Cont	100.00	$73,702.00
Asst Prof of Business Admin	Sanchez, Cynthia G	304411	Single	9/1/2005	Cont	100.00	$63,054.00
Asst Prof of Business Admin	Valladarez, Ana Maria	300012	Single	9/1/1995	Cont	100.00	$64,779.00
Business Admin Instr	Altemeyer, Bradley Scott	300403	Single	9/1/1999	Cont	100.00	$69,785.00
Business Admin Instr	Gonzalez, Marcela	300011	Single	9/1/1995	Cont	100.00	$55,155.00
Business Admin Instr	Kolahdouz, Mehdi	300010	Single	9/1/1995	Cont	100.00	$62,122.00
Business Admin Instr	Moore, Rosemond Ann	301410	Single	9/1/2000	Cont	100.00	$60,641.00
Business Admin Instr	Resendez, Juan Onesimo	304307	Single	9/1/2000	Cont	100.00	$51,973.00
Business Admin Instr	Solis, Griselda	303411	Single	9/1/2003	Cont	100.00	$69,668.00
Department/Organization: 221110	**Human Resources Specialist**			**Total for Organization:**			**$113,667.00**
Department Chair							
Dept Chair - HR Specialist	Olivares, Ricardo R	381205	Single	9/1/2017	Cont	100.00	$5,000.00
Faculty							
HR Spec Instr	Olivares, Ricardo R	300205	Single	9/1/2008	Cont	100.00	$53,667.00
HR Spec Instr	Vacant	301205	Single	9/1/2017	Cont	100.00	$55,000.00

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Financial Manager: Pastor, Eduardo — **Total for Financial Manager: $761,144.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 221101	**Accounting**			**Total for Organization:**			**$255,171.00**
Department Chair							
Dept Chair - Accounting	Pastor, Eduardo	380044	Single	9/1/2005	Cont	100.00	$5,000.00
Faculty							
Accounting Instr	Laurel, David Ezequiel	300405	Single	9/1/1999	Cont	100.00	$72,973.00
Accounting Instr	Mercado, Claudia Iveth	302411	Single	9/1/2001	Cont	100.00	$58,376.00
Accounting Instr	Wilson, John Hank	301405	Single	9/1/1999	Cont	100.00	$63,821.00
Accounting Instr	Vacant	305411	Single	9/1/2009	Cont	100.00	$55,000.00
Accounting Instr	Vacant	300162	Single	9/1/1995	Cont	100.00	$1.00
Department/Organization: 221102	**Economics**			**Total for Organization:**			**$505,973.00**
Department Chair							
Dept Chair - Economics	Pastor, Eduardo	380408	Single	9/1/2011	Cont	100.00	$5,000.00
Faculty							
Asst Professor of Economics	Dickinson, Lyudmyla V	301307	Single	9/1/1999	Cont	100.00	$49,469.00
Economics Instr	Campuzano, Ruby C	300408	Single	9/1/1999	Cont	100.00	$54,073.00
Economics Instr	Martinez, Salvador A	305410	Single	9/1/2000	Cont	100.00	$66,624.00
Economics Instr	Peek, Kevin Maurice	300008	Single	9/1/1995	Cont	100.00	$67,624.00
Economics Instr	Sepulveda, Teo Erin	301408	Single	9/1/1995	Cont	100.00	$51,973.00
Economics Instr	Soti, Bimal	306408	Single	9/1/2016	Cont	100.00	$54,125.00
Economics Instr	Zhu, Jing	305408	Single	9/1/2015	Cont	100.00	$47,085.00
Economics Instr	Vacant	302408	Single	9/1/2001	Cont	100.00	$55,000.00
Economics Instr	Vacant	307408	Single	9/1/2017	Cont	100.00	$55,000.00

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Financial Manager: Trevino, Roy — **Total for Financial Manager: $1,200,587.00**

Department/Organization: 221402 Automotive Technology — **Total for Organization: $838,282.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Classified Non-Exempt							
Faculty Secretary	Arredondo, Chelsea Yvette	701308	Single	9/1/2008	Cont	33.33	$7,295.00
Lab Asst - Automotive	Angulo, Gerardo Ibarra	700308	Single	9/1/2005	Cont	100.00	$29,710.00
Department Chair							
Dept Chair - Automotive	Trevino, Roy	380005	Single	9/1/2005	Cont	100.00	$5,000.00
Faculty							
Auto Tech Instr	Alfaro, Juan Carlos	308308	Single	9/1/2010	Cont	100.00	$51,130.00
Auto Tech Instr	Camarillo, Rogelio	300062	Single	9/1/1995	Cont	100.00	$51,130.00
Auto Tech Instr	Chapa, Juan Pablo	312303	Single	9/1/2015	Cont	100.00	$48,964.00
Auto Tech Instr	De La Pena, Raul	300123	Single	9/1/1995	Cont	100.00	$51,130.00
Auto Tech Instr	Munoz, Ruben	312308	Single	9/1/2016	Cont	100.00	$51,130.00
Auto Tech Instr	Ochoa, Matias	305308	Single	9/1/2002	Cont	100.00	$51,130.00
Auto Tech Instr	Sanchez, David	310308	Single	9/1/2010	Cont	100.00	$51,130.00
Auto Tech Instr	Trevino, Roy	301308	Single	9/1/1999	Cont	100.00	$55,907.00
Auto Tech Instr	Unruh, Daniel R	302308	Single	9/1/1995	Cont	100.00	$55,081.00
Auto Tech Instr	Vega, Mathew	311308	Single	9/1/2015	Cont	100.00	$45,915.00
Auto Tech Instr	Wade, Richard	300308	Single	9/1/1997	Cont	100.00	$51,130.00
Auto Tech Instr	Vacant	300049	Single	9/1/1995	Cont	100.00	$55,000.00
Auto Tech Instr	Vacant	313303	Single	9/1/2015	Cont	100.00	$55,000.00
Auto Tech Instr	Vacant	313308	Single	9/1/2017	Cont	100.00	$55,000.00
Auto Tech Instr	Vacant	303308	Single	9/1/1995	Cont	100.00	$55,000.00
Direct Wage Pool							
DW Staff - Auto Tech	Vacant	841308	Pool	9/1/2005	Cont	100.00	$12,500.00

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Financial Manager: Trevino, Roy — **Total for Financial Manager: $1,200,587.00**

Department/Organization: 221418 Diesel Technology — **Total for Organization: $362,305.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department Chair							
Dept Chair - Diesel Tech	Trevino, Roy	380309	Single	9/1/2011	Cont	100.00	$5,000.00
Faculty							
Diesel Tech Instr	Barrera, Fred	303309	Single	9/1/2015	Cont	100.00	$44,814.00
Diesel Tech Instr	Moreno, Aaron	304309	Single	9/1/2015	Cont	100.00	$43,702.00
Diesel Tech Instr	Nino, Manuel	300138	Single	9/1/1995	Cont	100.00	$57,468.00
Diesel Tech Instr	Pompa, Ruben Raul	310309	Single	9/1/2016	Cont	100.00	$47,062.00
Diesel Tech Instr	Scoville, Paul K	304308	Single	9/1/2002	Cont	100.00	$54,259.00
Diesel Tech Instr	Vacant	307410	Single	9/1/2015	Cont	100.00	$55,000.00
Diesel Tech Instr	Vacant	305309	Single	9/1/2016	Cont	100.00	$55,000.00

South Texas College

Unrestricted Organizations
Proposed Staffing Plan

Fiscal Year 2018 - 2019

Division of Business, Public Safety and Technology

Financial Manager: Valdez, Victor — **Total for Financial Manager: $376,985.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 221116	**Law Enforcement**			**Total for Organization:**			**$190,021.00**
Classified Non-Exempt							
Secretary	Gower, Megan C	701593	Single	9/1/2017	Cont	100.00	$24,500.00
Department Chair							
Dept Chair - Law Enforcement	Valdez, Victor	380593	Single	9/1/2017	Cont	100.00	$5,000.00
Faculty							
Law Enforcement Instr	Valdez, Victor	300303	Single	9/1/1998	Cont	100.00	$52,238.00
Law Enforcement Instr	Vela, Roberto	301310	Single	9/1/2010	Cont	100.00	$53,283.00
Law Enforcement Instr	Vacant	301593	Single	9/1/2017	Cont	100.00	$55,000.00
Department/Organization: 221308	**Fire Science**			**Total for Organization:**			**$186,964.00**
Classified Non-Exempt							
Faculty Secretary	Vacant	701312	Single	4/1/2018	Cont	100.00	$10,417.00
Lab Asst - Fire Science	Vacant	702312	Single	4/1/2018	Cont	100.00	$10,417.00
Department Chair							
Dept Chair - Fire Science	Valdez, Victor	380312	Single	9/1/2010	Cont	100.00	$5,000.00
Faculty							
Fire Science Instr	Fonseca, Victor	300312	Single	9/1/2010	Cont	100.00	$51,130.00
Fire Science Instr	Vacant	302312	Single	9/1/2017	Cont	100.00	$55,000.00
Fire Science Instr	Vacant	301312	Single	9/1/2016	Cont	100.00	$55,000.00

South Texas College

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Division of Liberal Arts and Social Sciences

Financial Manager: Bischoff, Margaretha — **Total for Financial Manager: $4,466,378.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 223012	**Div Liberal Arts & Social Sciences**			**Total for Organization:**			**$501,382.00**
Administrative Exempt							
Dean for Lib Arts & Soc Sci	Bischoff, Margaretha E	700150	Single	9/1/2005	Cont	100.00	$127,080.00
Prof/Tech Support Non-Exempt							
Senior Admin Assistant	Colorado, Rose	700173	Single	9/1/2005	Cont	100.00	$35,708.00
Student Success Specialist	Martinez, Matthew M	709426	Single	9/1/2013	Cont	100.00	$44,052.00
Student Success Specialist	Ruiz, Sanjuanita	720332	Single	9/1/2006	Cont	100.00	$48,601.00
Student Success Specialist	Vacant	712150	Single	3/1/2017	Cont	100.00	$48,125.00
Student Success Specialist	Vacant	713150	Single	3/1/2017	Cont	100.00	$48,125.00
Classified Non-Exempt							
Administrative Assistant	Crawford, Esther Michelle	701150	Single	9/1/2005	Cont	100.00	$32,835.00
Administrative Assistant	Garcia, Angelica R	703150	Single	9/1/2005	Cont	100.00	$36,717.00
Faculty Secretary	Ellsworth, Deborah J	711150	Single	3/1/2017	Cont	100.00	$27,500.00
Faculty Secretary	Garcia, Nicole Lynn	710150	Single	3/1/2017	Cont	100.00	$22,660.00
Developmental Lab Tech	Vacant	702426	Single	9/1/2005	Cont	100.00	$29,979.00
Department/Organization: 223099	**Adj. Fac. LASS Pools**			**Total for Organization:**			**$3,964,996.00**
Adjunct Faculty Pool							
LASS Adjunct Pool	Vacant	210150	Pool	9/1/2011	Cont	100.00	$1,000,000.00
Faculty Overload Pool							
LASS Overload Pool	Vacant	211150	Pool	9/1/2011	Cont	100.00	$1,450,000.00
Faculty Salary Pool							
LASS FTT Fac Pool	Vacant	212150	Pool	9/1/2011	Cont	100.00	$1,314,996.00
Stipend/Spec Assign Pool							
LASS SPA Pool	Vacant	213150	Pool	9/1/2011	Cont	100.00	$200,000.00

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Fiscal Year 2018 - 2019

Division of Liberal Arts and Social Sciences

Financial Manager: Bischoff, Margaretha — **Total for Financial Manager: $4,466,378.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 223099	**Adj. Fac. LASS Pools**					**Total for Organization:**	**$3,964,996.00**

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Fiscal Year 2018 - 2019

Division of Liberal Arts and Social Sciences

Financial Manager: Ballinger, Robert — **Total for Financial Manager: $1,964,763.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 223005	**Public Administration**			**Total for Organization:**			**$58,376.00**
Faculty							
Public Administration Instr	Lucio, Diana	305228	Single	9/1/2001	Cont	100.00	$58,376.00
Department/Organization: 223007	**Political Science**			**Total for Organization:**			**$1,906,387.00**
Classified Non-Exempt							
Faculty Secretary	Rios, Mary Lou	704150	Single	9/1/2005	Cont	100.00	$25,717.00
Department Chair							
Dept Chair - Political Science	Ballinger, Robert C	381133	Single	9/1/2005	Cont	100.00	$5,000.00
Faculty							
Assoc Prof of Political Sci	Clark, Jennifer B	300025	Single	9/1/1995	Cont	100.00	$67,927.00
Asst Prof of Political Science	Greene, William Lawrence	317133	Single	9/1/2010	Cont	100.00	$58,376.00
Asst Prof of Political Science	Marshall, Christopher Ross	301221	Single	9/1/1999	Cont	100.00	$61,854.00
Asst Prof of Political Science	McElvain, Larry B	300014	Single	9/1/1995	Cont	100.00	$61,204.00
Asst Prof of Political Science	Murray, Mark R	310133	Single	9/1/2004	Cont	100.00	$61,949.00
Asst Prof of Political Science	Zapata, Rogerio Jesus	301133	Single	9/1/1999	Cont	100.00	$57,383.00
Political Science Instr	Bocanegra, Jose Antonio	301421	Single	9/1/1998	Cont	100.00	$61,949.00
Political Science Instr	Buchli, Richard N	309422	Single	9/1/2000	Cont	100.00	$54,125.00
Political Science Instr	Burton, Alexander M	300057	Single	9/1/1995	Cont	100.00	$64,000.00
Political Science Instr	Cady, Fred K	318133	Single	9/1/2015	Cont	100.00	$58,376.00
Political Science Instr	Contreras, Adan	301422	Single	9/1/1998	Cont	100.00	$55,009.00
Political Science Instr	Gadson, Mark Anthony	314133	Single	9/1/2005	Cont	100.00	$61,949.00
Political Science Instr	Giffin, Kenna Sue	304130	Single	9/1/1995	Cont	100.00	$64,353.00
Political Science Instr	Gonzalez, Ariel Adolio	319133	Single	9/1/2016	Cont	100.00	$51,081.00
Political Science Instr	Guinn, Darrold T	302133	Single	9/1/1999	Cont	100.00	$65,750.00

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Division of Liberal Arts and Social Sciences

Financial Manager: Ballinger, Robert — **Total for Financial Manager: $1,964,763.00**

Department/Organization: 223007 Political Science — **Total for Organization: $1,906,387.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Faculty							
Political Science Instr	Hake, Yolanda Garza	307133	Single	9/1/1999	Cont	100.00	$64,000.00
Political Science Instr	Holton, Kevin T	305133	Single	9/1/2000	Cont	100.00	$64,353.00
Political Science Instr	Inmon, Jerry Jay	313133	Single	9/1/2003	Cont	100.00	$63,054.00
Political Science Instr	Neckel, Kirk M	312133	Single	9/1/1999	Cont	100.00	$55,155.00
Political Science Instr	Ogundele, Ayodeji O	316133	Single	9/1/2006	Cont	100.00	$66,624.00
Political Science Instr	Rishi, Pooja	315133	Single	9/1/2006	Cont	100.00	$59,452.00
Political Science Instr	Schuler, Mark Andrew	303133	Single	9/1/1999	Cont	100.00	$65,640.00
Political Science Instr	Smith, Bryan Henry	308133	Single	9/1/2003	Cont	100.00	$52,805.00
Political Science Instr	Sverdlick, Ana R	311133	Single	9/1/2004	Cont	100.00	$54,125.00
Political Science Instr	Thacker, Jada	321133	Single	9/1/2017	Cont	100.00	$59,452.00
Political Science Instr	Walsh-Haines, Grant R	320133	Single	9/1/2016	Cont	100.00	$55,009.00
Professor of Political Science	Ballinger, Robert C	306133	Single	9/1/1997	Cont	100.00	$73,943.00
Professor of Political Science	Reynolds, Darrial	300130	Single	9/1/1997	Cont	100.00	$71,773.00
Political Science Instr	Vacant	322133	Single	9/1/2017	Cont	100.00	$55,000.00
Political Science Instr	Vacant	304133	Single	9/1/1999	Cont	100.00	$55,000.00
Political Science Instr	Vacant	309133	Single	9/1/1997	Cont	100.00	$55,000.00

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Division of Liberal Arts and Social Sciences

Financial Manager: Blair, James — **Total for Financial Manager: $1,367,724.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 223023	**Criminal Justice**			**Total for Organization:**			**$702,566.00**
Classified Non-Exempt							
Faculty Secretary	Ramirez, Rosalba	700029	Single	9/1/2005	Cont	100.00	$24,039.00
Department Chair							
Dept Chair - Criminal Justice	Blair, James Earl	380407	Single	9/1/2011	Cont	100.00	$5,000.00
Faculty							
Assoc Prof of Criminal Justice	Escaname, Rogelio	303407	Single	9/1/1999	Cont	100.00	$57,383.00
Asst Prof of Criminal Justice	Blair, James Earl	301301	Single	9/1/2005	Cont	100.00	$59,543.00
Asst Prof of Criminal Justice	Fuentes, Jorge	311421	Single	9/1/2004	Cont	100.00	$59,543.00
Criminal Justice Instr	Andre, Lisa B	314406	Single	9/1/2004	Cont	100.00	$58,531.00
Criminal Justice Instr	Huber, Richard Carl	300409	Single	9/1/2015	Cont	100.00	$49,469.00
Criminal Justice Instr	Hughes, Marc Fredrick	300407	Single	9/1/1998	Cont	100.00	$56,109.00
Criminal Justice Instr	McMillan, Ferrin Bobby Lee	301226	Single	9/1/1999	Cont	100.00	$56,109.00
Criminal Justice Instr	Mora, Vanessa Jo	307426	Single	9/1/2016	Cont	100.00	$51,973.00
Criminal Justice Instr	Navarro, Myra Jean	303137	Single	9/1/2002	Cont	100.00	$61,854.00
Criminal Justice Instr	Venecia, Homar	305407	Single	9/1/2017	Cont	100.00	$53,013.00
Criminal Justice Instr	Vacant	301407	Single	9/1/1999	Cont	100.00	$55,000.00
Criminal Justice Instr	Vacant	302407	Single	9/1/1999	Cont	100.00	$55,000.00
Department/Organization: 223024	**Sociology**			**Total for Organization:**			**$487,316.00**
Department Chair							
Dept Chair - Sociology	Blair, James Earl	380009	Single	9/1/2005	Cont	100.00	$5,000.00
Faculty							
Assoc Prof of Sociology	Arizmendi, David	307132	Single	9/1/2005	Cont	100.00	$56,258.00
Asst Prof of Sociology	Flores, Sylvia Leticia	305140	Single	9/1/2015	Cont	100.00	$58,286.00

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Division of Liberal Arts and Social Sciences

Financial Manager: Blair, James — **Total for Financial Manager: $1,367,724.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 223024	**Sociology**			**Total for Organization:**			**$487,316.00**
Faculty							
Sociology Instr	Chamberlain, Jenny Lynn	302551	Single	9/1/1995	Cont	100.00	$62,122.00
Sociology Instr	De La Cruz, Marcie	300002	Single	9/1/1997	Cont	100.00	$55,155.00
Sociology Instr	Kayaardi Hinojosa, Nihan	304132	Single	9/1/1999	Cont	100.00	$65,640.00
Sociology Instr	Longoria, Rolando R	303132	Single	9/1/1999	Cont	100.00	$51,517.00
Sociology Instr	Loresco, Royal Christian	305132	Single	9/1/1999	Cont	100.00	$75,052.00
Sociology Instr	Pottle, Holly Beth	306140	Single	9/1/2017	Cont	100.00	$58,286.00
Department/Organization: 223026	**Social Work (SOCW)**			**Total for Organization:**			**$121,584.00**
Faculty							
Asst Prof of Social Work	Luckett, Robert S	300036	Single	9/1/1995	Cont	100.00	$64,353.00
Social Work Instr	Ysasi, Noel Arnoldo	302142	Single	9/1/2015	Cont	100.00	$57,231.00
Department/Organization: 223036	**Anthropology**			**Total for Organization:**			**$56,258.00**
Faculty							
Asst Prof of Anthropology	Branwell, Wendy Lyn	302131	Single	9/1/1999	Cont	100.00	$56,258.00

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Division of Liberal Arts and Social Sciences

Financial Manager: Buhidar, William — **Total for Financial Manager: $613,937.00**

Department/Organization: 223002 Music — **Total for Organization: $613,937.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Classified Non-Exempt							
Faculty Secretary	Garza, Irene	702222	Single	9/1/2005	Cont	100.00	$30,766.00
Department Chair							
Dept Chair - Music	Vacant	380223	Single	9/1/2011	Cont	100.00	$5,000.00
Faculty							
Music Instr	Cather, Daniel Pierce	301223	Single	9/1/2005	Cont	100.00	$54,073.00
Music Instr	O'Leary, Sharon	302220	Single	9/1/1999	Cont	100.00	$74,439.00
Music-Brass Instr	Coy, Benjamin Richard	303223	Single	9/1/2015	Cont	100.00	$59,452.00
Music-Guitar Instr	Garcia, Jaime A	304141	Single	9/1/2004	Cont	100.00	$53,013.00
Music-Percussion Instr	Schermerhorn, Ronald Fay	300115	Single	9/1/1997	Cont	100.00	$54,073.00
Music-String Instr	Buhidar, William W	305134	Single	9/1/2001	Cont	100.00	$60,300.00
Music-Upper String Instr	Gamble, Lindsey Katherine	304223	Single	9/1/2016	Cont	100.00	$55,478.00
Music-Voice Instr	Diehl, Joseph A	300228	Single	9/1/1998	Cont	100.00	$56,865.00
Music-Woodwind Instr	Gersten, Michael A	302223	Single	9/1/2015	Cont	100.00	$55,478.00
Music-Lower String Instr	Vacant	300129	Single	9/1/1997	Cont	100.00	$55,000.00

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Proposed Staffing Plan

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Division of Liberal Arts and Social Sciences

Financial Manager: Cantu, Rosalinda — **Total for Financial Manager: $834,639.00**

Department/Organization: 223003 Speech — **Total for Organization: $834,639.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Classified Non-Exempt							
Faculty Secretary	Earhart, Venisa	705150	Single	9/1/2009	Cont	100.00	$21,309.00
Speech Lab Tech	Vacant	701228	Single	3/1/2017	Cont	100.00	$29,979.00
Department Chair							
Dept Chair - Speech	Cantu, Rosalinda	380228	Single	9/1/2005	Cont	100.00	$5,000.00
Faculty							
Assoc Prof of Speech	Taylor, Dawn Diana	304228	Single	9/1/2001	Cont	100.00	$64,000.00
Asst Prof of Speech	Cardenas, Moraima	306202	Single	9/1/2003	Cont	100.00	$57,383.00
Asst Prof of Speech	Scales, Michael Joe	312228	Single	9/1/2010	Cont	100.00	$71,894.00
Speech Instr	Cantu, Rosalinda	306228	Single	9/1/2002	Cont	100.00	$65,640.00
Speech Instr	Chapa, Jason Jerome	314228	Single	9/1/2015	Cont	100.00	$54,073.00
Speech Instr	Fuentes, Andrea Marie	311228	Single	9/1/2009	Cont	100.00	$51,973.00
Speech Instr	Garcia, Irma	313228	Single	9/1/2015	Cont	100.00	$57,383.00
Speech Instr	Jimenez, Carmela L	309228	Single	9/1/2004	Cont	100.00	$64,960.00
Speech Instr	Mendoza, Michelle I	308228	Single	9/1/2004	Cont	100.00	$45,937.00
Speech Instr	Nunn, Laura Jean	301300	Single	9/1/2003	Cont	100.00	$63,054.00
Speech Instr	Ortega-Hilpert, Elizabeth	302228	Single	9/1/1999	Cont	100.00	$63,054.00
Speech Instr	Wyatt, Debra Sue	301228	Single	9/1/1999	Cont	100.00	$64,000.00
Speech Instr	Vacant	315228	Single	9/1/2016	Cont	100.00	$55,000.00

South Texas College

Unrestricted Organizations
Proposed Staffing Plan

Fiscal Year 2018 - 2019

Division of Liberal Arts and Social Sciences

Financial Manager: Coronado, Richard — **Total for Financial Manager: $2,660,095.00**

Department/Organization: 223006 English — **Total for Organization: $2,660,095.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Classified Non-Exempt							
Faculty Secretary	Ramirez, Elizabeth	717272	Single	9/1/2005	Cont	100.00	$26,829.00
Department Chair							
Dept Chair - English	Coronado, Richard	380036	Single	9/1/2005	Cont	100.00	$5,000.00
Faculty							
Assoc Prof of English	Millan, Rebecca Olympia	316224	Single	9/1/2002	Cont	100.00	$71,773.00
Asst Prof of English	Cather, Darci A	300412	Single	9/1/2003	Cont	100.00	$56,258.00
Asst Prof of English	Martinez, Jose Rene	318224	Single	9/1/2004	Cont	100.00	$67,624.00
Asst Prof of English	Poulton, Lanesa A	315224	Single	9/1/2001	Cont	100.00	$59,543.00
English Instr	Andreasen, Robin P	322224	Single	9/1/2005	Cont	100.00	$63,821.00
English Instr	Bell, Robin A	326224	Single	9/1/1995	Cont	100.00	$60,300.00
English Instr	Bocanegra, Evaristo	327224	Single	9/1/2010	Cont	100.00	$60,300.00
English Instr	Brooks, Colleen Carol	300029	Single	9/1/1995	Cont	100.00	$59,408.00
English Instr	Burks, Carolyn Groman	314224	Single	9/1/2000	Cont	100.00	$72,850.00
English Instr	Cantu, Dana	301224	Single	9/1/1998	Cont	100.00	$75,052.00
English Instr	Chapa, Joshua J	324224	Single	9/1/2015	Cont	100.00	$59,452.00
English Instr	Chavarria, Isaac	321224	Single	9/1/2002	Cont	100.00	$59,452.00
English Instr	Coronado, Richard	300074	Single	9/1/1995	Cont	100.00	$64,000.00
English Instr	Etherington, Kimberlee Marie	300023	Single	9/1/1995	Cont	100.00	$57,383.00
English Instr	Fuschetto, Thomas J	300024	Single	9/1/1995	Cont	100.00	$73,702.00
English Instr	Garcia, Maricela	300052	Single	9/1/1995	Cont	100.00	$66,923.00
English Instr	Garcia, Mayra Patricia	350224	Single	9/1/2015	Cont	100.00	$47,085.00
English Instr	Garcia, Patrick Adrian	329224	Single	9/1/2010	Cont	100.00	$48,262.00
English Instr	Garza, Erika M	328224	Single	9/1/2010	Cont	100.00	$56,865.00

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Unrestricted Organizations
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Fiscal Year 2018 - 2019

Division of Liberal Arts and Social Sciences

Financial Manager: Coronado, Richard — **Total for Financial Manager: $2,660,095.00**

Department/Organization: 223006 English — **Total for Organization: $2,660,095.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Faculty							
English Instr	Haske, Joseph D	317224	Single	9/1/2003	Cont	100.00	$68,638.00
English Instr	Hayden, Carissa R	302405	Single	9/1/2003	Cont	100.00	$53,013.00
English Instr	Herrera, Silvia E	323224	Single	9/1/2015	Cont	100.00	$48,262.00
English Instr	Jones, Jonathan T	310224	Single	9/1/2000	Cont	100.00	$59,543.00
English Instr	Knecht, Jennifer	307224	Single	9/1/1999	Cont	100.00	$66,736.00
English Instr	Masilamony, Evashisha	309224	Single	9/1/1999	Cont	100.00	$76,178.00
English Instr	Mendoza, Daniel Manuel	311224	Single	9/1/2000	Cont	100.00	$58,286.00
English Instr	Morrison, Stephen Douglas	319224	Single	9/1/2004	Cont	100.00	$67,624.00
English Instr	Moyle, David R	302224	Single	9/1/1999	Cont	100.00	$65,934.00
English Instr	Munoz, Elizabeth	300084	Single	9/1/1995	Cont	100.00	$55,155.00
English Instr	Nambiar, Sharmila	303224	Single	9/1/1999	Cont	100.00	$69,785.00
English Instr	Oakes, David A	300224	Single	9/1/1998	Cont	100.00	$71,773.00
English Instr	Ochoa, Juan	300056	Single	9/1/1995	Cont	100.00	$66,624.00
English Instr	Richardson, Christopher Thomas	305224	Single	9/1/1999	Cont	100.00	$56,109.00
English Instr	Rios, Johanna	351224	Single	9/1/2016	Cont	100.00	$54,073.00
English Instr	Schnee, Jessica S	306224	Single	9/1/1999	Cont	100.00	$64,960.00
English Instr	Taylor, Marisa Renee	325224	Single	9/1/1999	Cont	100.00	$64,353.00
Professor of English	Andreasen, Liana	320224	Single	9/1/2004	Cont	100.00	$67,624.00
Professor of English	Millan, Brett Jorge	308224	Single	9/1/2000	Cont	100.00	$69,668.00
Professor of English	Mitchell, Marcia	312224	Single	9/1/2000	Cont	100.00	$78,875.00
English Instr	Vacant	352224	Single	9/1/2017	Cont	100.00	$55,000.00
English Instr	Vacant	304224	Single	9/1/1999	Cont	100.00	$27,500.00
English Instr	Vacant	353224	Single	9/1/2017	Cont	100.00	$55,000.00

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Unrestricted Organizations
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Division of Liberal Arts and Social Sciences

Financial Manager: Coronado, Richard — **Total for Financial Manager: $2,660,095.00**

Department/Organization: 223006 English — **Total for Organization: $2,660,095.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Faculty							
English Instr	Vacant	313224	Single	9/1/2000	Cont	100.00	$27,500.00

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Division of Liberal Arts and Social Sciences

Financial Manager: De Los Santos, Rebecca — **Total for Financial Manager: $501,935.00**

Department/Organization: 223027 Kinesiology — **Total for Organization: $501,935.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Prof/Tech Support Non-Exempt							
Coord of Kines Instr Facil	Perez, Janice L	701130	Single	9/1/2015	Cont	100.00	$47,834.00
Classified Non-Exempt							
Administrative Assistant	Farias, Sylvia	700300	Single	9/1/2005	Cont	100.00	$41,877.00
Department Chair							
Dept Chair - Kinesiology	De Los Santos, Rebecca	380130	Single	9/1/2005	Cont	100.00	$5,000.00
Faculty							
Kinesiology Instr	Angangan, Brent J	303130	Single	9/1/2000	Cont	100.00	$64,960.00
Kinesiology Instr	Ayala, Brenda Lee	305130	Single	9/1/2002	Cont	100.00	$63,054.00
Kinesiology Instr	Martinez, Roberto	301130	Single	9/1/1998	Cont	100.00	$55,009.00
Kinesiology Instr	Martinez, Rodrigo	308130	Single	9/1/2015	Cont	100.00	$45,937.00
Kinesiology Instr	Pena Garcia, Jennifer Marie	300151	Single	9/1/1997	Cont	100.00	$47,085.00
Professor of Kinesiology	De Los Santos, Rebecca	306130	Single	9/1/2003	Cont	100.00	$76,178.00
Kinesiology Instr	Vacant	307130	Single	9/1/2015	Cont	100.00	$55,000.00
Kinesiology Instr	Vacant	309130	Single	9/1/2017	Cont	100.00	$1.00

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Division of Liberal Arts and Social Sciences

Financial Manager: Gomez, Victor — **Total for Financial Manager: $24,513.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 223044	**Center for Mexican American Studies**			**Total for Organization:**			**$24,513.00**
Classified Non-Exempt							
Faculty Secretary	Salinas, Adolfo	701133	Single	9/1/2007	Cont	100.00	$24,513.00

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Division of Liberal Arts and Social Sciences

Financial Manager: Israel, Janene — **Total for Financial Manager: $1,177,353.00**

Department/Organization: 223025 — **Department of Psychological Science** — **Total for Organization: $1,177,353.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Classified Non-Exempt							
Faculty Secretary	Vela, Michele	701134	Single	9/1/2016	Cont	100.00	$29,175.00
Department Chair							
Dept Chair - Psychological Science	Israel, Janene Lois	380134	Single	9/1/2011	Cont	100.00	$5,000.00
Faculty							
Assoc Prof Psychological Sci	Armstrong, Blake H	303134	Single	9/1/1999	Cont	100.00	$75,052.00
Assoc Prof Psychological Sci	Israel, Janene Lois	311134	Single	9/1/2010	Cont	100.00	$63,091.00
Assoc Prof Psychological Sci	Sanchez, Jose A	300017	Single	9/1/1995	Cont	100.00	$76,178.00
Asst Professor of Psyc Sci	Sarabia, Alexandro	307422	Single	9/1/2000	Cont	100.00	$50,706.00
Asst Professor of Psyc Sci	Sarabia, Wilfrido E	310134	Single	9/1/1999	Cont	100.00	$56,258.00
Psychological Sci Instr	Cantu, Pedro	301134	Single	9/1/1999	Cont	100.00	$56,258.00
Psychological Sci Instr	Chapa, Yvonne Marie	309220	Single	9/1/2004	Cont	100.00	$58,376.00
Psychological Sci Instr	Espinoza, Melanie Allison	314134	Single	9/1/2017	Cont	100.00	$49,835.00
Psychological Sci Instr	Gonzalez, Carlo	303228	Single	9/1/2000	Cont	100.00	$56,258.00
Psychological Sci Instr	Gonzalez, Paul Lee	300108	Single	9/1/1995	Cont	100.00	$59,452.00
Psychological Sci Instr	Jackson, Linda Sue	312134	Single	9/1/2010	Cont	100.00	$70,713.00
Psychological Sci Instr	Moreno, Sandra	307221	Single	9/1/2001	Cont	100.00	$53,013.00
Psychological Sci Instr	Ortiz, Francisco	313134	Single	9/1/2017	Cont	100.00	$49,835.00
Psychological Sci Instr	Reid, Jennifer D	302134	Single	9/1/1999	Cont	100.00	$64,353.00
Psychological Sci Instr	Reittinger, Eric L	306134	Single	9/1/1995	Cont	100.00	$73,943.00
Psychological Sci Instr	Rodriguez, Orlando	310406	Single	9/1/2000	Cont	100.00	$64,353.00
Psychological Sci Instr	Veliz, Liza	304426	Single	9/1/2000	Cont	100.00	$51,973.00
Psychological Sci Instr	Weber, Timothy Raymond	308134	Single	9/1/2004	Cont	100.00	$58,531.00
Psychological Sci Instr	Vacant	304134	Single	9/1/1999	Cont	100.00	$55,000.00

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Division of Liberal Arts and Social Sciences

Financial Manager: Israel, Janene — **Total for Financial Manager: $1,177,353.00**

	Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 223025	**Department of Psychological Science**				**Total for Organization:**	**$1,177,353.00**

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Division of Liberal Arts and Social Sciences

Financial Manager: Kennedy, Robert — **Total for Financial Manager: $1,920,281.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 223019	**Philosophy**			**Total for Organization:**			**$508,069.00**
Department Chair							
Dept Chair - Philosophy	Kennedy, Robert Sean	380059	Single	9/1/2005	Cont	100.00	$5,000.00
Faculty							
Asst Prof of Philosophy	Wilson, Aaron B	302141	Single	9/1/2001	Cont	100.00	$56,865.00
Philosophy Instr	Basham, Lee Anderson	307141	Single	9/1/1998	Cont	100.00	$68,638.00
Philosophy Instr	Hutchins, Debby Danelle	308141	Single	9/1/2005	Cont	100.00	$63,091.00
Philosophy Instr	McBride, Jeffrey Thomas	303141	Single	9/1/2002	Cont	100.00	$64,779.00
Philosophy Instr	Molina Ochoa, Andres	300098	Single	9/1/1995	Cont	100.00	$58,286.00
Philosophy Instr	Norman, Theresa Jc	305141	Single	9/1/2004	Cont	100.00	$69,785.00
Professor of Philosophy	Nelson, Christopher Aaron Persson	306141	Single	9/1/2002	Cont	100.00	$66,624.00
Philosophy Instr	Vacant	300141	Single	9/1/2000	Cont	100.00	$55,000.00
Philosophy Instr	Vacant	309141	Single	9/1/2016	Cont	100.00	$1.00
Department/Organization: 223020	**History**			**Total for Organization:**			**$1,412,212.00**
Classified Non-Exempt							
Faculty Secretary	Longoria, Norma B	716272	Single	9/1/2005	Cont	100.00	$27,455.00
Faculty Secretary	Villanueva, Dolores	701225	Single	9/1/2016	Cont	100.00	$20,500.00
Department Chair							
Dept Chair - History	Kennedy, Robert Sean	380225	Single	9/1/2011	Cont	100.00	$5,000.00
Faculty							
Assoc Prof of History	Allen, Benjamin M	312225	Single	9/1/2005	Cont	100.00	$68,638.00
Assoc Prof of History	Barrera, James B	311225	Single	9/1/2003	Cont	100.00	$64,353.00
Assoc Prof of History	Reyes, Gilberto	300015	Single	9/1/1997	Cont	100.00	$66,923.00
Asst Prof of History	Gomez, Victor	303410	Single	9/1/2001	Cont	100.00	$57,383.00

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Division of Liberal Arts and Social Sciences

Financial Manager: Kennedy, Robert — **Total for Financial Manager: $1,920,281.00**

Department/Organization: 223020 History — **Total for Organization: $1,412,212.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Faculty							
Asst Prof of History	Munoz, Elizandro	315225	Single	9/1/2006	Cont	100.00	$57,383.00
Asst Prof of History	Rice, John Steven	302225	Single	9/1/1999	Cont	100.00	$69,785.00
History Instr	Blaine, Patricia Ann	321225	Single	9/1/2006	Cont	100.00	$67,624.00
History Instr	Burton, Judd Henry	300225	Single	9/1/1995	Cont	100.00	$65,640.00
History Instr	Davis, Christopher R	322225	Single	9/1/2010	Cont	100.00	$65,640.00
History Instr	DeGarimore, Robert Francis	303225	Single	9/1/1999	Cont	100.00	$53,013.00
History Instr	Elizondo, Rainlilly	314225	Single	9/1/2015	Cont	100.00	$56,865.00
History Instr	Garcia, Frederick Ray	309225	Single	9/1/2004	Cont	100.00	$55,155.00
History Instr	Gomez, Laura Maria	308225	Single	9/1/2004	Cont	100.00	$61,204.00
History Instr	Gonzales, Trinidad O	320225	Single	9/1/2006	Cont	100.00	$67,624.00
History Instr	Kennedy, Robert Sean	310228	Single	9/1/1999	Cont	100.00	$59,408.00
History Instr	Liss, Annie Parker	323225	Single	9/1/2010	Cont	100.00	$59,452.00
History Instr	Miller, Jaclyn Joy	304225	Single	9/1/2001	Cont	100.00	$54,125.00
History Instr	Rodriguez, Joel B	301225	Single	9/1/1998	Cont	100.00	$48,262.00
History Instr	Sabin, Jodi L	310225	Single	9/1/1998	Cont	100.00	$58,531.00
History Instr	Terry, John Robert	313225	Single	9/1/2015	Cont	100.00	$57,231.00
History Instr	Uribe, Alfonso Federico	305225	Single	9/1/2002	Cont	100.00	$66,923.00
Professor of History	Carter, William	300026	Single	9/1/1995	Cont	100.00	$78,094.00
History Instr	Vacant	307225	Single	9/1/2003	Cont	100.00	$1.00

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Division of Liberal Arts and Social Sciences

Financial Manager: Magdaleno, Delia — **Total for Financial Manager: $798,398.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 223008	**World Language Department**			**Total for Organization:**			**$681,607.00**
Classified Non-Exempt							
Administrative Assistant	Martinez, Maricela	700191	Single	9/1/2005	Cont	100.00	$42,739.00
Department Chair							
Dept Chair - World Languages	Magdaleno, Delia	380057	Single	9/1/2005	Cont	100.00	$5,000.00
Faculty							
American Sign Lang Instr	Ibanez, Melissa Renee	311221	Single	9/1/2015	Cont	100.00	$55,155.00
Assoc Prof of Spanish	Banford, James P	301230	Single	9/1/2002	Cont	100.00	$71,894.00
Assoc Prof of Spanish	Magdaleno, Delia	300027	Single	9/1/1995	Cont	100.00	$67,927.00
Assoc Prof of Spanish	Villarreal, Hector	309221	Single	9/1/2002	Cont	100.00	$63,054.00
Asst Prof of Spanish	Silva, Juan A	304221	Single	9/1/2001	Cont	100.00	$64,000.00
Spanish Instr	Belena, Emmanuel Xavier	306221	Single	9/1/2001	Cont	100.00	$72,850.00
Spanish Instr	Espinoza, Mario	302221	Single	9/1/2000	Cont	100.00	$65,934.00
Spanish Instr	Matulewicz, Rosario Garcia	305221	Single	9/1/2001	Cont	100.00	$63,054.00
Spanish Instr	Vacant	300048	Single	9/1/1997	Cont	100.00	$55,000.00
Spanish Instr	Vacant	308221	Single	9/1/1998	Cont	100.00	$55,000.00
Department/Organization: 223038	**Sign Language AAS**			**Total for Organization:**			**$116,791.00**
Faculty							
Sign Lang Interpreter Instr	Delgado, Jovonne A	305421	Single	9/1/1999	Cont	100.00	$59,408.00
Sign Lang Interpreter Instr	Solis, Jorge Luis	304421	Single	9/1/1999	Cont	100.00	$57,383.00

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Division of Liberal Arts and Social Sciences

Financial Manager: Neumann, Charles — **Total for Financial Manager: $1,059,263.00**

Department/Organization: 223001 Art — **Total for Organization: $1,059,263.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Classified Non-Exempt							
Gallery Assistant	Gonzalez, Federico	702150	Single	9/1/2005	Cont	100.00	$25,337.00
Department Chair							
Dept Chair - Art	Neumann, Charles E	380220	Single	9/1/2009	Cont	100.00	$5,000.00
Faculty							
Art Instr	Corpus, Luis Alberto	306225	Single	9/1/2016	Cont	100.00	$53,013.00
Art Instr	England, Gregory Nathan	313220	Single	9/1/2015	Cont	100.00	$61,854.00
Art Instr	Freeman, David McCall	307220	Single	9/1/2004	Cont	100.00	$69,668.00
Art Instr	Garcia, Eduardo J	300055	Single	9/1/1997	Cont	100.00	$76,178.00
Art Instr	Leonard, Christopher Peter	311220	Single	9/1/2010	Cont	100.00	$68,638.00
Art Instr	Matthews, Thomas Lee	300078	Single	9/1/1995	Cont	100.00	$63,091.00
Art Instr	Mendoza, Heaven April	316220	Single	9/1/2016	Cont	100.00	$52,805.00
Art Instr	Neumann, Charles E	312220	Single	9/1/2015	Cont	100.00	$55,478.00
Art Instr	Perez Suarez, Pedro J	304220	Single	9/1/2000	Cont	100.00	$62,122.00
Art Instr	Smith, Richard Lee	300220	Single	9/1/1999	Cont	100.00	$78,094.00
Assoc Prof of Art	Brown, Rachael Elizabeth	305220	Single	9/1/2001	Cont	100.00	$73,943.00
Asst Prof of Art	Ballinger, L Patricia H	310221	Single	9/1/2002	Cont	100.00	$62,122.00
Asst Prof of Art	Leverich, Phyllis	306220	Single	9/1/2002	Cont	100.00	$70,713.00
Asst Prof of Art	McInnis, Daniel Trent	314220	Single	9/1/2015	Cont	100.00	$61,854.00
Asst Prof of Art	Nicol, Scott L	310220	Single	9/1/2005	Cont	100.00	$64,353.00
Art Instr	Vacant	315220	Single	9/1/2015	Cont	100.00	$55,000.00

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Division of Liberal Arts and Social Sciences

Financial Manager: Rodriguez, Florinda — **Total for Financial Manager: $1,122,529.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 222003	**Developmental Reading**			**Total for Organization:**			**$595,668.00**
Classified Non-Exempt							
Faculty Secretary	Sepulveda, Maria Isabel	700149	Single	9/1/2005	Cont	100.00	$26,146.00
Department Chair							
Dept Chair - Dev Reading	Rodriguez, Florinda	380422	Single	9/1/2005	Cont	100.00	$5,000.00
Faculty							
Asst Prof of Dev Reading	Remigio, Aleli San Pedro	300164	Single	9/1/1995	Cont	100.00	$68,946.00
Dev Reading Instr	Alaniz, Anna B	300103	Single	9/1/1995	Cont	100.00	$65,640.00
Dev Reading Instr	Dominguez, Romaldo Garza	300422	Single	9/1/2003	Cont	100.00	$69,785.00
Dev Reading Instr	Masso, Tanya H	312422	Single	9/1/2004	Cont	100.00	$63,054.00
Dev Reading Instr	Naumann, Tammi J	306422	Single	9/1/1999	Cont	100.00	$64,960.00
Dev Reading Instr	Reyna, Adalia M	302422	Single	9/1/1998	Cont	100.00	$66,923.00
Dev Reading Instr	Rodriguez, Florinda	310422	Single	9/1/2002	Cont	100.00	$69,785.00
Dev Reading Instr	Wells, Joy Lynn	305422	Single	9/1/1999	Cont	100.00	$67,927.00
Dev Reading Instr	Vacant	304422	Single	9/1/1999	Cont	100.00	$27,500.00
Dev Reading Instr	Vacant	303422	Single	9/1/1998	Cont	100.00	$1.00
Dev Reading Instr	Vacant	311422	Single	9/1/2004	Cont	100.00	$1.00
Department/Organization: 222008	**Developmental English**			**Total for Organization:**			**$526,861.00**
Department Chair							
Dept Chair - Dev English	Schiefelbein, Stevan M	380023	Single	9/1/2005	Cont	100.00	$5,000.00
Faculty							
Assoc Prof of Dev English	De La Vina, Laura Yvonne	300022	Single	9/1/1995	Cont	100.00	$64,960.00
Assoc Prof of Dev English	Tello, Maria R	300095	Single	9/1/1995	Cont	100.00	$75,052.00
Asst Prof of Dev English	Schiefelbein, Stevan M	307421	Single	9/1/1999	Cont	100.00	$64,960.00

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Division of Liberal Arts and Social Sciences

Financial Manager: Rodriguez, Florinda — **Total for Financial Manager: $1,122,529.00**

Department/Organization: 222008 Developmental English — **Total for Organization: $526,861.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Faculty							
Dev English Instr	Cerda, Angelica P	300003	Single	9/1/1995	Cont	100.00	$54,073.00
Dev English Instr	Gonzalez, Jose Jesus	300421	Single	9/1/1998	Cont	100.00	$75,184.00
Dev English Instr	Macias, Esmeralda R	313421	Single	9/1/2017	Cont	100.00	$55,155.00
Dev English Instr	Perez, Jose Alberto	310421	Single	9/1/2004	Cont	100.00	$58,531.00
Dev English Instr	Zuo, Xin	306421	Single	9/1/1999	Cont	100.00	$73,943.00
Dev English Instr	Vacant	314421	Single	9/1/2017	Cont	100.00	$1.00
Dev English Instr	Vacant	315421	Single	9/1/2017	Cont	100.00	$1.00
Dev English Instr	Vacant	305426	Single	9/1/2001	Cont	100.00	$1.00

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Division of Liberal Arts and Social Sciences

Financial Manager: Rodriguez, Joel — **Total for Financial Manager: $157,190.00**

Department/Organization: 223004 Drama — **Total for Organization: $157,190.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Prof/Tech Support Non-Exempt							
Coord of Theater Support Svcs	De Hoyos, Roberto	701227	Single	9/1/2009	Cont	100.00	$38,368.00
Department Chair							
Dept Chair - Drama	Rodriguez, Joel J	380227	Single	9/1/2011	Cont	100.00	$5,000.00
Faculty							
Drama Instr	Garza, Marcela	300227	Single	9/1/2015	Cont	100.00	$49,469.00
Drama Instr	Rodriguez, Joel J	307228	Single	9/1/2003	Cont	100.00	$64,353.00

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Division of Liberal Arts and Social Sciences

Financial Manager: Rodriguez, Veronica — **Total for Financial Manager: $381,205.00**

Department/Organization: 223021 Child Development — **Total for Organization: $381,205.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Prof/Tech Support Exempt							
Childcare Svcs Developer	Villagran, Cecilia G	701137	Single	9/1/2005	Cont	100.00	$53,398.00
Classified Non-Exempt							
Faculty Secretary	Salinas, Alejandra	700128	Single	9/1/2005	Cont	100.00	$23,739.00
Department Chair							
Dept Chair - Child Care Dev	Rodriguez, Veronica	380031	Single	9/1/2005	Cont	100.00	$5,000.00
Faculty							
Asst Prof of Child Development	Rodriguez, Veronica	305137	Single	9/1/2003	Cont	100.00	$57,383.00
Child Development Instr	Castillo, Ana Yesenia	300128	Single	9/1/1997	Cont	100.00	$49,469.00
Child Development Instr	Garza, Maria RM	304137	Single	9/1/2003	Cont	100.00	$75,052.00
Child Development Instr	Meave, Helen	306137	Single	9/1/2015	Cont	100.00	$54,073.00
Child Development Instr	Schmalzried, Beverly Lynn	300035	Single	9/1/1995	Cont	100.00	$63,091.00

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Division of Liberal Arts and Social Sciences

Financial Manager: Serrano, Sylvia — **Total for Financial Manager: $277,823.00**

Department/Organization: 223033 MV-Child Care & Development (Unres) — **Total for Organization: $277,823.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Prof/Tech Support Exempt							
Child Dev Center Manager	Serrano, Sylvia G	705137	Single	9/1/2006	Cont	100.00	$68,959.00
Prof/Tech Support Non-Exempt							
Early Childhood Educator II	Pulido, Olga Lydia	709137	Single	9/1/2008	Cont	100.00	$34,799.00
Early Childhood Educator II	Rivera, Gabriela	702137	Single	9/1/2009	Cont	100.00	$36,888.00
Early Childhood Educator II	Santillana, Yolanda	707137	Single	9/1/2006	Cont	100.00	$34,799.00
Early Childhood Educator II	Vacant	703137	Single	9/1/2009	Cont	100.00	$36,919.00
Asst Childcare Ctr Manager	Vacant	708137	Single	9/1/2008	Cont	100.00	$39,867.00
Classified Non-Exempt							
Secretary	Reyes, Maritza	706137	Single	9/1/2006	Cont	100.00	$25,592.00

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Division of Liberal Arts and Social Sciences

Financial Manager: Zuniga, Rene — **Total for Financial Manager: $808,421.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 222002	**College Success**			**Total for Organization:**			**$336,222.00**
Department Chair							
Dept Chair - College Success	Zuniga, Rene Renato	380426	Single	9/1/2005	Cont	100.00	$5,000.00
Faculty							
Assoc Prof of College Success	Lung, Auristela	303426	Single	9/1/2000	Cont	100.00	$67,737.00
Assoc Prof of College Success	Miller, Terrence Gene	311406	Single	9/1/2001	Cont	100.00	$70,832.00
Asst Prof of College Success	Botello, Jorge Luis	313406	Single	9/1/2004	Cont	100.00	$64,000.00
College Success Instr	Bean, Lydia L	302426	Single	9/1/1998	Cont	100.00	$65,640.00
College Success Instr	Rodriguez, Ricardo C	308422	Single	9/1/2000	Cont	100.00	$63,013.00
Department/Organization: 223022	**Education**			**Total for Organization:**			**$472,199.00**
Classified Non-Exempt							
Faculty Secretary	Veliz Amaya, Jessica Viridiana	706150	Single	9/1/2009	Cont	100.00	$26,765.00
Department Chair							
Dept Chair - Education	Zuniga, Rene Renato	380142	Single	6/1/2008	Cont	100.00	$5,000.00
Faculty							
Assoc Prof of Education	Zuniga, Rene Renato	301426	Single	9/1/1999	Cont	100.00	$78,094.00
Asst Prof of Education	Ledesma, Sandra	300142	Single	9/1/2010	Cont	100.00	$61,854.00
Education Instr	Clark, Andrea	303142	Single	9/1/2017	Cont	100.00	$53,013.00
Education Instr	Gonzalez, Liza Estella	302137	Single	9/1/2000	Cont	100.00	$66,624.00
Education Instr	Moreno, Lilliana	302226	Single	9/1/2016	Cont	100.00	$59,452.00
Education Instr	Ramirez, Juan Ramon	301142	Single	9/1/2015	Cont	100.00	$61,854.00
Education Instr	Riojas, Ana M	308220	Single	9/1/2004	Cont	100.00	$59,543.00

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Division of Math, Science and Bachelor Programs

Financial Manager: Esmaeili, Ghanbar — **Total for Financial Manager: $3,671,484.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 225005	**Div. of Math, Science & BA Programs**			**Total for Organization:**			**$538,885.00**
Administrative Exempt							
Dean for Math, Sci & BA Prgms	Esmaeili, Ghanbar A	700220	Single	9/1/2005	Cont	100.00	$132,094.00
Dir Univ Rel, Trnsfr and Artic Ctr	Davis, Kelli Anne	705416	Single	9/1/2015	Cont	100.00	$77,894.00
Prof/Tech Support Exempt							
Project Manager - MSB	Vacant	701298	Single	9/1/2013	Cont	100.00	$50,000.00
Prof/Tech Support Non-Exempt							
Senior Admin Assistant	Chapa, Maria Josefina	706203	Single	9/1/2005	Cont	100.00	$54,334.00
Student Success Specialist	Camara, Ivan	702416	Single	9/1/2009	Cont	100.00	$50,501.00
Student Success Specialist	Cortez, Jarice M	722332	Single	9/1/2006	Cont	100.00	$47,476.00
Student Success Specialist	Jorge, Celina Ann	703416	Single	9/1/2013	Cont	100.00	$44,458.00
Classified Non-Exempt							
Administrative Assistant	Avila Resendiz, Alicia	701416	Single	9/1/2009	Cont	100.00	$29,870.00
Administrative Assistant	Shotts, Cordelia A	705281	Single	9/1/2017	Cont	100.00	$31,143.00
Faculty Secretary	Vacant	700555	Single	9/1/2005	Cont	100.00	$21,115.00
Department/Organization: 225007	**BAT/BAS**			**Total for Organization:**			**$72,567.00**
Prof/Tech Support Exempt							
Academic Coach	Vacant	702293	Single	9/1/2017	Cont	100.00	$50,000.00
Classified Non-Exempt							
Faculty Secretary	Strawn, Norma L	700003	Single	9/1/2005	Cont	100.00	$22,567.00
Department/Organization: 226099	**Adj. Fac. Math/Science & BAT Pools**			**Total for Organization:**			**$3,060,032.00**
Adjunct Faculty Pool							
MS&B Prgms Adjunct Pool	Vacant	210416	Pool	9/1/2011	Cont	100.00	$430,000.00

South Texas College

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Proposed Staffing Plan

Fiscal Year 2018 - 2019

Division of Math, Science and Bachelor Programs

Financial Manager: Esmaeili, Ghanbar — **Total for Financial Manager: $3,671,484.00**

Department/Organization: 226099 Adj. Fac. Math/Science & BAT Pools — **Total for Organization: $3,060,032.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Faculty Overload Pool							
MS&B Prgms Overload Pool	Vacant	211416	Pool	9/1/2011	Cont	100.00	$1,500,000.00
Faculty Salary Pool							
MS&B Prgms FTT Fac Pool	Vacant	212416	Pool	9/1/2011	Cont	100.00	$1,074,997.00
Stipend/Spec Assign Pool							
MS&B Prgms SPA Pool	Vacant	213416	Pool	9/1/2011	Cont	100.00	$55,035.00

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Fiscal Year 2018 - 2019

Division of Math, Science and Bachelor Programs

Financial Manager: Cervantes, Maria — **Total for Financial Manager: $2,853,470.00**

Department/Organization: 221301 Biology — **Total for Organization: $2,853,470.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Prof/Tech Support Non-Exempt							
Lab Specialist II - Biology	Casados, Marie Cris	701203	Single	9/1/2005	Cont	100.00	$31,415.00
Lab Specialist II - Biology	Montalvo, Daniel Japheth	707204	Single	1/1/2018	Cont	100.00	$30,900.00
Lab Specialist II - Biology	Pena, Esmeralda	700204	Single	9/1/2000	Cont	100.00	$32,782.00
Lab Specialist II - Biology	Vacant	701406	Single	9/1/2005	Cont	100.00	$33,733.00
Lab Specialist II - Biology	Vacant	705204	Single	9/1/2009	Cont	100.00	$30,766.00
Lab Specialist II - Biology	Vazquez, Omar E	701204	Single	9/1/2005	Cont	100.00	$34,904.00
Science Lab Coordinator	Gonzalez, Carlos Ernesto	708416	Single	9/1/2015	Cont	100.00	$50,203.00
Classified Non-Exempt							
Faculty Secretary	Koester, Carly Anna	713272	Single	9/1/2005	Cont	100.00	$25,642.00
Faculty Secretary	Vacant	706204	Single	3/1/2018	Cont	100.00	$12,541.00
Department Chair							
Dept Chair - Biology	Cervantes, Maria Yesenia	380034	Single	9/1/2005	Cont	100.00	$5,000.00
Faculty							
Assoc Prof of Biology	Odeh, Murad Mohammed	306204	Single	9/1/1999	Cont	100.00	$72,850.00
Assoc Prof of Biology	Teter, Diane K	300096	Single	9/1/1995	Cont	100.00	$70,832.00
Asst Professor of Biology	Ndolo, Thomas Muthusi	313204	Single	9/1/2001	Cont	100.00	$58,286.00
Biology Instr	Bashiri, Lennine Saied	300081	Single	9/1/1995	Cont	100.00	$61,204.00
Biology Instr	Cantu, Jorge Esteban	300059	Single	9/1/1995	Cont	100.00	$47,085.00
Biology Instr	Carreon, Nadia Noemi	307308	Single	9/1/2005	Cont	100.00	$47,085.00
Biology Instr	Cervantes, Maria Yesenia	300204	Single	9/1/1999	Cont	100.00	$61,854.00
Biology Instr	Chaudhary, Shima	300030	Single	9/1/1995	Cont	100.00	$63,821.00
Biology Instr	Cordoba, Joana A	301403	Single	9/1/1999	Cont	100.00	$53,013.00
Biology Instr	Decanini, Laura I	302424	Single	9/1/1998	Cont	100.00	$55,478.00

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Division of Math, Science and Bachelor Programs

Financial Manager: Cervantes, Maria — **Total for Financial Manager: $2,853,470.00**

Department/Organization: 221301 Biology — **Total for Organization: $2,853,470.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Faculty							
Biology Instr	Espinoza, Sandra Yvonne	300071	Single	9/1/1995	Cont	100.00	$49,469.00
Biology Instr	Estrada, Mario	310204	Single	9/1/2000	Cont	100.00	$66,736.00
Biology Instr	Galvan Garcia, Xiomara	312202	Single	9/1/2015	Cont	100.00	$47,085.00
Biology Instr	Galvan, Raul	301204	Single	9/1/1997	Cont	100.00	$78,875.00
Biology Instr	Garces, Ruben Reyes	323204	Single	9/1/2010	Cont	100.00	$56,865.00
Biology Instr	Garza, Atenea Afrodita	308424	Single	9/1/1999	Cont	100.00	$50,706.00
Biology Instr	Gonzalez Ramos, Javier	316204	Single	9/1/2004	Cont	100.00	$69,668.00
Biology Instr	Herrera, Alan Martinez	300998	Single	9/1/1999	Cont	100.00	$45,937.00
Biology Instr	Lemus-Wilson, Athena M	319204	Single	9/1/2005	Cont	100.00	$63,091.00
Biology Instr	Lieman, Jonathan H	311424	Single	9/1/2001	Cont	100.00	$64,353.00
Biology Instr	Mahmoudian Geller, Mehrzad	317204	Single	9/1/2003	Cont	100.00	$65,640.00
Biology Instr	Maserang, Helen Patricia	308204	Single	9/1/1999	Cont	100.00	$70,332.00
Biology Instr	Mirzaei, Daryoush	326204	Single	9/1/2015	Cont	100.00	$51,973.00
Biology Instr	Munoz, Jesus	307204	Single	9/1/1999	Cont	100.00	$61,854.00
Biology Instr	Murray, Keith Daniel	315204	Single	9/1/2004	Cont	100.00	$68,638.00
Biology Instr	Robacker, David C	322204	Single	9/1/2010	Cont	100.00	$67,624.00
Biology Instr	Salinger, Joel Peter	300997	Single	9/1/1999	Cont	100.00	$62,122.00
Biology Instr	Simpson, Luci N	311204	Single	9/1/2000	Cont	100.00	$63,054.00
Biology Instr	Tamayo, Edwin Jerry Santos	312204	Single	9/1/2001	Cont	100.00	$70,713.00
Biology Instr	Tchoua, Urbain	318204	Single	9/1/2005	Cont	100.00	$65,640.00
Biology Instr	Tufa, Suleyman	325204	Single	9/1/2015	Cont	100.00	$48,262.00
Biology Instr	Vacant	327204	Single	9/1/2015	Cont	100.00	$55,000.00
Biology Instr	Vatankha, Mahmoud L	305204	Single	9/1/1999	Cont	100.00	$60,641.00

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Division of Math, Science and Bachelor Programs

Financial Manager: Cervantes, Maria — **Total for Financial Manager: $2,853,470.00**

Department/Organization: 221301 Biology — **Total for Organization: $2,853,470.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Faculty							
Biology Instr	Villalon, Deborah Kay	314204	Single	9/1/2002	Cont	100.00	$66,624.00
Biology Instr	Wheat, Van W	304204	Single	9/1/1998	Cont	100.00	$68,946.00
Biology Instr	Zaman, Md S	320204	Single	9/1/2009	Cont	100.00	$58,286.00
Biology Instr	Zamora, Ruben Dario	324204	Single	9/1/2015	Cont	100.00	$55,155.00
Biology Instr	Ziaei-Halaby, Samira Sadat	328204	Single	9/1/2015	Cont	100.00	$58,286.00
Biology Instr	Vacant	329204	Single	9/1/2016	Cont	100.00	$55,000.00
Biology Instr	Vacant	301299	Single	9/1/2017	Cont	100.00	$1.00
Biology Instr	Vacant	303204	Single	9/1/1998	Cont	100.00	$55,000.00
Biology Instr	Vacant	304299	Single	1/1/2018	Cont	100.00	$27,500.00
Biology Instr	Vacant	321204	Single	9/1/2010	Cont	100.00	$55,000.00
Biology Instr	Vacant	302299	Single	1/1/2018	Cont	100.00	$27,500.00
Biology Instr	Vacant	303299	Single	1/1/2018	Cont	100.00	$27,500.00
Direct Wage Pool							
DW Staff - Biology	Vacant	848204	Pool	9/1/2017	Cont	100.00	$15,000.00

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Division of Math, Science and Bachelor Programs

Financial Manager: Cortez, Enriqueta — **Total for Financial Manager: $2,327,437.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 221302	**Engineering**			**Total for Organization:**			**$336,371.00**
Prof/Tech Support Non-Exempt							
Lab Spec II - Engineering	Flores, Chantel Chanae	701412	Single	5/1/2017	Cont	100.00	$30,000.00
Faculty							
Engineering Instr	Benavides, Eduardo	305412	Single	9/1/2015	Cont	100.00	$56,258.00
Engineering Instr	Garza, Rommel	304412	Single	9/1/2015	Cont	100.00	$58,376.00
Engineering Instr	Knecht, Martin W	301412	Single	9/1/2009	Cont	100.00	$66,736.00
Engineering Instr	Vacant	300424	Single	9/1/1999	Cont	100.00	$55,000.00
Engineering Instr	Vacant	306412	Single	9/1/2016	Cont	100.00	$55,000.00
Engineering Instr	Vacant	307412	Single	9/1/2017	Cont	100.00	$1.00
Direct Wage Pool							
DW Staff - Engineering	Vacant	841412	Pool	9/1/2017	Cont	100.00	$15,000.00
Department/Organization: 221303	**Physics**			**Total for Organization:**			**$1,076,568.00**
Prof/Tech Support Non-Exempt							
Lab Coordinator	Martinez, Daniel	704202	Single	6/1/2017	Cont	100.00	$45,320.00
Lab Specialist II - Physics	Castillo, Maria G	703202	Single	9/1/2009	Cont	100.00	$37,851.00
Lab Specialist II - Physics	Montes, Samantha Guerra	705415	Single	9/1/2006	Cont	100.00	$35,404.00
Lab Specialist II - Physics	Vacant	701202	Single	9/1/2005	Cont	100.00	$36,000.00
Classified Non-Exempt							
Faculty Secretary	Vacant	702202	Single	9/1/2009	Cont	100.00	$21,630.00
Department Chair							
Dept Chair - Physics	Vacant	380412	Single	9/1/2005	Cont	100.00	$5,000.00
Faculty							
Physical Science Instr	Cortez, Jose Luis	310202	Single	9/1/2010	Cont	100.00	$67,624.00

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Division of Math, Science and Bachelor Programs

Financial Manager: Cortez, Enriqueta — **Total for Financial Manager: $2,327,437.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 221303	**Physics**			**Total for Organization:**			**$1,076,568.00**
Faculty							
Physical Science Instr	Doney, Carl D	304202	Single	9/1/2003	Cont	100.00	$63,821.00
Physical Science Instr	Gassem, Mahmoud A	300202	Single	9/1/1998	Cont	100.00	$72,973.00
Physical Science Instr	Hinck, Jeremy	307202	Single	9/1/2003	Cont	100.00	$62,122.00
Physical Science Instr	Lee, Louis	311202	Single	9/1/2010	Cont	100.00	$59,408.00
Physical Science Instr	Lopez, Mario A	309202	Single	9/1/2009	Cont	100.00	$54,073.00
Physical Science Instr	Nandigam, Ravindra C	306410	Single	9/1/2002	Cont	100.00	$69,668.00
Physical Science Instr	Punsalan, Noel Lagman	300307	Single	9/1/1997	Cont	100.00	$65,750.00
Physics Instr	Lamichhane, Pramod	304406	Single	9/1/1999	Cont	100.00	$56,865.00
Physics Instr	Pokhrel, Nau Raj	301202	Single	9/1/1999	Cont	100.00	$55,478.00
Physics Instr	Wahid, Saiyid F	303202	Single	9/1/2001	Cont	100.00	$73,943.00
Physics Instr	Xu, Guanghua	308202	Single	9/1/2009	Cont	100.00	$68,638.00
Geology Instr	Vacant	315202	Single	9/1/2017	Cont	100.00	$55,000.00
Physics Instr	Vacant	319555	Single	1/1/2018	Cont	100.00	$55,000.00
Direct Wage Pool							
DW Staff - Physics	Vacant	845202	Pool	9/1/2017	Cont	100.00	$15,000.00
Department/Organization: 221304	**Chemistry**			**Total for Organization:**			**$914,498.00**
Prof/Tech Support Non-Exempt							
Lab Specialist II - Chemistry	Casas, Sarahi	704200	Single	9/1/2017	Cont	100.00	$31,000.00
Lab Specialist II - Chemistry	Diaz Jr, Ruben	702200	Single	9/1/2013	Cont	100.00	$41,071.00
Lab Specialist II - Chemistry	Mireles, Sergio Ivan	701200	Single	9/1/2005	Cont	100.00	$32,000.00
Lab Specialist II - Chemistry	Vacant	705200	Single	9/1/2018	New	100.00	$35,000.00

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Fiscal Year 2018 - 2019

Division of Math, Science and Bachelor Programs

Financial Manager: Cortez, Enriqueta — **Total for Financial Manager: $2,327,437.00**

Department/Organization: 221304 Chemistry — **Total for Organization: $914,498.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Classified Non-Exempt							
Faculty Secretary	Echazarreta, Maria I	703200	Single	1/1/2018	Cont	100.00	$22,660.00
Department Chair							
Dept Chair - Chem & Engin	Vacant	380200	Single	9/1/2011	Cont	100.00	$5,000.00
Faculty							
Chemistry Instr	Avila, Ludivina	300200	Single	9/1/1999	Cont	100.00	$69,668.00
Chemistry Instr	Cortez, Enriqueta G	301200	Single	9/1/1998	Cont	100.00	$73,943.00
Chemistry Instr	Gonzales, Reginald Christopher	300087	Single	9/1/1995	Cont	100.00	$63,091.00
Chemistry Instr	Mandal, Subrata	303200	Single	9/1/2005	Cont	100.00	$70,713.00
Chemistry Instr	Moreno, Karlos Xavier	313202	Single	9/1/2015	Cont	100.00	$61,854.00
Chemistry Instr	Rodriguez, Oscar	300004	Single	9/1/1995	Cont	100.00	$56,865.00
Chemistry Instr	Salmani, Khalid Baig	300088	Single	9/1/1997	Cont	100.00	$55,478.00
Chemistry Instr	Sargsyan, Gevorg	314202	Single	9/1/2015	Cont	100.00	$51,517.00
Chemistry Instr	Studer, Joe B	302200	Single	9/1/1999	Cont	100.00	$66,624.00
Chemistry Instr	Villarreal, Maria Isabel	300031	Single	9/1/1995	Cont	100.00	$53,013.00
Chemistry Instr	Vacant	318555	Single	1/1/2018	Cont	100.00	$55,000.00
Chemistry Instr	Vacant	305200	Single	9/1/2017	Cont	100.00	$1.00
Chemistry Instr	Vacant	304200	Single	9/1/2016	Cont	100.00	$55,000.00
Direct Wage Pool							
DW Staff - Chemistry	Vacant	844200	Pool	9/1/2017	Cont	100.00	$15,000.00

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Unrestricted Organizations
Proposed Staffing Plan

Fiscal Year 2018 - 2019

Division of Math, Science and Bachelor Programs

Financial Manager: Cortez, Pablo — **Total for Financial Manager: $1,227,124.00**

Department/Organization: 222001 Developmental Math — **Total for Organization: $1,227,124.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Prof/Tech Support Non-Exempt							
Student Success Specialist	Cervantes, Velma	707426	Single	9/1/2005	Cont	100.00	$44,906.00
Student Success Specialist	Medrano, Herlinda	708426	Single	9/1/2005	Cont	100.00	$49,790.00
Classified Non-Exempt							
Developmental Lab Tech	Cortez, Jose Jeandro	701426	Single	9/1/2005	Cont	100.00	$24,154.00
Faculty Secretary	Sustaita, Maria Juanita	701425	Single	9/1/2005	Cont	100.00	$27,834.00
Department Chair							
Dept Chair - Dev Math	Cortez, Pablo	380035	Single	9/1/2005	Cont	100.00	$5,000.00
Faculty							
Assoc Prof of Dev Math	Cortez, Pablo	309424	Single	9/1/1999	Cont	100.00	$64,000.00
Asst Prof of Dev Math	Lung, David	310424	Single	9/1/2000	Cont	100.00	$62,122.00
Dev Math Instr	Arredondo, Enrique	313424	Single	9/1/2003	Cont	100.00	$61,204.00
Dev Math Instr	Carpio, Rosana Cecilia	300006	Single	9/1/1995	Cont	100.00	$72,463.00
Dev Math Instr	Elizondo, Emma Laura	316424	Single	9/1/2004	Cont	100.00	$54,073.00
Dev Math Instr	Flores, Elizandro	306424	Single	9/1/1999	Cont	100.00	$65,934.00
Dev Math Instr	Garcia, Javier	314424	Single	9/1/2003	Cont	100.00	$66,736.00
Dev Math Instr	Garcia, Mariadelcarmen M	317424	Single	9/1/2010	Cont	100.00	$60,734.00
Dev Math Instr	Getso, Richard G	303424	Single	9/1/1998	Cont	100.00	$64,000.00
Dev Math Instr	Haidarasl, Masood	300007	Single	9/1/1995	Cont	100.00	$75,184.00
Dev Math Instr	Ibarra, Juan Jose	307424	Single	9/1/1999	Cont	100.00	$65,934.00
Dev Math Instr	Lopez, Armando A	300996	Single	9/1/1999	Cont	100.00	$63,054.00
Dev Math Instr	Paz, Pedro Antonio	305424	Single	9/1/1998	Cont	100.00	$66,736.00
Dev Math Instr	Rodriguez, Fidel Omar	300061	Single	9/1/1997	Cont	100.00	$58,531.00
Dev Math Instr	Ruvalcaba Rodriguez, Marco Antoni	312424	Single	9/1/2001	Cont	100.00	$61,204.00

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Proposed Staffing Plan

Fiscal Year 2018 - 2019

Division of Math, Science and Bachelor Programs

Financial Manager: Cortez, Pablo — **Total for Financial Manager: $1,227,124.00**

Department/Organization: 222001 Developmental Math — **Total for Organization: $1,227,124.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Faculty							
Dev Math Instr	Vazquez, Matea	309204	Single	9/1/2009	Cont	100.00	$58,531.00
Dev Math Instr	Vacant	315424	Single	9/1/2004	Cont	100.00	$55,000.00

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Unrestricted Organizations
Proposed Staffing Plan

Fiscal Year 2018 - 2019

Division of Math, Science and Bachelor Programs

Financial Manager: Miller, Emma — **Total for Financial Manager: $173,503.00**

Department/Organization: 225018 — **BAS Organizational Leadership BASOL** — **Total for Organization: $173,503.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Prof/Tech Support Exempt							
Academic Coach	Sanmiguel de Gonzalez, Sofia	707416	Single	9/1/2015	Cont	100.00	$48,410.00
Department Chair							
Dept Chair - BAS-OL	Vacant	380298	Single	9/1/2017	Cont	100.00	$5,000.00
Faculty							
Organizational Ldrship Instr	Flores, Ruben Garza	300282	Single	9/1/2015	Cont	100.00	$59,452.00
Organizational Ldrship Instr	Miller, Emma L	301282	Single	9/1/2015	Cont	100.00	$60,641.00

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Unrestricted Organizations
Proposed Staffing Plan

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Division of Math, Science and Bachelor Programs

Financial Manager: Molki, Saeed — **Total for Financial Manager: $903,954.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 221105	**Computer Science**			**Total for Organization:**			**$794,863.00**
Prof/Tech Support Non-Exempt							
Lab Asst II - COSC	Cantu, Reynol Humberto	703406	Single	9/1/2005	Cont	100.00	$36,567.00
Lab Asst III - COSC	Cedillo, Estevan	700193	Single	9/1/2005	Cont	100.00	$35,290.00
Classified Non-Exempt							
Faculty Secretary	Cisneros, Marina	700402	Single	9/1/2005	Cont	100.00	$34,733.00
Lab Asst - Computer Science	Ramirez, Mario Alberto	702406	Single	9/1/1999	Cont	100.00	$22,947.00
Department Chair							
Dept Chair - COSC	Molki, Saeed	380008	Single	9/1/2005	Cont	100.00	$5,000.00
Faculty							
Assoc Prof of Computer Science	Molki, Saeed	300021	Single	9/1/1995	Cont	100.00	$72,463.00
Assoc Prof of Computer Science	Reza, Samuel	302406	Single	9/1/1998	Cont	100.00	$65,934.00
Asst Prof of Computer Science	Ho, Robert Subroto	301406	Single	9/1/1997	Cont	100.00	$65,750.00
Asst Prof of Computer Science	Jiao, Yinping	303406	Single	9/1/2001	Cont	100.00	$66,736.00
Computer Science Instr	De Zenea, Rosalba	309406	Single	9/1/2015	Cont	100.00	$60,300.00
Computer Science Instr	Gutierrez, Nicolas H	315406	Single	9/1/2016	Cont	100.00	$51,973.00
Computer Science Instr	Hinojosa, Nicholas	316406	Single	9/1/2016	Cont	100.00	$47,085.00
Computer Science Instr	Perez, Joseph Manuel	305406	Single	9/1/1999	Cont	100.00	$64,000.00
Computer Science Instr	Silcox, Lucian T	312406	Single	9/1/2003	Cont	100.00	$47,085.00
Computer Science Instr	Viera, Gabriel A	306406	Single	9/1/1999	Cont	100.00	$64,000.00
Computer Science Instr	Vacant	300068	Single	9/1/1995	Cont	100.00	$55,000.00
Department/Organization: 225030	**Computer Information Tech Prg -CITP**			**Total for Organization:**			**$109,091.00**
Prof/Tech Support Exempt							
Academic Coach	Sanchez, Manuel	701293	Single	9/1/2017	Cont	100.00	$41,000.00

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Unrestricted Organizations
Proposed Staffing Plan

Fiscal Year 2018 - 2019

Division of Math, Science and Bachelor Programs

Financial Manager: Molki, Saeed — **Total for Financial Manager: $903,954.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 225030	**Computer Information Tech Prg -CITP**			**Total for Organization:**			**$109,091.00**
Department Chair							
Dept Chair - CITP	Molki, Saeed	381293	Single	9/1/2017	Cont	100.00	$5,000.00
Faculty							
Asst Prof of Computer and IT	Wu, Menghung	300293	Single	9/1/2009	Cont	100.00	$63,091.00

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Division of Math, Science and Bachelor Programs

Financial Manager: Morin, Mario — **Total for Financial Manager: $1,807,620.00**

Department/Organization: 221201 Mathematics — **Total for Organization: $1,807,620.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Classified Non-Exempt							
Faculty Secretary	Guajardo, Abigail	702415	Single	9/1/2005	Cont	100.00	$25,000.00
Faculty Secretary	Vacant	701201	Single	9/1/2018	New	100.00	$25,081.00
Department Chair							
Dept Chair - Math	Morin, Mario Jaime	380003	Single	9/1/2005	Cont	100.00	$5,000.00
Faculty							
Asst Prof of Math	Dominguez, Veronica Estrada	312201	Single	9/1/2005	Cont	100.00	$59,408.00
Math Instr	Abe, Terutake	300033	Single	9/1/1995	Cont	100.00	$68,638.00
Math Instr	Bell, Jonathan W	314201	Single	9/1/2010	Cont	100.00	$58,376.00
Math Instr	Brown, Sunmi Yoo	300140	Single	9/1/1997	Cont	100.00	$58,531.00
Math Instr	Chavarria, Rafael M	300201	Single	9/1/1999	Cont	100.00	$71,894.00
Math Instr	Etheridge, Reid	303201	Single	9/1/2002	Cont	100.00	$54,073.00
Math Instr	Fath El-Den, Mahmoud M	300072	Single	9/1/1995	Cont	100.00	$81,265.00
Math Instr	Garcia, Eric Javier	307201	Single	9/1/2003	Cont	100.00	$64,779.00
Math Instr	Garcia, John G	310201	Single	9/1/1999	Cont	100.00	$56,258.00
Math Instr	Gaytan, Juan Carlos	317201	Single	9/1/2006	Cont	100.00	$55,155.00
Math Instr	Gutierrez, Rosa E	304201	Single	9/1/2000	Cont	100.00	$56,258.00
Math Instr	Hassanpour, Mehran	300032	Single	9/1/1995	Cont	100.00	$80,460.00
Math Instr	Luna, Juan	308201	Single	9/1/2004	Cont	100.00	$60,300.00
Math Instr	Meisel, Todd P	315201	Single	9/1/2006	Cont	100.00	$55,155.00
Math Instr	Montez, Daniel A	319201	Single	9/1/2015	Cont	100.00	$47,085.00
Math Instr	Morin, Mario Jaime	306201	Single	9/1/2003	Cont	100.00	$61,204.00
Math Instr	Neely, Christopher John	316201	Single	9/1/2006	Cont	100.00	$56,258.00
Math Instr	Pena, Lazaro	301201	Single	9/1/1999	Cont	100.00	$61,949.00

South Texas College

Unrestricted Organizations
Proposed Staffing Plan

Fiscal Year 2018 - 2019

Division of Math, Science and Bachelor Programs

Financial Manager: Morin, Mario — **Total for Financial Manager: $1,807,620.00**

Department/Organization: 221201 Mathematics — **Total for Organization: $1,807,620.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Faculty							
Math Instr	Punsalan, Alda Gomez	313201	Single	9/1/2006	Cont	100.00	$66,736.00
Math Instr	Rai, Lily Rajendra	309201	Single	9/1/2005	Cont	100.00	$68,754.00
Math Instr	Shaath, Nayef Mohamed	302201	Single	9/1/1999	Cont	100.00	$65,934.00
Math Instr	Werfelli, Mohamed E	300100	Single	9/1/1995	Cont	100.00	$80,460.00
Math Instr	Yin, Wei	318201	Single	9/1/2015	Cont	100.00	$50,706.00
Professor of Math	Amro, Hanan T	300117	Single	9/1/1997	Cont	100.00	$75,052.00
Professor of Math	Li, Huaien	300126	Single	9/1/1995	Cont	100.00	$72,850.00
Math Instr	Vacant	322201	Single	9/1/2017	Cont	100.00	$55,000.00
Math Instr	Vacant	321201	Single	9/1/2016	Cont	100.00	$1.00
Math Instr	Vacant	320201	Single	9/1/2016	Cont	100.00	$55,000.00
Math Instr	Vacant	311201	Single	9/1/2003	Cont	100.00	$55,000.00

South Texas College

Unrestricted Organizations
Proposed Staffing Plan

Fiscal Year 2018 - 2019

Division of Math, Science and Bachelor Programs

Financial Manager: Plaza, Oscar — **Total for Financial Manager: $151,892.00**

Department/Organization: 225036 — **Technology Management Prg - TMGT** — **Total for Organization: $151,892.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department Chair							
Dept Chair - TMGT	Plaza, Oscar A	381292	Single	9/1/2017	Cont	100.00	$5,000.00
Faculty							
Technology Mgmt Instr	Garza, Benito	300416	Single	9/1/2005	Cont	100.00	$70,713.00
Technology Mgmt Instr	Plaza, Oscar A	300075	Single	9/1/1995	Cont	100.00	$76,178.00
Technology Mgmt Instr	Vacant	302293	Single	9/1/2015	Cont	100.00	$1.00

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Unrestricted Organizations
Proposed Staffing Plan

Fiscal Year 2018 - 2019

Division of Math, Science and Bachelor Programs

Financial Manager: Santana, John — **Total for Financial Manager: $159,952.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 225033	**Medical Health Srvc Mngmt - MHSM**			**Total for Organization:**			**$159,952.00**
Prof/Tech Support Non-Exempt							
Student Success Specialist	Garcia, Alejandra L	725332	Single	9/1/2007	Cont	100.00	$40,500.00
Department Chair							
Dept Chair - MHSM	Santana, John W	380294	Single	9/1/2017	Cont	100.00	$5,000.00
Faculty							
Med & Health Svcs Mgmt Instr	Saint Pierre, Hilaire	301293	Single	9/1/2015	Cont	100.00	$59,452.00
Med & Health Svcs Mgmt Instr	Vacant	304424	Single	9/1/1998	Cont	100.00	$55,000.00

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Unrestricted Organizations
Proposed Staffing Plan

Fiscal Year 2018 - 2019

Division of Nursing and Allied Health

Financial Manager: Valerio, Jayson — **Total for Financial Manager: $2,061,759.00**

Department/Organization: 224013 — **Div Nursing & Allied Health** — **Total for Organization: $851,758.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Administrative Exempt							
Dean for Nursing & Allied Hlth	Valerio, Jayson Twano	700557	Single	9/1/2005	Cont	100.00	$129,430.00
Prof/Tech Support Exempt							
Project Manager - NAH	Castillo, Ana Karen	706557	Single	9/1/2016	Cont	100.00	$54,106.00
Simulation Coordinator	Torres, Ruben	711557	Single	9/1/2016	Cont	100.00	$55,167.00
Prof/Tech Support Non-Exempt							
Biomedical Simulation Spec	Aboytes, Francisco Javier	712557	Single	10/1/2016	Cont	100.00	$49,067.00
Advisor	Vacant	713557	Single	9/1/2017	Cont	100.00	$31,000.00
Clinical Affairs Specialist	Vacant	721557	Single	9/1/2018	New	100.00	$35,000.00
Healthcare Simulation Spec	Vacant	723557	Single	9/1/2018	New	100.00	$35,000.00
Hlthcre Asset Maint Spec	Vacant	720557	Single	9/1/2017	Cont	100.00	$7,000.00
Lab Specialist II - NAH	Vacant	722557	Single	9/1/2018	New	100.00	$30,000.00
Senior Admin Assistant	Vacant	700164	Single	9/1/2005	Cont	100.00	$29,823.00
Simulation Network Spec	Vacant	719557	Single	9/1/2017	Cont	100.00	$40,000.00
Student Success Specialist	Vacant	714557	Single	9/1/2017	Cont	100.00	$35,000.00
Classified Non-Exempt							
Faculty Secretary	Salinas, Melissa	715557	Single	9/1/2017	Cont	100.00	$28,500.00
Lab Asst - NAH	Garcia, Julieta	700225	Single	9/1/2005	Cont	100.00	$36,903.00
Lab Asst - NAH	Maldonado, Kandra Allie	701557	Single	9/1/2005	Cont	100.00	$30,291.00
Staff Secretary	Diaz, Belinda	701296	Single	9/1/2013	Cont	100.00	$22,705.00
Administrative Assistant	Vacant	718557	Single	9/1/2017	Cont	100.00	$35,000.00
Faculty Secretary	Vacant	716557	Single	9/1/2017	Cont	100.00	$24,000.00
Faculty Secretary	Vacant	710557	Single	5/1/2017	Cont	100.00	$25,081.00
Faculty Secretary	Vacant	708557	Single	5/1/2017	Cont	100.00	$25,081.00

South Texas College

Unrestricted Organizations
Proposed Staffing Plan

Fiscal Year 2018 - 2019

Division of Nursing and Allied Health

Financial Manager: Valerio, Jayson — **Total for Financial Manager: $2,061,759.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 224013	**Div Nursing & Allied Health**					**Total for Organization:**	**$851,758.00**
Classified Non-Exempt							
Faculty Secretary	Vacant	717557	Single	9/1/2017	Cont	100.00	$24,000.00
Lab Asst - NAH	Vacant	707557	Single	5/1/2017	Cont	100.00	$26,807.00
Lab Asst - NAH	Vacant	709557	Single	5/1/2017	Cont	100.00	$26,807.00
Stipend Pool							
Nursing Stipend Pool	Vacant	382262	Pool	9/1/2005	Cont	100.00	$5,990.00
Direct Wage Pool							
DW Staff - NAH Division	Vacant	849557	Pool	9/1/2016	Cont	100.00	$10,000.00
Department/Organization: 224099	**Adj. Fac. NAH Pools**					**Total for Organization:**	**$1,210,001.00**
Adjunct Faculty Pool							
NAH Adjunct Pool	Vacant	210557	Pool	9/1/2011	Cont	100.00	$210,000.00
Faculty Overload Pool							
NAH Overload Pool	Vacant	211557	Pool	9/1/2011	Cont	100.00	$525,000.00
Faculty Salary Pool							
NAH FTT Fac Pool	Vacant	212557	Pool	9/1/2011	Cont	100.00	$400,001.00
Stipend/Spec Assign Pool							
NAH SPA Pool	Vacant	213557	Pool	9/1/2011	Cont	100.00	$75,000.00

South Texas College

Unrestricted Organizations
Proposed Staffing Plan

Fiscal Year 2018 - 2019

Division of Nursing and Allied Health

Financial Manager: Bird, Crystal — **Total for Financial Manager: $524,586.00**

Department/Organization: 224011 Radiologic Technology — **Total for Organization: $341,634.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Classified Non-Exempt							
Faculty Secretary	Vacant	703557	Single	9/1/2005	Cont	100.00	$24,144.00
Department Chair							
Dept Chair - RADT	Bird, Crystal	380058	Single	9/1/2005	Cont	100.00	$5,000.00
Faculty							
Radiology Tech Instr	Alvarez, Cristina Alma	300079	Single	9/1/1995	Cont	100.00	$41,596.00
Radiology Tech Instr	Arteaga, Claudia Josefina	301135	Single	9/1/2015	Cont	100.00	$48,964.00
Radiology Tech Instr	Marroquin, Mildred	301550	Single	9/1/2002	Cont	100.00	$47,662.00
Radiology Tech Instr	Saenz, Eloy Erendu	303550	Single	9/1/2017	Cont	100.00	$48,004.00
RADT Clinical Coord Instr	Bird, Crystal	300135	Single	9/1/1997	Cont	100.00	$62,122.00
Faculty Extension							
One and one-half Month Ext	Alvarez, Cristina Alma	363550	Single	9/1/2018	New	100.00	$6,933.00
One and one-half Month Ext	Arteaga, Claudia Josefina	360007	Single	9/1/2005	Cont	100.00	$8,161.00
One and one-half Month Ext	Bird, Crystal	360019	Single	9/1/2005	Cont	100.00	$10,354.00
One and one-half Month Ext	Marroquin, Mildred	360550	Single	9/1/2005	Cont	100.00	$7,944.00
One and one-half Month Ext	Saenz, Eloy Erendu	364550	Single	9/1/2018	New	100.00	$8,000.00
Stipend							
Educational Stipend	Bird, Crystal	387560	Single	9/1/2011	Cont	100.00	$10,000.00
Professional Stipend	Bird, Crystal	380135	Single	9/1/2005	Cont	100.00	$1,750.00
Certification Stipend	Vacant	383550	Single	9/1/2016	Cont	100.00	$1,000.00
Educational Stipend	Vacant	380550	Single	9/1/2005	Cont	100.00	$5,000.00
Direct Wage Pool							
DW Staff - Radiology Tech	Vacant	840550	Pool	9/1/2018	New	100.00	$5,000.00

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Unrestricted Organizations
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Fiscal Year 2018 - 2019

Division of Nursing and Allied Health

Financial Manager: Bird, Crystal — **Total for Financial Manager: $524,586.00**

Department/Organization: 224031 Diagnostic Sonograph — **Total for Organization: $182,952.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Faculty							
Diagnostic Med Sono Instr	Anciso, Gloria Elizabeth	301563	Single	9/1/2017	Cont	100.00	$43,721.00
Diagnostic Med Sono Instr	Cuellar, Rosa Linda	302550	Single	9/1/2015	Cont	100.00	$52,238.00
Diagnostic Med Sono Instr	Vacant	302563	Single	1/1/2018	Cont	100.00	$55,000.00
Faculty Extension							
One and one-half Month Ext	Anciso, Gloria Elizabeth	362550	Single	9/1/2018	New	100.00	$7,287.00
One and one-half Month Ext	Cuellar, Rosa Linda	361550	Single	9/1/2015	Cont	100.00	$8,706.00
Stipend							
Certification Stipend	Anciso, Gloria Elizabeth	386550	Single	9/1/2018	New	100.00	$3,000.00
Certification Stipend	Cuellar, Rosa Linda	384550	Single	9/1/2016	Cont	100.00	$3,000.00
Educational Stipend	Anciso, Gloria Elizabeth	380563	Single	9/1/2018	New	100.00	$5,000.00
Educational Stipend	Cuellar, Rosa Linda	381550	Single	9/1/2016	Cont	100.00	$5,000.00

South Texas College

Unrestricted Organizations
Proposed Staffing Plan

Fiscal Year 2018 - 2019

Division of Nursing and Allied Health

Financial Manager: Candelaria, Christie — **Total for Financial Manager: $2,925,719.00**

Department/Organization: 224005 Associate Degree Nursing — **Total for Organization: $2,925,719.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Prof/Tech Support Non-Exempt							
Licensed Lab Assistant-ADN	Nieto, Dora	704557	Single	9/1/2005	Cont	100.00	$33,896.00
Classified Non-Exempt							
Faculty Secretary	Aparicio, Grace D	700235	Single	9/1/2005	Cont	100.00	$25,140.00
Faculty Secretary	Reyna, Bianca Belen	720556	Single	9/1/2016	Cont	100.00	$23,690.00
Department Chair							
Dept Chair - Assoc Deg Nursing	Candelaria, Christie Medalla	380559	Single	9/1/2005	Cont	100.00	$5,000.00
Faculty							
ADN Clinical Instr	Shartle, Cynthia Ann	314559	Single	9/1/2015	Cont	100.00	$55,155.00
ADN Instr	Abraham, Daffodils	308559	Single	9/1/2016	Cont	100.00	$56,258.00
ADN Instr	Acevedo, Mariano Alfred Ureta	305262	Single	9/1/2001	Cont	100.00	$65,640.00
ADN Instr	Barajas, Juan A	301556	Single	9/1/2017	Cont	100.00	$53,013.00
ADN Instr	Biju, Deepa George	307559	Single	9/1/2016	Cont	100.00	$53,013.00
ADN Instr	Brewster, Jennifer L	300040	Single	9/1/1997	Cont	100.00	$61,204.00
ADN Instr	Candelaria, Christie Medalla	302559	Single	9/1/1998	Cont	100.00	$71,773.00
ADN Instr	Chavez, Melissa	316559	Single	9/1/2015	Cont	100.00	$54,073.00
ADN Instr	Conje, Priscilla Juban	311559	Single	9/1/2010	Cont	100.00	$60,300.00
ADN Instr	DeGuzman Esguerra, Raquel	310559	Single	9/1/1999	Cont	100.00	$71,773.00
ADN Instr	Esguerra, Elmer Verzosa	312559	Single	9/1/2010	Cont	100.00	$57,383.00
ADN Instr	Fuqua, Karen L	307262	Single	9/1/2002	Cont	100.00	$67,927.00
ADN Instr	Galang, Roda Sampang	315559	Single	9/1/2015	Cont	100.00	$55,155.00
ADN Instr	Garcia, Edmundo Efrain	300111	Single	9/1/1995	Cont	100.00	$71,773.00
ADN Instr	Garza, Victor	302556	Single	9/1/2017	Cont	100.00	$70,332.00
ADN Instr	Gora, Paul Edward	300157	Single	9/1/1995	Cont	100.00	$64,960.00

South Texas College

Unrestricted Organizations
Proposed Staffing Plan

Fiscal Year 2018 - 2019

Division of Nursing and Allied Health

Financial Manager: Candelaria, Christie — **Total for Financial Manager: $2,925,719.00**

Department/Organization: 224005 Associate Degree Nursing — **Total for Organization: $2,925,719.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Faculty							
ADN Instr	Guzman, Elizabeth	300113	Single	9/1/1995	Cont	100.00	$64,000.00
ADN Instr	Johnson, Beena	304408	Single	9/1/2005	Cont	100.00	$53,013.00
ADN Instr	Johnson, Christina N	304559	Single	9/1/2016	Cont	100.00	$45,937.00
ADN Instr	Martinez, Nora Elva	302202	Single	9/1/2001	Cont	100.00	$67,624.00
ADN Instr	Martinez-Gonzales, Cynthia	300262	Single	9/1/1999	Cont	100.00	$53,013.00
ADN Instr	Pontejos, Artemio Jr V	306559	Single	9/1/2016	Cont	100.00	$54,073.00
ADN Instr	Ramirez, Viola	300551	Single	9/1/1999	Cont	100.00	$66,736.00
ADN Instr	Rebugio, Vincent Ramos	303559	Single	9/1/1998	Cont	100.00	$50,706.00
ADN Instr	Rodriguez, Gregorio	313559	Single	9/1/2015	Cont	100.00	$53,013.00
ADN Instr	Romer, Sharon Lee	306262	Single	9/1/2002	Cont	100.00	$67,927.00
ADN Instr	Sandoval, Sylvia R	302262	Single	9/1/1999	Cont	100.00	$68,946.00
ADN Instr	Seno, Gloria Bihag	300133	Single	9/1/1997	Cont	100.00	$61,204.00
ADN Instr	Smolarski, Marissa Balbina	303262	Single	9/1/1999	Cont	100.00	$63,054.00
ADN Instr	Tamayo, Grelou Palomero	300132	Single	9/1/1997	Cont	100.00	$59,408.00
ADN Instr	Thomas, Jessy Valiyaveettil	304262	Single	9/1/2001	Cont	100.00	$69,668.00
ADN Instr	Williams, Chelan Marie	300559	Single	9/1/2009	Cont	100.00	$61,204.00
ADN Instr	Vacant	304556	Single	1/1/2018	Cont	100.00	$55,000.00
ADN Instr	Vacant	310556	Single	1/1/2018	Cont	100.00	$1.00
ADN Instr	Vacant	309556	Single	1/1/2018	Cont	100.00	$1.00
ADN Instr	Vacant	305556	Single	1/1/2018	Cont	100.00	$55,000.00
ADN Instr	Vacant	312556	Single	1/1/2018	Cont	100.00	$55,000.00
ADN Instr	Vacant	307556	Single	1/1/2018	Cont	100.00	$1.00
ADN Instr	Vacant	308556	Single	1/1/2018	Cont	100.00	$1.00

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Unrestricted Organizations
Proposed Staffing Plan

Fiscal Year 2018 - 2019

Division of Nursing and Allied Health

Financial Manager: Candelaria, Christie — **Total for Financial Manager: $2,925,719.00**

Department/Organization: 224005 Associate Degree Nursing — **Total for Organization: $2,925,719.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Faculty							
ADN Instr	Vacant	301262	Single	9/1/1999	Cont	100.00	$55,000.00
ADN Instr	Vacant	311556	Single	1/1/2018	Cont	100.00	$1.00
ADN Instr	Vacant	301559	Single	9/1/1998	Cont	100.00	$55,000.00
ADN Instr	Vacant	303556	Single	1/1/2018	Cont	100.00	$55,000.00
ADN Instr	Vacant	306556	Single	1/1/2018	Cont	100.00	$1.00
Faculty Extension							
One and one-half Month Ext	Acevedo, Mariano Alfred Ureta	363559	Single	9/1/2018	New	100.00	$10,940.00
One and one-half Month Ext	Brewster, Jennifer L	361551	Single	9/1/2005	Cont	100.00	$10,201.00
One and one-half Month Ext	DeGuzman Esguerra, Raquel	361262	Single	9/1/2005	Cont	100.00	$11,962.00
One and one-half Month Ext	Esguerra, Elmer Verzosa	360559	Single	9/1/2005	Cont	100.00	$9,564.00
One and one-half Month Ext	Garcia, Edmundo Efrain	365559	Single	9/1/2005	Cont	100.00	$11,962.00
One and one-half Month Ext	Garza, Victor	366262	Single	9/1/2005	Cont	100.00	$11,722.00
One and one-half Month Ext	Guzman, Elizabeth	369262	Single	9/1/2018	New	100.00	$10,667.00
One and one-half Month Ext	Martinez, Nora Elva	360262	Single	9/1/2005	Cont	100.00	$11,271.00
One and one-half Month Ext	Ramirez, Viola	362262	Single	9/1/2018	New	100.00	$11,123.00
One and one-half Month Ext	Sandoval, Sylvia R	364262	Single	9/1/2018	New	100.00	$11,491.00
One and one-half Month Ext	Seno, Gloria Bihag	367262	Single	9/1/2006	Cont	100.00	$10,201.00
One and one-half Month Ext	Shartle, Cynthia Ann	365262	Single	9/1/2018	New	100.00	$9,192.00
One and one-half Month Ext	Smolarski, Marissa Balbina	361559	Single	9/1/2018	New	100.00	$10,509.00
Three Month Ext	Candelaria, Christie Medalla	368262	Single	9/1/2015	Cont	100.00	$23,924.00
Three Month Ext	Vacant	360003	Single	9/1/2005	Cont	100.00	$24,000.00
Stipend							
Educational Stipend	Abraham, Daffodils	389559	Single	9/1/2005	Cont	100.00	$10,000.00

South Texas College

Unrestricted Organizations
Proposed Staffing Plan

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Division of Nursing and Allied Health

Financial Manager: Candelaria, Christie — **Total for Financial Manager: $2,925,719.00**

Department/Organization: 224005 Associate Degree Nursing — **Total for Organization: $2,925,719.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Stipend							
Educational Stipend	Acevedo, Mariano Alfred	381556	Single	9/1/2011	Cont	100.00	$15,000.00
Educational Stipend	Barajas, Juan A	389556	Single	9/1/2016	Cont	100.00	$10,000.00
Educational Stipend	Biju, Deepa George	383556	Single	9/1/2016	Cont	100.00	$10,000.00
Educational Stipend	Brewster, Jennifer L	381551	Single	9/1/2005	Cont	100.00	$10,000.00
Educational Stipend	Candelaria, Christie Medalla	389263	Single	9/1/2006	Cont	100.00	$15,000.00
Educational Stipend	Chavez, Melissa	388556	Single	9/1/2016	Cont	100.00	$10,000.00
Educational Stipend	Conje, Priscilla Juban	386262	Single	9/1/2005	Cont	100.00	$10,000.00
Educational Stipend	DeGuzman Esguerra, Raquel	389262	Single	9/1/2005	Cont	100.00	$15,000.00
Educational Stipend	Esguerra, Elmer Verzosa	382559	Single	9/1/2005	Cont	100.00	$10,000.00
Educational Stipend	Fuqua, Karen L	384262	Single	9/1/2005	Cont	100.00	$10,000.00
Educational Stipend	Galang, Roda Sampang	384556	Single	9/1/2016	Cont	100.00	$10,000.00
Educational Stipend	Garcia, Edmundo Efrain	382556	Single	9/1/2012	Cont	100.00	$15,000.00
Educational Stipend	Garza, Victor	385556	Single	9/1/2009	Cont	100.00	$10,000.00
Educational Stipend	Gora, Paul Edward	386559	Single	9/1/2005	Cont	100.00	$10,000.00
Educational Stipend	Guzman, Elizabeth	385559	Single	9/1/2005	Cont	100.00	$10,000.00
Educational Stipend	Johnson, Beena	397262	Single	9/1/2017	Cont	100.00	$10,000.00
Educational Stipend	Johnson, Christina N	394262	Single	9/1/2017	Cont	100.00	$10,000.00
Educational Stipend	Martinez, Nora Elva	387559	Single	9/1/2005	Cont	100.00	$15,000.00
Educational Stipend	Martinez-Gonzalez, Cynthia	384559	Single	9/1/2018	New	100.00	$10,000.00
Educational Stipend	Pontejos, Artemio Jr V	395262	Single	9/1/2017	Cont	100.00	$10,000.00
Educational Stipend	Ramirez, Viola	380262	Single	9/1/2005	Cont	100.00	$10,000.00
Educational Stipend	Rebugio, Vincent Ramos	380556	Single	9/1/2012	Cont	100.00	$10,000.00
Educational Stipend	Rodriguez, Gregorio	388559	Single	9/1/2018	New	100.00	$10,000.00

South Texas College

Unrestricted Organizations
Proposed Staffing Plan

Fiscal Year 2018 - 2019

Division of Nursing and Allied Health

Financial Manager: Candelaria, Christie — **Total for Financial Manager: $2,925,719.00**

Department/Organization: 224005 Associate Degree Nursing — **Total for Organization: $2,925,719.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Stipend							
Educational Stipend	Romer, Sharon Lee	383262	Single	9/1/2005	Cont	100.00	$10,000.00
Educational Stipend	Sandoval, Sylvia R	388262	Single	9/1/2005	Cont	100.00	$10,000.00
Educational Stipend	Seno, Gloria Bihag	386556	Single	9/1/2009	Cont	100.00	$10,000.00
Educational Stipend	Shartle, Cynthia Ann	381262	Single	9/1/2005	Cont	100.00	$10,000.00
Educational Stipend	Smolarski, Marissa Balbina	385262	Single	9/1/2005	Cont	100.00	$10,000.00
Educational Stipend	Tamayo, Grelou Palomero	390262	Single	9/1/2005	Cont	100.00	$10,000.00
Educational Stipend	Thomas, Jessy Valiyaveettil	387556	Single	9/1/2009	Cont	100.00	$15,000.00
Educational Stipend	Williams, Chelan Marie	391262	Single	9/1/2005	Cont	100.00	$10,000.00
Educational Stipend	Vacant	387262	Single	9/1/2005	Cont	100.00	$15,000.00
Professional Stipend	Vacant	396262	Single	9/1/2017	Cont	100.00	$5,000.00

South Texas College

Unrestricted Organizations
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Fiscal Year 2018 - 2019

Division of Nursing and Allied Health

Financial Manager: Garza, Theresa — **Total for Financial Manager: $235,999.00**

Department/Organization: 224010 Pharmacy Technology — **Total for Organization: $235,999.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Prof/Tech Support Non-Exempt							
Registered Lab Asst - Pharmacy	Perez, Federico	701562	Single	9/1/2017	Cont	100.00	$35,000.00
Classified Non-Exempt							
Faculty Secretary	Vacant	715272	Single	9/1/2005	Cont	100.00	$1.00
Department Chair							
Dept Chair - PHRA	Garza, Theresa Langlass	380562	Single	9/1/2005	Cont	100.00	$5,000.00
Faculty							
Pharmacy Tech Instr	Garza, Theresa Langlass	300136	Single	9/1/1997	Cont	100.00	$71,773.00
Pharmacy Tech Instr	Rodriguez, Roger	302562	Single	9/1/1995	Cont	100.00	$49,225.00
Pharmacy Tech Instr	Vacant	301562	Single	9/1/2001	Cont	100.00	$55,000.00
Stipend							
Educational Stipend	Garza, Theresa Langlass	381562	Single	9/1/2005	Cont	100.00	$15,000.00
Educational Stipend	Rodriguez, Roger	382562	Single	9/1/2018	New	100.00	$5,000.00

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Unrestricted Organizations
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Fiscal Year 2018 - 2019

Division of Nursing and Allied Health

Financial Manager: Hernandez, Diana — **Total for Financial Manager: $440,239.00**

Department/Organization: 224004 Physical Therapy — **Total for Organization: $440,239.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Classified Non-Exempt							
Faculty Secretary	Vargas, Maria Dejesus	700261	Single	9/1/2005	Cont	50.00	$17,367.00
Department Chair							
Dept Chair - PTA	Hernandez, Diana Elia	381558	Single	9/1/2005	Cont	100.00	$5,000.00
Faculty							
Phys Ther/Clinical Coord Instr	Garcia, Arlene Pierro	300558	Single	9/1/1998	Cont	100.00	$56,746.00
Phys Ther/Clinical Coord Instr	Hernandez, Diana Elia	300121	Single	9/1/1995	Cont	100.00	$71,035.00
Physical Therapy Instr	Polvado, Sharlene	300260	Single	9/1/1999	Cont	100.00	$48,964.00
Physical Therapy Instr	Ruelas, Sayda Esmeralda	301558	Single	9/1/2017	Cont	100.00	$53,013.00
Physical Therapy Instr	Vacant	302558	Single	1/1/2018	Cont	100.00	$27,500.00
Physical Therapy Instr	Vacant	303558	Single	1/1/2018	Cont	100.00	$27,500.00
Faculty Extension							
One and one-half Month Ext	Garcia, Arlene Pierro	360558	Single	9/1/2005	Cont	100.00	$9,458.00
One and one-half Month Ext	Hernandez, Diana Elia	360005	Single	9/1/2005	Cont	100.00	$11,839.00
One and one-half Month Ext	Polvado, Sharlene	361558	Single	9/1/2005	Cont	100.00	$8,161.00
One and one-half Month Ext	Ruelas, Sayda Esmeralda	362558	Single	9/1/2018	New	100.00	$8,835.00
Stipend							
Educational Stipend	Hernandez, Diana Elia	385558	Single	9/1/2011	Cont	100.00	$10,000.00
Educational Stipend	Ruelas, Sayda Esmeralda	382558	Single	9/1/2005	Cont	100.00	$10,000.00
Professional Stipend	Garcia, Arlene Pierro	380558	Single	9/1/2005	Cont	100.00	$11,023.00
Professional Stipend	Hernandez, Diana Elia	380063	Single	9/1/2005	Cont	100.00	$23,798.00
Professional Stipend	Polvado, Sharlene	383558	Single	9/1/2016	Cont	100.00	$10,000.00
Professional Stipend	Ruelas, Sayda Esmeralda	386558	Single	9/1/2018	New	100.00	$10,000.00

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Division of Nursing and Allied Health

Financial Manager: Hernandez, Diana — **Total for Financial Manager: $440,239.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 224004	**Physical Therapy**			**Total for Organization:**			**$440,239.00**
Direct Wage Pool							
DW Staff - PTA	Vacant	840558	Pool	9/1/2005	Cont	100.00	$20,000.00

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Fiscal Year 2018 - 2019

Division of Nursing and Allied Health

Financial Manager: Miller, Layman — **Total for Financial Manager: $429,949.00**

Department/Organization: 224002 Occupational Therapy — **Total for Organization: $429,949.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Classified Non-Exempt							
Faculty Secretary	Vargas, Maria Dejesus	700261	Single	9/1/2005	Cont	50.00	$17,367.00
Department Chair							
Dept Chair - OTA	Miller, Layman D	380061	Single	9/1/2005	Cont	100.00	$5,000.00
Faculty							
Occup Ther Asst Instr	Casas, Celina	300112	Single	9/1/1995	Cont	100.00	$59,452.00
Occup Ther Asst Instr	Guevara, Lizett Marie	301261	Single	9/1/2017	Cont	100.00	$54,125.00
Occup Ther Asst Instr	Miller, Layman D	313422	Single	9/1/2004	Cont	100.00	$62,122.00
Occup Ther Asst Instr	Vacant	302261	Single	1/1/2018	Cont	100.00	$27,500.00
OTA and Clinical Coord Instr	Vacant	300134	Single	9/1/1997	Cont	100.00	$55,000.00
Faculty Extension							
One and one-half Month Ext	Casas, Celina	360261	Single	9/1/2014	Cont	100.00	$9,909.00
One and one-half Month Ext	Guevara, Lizett Marie	361261	Single	9/1/2018	New	100.00	$9,021.00
One and one-half Month Ext	Miller, Layman D	360002	Single	9/1/2005	Cont	100.00	$10,354.00
One and one-half Month Ext	Vacant	360018	Single	9/1/2005	Cont	100.00	$11,703.00
Stipend							
Educational Stipend	Casas, Celina	381261	Single	9/1/2011	Cont	100.00	$15,000.00
Educational Stipend	Guevara, Lizett Marie	384261	Single	9/1/2018	New	100.00	$15,000.00
Educational Stipend	Miller, Layman D	380261	Single	9/1/2010	Cont	100.00	$10,000.00
Professional Stipend	Casas, Celina	380020	Single	9/1/2005	Cont	100.00	$10,000.00
Professional Stipend	Guevara, Lizett Marie	385261	Single	9/1/2018	New	100.00	$10,000.00
Professional Stipend	Miller, Layman D	383261	Single	9/1/2011	Cont	100.00	$5,000.00
Educational Stipend	Vacant	382261	Single	9/1/2011	Cont	100.00	$10,000.00
Professional Stipend	Vacant	380085	Single	9/1/2005	Cont	100.00	$13,396.00

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Division of Nursing and Allied Health

Financial Manager: Miller, Layman — **Total for Financial Manager: $429,949.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 224002	**Occupational Therapy**			**Total for Organization:**			**$429,949.00**
Direct Wage Pool							
DW Staff - OTA	Vacant	840261	Pool	9/1/2005	Cont	100.00	$20,000.00

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Unrestricted Organizations
Proposed Staffing Plan

Fiscal Year 2018 - 2019

Division of Nursing and Allied Health

Financial Manager: Mora, Daphine — **Total for Financial Manager: $1,817,423.00**

Department/Organization: 224018 Vocational Nursing — **Total for Organization: $1,817,423.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Prof/Tech Support Exempt							
Nursing Lab Clinical Coord	Saenz, Anna R	715559	Single	9/1/2005	Cont	100.00	$49,997.00
Classified Non-Exempt							
Faculty Secretary	San Roman, Elizabeth	701560	Single	9/1/2005	Cont	100.00	$30,538.00
Healthcare Asset Maint Spec	Castellanos, Selma Suzann	702557	Single	9/1/2005	Cont	100.00	$25,140.00
Department Chair							
Dept Chair - Voc Nursing	Mora, Daphine H	380030	Single	9/1/2005	Cont	100.00	$5,000.00
Faculty							
Vocational Nursing Instr	Alonzo, Maria De Los Angeles	306552	Single	9/1/2005	Cont	100.00	$51,130.00
Vocational Nursing Instr	Castillo, Gerardo	310552	Single	9/1/2016	Cont	100.00	$48,262.00
Vocational Nursing Instr	Colegado, Zelda Fallan	305552	Single	9/1/2005	Cont	100.00	$64,000.00
Vocational Nursing Instr	Contreras, Sylvia Isabel	311552	Single	9/1/2016	Cont	100.00	$53,013.00
Vocational Nursing Instr	Countryman, Karen Sue	300042	Single	9/1/1995	Cont	100.00	$66,736.00
Vocational Nursing Instr	Dalida, Gwen	301552	Single	9/1/1999	Cont	100.00	$70,332.00
Vocational Nursing Instr	Deree Yang, Jaime Lyn	300101	Single	9/1/1997	Cont	100.00	$55,478.00
Vocational Nursing Instr	Garcia, Edna Macarena	301560	Single	9/1/1998	Cont	100.00	$48,964.00
Vocational Nursing Instr	Garza, Georgina E	300041	Single	9/1/1995	Cont	100.00	$50,579.00
Vocational Nursing Instr	May, Delphia Kaye	308552	Single	9/1/2010	Cont	100.00	$62,122.00
Vocational Nursing Instr	McGill, Vickie L	300086	Single	9/1/1995	Cont	100.00	$58,549.00
Vocational Nursing Instr	Miller, Rebecca J	307552	Single	9/1/2009	Cont	100.00	$61,204.00
Vocational Nursing Instr	Moctezuma, Eloisa Veronica	300060	Single	9/1/1995	Cont	100.00	$52,238.00
Vocational Nursing Instr	Mora, Daphine H	300552	Single	9/1/1999	Cont	100.00	$69,635.00
Vocational Nursing Instr	Salinas, Cynthia	302560	Single	9/1/1998	Cont	100.00	$63,054.00
Vocational Nursing Instr	Sevilla Dela Cruz, Judith C	300099	Single	9/1/1995	Cont	100.00	$67,927.00

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Division of Nursing and Allied Health

Financial Manager: Mora, Daphine — **Total for Financial Manager: $1,817,423.00**

Department/Organization: 224018 Vocational Nursing — **Total for Organization: $1,817,423.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Faculty							
Vocational Nursing Instr	Vargas, Joel	300560	Single	9/1/1998	Cont	100.00	$48,004.00
Vocational Nursing Instr	Vargas-Ayala, Margo Ann	302552	Single	9/1/2002	Cont	100.00	$61,204.00
Vocational Nursing Instr	Wingard, Annette	300001	Single	9/1/1995	Cont	100.00	$53,037.00
Vocational Nursing Instr	Yang, Richard S	309552	Single	9/1/2015	Cont	100.00	$44,173.00
Vocational Nursing Instr	Vacant	316552	Single	1/1/2018	Cont	100.00	$1.00
Vocational Nursing Instr	Vacant	318552	Single	1/1/2018	Cont	100.00	$1.00
Vocational Nursing Instr	Vacant	317552	Single	1/1/2018	Cont	100.00	$1.00
Vocational Nursing Instr	Vacant	314552	Single	1/1/2018	Cont	100.00	$1.00
Vocational Nursing Instr	Vacant	312552	Single	9/1/2017	Cont	100.00	$55,000.00
Vocational Nursing Instr	Vacant	313552	Single	1/1/2018	Cont	100.00	$55,000.00
Vocational Nursing Instr	Vacant	315552	Single	1/1/2018	Cont	100.00	$1.00
Faculty Extension							
Three Month Ext	Mora, Daphine H	360013	Single	9/1/2005	Cont	100.00	$23,212.00
Two Month Ext	Alonzo, Maria De Los Angeles	367552	Single	9/1/2011	Cont	100.00	$11,362.00
Two Month Ext	Castillo, Gerardo	361560	Single	9/1/2005	Cont	100.00	$10,725.00
Two Month Ext	Colegado, Zelda Fallan	369552	Single	9/1/2005	Cont	100.00	$14,222.00
Two Month Ext	Contreras, Sylvia Isabel	360014	Single	9/1/2005	Cont	100.00	$11,781.00
Two Month Ext	Countryman, Karen Sue	364560	Single	9/1/2005	Cont	100.00	$14,830.00
Two Month Ext	Dalida, Gwen	360552	Single	9/1/2005	Cont	100.00	$15,629.00
Two Month Ext	Deree Yang, Jaime Lyn	362552	Single	9/1/2015	Cont	100.00	$12,328.00
Two Month Ext	Garcia, Edna Macarena	361552	Single	9/1/2005	Cont	100.00	$10,881.00
Two Month Ext	Garza, Georgina E	362560	Single	9/1/2005	Cont	100.00	$11,240.00
Two Month Ext	May, Delphia Kaye	363552	Single	9/1/2005	Cont	100.00	$13,805.00

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Division of Nursing and Allied Health

Financial Manager: Mora, Daphine — **Total for Financial Manager: $1,817,423.00**

Department/Organization: 224018 Vocational Nursing — **Total for Organization: $1,817,423.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Faculty Extension							
Two Month Ext	McGill, Vickie L	364552	Single	9/1/2005	Cont	100.00	$13,011.00
Two Month Ext	Miller, Rebecca J	368552	Single	9/1/2005	Cont	100.00	$13,601.00
Two Month Ext	Moctezuma, Eloisa Veronica	366552	Single	9/1/2015	Cont	100.00	$11,608.00
Two Month Ext	Salinas, Cynthia	360551	Single	9/1/2005	Cont	100.00	$14,012.00
Two Month Ext	Sevilla Dela Cruz, Judith C	360011	Single	9/1/2005	Cont	100.00	$15,095.00
Two Month Ext	Vargas-Ayala, Margo Ann	360021	Single	9/1/2012	Cont	100.00	$13,601.00
Two Month Ext	Wingard, Annette	365552	Single	9/1/2007	Cont	100.00	$11,786.00
Two Month Ext	Yang, Richard S	360560	Single	9/1/2005	Cont	100.00	$9,816.00
Two Month Ext	Vacant	360020	Single	9/1/2005	Cont	100.00	$9,557.00
Stipend							
Educational Stipend	Castillo, Gerardo	383552	Single	9/1/2005	Cont	100.00	$10,000.00
Educational Stipend	Colegado, Zelda Fallan	385560	Single	9/1/2005	Cont	100.00	$10,000.00
Educational Stipend	Contreras, Sylvia Isabel	383559	Single	9/1/2005	Cont	100.00	$10,000.00
Educational Stipend	Countryman, Karen Sue	380552	Single	9/1/2007	Cont	100.00	$10,000.00
Educational Stipend	Dalida, Gwen	382552	Single	9/1/2005	Cont	100.00	$10,000.00
Educational Stipend	Deree Yang, Jaime Lyn	380566	Single	9/1/2011	Cont	100.00	$15,000.00
Educational Stipend	May, Delphia Kaye	382564	Single	9/1/2006	Cont	100.00	$10,000.00
Educational Stipend	McGill, Vickie L	385552	Single	9/1/2005	Cont	100.00	$5,000.00
Educational Stipend	Miller, Rebecca J	384552	Single	9/1/2005	Cont	100.00	$10,000.00
Educational Stipend	Moctezuma, Eloisa Veronica	381559	Single	9/1/2005	Cont	100.00	$5,000.00
Educational Stipend	Mora, Daphine H	383560	Single	9/1/2005	Cont	100.00	$10,000.00
Educational Stipend	Salinas, Cynthia	381552	Single	9/1/2005	Cont	100.00	$10,000.00
Educational Stipend	Sevilla Dela Cruz, Judith C	387552	Single	9/1/2005	Cont	100.00	$10,000.00

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Proposed Staffing Plan

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Division of Nursing and Allied Health

Financial Manager: Mora, Daphine — **Total for Financial Manager: $1,817,423.00**

Department/Organization: 224018 Vocational Nursing — **Total for Organization: $1,817,423.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Stipend							
Educational Stipend	Vargas-Ayala, Margo Ann	389552	Single	9/1/2009	Cont	100.00	$10,000.00
Educational Stipend	Wingard, Annette	381560	Single	9/1/2005	Cont	100.00	$5,000.00
Educational Stipend	Yang, Richard S	384564	Single	9/1/2014	Cont	100.00	$5,000.00
Educational Stipend	Vacant	386552	Single	9/1/2016	Cont	100.00	$10,000.00
Educational Stipend	Vacant	382560	Single	9/1/2005	Cont	100.00	$10,000.00
Direct Wage Pool							
DW Staff - Voc Nursing	Vacant	840557	Pool	9/1/2005	Cont	100.00	$20,000.00

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Unrestricted Organizations
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Fiscal Year 2018 - 2019

Division of Nursing and Allied Health

Financial Manager: Pena, Gabriel — **Total for Financial Manager: $280,863.00**

Department/Organization: 224025 Respiratory Therapy — **Total for Organization: $280,863.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department Chair							
Dept Chair - RSPT	Pena, Gabriel	380564	Single	9/1/2005	Cont	100.00	$5,000.00
Faculty							
Respiratory Therapy Instr	Carpenter, Darcy	302564	Single	9/1/2015	Cont	100.00	$52,238.00
Respiratory Therapy Instr	Chong Menard, Betty	303421	Single	9/1/1998	Cont	100.00	$61,204.00
Respiratory Therapy Instr	Pena, Gabriel	300564	Single	9/1/2005	Cont	100.00	$59,408.00
Respiratory Therapy Instr	Rodriguez, Ramsey Lee	300076	Single	9/1/1995	Cont	100.00	$53,013.00
Stipend							
Educational Stipend	Chong Menard, Betty	383564	Single	9/1/2009	Cont	100.00	$10,000.00
Educational Stipend	Pena, Gabriel	385564	Single	9/1/2005	Cont	100.00	$10,000.00
Educational Stipend	Rodriguez, Ramsey Lee	381564	Single	9/1/2005	Cont	100.00	$10,000.00
Direct Wage Pool							
DW Staff - Respiratory Therapy	Vacant	845564	Pool	9/1/2016	Cont	100.00	$20,000.00

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Division of Nursing and Allied Health

Financial Manager: Rice, Sharon — **Total for Financial Manager: $534,781.00**

Department/Organization: 224006 Patient Care Assistant — **Total for Organization: $534,781.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department Chair							
Dept Chair - PTCA	Rice, Sharon M	380001	Single	9/1/2005	Cont	100.00	$5,000.00
Faculty							
Patient Care Asst Instr	Allen, Kari J	304551	Single	9/1/2015	Cont	100.00	$49,225.00
Patient Care Asst Instr	Handy, Magdalena	300047	Single	9/1/1995	Cont	100.00	$51,130.00
Patient Care Asst Instr	Justin, Jimmy	308551	Single	9/1/2017	Cont	100.00	$53,013.00
Patient Care Asst Instr	Rice, Sharon M	300046	Single	9/1/1995	Cont	100.00	$60,305.00
Patient Care Asst Instr	Saenz, Felisa Amparo	301555	Single	9/1/2002	Cont	100.00	$52,623.00
Patient Care Asst Instr	Sauceda, Corina	303551	Single	9/1/2015	Cont	100.00	$51,130.00
Patient Care Asst Instr	Vallejo, Gabriel	305551	Single	9/1/2016	Cont	100.00	$48,262.00
Patient Care Asst Instr	Vacant	315555	Single	1/1/2018	Cont	100.00	$55,000.00
Patient Care Asst Instr	Vacant	307551	Single	9/1/2017	Cont	100.00	$55,000.00
Faculty Extension							
One Month Extension	Rice, Sharon M	360024	Single	9/1/2005	Cont	100.00	$6,593.00
Stipend							
Certification Stipend	Allen, Kari J	380499	Single	9/1/2018	New	100.00	$2,000.00
Certification Stipend	Handy, Magdalena	386551	Single	9/1/2016	Cont	100.00	$2,000.00
Certification Stipend	Justin, Jimmy	390551	Single	9/1/2018	New	100.00	$4,500.00
Certification Stipend	Saenz, Felisa Amparo	382449	Single	9/1/2016	Cont	100.00	$2,000.00
Certification Stipend	Sauceda, Corina	380551	Single	9/1/2018	New	100.00	$2,000.00
Educational Stipend	Allen, Kari J	391551	Single	9/1/2018	New	100.00	$5,000.00
Educational Stipend	Justin, Jimmy	389551	Single	9/1/2018	New	100.00	$10,000.00
Educational Stipend	Vallejo, Gabriel	387551	Single	9/1/2017	Cont	100.00	$10,000.00
Professional Stipend	Handy, Magdalena	384551	Single	9/1/2016	Cont	100.00	$2,500.00

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Unrestricted Organizations
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Division of Nursing and Allied Health

Financial Manager: Rice, Sharon — **Total for Financial Manager: $534,781.00**

Department/Organization: 224006 — **Patient Care Assistant** — **Total for Organization: $534,781.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Stipend							
Professional Stipend	Rice, Sharon M	382551	Single	9/1/2016	Cont	100.00	$2,500.00
Professional Stipend	Saenz, Felisa Amparo	383551	Single	9/1/2016	Cont	100.00	$2,500.00
Professional Stipend	Vallejo, Gabriel	388551	Single	9/1/2017	Cont	100.00	$2,500.00

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Unrestricted Organizations
Proposed Staffing Plan

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Division of Nursing and Allied Health

Financial Manager: Rodriguez, Abigail — **Total for Financial Manager: $167,459.00**

Department/Organization: 224007 Medical Asst Technology — **Total for Organization: $167,459.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department Chair							
Dept Chair - MAT	Rodriguez, Abigail A	380561	Single	9/1/2005	Cont	100.00	$5,000.00
Faculty							
Medical Asst Instr	Gauna, Melissa	300561	Single	9/1/2015	Cont	100.00	$46,409.00
Medical Asst Instr	Rodriguez, Abigail A	301561	Single	9/1/2001	Cont	100.00	$63,013.00
Medical Asst Instr	Singleterry, Laura	302561	Single	9/1/1995	Cont	100.00	$53,037.00

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Unrestricted Organizations
Proposed Staffing Plan

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Division of Nursing and Allied Health

Financial Manager: Rodriguez, Irma — **Total for Financial Manager: $326,225.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 224008	**Health Information**			**Total for Organization:**			**$202,279.00**
Department Chair							
Dept Chair - Health Info	Rodriguez, Irma	380056	Single	9/1/2005	Cont	100.00	$5,000.00
Faculty							
Health Information Tech Instr	Rodriguez, Irma	300090	Single	9/1/1995	Cont	100.00	$70,332.00
Health Information Tech Instr	Rosas, Maria Ernestina	300554	Single	9/1/1997	Cont	100.00	$72,850.00
Health Information Tech Instr	Solis, Rosa Elvia	300045	Single	9/1/1995	Cont	100.00	$54,097.00
Department/Organization: 224009	**Medical Information**			**Total for Organization:**			**$123,946.00**
Faculty							
Medical Information Spec Instr	Longoria, Norma	300082	Single	9/1/1997	Cont	100.00	$68,946.00
Medical Information Spec Instr	Vacant	300553	Single	9/1/1999	Cont	100.00	$55,000.00

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Division of Nursing and Allied Health

Financial Manager: Tello, Carlos — **Total for Financial Manager: $943,119.00**

Department/Organization: 224003 Emergency Medical Technology — **Total for Organization: $943,119.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Prof/Tech Support Non-Exempt							
Licensed Lab Assistant - EMT	McCoy, Benny L	701555	Single	9/1/2005	Cont	100.00	$33,000.00
Classified Non-Exempt							
Faculty Secretary	Vacant	700012	Single	9/1/2005	Cont	100.00	$29,819.00
Department Chair							
Dept Chair - EMT	Tello, Carlos E	380004	Single	9/1/2005	Cont	100.00	$5,000.00
Faculty							
Emer Med Technology Instr	Archer, Joseph A	300043	Single	9/1/1995	Cont	100.00	$54,349.00
Emer Med Technology Instr	Benson, Adriana	305555	Single	9/1/2015	Cont	100.00	$49,225.00
Emer Med Technology Instr	Billings, Janelle S	302555	Single	9/1/2002	Cont	100.00	$57,684.00
Emer Med Technology Instr	Cortez, Henry	307134	Single	9/1/2004	Cont	100.00	$55,164.00
Emer Med Technology Instr	Cortez, Oscar J	308555	Single	9/1/2016	Cont	100.00	$47,085.00
Emer Med Technology Instr	Flores, Edgar	304555	Single	9/1/2010	Cont	100.00	$51,130.00
Emer Med Technology Instr	Garza, Miriam	306555	Single	9/1/2015	Cont	100.00	$48,260.00
Emer Med Technology Instr	Gonzalez, Roberto	303555	Single	9/1/2010	Cont	100.00	$71,773.00
Emer Med Technology Instr	Honor, Amanda Rachel	309555	Single	9/1/2017	Cont	100.00	$45,915.00
Emer Med Technology Instr	Martinez, David M	307555	Single	9/1/2015	Cont	100.00	$48,004.00
Emer Med Technology Instr	Miller, Steven D	301564	Single	9/1/2009	Cont	100.00	$51,130.00
Emer Med Technology Instr	Tello, Carlos E	303552	Single	9/1/2003	Cont	100.00	$50,579.00
Emer Med Technology Instr	Vacant	320555	Single	1/1/2018	Cont	100.00	$1.00
Emer Med Technology Instr	Vacant	314555	Single	1/1/2018	Cont	100.00	$55,000.00
Emer Med Technology Instr	Vacant	311555	Single	1/1/2018	Cont	100.00	$55,000.00
Emer Med Technology Instr	Vacant	312555	Single	1/1/2018	Cont	100.00	$55,000.00
Emer Med Technology Instr	Vacant	313555	Single	1/1/2018	Cont	100.00	$1.00

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Division of Nursing and Allied Health

Financial Manager: Tello, Carlos — **Total for Financial Manager: $943,119.00**

Department/Organization: 224003 Emergency Medical Technology — **Total for Organization: $943,119.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Faculty							
Emer Med Technology Instr	Vacant	310555	Single	9/1/2017	Cont	100.00	$55,000.00
Direct Wage Pool							
DW Staff - EMT	Vacant	840555	Pool	9/1/2005	Cont	100.00	$25,000.00

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Division of Nursing and Allied Health

Financial Manager: Williams, Wayne — **Total for Financial Manager: $332,560.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 224050	**College Success Healthcare**			**Total for Organization:**			**$332,560.00**
Department Chair							
Dept Chair - CS Healthcare	Williams, Wayne Kendol	381296	Single	9/1/2017	Cont	100.00	$5,000.00
Faculty							
Health Care Stu Success Instr	Ayala, David	303296	Single	9/1/2016	Cont	100.00	$53,283.00
Health Care Stu Success Instr	Rios, Nestar	302296	Single	9/1/2016	Cont	100.00	$63,091.00
Health Care Stu Success Instr	Santiago Nunez, Antonio	300296	Single	9/1/2015	Cont	100.00	$64,353.00
Health Care Stu Success Instr	Sinsebox, Sonya Jo	301296	Single	9/1/2015	Cont	100.00	$57,383.00
Health Care Stu Success Instr	Williams, Wayne Kendol	304552	Single	9/1/2003	Cont	100.00	$61,949.00
Health Care Stu Success Instr	Vacant	305296	Single	1/1/2018	Cont	100.00	$1.00
Health Care Stu Success Instr	Vacant	304296	Single	1/1/2018	Cont	100.00	$27,500.00

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Finance and Administrative Services

Financial Manager: Elizondo, Maria — **Total for Financial Manager: $630,076.00**

Department/Organization: 400003 — **Finance & Administrative Services** — **Total for Organization: $630,076.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Executive Exempt							
VP for Finance & Admin Svcs	Elizondo, Maria G	700360	Single	9/1/2005	Cont	100.00	$154,848.00
Administrative Exempt							
Institutional Equity Officer	Vacant	722360	Single	9/1/2018	New	100.00	$110,000.00
Prof/Tech Support Exempt							
Project Manager - FAS	Escamilla Vela, Melissa	704360	Single	9/1/2011	Cont	100.00	$55,167.00
Project Manager - FAS	Lopez, Victoria A	706625	Single	9/1/2016	Cont	100.00	$54,636.00
Prof/Tech Support Non-Exempt							
Executive Administrative Asst	Garcia, Maria Christina	702360	Single	9/1/2005	Cont	100.00	$49,440.00
FAS Reporting Coord	Ozuna, Nancy Cantu	700002	Single	9/1/2005	Cont	100.00	$50,887.00
FAS Business Systems Spec	Vacant	705360	Single	9/1/2018	New	100.00	$42,000.00
FAS Business Systems Spec	Vacant	706360	Single	9/1/2018	New	100.00	$42,000.00
FAS Support Specialist	Vacant	703360	Single	9/1/2007	Cont	100.00	$38,723.00
Salary Pool							
FAS Non-Faculty Temp Pool	Vacant	720360	Pool	9/1/2010	Cont	100.00	$30,375.00
Direct Wage Pool							
DW Staff - FAS	Vacant	842360	Pool	9/1/2006	Cont	100.00	$1,000.00
Overtime Pool	Vacant	777360	Pool	9/1/2005	Cont	100.00	$1,000.00

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Finance and Administrative Services

Financial Manager: Abdullah, Khalil — **Total for Financial Manager: $135,620.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 400060	**Internal Audits**			**Total for Organization:**			**$135,620.00**
Administrative Exempt							
Internal Auditor	Abdullah, Khalil M	700273	Single	9/1/2005	Cont	100.00	$94,420.00
Prof/Tech Support Non-Exempt							
Staff Audit Specialist	Silva, Jose Luis	701273	Single	9/1/2015	Cont	100.00	$41,200.00

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Finance and Administrative Services

Financial Manager: Balderaz, Brenda — **Total for Financial Manager: $1,540,998.00**

Department/Organization: 460001 Human Resources — **Total for Organization: $1,540,998.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Administrative Exempt							
Asst Dir of Human Resources	Requena, Laura Edith	704240	Single	9/1/2005	Cont	100.00	$74,219.00
Dir of Human Resources	Balderaz, Brenda Jo	700010	Single	9/1/2005	Cont	100.00	$97,346.00
Employee Relations Officer	Navarro, Jaime Orlando	722240	Single	9/1/2015	Cont	100.00	$70,808.00
Employee Relations Officer	Vacant	703240	Single	9/1/2005	Cont	100.00	$71,057.00
Prof/Tech Support Exempt							
Benefits and Payroll Manager	Garza, Karina	720240	Single	9/1/2005	Cont	100.00	$66,180.00
Business System Analyst	Stoyanof, Stefan	701360	Single	9/1/2005	Cont	100.00	$74,510.00
Staffing & Compensation Mngr	Correa, Alicia	703241	Single	9/1/2014	Cont	100.00	$64,715.00
Coord of Staffing and Recruiting	Vacant	727240	Single	9/1/2017	Cont	100.00	$50,000.00
Training and Dev Manager	Vacant	733240	Single	9/1/2017	Cont	100.00	$60,000.00
Prof/Tech Support Non-Exempt							
Benefits Specialist	Alanis, Ana Karen	708240	Single	9/1/2006	Cont	100.00	$33,475.00
Benefits Specialist	Perez Zuniga, Annel V	715240	Single	9/1/2005	Cont	100.00	$30,385.00
Benefits Specialist	Soliz, Hilda	711240	Single	9/1/2008	Cont	100.00	$51,548.00
HR Faculty Staffing Spec/Eval	Castillo, Clarissa Rey	716240	Single	9/1/2005	Cont	100.00	$37,338.00
HR Faculty Staffing Spec/Eval	Rivera, Maria Angelica	723240	Single	9/1/2015	Cont	100.00	$38,110.00
HR Payroll Specialist	Hernandez, Jose C	700039	Single	9/1/2005	Cont	100.00	$53,544.00
HR Payroll Specialist	Marr, Georgina Eliza	702241	Single	9/1/2014	Cont	100.00	$38,192.00
HR Payroll/Pos Ctrl Specialist	Quiroga, Rosisela	710240	Single	9/1/2008	Cont	100.00	$53,625.00
HR Spec - Employee Relations	Cox, Sheena Rae	700057	Single	9/1/2005	Cont	100.00	$36,071.00
HR Staffing Specialist	Figueroa, Thalia Brizeira	700240	Single	9/1/2014	Cont	100.00	$34,479.00
HR Staffing Specialist	Gonzalez, Kimberly A	721240	Single	9/1/2005	Cont	100.00	$37,153.00
HR Staffing Support Specialist	Moreno, Lizette	709240	Single	9/1/2006	Cont	100.00	$48,093.00

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Finance and Administrative Services

Financial Manager: Balderaz, Brenda — **Total for Financial Manager: $1,540,998.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 460001	**Human Resources**			**Total for Organization:**			**$1,540,998.00**
Prof/Tech Support Non-Exempt							
HR Support Specialist	Heredia, Alejandra Marlen	707240	Single	9/1/2005	Cont	100.00	$31,035.00
HR Spec - Employee Relations	Vacant	724240	Single	9/1/2015	Cont	100.00	$39,875.00
HR Staffing Specialist	Vacant	719240	Single	10/1/2016	Cont	100.00	$39,875.00
HR Systems Specialist	Vacant	732240	Single	9/1/2017	Cont	100.00	$36,000.00
Classified Non-Exempt							
Human Resources Assistant	Fernandez, Karla D	725240	Single	10/1/2016	Cont	100.00	$25,287.00
Human Resources Assistant	Hernandez, Stephanie A	726240	Single	10/1/2016	Cont	100.00	$24,500.00
Human Resources Assistant	Vacant	701240	Single	9/1/2005	Cont	100.00	$24,401.00
Payroll Asst - Human Resources	Hernandez, Cynthia	702240	Single	9/1/2005	Cont	100.00	$28,634.00
Payroll Asst - Human Resources	Walters, Mark Arnold	717240	Single	9/1/2005	Cont	100.00	$38,246.00
Records Technician	Vacant	705240	Single	9/1/2005	Cont	100.00	$26,174.00
Administrative Assistant	Vacant	706240	Single	9/1/2007	Cont	100.00	$30,236.00
HR Secretary	Vacant	731240	Single	9/1/2017	Cont	100.00	$22,000.00
HR Technician	Vacant	730240	Single	9/1/2017	Cont	100.00	$24,000.00
Direct Wage Pool							
DW Staff - Human Resources	Vacant	840240	Pool	9/1/2005	Cont	100.00	$29,887.00

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Finance and Administrative Services

Financial Manager: Cavazos, Rebecca — **Total for Financial Manager: $1,509,485.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 420003	**Distribution Center**			**Total for Organization:**			**$146,914.00**
Prof/Tech Support Non-Exempt							
Coord of Fixed Assets and Dist	Barajas, Graciela	703583	Single	9/1/2013	Cont	100.00	$48,099.00
Classified Non-Exempt							
General Svcs Asst	Sauceda, Jose Antonio	703581	Single	9/1/2008	Cont	100.00	$28,290.00
General Svcs Tech	DeLaFuente, Juan Carlos	701583	Single	9/1/2005	Cont	100.00	$22,403.00
General Svcs Tech	Espinoza, Erick Jose	702583	Single	9/1/2005	Cont	100.00	$23,000.00
General Svcs Tech	Ramos, Juan Abel	702581	Single	9/1/2005	Cont	100.00	$25,122.00
Department/Organization: 420004	**Central Receiving**			**Total for Organization:**			**$494,084.00**
Prof/Tech Support Exempt							
Rec & Dist Manager	Quintanilla, Gerardo	700584	Single	9/1/2005	Cont	100.00	$83,699.00
Prof/Tech Support Non-Exempt							
Distribution Svcs Specialist	Tovar, Francisco Javier	714584	Single	1/1/2017	Cont	100.00	$37,662.00
Fixed Assets Specialist	Perez, Marcos	708580	Single	9/1/2006	Cont	100.00	$38,209.00
Classified Non-Exempt							
Fixed Assets & Rec Asst	Romero, Jose E	702584	Single	9/1/2005	Cont	100.00	$46,377.00
Fixed Assets & Rec Tech	Benavidez, Elizabeth	703584	Single	9/1/2014	Cont	100.00	$21,750.00
Fixed Assets & Rec Tech	Gonzales, John Christopher	710584	Single	9/1/2015	Cont	100.00	$28,114.00
Fixed Assets & Rec Tech	Gutierrez, Artemio	700175	Single	9/1/2005	Cont	100.00	$25,146.00
Fixed Assets & Rec Tech	Juarez, Israel	701581	Single	9/1/2005	Cont	100.00	$26,265.00
Fixed Assets & Rec Tech	Medeles, Miguel	711584	Single	9/1/2015	Cont	100.00	$20,858.00
Fixed Assets & Rec Tech	Resendez Vela, Abel	713584	Single	1/1/2017	Cont	100.00	$22,403.00
Fixed Assets & Rec Tech	Riley, Michael David	700040	Single	9/1/2005	Cont	100.00	$29,705.00
Fixed Assets & Rec Tech	Suarez Gonzalez, Genesis K	701584	Single	9/1/2005	Cont	100.00	$21,630.00

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Finance and Administrative Services

Financial Manager: Cavazos, Rebecca — **Total for Financial Manager: $1,509,485.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 420004	**Central Receiving**			**Total for Organization:**			**$494,084.00**
Classified Non-Exempt							
Fixed Assets Assistant	Ambriz Dominguez, Arturo	721580	Single	9/1/2007	Cont	100.00	$41,200.00
Fixed Assets & Rec Tech	Vacant	707584	Single	9/1/2009	Cont	100.00	$24,566.00
Fixed Assets & Rec Tech	Vacant	712584	Single	1/1/2017	Cont	100.00	$26,500.00
Department/Organization: 420007	**Purchasing**			**Total for Organization:**			**$868,487.00**
Administrative Exempt							
Assoc Dir of Purchasing	Lamas, Fernando	704580	Single	9/1/2005	Cont	100.00	$79,960.00
Dir of Purchasing	Cavazos, Rebecca R	700219	Single	9/1/2005	Cont	100.00	$99,705.00
Prof/Tech Support Exempt							
Buyer	Barrera, Danielle S Taylor	703580	Single	9/1/2005	Cont	100.00	$51,008.00
Buyer	Cantu, Klarissa	707580	Single	9/1/2005	Cont	100.00	$31,930.00
Buyer	Cantu, Maria E	720580	Single	9/1/2007	Cont	100.00	$44,266.00
Buyer	Garcia, Jacqueline	729580	Single	1/1/2017	Cont	100.00	$34,904.00
Buyer	Garza, Jose Antonio	710580	Single	9/1/2009	Cont	100.00	$31,930.00
Construction Buyer	Leal, Deyadira A	727580	Single	9/1/2015	Cont	100.00	$61,532.00
Senior Buyer	Langley, Willie E	722580	Single	9/1/2013	Cont	100.00	$59,123.00
Technical Buyer	Campos, Vanessa	700580	Single	9/1/2013	Cont	100.00	$45,088.00
Contracts Manager	Vacant	725580	Single	9/1/2015	Cont	100.00	$61,875.00
Specifications Writer	Vacant	728580	Single	9/1/2015	Cont	100.00	$31,000.00
Prof/Tech Support Non-Exempt							
Contract Specialist	Cisneros, Gil A	709580	Single	9/1/2009	Cont	100.00	$39,738.00
Purchasing Specialist	Villarreal, Abril	726580	Single	9/1/2015	Cont	100.00	$33,475.00

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Finance and Administrative Services

Financial Manager: Cavazos, Rebecca — **Total for Financial Manager: $1,509,485.00**

Department/Organization: 420007 Purchasing — **Total for Organization: $868,487.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Classified Non-Exempt							
Administrative Assistant	Saenz, Nashla	705580	Single	9/1/2005	Cont	100.00	$33,765.00
Purchasing Assistant	Villalobos, Connie Garcia	711580	Single	9/1/2009	Cont	100.00	$29,738.00
Purchasing Assistant	Wilson, Yvonne	706580	Single	9/1/2005	Cont	100.00	$39,484.00
Purchasing Tech	Quintanilla, Claudia	701580	Single	9/1/2005	Cont	100.00	$22,688.00
Purchasing Tech	Saenz, Diana	702580	Single	9/1/2005	Cont	100.00	$22,278.00
Direct Wage Pool							
DW Staff - Purchasing	Vacant	840580	Pool	9/1/2013	Cont	100.00	$15,000.00

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Unrestricted Organizations
Proposed Staffing Plan

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Finance and Administrative Services

Financial Manager: De La Garza, Luis — **Total for Financial Manager: $2,216,274.00**

Department/Organization: 450006 Facility Maintenance — **Total for Organization: $2,216,274.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Administrative Exempt							
Asst Dir Custodial Supp Svcs	Vacant	740499	Single	6/1/2017	Cont	100.00	$71,740.00
Prof/Tech Support Exempt							
Campus Facility Manager	Saldivar, Luis H	717499	Single	3/1/2017	Cont	100.00	$60,000.00
Campus Facility Manager	Zapata, Juan Manuel	716499	Single	3/1/2017	Cont	100.00	$62,830.00
Maintenance Manager	Silva, Luis A	700004	Single	9/1/1999	Cont	100.00	$63,860.00
Operations Energy Manager	Vacant	710501	Single	9/1/2006	Cont	100.00	$59,740.00
Prof/Tech Support Non-Exempt							
Construction Supervisor	Rangel, Alfredo A	739499	Single	5/1/2017	Cont	100.00	$46,000.00
Electrician Supervisor II	Garcia, Jorge A	715501	Single	9/1/2006	Cont	100.00	$65,867.00
Energy Management Specialist	Olmeda, Alejandro Job	700178	Single	9/1/2005	Cont	100.00	$55,698.00
HVAC Supervisor II	Ornelas, Luis	716501	Single	9/1/2006	Cont	100.00	$60,101.00
Locksmith Supervisor II	Garcia, Francisco	712501	Single	9/1/2006	Cont	100.00	$59,984.00
Plumbing Supervisor II	Flores, Eloy	714501	Single	9/1/2006	Cont	100.00	$61,192.00
Classified Non-Exempt							
Carpenter	Carabaza Ruiz, Noel	713501	Single	9/1/2006	Cont	100.00	$43,867.00
Carpenter	Flores, Jose Luis	733499	Single	4/1/2017	Cont	100.00	$30,050.00
Carpenter	Jimenez, Jose N	706499	Single	9/1/2005	Cont	100.00	$36,605.00
Electrician	Aguilar, Rick Vincent	724499	Single	4/1/2017	Cont	100.00	$32,703.00
Electrician	Garcia, Valdemar	705499	Single	9/1/2005	Cont	100.00	$36,886.00
Electrician	Mendez, Thomas J	702515	Single	9/1/2005	Cont	100.00	$34,500.00
Electrician	Molina, Jose L	723499	Single	4/1/2017	Cont	100.00	$41,200.00
Electrician	Oyervides, Jesus	710499	Single	9/1/2005	Cont	100.00	$48,491.00
Electrician	Palos, Jesus Manuel	725499	Single	4/1/2017	Cont	100.00	$37,250.00

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Finance and Administrative Services

Financial Manager: De La Garza, Luis — **Total for Financial Manager: $2,216,274.00**

Department/Organization: 450006 Facility Maintenance — **Total for Organization: $2,216,274.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Classified Non-Exempt							
Electrician	Soldan, Armando	709499	Single	9/1/2005	Cont	100.00	$48,491.00
Energy Tech	Rodriguez, Roberto	738499	Single	5/1/2017	Cont	100.00	$41,200.00
Energy Tech	Salmeron, Noe	737499	Single	5/1/2017	Cont	100.00	$39,140.00
Locksmith	Lopez, Cesar Ivan	729499	Single	4/1/2017	Cont	100.00	$30,000.00
Maintenance Assistant	Azua, Julio Cesar	735499	Single	4/1/2017	Cont	100.00	$25,750.00
Maintenance Assistant	Contreras, Emilio R	703499	Single	9/1/2005	Cont	100.00	$43,515.00
Maintenance Assistant	Lopez, Miguel Angel	712499	Single	9/1/2005	Cont	100.00	$54,416.00
Maintenance Assistant	Morales, Jose Luis	707499	Single	9/1/2005	Cont	100.00	$27,174.00
Maintenance Assistant	Ochoa, Rafael	713499	Single	9/1/2005	Cont	100.00	$44,952.00
Maintenance Assistant	Selvera Tristan, Jorge A	736499	Single	4/1/2017	Cont	100.00	$30,643.00
Maintenance Technician	Acuna, Blas	703515	Single	9/1/2005	Cont	100.00	$38,284.00
Maintenance Technician	Espinoza, Vicente	700132	Single	9/1/2005	Cont	100.00	$58,451.00
Maintenance Technician	Flores, Jesus Armando	700499	Single	9/1/2005	Cont	100.00	$46,525.00
Maintenance Technician	Garcia, Heberto	701499	Single	9/1/2005	Cont	100.00	$42,703.00
Maintenance Technician	Garza, Hector Leonel	719499	Single	4/1/2017	Cont	100.00	$41,200.00
Maintenance Technician	McDaniel, Michael Wayne	720499	Single	4/1/2017	Cont	100.00	$34,505.00
Maintenance Technician	Salas, Carlos B	700119	Single	9/1/2005	Cont	100.00	$52,447.00
Maintenance Technician	Tapia, Juan	714499	Single	9/1/2005	Cont	100.00	$35,000.00
Maintenance Technician	Webber, Jaime E	722499	Single	4/1/2017	Cont	100.00	$37,000.00
Painter	Moreno De La Cruz, Armando	702499	Single	9/1/2005	Cont	100.00	$28,585.00
Painter	Sanchez Arceo, Enrique	711501	Single	9/1/2006	Cont	100.00	$25,436.00
Plumber	Ramos, Jose	727499	Single	4/1/2017	Cont	100.00	$23,100.00
Plumber	Rojas, Guillermo N	726499	Single	4/1/2017	Cont	100.00	$26,500.00

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Unrestricted Organizations
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Finance and Administrative Services

Financial Manager: De La Garza, Luis — **Total for Financial Manager: $2,216,274.00**

Department/Organization: 450006 Facility Maintenance — **Total for Organization: $2,216,274.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Classified Non-Exempt							
Plumber	Salinas, David	701515	Single	9/1/2005	Cont	100.00	$38,188.00
Staff Secretary	Thorne, Taylor Anne	711499	Single	9/1/2005	Cont	100.00	$23,845.00
Warehouse Technician	Hernandez Azua, Raul A	718499	Single	3/1/2017	Cont	100.00	$33,990.00
Carpenter	Vacant	732499	Single	4/1/2017	Cont	100.00	$29,580.00
Maintenance Assistant	Vacant	704499	Single	9/1/2005	Cont	100.00	$28,840.00
Maintenance Assistant	Vacant	734499	Single	4/1/2017	Cont	100.00	$31,937.00
Maintenance Technician	Vacant	700515	Single	9/1/2005	Cont	100.00	$35,035.00
Maintenance Technician	Vacant	721499	Single	4/1/2017	Cont	100.00	$35,035.00
Painter	Vacant	731499	Single	4/1/2017	Cont	100.00	$25,081.00
Painter	Vacant	730499	Single	4/1/2017	Cont	100.00	$25,081.00
Plumber	Vacant	728499	Single	4/1/2017	Cont	100.00	$25,081.00
Direct Wage Pool							
Overtime Pool	Vacant	777501	Pool	9/1/2011	Cont	100.00	$1,000.00

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Finance and Administrative Services

Financial Manager: De La Garza, Ricardo — **Total for Financial Manager: $830,857.00**

Department/Organization: 430001 Dir Fac Planning & Construction — **Total for Organization: $830,857.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Administrative Exempt							
Dir Facilities Planning & Cons	De La Garza, Ricardo	701501	Single	9/1/1999	Cont	100.00	$96,160.00
Asst Dir Facil Plng & Constr	Vacant	721501	Single	1/1/2017	Cont	100.00	$68,750.00
Prof/Tech Support Exempt							
Facil Plng & Constr Proj Mgr	Cuellar, Roberto	705501	Single	9/1/2005	Cont	100.00	$71,185.00
Facil Plng & Constr Proj Mgr	Saldana, Samuel	703501	Single	9/1/2014	Cont	100.00	$69,935.00
Facil Plng & Constr Proj Mgr	Valdez, David Arturo	718501	Single	9/1/2009	Cont	100.00	$59,941.00
Facil Plng & Constr Proj Mgr	Vacant	722501	Single	1/1/2017	Cont	100.00	$75,525.00
Sr Facil Plng & Constr Prj Mgr	Vacant	707501	Single	9/1/2005	Cont	100.00	$71,068.00
Prof/Tech Support Non-Exempt							
Fac Plng & Cons Sp Mngmnt Spec	Thompson, Heather M	708501	Single	9/1/2006	Cont	100.00	$39,850.00
Coord of FPC Accounts	Vacant	700501	Single	9/1/2005	Cont	100.00	$52,751.00
Technical Facilities Spec	Vacant	725501	Single	1/1/2017	Cont	100.00	$39,875.00
Classified Non-Exempt							
Administrative Assistant	Quintanilla, Silas Samuel	724501	Single	1/1/2017	Cont	100.00	$32,960.00
Facil Plng & Constr Accts Asst	Gonzalez, Maria G	701513	Single	9/1/2014	Cont	100.00	$34,455.00
Facil Plng & Constr Accts Asst	Gonzalez, Norma Alicia	730501	Single	9/1/2017	Cont	100.00	$32,000.00
Facil Plng & Constr Proj Tech	De Leon, Francisco	723501	Single	1/1/2017	Cont	100.00	$26,507.00
Secretary	Perez, Dulce Maria	706501	Single	9/1/2005	Cont	100.00	$22,660.00
Space Management Technician	Vacant	719501	Single	9/1/2015	Cont	100.00	$25,235.00
Direct Wage Pool							
DW Staff - Dir FP & Cons	Vacant	845501	Pool	9/1/2012	Cont	100.00	$12,000.00

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Finance and Administrative Services

Financial Manager: Gutierrez, Frank — **Total for Financial Manager: $449,482.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 480001	**Accountability, Risk, and Complian**			**Total for Organization:**			**$449,482.00**
Administrative Exempt							
Dir Actblty, Risk, & Compl	Gutierrez, Frank Jason	702160	Single	9/1/2005	Cont	100.00	$82,846.00
Prof/Tech Support Exempt							
Acctbly and Compliance Mngr	Romero Rodriguez, Erika Denise	701160	Single	9/1/2005	Cont	100.00	$64,221.00
Institutional Equity Mngr	Garcia, Janette	708160	Single	9/1/2016	Cont	100.00	$74,160.00
Risk Manager	Lyons, Ken	702625	Single	9/1/2005	Cont	100.00	$68,981.00
Prof/Tech Support Non-Exempt							
Acctbly, Rsk, & Compl Sup Spec	Garcia, Sandra	701162	Single	9/1/2009	Cont	100.00	$41,734.00
Compliance Coordinator	Vacant	706160	Single	9/1/2016	Cont	100.00	$42,000.00
Classified Non-Exempt							
Accountability Assistant	Salazar, Daniel	705160	Single	9/1/2006	Cont	100.00	$41,804.00
Risk Management Asst	Sierra, Irma B	701396	Single	9/1/2007	Cont	100.00	$33,736.00

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Finance and Administrative Services

Financial Manager: Lopez, Myriam — **Total for Financial Manager: $3,477,213.00**

Department/Organization: 410013 Business Office — **Total for Organization: $2,257,450.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Administrative Exempt							
Assoc Comptroller	Bugariu, Katarina Maria	745184	Single	9/1/2014	Cont	100.00	$81,955.00
Comptroller	Lopez, Myriam M	700214	Single	9/1/2005	Cont	100.00	$106,362.00
Prof/Tech Support Exempt							
Accounting Group Manager	Church, Alma Gloria	700104	Single	9/1/2005	Cont	100.00	$81,892.00
Accounting Group Manager	Gamboa, Dalinda	700059	Single	9/1/2005	Cont	100.00	$77,486.00
Accounting Group Manager	Perez, Martha Nicole	700054	Single	9/1/2005	Cont	100.00	$66,045.00
Accounting Group Manager	Sifuentes, Vanessa	718184	Single	9/1/2005	Cont	100.00	$67,203.00
Accounting Group Supervisor	Ramirez, Maricarmen	700108	Single	9/1/2005	Cont	100.00	$60,765.00
Accounting Group Supervisor	Reyna, Norma	729184	Single	9/1/2007	Cont	100.00	$54,823.00
Business System Analyst	Salinas, Jose Leon	714184	Single	9/1/2005	Cont	100.00	$62,091.00
Financial Analyst	Mabadeje, Oluwaseun	750184	Single	9/1/2015	Cont	100.00	$61,345.00
Accounting Group Manager	Vacant	733184	Single	9/1/2009	Cont	100.00	$69,543.00
Budget Manager	Vacant	760184	Single	9/1/2017	Cont	100.00	$72,000.00
Prof/Tech Support Non-Exempt							
Accountant	Cantu, Nora A	701184	Single	9/1/2005	Cont	100.00	$49,862.00
Accountant	Martinez, Lucia	724184	Single	9/1/2005	Cont	100.00	$50,295.00
Accountant	Nguma, Aika Maria	736184	Single	9/1/2009	Cont	100.00	$48,271.00
Accountant	Ortiz, Yvette Myra	746184	Single	9/1/2014	Cont	100.00	$46,517.00
Accountant	Rangel, Elida Elizabeth	728184	Single	9/1/2007	Cont	100.00	$46,441.00
Accountant	Sanchez, Nereida	710184	Single	9/1/2005	Cont	100.00	$55,891.00
Accountant	Serrano, Marisol	749184	Single	9/1/2015	Cont	100.00	$45,088.00
Accounting Specialist	Elizalde, Maria Elena	713184	Single	9/1/2005	Cont	100.00	$50,063.00
Accounting Specialist	Garcia, Jacinta	716184	Single	9/1/2005	Cont	100.00	$39,118.00

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Finance and Administrative Services

Financial Manager: Lopez, Myriam — **Total for Financial Manager: $3,477,213.00**

Department/Organization: 410013 Business Office — **Total for Organization: $2,257,450.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Prof/Tech Support Non-Exempt							
Accounting Specialist	Garza, Maria Anabel	702184	Single	9/1/2005	Cont	100.00	$38,792.00
Accounting Specialist	Gonzalez, Ana Cristina	717184	Single	9/1/2005	Cont	100.00	$33,233.00
Accounting Specialist	Jackson, Patricia A	748184	Single	9/1/2015	Cont	100.00	$44,665.00
Accounting Specialist	Ortegon, Esmeralda	743184	Single	9/1/2013	Cont	100.00	$37,675.00
Accounting Specialist	Reyes, Rachel Maria	752184	Single	3/1/2017	Cont	100.00	$40,314.00
Payroll Specialist	Gomez, Elizabeth	753184	Single	3/1/2017	Cont	100.00	$35,020.00
Accountant	Vacant	791184	Single	9/1/2008	Cont	100.00	$46,146.00
Accounting Specialist	Vacant	734184	Single	9/1/2009	Cont	100.00	$36,071.00
Accounting Specialist	Vacant	751184	Single	3/1/2017	Cont	100.00	$35,535.00
Classified Non-Exempt							
Accounting Assistant	Alvizo, Areli Noemi	700077	Single	9/1/2005	Cont	100.00	$31,930.00
Accounting Assistant	Arriaga, Berta E	703184	Single	9/1/2005	Cont	100.00	$40,848.00
Accounting Assistant	Cantu, Blanca A	700148	Single	9/1/2005	Cont	100.00	$37,834.00
Accounting Assistant	Ecker, Tonya Sue	738184	Single	9/1/2009	Cont	100.00	$33,475.00
Accounting Assistant	Jameson, Jose Antero	719184	Single	9/1/2005	Cont	100.00	$32,357.00
Accounting Assistant	Lara, Kelly	737184	Single	9/1/2009	Cont	100.00	$31,330.00
Accounting Assistant	Lopez, Brenda K	708184	Single	9/1/2005	Cont	100.00	$33,888.00
Accounting Assistant	Moreno, Sonya Martinez	700145	Single	9/1/2005	Cont	100.00	$33,328.00
Accounting Assistant	Saldana, Beatriz	723184	Single	9/1/2005	Cont	100.00	$33,227.00
Accounting Assistant	Valdez, Dolores Margarita	795184	Single	9/1/2005	Cont	100.00	$31,930.00
Accounting Assistant	Villarreal, Jeanette	709184	Single	9/1/2005	Cont	100.00	$30,412.00
Administrative Assistant	Ramirez, Isabel V	700228	Single	9/1/2005	Cont	100.00	$35,513.00
Payroll Asst - Business Office	Jaramillo, Rachel	706184	Single	9/1/2005	Cont	100.00	$29,503.00

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Unrestricted Organizations
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Finance and Administrative Services

Financial Manager: Lopez, Myriam — **Total for Financial Manager: $3,477,213.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 410013	**Business Office**			**Total for Organization:**			**$2,257,450.00**
Classified Non-Exempt							
Payroll Asst - Business Office	Sanchez, Blanca Estela	726184	Single	9/1/2005	Cont	100.00	$30,594.00
Secretary	Zavala, Irene L	720184	Single	9/1/2005	Cont	100.00	$31,057.00
Accounting Assistant	Vacant	792184	Single	9/1/2008	Cont	100.00	$29,300.00
Accounting Assistant	Vacant	798184	Single	9/1/2005	Cont	100.00	$36,062.00
Payroll Asst - Business Office	Vacant	705184	Single	9/1/2005	Cont	100.00	$29,355.00
Direct Wage Pool							
DW Staff - Business Office	Vacant	840185	Pool	2/1/2010	Cont	100.00	$25,000.00
Department/Organization: 410050	**Cashiers Office**			**Total for Organization:**			**$1,219,763.00**
Administrative Exempt							
Dir Student Accts & Bursar	Jimenez, Norma	707184	Single	9/1/2005	Cont	100.00	$85,025.00
Prof/Tech Support Exempt							
Accounting Group Supervisor	Adame, Marittza M	700130	Single	9/1/2005	Cont	100.00	$65,459.00
Accounting Group Supervisor	Palomo, Maria De Jesus	730184	Single	9/1/2007	Cont	100.00	$57,234.00
Accounting Group Supervisor	Trevino, Maria Emma	735184	Single	9/1/2009	Cont	100.00	$56,764.00
Business System Analyst	Vacant	739184	Single	9/1/2013	Cont	100.00	$61,875.00
Prof/Tech Support Non-Exempt							
Accounting Specialist	Ortiz, Soledad E	744184	Single	9/1/2013	Cont	100.00	$45,792.00
Cashier Customer Svc Spec	Villarreal, Bertha	740184	Single	9/1/2013	Cont	100.00	$49,269.00
Collection Specialist	Urrutia Diaz, Iris Araceli	722184	Single	9/1/2005	Cont	100.00	$38,830.00
Classified Non-Exempt							
Accounting Assistant	Betancourt, Georgina	704184	Single	9/1/2005	Cont	100.00	$33,418.00
Accounting Assistant	Hernandez, Concepcion	725184	Single	9/1/2005	Cont	100.00	$36,652.00

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Unrestricted Organizations
Proposed Staffing Plan

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Finance and Administrative Services

Financial Manager: Lopez, Myriam — **Total for Financial Manager: $3,477,213.00**

Department/Organization: 410050 Cashiers Office — **Total for Organization: $1,219,763.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Classified Non-Exempt							
Accounting Assistant	Lopez, Brenda Jeannette	799184	Single	9/1/2005	Cont	100.00	$33,328.00
Accounting Assistant	Ochoa, Myra	700018	Single	9/1/2005	Cont	100.00	$31,838.00
Accounting Assistant	Ramirez De Castillo, Yadira E	721184	Single	9/1/2005	Cont	100.00	$32,618.00
Accounting Assistant	Trujillo, Ted	796184	Single	9/1/2005	Cont	100.00	$31,018.00
Cashier	Guzman, Kaleb	700160	Single	9/1/2005	Cont	100.00	$26,039.00
Cashier	Lopez, Rebecca Ann	727184	Single	9/1/2006	Cont	100.00	$25,750.00
Cashier	Marquez Cruz, Celia J	794184	Single	9/1/2005	Cont	100.00	$24,733.00
Cashier	Martinez, Nancy Lee	756184	Single	9/1/2017	Cont	100.00	$25,750.00
Cashier	Meza, Luis Fernando	732184	Single	9/1/2007	Cont	100.00	$24,205.00
Cashier	Mokom, Carlet M	759184	Single	9/1/2017	Cont	100.00	$23,700.00
Cashier II	Flores, Luis Alberto	742184	Single	9/1/2013	Cont	100.00	$32,270.00
Cashier II	Rodriguez, Agustin Alonso	712184	Single	9/1/2005	Cont	100.00	$28,325.00
Cashier II	Valdez, Jennifer Rebecca	731184	Single	9/1/2007	Cont	100.00	$28,114.00
Cashier III	Vela, Eutiquio	741184	Single	9/1/2013	Cont	100.00	$42,925.00
Cashier III	Velasquez, Marco A	700122	Single	9/1/2005	Cont	100.00	$27,667.00
Accounting Assistant	Vacant	757184	Single	9/1/2017	Cont	100.00	$31,000.00
Administrative Assistant	Vacant	758184	Single	9/1/2017	Cont	100.00	$28,000.00
Cashier	Vacant	715184	Single	9/1/2005	Cont	100.00	$29,486.00
Cashier	Vacant	711184	Single	9/1/2005	Cont	100.00	$27,626.00
Cashier	Vacant	700050	Single	9/1/2005	Cont	100.00	$24,720.00
Cashier	Vacant	755184	Single	9/1/2017	Cont	100.00	$25,000.00
Direct Wage Pool							
DW Staff - Cashiers Office	Vacant	840184	Pool	9/1/2005	Cont	100.00	$85,333.00

South Texas College

Unrestricted Organizations
Proposed Staffing Plan

Fiscal Year 2018 - 2019

Finance and Administrative Services

Financial Manager: Lopez, Myriam — **Total for Financial Manager: $3,477,213.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 410050	**Cashiers Office**					**Total for Organization:**	**$1,219,763.00**

South Texas College

Unrestricted Organizations
Proposed Staffing Plan

Fiscal Year 2018 - 2019

Finance and Administrative Services

Financial Manager: McCaleb, George — **Total for Financial Manager: $3,544,842.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 450001	**General Services**			**Total for Organization:**			**$65,454.00**
Prof/Tech Support Exempt							
Operations Contr Sup Mngr	Mills, Gregory Cy	700310	Single	9/1/2005	Cont	100.00	$65,454.00
Department/Organization: 450003	**Facilities Operations & Maintenance**			**Total for Organization:**			**$488,400.00**
Administrative Exempt							
Asst Dir Facil Maint Svcs	De La Garza, Luis Eduardo	715499	Single	9/1/2005	Cont	100.00	$70,716.00
Dir Facilities Oper & Maint	McCaleb, George Everett	704501	Single	9/1/2005	Cont	100.00	$111,699.00
Prof/Tech Support Exempt							
Oper Inv Procurement Mngr	De La Pena, Mayela Del Carmen	717501	Single	9/1/2009	Cont	100.00	$66,056.00
Environmntl Hlth & Safety Mgr	Vacant	729501	Single	3/1/2018	Cont	100.00	$26,000.00
Prof/Tech Support Non-Exempt							
Facil Op and Maint Admin Coord	Martinez, Adriana	726501	Single	6/1/2017	Cont	100.00	$56,228.00
Operations Support Coord	Araguz, Marisela A	727501	Single	6/1/2017	Cont	100.00	$48,771.00
Events Manager	Vacant	728501	Single	3/1/2018	Cont	100.00	$26,000.00
Classified Non-Exempt							
Administrative Assistant	Rios, Jeannette	709501	Single	9/1/2006	Cont	100.00	$35,020.00
Secretary	Gonzalez Moya, Elianey	700037	Single	9/1/2005	Cont	100.00	$23,175.00
Staff Secretary	Hernandez, Monica	702501	Single	9/1/2005	Cont	100.00	$24,735.00
Department/Organization: 450004	**Custodial**			**Total for Organization:**			**$2,990,988.00**
Prof/Tech Support Exempt							
Custodial Manager	Garza, Armando	720503	Single	9/1/2017	Cont	100.00	$61,800.00
Custodial Manager	Moroles, Roel N	711502	Single	9/1/2005	Cont	100.00	$68,295.00
Custodial Manager	Sanchez, Jorge Luis	707503	Single	9/1/2017	Cont	100.00	$48,678.00

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Unrestricted Organizations
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Finance and Administrative Services

Financial Manager: McCaleb, George — **Total for Financial Manager: $3,544,842.00**

Department/Organization: 450004 Custodial — **Total for Organization: $2,990,988.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Prof/Tech Support Non-Exempt							
Custodial Logistics Supervisor	Flores, Jesus G	752502	Single	9/1/2005	Cont	100.00	$52,123.00
Custodial Supervisor	Cuellar, Ricardo	700259	Single	9/1/2005	Cont	100.00	$48,999.00
Custodial Supervisor	Cuestas, Julio	793502	Single	6/1/2017	Cont	100.00	$53,117.00
Custodial Supervisor	Dixon Wheeler, Derek S	706503	Single	11/1/2017	Cont	100.00	$44,290.00
Custodial Supervisor	Perez, Pablo	700117	Single	9/1/2005	Cont	100.00	$51,858.00
Custodial Supervisor	Reyes, German	700070	Single	9/1/2005	Cont	100.00	$54,045.00
Classified Non-Exempt							
Custodian	Aguirre, Narciso	781502	Single	6/1/2017	Cont	100.00	$26,342.00
Custodian	Alba, Herminia	733502	Single	9/1/2005	Cont	100.00	$27,290.00
Custodian	Alejandro, Rodrigo	739502	Single	9/1/2005	Cont	100.00	$21,535.00
Custodian	Alvarado, Heriberto	761502	Single	3/1/2017	Cont	100.00	$26,265.00
Custodian	Alvarado, Roberto	769502	Single	4/1/2017	Cont	100.00	$30,000.00
Custodian	Anzaldua, Armando	709502	Single	9/1/2005	Cont	100.00	$30,000.00
Custodian	Barrera, Luis A	700022	Single	9/1/2005	Cont	100.00	$23,334.00
Custodian	Camacho Rodriguez, Vicente	741502	Single	9/1/2005	Cont	100.00	$26,265.00
Custodian	Cantu, Gabriel	736502	Single	9/1/2005	Cont	100.00	$21,315.00
Custodian	Cardenas, Jaime	738502	Single	9/1/2005	Cont	100.00	$22,718.00
Custodian	Caro, Jennifer Marie	735502	Single	9/1/2005	Cont	100.00	$19,892.00
Custodian	Castillo, Cipriano	700090	Single	9/1/2005	Cont	100.00	$27,295.00
Custodian	Cavalcante Dias, Marcia	744502	Single	9/1/2005	Cont	100.00	$20,250.00
Custodian	Cavalcante Dias, Matheus	770502	Single	4/1/2017	Cont	100.00	$19,313.00
Custodian	Chavez, Jorge L	747502	Single	9/1/2005	Cont	100.00	$22,396.00
Custodian	Condes, Miguel	713502	Single	9/1/2005	Cont	100.00	$27,206.00

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Unrestricted Organizations
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Finance and Administrative Services

Financial Manager: McCaleb, George — **Total for Financial Manager: $3,544,842.00**

Department/Organization: 450004 Custodial — **Total for Organization: $2,990,988.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Classified Non-Exempt							
Custodian	Coronado, Vidal	737502	Single	9/1/2005	Cont	100.00	$31,827.00
Custodian	Davila, Alejandro	743502	Single	9/1/2005	Cont	100.00	$27,000.00
Custodian	Davila, Jorge Oziel	734502	Single	9/1/2005	Cont	100.00	$23,292.00
Custodian	DeJesus, David S	762502	Single	3/1/2017	Cont	100.00	$18,300.00
Custodian	Dimas, Carlos	717502	Single	9/1/2005	Cont	100.00	$21,406.00
Custodian	Dole Turcios, Nora Lizzette	774502	Single	5/1/2017	Cont	100.00	$24,205.00
Custodian	Dominguez, Juan	742502	Single	9/1/2005	Cont	100.00	$28,038.00
Custodian	Escalante, Alma Delia	700069	Single	9/1/2005	Cont	100.00	$21,321.00
Custodian	Fernandez De Nino, Leonor Azucen	705502	Single	9/1/2005	Cont	100.00	$23,948.00
Custodian	Galvan, Gilberto	757502	Single	2/1/2017	Cont	100.00	$27,000.00
Custodian	Garcia, Maria G	700177	Single	9/1/2005	Cont	100.00	$31,915.00
Custodian	Garza, Moises	732502	Single	9/1/2005	Cont	100.00	$25,406.00
Custodian	Garza, Raquel	728502	Single	9/1/2005	Cont	100.00	$25,238.00
Custodian	Garza, Raul	704502	Single	9/1/2005	Cont	100.00	$32,880.00
Custodian	Gaytan, Maria Gudalupe	783502	Single	6/1/2017	Cont	100.00	$25,647.00
Custodian	Gonzalez, Aaron	764502	Single	3/1/2017	Cont	100.00	$19,818.00
Custodian	Gonzalez, Josefina	782502	Single	6/1/2017	Cont	100.00	$25,312.00
Custodian	Gonzalez, Miguel Angel	700097	Single	9/1/2005	Cont	100.00	$27,290.00
Custodian	Gonzalez, Pedro H	702502	Single	9/1/2005	Cont	100.00	$30,968.00
Custodian	Gonzalez, Sheila Myrna	786502	Single	6/1/2017	Cont	100.00	$27,810.00
Custodian	Guerrero, Criselda	700030	Single	9/1/2005	Cont	100.00	$25,925.00
Custodian	Hernandez Segura, Nancy V	767502	Single	4/1/2017	Cont	100.00	$21,218.00
Custodian	Hernandez, Juan G	700007	Single	9/1/2005	Cont	100.00	$24,503.00

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Unrestricted Organizations
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Finance and Administrative Services

Financial Manager: McCaleb, George — **Total for Financial Manager: $3,544,842.00**

Department/Organization: 450004 Custodial — **Total for Organization: $2,990,988.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Classified Non-Exempt							
Custodian	Lara, Juan	766502	Single	4/1/2017	Cont	100.00	$21,321.00
Custodian	Longoria, Juan Miguel	700116	Single	9/1/2005	Cont	100.00	$30,968.00
Custodian	Lopez, Rebecca	721502	Single	1/1/2005	Cont	100.00	$20,980.00
Custodian	Lopez, Ricky Lee	771502	Single	5/1/2017	Cont	100.00	$19,167.00
Custodian	Lopez, Xavier Victor	785502	Single	6/1/2017	Cont	100.00	$27,810.00
Custodian	Lucio, Jesus	760502	Single	3/1/2017	Cont	100.00	$22,403.00
Custodian	Martinez, Kassandra R	763502	Single	3/1/2017	Cont	100.00	$19,313.00
Custodian	Martinez, Silvia Yanet	759502	Single	3/1/2017	Cont	100.00	$24,205.00
Custodian	Montes, Maria M	772502	Single	5/1/2017	Cont	100.00	$29,500.00
Custodian	Munoz, Elias	730502	Single	9/1/2005	Cont	100.00	$21,964.00
Custodian	Munoz, Javier	700101	Single	9/1/2005	Cont	100.00	$31,915.00
Custodian	Ortiz, Jose Luis	746502	Single	9/1/2005	Cont	100.00	$22,396.00
Custodian	Pena, Adan	700179	Single	9/1/2005	Cont	100.00	$21,379.00
Custodian	Pina, Gregorio	768502	Single	4/1/2017	Cont	100.00	$24,205.00
Custodian	Pulido, Geneva Angela	740502	Single	9/1/2005	Cont	100.00	$20,866.00
Custodian	Ramirez, Ricardo	773502	Single	5/1/2017	Cont	100.00	$28,325.00
Custodian	Ramos, Ramiro Joel	754502	Single	1/1/2017	Cont	100.00	$20,600.00
Custodian	Reyes, Maria De Jesus	726502	Single	9/1/2005	Cont	100.00	$24,692.00
Custodian	Rodriguez, Joshua	706502	Single	9/1/2005	Cont	100.00	$23,250.00
Custodian	Shotts, Zachary Taylor	731502	Single	9/1/2005	Cont	100.00	$20,489.00
Custodian	Solis, Timothy Matthew	712502	Single	9/1/2005	Cont	100.00	$19,742.00
Custodian	Tejeda Perez, Ramses	716502	Single	9/1/2005	Cont	100.00	$22,664.00
Custodian	Torres, Adriano E	776502	Single	5/1/2017	Cont	100.00	$19,879.00

South Texas College

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Finance and Administrative Services

Financial Manager: McCaleb, George — **Total for Financial Manager: $3,544,842.00**

Department/Organization: 450004 Custodial — **Total for Organization: $2,990,988.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Classified Non-Exempt							
Custodian	Torres, Lidia	745502	Single	9/1/2005	Cont	100.00	$24,690.00
Custodian	Trejo, Andrea N	718502	Single	9/1/2005	Cont	100.00	$28,880.00
Custodian	Trejo, Gloria Evangelina	787502	Single	6/1/2017	Cont	100.00	$22,145.00
Custodian	Valencia, Andrea I	700180	Single	9/1/2005	Cont	100.00	$21,748.00
Custodian	Vasquez, Jose Alfredo	729502	Single	9/1/2005	Cont	100.00	$20,944.00
Custodian	Vela, Juana	703503	Single	11/1/2017	Cont	100.00	$19,250.00
Custodian	Young, Monica	756502	Single	2/1/2017	Cont	100.00	$20,549.00
Custodian	Zambrano Sanchez, Ines S	725502	Single	9/1/2005	Cont	100.00	$22,396.00
Floor Technician	Loyola, Fortunato Placido	780502	Single	5/1/2017	Cont	100.00	$25,750.00
Floor Technician	Vacant	788502	Single	6/1/2017	Cont	100.00	$23,500.00
Lead Custodian	Alanis, Eliazar Rodriguez	750502	Single	9/1/2005	Cont	100.00	$27,252.00
Lead Custodian	Castaneda, Martin	758502	Single	2/1/2017	Cont	100.00	$30,900.00
Lead Custodian	Fuentes, Daniel	700051	Single	9/1/2005	Cont	100.00	$36,818.00
Lead Custodian	Gagnon, Shane	714502	Single	9/1/2005	Cont	100.00	$24,398.00
Lead Custodian	Garcia, Artemio	700115	Single	9/1/2005	Cont	100.00	$36,882.00
Lead Custodian	Hernandez, Ruben	701502	Single	9/1/2005	Cont	100.00	$30,900.00
Lead Custodian	Mireles, Justina Marie	765502	Single	3/1/2017	Cont	100.00	$25,235.00
Lead Custodian	Ramirez, Fidencio G	715502	Single	9/1/2005	Cont	100.00	$32,093.00
Lead Custodian	Rodriguez Babin, Theresa	753502	Single	9/1/2005	Cont	100.00	$27,151.00
Lead Custodian	Sauceda, Juan Pablo	751502	Single	9/1/2005	Cont	100.00	$27,394.00
Lead Custodian	Vacant	779502	Single	5/1/2017	Cont	100.00	$26,008.00
Staff Secretary	Dominguez, Guadalupe	710502	Single	9/1/2005	Cont	100.00	$32,424.00
Custodian	Vacant	700502	Single	9/1/2005	Cont	100.00	$21,117.00

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Fiscal Year 2018 - 2019

Finance and Administrative Services

Financial Manager: McCaleb, George — **Total for Financial Manager: $3,544,842.00**

Department/Organization: 450004 Custodial — **Total for Organization: $2,990,988.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Classified Non-Exempt							
Custodian	Vacant	703502	Single	9/1/2005	Cont	100.00	$25,081.00
Custodian	Vacant	702503	Single	11/1/2017	Cont	100.00	$19,158.00
Custodian	Vacant	784502	Single	6/1/2017	Cont	100.00	$25,081.00
Custodian	Vacant	755502	Single	2/1/2017	Cont	100.00	$25,082.00
Custodian	Vacant	701503	Single	11/1/2017	Cont	100.00	$19,158.00
Custodian	Vacant	700503	Single	11/1/2017	Cont	100.00	$19,158.00
Custodian	Vacant	707502	Single	9/1/2005	Cont	100.00	$24,978.00
Custodian	Vacant	708502	Single	9/1/2005	Cont	100.00	$18,750.00
Custodian	Vacant	775502	Single	5/1/2017	Cont	100.00	$25,081.00
Custodian	Vacant	727502	Single	9/1/2005	Cont	100.00	$20,601.00
Floor Technician	Vacant	705503	Single	11/1/2017	Cont	100.00	$19,158.00
Floor Technician	Vacant	789502	Single	6/1/2017	Cont	100.00	$25,081.00
Floor Technician	Vacant	791502	Single	6/1/2017	Cont	100.00	$25,081.00
Floor Technician	Vacant	792502	Single	6/1/2017	Cont	100.00	$25,081.00
Lead Custodian	Vacant	704503	Single	11/1/2017	Cont	100.00	$22,534.00
Lead Custodian	Vacant	778502	Single	5/1/2017	Cont	100.00	$29,580.00
Salary Pool							
Custodial Temporary Pool	Vacant	842502	Pool	9/1/2006	Cont	100.00	$1,000.00
Direct Wage Pool							
DW Staff - Custodial	Vacant	840502	Pool	9/1/2005	Cont	100.00	$10,000.00

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Finance and Administrative Services

Financial Manager: Varville, Paul — **Total for Financial Manager: $3,337,588.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 431010	**Student Transportation Services**			**Total for Organization:**			**$249,561.00**
Classified Non-Exempt							
Bus Driver	Caceres, Martin Aaron	704359	Single	9/1/2017	Cont	100.00	$30,570.00
Bus Driver	Garza, Linda Y	709359	Single	9/1/2017	Cont	100.00	$30,236.00
Bus Driver	Gonzalez, Maria T	702359	Single	9/1/2017	Cont	100.00	$29,752.00
Bus Driver	Gonzalez, Raul A	701359	Single	9/1/2017	Cont	100.00	$30,290.00
Bus Driver	Khachikian, Vahik	703359	Single	9/1/2017	Cont	100.00	$30,263.00
Bus Driver	Perez, Alberto	707359	Single	9/1/2017	Cont	100.00	$30,554.00
Bus Driver	Villarreal, Domingo	705359	Single	9/1/2017	Cont	100.00	$30,290.00
Bus Driver	Garcia, Hector Homero	708359	Single	9/1/2017	Cont	100.00	$32,106.00
Direct Wage Pool							
Staff - Bus Driver	Vacant	721360	Pool	9/1/2015	Cont	100.00	$5,500.00
Department/Organization: 450002	**Safety & Security**			**Total for Organization:**			**$1,386,960.00**
Prof/Tech Support Exempt							
Safety and Security Manager	Zavala, Cindy	786514	Single	1/1/2018	Cont	100.00	$63,860.00
Transportations Svcs Mngr	Vacant	706514	Single	9/1/2010	Cont	100.00	$60,350.00
Prof/Tech Support Non-Exempt							
Security Guard Specialist	De La Cerda, Joel	739514	Single	9/1/2015	Cont	100.00	$34,826.00
Security Guard Specialist	Gallegos, Israel	733514	Single	9/1/2015	Cont	100.00	$34,891.00
Security Guard Specialist	Garcia, Miguel Angel	736514	Single	9/1/2015	Cont	100.00	$35,639.00
Security Guard Specialist	Martinez, Mauro Alberto	735514	Single	9/1/2015	Cont	100.00	$34,000.00
Security Guard Specialist	Ramirez, Eduardo	738514	Single	9/1/2015	Cont	100.00	$33,475.00
Security Guard Specialist	Rodriguez, Barbara Elizabeth	737514	Single	9/1/2015	Cont	100.00	$35,292.00
Security Guard Specialist	Rosalez, Eloy	741514	Single	9/1/2015	Cont	100.00	$35,325.00

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Unrestricted Organizations
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Finance and Administrative Services

Financial Manager: Varville, Paul — **Total for Financial Manager: $3,337,588.00**

Department/Organization: 450002 — **Safety & Security** — **Total for Organization: $1,386,960.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Prof/Tech Support Non-Exempt							
Security Guard Specialist	Salinas, Noe	734514	Single	9/1/2015	Cont	100.00	$34,199.00
Security Guard Specialist	Vega Armendariz, Daniel	740514	Single	9/1/2015	Cont	100.00	$33,765.00
Security Guard Specialist	Zapata, Andres	732514	Single	9/1/2015	Cont	100.00	$34,531.00
Security Support Specialist	Grissom, Christopher Scott	763514	Single	6/1/2017	Cont	100.00	$31,930.00
Safety Support Specialist	Vacant	708514	Single	9/1/2012	Cont	100.00	$33,949.00
Security Support Specialist	Vacant	709514	Single	9/1/2012	Cont	100.00	$32,445.00
Classified Non-Exempt							
Security Guard	Bustamante, Christopher Javier	744514	Single	9/1/2015	Cont	100.00	$24,801.00
Security Guard	Carreno, Juan Angel	751514	Single	9/1/2015	Cont	100.00	$24,999.00
Security Guard	Cervantez, Alfredo	769514	Single	1/1/2017	Cont	100.00	$25,768.00
Security Guard	Chapa, Christopher Michael	781514	Single	9/1/2016	Cont	100.00	$25,750.00
Security Guard	Corona, Ruben	750514	Single	9/1/2015	Cont	100.00	$25,766.00
Security Guard	Cruz Gonzalez, Edwin	756514	Single	9/1/2015	Cont	100.00	$25,116.00
Security Guard	Delgado, Marvin	773514	Single	1/1/2017	Cont	100.00	$22,457.00
Security Guard	Esquivel-Cantu, Juan	718514	Single	9/1/2012	Cont	100.00	$21,850.00
Security Guard	Farias, Julian	753514	Single	9/1/2015	Cont	100.00	$24,999.00
Security Guard	Flores, Ricardo Javier	746514	Single	9/1/2015	Cont	100.00	$25,103.00
Security Guard	Gallegos, Ismael	758514	Single	9/1/2015	Cont	100.00	$25,545.00
Security Guard	Garcia, Andres	745514	Single	9/1/2015	Cont	100.00	$24,402.00
Security Guard	Luna, Adrian Michael	779514	Single	9/1/2016	Cont	100.00	$23,350.00
Security Guard	Luna, Michael Ymir	757514	Single	9/1/2015	Cont	100.00	$25,098.00
Security Guard	Mesa, Mary	747514	Single	9/1/2015	Cont	100.00	$25,562.00
Security Guard	Montoyo Febles, Daniel	782514	Single	9/1/2016	Cont	100.00	$27,583.00

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Proposed Staffing Plan

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Finance and Administrative Services

Financial Manager: Varville, Paul — **Total for Financial Manager: $3,337,588.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 450002	**Safety & Security**			**Total for Organization:**			**$1,386,960.00**
Classified Non-Exempt							
Security Guard	Narvaez, Lizette	771514	Single	1/1/2017	Cont	100.00	$26,780.00
Security Guard	Pena Gomez, Rodrigo	752514	Single	9/1/2015	Cont	100.00	$25,116.00
Security Guard	Ramirez, Alyssa	774514	Single	1/1/2017	Cont	100.00	$25,750.00
Security Guard	Rios, Mario Antonio	759514	Single	9/1/2015	Cont	100.00	$26,575.00
Security Guard	Rodriguez, Jose Francisco	776514	Single	9/1/2016	Cont	100.00	$23,661.00
Security Guard	Turrubiates, Jaime	749514	Single	9/1/2015	Cont	100.00	$24,002.00
Security Guard	Vela, Andrea Anai	778514	Single	9/1/2016	Cont	100.00	$24,722.00
Security Guard	Villarreal, David	761514	Single	9/1/2015	Cont	100.00	$24,722.00
Security Guard	Villarreal, Martin Jose	743514	Single	9/1/2015	Cont	100.00	$24,802.00
Security Guard	Guerra, Andres	770514	Single	1/1/2017	Cont	100.00	$24,520.00
Security Guard	Vacant	754514	Single	9/1/2015	Cont	100.00	$23,661.00
Security Guard	Vacant	748514	Single	9/1/2015	Cont	100.00	$24,002.00
Security Guard	Vacant	772514	Single	1/1/2017	Cont	100.00	$23,303.00
Security Guard	Vacant	760514	Single	9/1/2015	Cont	100.00	$23,200.00
Security Guard	Vacant	755514	Single	9/1/2015	Cont	100.00	$23,662.00
Security Guard	Vacant	780514	Single	9/1/2016	Cont	100.00	$25,672.00
Security Guard	Vacant	742514	Single	9/1/2015	Cont	100.00	$25,184.00
Direct Wage Pool							
Overtime Pool	Vacant	777514	Pool	9/1/2016	Cont	100.00	$1,000.00
Department/Organization: 450051	**Campus Police**			**Total for Organization:**			**$1,567,689.00**
Prof/Tech Support Exempt							
Police Lieutenant	Suarez, Ruben	712514	Single	9/1/2012	Cont	100.00	$76,534.00

South Texas College

Unrestricted Organizations
Proposed Staffing Plan

Fiscal Year 2018 - 2019

Finance and Administrative Services

Financial Manager: Varville, Paul — **Total for Financial Manager: $3,337,588.00**

Department/Organization: 450051 Campus Police — **Total for Organization: $1,567,689.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Prof/Tech Support Non-Exempt							
Coord Emer Preparedness & Trng	Mouchet, Brittany Lauren	775514	Single	6/1/2017	Cont	100.00	$45,320.00
Police Compliance Coord	Cantu, Alina Oralia	762514	Single	6/1/2017	Cont	100.00	$46,350.00
Police Compliance Coord	Castaneda, Leslie Natali	705514	Single	9/1/2009	Cont	100.00	$48,959.00
Police Dispatcher	Estrada, David Shaun	721514	Single	9/1/2013	Cont	100.00	$27,500.00
Police Dispatcher	Hilbery, Kelly Ann	703514	Single	9/1/2007	Cont	100.00	$31,930.00
Police Dispatcher	Lozano, Julien Robert	707514	Single	9/1/2012	Cont	100.00	$30,564.00
Police Dispatcher	Morin, Sabrina Marie	723514	Single	9/1/2014	Cont	100.00	$29,503.00
Police Dispatcher	Perez, Crystal M	720514	Single	9/1/2013	Cont	100.00	$30,952.00
Police Dispatcher	Reyes, Tania Aracely	722514	Single	9/1/2013	Cont	100.00	$31,301.00
Police Dispatcher	Rocha, Rosa I	704514	Single	9/1/2007	Cont	100.00	$32,770.00
Police Officer	Ayala, Juan J	727514	Single	9/1/2014	Cont	100.00	$51,773.00
Police Officer	Barreiro, George	729514	Single	9/1/2014	Cont	100.00	$51,773.00
Police Officer	Borrego, Ricardo	767514	Single	1/1/2017	Cont	100.00	$47,380.00
Police Officer	Cazares, Luis Miguel	710514	Single	9/1/2012	Cont	100.00	$52,945.00
Police Officer	Colon, Oscar	766514	Single	1/1/2017	Cont	100.00	$47,380.00
Police Officer	Davila, Denise	728514	Single	9/1/2014	Cont	100.00	$51,493.00
Police Officer	De La Fuente, Andrew Jay	730514	Single	9/1/2014	Cont	100.00	$49,522.00
Police Officer	Delafuente, Albert	711514	Single	9/1/2012	Cont	100.00	$53,326.00
Police Officer	Galvan, Santiago	713514	Single	9/1/2012	Cont	100.00	$47,380.00
Police Officer	Garza, Agustin	715514	Single	9/1/2012	Cont	100.00	$50,265.00
Police Officer	Gonzales, Agapito A	765514	Single	1/1/2017	Cont	100.00	$47,380.00
Police Officer	Gonzalez, Guadalupe	764514	Single	1/1/2017	Cont	100.00	$47,380.00
Police Officer	Gutierrez, Ray Navor	768514	Single	1/1/2017	Cont	100.00	$45,320.00

South Texas College

Unrestricted Organizations
Proposed Staffing Plan

Fiscal Year 2018 - 2019

Finance and Administrative Services

Financial Manager: Varville, Paul — **Total for Financial Manager: $3,337,588.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 450051	**Campus Police**			**Total for Organization:**			**$1,567,689.00**
Prof/Tech Support Non-Exempt							
Police Officer	Lumbreras, Belisario	726514	Single	9/1/2014	Cont	100.00	$52,303.00
Police Officer	Soto, Jose M	731514	Single	9/1/2014	Cont	100.00	$52,569.00
Police Officer	Villarreal, Richard D	716514	Single	9/1/2012	Cont	100.00	$50,265.00
Police Sergeant	Barboza, Johnny Ray	725514	Single	9/1/2014	Cont	100.00	$69,781.00
Police Sergeant	Moroles, Jose	717514	Single	9/1/2012	Cont	100.00	$67,749.00
Police Sergeant	Trevino, Elizabeth G	724514	Single	9/1/2014	Cont	100.00	$67,898.00
Dispatch Supervisor	Vacant	700516	Single	1/1/2018	Cont	100.00	$25,333.00
Police Officer	Vacant	702516	Single	1/1/2018	Cont	100.00	$29,333.00
Police Officer	Vacant	714514	Single	9/1/2012	Cont	100.00	$48,125.00
Police Officer	Vacant	701516	Single	1/1/2018	Cont	100.00	$29,333.00
Department/Organization: 450060	**Department of Public Safety**			**Total for Organization:**			**$133,378.00**
Administrative Exempt							
CA Dept Pbl Sfty & Reg Ctr PS Ex	Varville, Paul B	702514	Single	9/1/2007	Cont	100.00	$104,319.00
Classified Non-Exempt							
Administrative Assistant	Victoria, Lizet	708499	Single	9/1/2005	Cont	100.00	$29,059.00

South Texas College

Unrestricted Organizations
Proposed Staffing Plan

Fiscal Year 2018 - 2019

Information Services, Planning and Strategic Initiatives

Financial Manager: Plummer, David — **Total for Financial Manager: $233,034.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 500021	**Information Srvcs & Planning - Inst**			**Total for Organization:**			**$133,600.00**
Executive Exempt							
VP IS, Plng, Perf & Strat In	Plummer, David Charles	701625	Single	9/1/2005	Cont	57.33	$86,366.00
Prof/Tech Support Non-Exempt							
Executive Administrative Asst	Ornelas, Maria Isabel	700091	Single	9/1/2005	Cont	57.33	$27,800.00
Classified Non-Exempt							
Secretary	Vacant	704625	Single	9/1/2018	New	57.33	$14,906.00
Salary Pool							
IS&P Non-Faculty Temp Pool	Vacant	720625	Pool	9/1/2010	Cont	57.33	$3,080.00
IS&P Salary Adjustment Pool	Vacant	849625	Pool	9/1/2013	Cont	57.33	$875.00
Direct Wage Pool							
DW Staff - ISP&SI	Vacant	841625	Pool	9/1/2005	Cont	57.33	$573.00
Department/Organization: 500022	**Information Srvcs & Planning - PubS**			**Total for Organization:**			**$791.00**
Executive Exempt							
VP IS, Plng, Perf & Strat In	Plummer, David Charles	701625	Single	9/1/2005	Cont	0.34	$512.00
Prof/Tech Support Non-Exempt							
Executive Administrative Asst	Ornelas, Maria Isabel	700091	Single	9/1/2005	Cont	0.34	$165.00
Classified Non-Exempt							
Secretary	Vacant	704625	Single	9/1/2018	New	0.34	$88.00
Salary Pool							
IS&P Non-Faculty Temp Pool	Vacant	720625	Pool	9/1/2010	Cont	0.34	$18.00
IS&P Salary Adjustment Pool	Vacant	849625	Pool	9/1/2013	Cont	0.34	$5.00
Direct Wage Pool							
DW Staff - ISP&SI	Vacant	841625	Pool	9/1/2005	Cont	0.34	$3.00

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Unrestricted Organizations
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Fiscal Year 2018 - 2019

Information Services, Planning and Strategic Initiatives

Financial Manager: Plummer, David — **Total for Financial Manager: $233,034.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 500022	**Information Srvcs & Planning - PubS**			**Total for Organization:**			**$791.00**
Department/Organization: 500023	**Information Srvcs & Planning - AcaS**			**Total for Organization:**			**$34,535.00**
Executive Exempt							
VP IS, Plng, Perf & Strat In	Plummer, David Charles	701625	Single	9/1/2005	Cont	14.82	$22,326.00
Prof/Tech Support Non-Exempt							
Executive Administrative Asst	Ornelas, Maria Isabel	700091	Single	9/1/2005	Cont	14.82	$7,186.00
Classified Non-Exempt							
Secretary	Vacant	704625	Single	9/1/2018	New	14.82	$3,853.00
Salary Pool							
IS&P Non-Faculty Temp Pool	Vacant	720625	Pool	9/1/2010	Cont	14.82	$796.00
IS&P Salary Adjustment Pool	Vacant	849625	Pool	9/1/2013	Cont	14.82	$226.00
Direct Wage Pool							
DW Staff - ISP&SI	Vacant	841625	Pool	9/1/2005	Cont	14.82	$148.00
Department/Organization: 500024	**Information Srvcs & Planning - StuS**			**Total for Organization:**			**$24,981.00**
Executive Exempt							
VP IS, Plng, Perf & Strat In	Plummer, David Charles	701625	Single	9/1/2005	Cont	10.72	$16,149.00
Prof/Tech Support Non-Exempt							
Executive Administrative Asst	Ornelas, Maria Isabel	700091	Single	9/1/2005	Cont	10.72	$5,198.00
Classified Non-Exempt							
Secretary	Vacant	704625	Single	9/1/2018	New	10.72	$2,787.00
Salary Pool							
IS&P Non-Faculty Temp Pool	Vacant	720625	Pool	9/1/2010	Cont	10.72	$576.00
IS&P Salary Adjustment Pool	Vacant	849625	Pool	9/1/2013	Cont	10.72	$164.00

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Information Services, Planning and Strategic Initiatives

Financial Manager: Plummer, David — **Total for Financial Manager: $233,034.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 500024	**Information Srvcs & Planning - StuS**			**Total for Organization:**			**$24,981.00**
Direct Wage Pool							
DW Staff - ISP&SI	Vacant	841625	Pool	9/1/2005	Cont	10.72	$107.00
Department/Organization: 500025	**Information Srvcs & Planning - O&M**			**Total for Organization:**			**$39,127.00**
Executive Exempt							
VP IS, Plng, Perf & Strat In	Plummer, David Charles	701625	Single	9/1/2005	Cont	16.79	$25,294.00
Prof/Tech Support Non-Exempt							
Executive Administrative Asst	Ornelas, Maria Isabel	700091	Single	9/1/2005	Cont	16.79	$8,142.00
Classified Non-Exempt							
Secretary	Vacant	704625	Single	9/1/2018	New	16.79	$4,365.00
Salary Pool							
IS&P Non-Faculty Temp Pool	Vacant	720625	Pool	9/1/2010	Cont	16.79	$902.00
IS&P Salary Adjustment Pool	Vacant	849625	Pool	9/1/2013	Cont	16.79	$256.00
Direct Wage Pool							
DW Staff - ISP&SI	Vacant	841625	Pool	9/1/2005	Cont	16.79	$168.00

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Information Services, Planning and Strategic Initiatives

Financial Manager: Campos, Jesus — **Total for Financial Manager: $2,525,624.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 530001	**Library Services**			**Total for Organization:**			**$140,694.00**
Administrative Exempt							
Dean Library & Lrng Supp Svcs	Campos, Jesus Hector	702101	Single	9/1/2005	Cont	100.00	$109,180.00
Prof/Tech Support Non-Exempt							
Senior Admin Assistant	Vacant	719101	Single	9/1/2005	Cont	100.00	$31,513.00
Direct Wage Pool							
DW Staff - Library Svcs	Vacant	842101	Pool	9/1/2005	Cont	100.00	$1.00
Department/Organization: 530002	**Library Acquisition**			**Total for Organization:**			**$669,189.00**
Prof/Tech Support Exempt							
Librarian III-Autom Sys & Apps	Owens, Becky H	730101	Single	9/1/2005	Cont	100.00	$64,493.00
Librarian III-Coll Mngmt & Acq	Walters, Lisa B	722101	Single	9/1/2005	Cont	100.00	$81,955.00
Lrng Support Systems and Appl Analyst	Vela, Inez	701104	Single	9/1/2017	Cont	100.00	$43,000.00
Prof/Tech Support Non-Exempt							
Graphics & Multimedia Spec	Compean, Jeremiah Roque	746101	Single	9/1/2015	Cont	100.00	$35,105.00
Library Systems and Appl Spec	Moreno, Juan Jose	733101	Single	9/1/2005	Cont	100.00	$42,305.00
Library Systems and Appl Spec	Vazquez Moreno, Merari A	723101	Single	9/1/2009	Cont	100.00	$41,906.00
Library Technical Svcs Spec	Castillo, Juan	726101	Single	9/1/2005	Cont	100.00	$40,748.00
Library Technical Svcs Spec	Heinrich, William Lee	745101	Single	9/1/2013	Cont	100.00	$34,778.00
Library Technical Svcs Spec	Soto, Laura	700258	Single	9/1/2005	Cont	100.00	$38,500.00
Senior Library Tech Svcs Spec	Cantu, Enedelia	701101	Single	9/1/2005	Cont	100.00	$45,166.00
Classified Non-Exempt							
Administrative Assistant	Navarro, Diana Elizabeth	700056	Single	9/1/2005	Cont	100.00	$32,264.00
Libr Automated Sys & Appl Tech	Martinez, Ramiro	703426	Single	9/1/2005	Cont	100.00	$29,569.00
Library Technical Svcs Tech	Esparza, Milagros G	700009	Single	9/1/2005	Cont	100.00	$24,205.00

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Information Services, Planning and Strategic Initiatives

Financial Manager: Campos, Jesus — **Total for Financial Manager: $2,525,624.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 530002	**Library Acquisition**			**Total for Organization:**			**$669,189.00**
Classified Non-Exempt							
Library Technical Svcs Tech	Flores, Louis M	725101	Single	9/1/2005	Cont	100.00	$26,325.00
Library Technical Svcs Tech	Guerra, Belinda	713101	Single	9/1/2005	Cont	100.00	$26,325.00
Library Technical Svcs Tech	Torres, Martin	712101	Single	9/1/2005	Cont	100.00	$22,545.00
Direct Wage Pool							
DW Staff - Library Acquisition	Vacant	840104	Pool	9/1/2011	Cont	100.00	$40,000.00
Department/Organization: 530010	**Library Art Gallery**			**Total for Organization:**			**$48,693.00**
Prof/Tech Support Non-Exempt							
Art Gallery Assoc	Otvos, Gina R	737101	Single	9/1/2008	Cont	100.00	$36,693.00
Direct Wage Pool							
DW Staff - Library Art Gallery	Vacant	844398	Pool	9/1/2010	Cont	100.00	$12,000.00
Department/Organization: 530013	**Library Public Services**			**Total for Organization:**			**$1,667,048.00**
Administrative Exempt							
Assoc Dean Library Svcs	Vacant	700060	Single	9/1/2005	Cont	100.00	$86,625.00
Prof/Tech Support Exempt							
Librarian II-Academic Outreach	Saenz, Patricia	731101	Single	9/1/2005	Cont	100.00	$46,844.00
Librarian II-Campus Librarian	Carrillo, Lillian	700153	Single	9/1/2005	Cont	100.00	$50,722.00
Librarian II-Campus Librarian	Noriega, Jose D	700079	Single	9/1/2005	Cont	100.00	$48,354.00
Librarian II-Campus Librarian	Rosalez, Maria Teresa	721101	Single	9/1/2005	Cont	100.00	$45,947.00
Librarian II-Campus Librarian	Vacant	728101	Single	9/1/2005	Cont	100.00	$47,796.00
Librarian III-Ref & Circ	Alvarez, Minerva	740101	Single	9/1/2008	Cont	100.00	$57,195.00
Librarian II-Programming	Garcia, Angelica Maria	716101	Single	9/1/2005	Cont	100.00	$57,547.00

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Financial Manager: Campos, Jesus — **Total for Financial Manager: $2,525,624.00**

Department/Organization: 530013 Library Public Services — **Total for Organization: $1,667,048.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Prof/Tech Support Exempt							
Librarian I-Public Services	Deanda, Sabrina J	704101	Single	9/1/2005	Cont	100.00	$45,793.00
Librarian I-Public Services	Mitchell, Maureen	703101	Single	9/1/2005	Cont	100.00	$45,792.00
Librarian I-Public Services	Sotelo, Patricia	744101	Single	9/1/2017	Cont	100.00	$40,000.00
Librarian III-Outreach & Instr	Vacant	736101	Single	9/1/2009	Cont	100.00	$54,711.00
Librarian I-Public Services	Vacant	742101	Single	9/1/2013	Cont	100.00	$44,459.00
Librarian I-Public Services	Vacant	741101	Single	9/1/2013	Cont	100.00	$44,458.00
Librarian I-Public Services	Vacant	743101	Single	1/1/2017	Cont	100.00	$33,000.00
Prof/Tech Support Non-Exempt							
Library Specialist	Aguilar, Gabriel	718101	Single	9/1/2005	Cont	100.00	$36,633.00
Library Specialist	Aleman, Veronica Michelle	738101	Single	9/1/2008	Cont	100.00	$34,479.00
Library Specialist	Gutierrez, Michael	739101	Single	9/1/2008	Cont	100.00	$35,513.00
Library Specialist	Martinez, Sara M	732101	Single	9/1/2005	Cont	100.00	$40,778.00
Library Specialist	Rosales, Ricardo	717101	Single	9/1/2005	Cont	100.00	$35,225.00
Library Specialist	Sanchez, Marianella Garcia	703276	Single	9/1/2005	Cont	100.00	$40,244.00
Classified Non-Exempt							
Administrative Assistant	Leal, Edna E	701103	Single	9/1/2007	Cont	100.00	$34,479.00
Library Tech	Arrambide, Alira J	700031	Single	9/1/2005	Cont	100.00	$25,619.00
Library Tech	Barrera, Sandra I	700041	Single	9/1/2005	Cont	100.00	$29,980.00
Library Tech	Cavazos, Claudia Yvette	724101	Single	9/1/2005	Cont	100.00	$26,421.00
Library Tech	Cerda, Jesus	710101	Single	9/1/2005	Cont	100.00	$32,182.00
Library Tech	De Leon, Fernando	715101	Single	9/1/2005	Cont	100.00	$25,295.00
Library Tech	Flores, Marco A	700260	Single	9/1/2005	Cont	100.00	$21,630.00
Library Tech	Garza, Thelma	705101	Single	9/1/2005	Cont	100.00	$32,149.00

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Information Services, Planning and Strategic Initiatives

Financial Manager: Campos, Jesus — **Total for Financial Manager: $2,525,624.00**

Department/Organization: 530013 Library Public Services — **Total for Organization: $1,667,048.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Classified Non-Exempt							
Library Tech	Hernandez, Karina Concepcion	714101	Single	9/1/2005	Cont	100.00	$23,387.00
Library Tech	Hernandez, Katie	707391	Single	9/1/2005	Cont	100.00	$21,167.00
Library Tech	Lewsader, Samuel	720101	Single	9/1/2005	Cont	100.00	$28,259.00
Library Tech	Sanchez, Baldomera	711101	Single	9/1/2005	Cont	100.00	$28,714.00
Library Tech	Tello, Andres	727101	Single	9/1/2005	Cont	100.00	$26,421.00
Library Tech	Vela, Maria L	708101	Single	9/1/2005	Cont	100.00	$33,111.00
Library Tech	Vacant	734101	Single	9/1/2005	Cont	100.00	$25,619.00
Direct Wage Pool							
DW Staff - Library Pub Svcs	Vacant	841101	Pool	9/1/2005	Cont	100.00	$280,500.00

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Financial Manager: Celtek, Serkan — **Total for Financial Manager: $650,466.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 550001	**Research and Analytical Services**			**Total for Organization:**			**$493,441.00**
Administrative Exempt							
Dir Rsrch & Analytical Svcs	Celtek, Serkan Burhan	700213	Single	9/1/2005	Cont	100.00	$87,044.00
Prof/Tech Support Exempt							
Institutional Research Analyst	Cano, Jose Luis	715170	Single	9/1/2015	Cont	100.00	$48,801.00
Instl Research Analyst	Lin, Ya Feng	703170	Single	9/1/2006	Cont	100.00	$49,440.00
Instl Research Analyst	Valle, Maria Carmen	705170	Single	9/1/2014	Cont	100.00	$47,380.00
Qualitative Researcher	Dabrowski, Matthew P	700271	Single	9/1/2005	Cont	100.00	$55,620.00
Quantitative Researcher	Jennings, Wesley Thomas	700098	Single	9/1/2005	Cont	100.00	$63,045.00
Instl Research Analyst	Vacant	702170	Single	9/1/2005	Cont	100.00	$48,801.00
Prof/Tech Support Non-Exempt							
Survey Research Facilitator	Marquez, Ismael	700218	Single	9/1/2005	Cont	100.00	$38,835.00
Classified Non-Exempt							
Administrative Assistant	Ruiz, Alicia Isela	700174	Single	9/1/2005	Cont	100.00	$38,975.00
Direct Wage Pool							
DW Staff - RAS	Vacant	841171	Pool	9/1/2010	Cont	100.00	$15,500.00
Department/Organization: 550003	**Inst'l Research & Effectiveness**			**Total for Organization:**			**$157,025.00**
Administrative Exempt							
Dean Inst'l Rsrch, Eff & SP	Vacant	703320	Single	9/1/2014	Cont	100.00	$100,375.00
Prof/Tech Support Exempt							
Project Manager - IRE&SP	Gonzalez, Nancy Maribel	729101	Single	9/1/2005	Cont	100.00	$56,650.00

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Information Services, Planning and Strategic Initiatives

Financial Manager: Chapa, Fernando — **Total for Financial Manager: $302,942.00**

Department/Organization: 550002 Inst'l Effectiveness and Assessment — **Total for Organization: $302,942.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Administrative Exempt							
Dir Inst'l Eff, Assmnt & Accr	Chapa, Fernando	703625	Single	10/1/2008	Cont	100.00	$77,441.00
Prof/Tech Support Exempt							
Institutional Eff Analyst	Flores, David R	703160	Single	9/1/2005	Cont	100.00	$52,167.00
Institutional Eff Analyst	Sepulveda, Graciela Olmeda	709171	Single	9/1/2015	Cont	100.00	$40,314.00
Prof/Tech Support Non-Exempt							
Instl Effectiveness Spec	Gonzalez, Angela R	701170	Single	9/1/2005	Cont	100.00	$41,250.00
Reporting Analyst - IEA	Lu, Peng	708170	Single	9/1/2013	Cont	100.00	$52,713.00
Classified Non-Exempt							
Administrative Assistant	Vacant	702171	Single	9/1/2009	Cont	100.00	$28,222.00
Direct Wage Pool							
DW Staff - IEA	Vacant	840171	Pool	9/1/2010	Cont	100.00	$10,835.00

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Information Services, Planning and Strategic Initiatives

Financial Manager: Evans, Maria — **Total for Financial Manager: $1,490,879.00**

Department/Organization: 540001 Educational Technologies — **Total for Organization: $1,490,879.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Administrative Exempt							
Dir Educational Technologies	Evans, Maria L	704100	Single	9/1/2005	Cont	100.00	$86,687.00
Prof/Tech Support Exempt							
Coord Ed Tech Projects	Woods, Christopher	706426	Single	9/1/2005	Cont	100.00	$47,812.00
Ed Tech Managed Svcs Spec	Garcia, Omar	713102	Single	9/1/2005	Cont	100.00	$42,834.00
Project Manager - Ed Tech	Davila, Francisco Javier	720271	Single	1/1/2017	Cont	100.00	$54,075.00
Audio Visual Systems Designer	Vacant	721271	Single	9/1/2017	Cont	100.00	$52,000.00
Dig Signage/Clsrm Tech Trng Sp	Vacant	719271	Single	1/1/2017	Cont	100.00	$49,500.00
Prof/Tech Support Non-Exempt							
ADA Ed Tech Spec	Ojeda, Julio Cesar	702102	Single	9/1/2005	Cont	100.00	$46,441.00
Coord of Special Events	Flores, Joel	723271	Single	9/1/2017	Cont	100.00	$50,470.00
Ed Tech Biomedical Spec	Esquivel Avalos, Sergio	708271	Single	9/1/2013	Cont	100.00	$44,883.00
Ed Tech Specialist	Diaz, Eduardo	705271	Single	3/1/2008	Cont	100.00	$46,770.00
Ed Tech Specialist	Molina, Sandra L	722102	Single	9/1/2008	Cont	100.00	$46,770.00
Ed Tech Specialist	Vacant	704271	Single	9/1/2007	Cont	100.00	$42,236.00
Classified Non-Exempt							
Administrative Assistant	Garcia, Nydia B	708102	Single	9/1/2005	Cont	100.00	$31,166.00
Ed Tech Assistant I	Cantu, John Paul	712271	Single	1/1/2017	Cont	100.00	$25,699.00
Ed Tech Assistant I	Cortez, Marcos Rene	706102	Single	9/1/2005	Cont	100.00	$22,850.00
Ed Tech Assistant I	Garza, Jesus Jaime	705102	Single	9/1/2005	Cont	100.00	$23,870.00
Ed Tech Assistant I	Layton, Benigno	715271	Single	5/1/2017	Cont	100.00	$26,000.00
Ed Tech Assistant I	Ledesma, Isaac	700186	Single	9/1/2005	Cont	100.00	$24,669.00
Ed Tech Assistant I	Martinez, Moses	700085	Single	9/1/2005	Cont	100.00	$22,712.00
Ed Tech Assistant I	Menchaca, David	721102	Single	9/1/2008	Cont	100.00	$28,410.00

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Information Services, Planning and Strategic Initiatives

Financial Manager: Evans, Maria — **Total for Financial Manager: $1,490,879.00**

Department/Organization: 540001 Educational Technologies — **Total for Organization: $1,490,879.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Classified Non-Exempt							
Ed Tech Assistant I	Montiel, Arthur Jon	707102	Single	9/1/2005	Cont	100.00	$26,265.00
Ed Tech Assistant I	Rangel, Marcos	704102	Single	9/1/2005	Cont	100.00	$30,019.00
Ed Tech Assistant I	Raya, Eladio	713271	Single	5/1/2017	Cont	100.00	$22,250.00
Ed Tech Assistant I	Torres, David	707271	Single	9/1/2013	Cont	100.00	$24,463.00
Ed Tech Assistant I	Villarreal, Francisco Javier	720102	Single	9/1/2008	Cont	100.00	$26,398.00
Ed Tech Assistant II	Babineaux, Amanda Dawn	710271	Single	9/1/2009	Cont	100.00	$29,979.00
Ed Tech Assistant II	Garcia, Esequiel	703102	Single	9/1/2005	Cont	100.00	$50,887.00
Ed Tech Assistant II	Gutierrez, Julio Cesar	717271	Single	5/1/2017	Cont	100.00	$30,900.00
Ed Tech Assistant II	Martinez, David	701102	Single	9/1/2005	Cont	100.00	$40,252.00
Ed Tech Assistant II	Martinez, Jorge O	703271	Single	9/1/2007	Cont	100.00	$37,521.00
Ed Tech Assistant II	Torres, Eddie	718271	Single	5/1/2017	Cont	100.00	$27,810.00
Ed Tech Assistant I	Vacant	711271	Single	1/1/2017	Cont	100.00	$29,580.00
Ed Tech Assistant I	Vacant	710102	Single	9/1/2005	Cont	100.00	$28,188.00
Ed Tech Assistant I	Vacant	703100	Single	9/1/2005	Cont	100.00	$25,777.00
Ed Tech Assistant I	Vacant	709102	Single	9/1/2005	Cont	100.00	$28,045.00
Ed Tech Assistant I	Vacant	716271	Single	5/1/2017	Cont	100.00	$29,580.00
Ed Tech Assistant I	Vacant	714271	Single	5/1/2017	Cont	100.00	$29,580.00
Ed Tech Assistant III	Vacant	706271	Single	3/1/2008	Cont	100.00	$35,035.00
Direct Wage Pool							
DW Staff - Ed Technologies	Vacant	840102	Pool	9/1/2005	Cont	100.00	$122,496.00

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Information Services, Planning and Strategic Initiatives

Financial Manager: Garcia, Teresa — **Total for Financial Manager: $1,674,765.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 570001	**Centers for Learning Excellence**			**Total for Organization:**			**$804,350.00**
Administrative Exempt							
Dir Ctrs for Lrng Excellence	Garcia, Teresa R	703591	Single	9/1/2005	Cont	100.00	$76,491.00
Prof/Tech Support Exempt							
Coord of Campus Ctr for LE	Garza, Ricardo Issac	720423	Single	9/1/2005	Cont	100.00	$45,253.00
Coord of Campus Ctr for LE	Garza, Saul	722423	Single	9/1/2005	Cont	100.00	$46,219.00
Coord of Campus Ctr for LE	Rodriguez, Graciela	721423	Single	9/1/2005	Cont	100.00	$47,380.00
Learning Support Manager	Coronado, Elba Janet	704423	Single	9/1/2005	Cont	100.00	$54,590.00
Supplemental Instr Manager	Vazquez, Rosario	706423	Single	9/1/2013	Cont	100.00	$48,203.00
Prof/Tech Support Non-Exempt							
Learning Excellence Specialist	Bernal, Alfonso Baltazar	721426	Single	9/1/2015	Cont	100.00	$37,132.00
Learning Excellence Specialist	Godinez, Robert	705279	Single	9/1/2007	Cont	100.00	$35,382.00
Learning Excellence Specialist	Mason, Regina Welch	722426	Single	9/1/2015	Cont	100.00	$32,445.00
Classified Non-Exempt							
Administrative Assistant	Harris, Marleen Sue	707423	Single	9/1/2013	Cont	100.00	$37,153.00
Student Learning Assistant	Garcia Costilla, Lazaro	720426	Single	9/1/2015	Cont	100.00	$22,500.00
Student Learning Assistant	Vacant	705423	Single	9/1/2006	Cont	100.00	$25,000.00
Direct Wage Pool							
DW - Customer Svc Clerk	Vacant	841423	Pool	9/1/2005	Cont	100.00	$109,442.00
DW - Learning Excellence Spec	Vacant	842423	Pool	9/1/2015	Cont	100.00	$110,922.00
DW - Testing Technician	Vacant	840423	Pool	9/1/2005	Cont	100.00	$76,238.00
Department/Organization: 570004	**Center for Learning Excellence_Pcan**			**Total for Organization:**			**$306,753.00**
Direct Wage Pool							
DW - SLA/SI Leader	Vacant	844423	Pool	9/1/2015	Cont	100.00	$306,753.00

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Information Services, Planning and Strategic Initiatives

Financial Manager: Garcia, Teresa — **Total for Financial Manager: $1,674,765.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 570004	**Center for Learning Excellence_Pcan**			**Total for Organization:**			**$306,753.00**
Department/Organization: 570005	**Center for Learning Excellence_MV**			**Total for Organization:**			**$123,188.00**
Direct Wage Pool							
DW - SLA/SI Leader	Vacant	845423	Pool	9/1/2015	Cont	100.00	$123,188.00
Department/Organization: 570006	**Center for Learning Excellence_NAH**			**Total for Organization:**			**$71,638.00**
Direct Wage Pool							
DW - SLA/SI Leader	Vacant	846423	Pool	9/1/2015	Cont	100.00	$71,638.00
Department/Organization: 570007	**Center for Learning Excellence_Tech**			**Total for Organization:**			**$97,550.00**
Direct Wage Pool							
DW - SLA/SI Leader	Vacant	847423	Pool	9/1/2015	Cont	100.00	$97,550.00
Department/Organization: 570008	**Cntr for Learning Excellence_Starr**			**Total for Organization:**			**$91,286.00**
Direct Wage Pool							
DW - SLA/SI Leader	Vacant	848423	Pool	9/1/2015	Cont	100.00	$91,286.00
Department/Organization: 570009	**CLE _ Supplemental Instruction**			**Total for Organization:**			**$180,000.00**
Direct Wage Pool							
DW - SLA/SI Leader	Vacant	849423	Pool	9/1/2015	Cont	100.00	$180,000.00

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Information Services, Planning and Strategic Initiatives

Financial Manager: Garza, Isaac — **Total for Financial Manager: $137,613.00**

Department/Organization: 560001 Office of Strategic Initiatives — **Total for Organization: $137,613.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Administrative Exempt							
Asst VP for Strat Initiatives	Vacant	701320	Single	9/1/2013	Cont	100.00	$32,332.00
Prof/Tech Support Exempt							
Project Management Analyst	Gonzalez, Ashley Denise	704170	Single	9/1/2006	Cont	100.00	$38,625.00
Project Manager - OSI	Garza, Isaac	702320	Single	9/1/2013	Cont	100.00	$66,656.00

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Information Services, Planning and Strategic Initiatives

Financial Manager: Gomez, Alicia — **Total for Financial Manager: $632,851.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 510014	**IT PM, Risk & Security-Instruction**			**Total for Organization:**			**$222,980.00**
Prof/Tech Support Exempt							
Information Security Analyst	Pena, Jose Francisco	709391	Single	9/1/2005	Cont	57.33	$35,708.00
Information Security Analyst	Vacant	719395	Single	9/1/2015	Cont	57.33	$35,117.00
IT Risk and Security Manager	Gonzalez, Jose Luis	704395	Single	9/1/2006	Cont	57.33	$46,059.00
Project Manager - Info Tech	Trevino, Monica B	701171	Single	9/1/2009	Cont	57.33	$37,718.00
Project Management Analyst	Vacant	711395	Single	9/1/2018	New	100.00	$40,000.00
Project Management Analyst	Vacant	701392	Single	9/1/2005	Cont	57.33	$28,378.00
Department/Organization: 510015	**IT PM, Risk & Security-Public Srvc**			**Total for Organization:**			**$1,085.00**
Prof/Tech Support Exempt							
Information Security Analyst	Pena, Jose Francisco	709391	Single	9/1/2005	Cont	0.34	$212.00
Information Security Analyst	Vacant	719395	Single	9/1/2015	Cont	0.34	$208.00
IT Risk and Security Manager	Gonzalez, Jose Luis	704395	Single	9/1/2006	Cont	0.34	$273.00
Project Manager - Info Tech	Trevino, Monica B	701171	Single	9/1/2009	Cont	0.34	$224.00
Project Management Analyst	Vacant	701392	Single	9/1/2005	Cont	0.34	$168.00
Department/Organization: 510016	**IT PM, Risk & Security-Academ Suppt**			**Total for Organization:**			**$47,301.00**
Prof/Tech Support Exempt							
Information Security Analyst	Pena, Jose Francisco	709391	Single	9/1/2005	Cont	14.82	$9,231.00
Information Security Analyst	Vacant	719395	Single	9/1/2015	Cont	14.82	$9,078.00
IT Risk and Security Manager	Gonzalez, Jose Luis	704395	Single	9/1/2006	Cont	14.82	$11,906.00
Project Manager - Info Tech	Trevino, Monica B	701171	Single	9/1/2009	Cont	14.82	$9,750.00
Project Management Analyst	Vacant	701392	Single	9/1/2005	Cont	14.82	$7,336.00

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Information Services, Planning and Strategic Initiatives

Financial Manager: Gomez, Alicia — **Total for Financial Manager: $632,851.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 510017	**IT PM, Risk & Security-Studen Srvcs**			**Total for Organization:**			**$34,214.00**
Prof/Tech Support Exempt							
Information Security Analyst	Pena, Jose Francisco	709391	Single	9/1/2005	Cont	10.72	$6,677.00
Information Security Analyst	Vacant	719395	Single	9/1/2015	Cont	10.72	$6,566.00
IT Risk and Security Manager	Gonzalez, Jose Luis	704395	Single	9/1/2006	Cont	10.72	$8,612.00
Project Manager - Info Tech	Trevino, Monica B	701171	Single	9/1/2009	Cont	10.72	$7,053.00
Project Management Analyst	Vacant	701392	Single	9/1/2005	Cont	10.72	$5,306.00
Department/Organization: 510018	**IT PM, Risk & Security - O&M**			**Total for Organization:**			**$53,589.00**
Prof/Tech Support Exempt							
Information Security Analyst	Pena, Jose Francisco	709391	Single	9/1/2005	Cont	16.79	$10,458.00
Information Security Analyst	Vacant	719395	Single	9/1/2015	Cont	16.79	$10,285.00
IT Risk and Security Manager	Gonzalez, Jose Luis	704395	Single	9/1/2006	Cont	16.79	$13,489.00
Project Manager - Info Tech	Trevino, Monica B	701171	Single	9/1/2009	Cont	16.79	$11,046.00
Project Management Analyst	Vacant	701392	Single	9/1/2005	Cont	16.79	$8,311.00
Department/Organization: 520011	**Information Technology-Instruction**			**Total for Organization:**			**$156,902.00**
Administrative Exempt							
Asst CIO for Infrastructure	Gonzalez, Jose L	707395	Single	12/1/2007	Cont	57.33	$56,138.00
Chief Information Officer	Gomez, Alicia Ruth	702395	Single	9/1/2005	Cont	57.33	$68,455.00
Asst CIO for Software Dev	Vacant	700396	Single	9/1/2005	Cont	57.33	$20,935.00
Classified Non-Exempt							
Administrative Assistant	Vacant	700242	Single	9/1/2005	Cont	57.33	$11,374.00

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Information Services, Planning and Strategic Initiatives

Financial Manager: Gomez, Alicia — **Total for Financial Manager: $632,851.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 520012	**Information Technology-Public Srvc**			**Total for Organization:**			**$930.00**
Administrative Exempt							
Asst CIO for Infrastructure	Gonzalez, Jose L	707395	Single	12/1/2007	Cont	0.34	$333.00
Chief Information Officer	Gomez, Alicia Ruth	702395	Single	9/1/2005	Cont	0.34	$406.00
Asst CIO for Software Dev	Vacant	700396	Single	9/1/2005	Cont	0.34	$124.00
Classified Non-Exempt							
Administrative Assistant	Vacant	700242	Single	9/1/2005	Cont	0.34	$67.00
Department/Organization: 520013	**Information Technology-Academic Spp**			**Total for Organization:**			**$40,560.00**
Administrative Exempt							
Asst CIO for Infrastructure	Gonzalez, Jose L	707395	Single	12/1/2007	Cont	14.82	$14,512.00
Chief Information Officer	Gomez, Alicia Ruth	702395	Single	9/1/2005	Cont	14.82	$17,696.00
Asst CIO for Software Dev	Vacant	700396	Single	9/1/2005	Cont	14.82	$5,412.00
Classified Non-Exempt							
Administrative Assistant	Vacant	700242	Single	9/1/2005	Cont	14.82	$2,940.00
Department/Organization: 520014	**Information Technology-Student Srvc**			**Total for Organization:**			**$29,339.00**
Administrative Exempt							
Asst CIO for Infrastructure	Gonzalez, Jose L	707395	Single	12/1/2007	Cont	10.72	$10,497.00
Chief Information Officer	Gomez, Alicia Ruth	702395	Single	9/1/2005	Cont	10.72	$12,800.00
Asst CIO for Software Dev	Vacant	700396	Single	9/1/2005	Cont	10.72	$3,915.00
Classified Non-Exempt							
Administrative Assistant	Vacant	700242	Single	9/1/2005	Cont	10.72	$2,127.00

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Information Services, Planning and Strategic Initiatives

Financial Manager: Gomez, Alicia — **Total for Financial Manager: $632,851.00**

Department/Organization: 520015 — **Information Technology-O&M** — **Total for Organization: $45,951.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Administrative Exempt							
Asst CIO for Infrastructure	Gonzalez, Jose L	707395	Single	12/1/2007	Cont	16.79	$16,441.00
Chief Information Officer	Gomez, Alicia Ruth	702395	Single	9/1/2005	Cont	16.79	$20,048.00
Asst CIO for Software Dev	Vacant	700396	Single	9/1/2005	Cont	16.79	$6,131.00
Classified Non-Exempt							
Administrative Assistant	Vacant	700242	Single	9/1/2005	Cont	16.79	$3,331.00

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Information Services, Planning and Strategic Initiatives

Financial Manager: Gonzalez, Jose — **Total for Financial Manager: $3,491,270.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 511001	**Client Services**			**Total for Organization:**			**$447,578.00**
Prof/Tech Support Exempt							
Client Services Analyst III	Sanchez, Teresa D	700394	Single	9/1/2005	Cont	100.00	$69,962.00
Client Services Analyst I	Vacant	703394	Single	4/1/2017	Cont	100.00	$39,655.00
Client Services Analyst I	Vacant	715393	Single	9/1/2010	Cont	100.00	$42,000.00
Client Services Analyst II	Vacant	798391	Single	9/1/2005	Cont	100.00	$42,000.00
Prof/Tech Support Non-Exempt							
Client Svcs Spec	Arzola, Noe	704392	Single	9/1/2005	Cont	100.00	$36,744.00
Client Svcs Spec	Perez, Jeffery	702394	Single	9/1/2005	Cont	100.00	$42,918.00
Client Svcs Spec	Reyes, Juan Antonio	711392	Single	9/1/2005	Cont	100.00	$33,100.00
Client Svcs Spec	Yates, Marjorie Glafira	701394	Single	9/1/2009	Cont	100.00	$35,358.00
Client Svcs Spec	Vacant	710391	Single	9/1/2005	Cont	100.00	$31,106.00
Classified Non-Exempt							
Administrative Assistant	Gomez-Guerra, Maria D	701420	Single	9/1/2005	Cont	100.00	$46,377.00
Direct Wage Pool							
DW Staff - Client Svcs	Vacant	840394	Pool	9/1/2005	Cont	100.00	$28,358.00
Department/Organization: 520006	**Systems & Networking-Instruction**			**Total for Organization:**			**$505,867.00**
Prof/Tech Support Exempt							
Systems Dev Engineer	Hernandez, Jose C	701100	Single	9/1/2005	Cont	57.33	$43,927.00
Database Analyst III	Vacant	709395	Single	9/1/2008	Cont	57.33	$43,793.00
Network Services Analyst III	Vacant	708391	Single	9/1/2005	Cont	57.33	$37,265.00
Systems Analyst III	Vacant	702390	Single	2/1/2017	Cont	57.33	$37,265.00
Prof/Tech Support Non-Exempt							
Network Services Analyst I	Cazares, David	700262	Single	9/1/2005	Cont	57.33	$31,569.00

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Information Services, Planning and Strategic Initiatives

Financial Manager: Gonzalez, Jose — **Total for Financial Manager: $3,491,270.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 520006	**Systems & Networking-Instruction**			**Total for Organization:**			**$505,867.00**
Prof/Tech Support Non-Exempt							
Network Services Analyst I	Espinoza, Edgar	705395	Single	9/1/2006	Cont	57.33	$25,797.00
Network Services Analyst II	Galindo, Jose L	700277	Single	9/1/2005	Cont	57.33	$32,667.00
Network Services Specialist	Garza, John D	701390	Single	9/1/2005	Cont	57.33	$25,844.00
Network Services Specialist	Martinez, Joaquin Esteban	702392	Single	9/1/2005	Cont	57.33	$21,848.00
Systems Analyst II	Silva, Deem N	706393	Single	9/1/2005	Cont	57.33	$34,334.00
Systems Specialist	Bonilla, Christian David	703393	Single	9/1/2005	Cont	57.33	$18,855.00
Systems Specialist	Ochoa, Cristoval	708393	Single	9/1/2013	Cont	57.33	$23,926.00
Network Services Analyst I	Vacant	700201	Single	9/1/2005	Cont	57.33	$25,737.00
Systems Analyst I	Vacant	713393	Single	9/1/2005	Cont	57.33	$27,590.00
Systems Analyst I	Vacant	701375	Single	9/1/2007	Cont	57.33	$33,024.00
Systems Specialist	Vacant	700263	Single	9/1/2005	Cont	57.33	$18,550.00
Classified Non-Exempt							
Administrative Assistant	North, Anita Rene	701395	Single	9/1/2005	Cont	57.33	$23,876.00
Department/Organization: 520007	**Systems & Networking-Public Service**			**Total for Organization:**			**$3,001.00**
Prof/Tech Support Exempt							
Systems Dev Engineer	Hernandez, Jose C	701100	Single	9/1/2005	Cont	0.34	$261.00
Database Analyst III	Vacant	709395	Single	9/1/2008	Cont	0.34	$260.00
Network Services Analyst III	Vacant	708391	Single	9/1/2005	Cont	0.34	$220.00
Systems Analyst III	Vacant	702390	Single	2/1/2017	Cont	0.34	$220.00
Prof/Tech Support Non-Exempt							
Network Services Analyst I	Cazares, David	700262	Single	9/1/2005	Cont	0.34	$187.00
Network Services Analyst I	Espinoza, Edgar	705395	Single	9/1/2006	Cont	0.34	$153.00

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Information Services, Planning and Strategic Initiatives

Financial Manager: Gonzalez, Jose — **Total for Financial Manager: $3,491,270.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 520007	**Systems & Networking-Public Service**			**Total for Organization:**			**$3,001.00**
Prof/Tech Support Non-Exempt							
Network Services Analyst II	Galindo, Jose L	700277	Single	9/1/2005	Cont	0.34	$194.00
Network Services Specialist	Garza, John D	701390	Single	9/1/2005	Cont	0.34	$153.00
Network Services Specialist	Martinez, Joaquin Esteban	702392	Single	9/1/2005	Cont	0.34	$130.00
Systems Analyst II	Silva, Deem N	706393	Single	9/1/2005	Cont	0.34	$204.00
Systems Specialist	Bonilla, Christian David	703393	Single	9/1/2005	Cont	0.34	$112.00
Systems Specialist	Ochoa, Cristoval	708393	Single	9/1/2013	Cont	0.34	$142.00
Network Services Analyst I	Vacant	700201	Single	9/1/2005	Cont	0.34	$153.00
Systems Analyst I	Vacant	713393	Single	9/1/2005	Cont	0.34	$164.00
Systems Analyst I	Vacant	701375	Single	9/1/2007	Cont	0.34	$196.00
Systems Specialist	Vacant	700263	Single	9/1/2005	Cont	0.34	$110.00
Classified Non-Exempt							
Administrative Assistant	North, Anita Rene	701395	Single	9/1/2005	Cont	0.34	$142.00
Department/Organization: 520008	**Systems & Networking-Academic Suppt**			**Total for Organization:**			**$130,769.00**
Prof/Tech Support Exempt							
Systems Dev Engineer	Hernandez, Jose C	701100	Single	9/1/2005	Cont	14.82	$11,355.00
Database Analyst III	Vacant	709395	Single	9/1/2008	Cont	14.82	$11,321.00
Network Services Analyst III	Vacant	708391	Single	9/1/2005	Cont	14.82	$9,633.00
Systems Analyst III	Vacant	702390	Single	2/1/2017	Cont	14.82	$9,633.00
Prof/Tech Support Non-Exempt							
Network Services Analyst I	Cazares, David	700262	Single	9/1/2005	Cont	14.82	$8,161.00
Network Services Analyst I	Espinoza, Edgar	705395	Single	9/1/2006	Cont	14.82	$6,669.00
Network Services Analyst II	Galindo, Jose L	700277	Single	9/1/2005	Cont	14.82	$8,444.00

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Information Services, Planning and Strategic Initiatives

Financial Manager: Gonzalez, Jose — **Total for Financial Manager: $3,491,270.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 520008	**Systems & Networking-Academic Suppt**			**Total for Organization:**			**$130,769.00**
Prof/Tech Support Non-Exempt							
Network Services Specialist	Garza, John D	701390	Single	9/1/2005	Cont	14.82	$6,681.00
Network Services Specialist	Martinez, Joaquin Esteban	702392	Single	9/1/2005	Cont	14.82	$5,648.00
Systems Analyst II	Silva, Deem N	706393	Single	9/1/2005	Cont	14.82	$8,876.00
Systems Specialist	Bonilla, Christian David	703393	Single	9/1/2005	Cont	14.82	$4,874.00
Systems Specialist	Ochoa, Cristoval	708393	Single	9/1/2013	Cont	14.82	$6,185.00
Network Services Analyst I	Vacant	700201	Single	9/1/2005	Cont	14.82	$6,653.00
Systems Analyst I	Vacant	701375	Single	9/1/2007	Cont	14.82	$8,537.00
Systems Analyst I	Vacant	713393	Single	9/1/2005	Cont	14.82	$7,132.00
Systems Specialist	Vacant	700263	Single	9/1/2005	Cont	14.82	$4,795.00
Classified Non-Exempt							
Administrative Assistant	North, Anita Rene	701395	Single	9/1/2005	Cont	14.82	$6,172.00
Department/Organization: 520009	**Systems & Networking-Student Srvcs**			**Total for Organization:**			**$94,590.00**
Prof/Tech Support Exempt							
Systems Dev Engineer	Hernandez, Jose C	701100	Single	9/1/2005	Cont	10.72	$8,214.00
Database Analyst III	Vacant	709395	Single	9/1/2008	Cont	10.72	$8,189.00
Network Services Analyst III	Vacant	708391	Single	9/1/2005	Cont	10.72	$6,968.00
Systems Analyst III	Vacant	702390	Single	2/1/2017	Cont	10.72	$6,968.00
Prof/Tech Support Non-Exempt							
Network Services Analyst I	Cazares, David	700262	Single	9/1/2005	Cont	10.72	$5,903.00
Network Services Analyst I	Espinoza, Edgar	705395	Single	9/1/2006	Cont	10.72	$4,824.00
Network Services Analyst II	Galindo, Jose L	700277	Single	9/1/2005	Cont	10.72	$6,108.00
Network Services Specialist	Garza, John D	701390	Single	9/1/2005	Cont	10.72	$4,832.00

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Information Services, Planning and Strategic Initiatives

Financial Manager: Gonzalez, Jose — **Total for Financial Manager: $3,491,270.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 520009	**Systems & Networking-Student Srvcs**			**Total for Organization:**			**$94,590.00**
Prof/Tech Support Non-Exempt							
Network Services Specialist	Martinez, Joaquin Esteban	702392	Single	9/1/2005	Cont	10.72	$4,085.00
Systems Analyst II	Silva, Deem N	706393	Single	9/1/2005	Cont	10.72	$6,420.00
Systems Specialist	Bonilla, Christian David	703393	Single	9/1/2005	Cont	10.72	$3,526.00
Systems Specialist	Ochoa, Cristoval	708393	Single	9/1/2013	Cont	10.72	$4,474.00
Network Services Analyst I	Vacant	700201	Single	9/1/2005	Cont	10.72	$4,812.00
Systems Analyst I	Vacant	701375	Single	9/1/2007	Cont	10.72	$6,175.00
Systems Analyst I	Vacant	713393	Single	9/1/2005	Cont	10.72	$5,159.00
Systems Specialist	Vacant	700263	Single	9/1/2005	Cont	10.72	$3,469.00
Classified Non-Exempt							
Administrative Assistant	North, Anita Rene	701395	Single	9/1/2005	Cont	10.72	$4,464.00
Department/Organization: 520010	**Systems & Networking - O&M**			**Total for Organization:**			**$148,152.00**
Prof/Tech Support Exempt							
Systems Dev Engineer	Hernandez, Jose C	701100	Single	9/1/2005	Cont	16.79	$12,865.00
Database Analyst III	Vacant	709395	Single	9/1/2008	Cont	16.79	$12,825.00
Network Services Analyst III	Vacant	708391	Single	9/1/2005	Cont	16.79	$10,914.00
Systems Analyst III	Vacant	702390	Single	2/1/2017	Cont	16.79	$10,914.00
Prof/Tech Support Non-Exempt							
Network Services Analyst I	Cazares, David	700262	Single	9/1/2005	Cont	16.79	$9,246.00
Network Services Analyst I	Espinoza, Edgar	705395	Single	9/1/2006	Cont	16.79	$7,555.00
Network Services Analyst II	Galindo, Jose L	700277	Single	9/1/2005	Cont	16.79	$9,567.00
Network Services Specialist	Garza, John D	701390	Single	9/1/2005	Cont	16.79	$7,569.00
Network Services Specialist	Martinez, Joaquin Esteban	702392	Single	9/1/2005	Cont	16.79	$6,399.00

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Information Services, Planning and Strategic Initiatives

Financial Manager: Gonzalez, Jose — **Total for Financial Manager: $3,491,270.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 520010	**Systems & Networking - O&M**			**Total for Organization:**			**$148,152.00**
Prof/Tech Support Non-Exempt							
Systems Analyst II	Silva, Deem N	706393	Single	9/1/2005	Cont	16.79	$10,055.00
Systems Specialist	Bonilla, Christian David	703393	Single	9/1/2005	Cont	16.79	$5,522.00
Systems Specialist	Ochoa, Cristoval	708393	Single	9/1/2013	Cont	16.79	$7,007.00
Network Services Analyst I	Vacant	700201	Single	9/1/2005	Cont	16.79	$7,537.00
Systems Analyst I	Vacant	701375	Single	9/1/2007	Cont	16.79	$9,672.00
Systems Analyst I	Vacant	713393	Single	9/1/2005	Cont	16.79	$8,080.00
Systems Specialist	Vacant	700263	Single	9/1/2005	Cont	16.79	$5,433.00
Classified Non-Exempt							
Administrative Assistant	North, Anita Rene	701395	Single	9/1/2005	Cont	16.79	$6,992.00
Department/Organization: 520016	**Applications Developmnt-Instruction**			**Total for Organization:**			**$782,481.00**
Prof/Tech Support Exempt							
Application Development Mgr	Crum, Stephen Samuel	700064	Single	9/1/2005	Cont	57.33	$49,846.00
Applications Analyst III	Hernandez, Roberto	700063	Single	9/1/2005	Cont	57.33	$44,539.00
Applications Analyst III	Roman Velasco, Rodolfo	700028	Single	9/1/2005	Cont	57.33	$38,382.00
Applications Analyst III	Steen, Marcus Eduardo	716393	Single	9/1/2014	Cont	57.33	$39,534.00
Applications Analyst III	Villarreal, Rosina	717393	Single	9/1/2014	Cont	57.33	$40,720.00
Database Analyst	Garcia Martinez, Francisco X	719393	Single	9/1/2015	Cont	57.33	$37,101.00
Service Delivery Manager	Morales, Alejandra A	700194	Single	9/1/2005	Cont	100.00	$73,130.00
Software Dev Architect	Cavazos, Mario	702391	Single	9/1/2005	Cont	57.33	$60,035.00
Systems and Networking Mgr	Becerra Palomera, Joaquin	712393	Single	9/1/2005	Cont	57.33	$46,059.00
Applications Analyst III	Vacant	709393	Single	9/1/2005	Cont	57.33	$24,487.00
Applications Analyst III	Vacant	711393	Single	9/1/2005	Cont	57.33	$21,272.00

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Information Services, Planning and Strategic Initiatives

Financial Manager: Gonzalez, Jose — **Total for Financial Manager: $3,491,270.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 520016	**Applications Developmnt-Instruction**			**Total for Organization:**			**$782,481.00**
Prof/Tech Support Exempt							
Business Analyst	Vacant	700062	Single	9/1/2005	Cont	57.33	$33,658.00
Prof/Tech Support Non-Exempt							
Applications Analyst II	Avila, Maday	700125	Single	9/1/2005	Cont	57.33	$32,038.00
Applications Analyst II	Garza Mendez, Paola	704393	Single	9/1/2005	Cont	57.33	$30,697.00
Applications Analyst II	Izaguirre, Adrian	714393	Single	9/1/2005	Cont	57.33	$30,107.00
Applications Analyst II	Oliveira, Edrey Clarence	702393	Single	9/1/2005	Cont	57.33	$31,296.00
Reporting Analyst I	Torres, Maricela	700207	Single	9/1/2005	Cont	57.33	$30,613.00
Reporting Analyst II	Ontiveros, Maria Magdalena	707392	Single	9/1/2005	Cont	57.33	$32,554.00
Web Design Specialist	Corrales, Sergio Esteban	700393	Single	9/1/2005	Cont	57.33	$27,382.00
Applications Analyst I	Vacant	703395	Single	9/1/2005	Cont	57.33	$25,111.00
Applications Specialist	Vacant	710395	Single	9/1/2008	Cont	57.33	$11,871.00
Applications Specialist	Vacant	701393	Single	9/1/2005	Cont	57.33	$11,022.00
Reporting Analyst I	Vacant	705393	Single	9/1/2005	Cont	57.33	$11,027.00
Department/Organization: 520017	**Applications Develop-Public Service**			**Total for Organization:**			**$4,206.00**
Prof/Tech Support Exempt							
Application Development Mgr	Crum, Stephen Samuel	700064	Single	9/1/2005	Cont	0.34	$296.00
Applications Analyst III	Hernandez, Roberto	700063	Single	9/1/2005	Cont	0.34	$264.00
Applications Analyst III	Roman Velasco, Rodolfo	700028	Single	9/1/2005	Cont	0.34	$228.00
Applications Analyst III	Steen, Marcus Eduardo	716393	Single	9/1/2014	Cont	0.34	$234.00
Applications Analyst III	Villarreal, Rosina	717393	Single	9/1/2014	Cont	0.34	$241.00
Database Analyst	Garcia Martinez, Francisco X	719393	Single	9/1/2015	Cont	0.34	$220.00
Software Dev Architect	Cavazos, Mario	702391	Single	9/1/2005	Cont	0.34	$356.00

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Information Services, Planning and Strategic Initiatives

Financial Manager: Gonzalez, Jose — **Total for Financial Manager: $3,491,270.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 520017	**Applications Develop-Public Service**			**Total for Organization:**			**$4,206.00**
Prof/Tech Support Exempt							
Systems and Networking Mgr	Becerra Palomera, Joaquin	712393	Single	9/1/2005	Cont	0.34	$273.00
Applications Analyst III	Vacant	709393	Single	9/1/2005	Cont	0.34	$145.00
Applications Analyst III	Vacant	711393	Single	9/1/2005	Cont	0.34	$126.00
Business Analyst	Vacant	700062	Single	9/1/2005	Cont	0.34	$200.00
Prof/Tech Support Non-Exempt							
Applications Analyst II	Avila, Maday	700125	Single	9/1/2005	Cont	0.34	$190.00
Applications Analyst II	Garza Mendez, Paola	704393	Single	9/1/2005	Cont	0.34	$182.00
Applications Analyst II	Izaguirre, Adrian	714393	Single	9/1/2005	Cont	0.34	$179.00
Applications Analyst II	Oliveira, Edrey Clarence	702393	Single	9/1/2005	Cont	0.34	$186.00
Reporting Analyst I	Torres, Maricela	700207	Single	9/1/2005	Cont	0.34	$182.00
Reporting Analyst II	Ontiveros, Maria Magdalena	707392	Single	9/1/2005	Cont	0.34	$193.00
Web Design Specialist	Corrales, Sergio Esteban	700393	Single	9/1/2005	Cont	0.34	$162.00
Applications Analyst I	Vacant	703395	Single	9/1/2005	Cont	0.34	$149.00
Applications Specialist	Vacant	710395	Single	9/1/2008	Cont	0.34	$70.00
Applications Specialist	Vacant	701393	Single	9/1/2005	Cont	0.34	$65.00
Reporting Analyst I	Vacant	705393	Single	9/1/2005	Cont	0.34	$65.00
Department/Organization: 520018	**Applications Develop-Academic Suppt**			**Total for Organization:**			**$183,369.00**
Prof/Tech Support Exempt							
Application Development Mgr	Crum, Stephen Samuel	700064	Single	9/1/2005	Cont	14.82	$12,885.00
Applications Analyst III	Hernandez, Roberto	700063	Single	9/1/2005	Cont	14.82	$11,513.00
Applications Analyst III	Roman Velasco, Rodolfo	700028	Single	9/1/2005	Cont	14.82	$9,922.00
Applications Analyst III	Steen, Marcus Eduardo	716393	Single	9/1/2014	Cont	14.82	$10,220.00

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Information Services, Planning and Strategic Initiatives

Financial Manager: Gonzalez, Jose — **Total for Financial Manager: $3,491,270.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 520018	**Applications Develop-Academic Suppt**			**Total for Organization:**			**$183,369.00**
Prof/Tech Support Exempt							
Applications Analyst III	Villarreal, Rosina	717393	Single	9/1/2014	Cont	14.82	$10,526.00
Database Analyst	Garcia Martinez, Francisco X	719393	Single	9/1/2015	Cont	14.82	$9,591.00
Software Dev Architect	Cavazos, Mario	702391	Single	9/1/2005	Cont	14.82	$15,519.00
Systems and Networking Mgr	Becerra Palomera, Joaquin	712393	Single	9/1/2005	Cont	14.82	$11,906.00
Applications Analyst III	Vacant	709393	Single	9/1/2005	Cont	14.82	$6,330.00
Applications Analyst III	Vacant	711393	Single	9/1/2005	Cont	14.82	$5,499.00
Business Analyst	Vacant	700062	Single	9/1/2005	Cont	14.82	$8,701.00
Prof/Tech Support Non-Exempt							
Applications Analyst II	Avila, Maday	700125	Single	9/1/2005	Cont	14.82	$8,282.00
Applications Analyst II	Garza Mendez, Paola	704393	Single	9/1/2005	Cont	14.82	$7,935.00
Applications Analyst II	Izaguirre, Adrian	714393	Single	9/1/2005	Cont	14.82	$7,783.00
Applications Analyst II	Oliveira, Edrey Clarence	702393	Single	9/1/2005	Cont	14.82	$8,090.00
Reporting Analyst I	Torres, Maricela	700207	Single	9/1/2005	Cont	14.82	$7,914.00
Reporting Analyst II	Ontiveros, Maria Magdalena	707392	Single	9/1/2005	Cont	14.82	$8,415.00
Web Design Specialist	Corrales, Sergio Esteban	700393	Single	9/1/2005	Cont	14.82	$7,078.00
Applications Analyst I	Vacant	703395	Single	9/1/2005	Cont	14.82	$6,491.00
Applications Specialist	Vacant	701393	Single	9/1/2005	Cont	14.82	$2,849.00
Applications Specialist	Vacant	710395	Single	9/1/2008	Cont	14.82	$3,069.00
Reporting Analyst I	Vacant	705393	Single	9/1/2005	Cont	14.82	$2,851.00
Department/Organization: 520019	**Applications Develop-Student Srvcs**			**Total for Organization:**			**$132,640.00**
Prof/Tech Support Exempt							
Application Development Mgr	Crum, Stephen Samuel	700064	Single	9/1/2005	Cont	10.72	$9,321.00

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Financial Manager: Gonzalez, Jose — **Total for Financial Manager: $3,491,270.00**

Department/Organization: 520019 — **Applications Develop-Student Srvcs** — **Total for Organization: $132,640.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Prof/Tech Support Exempt							
Applications Analyst III	Hernandez, Roberto	700063	Single	9/1/2005	Cont	10.72	$8,328.00
Applications Analyst III	Roman Velasco, Rodolfo	700028	Single	9/1/2005	Cont	10.72	$7,177.00
Applications Analyst III	Steen, Marcus Eduardo	716393	Single	9/1/2014	Cont	10.72	$7,392.00
Applications Analyst III	Villarreal, Rosina	717393	Single	9/1/2014	Cont	10.72	$7,614.00
Database Analyst	Garcia Martinez, Francisco X	719393	Single	9/1/2015	Cont	10.72	$6,937.00
Software Dev Architect	Cavazos, Mario	702391	Single	9/1/2005	Cont	10.72	$11,226.00
Systems and Networking Mgr	Becerra Palomera, Joaquin	712393	Single	9/1/2005	Cont	10.72	$8,612.00
Applications Analyst III	Vacant	709393	Single	9/1/2005	Cont	10.72	$4,579.00
Applications Analyst III	Vacant	711393	Single	9/1/2005	Cont	10.72	$3,978.00
Business Analyst	Vacant	700062	Single	9/1/2005	Cont	10.72	$6,294.00
Prof/Tech Support Non-Exempt							
Applications Analyst II	Avila, Maday	700125	Single	9/1/2005	Cont	10.72	$5,991.00
Applications Analyst II	Garza Mendez, Paola	704393	Single	9/1/2005	Cont	10.72	$5,740.00
Applications Analyst II	Izaguirre, Adrian	714393	Single	9/1/2005	Cont	10.72	$5,630.00
Applications Analyst II	Oliveira, Edrey Clarence	702393	Single	9/1/2005	Cont	10.72	$5,852.00
Reporting Analyst I	Torres, Maricela	700207	Single	9/1/2005	Cont	10.72	$5,724.00
Reporting Analyst II	Ontiveros, Maria Magdalena	707392	Single	9/1/2005	Cont	10.72	$6,087.00
Web Design Specialist	Corrales, Sergio Esteban	700393	Single	9/1/2005	Cont	10.72	$5,120.00
Applications Analyst I	Vacant	703395	Single	9/1/2005	Cont	10.72	$4,695.00
Applications Specialist	Vacant	701393	Single	9/1/2005	Cont	10.72	$2,061.00
Applications Specialist	Vacant	710395	Single	9/1/2008	Cont	10.72	$2,220.00
Reporting Analyst I	Vacant	705393	Single	9/1/2005	Cont	10.72	$2,062.00

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Financial Manager: Gonzalez, Jose — **Total for Financial Manager: $3,491,270.00**

Department/Organization: 520020 — **Applications Development - O&M** — **Total for Organization: $207,747.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Prof/Tech Support Exempt							
Application Development Mgr	Crum, Stephen Samuel	700064	Single	9/1/2005	Cont	16.79	$14,598.00
Applications Analyst III	Hernandez, Roberto	700063	Single	9/1/2005	Cont	16.79	$13,044.00
Applications Analyst III	Roman Velasco, Rodolfo	700028	Single	9/1/2005	Cont	16.79	$11,241.00
Applications Analyst III	Steen, Marcus Eduardo	716393	Single	9/1/2014	Cont	16.79	$11,578.00
Applications Analyst III	Villarreal, Rosina	717393	Single	9/1/2014	Cont	16.79	$11,926.00
Database Analyst	Garcia Martinez, Francisco X	719393	Single	9/1/2015	Cont	16.79	$10,866.00
Software Dev Architect	Cavazos, Mario	702391	Single	9/1/2005	Cont	16.79	$17,582.00
Systems and Networking Mgr	Becerra Palomera, Joaquin	712393	Single	9/1/2005	Cont	16.79	$13,489.00
Applications Analyst III	Vacant	711393	Single	9/1/2005	Cont	16.79	$6,230.00
Applications Analyst III	Vacant	709393	Single	9/1/2005	Cont	16.79	$7,172.00
Business Analyst	Vacant	700062	Single	9/1/2005	Cont	16.79	$9,857.00
Prof/Tech Support Non-Exempt							
Applications Analyst II	Avila, Maday	700125	Single	9/1/2005	Cont	16.79	$9,383.00
Applications Analyst II	Garza Mendez, Paola	704393	Single	9/1/2005	Cont	16.79	$8,990.00
Applications Analyst II	Izaguirre, Adrian	714393	Single	9/1/2005	Cont	16.79	$8,817.00
Applications Analyst II	Oliveira, Edrey Clarence	702393	Single	9/1/2005	Cont	16.79	$9,166.00
Reporting Analyst I	Torres, Maricela	700207	Single	9/1/2005	Cont	16.79	$8,966.00
Reporting Analyst II	Ontiveros, Maria Magdalena	707392	Single	9/1/2005	Cont	16.79	$9,534.00
Web Design Specialist	Corrales, Sergio Esteban	700393	Single	9/1/2005	Cont	16.79	$8,019.00
Applications Analyst I	Vacant	703395	Single	9/1/2005	Cont	16.79	$7,354.00
Applications Specialist	Vacant	701393	Single	9/1/2005	Cont	16.79	$3,228.00
Applications Specialist	Vacant	710395	Single	9/1/2008	Cont	16.79	$3,477.00
Reporting Analyst I	Vacant	705393	Single	9/1/2005	Cont	16.79	$3,230.00

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Information Services, Planning and Strategic Initiatives

Financial Manager: Gonzalez, Jose — **Total for Financial Manager: $3,491,270.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 520020	**Applications Development - O&M**					**Total for Organization:**	**$207,747.00**
Department/Organization: 520021	**Technology Support - Instruction**					**Total for Organization:**	**$487,802.00**
Prof/Tech Support Exempt							
Computer Svcs Analyst III	Vacant	719392	Single	2/1/2017	Cont	57.33	$37,265.00
Service Transition Manager	Vacant	710392	Single	9/1/2005	Cont	57.33	$45,616.00
Prof/Tech Support Non-Exempt							
Computer Services Analyst II	Solis, Jaime	700275	Single	9/1/2005	Cont	57.33	$33,312.00
Computer Services Spec	Acosta, Luis E	700166	Single	9/1/2005	Cont	57.33	$19,644.00
Computer Services Spec	Cantu, Miguel	706394	Single	9/1/2005	Cont	57.33	$18,324.00
Computer Services Spec	Cervantes, Jesus	717392	Single	2/1/2017	Cont	57.33	$20,667.00
Computer Services Spec	De Hoyos Linan, Eladio	708395	Single	9/1/2007	Cont	57.33	$18,601.00
Computer Services Spec	Franz, James H	706392	Single	9/1/2005	Cont	57.33	$22,551.00
Computer Services Spec	Lopez, Jesus Ricardo	706391	Single	9/1/2005	Cont	57.33	$18,998.00
Computer Services Spec	Martinez, Pedro	716392	Single	2/1/2017	Cont	57.33	$20,667.00
Computer Services Spec	Moreno, Carlos R	718392	Single	2/1/2017	Cont	57.33	$19,191.00
Computer Services Spec	Perez Hernandez, Issai	715392	Single	9/1/2005	Cont	57.33	$18,453.00
Computer Services Spec	Velasquez, Gustavo Alvarado	705392	Single	9/1/2005	Cont	57.33	$19,841.00
Technology Generalist Analyst	Ting, Jeffrey Ron	705391	Single	9/1/2005	Cont	57.33	$25,097.00
Technology Generalist Analyst	Vela, Tommy J	703392	Single	9/1/2005	Cont	57.33	$25,994.00
Computer Inventory Spec	Vacant	710262	Single	9/1/2015	Cont	57.33	$20,630.00
Computer Services Analyst I	Vacant	713392	Single	9/1/2005	Cont	57.33	$25,578.00
Computer Services Spec	Vacant	712392	Single	9/1/2005	Cont	57.33	$19,463.00
Classified Non-Exempt							
Administrative Assistant	Rodriguez, Maria De Lourdes	708392	Single	9/1/2005	Cont	57.33	$21,311.00

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Unrestricted Organizations
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Information Services, Planning and Strategic Initiatives

Financial Manager: Gonzalez, Jose — **Total for Financial Manager: $3,491,270.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 520021	**Technology Support - Instruction**			**Total for Organization:**			**$487,802.00**
Direct Wage Pool							
DW Staff - Dist Ed Tech	Vacant	840276	Pool	9/1/2005	Cont	57.33	$15,479.00
DW Staff - Tech Support	Vacant	840391	Pool	9/1/2005	Cont	57.33	$21,120.00
Department/Organization: 520022	**Technology Support - Public Srvc**			**Total for Organization:**			**$2,894.00**
Prof/Tech Support Exempt							
Computer Svcs Analyst III	Vacant	719392	Single	2/1/2017	Cont	0.34	$221.00
Service Transition Manager	Vacant	710392	Single	9/1/2005	Cont	0.34	$271.00
Prof/Tech Support Non-Exempt							
Computer Services Analyst II	Solis, Jaime	700275	Single	9/1/2005	Cont	0.34	$198.00
Computer Services Spec	Acosta, Luis E	700166	Single	9/1/2005	Cont	0.34	$116.00
Computer Services Spec	Cantu, Miguel	706394	Single	9/1/2005	Cont	0.34	$109.00
Computer Services Spec	Cervantes, Jesus	717392	Single	2/1/2017	Cont	0.34	$123.00
Computer Services Spec	De Hoyos Linan, Eladio	708395	Single	9/1/2007	Cont	0.34	$110.00
Computer Services Spec	Franz, James H	706392	Single	9/1/2005	Cont	0.34	$134.00
Computer Services Spec	Lopez, Jesus Ricardo	706391	Single	9/1/2005	Cont	0.34	$113.00
Computer Services Spec	Martinez, Pedro	716392	Single	2/1/2017	Cont	0.34	$123.00
Computer Services Spec	Moreno, Carlos R	718392	Single	2/1/2017	Cont	0.34	$114.00
Computer Services Spec	Perez Hernandez, Issai	715392	Single	9/1/2005	Cont	0.34	$109.00
Computer Services Spec	Velasquez, Gustavo Alvarado	705392	Single	9/1/2005	Cont	0.34	$118.00
Technology Generalist Analyst	Ting, Jeffrey Ron	705391	Single	9/1/2005	Cont	0.34	$149.00
Technology Generalist Analyst	Vela, Tommy J	703392	Single	9/1/2005	Cont	0.34	$154.00
Computer Inventory Spec	Vacant	710262	Single	9/1/2015	Cont	0.34	$122.00
Computer Services Analyst I	Vacant	713392	Single	9/1/2005	Cont	0.34	$152.00

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Information Services, Planning and Strategic Initiatives

Financial Manager: Gonzalez, Jose — **Total for Financial Manager: $3,491,270.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 520022	**Technology Support - Public Srvc**			**Total for Organization:**			**$2,894.00**
Prof/Tech Support Non-Exempt							
Computer Services Spec	Vacant	712392	Single	9/1/2005	Cont	0.34	$115.00
Classified Non-Exempt							
Administrative Assistant	Rodriguez, Maria De Lourdes	708392	Single	9/1/2005	Cont	0.34	$126.00
Direct Wage Pool							
DW Staff - Dist Ed Tech	Vacant	840276	Pool	9/1/2005	Cont	0.34	$92.00
DW Staff - Tech Support	Vacant	840391	Pool	9/1/2005	Cont	0.34	$125.00
Department/Organization: 520023	**Technology Support - Academic Spprt**			**Total for Organization:**			**$126,099.00**
Prof/Tech Support Exempt							
Computer Svcs Analyst III	Vacant	719392	Single	2/1/2017	Cont	14.82	$9,633.00
Service Transition Manager	Vacant	710392	Single	9/1/2005	Cont	14.82	$11,792.00
Prof/Tech Support Non-Exempt							
Computer Services Analyst II	Solis, Jaime	700275	Single	9/1/2005	Cont	14.82	$8,611.00
Computer Services Spec	Acosta, Luis E	700166	Single	9/1/2005	Cont	14.82	$5,078.00
Computer Services Spec	Cantu, Miguel	706394	Single	9/1/2005	Cont	14.82	$4,737.00
Computer Services Spec	Cervantes, Jesus	717392	Single	2/1/2017	Cont	14.82	$5,343.00
Computer Services Spec	De Hoyos Linan, Eladio	708395	Single	9/1/2007	Cont	14.82	$4,808.00
Computer Services Spec	Franz, James H	706392	Single	9/1/2005	Cont	14.82	$5,829.00
Computer Services Spec	Lopez, Jesus Ricardo	706391	Single	9/1/2005	Cont	14.82	$4,911.00
Computer Services Spec	Martinez, Pedro	716392	Single	2/1/2017	Cont	14.82	$5,343.00
Computer Services Spec	Moreno, Carlos R	718392	Single	2/1/2017	Cont	14.82	$4,961.00
Computer Services Spec	Perez Hernandez, Issai	715392	Single	9/1/2005	Cont	14.82	$4,770.00
Computer Services Spec	Velasquez, Gustavo Alvarado	705392	Single	9/1/2005	Cont	14.82	$5,129.00

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Information Services, Planning and Strategic Initiatives

Financial Manager: Gonzalez, Jose — **Total for Financial Manager: $3,491,270.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 520023	**Technology Support - Academic Spprt**			**Total for Organization:**			**$126,099.00**
Prof/Tech Support Non-Exempt							
Technology Generalist Analyst	Ting, Jeffrey Ron	705391	Single	9/1/2005	Cont	14.82	$6,488.00
Technology Generalist Analyst	Vela, Tommy J	703392	Single	9/1/2005	Cont	14.82	$6,720.00
Computer Inventory Spec	Vacant	710262	Single	9/1/2015	Cont	14.82	$5,333.00
Computer Services Analyst I	Vacant	713392	Single	9/1/2005	Cont	14.82	$6,612.00
Computer Services Spec	Vacant	712392	Single	9/1/2005	Cont	14.82	$5,031.00
Classified Non-Exempt							
Administrative Assistant	Rodriguez, Maria De Lourdes	708392	Single	9/1/2005	Cont	14.82	$5,509.00
Direct Wage Pool							
DW Staff - Dist Ed Tech	Vacant	840276	Pool	9/1/2005	Cont	14.82	$4,001.00
DW Staff - Tech Support	Vacant	840391	Pool	9/1/2005	Cont	14.82	$5,460.00
Department/Organization: 520024	**Technology Support - Student Srvcs**			**Total for Organization:**			**$91,214.00**
Prof/Tech Support Exempt							
Computer Svcs Analyst III	Vacant	719392	Single	2/1/2017	Cont	10.72	$6,968.00
Service Transition Manager	Vacant	710392	Single	9/1/2005	Cont	10.72	$8,530.00
Prof/Tech Support Non-Exempt							
Computer Services Analyst II	Solis, Jaime	700275	Single	9/1/2005	Cont	10.72	$6,229.00
Computer Services Spec	Acosta, Luis E	700166	Single	9/1/2005	Cont	10.72	$3,673.00
Computer Services Spec	Cantu, Miguel	706394	Single	9/1/2005	Cont	10.72	$3,426.00
Computer Services Spec	Cervantes, Jesus	717392	Single	2/1/2017	Cont	10.72	$3,865.00
Computer Services Spec	De Hoyos Linan, Eladio	708395	Single	9/1/2007	Cont	10.72	$3,478.00
Computer Services Spec	Franz, James H	706392	Single	9/1/2005	Cont	10.72	$4,217.00
Computer Services Spec	Lopez, Jesus Ricardo	706391	Single	9/1/2005	Cont	10.72	$3,552.00

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Information Services, Planning and Strategic Initiatives

Financial Manager: Gonzalez, Jose — **Total for Financial Manager: $3,491,270.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 520024	**Technology Support - Student Srvcs**			**Total for Organization:**			**$91,214.00**
Prof/Tech Support Non-Exempt							
Computer Services Spec	Martinez, Pedro	716392	Single	2/1/2017	Cont	10.72	$3,865.00
Computer Services Spec	Moreno, Carlos R	718392	Single	2/1/2017	Cont	10.72	$3,589.00
Computer Services Spec	Perez Hernandez, Issai	715392	Single	9/1/2005	Cont	10.72	$3,451.00
Computer Services Spec	Velasquez, Gustavo Alvarado	705392	Single	9/1/2005	Cont	10.72	$3,710.00
Technology Generalist Analyst	Ting, Jeffrey Ron	705391	Single	9/1/2005	Cont	10.72	$4,693.00
Technology Generalist Analyst	Vela, Tommy J	703392	Single	9/1/2005	Cont	10.72	$4,861.00
Computer Inventory Spec	Vacant	710262	Single	9/1/2015	Cont	10.72	$3,857.00
Computer Services Analyst I	Vacant	713392	Single	9/1/2005	Cont	10.72	$4,783.00
Computer Services Spec	Vacant	712392	Single	9/1/2005	Cont	10.72	$3,639.00
Classified Non-Exempt							
Administrative Assistant	Rodriguez, Maria De Lourdes	708392	Single	9/1/2005	Cont	10.72	$3,985.00
Direct Wage Pool							
DW Staff - Dist Ed Tech	Vacant	840276	Pool	9/1/2005	Cont	10.72	$2,894.00
DW Staff - Tech Support	Vacant	840391	Pool	9/1/2005	Cont	10.72	$3,949.00
Department/Organization: 520025	**Technology Support - O&M**			**Total for Organization:**			**$142,861.00**
Prof/Tech Support Exempt							
Computer Svcs Analyst III	Vacant	719392	Single	2/1/2017	Cont	16.79	$10,914.00
Service Transition Manager	Vacant	710392	Single	9/1/2005	Cont	16.79	$13,359.00
Prof/Tech Support Non-Exempt							
Computer Services Analyst II	Solis, Jaime	700275	Single	9/1/2005	Cont	16.79	$9,756.00
Computer Services Spec	Acosta, Luis E	700166	Single	9/1/2005	Cont	16.79	$5,753.00
Computer Services Spec	Cantu, Miguel	706394	Single	9/1/2005	Cont	16.79	$5,367.00

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Information Services, Planning and Strategic Initiatives

Financial Manager: Gonzalez, Jose — **Total for Financial Manager: $3,491,270.00**

Department/Organization: 520025 — **Technology Support - O&M** — **Total for Organization: $142,861.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Prof/Tech Support Non-Exempt							
Computer Services Spec	Cervantes, Jesus	717392	Single	2/1/2017	Cont	16.79	$6,053.00
Computer Services Spec	De Hoyos Linan, Eladio	708395	Single	9/1/2007	Cont	16.79	$5,448.00
Computer Services Spec	Franz, James H	706392	Single	9/1/2005	Cont	16.79	$6,604.00
Computer Services Spec	Lopez, Jesus Ricardo	706391	Single	9/1/2005	Cont	16.79	$5,564.00
Computer Services Spec	Martinez, Pedro	716392	Single	2/1/2017	Cont	16.79	$6,053.00
Computer Services Spec	Moreno, Carlos R	718392	Single	2/1/2017	Cont	16.79	$5,620.00
Computer Services Spec	Perez Hernandez, Issai	715392	Single	9/1/2005	Cont	16.79	$5,404.00
Computer Services Spec	Velasquez, Gustavo Alvarado	705392	Single	9/1/2005	Cont	16.79	$5,811.00
Technology Generalist Analyst	Ting, Jeffrey Ron	705391	Single	9/1/2005	Cont	16.79	$7,350.00
Technology Generalist Analyst	Vela, Tommy J	703392	Single	9/1/2005	Cont	16.79	$7,613.00
Computer Inventory Spec	Vacant	710262	Single	9/1/2015	Cont	16.79	$6,042.00
Computer Services Analyst I	Vacant	713392	Single	9/1/2005	Cont	16.79	$7,491.00
Computer Services Spec	Vacant	712392	Single	9/1/2005	Cont	16.79	$5,700.00
Classified Non-Exempt							
Administrative Assistant	Rodriguez, Maria De Lourdes	708392	Single	9/1/2005	Cont	16.79	$6,241.00
Direct Wage Pool							
DW Staff - Dist Ed Tech	Vacant	840276	Pool	9/1/2005	Cont	16.79	$4,533.00
DW Staff - Tech Support	Vacant	840391	Pool	9/1/2005	Cont	16.79	$6,185.00

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Information Services, Planning and Strategic Initiatives

Financial Manager: Gonzalez, Victor — **Total for Financial Manager: $165,214.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 512002	**Information Security - Instruction**					**Total for Organization:**	**$94,717.00**
Administrative Exempt							
Chief Info Security Officer	Gonzalez, Victor Manuel	706395	Single	2/11/2008	Cont	57.33	$53,875.00
Prof/Tech Support Exempt							
Information Security Analyst	Gomez, Orlando J	709392	Single	9/1/2005	Cont	57.33	$40,842.00
Department/Organization: 512003	**Information Security - Publ Srvc**					**Total for Organization:**	**$562.00**
Administrative Exempt							
Chief Info Security Officer	Gonzalez, Victor Manuel	706395	Single	2/11/2008	Cont	0.34	$320.00
Prof/Tech Support Exempt							
Information Security Analyst	Gomez, Orlando J	709392	Single	9/1/2005	Cont	0.34	$242.00
Department/Organization: 512004	**Information Security - Aca Support**					**Total for Organization:**	**$24,485.00**
Administrative Exempt							
Chief Info Security Officer	Gonzalez, Victor Manuel	706395	Single	2/11/2008	Cont	14.82	$13,927.00
Prof/Tech Support Exempt							
Information Security Analyst	Gomez, Orlando J	709392	Single	9/1/2005	Cont	14.82	$10,558.00
Department/Organization: 512005	**Information Security - Stu Srvcs**					**Total for Organization:**	**$17,711.00**
Administrative Exempt							
Chief Info Security Officer	Gonzalez, Victor Manuel	706395	Single	2/11/2008	Cont	10.72	$10,074.00
Prof/Tech Support Exempt							
Information Security Analyst	Gomez, Orlando J	709392	Single	9/1/2005	Cont	10.72	$7,637.00

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Information Services, Planning and Strategic Initiatives

Financial Manager: Gonzalez, Victor — **Total for Financial Manager: $165,214.00**

Department/Organization: 512006 — **Information Security - O&M** — **Total for Organization: $27,739.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Administrative Exempt							
Chief Info Security Officer	Gonzalez, Victor Manuel	706395	Single	2/11/2008	Cont	16.79	$15,778.00
Prof/Tech Support Exempt							
Information Security Analyst	Gomez, Orlando J	709392	Single	9/1/2005	Cont	16.79	$11,961.00

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Information Services, Planning and Strategic Initiatives

Financial Manager: Salinas, Lelia — **Total for Financial Manager: $1,320,867.00**

Department/Organization: 540005 — **Learning Commons and Open Labs** — **Total for Organization: $1,320,867.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Administrative Exempt							
Dir Lrng Commons & Open Labs	Salinas, Lelia	711102	Single	9/1/2005	Cont	100.00	$77,356.00
Prof/Tech Support Exempt							
Open Labs Logistics Manager	Garza, Horacio	711397	Single	9/1/2009	Cont	100.00	$50,791.00
Open Labs Logistics Manager	Vacant	725397	Single	9/1/2017	Cont	100.00	$45,000.00
Prof/Tech Support Non-Exempt							
Lab Specialist - Open Lab	Escobedo, Jorge Antonio	714397	Single	9/1/2010	Cont	100.00	$32,640.00
Lab Specialist - Open Lab	Parra, Elizabeth	720397	Single	9/1/2013	Cont	100.00	$42,616.00
Lab Supervisor	Altamirano, Orlando	712397	Single	9/1/2009	Cont	100.00	$40,321.00
Lab Supervisor	Armas, Yvette	713397	Single	9/1/2009	Cont	100.00	$40,518.00
Lab Supervisor	Faisal, Luis Javier	712102	Single	9/1/2005	Cont	100.00	$42,222.00
Lab Supervisor	Garza, Lidia	723102	Single	9/1/2008	Cont	100.00	$42,261.00
Lab Supervisor	Pena, Luis A	710397	Single	9/1/2009	Cont	100.00	$41,765.00
Lab Supervisor	Tamez, Raul Eden	715397	Single	9/1/2015	Cont	100.00	$40,518.00
Open Labs Analyst	Martinez, Jefte	717397	Single	1/1/2017	Cont	100.00	$39,140.00
Technology Specialist	Abrego, Edgar	705397	Single	9/1/2006	Cont	100.00	$35,830.00
Technology Specialist	Gonzalez, Daniel	716397	Single	1/1/2017	Cont	100.00	$32,188.00
Technology Specialist	Medina, Juan Antonio	726397	Single	9/1/2017	Cont	100.00	$30,076.00
Technology Specialist	Pena, Cesar	716102	Single	9/1/2005	Cont	100.00	$37,629.00
Classified Non-Exempt							
Administrative Assistant	Ortiz, Laura Lynn	702397	Single	9/1/2008	Cont	100.00	$32,649.00
Open Lab Technician	Adame De Garza, Monica	711391	Single	9/1/2005	Cont	100.00	$26,519.00
Open Lab Technician	Alonso, Amanda Felicia	718397	Single	1/1/2017	Cont	100.00	$24,954.00
Open Lab Technician	Amaro, Julio C	703397	Single	9/1/2008	Cont	100.00	$25,600.00

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Information Services, Planning and Strategic Initiatives

Financial Manager: Salinas, Lelia — **Total for Financial Manager: $1,320,867.00**

Department/Organization: 540005 — **Learning Commons and Open Labs** — **Total for Organization: $1,320,867.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Classified Non-Exempt							
Open Lab Technician	Cisneros Gonzalez, Gustavo A	700073	Single	9/1/2005	Cont	100.00	$24,250.00
Open Lab Technician	Curiel, Gilberto	714102	Single	9/1/2005	Cont	100.00	$27,000.00
Open Lab Technician	Garcia, Nataly	723397	Single	3/1/2017	Cont	100.00	$24,720.00
Open Lab Technician	Gonzales, David Ray	719397	Single	3/1/2017	Cont	100.00	$25,235.00
Open Lab Technician	Gonzalez, Mauricio	701397	Single	9/1/2007	Cont	100.00	$26,100.00
Open Lab Technician	Herrera, Cristian Ovidio	701271	Single	9/1/2005	Cont	100.00	$24,720.00
Open Lab Technician	Melendez, Daniel Alejandro	721397	Single	1/1/2017	Cont	100.00	$25,544.00
Open Lab Technician	Mendoza, Roberto Allen	722397	Single	1/1/2017	Cont	100.00	$25,750.00
Open Lab Technician	Narvaez, Joann	704426	Single	9/1/2005	Cont	100.00	$26,762.00
Open Lab Technician	Pimentel, Julio Pascual	735101	Single	9/1/2005	Cont	100.00	$26,098.00
Open Lab Technician	Romero, Eucario J	702271	Single	9/1/2005	Cont	100.00	$26,100.00
Open Lab Technician	Sandoval Torres, Guillermo	715102	Single	9/1/2005	Cont	100.00	$25,338.00
Open Lab Technician	Villarreal, Manuel	702423	Single	9/1/2005	Cont	100.00	$24,720.00
Open Lab Technician	Vacant	724397	Single	1/1/2017	Cont	100.00	$31,937.00
Direct Wage Pool							
DW Staff - Lrng Comm and OL	Vacant	844397	Pool	9/1/2007	Cont	100.00	$176,000.00

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Student Affairs and Enrollment Management

Financial Manager: Hebbard, Matthew — **Total for Financial Manager: $256,670.00**

Department/Organization: 300003 Student Affairs & Enrollment Mgt — **Total for Organization: $256,670.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Executive Exempt							
VP Stu Affrs & Enrllmnt Mgmnt	Hebbard, Matthew Stephen	700190	Single	9/1/2005	Cont	100.00	$134,734.00
Prof/Tech Support Exempt							
Project Manager - SAEM	Vacant	725612	Single	9/1/2017	Cont	100.00	$52,000.00
Student Svcs Training Manager	Vacant	704190	Single	9/1/2007	Cont	100.00	$1.00
Prof/Tech Support Non-Exempt							
Executive Administrative Asst	Hubbard, Haydee Yvette	701190	Single	9/1/2005	Cont	100.00	$44,056.00
Salary Pool							
SA & EM Non-Faculty Temp Pool	Vacant	720190	Pool	9/1/2010	Cont	100.00	$6,208.00
Direct Wage Pool							
DW Staff - SAEM	Vacant	848612	Pool	9/1/2006	Cont	100.00	$9,671.00
Overtime Pool	Vacant	777612	Pool	9/1/2006	Cont	100.00	$10,000.00

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Unrestricted Organizations
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Student Affairs and Enrollment Management

Financial Manager: Barnes, Karey — **Total for Financial Manager: $323,369.00**

Department/Organization: 350030 Judicial Affairs — **Total for Organization: $323,369.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Administrative Exempt							
Dir of Stu Rights & Resp	Barnes, Karey Rochell	711330	Single	9/1/2008	Cont	100.00	$84,709.00
Prof/Tech Support Non-Exempt							
Coord of Stu Rights & Resp	Alonso, Maria	701191	Single	9/1/2005	Cont	100.00	$51,276.00
Ombudsperson	Hansen, Erica Rae	706191	Single	1/1/2011	Cont	100.00	$42,859.00
Ombudsperson	Moran, Olga Ernestina	701192	Single	9/1/2007	Cont	100.00	$44,590.00
Student Conduct Specialist	De La Cruz, Josue	702290	Single	9/1/2005	Cont	100.00	$37,096.00
Classified Non-Exempt							
Secretary	Figueroa, Maria De La Luz	707191	Single	9/1/2015	Cont	100.00	$27,839.00
Administrative Assistant	Vacant	708191	Single	9/1/2017	Cont	100.00	$29,000.00
Direct Wage Pool							
DW Staff - Stu Rights & Resp	Vacant	843191	Pool	9/1/2014	Cont	100.00	$6,000.00

South Texas College

Unrestricted Organizations
Proposed Staffing Plan

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Student Affairs and Enrollment Management

Financial Manager: Barroso, Lazaro — **Total for Financial Manager: $822,013.00**

Department/Organization: 320003 College Connections — **Total for Organization: $822,013.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Administrative Exempt							
Dir College Con & Adm Trad Stu	Barroso, Lazaro	700133	Single	9/1/2005	Cont	100.00	$84,593.00
Prof/Tech Support Non-Exempt							
Admissions Specialist	Perez Zuniga, Humberto	702461	Single	9/1/2017	Cont	100.00	$31,930.00
College Connection Spec/Recr	Barrera, Robert	708190	Single	9/1/2013	Cont	100.00	$30,900.00
College Connection Spec/Recr	Lopez, Mark Anthony	707190	Single	9/1/2013	Cont	100.00	$30,900.00
College Connection Spec/Recr	Lozano, Mayra Lizeth	706190	Single	9/1/2013	Cont	100.00	$39,307.00
College Connection Spec/Recr	Tovar, Nadia Danielle	709190	Single	9/1/2013	Cont	100.00	$30,900.00
Coord of College Connections	Benavides, Cristobal	720610	Single	9/1/2008	Cont	100.00	$50,428.00
Coord of College Connections	Hinojosa, Maricruz	707612	Single	9/1/2005	Cont	100.00	$49,862.00
Student Services Spec I	Carrillo, Karla Adelina	700272	Single	9/1/2005	Cont	100.00	$30,385.00
Student Services Spec I	Garcia, Karina Lizbeth	709461	Single	9/1/2017	Cont	100.00	$32,960.00
Student Services Spec I	Moreno, Brenda J	701461	Single	9/1/2005	Cont	100.00	$36,940.00
Student Services Spec I	Perez, Francisco Guadalupe	700126	Single	9/1/2005	Cont	100.00	$31,266.00
Student Services Spec I	Pruneda, Gerardo Elim	700047	Single	9/1/2005	Cont	100.00	$33,302.00
Student Services Spec I	Weinreich, Steven Keith	700036	Single	9/1/2005	Cont	100.00	$31,415.00
Student Services Spec II	De Leon, Lyana Nichole	700032	Single	9/1/2005	Cont	100.00	$32,888.00
Student Services Spec II	Huerta, George	700257	Single	9/1/2005	Cont	100.00	$31,415.00
Student Services Spec II	Mancillas, Rosangela	700019	Single	9/1/2005	Cont	100.00	$39,106.00
Recruiting Specialist	Vacant	710461	Single	9/1/2018	New	100.00	$30,000.00
Student Services Spec I	Vacant	700042	Single	9/1/2005	Cont	100.00	$31,418.00
Classified Non-Exempt							
Administrative Assistant	Pena, Leillanni	706610	Single	9/1/2005	Cont	100.00	$28,500.00

South Texas College

Unrestricted Organizations
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Student Affairs and Enrollment Management

Financial Manager: Barroso, Lazaro — **Total for Financial Manager: $822,013.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 320003	**College Connections**			**Total for Organization:**			**$822,013.00**
Direct Wage Pool							
DW Staff - College Connections	Vacant	840461	Pool	9/1/2005	Cont	100.00	$83,598.00

South Texas College

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Student Affairs and Enrollment Management

Financial Manager: Blanco, Cynthia — **Total for Financial Manager: $1,189,520.00**

Department/Organization: 320001 Admissions & Records — **Total for Organization: $1,189,520.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Administrative Exempt							
Dir Stu Records and Registrar	Blanco, Cynthia A	703612	Single	9/1/2005	Cont	100.00	$80,475.00
Prof/Tech Support Exempt							
Coord of Records	Limon, Michelle Marie	700088	Single	9/1/2005	Cont	100.00	$62,690.00
Instl Research Analyst	Yang, Weiwei	710612	Single	9/1/2005	Cont	100.00	$64,740.00
Prof/Tech Support Non-Exempt							
Admissions Specialist	Canales, Arnoldo	722612	Single	11/1/2016	Cont	100.00	$41,735.00
Admissions Specialist	Gaytan, David J	724612	Single	9/1/2017	Cont	100.00	$36,050.00
Admissions Specialist	Gomez, Adrian	720612	Single	9/1/2013	Cont	100.00	$34,505.00
Admissions Specialist	Gutierrez, Saida Melina	721612	Single	9/1/2013	Cont	100.00	$38,736.00
Admissions Specialist	Morales, Elda Y	706612	Single	9/1/2005	Cont	100.00	$48,802.00
Admissions Specialist	Reyna, Lori	723612	Single	4/1/2017	Cont	100.00	$31,000.00
Coord of Compliance	Ramirez, Jesus	700170	Single	9/1/2005	Cont	100.00	$56,187.00
Coord of Enrollment Svcs	Cerda Dyer, Hector R	700020	Single	9/1/2005	Cont	100.00	$49,440.00
Document Management Spec	Perez, Jessica Lee	712612	Single	9/1/2010	Cont	100.00	$35,821.00
Records and Registration Spec	Perez, Felicita Elizabeth	709612	Single	9/1/2005	Cont	100.00	$46,679.00
Residency Specialist	Romero, Liliana	711612	Single	9/1/2007	Cont	100.00	$42,883.00
Transcript/Graduation Analyst	Gomez, Sara Licon	702612	Single	9/1/2005	Cont	100.00	$48,915.00
Records and Registration Spec	Vacant	708612	Single	9/1/2005	Cont	100.00	$40,848.00
Transcript/Graduation Analyst	Vacant	715612	Single	9/1/2015	Cont	100.00	$39,655.00
Classified Non-Exempt							
Administrative Assistant	Golden, Margaret Lynn	705612	Single	9/1/2005	Cont	100.00	$49,015.00
Records Technician	Garcia, Eliud	700253	Single	9/1/2005	Cont	100.00	$27,394.00
Records Technician	Garza, Maricela	714612	Single	9/1/2009	Cont	100.00	$24,886.00

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Unrestricted Organizations
Proposed Staffing Plan

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Student Affairs and Enrollment Management

Financial Manager: Blanco, Cynthia — **Total for Financial Manager: $1,189,520.00**

Department/Organization: 320001 Admissions & Records — **Total for Organization: $1,189,520.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Classified Non-Exempt							
Records Technician	Perez, Ginger Melisa	713612	Single	9/1/2009	Cont	100.00	$30,050.00
Records Technician	Rubio, Norma Linda	700074	Single	9/1/2005	Cont	100.00	$34,456.00
Records Technician	Saenz, Lucas Javier	700246	Single	9/1/2005	Cont	100.00	$25,858.00
Records Technician	Vacant	700167	Single	9/1/2005	Cont	100.00	$26,050.00
Records Technician	Vacant	700072	Single	9/1/2005	Cont	100.00	$22,144.00
Records Technician	Vacant	700165	Single	9/1/2005	Cont	100.00	$26,550.00
Direct Wage Pool							
DW Staff - OAR	Vacant	841612	Pool	9/1/2005	Cont	100.00	$123,955.00
Overtime Pool	Vacant	777614	Pool	9/1/2014	Cont	100.00	$1.00

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Student Affairs and Enrollment Management

Financial Manager: Carranza, Miguel — **Total for Financial Manager: $224,702.00**

Department/Organization: 320012 — **Office of Enrollment Services** — **Total for Organization: $224,702.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Administrative Exempt							
Dean of Enrollment Svcs	Vacant	704612	Single	9/1/2005	Cont	100.00	$98,346.00
Prof/Tech Support Non-Exempt							
Senior Admin Assistant	Urbina, Rebecca	718612	Single	9/1/2014	Cont	100.00	$51,356.00
Coord of Enrlmnt Mrktng Svcs	Vacant	726612	Single	9/1/2018	New	100.00	$45,000.00
Student Completion Spec	Vacant	719612	Single	9/1/2018	New	100.00	$30,000.00

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Student Affairs and Enrollment Management

Financial Manager: Galvan, Juan — **Total for Financial Manager: $1,542,831.00**

Department/Organization: 310012 — **Student Financial Services** — **Total for Organization: $1,542,831.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Administrative Exempt							
Assoc Dean SFS, Testing & VA	Carranza, Miguel	700146	Single	9/1/2005	Cont	100.00	$89,625.00
Dir of Student Fin Svcs	Galvan, Juan Miguel	723440	Single	9/1/2009	Cont	100.00	$80,570.00
Dir Testing Services	Lozano, Guadalupe A	721440	Single	9/1/2009	Cont	100.00	$73,160.00
Prof/Tech Support Exempt							
Coord of Federal Programs	Barrera, Anna I	703440	Single	9/1/2005	Cont	100.00	$64,597.00
Coord of Scholarships	Martinez, Judy Ann	725440	Single	9/1/2015	Cont	100.00	$48,077.00
Coord of Student Fin Svcs	Cano, Ramona R	724440	Single	9/1/2009	Cont	100.00	$55,486.00
Coord of Vet Enrollment Svcs	Luna, Jessie Gabaldon	705190	Single	9/1/2007	Cont	100.00	$44,632.00
Coord State & 3rd Party Pgms	Garcia, Yesenia M	700211	Single	9/1/2005	Cont	100.00	$49,269.00
Prof/Tech Support Non-Exempt							
Coord of Vet Recrtmnt & Engmnt	Arredondo, Javier	705191	Single	9/1/2009	Cont	100.00	$48,605.00
Data Management Coord	Medina, Rene	720440	Single	9/1/2009	Cont	100.00	$46,441.00
Fin Aid Specialist	Aguilar, Mariano	707440	Single	9/1/2005	Cont	100.00	$35,535.00
Fin Aid Specialist	Camara, Blanca Estela	712440	Single	9/1/2007	Cont	100.00	$42,616.00
Fin Aid Specialist	Cantu, Angela Gioanna	700015	Single	9/1/2005	Cont	100.00	$29,870.00
Fin Aid Specialist	Castillo, Kayla Marie	714440	Single	9/1/2008	Cont	100.00	$30,500.00
Fin Aid Specialist	De Leon, Jovelli Marie	722440	Single	9/1/2009	Cont	100.00	$31,297.00
Fin Aid Specialist	Garcia, Graciela	700187	Single	9/1/2005	Cont	100.00	$38,469.00
Fin Aid Specialist	Garcia, Gustavo	700103	Single	9/1/2005	Cont	100.00	$31,827.00
Fin Aid Specialist	Gonzalez, Lisa Ann	705440	Single	9/1/2005	Cont	100.00	$31,689.00
Fin Aid Specialist	Guajardo, Javier	730440	Single	9/1/2017	Cont	100.00	$30,385.00
Fin Aid Specialist	Guzman, Krystal	710440	Single	9/1/2005	Cont	100.00	$38,488.00
Fin Aid Specialist	Lozano, Marisela	704440	Single	9/1/2005	Cont	100.00	$44,692.00

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Unrestricted Organizations
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Student Affairs and Enrollment Management

Financial Manager: Galvan, Juan — **Total for Financial Manager: $1,542,831.00**

Department/Organization: 310012 — **Student Financial Services** — **Total for Organization: $1,542,831.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Prof/Tech Support Non-Exempt							
Fin Aid Specialist	Miranda, Carolina	726440	Single	9/1/2015	Cont	100.00	$29,500.00
Fin Aid Specialist	Ortiz, Enrique	700241	Single	9/1/2005	Cont	100.00	$41,721.00
Fin Aid Specialist	Salinas, Elizabeth	700144	Single	9/1/2005	Cont	100.00	$38,209.00
Fin Aid Specialist	Salinas, Indira	713440	Single	9/1/2007	Cont	100.00	$38,497.00
Fin Aid Specialist	Tavarez, Maricela	708440	Single	9/1/2005	Cont	100.00	$30,000.00
Fin Aid Specialist	Vega, Menisa S	709440	Single	9/1/2005	Cont	100.00	$31,689.00
VA Certifying Official	Forrester, Claire Kathleen	701440	Single	9/1/2005	Cont	100.00	$33,765.00
VA Certifying Official	Garcia, Melinda	727440	Single	11/1/2016	Cont	100.00	$30,900.00
VA Certifying Official	Leal, Manoella Alejandra	700100	Single	9/1/2005	Cont	100.00	$43,583.00
VA Certifying Official	Matthews-Mendez, Lauren	728440	Single	4/1/2017	Cont	100.00	$32,750.00
Fin Aid Specialist	Vacant	700068	Single	9/1/2005	Cont	100.00	$30,900.00
Classified Non-Exempt							
Administrative Assistant	Moreno, Angelita	702440	Single	9/1/2005	Cont	100.00	$32,786.00
Financial Aid Technician	Alejandro, David	706440	Single	9/1/2005	Cont	100.00	$31,572.00
Financial Aid Technician	Rodriguez, Irene	711440	Single	9/1/2006	Cont	100.00	$23,699.00
Financial Aid Technician	Rosas, Crystal Denise	700014	Single	9/1/2005	Cont	100.00	$23,088.00
Direct Wage Pool							
DW Staff - SFS	Vacant	840440	Pool	9/1/2005	Cont	100.00	$64,342.00

South Texas College

Unrestricted Organizations
Proposed Staffing Plan

Fiscal Year 2018 - 2019

Student Affairs and Enrollment Management

Financial Manager: Garcia, Nancy — **Total for Financial Manager: $974,435.00**

Department/Organization: 330003 Advising — **Total for Organization: $936,325.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Administrative Exempt							
Dir Compr Advsmnt & Mentrg Svc	Garcia, Nancy Haydee	726332	Single	9/1/2008	Cont	100.00	$82,065.00
Prof/Tech Support Exempt							
Coord of Advisement	Johnson, Willie L	715332	Single	9/1/2005	Cont	100.00	$58,009.00
Coord of Special Advising	Villagran, Rosendo	728332	Single	9/1/2008	Cont	100.00	$61,241.00
Prof/Tech Support Non-Exempt							
Advisor	Banda, Jessie Aaron	735332	Single	9/1/2015	Cont	100.00	$40,978.00
Advisor	Cardenas, Steven A	709332	Single	9/1/2005	Cont	100.00	$37,565.00
Advisor	Castrejon, Eric G	712332	Single	9/1/2005	Cont	100.00	$38,732.00
Advisor	Davila, James David	705332	Single	9/1/2005	Cont	100.00	$39,858.00
Advisor	De Leon, Lizbeth Yamilet	714332	Single	9/1/2005	Cont	100.00	$33,085.00
Advisor	Estrada, Sasha Marie	723332	Single	9/1/2007	Cont	100.00	$33,203.00
Advisor	Garcia, Erika	708332	Single	9/1/2005	Cont	100.00	$35,020.00
Advisor	Limon, Vanessa	700081	Single	9/1/2005	Cont	100.00	$33,990.00
Advisor	Martinez, Ruby	717332	Single	9/1/2005	Cont	100.00	$30,000.00
Advisor	Medrano, Vanessa Selina	734332	Single	9/1/2015	Cont	100.00	$31,297.00
Advisor	Morales, Alexandra	710332	Single	9/1/2005	Cont	100.00	$37,151.00
Advisor	Peralez, Bianca Danielle	732332	Single	9/1/2014	Cont	100.00	$34,421.00
Advisor	Rivera, Marissa Perez	713332	Single	9/1/2005	Cont	100.00	$45,437.00
Advisor	Saenz, Nelda M	718332	Single	9/1/2005	Cont	100.00	$47,034.00
Advisor	Solis, Rolando	733332	Single	9/1/2015	Cont	100.00	$39,784.00
Advisor	Swanson, James Wesley	724332	Single	9/1/2007	Cont	100.00	$32,640.00
Advisor	Vacant	706332	Single	9/1/2005	Cont	100.00	$39,746.00
Advisor	Vacant	700136	Single	9/1/2005	Cont	100.00	$39,875.00

South Texas College

Unrestricted Organizations
Proposed Staffing Plan

Fiscal Year 2018 - 2019

Student Affairs and Enrollment Management

Financial Manager: Garcia, Nancy — **Total for Financial Manager: $974,435.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 330003	**Advising**			**Total for Organization:**			**$936,325.00**
Prof/Tech Support Non-Exempt							
Special Programs Spec	Vacant	730332	Single	1/1/2011	Cont	100.00	$1.00
Classified Non-Exempt							
Staff Secretary	Rodriguez, Elida	700107	Single	9/1/2005	Cont	100.00	$33,723.00
Direct Wage Pool							
DW Staff - Advising	Vacant	841332	Pool	9/1/2005	Cont	100.00	$31,470.00
Department/Organization: 340001	**Special Programs**			**Total for Organization:**			**$38,110.00**
Classified Non-Exempt							
Administrative Assistant	Santa Maria, Marisela	708192	Single	9/1/2017	Cont	100.00	$38,110.00

South Texas College

Unrestricted Organizations
Proposed Staffing Plan

Fiscal Year 2018 - 2019

Student Affairs and Enrollment Management

Financial Manager: Hernandez, Pablo — **Total for Financial Manager: $410,788.00**

Department/Organization: 350001 Student Affairs — **Total for Organization: $410,788.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Administrative Exempt							
Dean of Student Affairs	Hernandez, Pablo	700280	Single	9/1/2005	Cont	100.00	$109,770.00
Assoc Dean Stu RR & Tit IX SSS	Vacant	703191	Single	9/1/2016	Cont	100.00	$80,000.00
Prof/Tech Support Non-Exempt							
Senior Admin Assistant	Pena, Rosa	705330	Single	9/1/2005	Cont	100.00	$42,291.00
Classified Non-Exempt							
Administrative Assistant	Gomez, Aldila C	716332	Single	9/1/2005	Cont	100.00	$41,059.00
Direct Wage Pool							
DW Staff - Stu Affairs	Vacant	840192	Pool	9/1/2006	Cont	100.00	$67,668.00
Overtime Pool	Vacant	777192	Pool	9/1/2014	Cont	100.00	$70,000.00

South Texas College

Unrestricted Organizations
Proposed Staffing Plan

Fiscal Year 2018 - 2019

Student Affairs and Enrollment Management

Financial Manager: Lozano, Guadalupe — **Total for Financial Manager: $589,156.00**

Department/Organization: 360001 Student Assessment Center — **Total for Organization: $589,156.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Prof/Tech Support Exempt							
Coord of Testing Services	Irlas, Hector L	700331	Single	9/1/2005	Cont	100.00	$54,588.00
Prof/Tech Support Non-Exempt							
Testing Specialist	Avalos-Gomez, Elizabeth	704331	Single	9/1/2005	Cont	100.00	$37,536.00
Testing Specialist	Castrejon, Aimee C	722331	Single	9/1/2016	Cont	100.00	$41,893.00
Testing Specialist	De Anda, Ricardo	701331	Single	9/1/2005	Cont	100.00	$51,600.00
Testing Specialist	Lopez, Maria Del Rocio	710331	Single	9/1/2006	Cont	100.00	$37,535.00
Testing Specialist	Maldonado, Denise R	731331	Single	9/1/2010	Cont	100.00	$40,244.00
Testing Specialist	Olea, Cari	721331	Single	9/1/2013	Cont	100.00	$38,801.00
Testing Specialist	Olivares, Silvia E	716331	Single	9/1/2015	Cont	100.00	$36,060.00
Testing Specialist	Quintanilla, Carolina	720331	Single	9/1/2009	Cont	100.00	$35,457.00
Testing Specialist	Ramirez, Amanda	702331	Single	9/1/2005	Cont	100.00	$34,055.00
Testing Specialist	Uresti, D Ann	700205	Single	9/1/2005	Cont	100.00	$30,766.00
Testing Specialist	Uvalle, Lorinda	715331	Single	9/1/2008	Cont	100.00	$41,924.00
Testing Specialist	Zelinger, Melissa Ann	703331	Single	9/1/2005	Cont	100.00	$30,900.00
Classified Non-Exempt							
Administrative Assistant	Solis, Mariana	705331	Single	9/1/2005	Cont	100.00	$30,766.00
Testing Technician	Vasquez, San Juanita A	706331	Single	9/1/2005	Cont	100.00	$28,114.00
Direct Wage Pool							
DW Staff - Stu Assessment	Vacant	840331	Pool	9/1/2005	Cont	100.00	$18,917.00

South Texas College

Unrestricted Organizations
Proposed Staffing Plan

Fiscal Year 2018 - 2019

Student Affairs and Enrollment Management

Financial Manager: Matamoros, Otoniel — **Total for Financial Manager: $547,812.00**

Department/Organization: 320002 Dual2Dgree — **Total for Organization: $547,812.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Administrative Exempt							
Dir Enrlmnt Svcs for Dual Credit	Matamoros, Otoniel	703190	Single	9/1/2005	Cont	100.00	$68,593.00
Prof/Tech Support Exempt							
Coord Enrlmnt Svcs for Dual Cr	Carver, Mayra	722610	Single	9/1/2009	Cont	100.00	$50,648.00
Coord Enrlmnt Svcs for Dual Cr	Vacant	723610	Single	9/1/2014	Cont	100.00	$45,316.00
Prof/Tech Support Non-Exempt							
Dual Credit Rec and Reg Spec	Perez, Crystal Alexis	701612	Single	9/1/2005	Cont	100.00	$32,960.00
Dual2Degree Specialist	Garcia, Cynthia Christine	710610	Single	9/1/2005	Cont	100.00	$30,900.00
Dual2Degree Specialist	Ochoa, Celina	712610	Single	9/1/2007	Cont	100.00	$31,297.00
Dual2Degree Specialist	Olivares Hinojosa, Jimena	705610	Single	9/1/2005	Cont	100.00	$31,827.00
Dual2Degree Specialist	Perez, Daniel	702610	Single	9/1/2005	Cont	100.00	$42,390.00
Dual2Degree Specialist	Ramirez, Ana Rebeca	704610	Single	9/1/2005	Cont	100.00	$35,540.00
Dual2Degree Specialist	Salas, Jose A	700134	Single	9/1/2005	Cont	100.00	$34,000.00
Dual2Degree Specialist	Sanchez, Osiel R	711610	Single	9/1/2005	Cont	100.00	$29,870.00
Dual2Degree Specialist	Segura Ruiz, Ana K	700112	Single	9/1/2005	Cont	100.00	$31,615.00
Dual2Degree Specialist	Valdez Noriega, Genesis	703610	Single	9/1/2005	Cont	100.00	$31,158.00
Classified Non-Exempt							
Administrative Assistant	Salazar, Melissa	724610	Single	9/1/2017	Cont	100.00	$28,098.00
Direct Wage Pool							
DW Staff - Dual2Deg	Vacant	840610	Pool	9/1/2005	Cont	100.00	$23,600.00

South Texas College

Unrestricted Organizations
Proposed Staffing Plan

Fiscal Year 2018 - 2019

Student Affairs and Enrollment Management

Financial Manager: Palacios, Celinda — **Total for Financial Manager: $245,617.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Department/Organization: 331001	**Career & Employer Services**			**Total for Organization:**			**$245,617.00**
Administrative Exempt							
Dir Career & Employer Svcs	Palacios, Celinda Eileen	705275	Single	3/1/2010	Cont	100.00	$82,276.00
Prof/Tech Support Exempt							
Coord of Career Services	Rodriguez, Irma Michelle	701275	Single	9/1/2005	Cont	100.00	$49,269.00
Coord of Employer Services	Vacant	711332	Single	9/1/2005	Cont	100.00	$43,862.00
Prof/Tech Support Non-Exempt							
Career and Placement Spec	Luna, Pedro	700127	Single	9/1/2005	Cont	100.00	$46,444.00
Classified Non-Exempt							
Staff Secretary	Elliott, Tabitha H	700043	Single	9/1/2005	Cont	100.00	$23,766.00

South Texas College

Unrestricted Organizations
Proposed Staffing Plan

Fiscal Year 2018 - 2019

Student Affairs and Enrollment Management

Financial Manager: Pena, Santa — **Total for Financial Manager: $1,078,431.00**

Department/Organization: 330004 Counseling & Disability Services — **Total for Organization: $1,078,431.00**

		Position	Status	Position Created	New or Cont	Percent	Budget
Administrative Exempt							
Dir of Counseling	Pena, Santa Elisa	729332	Single	3/1/2010	Cont	100.00	$86,946.00
Prof/Tech Support Exempt							
ASL Interpreter	Flores, Nery Monica	702336	Single	9/1/2005	Cont	100.00	$54,382.00
ASL Interpreter	Jackson, Thelma	740332	Single	9/1/2008	Cont	100.00	$60,583.00
ASL Interpreter	McAllister, Nora Elisa	701336	Single	9/1/2005	Cont	100.00	$63,009.00
Coord of Stu Disability Svcs	Pena, Perla Yvette	703336	Single	9/1/2005	Cont	100.00	$56,758.00
Counselor	Diaz, Elizabeth	700017	Single	9/1/2005	Cont	100.00	$64,877.00
Counselor	Dones, Angela D	700141	Single	9/1/2005	Cont	100.00	$38,723.00
Counselor	Hernandez, Diana	703332	Single	9/1/2005	Cont	100.00	$64,896.00
Licensed Counselor	Delgado, Elizabeth	702332	Single	9/1/2005	Cont	100.00	$66,827.00
Licensed Counselor	Garcia, Mara H	700238	Single	9/1/2005	Cont	100.00	$53,303.00
Licensed Counselor	Pena-Leal, Claraly	700172	Single	9/1/2005	Cont	100.00	$52,613.00
Licensed Counselor	Reyes Martinez, Melissa	704332	Single	9/1/2005	Cont	100.00	$66,200.00
Licensed Counselor	Rivera, Sonia	731332	Single	9/1/2009	Cont	100.00	$63,949.00
Senior Coord of Counseling	Avila, Mayra Leticia	701332	Single	9/1/2005	Cont	100.00	$63,028.00
Counselor	Vacant	704336	Single	4/1/2017	Cont	100.00	$49,500.00
Prof/Tech Support Non-Exempt							
Student Success Specialist	Martinez, Maria Guadalupe	700336	Single	11/1/2016	Cont	100.00	$40,685.00
Classified Non-Exempt							
Secretary	Dhuse, Melissa	709336	Single	9/1/2015	Cont	100.00	$28,644.00
Direct Wage Pool							
DW Staff - Coun & Dis Svcs	Vacant	841334	Pool	9/1/2014	Cont	100.00	$103,508.00

South Texas College

Office of Human Resources

Restricted Funds

Staffing Plan

Fiscal Year 2018 - 2019

South Texas College

Restricted Funds
Staffing Plan

Fiscal Year 2018 - 2019

Financial Manager: Aguirre, Juancarlos

Skills 25

Position Title	Name	Position	Budget
Direct Wage Non-Exempt			
Staffing Pool	Vacant	843111	$133,046.00
		Total	**$133,046.00**

Skills Development Fund-Partnership With A Healthcare Consortium

Position Title	Name	Position	Budget
Classified Non-Exempt			
Customer Svc Tech	Vacant	628590	$24,000.00
Direct Wage Non-Exempt			
Staffing Pool	Vacant	845590	$6,670.00
Prof/Tech Support Exempt			
Program Dev and Coordinator	Masten, Daniela	627587	$44,290.00
		Total	**$74,960.00**

South Texas College

Restricted Funds
Staffing Plan

Fiscal Year 2018 - 2019

Financial Manager: Candelaria, Christie

Nursing Innovation Grant Program: B

Position Title	Name	Position	Budget
Direct Wage Non-Exempt			
Staffing Pool	Vacant	840111	$14,320.00
		Total	**$14,320.00**

South Texas College

Restricted Funds
Staffing Plan

Fiscal Year 2018 - 2019

Financial Manager: Cortez, Pablo

Continuous Improvement Grant

Position Title	Name	Position	Budget
Direct Wage Non-Exempt			
Staffing Pool	Vacant	842111	$6,996.00
		Total	**$6,996.00**

South Texas College

Restricted Funds
Staffing Plan

Fiscal Year 2018 - 2019

Financial Manager: De Leon, Rebecca

TexPREP Program Hidalgo ISD

Position Title	Name	Position	Budget
Direct Wage Non-Exempt			
Staffing Pool	Vacant	848286	$27,000.00
		Total	**$27,000.00**

TexPREP Program PSJA ISD

Position Title	Name	Position	Budget
Direct Wage Non-Exempt			
Staffing Pool	Vacant	849286	$27,000.00
		Total	**$27,000.00**

TexPREP Program Roma ISD

Position Title	Name	Position	Budget
Direct Wage Non-Exempt			
Staffing Pool	Vacant	845285	$27,000.00
		Total	**$27,000.00**

TexPREP Program Weslaco ISD

Position Title	Name	Position	Budget
Direct Wage Non-Exempt			
Staffing Pool	Vacant	846285	$20,640.00
		Total	**$20,640.00**

South Texas College

Restricted Funds
Staffing Plan

Fiscal Year 2018 - 2019

Financial Manager: Galvan, Juan Miguel

THECB T-STEM Challenge Scholarship

Position Title	Name	Position	Budget
Direct Wage Non-Exempt			
Staffing Pool	Vacant	840018	$1,582.00
		Total	**$1,582.00**

South Texas College

Restricted Funds
Staffing Plan

Fiscal Year 2018 - 2019

Financial Manager: Margo, Carlos L

City of McAllen Phase 21

Position Title	Name	Position	Budget
Direct Wage Non-Exempt			
Staffing Pool	Vacant	840884	$9,487.00
		Total	**$9,487.00**

City of Mcallen Phase 22

Position Title	Name	Position	Budget
Direct Wage Non-Exempt			
Staffing Pool	Vacant	844111	$117,741.00
		Total	**$117,741.00**

Skills 26

Position Title	Name	Position	Budget
Direct Wage Non-Exempt			
Staffing Pool	Vacant	845111	$132,000.00
		Total	**$132,000.00**

South Texas College

Restricted Funds
Staffing Plan

Fiscal Year 2018 - 2019

Financial Manager: Margo, Carlos L

The Office of Industry Training and Economic Development (ITED)

Position Title	Name	Position	Budget
Administrative Exempt			
Assoc Dean Ind Trng & Econ Dev	Margo, Carlos L	558880	$95,751.00
Classified Non-Exempt			
Administrative Assistant	Lemus, Susana L	550880	$40,811.00
Customer Svc Tech	Cienfuegos, Yadira	620885	$22,947.00
Secretary	Rodriguez, Sylvia	622884	$27,860.00
Direct Wage Non-Exempt			
Staffing Pool	Vacant	840117	$18,430.00
Prof/Tech Support Exempt			
Interim Training Manager	Garcia, Leonel Orlando	555880	$49,440.00
Training Specialist III	Zamarripa, Felix	551880	$60,283.00
Prof/Tech Support Non-Exempt			
Accountant	Elizondo, Sonia R	556880	$48,308.00
Project Training Specialist	Moore, Kimberly D	552880	$46,865.00
Project Training Specialist	Vacant	554880	$35,000.00
		Total	**$445,695.00**

South Texas College

Restricted Funds
Staffing Plan

Fiscal Year 2018 - 2019

Financial Manager: Margo, Carlos L

TSC Contract

Position Title	Name	Position	Budget
Direct Wage Non-Exempt			
Staffing Pool	Vacant	846111	$10,000.00
		Total	**$10,000.00**

South Texas College

Restricted Funds
Staffing Plan

Fiscal Year 2018 - 2019

Financial Manager: Murray, Keith Dr.

STEP 2 USDA Research Success

Position Title	Name	Position	Budget
Direct Wage Non-Exempt			
Staffing Pool	Vacant	840993	$2,500.00
		Total	**$2,500.00**

South Texas College

Restricted Funds
Staffing Plan

Fiscal Year 2018 - 2019

Financial Manager: Peek, Kevin Maurice

Texas Affordable Baccalaureate Expansion

Position Title	Name	Position	Budget
Direct Wage Non-Exempt			
Staffing Pool	Vacant	840408	$3,000.00
		Total	**$3,000.00**

South Texas College

Restricted Funds
Staffing Plan

Fiscal Year 2018 - 2019

Financial Manager: Petrosian Atamina, Anahid

STC in FOCUS

Position Title	Name	Position	Budget
Direct Wage Non-Exempt			
Staffing Pool	Vacant	840015	$86,840.00
Prof/Tech Support Exempt			
Coord of Faculty Advising	Rivera, Edgar I	630332	$56,319.00
Project Director - HSI Grant	Vacant	630279	$59,225.00
Prof/Tech Support Non-Exempt			
H.S.I. Grant Specialist	Shaath, Walaa Nayef	631352	$31,930.00
		Total	**$234,314.00**

South Texas College

Restricted Funds
Staffing Plan

Fiscal Year 2018 - 2019

Financial Manager: Reyna, Mario

Inventors and Entrepreneur Collabo

Position Title	Name	Position	Budget
Direct Wage Non-Exempt			
Staffing Pool	Vacant	844303	$1,000.00
		Total	**$1,000.00**

South Texas College

Restricted Funds
Staffing Plan

Fiscal Year 2018 - 2019

Financial Manager: Rodriguez, Veronica

Child And Adult Care Food Program

Position Title	Name	Position	Budget
Direct Wage Non-Exempt			
Staffing Pool	Vacant	840991	$8,600.00
Staffing Pool	Vacant	840990	$800.00
		Total	**$9,400.00**

South Texas College

Restricted Funds
Staffing Plan

Fiscal Year 2018 - 2019

Financial Manager: Uriegas, Samantha Baruela

Carl Perkins Basic

Position Title	Name	Position	Budget
Classified Non-Exempt			
Student Success Asst	Reyna, Denise	626587	$34,564.00
Direct Wage Non-Exempt			
Staffing Pool	Vacant	840801	$2,646.00
Prof/Tech Support Exempt			
ASL Interpreter	Munoz, Elizabeth	629801	$51,008.00
Coord of Campus Ctrs for LE	Reyes, Saul Reece	625862	$44,823.00
Coord of Campus Ctrs for LE	Vacant	620802	$39,000.00
Counselor	Fernandez, Alisa Avila	621801	$66,031.00
Interpreter	Garcia, Priscilla Ann	639801	$42,987.00
Prof/Tech Support Non-Exempt			
Advising Spec	Zamora, Graciela	624801	$47,586.00
Advisor	Bravo, Monica	622801	$38,504.00
Advisor	Cortez, Myrtice M	622801	$43,567.00
Career and Placement Spec	Fogle, Taylor J	623275	$33,475.00
Career and Placement Spec	Nino, Joanna	620275	$32,000.00
Clinical Affairs Spec	Mata, Beatriz	623801	$35,154.00
Dual2Deg Career & Tech Ed Spec	Amador, Thomas Lee	625610	$29,000.00
Dual2Degree CTE Specialist	Montalvo, Minna Margarit	621286	$37,142.00
Nursing Program Spec	Andrade, Perla Coral	621559	$35,513.00

South Texas College

Restricted Funds
Staffing Plan

Fiscal Year 2018 - 2019

Financial Manager: Uriegas, Samantha Baruela

Carl Perkins Basic

Position Title	Name	Position	Budget
Simulation Lab Specialist	Vacant	622599	$35,000.00
Student Success Specialist	Vacant	623557	$35,000.00
		Total	**$683,000.00**

South Texas College

Restricted Funds
Staffing Plan

Fiscal Year 2018 - 2019

Financial Manager: Valerio, Jayson

KNAPP

Position Title	Name	Position	Budget
Direct Wage Non-Exempt			
Staffing Pool	Vacant	841111	$2,100.00
		Total	**$2,100.00**

Prof Nurse Shortage Red Prg FY15

Position Title	Name	Position	Budget
Classified Non-Exempt			
Advisor Assistant	Solis, Leslie	623556	$25,709.00
Direct Wage Non-Exempt			
Staffing Pool	Vacant	840020	$46,237.00
Prof/Tech Support Non-Exempt			
Advisor	Camacho, Claudia	622556	$43,056.00
		Total	**$115,002.00**

South Texas College

Office of Human Resources

Auxiliary Funds
Staffing Plan

Fiscal Year 2018 - 2019

South Texas College

Auxiliary Funds
Staffing Plan

Fiscal Year 2018- 2019

Financial Manager: Guzman, Luis

Food Service - Mid Valley

Position Title	Name	Position	Budget
Classified Non-Exempt			
Cashier	Garcia, Andrew	628871	$24,411.00
Cook I	Vacant	625871	$20,500.00
Lead Cook	Maxwell, Valerie A	625870	$30,000.00
Direct Wage Pool			
Food Services Pool-Mid Valley	Vacant	846870	$30,000.00
Prof/Technical Support Exempt			
Food Services Manager/Cook	Rodriguez, Federico Matias	622871	$33,733.00
	Total for Food Service - Mid Valley		**$138,644.00**

South Texas College

Auxiliary Funds
Staffing Plan

Fiscal Year 2018- 2019

Financial Manager: Guzman, Luis

Food Service - NAH

Position Title	Name	Position	Budget
Classified Non-Exempt			
Cook I	De La Rosa, Yessica	627871	$18,250.00
Lead Cook	Gonzalez Garcia, Daniela A	629871	$27,750.00
Direct Wage Pool			
Food Services Pool-NAH	Vacant	841871	$30,000.00
Prof/Technical Support Exempt			
Food Services Manager/Cook	Perales, Carlos	621870	$43,597.00
	Total for Food Service - NAH		**$119,597.00**

South Texas College

Auxiliary Funds
Staffing Plan

Fiscal Year 2018- 2019

Financial Manager: Guzman, Luis

Food Service - Pecan

Position Title	Name	Position	Budget
Administrative Exempt			
Dir of Food Services	Guzman, Luis R	622515	$78,229.00
Classified Non-Exempt			
Cashier	Vacant	620870	$23,150.00
Cook I	Desanchez, Ana M	629870	$27,455.00
Cook II	Flores, Roberto G	628870	$22,918.00
Food Svcs Accounts Asst	Vacant	626871	$26,000.00
Lead Cook	Arenas, Ibraym	624871	$27,295.00
Direct Wage Pool			
Food Services Pool-Pecan	Vacant	840870	$45,000.00
Prof/Technical Support Exempt			
Food Services Manager/Cook	De Leon, Julio Cesar	627870	$36,428.00
	Total for Food Service - Pecan		**$286,475.00**

South Texas College

Auxiliary Funds
Staffing Plan

Fiscal Year 2018- 2019

Financial Manager: Guzman, Luis

Food Service - Starr

Position Title	Name	Position	Budget
Direct Wage Pool			
Food Services Pool-Starr	Vacant	847870	$0.00
	Total for Food Service - Starr		**$0.00**

Food Service - Tech

Position Title	Name	Position	Budget
Direct Wage Pool			
Food Services Pool-Tech	Vacant	841870	$0.00
	Total for Food Service - Tech		**$0.00**

South Texas College

Auxiliary Funds
Staffing Plan

Fiscal Year 2018- 2019

Financial Manager: Lopez, Myriam

Auxiliary Business Operations

Position Title	Name	Position	Budget
Prof/Technical Support Exempt			
Accountant	Vacant	623871	$45,000.00
	Total for Auxiliary Business Operations		**$45,000.00**

South Texas College

Auxiliary Funds
Staffing Plan

Fiscal Year 2018- 2019

Financial Manager: Nguma, Elibariki

Student Activities & Wellness

Position Title	Name	Position	Budget
Administrative Exempt			
Dir of Stu Activ & Wellness	Nguma, Elibariki Valerian	626330	$82,276.00
Classified Non-Exempt			
Administrative Assistant	Vacant	626192	$35,000.00
Secretary	Morales, Maritza	627190	$33,264.00
Direct Wage Pool			
DW Staff - Stu Activ & Wlns	Vacant	841190	$40,500.00
Prof/Technical Support Exempt			
Coord Stu Activ & First Yr Exp	Pena, Jose Nereo	630330	$55,858.00
Coord Stu Activ and Events	Lopez, Elizabeth	623190	$49,173.00
Coord Stu Activ and Events	Marshall, Tyrone Alonzo	627192	$52,530.00
Coord Stu Activ and Wellness	Banda, Luis M	629190	$55,032.00
Student Activities Specialist	Barron, Amanda Lee	622330	$39,202.00
Student Activities Specialist	Coria, Alberto R	624330	$41,466.00
Student Activities Specialist	Delgado, Shevawne Domonique	632330	$38,192.00
Student Activities Specialist	Lopez, Chantal	627330	$37,338.00
Student Activities Specialist	Martinez, Mona-Elo Victoria	628330	$37,132.00
Student Activities Specialist	Martinez, Ricardo	631330	$36,500.00

South Texas College

Auxiliary Funds
Staffing Plan

Fiscal Year 2018- 2019

Financial Manager: Nguma, Elibariki

Student Activities & Wellness

Position Title	Name	Position	Budget
Student Activities Specialist	Resendez, Rehel A	629330	$41,200.00
Student Activities Specialist	Rosales, Abigail	633330	$37,132.00
Student Activities Specialist	Solis, Andy	634330	$35,500.00
Student Activities Specialist	Villalobos, Israel	624190	$39,904.00
Student Activities Specialist	Zambrano, Eric L	625330	$40,904.00
	Total for Student Activities & Wellness		**$828,103.00**

South Texas College

Auxiliary Funds
Staffing Plan

Fiscal Year 2018- 2019

Financial Manager: Serrano, Sylvia

MV-Child Care & Development

Position Title	Name	Position	Budget
Classified Non-Exempt			
Early Childhood Educator I	Guerrero, Jermaine A	623143	$22,069.00
Early Childhood Educator I	Luna Garcia, Adela	622137	$20,413.00
Early Childhood Educator I	Rivas, Maria Consuelo	622137	$19,273.00
Early Childhood Educator I	Rodriguez, Celia C	622137	$25,324.00
Early Childhood Educator I	Vacant	622137	$17,737.00
Early Childhood Educator I	Vargas, Cherie Lynn	623143	$22,408.00
Direct Wage Pool			
DW - Early Childhood Ed I	Vacant	849137	$0.00
Prof/Technical Support Exempt			
Early Childhood Educator II	Vega, Sandra	622143	$35,609.00
Early Childhood Educator II	Villeda, Guadalupe	622143	$36,707.00
	Total for MV-Child Care & Development		**$199,540.00**

SOUTH TEXAS
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